

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted	1123	Voucher	21,252	0	0	0	21,252	21,252					
					General-Voted	1295	Voucher	7,51,440	0	99,600	0	6,51,840	7,51,440					
					General-Voted	916	Voucher	19,74,948	0	3,09,000	33,000	16,32,948	19,74,948					
					General-Voted	929	Voucher	56,604	0	0	0	56,604	56,604					
					General-Voted	931	Voucher	4,086	0	0	0	4,086	4,086					
					General-Voted	932	Voucher	1,12,684	0	0	0	1,12,684	1,12,684					
				Total Object Head-- I :								29,21,014	0	4,08,600	33,000	24,79,414	29,21,014	
				Total Sub Head :								29,21,014	0	4,08,600	33,000	24,79,414	29,21,014	
				(05) Veterinary Information Unit	(01) Salaries, Sumtuary Allowance	General-Voted	908	Voucher	1,47,116	0	15,000	0	1,32,116	1,47,116				
						General-Voted	914	Voucher	5,02,967	0	41,000	6,600	4,55,367	5,02,967				
					Total Object Head-- I :								6,50,083	0	56,000	6,600	5,87,483	6,50,083
					Total Sub Head :								6,50,083	0	56,000	6,600	5,87,483	6,50,083
			(09) Meghalaya State Fodder And Dairy Development Board-		(01) Salaries, Sumtuary Allowance	General-Voted	1333	Voucher	25,338	0	0	0	25,338	25,338				
						General-Voted	918	Voucher	87,471	0	11,000	2,200	74,271	87,471				
				Total Object Head-- I :								1,12,809	0	11,000	2,200	99,609	1,12,809	
			Total Sub Head :								1,12,809	0	11,000	2,200	99,609	1,12,809		
			(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	4,33,486	0	24,470	4,400	4,04,616	4,33,486					
					Voted-Sixth-Schedule-Khasi	1328	Voucher	77,978	0	0	0	77,978	77,978					
				Total Object Head-- I :								5,11,464	0	24,470	4,400	4,82,594	5,11,464	

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06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(13) District Offices Of S.L.P.P.		Total Sub Head :				5,11,464	0	24,470	4,400	4,82,594	5,11,464
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	906	Voucher	3,08,994	0	1,30,000	0	1,78,994	3,08,994
						General-Voted	920	Voucher	2,10,815	0	27,000	2,200	1,81,615	2,10,815
					Total Object Head-- I :				5,19,809	0	1,57,000	2,200	3,60,609	5,19,809
					Total Sub Head :				5,19,809	0	1,57,000	2,200	3,60,609	5,19,809
					Total Minor Head I :				47,15,179	0	6,57,070	48,400	40,09,709	47,15,179
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	917	Voucher	2,37,941	0	43,000	2,200	1,92,741	2,37,941
					Total Object Head-- I :				2,37,941	0	43,000	2,200	1,92,741	2,37,941
					Total Sub Head :				2,37,941	0	43,000	2,200	1,92,741	2,37,941
					Total Minor Head 101 :				2,37,941	0	43,000	2,200	1,92,741	2,37,941
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	93,420	0	24,000	0	69,420	93,420
					Total Object Head-- I :				93,420	0	24,000	0	69,420	93,420
					Total Sub Head :				93,420	0	24,000	0	69,420	93,420
					Total Minor Head 102 :				93,420	0	24,000	0	69,420	93,420
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	911	Voucher	43,834	0	4,000	0	39,834	43,834
					Total Object Head-- I :				43,834	0	4,000	0	39,834	43,834
					Total Sub Head :				43,834	0	4,000	0	39,834	43,834
					Total Minor Head 103 :				43,834	0	4,000	0	39,834	43,834

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	907	Voucher	1,39,186	0	50,000	0	89,186	1,39,186				
						General-Voted	924	Voucher	5,30,798	0	43,500	2,200	4,85,098	5,30,798				
					Total Object Head-- I :								6,69,984	0	93,500	2,200	5,74,284	6,69,984
					Total Sub Head :								6,69,984	0	93,500	2,200	5,74,284	6,69,984
					(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1302	Voucher	1,23,326	0	20,000	0	1,03,326	1,23,326	
								Central Sector Schemes	General-Voted	921	Voucher	5,63,078	1,750	20,700	4,400	5,36,228	5,61,328	
	Total Object Head-- I :								6,86,404	1,750	40,700	4,400	6,39,554	6,84,654				
	Total Sub Head :								6,86,404	1,750	40,700	4,400	6,39,554	6,84,654				
	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	915	Voucher	5,76,470	1,000	53,880	6,600	5,14,990	5,75,470						
				General-Voted	928	Voucher	31,914	0	0	0	31,914	31,914						
				Total Object Head-- I :								6,08,384	1,000	53,880	6,600	5,46,904	6,07,384	
				Total Sub Head :								6,08,384	1,000	53,880	6,600	5,46,904	6,07,384	
Total Minor Head 113 :								19,64,772	2,750	1,88,080	13,200	17,60,742	19,62,022					
Total Sub Major Head 0 :								70,55,146	2,750	9,16,150	63,800	60,72,446	70,52,396					
Total Major Head 2403 :								70,55,146	2,750	9,16,150	63,800	60,72,446	70,52,396					
Total of Month :								70,55,146	2,750	9,16,150	63,800	60,72,446	70,52,396					

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	7,51,440	0	99,600	0	6,51,840	7,51,440								
					General-Voted	18	Voucher	29,722	0	0	29,722	29,722									
					General-Voted	19	Voucher	21,37,065	0	3,19,000	33,000	17,85,065	21,37,065								
					General-Voted	1986	Voucher	12,451	0	0	0	12,451	12,451								
					General-Voted	2004	Voucher	1,31,256	0	10,000	0	1,21,256	1,31,256								
					General-Voted	2005	Voucher	84,681	0	10,000	0	74,681	84,681								
					General-Voted	2006	Voucher	48,166	0	0	0	48,166	48,166								
					General-Voted	27	Voucher	37,805	0	0	0	37,805	37,805								
					Total Object Head-- 1 :								32,32,586	0	4,38,600	33,000	27,60,986	32,32,586			
								02. Wages	General-Voted	2276	Voucher	25,380	0	0	0	25,380	25,380				
						General-Voted	49		Voucher	20,450	0	0	0	20,450	20,450						
						Total Object Head-- 2 :				45,830	0	0	0	45,830	45,830						
						Total Sub Head :				32,78,416	0	4,38,600	33,000	28,06,816	32,78,416						
						(05) Veterinary Information Unit	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,47,116	0	15,000	0	1,32,116	1,47,116					
								General-Voted	31	Voucher	4,26,450	0	31,000	6,600	3,88,850	4,26,450					
								Total Object Head-- 1 :								5,73,566	0	46,000	6,600	5,20,966	5,73,566
											02. Wages	General-Voted	2015	Voucher	22,380	0	0	0	22,380	22,380	
									General-Voted	48		Voucher	18,050	0	0	0	18,050	18,050			
									Total Object Head-- 2 :				40,430	0	0	0	40,430	40,430			
						Total Sub Head :				6,13,996	0	46,000	6,600	5,61,396	6,13,996						
						(09) Meghalaya State Fodder And Dairy	(01) Salaries, Sumtuary Allowance	General-Voted	1847	Voucher	24,493	0	0	0	24,493	24,493					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	87,471	0	11,000	2,200	74,271	87,471
Total Object Head-- 1 :									1,11,964	0	11,000	2,200	98,764	1,11,964
				02. Wages		General-Voted	1437	Voucher	9,073	0	0	0	9,073	9,073
						General-Voted	2018	Voucher	22,380	0	0	0	22,380	22,380
						General-Voted	53	Voucher	9,025	0	0	0	9,025	9,025
Total Object Head-- 2 :									40,478	0	0	0	40,478	40,478
Total Sub Head :									1,52,442	0	11,000	2,200	1,39,242	1,52,442
				(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	4,31,986	0	24,470	4,400	4,03,116	4,31,986
Total Object Head-- 1 :									4,31,986	0	24,470	4,400	4,03,116	4,31,986
				02. Wages		Voted-Sixth-Schedule-Khasi	2076	Voucher	25,380	0	0	0	25,380	25,380
						Voted-Sixth-Schedule-Khasi	384	Voucher	20,450	0	0	0	20,450	20,450
Total Object Head-- 2 :									45,830	0	0	0	45,830	45,830
Total Sub Head :									4,77,816	0	24,470	4,400	4,48,946	4,77,816
				(14) Headquarters Office Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	3,08,994	0	1,30,000	0	1,78,994	3,08,994
						General-Voted	1984	Voucher	44,780	0	0	0	44,780	44,780
						General-Voted	23	Voucher	2,09,751	0	27,000	2,200	1,80,551	2,09,751
Total Object Head-- 1 :									5,63,525	0	1,57,000	2,200	4,04,325	5,63,525
				02. Wages		General-Voted	2011	Voucher	22,380	0	0	0	22,380	22,380
						General-Voted	46	Voucher	18,050	0	0	0	18,050	18,050

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Run Date :

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											8009	- 7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	02. Wages				40,430	0	0	0	40,430	40,430
					Total Object Head-- 2 :									
					Total Sub Head :				6,03,955	0	1,57,000	2,200	4,44,755	6,03,955
					Total Minor Head 1 :				51,26,625	0	6,77,070	48,400	44,01,155	51,26,625
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1848	Voucher	42,639	0	0	0	42,639	42,639
						General-Voted	1851	Voucher	67,961	0	25,000	0	42,961	67,961
						General-Voted	1852	Voucher	89,471	0	0	0	89,471	89,471
						General-Voted	1853	Voucher	3,15,948	0	50,000	0	2,65,948	3,15,948
						General-Voted	2008	Voucher	17,970	0	0	0	17,970	17,970
						General-Voted	36	Voucher	2,37,941	0	44,250	2,200	1,91,491	2,37,941
					Total Object Head-- 1 :				7,71,930	0	1,19,250	2,200	6,50,480	7,71,930
					Total Sub Head :				7,71,930	0	1,19,250	2,200	6,50,480	7,71,930
					Total Minor Head 101 :				7,71,930	0	1,19,250	2,200	6,50,480	7,71,930
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	93,420	0	24,000	0	69,420	93,420
					Total Object Head-- 1 :				93,420	0	24,000	0	69,420	93,420
					02. Wages	Voted-Sixth-Schedule-Khasi	1478	Voucher	8,682	0	0	0	8,682	8,682
						Voted-Sixth-Schedule-Khasi	2078	Voucher	21,990	0	0	0	21,990	21,990
						Voted-Sixth-Schedule-Khasi	382	Voucher	10,800	0	0	0	10,800	10,800
					Total Object Head-- 2 :				41,472	0	0	0	41,472	41,472

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		Total Sub Head :				1,34,892	0	24,000	0	1,10,892	1,34,892	
					Total Minor Head 102 :				1,34,892	0	24,000	0	1,10,892	1,34,892	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	43,834	0	4,000	0	39,834	43,834	
					Total Object Head-- 1 :				43,834	0	4,000	0	39,834	43,834	
					Total Sub Head :				43,834	0	4,000	0	39,834	43,834	
					Total Minor Head 103 :				43,834	0	4,000	0	39,834	43,834	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	13	Voucher	1,39,186	0	50,000	0	89,186	1,39,186	
						General-Voted	1846	Voucher	32,194	0	0	0	32,194	32,194	
						General-Voted	1849	Voucher	55,060	0	0	0	55,060	55,060	
						General-Voted	28	Voucher	4,86,287	0	48,500	2,200	4,35,587	4,86,287	
					Total Object Head-- 1 :				7,12,727	0	98,500	2,200	6,12,027	7,12,727	
					02. Wages	General-Voted	1436	Voucher	8,773	0	0	0	8,773	8,773	
						General-Voted	2013	Voucher	22,380	0	0	0	22,380	22,380	
						General-Voted	51	Voucher	9,025	0	0	0	9,025	9,025	
					Total Object Head-- 2 :				40,178	0	0	0	40,178	40,178	
					Total Sub Head :				7,52,905	0	98,500	2,200	6,52,205	7,52,905	
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	12	Voucher	1,23,326	0	20,000	0	1,03,326	1,23,326
						Central Sector Schemes	General-Voted	37	Voucher	5,57,061	7,709	20,700	4,400	5,24,252	5,49,352

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Department : A.H and Vety Department

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											8009	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries				6,80,387	7,709	40,700	4,400	6,27,578	6,72,678
Total Object Head-- 1 :									6,80,387	7,709	40,700	4,400	6,27,578	6,72,678
Total Sub Head :									6,80,387	7,709	40,700	4,400	6,27,578	6,72,678
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance				4,92,395	0	47,880	6,600	4,37,915	4,92,395
					General-Voted		17	Voucher	30,850	0	0	0	30,850	30,850
					General-Voted		1850	Voucher	82,898	0	0	0	82,898	82,898
Total Object Head-- 1 :									6,06,143	0	47,880	6,600	5,51,663	6,06,143
					02. Wages				8,682	0	0	0	8,682	8,682
					General-Voted		1433	Voucher	22,380	0	0	0	22,380	22,380
					General-Voted		2016	Voucher	9,025	0	0	0	9,025	9,025
Total Object Head-- 2 :									40,087	0	0	0	40,087	40,087
Total Sub Head :									6,46,230	0	47,880	6,600	5,91,750	6,46,230
Total Minor Head 113 :									20,79,522	7,709	1,87,080	13,200	18,71,533	20,71,813
Total Sub Major Head 0 :									81,56,803	7,709	10,11,400	63,800	70,73,894	81,49,094
Total Major Head 2403 :									81,56,803	7,709	10,11,400	63,800	70,73,894	81,49,094
Total of Month :									81,56,803	7,709	10,11,400	63,800	70,73,894	81,49,094
Month of Account: JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403		001	(01) Directorate Of	0	(01) Salaries, Sumtuary									
					General-Voted		117							

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	21,86,002	1,000	3,24,800	33,000	18,27,202	21,85,002
						General-Voted	1226	Voucher	47,513	0	0	0	47,513	47,513
						General-Voted	151	Voucher	8,82,696	0	1,09,600	0	7,73,096	8,82,696
						General-Voted	155	Voucher	37,805	0	0	0	37,805	37,805
						General-Voted	1624	Voucher	1,47,290	0	30,000	0	1,17,290	1,47,290
						General-Voted	1625	Voucher	1,47,290	0	30,000	0	1,17,290	1,47,290
						General-Voted	1626	Voucher	1,03,842	0	30,000	0	73,842	1,03,842
						General-Voted	2304	Voucher	6,350	0	0	0	6,350	6,350
						General-Voted	2306	Voucher	2,62,779	0	0	0	2,62,779	2,62,779
						General-Voted	2323	Voucher	5,14,173	0	0	0	5,14,173	5,14,173
Total Object Head-- 1 :									43,35,740	1,000	5,24,400	33,000	37,77,340	43,34,740
					02. Wages	General-Voted	1227	Voucher	26,226	0	0	0	26,226	26,226
Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226
Total Sub Head :									43,61,966	1,000	5,24,400	33,000	38,03,566	43,60,966
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	115	Voucher	4,27,709	0	31,000	6,600	3,90,109	4,27,709
						General-Voted	137	Voucher	1,47,116	0	15,000	0	1,32,116	1,47,116
						General-Voted	2307	Voucher	36,630	0	0	0	36,630	36,630
						General-Voted	2317	Voucher	97,419	0	0	0	97,419	97,419
Total Object Head-- 1 :									7,08,874	0	46,000	6,600	6,56,274	7,08,874
					02. Wages	General-Voted	1231	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
Total Sub Head :									7,32,000	0	46,000	6,600	6,79,400	7,32,000										
2403	00	001	(05) Veterinary Information Unit	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	1,12,809	0	11,000	2,200	99,609	1,12,809									
							General-Voted	2326	Voucher	27,621	0	0	0	27,621	27,621									
							Total Object Head-- 1 :									1,40,430	0	11,000	2,200	1,27,230	1,40,430			
							02. Wages	General-Voted	1228	Voucher	23,126	0	0	0	23,126	23,126								
								Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126		
							Total Sub Head :									1,63,556	0	11,000	2,200	1,50,356	1,63,556			
							(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2551	Voucher	84,477	0	0	0	84,477	84,477						
										Voted-Sixth-Schedule-Khasi	662	Voucher	4,31,986	0	29,470	4,400	3,98,116	4,31,986						
										Total Object Head-- 1 :									5,16,463	0	29,470	4,400	4,82,593	5,16,463
										02. Wages	Voted-Sixth-Schedule-Khasi	1443	Voucher	26,226	0	0	0	26,226	26,226					
Total Object Head-- 2 :											26,226	0	0	0	26,226	26,226								
Total Sub Head :										5,42,689	0	29,470	4,400	5,08,819	5,42,689									
(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	163	Voucher	2,10,815				0	27,000	2,200	1,81,615	2,10,815										
			General-Voted	168	Voucher	3,08,994				0	1,30,000	0	1,78,994	3,08,994										
			General-Voted	1850	Voucher	50,669				0	0	0	50,669	50,669										
			General-Voted	2290	Voucher	49,335				0	0	0	49,335	49,335										
			General-Voted	2292	Voucher	78,441	0	0	0	78,441	78,441													
			Total Object Head-- 1 :									6,98,254	0	1,57,000	2,200	5,39,054	6,98,254							

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.	02. Wages	General-Voted		1233	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									7,21,380	0	1,57,000	2,200	5,62,180	7,21,380
Total Minor Head 1 :									65,21,591	1,000	7,67,870	48,400	57,04,321	65,20,591
		101	(38) Professional Efficiency Development (Ped)	01. Salaries	General-Voted		162	Voucher	2,37,941	0	34,250	2,200	2,01,491	2,37,941
									1,57,974	0	25,000	0	1,32,974	1,57,974
									55,869	0	0	0	55,869	55,869
									40,161	0	0	0	40,161	40,161
Total Object Head-- 1 :									4,91,945	0	59,250	2,200	4,30,495	4,91,945
Total Sub Head :									4,91,945	0	59,250	2,200	4,30,495	4,91,945
Total Minor Head 101 :									4,91,945	0	59,250	2,200	4,30,495	4,91,945
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2539	Voucher	21,780	0	0	0	21,780	21,780
									93,420	0	24,000	0	69,420	93,420
Total Object Head-- 1 :									1,15,200	0	24,000	0	91,200	1,15,200
				02. Wages	Voted-Sixth-Schedule-Khasi		1326	Voucher	11,563	0	0	0	11,563	11,563
									10,800	0	0	0	10,800	10,800
Total Object Head-- 2 :									22,363	0	0	0	22,363	22,363
Total Sub Head :									1,37,563	0	24,000	0	1,13,563	1,37,563

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
Total Minor Head 102 :									1,37,563	0	24,000	0	1,13,563	1,37,563						
2403	00	102	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	43,834	0	4,000	0	39,834	43,834					
							General-Voted	2321	Voucher	11,451	0	0	0	11,451	11,451					
Total Object Head-- 1 :									55,285	0	4,000	0	51,285	55,285						
Total Sub Head :									55,285	0	4,000	0	51,285	55,285						
Total Minor Head 103 :									55,285	0	4,000	0	51,285	55,285						
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	160	Voucher	5,17,235	0	48,500	2,200	4,66,535	5,17,235						
						General-Voted	167	Voucher	1,39,186	0	50,000	0	89,186	1,39,186						
						General-Voted	2287	Voucher	35,079	0	0	0	35,079	35,079						
						General-Voted	2314	Voucher	1,17,816	0	0	0	1,17,816	1,17,816						
						General-Voted	7104	Challan	-39,012	0	0	0	-39,012	-39,012						
						Total Object Head-- 1 :									7,70,304	0	98,500	2,200	6,69,604	7,70,304
						General-Voted	1442	Voucher	23,126	0	0	0	23,126	23,126						
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126						
Total Sub Head :									7,93,430	0	98,500	2,200	6,92,730	7,93,430						
2403	00	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	156	Voucher	5,58,837	1,750	20,700	4,400	5,31,987	5,57,087						
					Central Sector Schemes	General-Voted	165	Voucher	1,23,326	0	20,000	0	1,03,326	1,23,326						
					Central Sector Schemes	General-Voted	2289	Voucher	30,789	0	0	0	30,789	30,789						
					Central Sector Schemes	General-Voted	2337	Voucher	72,000	0	0	0	72,000	72,000						

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	3450	Voucher	9,105	0	0	0	9,105	9,105
Total Object Head-- 1 :									7,94,057	1,750	40,700	4,400	7,47,207	7,92,307	
Total Sub Head :									7,94,057	1,750	40,700	4,400	7,47,207	7,92,307	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	1627	Voucher	97,120	0	0	0	97,120	97,120
							General-Voted	164	Voucher	5,25,486	0	47,880	6,600	4,71,006	5,25,486
							General-Voted	2331	Voucher	1,18,512	0	0	0	1,18,512	1,18,512
							General-Voted	2885	Voucher	60,026	0	0	0	60,026	60,026
							General-Voted	3451	Voucher	32,346	0	0	0	32,346	32,346
Total Object Head-- 1 :									8,33,490	0	47,880	6,600	7,79,010	8,33,490	
					02. Wages		General-Voted	1441	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126	
Total Sub Head :									8,56,616	0	47,880	6,600	8,02,136	8,56,616	
Total Minor Head 113 :									24,44,103	1,750	1,87,080	13,200	22,42,073	24,42,353	
Total Sub Major Head 0 :									96,50,487	2,750	10,42,200	63,800	85,41,737	96,47,737	
Total Major Head 2403 :									96,50,487	2,750	10,42,200	63,800	85,41,737	96,47,737	
Total of Month :									96,50,487	2,750	10,42,200	63,800	85,41,737	96,47,737	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1478	Voucher	52,000	0	0	0	52,000	52,000									
						General-Voted	2095	Voucher	25,644	0	0	25,644	25,644										
						General-Voted	2097	Voucher	24,966	0	0	24,966	24,966										
						General-Voted	2108	Voucher	7,000	0	0	7,000	7,000										
						General-Voted	2529	Voucher	26,257	0	0	26,257	26,257										
						General-Voted	615	Voucher	10,53,875	0	1,39,600	9,14,275	10,53,875										
						General-Voted	641	Voucher	21,550	0	0	21,550	21,550										
						General-Voted	643	Voucher	21,69,779	1,000	3,24,800	18,10,979	21,68,779										
						General-Voted	663	Voucher	1,23,246	0	0	1,23,246	1,23,246										
					Total Object Head-- 1 :								35,04,317	1,000	4,64,400	33,000	30,05,917	35,03,317					
					02. Wages					General-Voted	2109	Voucher	25,380	0	0	0	25,380	25,380					
					Total Object Head-- 2 :								25,380	0	0	0	25,380	25,380					
					Total Sub Head :								35,29,697	1,000	4,64,400	33,000	30,31,297	35,28,697					
								(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2113	Voucher	7,000	0	0	0	7,000	7,000				
											General-Voted	622	Voucher	1,50,500	0	15,000	1,35,500	1,50,500					
											General-Voted	667	Voucher	38,600	0	0	38,600	38,600					
											General-Voted	670	Voucher	3,98,250	0	31,000	3,60,650	3,98,250					
										Total Object Head-- 1 :								5,94,350	0	46,000	6,600	5,41,750	5,94,350
										02. Wages					General-Voted	2111	Voucher	23,880	0	0	0	23,880	23,880
Total Object Head-- 2 :										23,880	0	0	0	23,880	23,880								
Total Sub Head :										6,18,230	0	46,000	6,600	5,65,630	6,18,230								

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	647	Voucher	89,460	0	11,000	2,200	76,260	89,460
					General-Voted	675	Voucher	25,860	0	0	0	25,860	25,860	
				Total Object Head-- 1 :				1,15,320	0	11,000	2,200	1,02,120	1,15,320	
				02. Wages	General-Voted	2104	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
				Total Sub Head :				1,37,700	0	11,000	2,200	1,24,500	1,37,700	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	4,40,920	0	29,470	4,400	4,07,050	4,40,920
						Voted-Sixth-Schedule-Khasi	2215	Voucher	7,425	0	0	0	7,425	7,425
					Total Object Head-- 1 :				4,48,345	0	29,470	4,400	4,14,475	4,48,345
					02. Wages	Voted-Sixth-Schedule-Khasi	2221	Voucher	25,380	0	0	0	25,380	25,380
						Total Object Head-- 2 :				25,380	0	0	0	25,380
					Total Sub Head :				4,73,725	0	29,470	4,400	4,39,855	4,73,725
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	3,16,125	0	80,000	0	2,36,125	3,16,125
						General-Voted	664	Voucher	32,580	0	0	0	32,580	32,580
General-Voted	665	Voucher				1,82,720	0	37,000	2,200	1,43,520	1,82,720			
Total Object Head-- 1 :					5,31,425	0	1,17,000	2,200	4,12,225	5,31,425				
02. Wages	General-Voted	2103			Voucher	22,380	0	0	0	22,380	22,380			
	Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380				

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.		Total Sub Head :				5,53,805	0	1,17,000	2,200	4,34,605	5,53,805
					Total Minor Head 1 :				53,13,157	1,000	6,67,870	48,400	45,95,887	53,12,157
		101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	21. Materials And Supplies, Store And Equipments	Centrally Sponsored Schemes	General-Voted	2541	Voucher	2,79,17,550	0	0	0	2,79,17,550	2,79,17,550
					Total Object Head-- 21 :				2,79,17,550	0	0	0	2,79,17,550	2,79,17,550
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	2540	Voucher	1,57,82,450	0	0	0	1,57,82,450	1,57,82,450
					Total Object Head-- 50 :				1,57,82,450	0	0	0	1,57,82,450	1,57,82,450
					Total Sub Head :				4,37,00,000	0	0	0	4,37,00,000	4,37,00,000
			(38) Professional Efficiency Development (Ped)	01. Salaries		General-Voted	1479	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2099	Voucher	15,675	0	0	0	15,675	15,675
						General-Voted	621	Voucher	1,61,625	0	0	0	1,61,625	1,61,625
						General-Voted	669	Voucher	2,43,020	0	34,250	2,200	2,06,570	2,43,020
					Total Object Head-- 1 :				4,46,320	0	34,250	2,200	4,09,870	4,46,320
					Total Sub Head :				4,46,320	0	34,250	2,200	4,09,870	4,46,320
					Total Minor Head 101 :				4,41,46,320	0	34,250	2,200	4,41,09,870	4,41,46,320
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	996	Voucher	95,400	0	24,000	0	71,400	95,400
					Total Object Head-- 1 :				95,400	0	24,000	0	71,400	95,400
				02. Wages		Voted-Sixth-	2218	Voucher	11,190	0	0	0	11,190	11,190

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2220	Voucher	10,800	0	0	0	10,800	10,800
Total Object Head-- 2 :									21,990	0	0	0	21,990	21,990
Total Sub Head :									1,17,390	0	24,000	0	93,390	1,17,390
Total Minor Head 102 :									1,17,390	0	24,000	0	93,390	1,17,390
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	666	Voucher	44,875	0	4,000	0	40,875	44,875
Total Object Head-- 1 :									44,875	0	4,000	0	40,875	44,875
Total Sub Head :									44,875	0	4,000	0	40,875	44,875
Total Minor Head 103 :									44,875	0	4,000	0	40,875	44,875
		107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	Centrally Sponsored Schemes	2537	Voucher	5,04,000	0	0	0	5,04,000	5,04,000
						Centrally Sponsored Schemes	2539	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
Total Object Head-- 21 :									15,04,000	0	0	0	15,04,000	15,04,000
Total Sub Head :									15,04,000	0	0	0	15,04,000	15,04,000
			(24) Iec Support For Livestock Extension	0	50.Other Charges	Centrally Sponsored Schemes	2543	Voucher	65,70,000	0	0	0	65,70,000	65,70,000
Total Object Head-- 50 :									65,70,000	0	0	0	65,70,000	65,70,000
Total Sub Head :									65,70,000	0	0	0	65,70,000	65,70,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
Total Minor Head 107 :									80,74,000	0	0	0	80,74,000	80,74,000				
2403	00	107		109	(01) Training & Capacity Building For Farmers In All 39 Blocks & 11 Districts Head Quarter	0	50.Other Charges	Centrally Sponsored Schemes	General-Voted	2538	Voucher	1,29,88,000	0	0	0	1,29,88,000	1,29,88,000	
Total Object Head-- 50 :									1,29,88,000	0	0	0	1,29,88,000	1,29,88,000				
Total Sub Head :									1,29,88,000	0	0	0	1,29,88,000	1,29,88,000				
Total Minor Head 109 :									1,29,88,000	0	0	0	1,29,88,000	1,29,88,000				
		113	(01) Livestock Census Office	0	01. Salaries				General-Voted	1596	Voucher	36,080	0	0	0	36,080	36,080	
									General-Voted	620	Voucher	1,42,375	0	50,000	0	92,375	1,42,375	
									General-Voted	662	Voucher	4,23,475	0	48,500	2,200	3,72,775	4,23,475	
									General-Voted	674	Voucher	68,660	0	0	0	68,660	68,660	
Total Object Head-- 1 :									6,70,590	0	98,500	2,200	5,69,890	6,70,590				
					02. Wages				General-Voted	2106	Voucher	22,380	0	0	0	22,380	22,380	
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380				
					06. Medical Treatment				General-Voted	1396	Voucher	1,800	0	0	0	1,800	1,800	
Total Object Head-- 6 :									1,800	0	0	0	1,800	1,800				
Total Sub Head :									6,94,770	0	98,500	2,200	5,94,070	6,94,770				
			(03) Sample Survey Of Livestock Product	0	01. Salaries				Central Sector Schemes	General-Voted	1598	Voucher	12,474	0	0	0	12,474	12,474
									Central Sector Schemes	General-Voted	1746	Voucher	16,000	0	0	0	16,000	16,000
									Central Sector Schemes	General-Voted	2100	Voucher	14,000	0	0	0	14,000	14,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	617	Voucher	1,26,125	0	20,000	0	1,06,125	1,26,125
						Central Sector Schemes	General-Voted	668	Voucher	4,94,901	0	14,200	4,400	4,76,301	4,94,901
						Central Sector Schemes	General-Voted	672	Voucher	54,420	0	0	0	54,420	54,420
					Total Object Head-- 1 :					7,17,920	0	34,200	4,400	6,79,320	7,17,920
					Total Sub Head :					7,17,920	0	34,200	4,400	6,79,320	7,17,920
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	671	Voucher	68,660	0	0	0	68,660
			General-Voted	673				Voucher	4,69,415	0	48,000	6,600	4,14,815	4,69,415	
			Total Object Head-- 1 :						5,38,075	0	48,000	6,600	4,83,475	5,38,075	
			02. Wages	General-Voted			2101	Voucher	22,380	0	0	0	22,380	22,380	
			Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380		
Total Sub Head :					5,60,455	0	48,000	6,600	5,05,855	5,60,455					
Total Minor Head 113 :					19,73,145	0	1,80,700	13,200	17,79,245	19,73,145					
Total Sub Major Head 0 :					7,26,56,887	1,000	9,10,820	63,800	7,16,81,267	7,26,55,887					
Total Major Head 2403 :					7,26,56,887	1,000	9,10,820	63,800	7,16,81,267	7,26,55,887					
Total of Month :					7,26,56,887	1,000	9,10,820	63,800	7,16,81,267	7,26,55,887					

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1795	Voucher	16,848	0	0	0	16,848	16,848								
						General-Voted	1796	Voucher	11,839	0	0	11,839	11,839									
						General-Voted	281	Voucher	23,55,435	1,000	3,35,300	33,000	19,86,135	23,54,435								
						General-Voted	292	Voucher	10,78,000	0	1,40,230	0	9,37,770	10,78,000								
					Total Object Head-- 1 :								34,62,122	1,000	4,75,530	33,000	29,52,592	34,61,122				
					(02) Wages	General-Voted	1676	Voucher	26,226	0	0	0	26,226	26,226								
						Total Object Head-- 2 :								26,226	0	0	0	26,226	26,226			
					6. Medical Treatment	General-Voted	1670	Voucher	75,000	0	0	0	75,000	75,000								
						Total Object Head-- 6 :								75,000	0	0	0	75,000	75,000			
					Total Sub Head :								35,63,348	1,000	4,75,530	33,000	30,53,818	35,62,348				
					(05) Veterinary Information Unit	0		(01) Salaries, Sumtuary Allowance	General-Voted	289	Voucher	4,46,000	0	31,000	6,600	4,08,400	4,46,000					
									General-Voted	301	Voucher	1,50,500	0	15,000	0	1,35,500	1,50,500					
									Total Object Head-- 1 :								5,96,500	0	46,000	6,600	5,43,900	5,96,500
									(02) Wages	General-Voted	1674	Voucher	24,676	0	0	0	24,676	24,676				
					Total Object Head-- 2 :								24,676	0	0	0	24,676	24,676				
Total Sub Head :								6,21,176	0	46,000	6,600	5,68,576	6,21,176									
(07) Marketing Cell	0		02. Wages	General-Voted	2958	Voucher	36,570	0	0	0	36,570	36,570										
				General-Voted	2959	Voucher	37,789	0	0	0	37,789	37,789										
				General-Voted	2960	Voucher	37,789	0	0	0	37,789	37,789										
				General-Voted	2961	Voucher	36,570	0	0	0	36,570	36,570										
				General-Voted	2962	Voucher	37,789	0	0	0	37,789	37,789										

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	001	(07) Marketing Cell	0	02. Wages				1,86,507	0	0	0	1,86,507	1,86,507	
									Total Object Head-- 2 :	1,86,507	0	0	0	1,86,507	
									Total Sub Head :	1,86,507	0	0	0	1,86,507	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	269	Voucher	1,17,092	0	11,000	2,200	1,03,892	1,17,092	
									Total Object Head-- 1 :	1,17,092	0	11,000	2,200	1,03,892	1,17,092
					02. Wages	General-Voted	1680	Voucher	23,126	0	0	0	23,126	23,126	
									Total Object Head-- 2 :	23,126	0	0	0	23,126	
									Total Sub Head :	1,40,218	0	11,000	2,200	1,27,018	1,40,218
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1047	Voucher	4,54,545	0	29,570	4,400	4,20,575	4,54,545	
									Total Object Head-- 1 :	4,54,545	0	29,570	4,400	4,20,575	4,54,545
					02. Wages	Voted-Sixth-Schedule-Khasi	1694	Voucher	26,226	0	0	0	26,226	26,226	
									Total Object Head-- 2 :	26,226	0	0	0	26,226	
									Total Sub Head :	4,80,771	0	29,570	4,400	4,46,801	4,80,771
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	273	Voucher	2,19,570	0	37,000	2,200	1,80,370	2,19,570	
									Total Object Head-- 1 :	5,35,695	0	1,17,000	2,200	4,16,495	5,35,695
					02. Wages	General-Voted	1672	Voucher	23,126	0	0	0	23,126	23,126	
									Total Object Head-- 2 :	23,126	0	0	0	23,126	
									Total Sub Head :	5,58,821	0	1,17,000	2,200	4,39,621	5,58,821
			Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	1115	Voucher	5,008	0	0	0	5,008	5,008	

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1117	Voucher	6,220	0	0	0	6,220	6,220					
						Voted-Sixth-Schedule-Khasi	1119	Voucher	1,061	0	0	0	1,061	1,061					
						General-Voted	1215	Voucher	7,032	0	0	0	7,032	7,032					
						General-Voted	1217	Voucher	2,408	0	0	0	2,408	2,408					
						General-Voted	1218	Voucher	15,119	0	0	0	15,119	15,119					
						General-Voted	1219	Voucher	2,365	0	0	0	2,365	2,365					
						General-Voted	1221	Voucher	5,310	0	0	0	5,310	5,310					
						General-Voted	1222	Voucher	2,378	0	0	0	2,378	2,378					
						Total Object Head-- 14 :								46,901	0	0	0	46,901	46,901
						Total Sub Head :								46,901	0	0	0	46,901	46,901
						Total Minor Head 1 :								55,97,742	1,000	6,79,100	48,400	48,69,242	55,96,742
						101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	294	Voucher	1,61,625	0	0	0	1,61,625	1,61,625	
										General-Voted	310	Voucher	2,52,725	0	34,370	2,200	2,16,155	2,52,725	
										Total Object Head-- 1 :								4,14,350	0
		Total Sub Head :								4,14,350	0	34,370	2,200	3,77,780	4,14,350				
		Total Minor Head 101 :								4,14,350	0	34,370	2,200	3,77,780	4,14,350				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1077	Voucher	98,200	0	24,000	0	74,200	98,200					
						Total Object Head-- 1 :								98,200	0	24,000	0	74,200	98,200
					02. Wages	Voted-Sixth-Schedule-Khasi	1693	Voucher	10,800	0	0	0	10,800	10,800					

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1696	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									22,363	0	0	0	22,363	22,363
Total Sub Head :									1,20,563	0	24,000	0	96,563	1,20,563
Total Minor Head 102 :									1,20,563	0	24,000	0	96,563	1,20,563
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	287	Voucher	46,125	0	4,000	0	42,125	46,125
Total Object Head-- 1 :									46,125	0	4,000	0	42,125	46,125
Total Sub Head :									46,125	0	4,000	0	42,125	46,125
Total Minor Head 103 :									46,125	0	4,000	0	42,125	46,125
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	288	Voucher	5,35,967	0	48,500	2,200	4,85,267	5,35,967
							330	Voucher	1,46,375	0	50,000	0	96,375	1,46,375
Total Object Head-- 1 :									6,82,342	0	98,500	2,200	5,81,642	6,82,342
					02. Wages	General-Voted	1677	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									7,05,468	0	98,500	2,200	6,04,768	7,05,468
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	278	Voucher	52,665	0	0	0	52,665	52,665
						Central Sector Schemes	2830	Voucher	3,500	0	0	0	3,500	3,500
						Central Sector Schemes	295	Voucher	1,26,125	0	20,000	0	1,06,125	1,26,125
						Central Sector	304	Voucher	5,20,985	0	14,200	4,400	5,02,385	5,20,985

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries				7,03,275	0	34,200	4,400	6,64,675	7,03,275	
									Total Object Head-- 1 :	7,03,275	0	34,200	4,400	6,64,675	7,03,275
									Total Sub Head :	7,03,275	0	34,200	4,400	6,64,675	7,03,275
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	303	Voucher	4,62,191	0	42,150	6,600	4,13,441	4,62,191	
									Total Object Head-- 1 :	4,62,191	0	42,150	6,600	4,13,441	4,62,191
					02. Wages	General-Voted	1681	Voucher	24,676	0	0	0	24,676	24,676	
									Total Object Head-- 2 :	24,676	0	0	0	24,676	24,676
									Total Sub Head :	4,86,867	0	42,150	6,600	4,38,117	4,86,867
									Total Minor Head 113 :	18,95,610	0	1,74,850	13,200	17,07,560	18,95,610
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	14059	Challan	-28,96,113	0	0	0	-28,96,113	-28,96,113	
									Total Object Head-- 70 :	-28,96,113	0	0	0	-28,96,113	-28,96,113
									Total Sub Head :	-28,96,113	0	0	0	-28,96,113	-28,96,113
									Total Minor Head 911 :	-28,96,113	0	0	0	-28,96,113	-28,96,113
									Total Sub Major Head 0 :	51,78,277	1,000	9,16,320	63,800	41,97,157	51,77,277
									Total Major Head 2403 :	51,78,277	1,000	9,16,320	63,800	41,97,157	51,77,277
									Total of Month :	51,78,277	1,000	9,16,320	63,800	41,97,157	51,77,277

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
											8009	7610	

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2097	Voucher	4,375	0	0	0	4,375	4,375								
						General-Voted	2104	Voucher	99,550	0	6,510	0	93,040	99,550								
						General-Voted	355	Voucher	22,17,335	1,000	3,25,300	33,000	18,58,035	22,16,335								
						General-Voted	369	Voucher	10,82,375	0	1,33,630	0	9,48,745	10,82,375								
						General-Voted	412	Voucher	25,860	0	0	0	25,860	25,860								
					Total Object Head-- 1 :									34,29,495	1,000	4,65,440	33,000	29,30,055	34,28,495			
					02. Wages					General-Voted	2130	Voucher	26,226	0	0	0	26,226	26,226				
					Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226			
					Total Sub Head :									34,55,721	1,000	4,65,440	33,000	29,56,281	34,54,721			
								(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	381	Voucher	4,47,245	0	31,000	6,600	4,09,645	4,47,245			
											General-Voted	391	Voucher	1,50,500	0	15,000	0	1,35,500	1,50,500			
					Total Object Head-- 1 :									5,97,745	0	46,000	6,600	5,45,145	5,97,745			
					02. Wages						General-Voted	2120	Voucher	24,676	0	0	0	24,676	24,676			
					Total Object Head-- 2 :									24,676	0	0	0	24,676	24,676			
					6. Medical Treatment					General-Voted	16365	Challan	-7,545	0	0	0	-7,545	-7,545				
Total Object Head-- 6 :										-7,545	0	0	0	-7,545	-7,545							
Total Sub Head :										6,14,876	0	46,000	6,600	5,62,276	6,14,876							
			(07) Marketing Cell	0	02. Wages	General-Voted	2137			Voucher	37,789	0	0	0	37,789	37,789						
Total Object Head-- 2 :										37,789	0	0	0	37,789	37,789							
Total Sub Head :										37,789	0	0	0	37,789	37,789							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	(01) Salaries, Sumtuary Allowance	General-Voted	407	Voucher	1,17,925	0	11,000	2,200	1,04,725	1,17,925	
					Total Object Head-- 1 :			1,17,925	0	11,000	2,200	1,04,725	1,17,925	
				02. Wages	General-Voted	2119	Voucher	23,126	0	0	0	23,126	23,126	
					Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126	
				Total Sub Head :				1,41,051	0	11,000	2,200	1,27,851	1,41,051	
				(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1061	Voucher	4,54,545	0	29,570	4,400	4,20,575	4,54,545
			Voted-Sixth-Schedule-Khasi			2384	Voucher	71,500	0	15,000	0	56,500	71,500	
			Total Object Head-- 1 :			5,26,045	0	44,570	4,400	4,77,075	5,26,045			
			02. Wages		Voted-Sixth-Schedule-Khasi	2245	Voucher	23,688	0	0	0	23,688	23,688	
					Total Object Head-- 2 :			23,688	0	0	0	23,688	23,688	
			Total Sub Head :				5,49,733	0	44,570	4,400	5,00,763	5,49,733		
			(14) Headquarters Office Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	General-Voted	2100	Voucher	9,000	0	0	0	9,000	9,000	
					General-Voted	399	Voucher	2,20,620	0	39,000	2,200	1,79,420	2,20,620	
					General-Voted	418	Voucher	3,25,125	0	92,600	0	2,32,525	3,25,125	
Total Object Head-- 1 :				5,54,745	0	1,31,600	2,200	4,20,945	5,54,745					
02. Wages	General-Voted	2126		Voucher	23,126	0	0	0	23,126	23,126				
	Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126					
Total Sub Head :				5,77,871	0	1,31,600	2,200	4,44,071	5,77,871					

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(for Reconciliation)
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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
Total Minor Head 1 :									53,77,041	1,000	6,98,610	48,400	46,29,031	53,76,041										
2403	00	001	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	21. Materials And Supplies, Store And Equipments	0	General-Voted	3421	Voucher	31,01,950	0	0	0	31,01,950	31,01,950									
										Total Object Head-- 21 :									31,01,950	0	0	0	31,01,950	31,01,950
										50. Other Charges	General-Voted	3420	Voucher	16,42,494	0	0	0	16,42,494	16,42,494					
														Total Object Head-- 50 :									16,42,494	0
										Total Sub Head :									47,44,444	0	0	0	47,44,444	47,44,444
										(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	417	Voucher	1,66,250	0	12,600	0	1,53,650	1,66,250			
																General-Voted	426	Voucher	2,52,725	0	39,070	2,200	2,11,455	2,52,725
																			Total Object Head-- 1 :					
										Total Sub Head :									4,18,975	0	51,670	2,200	3,65,105	4,18,975
										Total Minor Head 101 :									51,63,419	0	51,670	2,200	51,09,549	51,63,419
102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1072	Voucher	98,200	0	26,000	0	72,200	98,200												
							Total Object Head-- 1 :									98,200	0	26,000	0	72,200	98,200			
							02. Wages	Voted-Sixth-Schedule-Khasi	2251	Voucher	11,563	0	0	0	11,563	11,563								
											Voted-Sixth-Schedule-Khasi	2433	Voucher	10,800	0	0	0	10,800	10,800					
							Total Object Head-- 2 :									22,363	0	0	0	22,363	22,363			
Total Sub Head :									1,20,563	0	26,000	0	94,563	1,20,563										
Total Minor Head 102 :									1,20,563	0	26,000	0	94,563	1,20,563										

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	405	Voucher	46,125	0	4,000	0	42,125	46,125	
									Total Object Head-- 1 :	46,125	0	4,000	0	42,125	46,125
									Total Sub Head :	46,125	0	4,000	0	42,125	46,125
									Total Minor Head 103 :	46,125	0	4,000	0	42,125	46,125
		107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	General-Voted	3893	Voucher	56,000	0	0	0	56,000	56,000	
									Total Object Head-- 21 :	56,000	0	0	0	56,000	56,000
									Total Sub Head :	56,000	0	0	0	56,000	56,000
			(24) Iec Support For Livestock Extension	0	50.Other Charges	General-Voted	3422	Voucher	7,30,000	0	0	0	7,30,000	7,30,000	
									Total Object Head-- 50 :	7,30,000	0	0	0	7,30,000	7,30,000
									Total Sub Head :	7,30,000	0	0	0	7,30,000	7,30,000
									Total Minor Head 107 :	7,86,000	0	0	0	7,86,000	7,86,000
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	388	Voucher	1,46,375	0	50,000	0	96,375	1,46,375	
									Total Object Head-- 1 :	6,85,720	0	98,500	4,400	5,82,820	6,85,720
			02. Wages			General-Voted	2114	Voucher	23,126	0	0	0	23,126	23,126	
									Total Object Head-- 2 :	23,126	0	0	0	23,126	23,126
			06. Medical Treatment			General-Voted	2755	Voucher	7,200	0	0	0	7,200	7,200	
									Total Object Head-- 6 :	7,200	0	0	0	7,200	7,200
									Total Sub Head :	7,16,046	0	98,500	4,400	6,13,146	7,16,046

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	2462	Voucher	54,420	0	0	0	54,420	54,420										
						Central Sector Schemes	General-Voted	379	Voucher	5,20,985	0	14,200	4,400	5,02,385	5,20,985										
						Central Sector Schemes	General-Voted	385	Voucher	1,29,625	0	20,000	0	1,09,625	1,29,625										
					Total Object Head-- 1 :									7,05,030	0	34,200	4,400	6,66,430	7,05,030						
					Total Sub Head :									7,05,030	0	34,200	4,400	6,66,430	7,05,030						
					(04) Statistical Cell	0		(01) Salaries, Sumtuary Allowance			General-Voted	2107	Voucher	76,120	0	0	0	76,120	76,120						
											General-Voted	2109	Voucher	76,750	0	17,000	0	59,750	76,750						
											General-Voted	384	Voucher	3,88,285	0	42,150	6,600	3,39,535	3,88,285						
											General-Voted	411	Voucher	79,598	0	20,000	0	59,598	79,598						
											General-Voted	413	Voucher	2,555	0	0	0	2,555	2,555						
											General-Voted	429	Voucher	85,250	2,200	7,000	0	76,050	83,050						
											Total Object Head-- 1 :									7,08,558	2,200	86,150	6,600	6,13,608	7,06,358
											02. Wages						General-Voted	2124	Voucher	24,676	0	0	0	24,676	24,676
																	Total Object Head-- 2 :								
Total Sub Head :											7,33,234	2,200	86,150	6,600	6,38,284	7,31,034									
Total Minor Head 113 :									21,54,310	2,200	2,18,850	15,400	19,17,860	21,52,110											
Total Sub Major Head 0 :									1,36,47,458	3,200	9,99,130	66,000	1,25,79,128	1,36,44,258											
Total Major Head 2403 :									1,36,47,458	3,200	9,99,130	66,000	1,25,79,128	1,36,44,258											
2415	03	277	(06) Training Of Officers	0	11.Travel	General-Voted	3028	Voucher	1,20,000	0	0	0	1,20,000	1,20,000											

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(06) Training Of Officers In Specialised Field	11.Travel Expenses,Conveyance Allowances.	Total Object Head-- 11 :				1,20,000	0	0	0	1,20,000	1,20,000
					Total Sub Head :				1,20,000	0	0	0	1,20,000	1,20,000
			(04) Training Of Farmer In Livestocks And Poultry	02. Wages	General-Voted		2793	Voucher	5,99,038	0	0	0	5,99,038	5,99,038
					Total Object Head-- 2 :				5,99,038	0	0	0	5,99,038	5,99,038
				11. Domestic Travel Expenses	General-Voted		2790	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000
				13. Office Expenses	General-Voted		3748	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000
				21. Materials And Supplies	General-Voted		3753	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000
				50.Other Charges	General-Voted		3749	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 50 :				1,00,000	0	0	0	1,00,000	1,00,000
				51.Motor Vehicles	General-Voted		3747	Voucher	49,962	0	0	0	49,962	49,962
					Total Object Head-- 51 :				49,962	0	0	0	49,962	49,962
				52. Machinery & Equipment	General-Voted		3751	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 52 :				1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :				10,09,000	0	0	0	10,09,000	10,09,000
			(18) State Awareness Programme On Animal Disease	50.Other Charges	Voted-Sixth-Schedule-Khasi		3433	Voucher	4,00,000	0	0	0	4,00,000	4,00,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	03	277	(18) State Awareness Programme On Animal Disease	0	50.Other Charges				Total Object Head-- 50 :	4,00,000	0	0	0	4,00,000	4,00,000
									Total Sub Head :	4,00,000	0	0	0	4,00,000	4,00,000
									Total Minor Head 277 :	15,29,000	0	0	0	15,29,000	15,29,000
									Total Sub Major Head 3 :	15,29,000	0	0	0	15,29,000	15,29,000
									Total Major Head 2415 :	15,29,000	0	0	0	15,29,000	15,29,000
									Total of Month :	1,51,76,458	3,200	9,99,130	66,000	1,41,08,128	1,51,73,258

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	10,82,375	0	1,33,630	0	9,48,745	10,82,375	
						General-Voted	2350	Voucher	87,700	0	0	0	87,700	87,700	
						General-Voted	254	Voucher	38,600	0	0	0	38,600	38,600	
						General-Voted	99	Voucher	22,17,740	1,000	2,92,120	33,000	18,91,620	22,16,740	
									Total Object Head-- 1 :	34,26,415	1,000	4,25,750	33,000	29,66,665	34,25,415
						General-Voted	1869	Voucher	25,380	0	0	0	25,380	25,380	
									Total Object Head-- 2 :	25,380	0	0	0	25,380	25,380
						General-Voted	1578	Voucher	4,680	0	0	0	4,680	4,680	
									Total Object Head-- 11 :	4,680	0	0	0	4,680	4,680
						General-Voted	2284								

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted	2284	Voucher	2,05,000	0	0	0	2,05,000	2,05,000				
									Total Object Head-- 13 :	2,05,000	0	0	0	2,05,000	2,05,000			
									16. Publications	General-Voted	2296	Voucher	12,500	0	0	0	12,500	12,500
									Total Object Head-- 16 :	12,500	0	0	0	12,500	12,500			
									20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses	General-Voted	2294	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
									Total Object Head-- 20 :	1,53,000	0	0	0	1,53,000	1,53,000			
									21.Materials And Supplies, Store And Equipments	General-Voted	2292	Voucher	1,07,000	0	0	0	1,07,000	1,07,000
									Total Object Head-- 21 :	1,07,000	0	0	0	1,07,000	1,07,000			
									26. Advertising Sales And Publicity Expenses	General-Voted	2288	Voucher	60,000	0	0	0	60,000	60,000
									Total Object Head-- 26 :	60,000	0	0	0	60,000	60,000			
									Payment For Professional And Special Services.	General-Voted	2286	Voucher	1,85,000	0	0	0	1,85,000	1,85,000
									Total Object Head-- 28 :	1,85,000	0	0	0	1,85,000	1,85,000			
									50.Other Charges	General-Voted	2281	Voucher	60,000	0	0	0	60,000	60,000
									Total Object Head-- 50 :	60,000	0	0	0	60,000	60,000			
									51.Motor Vehicles	General-Voted	2291	Voucher	1,75,000	0	0	0	1,75,000	1,75,000
									Total Object Head-- 51 :	1,75,000	0	0	0	1,75,000	1,75,000			
									Total Sub Head :	44,13,975	1,000	4,25,750	33,000	39,54,225	44,12,975			
									(05) Veterinary	0	(01) Salaries, Sumtuary	General-Voted	172					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	172	Voucher	1,50,500	0	15,000	0	1,35,500	1,50,500		
						General-Voted	97	Voucher	4,47,245	0	31,000	6,600	4,09,645	4,47,245		
				Total Object Head-- 1 :							5,97,745	0	46,000	6,600	5,45,145	5,97,745
				02. Wages	General-Voted	1870	Voucher	23,880	0	0	0	23,880	23,880			
					Total Object Head-- 2 :						23,880	0	0	0	23,880	23,880
				Total Sub Head :						6,21,625	0	46,000	6,600	5,69,025	6,21,625	
			(07) Marketing Cell	0	02. Wages	General-Voted	1866	Voucher	36,570	0	0	0	36,570	36,570		
						Total Object Head-- 2 :						36,570	0	0	36,570	36,570
						Total Sub Head :						36,570	0	0	0	36,570
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	103	Voucher	1,17,925	0	11,000	2,200	1,04,725	1,17,925		
						Total Object Head-- 1 :						1,17,925	0	11,000	2,200	1,04,725
					02. Wages	General-Voted	1865	Voucher	22,380	0	0	0	22,380	22,380		
Total Object Head-- 2 :									22,380	0	0	22,380	22,380			
Total Sub Head :						1,40,305	0	11,000	2,200	1,27,105	1,40,305					
(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1094	Voucher	5,26,045	0	44,570	4,400	4,77,075	5,26,045					
			Total Object Head-- 1 :						5,26,045	0	44,570	4,400	4,77,075	5,26,045		
		02. Wages	Voted-Sixth-Schedule-Khasi	1906	Voucher	23,507	0	0	0	23,507	23,507					
Total Object Head-- 2 :						23,507	0	0	0	23,507	23,507					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	Total Sub Head :					5,49,552	0	44,570	4,400	5,00,582	5,49,552
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	2,20,620	0	39,000	2,200	1,79,420	2,20,620
						General-Voted	180	Voucher	3,25,125	0	92,600	0	2,32,525	3,25,125
				Total Object Head-- 1 :					5,45,745	0	1,31,600	2,200	4,11,945	5,45,745
				02. Wages		General-Voted	1868	Voucher	22,380	0	0	0	22,380	22,380
				Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
				Total Sub Head :					5,68,125	0	1,31,600	2,200	4,34,325	5,68,125
			Total Minor Head 1 :						63,30,152	1,000	6,58,920	48,400	56,21,832	63,29,152
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	185	Voucher	1,66,250	0	12,600	0	1,53,650	1,66,250
						General-Voted	2018	Voucher	4,625	0	0	0	4,625	4,625
						General-Voted	88	Voucher	3,47,600	0	69,070	2,200	2,76,330	3,47,600
				Total Object Head-- 1 :					5,18,475	0	81,670	2,200	4,34,605	5,18,475
				Total Sub Head :					5,18,475	0	81,670	2,200	4,34,605	5,18,475
			Total Minor Head 101 :						5,18,475	0	81,670	2,200	4,34,605	5,18,475
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	98,200	0	26,000	0	72,200	98,200
				Total Object Head-- 1 :					98,200	0	26,000	0	72,200	98,200
				02. Wages		Voted-Sixth-Schedule-Khasi	1900	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Khasi	1902	Voucher	10,800	0	0	0	10,800	10,800

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	02. Wages	Total Object Head-- 2 :				21,990	0	0	0	21,990	21,990
					Total Sub Head :				1,20,190	0	26,000	0	94,190	1,20,190
					Total Minor Head 102 :				1,20,190	0	26,000	0	94,190	1,20,190
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted		188	Voucher	46,125	0	4,000	0	42,125	46,125
					Total Object Head-- 1 :				46,125	0	4,000	0	42,125	46,125
					Total Sub Head :				46,125	0	4,000	0	42,125	46,125
					Total Minor Head 103 :				46,125	0	4,000	0	42,125	46,125
		105	Piggery Mission Development Under National Cooperativae Development Corporation (Ncdc) Development Scheme	36. Grants-In-Aid General (Non-Salary)	General-Voted		1863	Voucher	4,70,31,328	0	0	0	4,70,31,328	4,70,31,328
					Total Object Head-- 36 :				4,70,31,328	0	0	0	4,70,31,328	4,70,31,328
					Total Sub Head :				4,70,31,328	0	0	0	4,70,31,328	4,70,31,328
					Total Minor Head 105 :				4,70,31,328	0	0	0	4,70,31,328	4,70,31,328
		113	(01) Livestock Census Office	01. Salaries	General-Voted		170	Voucher	1,46,375	0	50,000	0	96,375	1,46,375
					General-Voted		85	Voucher	5,39,345	0	44,000	4,400	4,90,945	5,39,345
					Total Object Head-- 1 :				6,85,720	0	94,000	4,400	5,87,320	6,85,720
				02. Wages	General-Voted		1867	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				7,08,100	0	94,000	4,400	6,09,700	7,08,100
			(03) Sample Survey Of Livestock Product	01. Salaries	Central Sector Schemes	General-Voted	178	Voucher	1,29,625	0	20,000	0	1,09,625	1,29,625

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	19698	Challan	-63,564	0	0	0	-63,564	-63,564
					Central Sector Schemes	General-Voted	253	Voucher	5,20,985	0	14,200	4,400	5,02,385	5,20,985
					Central Sector Schemes	General-Voted	92	Voucher	52,606	0	0	0	52,606	52,606
Total Object Head-- 1 :									6,39,652	0	34,200	4,400	6,01,052	6,39,652
Total Sub Head :									6,39,652	0	34,200	4,400	6,01,052	6,39,652
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2280	Voucher	58,500	0	0	0	58,500	58,500
						General-Voted	94	Voucher	6,32,535	2,200	86,150	6,600	5,37,585	6,30,335
Total Object Head-- 1 :									6,91,035	2,200	86,150	6,600	5,96,085	6,88,835
					02. Wages	General-Voted	1864	Voucher	23,880	0	0	0	23,880	23,880
Total Object Head-- 2 :									23,880	0	0	0	23,880	23,880
Total Sub Head :									7,14,915	2,200	86,150	6,600	6,19,965	7,12,715
Total Minor Head 113 :									20,62,667	2,200	2,14,350	15,400	18,30,717	20,60,467
Total Sub Major Head 0 :									5,61,08,937	3,200	9,84,940	66,000	5,50,54,797	5,61,05,737
Total Major Head 2403 :									5,61,08,937	3,200	9,84,940	66,000	5,50,54,797	5,61,05,737
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted	1839	Voucher	8,00,000	0	0	0	8,00,000	8,00,000
Total Object Head-- 32 :									8,00,000	0	0	0	8,00,000	8,00,000
Total Sub Head :									8,00,000	0	0	0	8,00,000	8,00,000
Total Minor Head 277 :									8,00,000	0	0	0	8,00,000	8,00,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				8,00,000	0	0	0	8,00,000	8,00,000
					Total Major Head 2415 :				8,00,000	0	0	0	8,00,000	8,00,000
					Total of Month :				5,69,08,937	3,200	9,84,940	66,000	5,58,54,797	5,69,05,737

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1374	Voucher	4,04,727	0	0	0	4,04,727	4,04,727
						General-Voted	1998	Voucher	2,16,576	0	0	0	2,16,576	2,16,576
						General-Voted	201	Voucher	11,06,948	0	1,33,630	0	9,73,318	11,06,948
						General-Voted	253	Voucher	22,87,290	1,000	2,82,120	33,000	19,71,170	22,86,290
						General-Voted	260	Voucher	24,191	0	0	0	24,191	24,191
						General-Voted	3486	Voucher	73,100	0	0	0	73,100	73,100
						General-Voted	3487	Voucher	87,700	0	0	0	87,700	87,700
						General-Voted	3536	Voucher	372	0	0	0	372	372
					Total Object Head-- 1 :				42,00,904	1,000	4,15,750	33,000	37,51,154	41,99,904
				02. Wages		General-Voted	2253	Voucher	26,784	0	0	0	26,784	26,784
					Total Object Head-- 2 :				26,784	0	0	0	26,784	26,784
				16. Publications		General-Voted	2923	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 16 :				12,500	0	0	0	12,500	12,500
						General-Voted	2925							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses	General-Voted	2925	Voucher	1,53,000	0	0	0	1,53,000	1,53,000						
									Total Object Head-- 20 :	1,53,000	0	0	0	1,53,000	1,53,000					
									21.Materials And Supplies, Store And Equipments	General-Voted	2916	Voucher	1,07,000	0	0	0	1,07,000	1,07,000		
									Total Object Head-- 21 :	1,07,000	0	0	0	1,07,000	1,07,000					
									26. Advertising Sales And Publicity Expenses	General-Voted	2920	Voucher	60,000	0	0	0	60,000	60,000		
									Total Object Head-- 26 :	60,000	0	0	0	60,000	60,000					
									Payment For Professional And Special Services.	General-Voted	2918	Voucher	1,85,000	0	0	0	1,85,000	1,85,000		
									Total Object Head-- 28 :	1,85,000	0	0	0	1,85,000	1,85,000					
									50.Other Charges	General-Voted	2921	Voucher	60,000	0	0	0	60,000	60,000		
									Total Object Head-- 50 :	60,000	0	0	0	60,000	60,000					
									51.Motor Vehicles	General-Voted	3078	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
									Total Object Head-- 51 :	1,75,000	0	0	0	1,75,000	1,75,000					
									Total Sub Head :	49,80,188	1,000	4,15,750	33,000	45,30,438	49,79,188					
									(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1386	Voucher	82,061	0	0	0	82,061	82,061
										General-Voted	197	Voucher	1,53,884	0	15,000	0	1,38,884	1,53,884		
										General-Voted	1986	Voucher	30,456	0	0	0	30,456	30,456		
										General-Voted	258	Voucher	4,55,350	0	26,000	6,600	4,22,750	4,55,350		
									Total Object Head-- 1 :	7,21,751	0	41,000	6,600	6,74,151	7,21,751					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(05) Veterinary Information Unit	0	02. Wages	General-Voted	2252	Voucher	25,203	0	0	0	25,203	25,203
Total Object Head-- 2 :									25,203	0	0	0	25,203	25,203
					(13) Office Expenses	General-Voted	3345	Voucher	28,000	0	0	0	28,000	28,000
Total Object Head-- 13 :									28,000	0	0	0	28,000	28,000
					16. Publications	General-Voted	3342	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
Total Object Head-- 16 :									1,20,000	0	0	0	1,20,000	1,20,000
					21.Materials And Supplies, Store And Equipments	General-Voted	3341	Voucher	5,50,000	0	0	0	5,50,000	5,50,000
Total Object Head-- 21 :									5,50,000	0	0	0	5,50,000	5,50,000
					26. Advertising Sales And Publicity Expenses	General-Voted	3340	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
Total Object Head-- 26 :									1,00,000	0	0	0	1,00,000	1,00,000
Total Sub Head :									15,44,954	0	41,000	6,600	14,97,354	15,44,954
			(07) Marketing Cell	0	02. Wages	General-Voted	2248	Voucher	37,789	0	0	0	37,789	37,789
Total Object Head-- 2 :									37,789	0	0	0	37,789	37,789
					(13) Office Expenses	General-Voted	3339	Voucher	1,19,569	0	0	0	1,19,569	1,19,569
Total Object Head-- 13 :									1,19,569	0	0	0	1,19,569	1,19,569
					21.Materials And Supplies, Store And Equipments	General-Voted	3337	Voucher	99,000	0	0	0	99,000	99,000
Total Object Head-- 21 :									99,000	0	0	0	99,000	99,000
					51.Motor Vehicles	General-Voted	3334	Voucher	80,000	0	0	0	80,000	80,000
Total Object Head-- 51 :									80,000	0	0	0	80,000	80,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
Total Sub Head :									3,36,358	0	0	0	3,36,358	3,36,358										
2403	00	001	(07) Marketing Cell	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1396	Voucher	22,233	0	0	0	22,233	22,233									
							General-Voted	263	Voucher	1,19,646	0	6,000	2,200	1,11,446	1,19,646									
							Total Object Head-- 1 :									1,41,879	0	6,000	2,200	1,33,679	1,41,879			
							02. Wages	General-Voted	2246	Voucher	23,622	0	0	0	23,622	23,622								
								Total Object Head-- 2 :									23,622	0	0	0	23,622	23,622		
							Total Sub Head :									1,65,501	0	6,000	2,200	1,57,301	1,65,501			
							(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1095	Voucher	4,75,718	0	34,570	4,400	4,36,748	4,75,718						
										Voted-Sixth-Schedule-Khasi	1576	Voucher	83,943	0	0	0	83,943	83,943						
										Total Object Head-- 1 :									5,59,661	0	34,570	4,400	5,20,691	5,59,661
										02. Wages	Voted-Sixth-Schedule-Khasi	2091	Voucher	25,203	0	0	0	25,203	25,203					
Total Object Head-- 2 :											25,203	0	0	0	25,203	25,203								
Total Sub Head :										5,84,864	0	34,570	4,400	5,45,894	5,84,864									
(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1391	Voucher	40,012				0	0	0	40,012	40,012										
			General-Voted	184	Voucher	3,32,472				0	92,600	0	2,39,872	3,32,472										
			General-Voted	1993	Voucher	64,611				0	0	0	64,611	64,611										
			General-Voted	254	Voucher	2,24,147				0	39,000	2,200	1,82,947	2,24,147										
			Total Object Head-- 1 :									6,61,242	0	1,31,600	2,200	5,27,442	6,61,242							
			02. Wages	General-Voted	2250	Voucher	23,622	0	0	0	23,622	23,622												

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.	02. Wages	Total Object Head-- 2 :				23,622	0	0	0	23,622	23,622
					Total Sub Head :				6,84,864	0	1,31,600	2,200	5,51,064	6,84,864
					Total Minor Head 1 :				82,96,729	1,000	6,28,920	48,400	76,18,409	82,95,729
		101	(38) Professional Efficiency Development (Ped)	01. Salaries	General-Voted	1394	Voucher		64,239	0	0	0	64,239	64,239
					General-Voted	193	Voucher		1,70,012	0	12,600	0	1,57,412	1,70,012
					General-Voted	1996	Voucher		33,192	0	0	0	33,192	33,192
					General-Voted	259	Voucher		3,54,941	0	74,070	2,200	2,78,671	3,54,941
					General-Voted	271	Voucher		78,700	0	0	0	78,700	78,700
					Total Object Head-- 1 :				7,01,084	0	86,670	2,200	6,12,214	7,01,084
					Total Sub Head :				7,01,084	0	86,670	2,200	6,12,214	7,01,084
					Total Minor Head 101 :				7,01,084	0	86,670	2,200	6,12,214	7,01,084
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher		1,00,240	0	26,000	0	74,240	1,00,240
					Voted-Sixth-Schedule-Khasi	1570	Voucher		18,000	0	0	0	18,000	18,000
					Total Object Head-- 1 :				1,18,240	0	26,000	0	92,240	1,18,240
				02. Wages	Voted-Sixth-Schedule-Khasi	2089	Voucher		13,215	0	0	0	13,215	13,215
					Voted-Sixth-Schedule-Khasi	2155	Voucher		10,800	0	0	0	10,800	10,800
					Total Object Head-- 2 :				24,015	0	0	0	24,015	24,015
					Total Sub Head :				1,42,255	0	26,000	0	1,16,255	1,42,255

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
Total Minor Head 102 :									1,42,255	0	26,000	0	1,16,255	1,42,255					
2403	00	102	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1392	Voucher	9,459	0	0	0	9,459	9,459					
						General-Voted	255	Voucher	47,196	0	4,000	0	43,196	47,196					
Total Object Head-- 1 :									56,655	0	4,000	0	52,655	56,655					
Total Sub Head :									56,655	0	4,000	0	52,655	56,655					
Total Minor Head 103 :									56,655	0	4,000	0	52,655	56,655					
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1360	Voucher	98,096	0	0	0	98,096	98,096					
						General-Voted	191	Voucher	1,49,660	0	50,000	0	99,660	1,49,660					
						General-Voted	1989	Voucher	28,989	0	0	0	28,989	28,989					
						General-Voted	250	Voucher	71,266	0	0	0	71,266	71,266					
						General-Voted	261	Voucher	4,75,860	0	36,000	4,400	4,35,460	4,75,860					
					Total Object Head-- 1 :									8,23,871	0	86,000	4,400	7,33,471	8,23,871
					02. Wages					General-Voted	2244	Voucher	23,622	0	0	0	23,622	23,622	
					Total Object Head-- 2 :									23,622	0	0	0	23,622	23,622
					06. Medical Treatment					General-Voted	269	Voucher	3,600	0	0	0	3,600	3,600	
					Total Object Head-- 6 :									3,600	0	0	0	3,600	3,600
Total Sub Head :									8,51,093	0	86,000	4,400	7,60,693	8,51,093					
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1363	Voucher	75,231	0	0	0	75,231	75,231				
						Central Sector Schemes	General-Voted	1981	Voucher	25,443	0	0	0	25,443	25,443				
						Central Sector	General-Voted	202	Voucher	1,32,508	0	20,000	0	1,12,508	1,32,508				

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	252	Voucher	53,763	0	0	0	53,763	53,763							
						Central Sector Schemes	General-Voted	265	Voucher	5,28,332	2,000	14,200	4,400	5,07,732	5,26,332							
						Central Sector Schemes	General-Voted	3543	Voucher	10,00,000	0	0	0	10,00,000	10,00,000							
					Total Object Head-- 1 :									18,15,277	2,000	34,200	4,400	17,74,677	18,13,277			
					Total Sub Head :									18,15,277	2,000	34,200	4,400	17,74,677	18,13,277			
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1390	Voucher	23,286	0	0	0	23,286	23,286						
								General-Voted	1393	Voucher	1,17,351	0	0	0	1,17,351	1,17,351						
								General-Voted	2306	Voucher	1,03,500	0	0	0	1,03,500	1,03,500						
								General-Voted	251	Voucher	35,633	0	0	0	35,633	35,633						
								General-Voted	256	Voucher	6,07,911	2,200	73,650	6,600	5,25,461	6,05,711						
								Total Object Head-- 1 :									8,87,681	2,200	73,650	6,600	8,05,231	8,85,481
								02. Wages	General-Voted	2243	Voucher	25,203	0	0	0	25,203	25,203					
									Total Object Head-- 2 :									25,203	0	0	0	25,203
								Total Sub Head :									9,12,884	2,200	73,650	6,600	8,30,434	9,10,684
								Total Minor Head 113 :									35,79,254	4,200	1,93,850	15,400	33,65,804	35,75,054
Total Sub Major Head 0 :									1,27,75,977	5,200	9,39,440	66,000	1,17,65,337	1,27,70,777								
Total Major Head 2403 :									1,27,75,977	5,200	9,39,440	66,000	1,17,65,337	1,27,70,777								
2415	03	277	(11) Training Cum Workshop.	0	50. Compensation, Other Charges,	General-Voted	2908	Voucher	1,38,000	0	0	0	1,38,000	1,38,000								

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(11) Training Cum Workshop.	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For Hig Dignitaries, Discount C									
Total Object Head-- 50 :									1,38,000	0	0	0	1,38,000	1,38,000
Total Sub Head :									1,38,000	0	0	0	1,38,000	1,38,000
Total Minor Head 277 :									1,38,000	0	0	0	1,38,000	1,38,000
Total Sub Major Head 3 :									1,38,000	0	0	0	1,38,000	1,38,000
Total Major Head 2415 :									1,38,000	0	0	0	1,38,000	1,38,000
Total of Month :									1,29,13,977	5,200	9,39,440	66,000	1,19,03,337	1,29,08,777

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1816	Voucher	1,23,100	0	0	0	1,23,100	1,23,100
						General-Voted	2193	Voucher	26,982	0	0	0	26,982	26,982
						General-Voted	3154	Voucher	2,05,507	0	0	0	2,05,507	2,05,507
						General-Voted	3163	Voucher	11,11,148	0	1,46,880	0	9,64,268	11,11,148
						General-Voted	3185	Voucher	20,88,310	0	2,92,120	33,000	17,63,190	20,88,310
						General-Voted	3187	Voucher	22,630	0	0	0	22,630	22,630
						General-Voted	3190	Voucher	26,113	0	0	0	26,113	26,113

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	396	Voucher	23,19,959	1,000	2,82,120	33,000	20,03,839	23,18,959				
						General-Voted	4879	Voucher	21,000	0	0	0	21,000	21,000				
						General-Voted	526	Voucher	11,11,148	0	1,33,630	0	9,77,518	11,11,148				
						General-Voted	571	Voucher	14,700	0	0	0	14,700	14,700				
					Total Object Head-- 1 :								70,70,597	1,000	8,54,750	66,000	61,48,847	70,69,597
					02. Wages					General-Voted	1824	Voucher	25,920	0	0	0	25,920	25,920
										General-Voted	4903	Voucher	26,784	0	0	0	26,784	26,784
					Total Object Head-- 2 :								52,704	0	0	0	52,704	52,704
					6. Medical Treatment					General-Voted	4886	Voucher	12,660	0	0	0	12,660	12,660
										Total Object Head-- 6 :								12,660
					(11) Travel Expenses, Conveyance Allowances					General-Voted	1821	Voucher	5,000	0	0	0	5,000	5,000
										General-Voted	4881	Voucher	4,000	0	0	0	4,000	4,000
										General-Voted	4891	Voucher	4,000	0	0	0	4,000	4,000
										General-Voted	4894	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 11 :								17,000	0	0	0	17,000	17,000
					(13) Office Expenses					General-Voted	3208	Voucher	21,390	0	0	0	21,390	21,390
										General-Voted	3215	Voucher	11,051	0	0	0	11,051	11,051
					Total Object Head-- 13 :								32,441	0	0	0	32,441	32,441
					51.Motor Vehicles					General-Voted	1349	Voucher	14,597	0	0	0	14,597	14,597
										General-Voted	4874	Voucher	1,910	0	0	0	1,910	1,910
										General-Voted	570	Voucher	33,484	0	0	0	33,484	33,484

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	51.Motor Vehicles				49,991	0	0	0	49,991	49,991
					Total Object Head-- 51 :									
					Total Sub Head :				72,35,393	1,000	8,54,750	66,000	63,13,643	72,34,393
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3132	Voucher	39,995	0	0	0	39,995	39,995
						General-Voted	3150	Voucher	4,21,425	0	34,000	6,600	3,80,825	4,21,425
						General-Voted	3191	Voucher	1,54,484	0	15,000	0	1,39,484	1,54,484
						General-Voted	390	Voucher	4,61,420	0	26,000	6,600	4,28,820	4,61,420
						General-Voted	528	Voucher	1,54,484	0	15,000	0	1,39,484	1,54,484
					Total Object Head-- 1 :				12,31,808	0	90,000	13,200	11,28,608	12,31,808
					02. Wages	General-Voted	1826	Voucher	24,390	0	0	0	24,390	24,390
						General-Voted	3213	Voucher	25,203	0	0	0	25,203	25,203
					Total Object Head-- 2 :				49,593	0	0	0	49,593	49,593
					26. Advertising Sales And Publicity Expenses	General-Voted	4895	Voucher	1,575	0	0	0	1,575	1,575
						General-Voted	4900	Voucher	1,575	0	0	0	1,575	1,575
					Total Object Head-- 26 :				3,150	0	0	0	3,150	3,150
					Total Sub Head :				12,84,551	0	90,000	13,200	11,81,351	12,84,551
			(07) Marketing Cell	0	02. Wages	General-Voted	2885	Voucher	36,570	0	0	0	36,570	36,570
						General-Voted	3214	Voucher	37,789	0	0	0	37,789	37,789
					Total Object Head-- 2 :				74,359	0	0	0	74,359	74,359
					Total Sub Head :				74,359	0	0	0	74,359	74,359
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3161	Voucher	26,982	0	0	0	26,982	26,982
						General-Voted	3204	Voucher	95,314	0	6,000	2,200	87,114	95,314

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	495	Voucher	1,22,296	0	6,000	2,200	1,14,096	1,22,296
Total Object Head-- 1 :									2,44,592	0	12,000	4,400	2,28,192	2,44,592
				02. Wages		General-Voted	1831	Voucher	22,860	0	0	0	22,860	22,860
						General-Voted	2997	Voucher	23,622	0	0	0	23,622	23,622
Total Object Head-- 2 :									46,482	0	0	0	46,482	46,482
Total Sub Head :									2,91,074	0	12,000	4,400	2,74,674	2,91,074
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4395	Voucher	4,81,118	0	29,570	4,400	4,47,148	4,81,118
						Voted-Sixth-Schedule-Khasi	4625	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	910	Voucher	4,81,118	0	29,570	4,400	4,47,148	4,81,118
Total Object Head-- 1 :									9,69,236	0	59,140	8,800	9,01,296	9,69,236
				02. Wages		Voted-Sixth-Schedule-Khasi	1750	Voucher	24,390	0	0	0	24,390	24,390
						Voted-Sixth-Schedule-Khasi	4626	Voucher	25,203	0	0	0	25,203	25,203
Total Object Head-- 2 :									49,593	0	0	0	49,593	49,593
				6. Medical Treatment		Voted-Sixth-Schedule-Khasi	4614	Voucher	40,325	0	0	0	40,325	40,325
Total Object Head-- 6 :									40,325	0	0	0	40,325	40,325
				51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1278	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Khasi	4623	Voucher	2,492	0	0	0	2,492	2,492

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	51.Motor Vehicles				4,992	0	0	0	4,992	4,992
Total Object Head-- 51 :									4,992	0	0	0	4,992	4,992
Total Sub Head :									10,64,146	0	59,140	8,800	9,96,206	10,64,146
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1541	Voucher	6,500	0	0	0	6,500	6,500
						General-Voted	3156	Voucher	33,846	0	0	0	33,846	33,846
						General-Voted	3198	Voucher	1,93,773	0	29,000	2,200	1,62,573	1,93,773
						General-Voted	394	Voucher	2,27,619	0	39,000	2,200	1,86,419	2,27,619
						General-Voted	512	Voucher	1,70,612	0	12,600	0	1,58,012	1,70,612
						General-Voted	522	Voucher	1,63,060	0	80,000	0	83,060	1,63,060
Total Object Head-- 1 :									7,95,410	0	1,60,600	4,400	6,30,410	7,95,410
					02. Wages	General-Voted	1829	Voucher	22,860	0	0	0	22,860	22,860
						General-Voted	3209	Voucher	23,622	0	0	0	23,622	23,622
Total Object Head-- 2 :									46,482	0	0	0	46,482	46,482
					51.Motor Vehicles	General-Voted	1350	Voucher	1,811	0	0	0	1,811	1,811
						General-Voted	572	Voucher	3,105	0	0	0	3,105	3,105
Total Object Head-- 51 :									4,916	0	0	0	4,916	4,916
Total Sub Head :									8,46,808	0	1,60,600	4,400	6,81,808	8,46,808
Total Minor Head 1 :									1,07,96,331	1,000	11,76,490	96,800	95,22,041	1,07,95,331
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1395	Voucher	1,55,200	0	0	0	1,55,200	1,55,200
						General-Voted	3137	Voucher	3,16,185	0	69,370	2,200	2,44,615	3,16,185
						General-Voted	389	Voucher	14,390	0	0	0	14,390	14,390
						General-Voted	4884	Voucher	33,210	0	0	0	33,210	33,210

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	509	Voucher	2,89,203	0	69,370	2,200	2,17,633	2,89,203									
						General-Voted	565	Voucher	1,70,612	0	12,600	0	1,58,012	1,70,612									
						General-Voted	574	Voucher	29,200	0	0	0	29,200	29,200									
					Total Object Head-- 1 :									10,08,000	0	1,51,340	4,400	8,52,260	10,08,000				
					Total Sub Head :									10,08,000	0	1,51,340	4,400	8,52,260	10,08,000				
					Total Minor Head 101 :									10,08,000	0	1,51,340	4,400	8,52,260	10,08,000				
					102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4458	Voucher	1,01,440	0	26,000	0	75,440	1,01,440						
									Voted-Sixth-Schedule-Khasi	968	Voucher	1,01,440	0	26,000	0	75,440	1,01,440						
									Total Object Head-- 1 :									2,02,880	0	52,000	0	1,50,880	2,02,880
									02. Wages	Voted-Sixth-Schedule-Khasi	1751	Voucher	10,800	0	0	0	10,800	10,800					
										Voted-Sixth-Schedule-Khasi	1752	Voucher	12,960	0	0	0	12,960	12,960					
										Voted-Sixth-Schedule-Khasi	4467	Voucher	13,392	0	0	0	13,392	13,392					
										Voted-Sixth-Schedule-Khasi	4469	Voucher	10,800	0	0	0	10,800	10,800					
										Total Object Head-- 2 :									47,952	0	0	0	47,952
									Total Sub Head :									2,50,832	0	52,000	0	1,98,832	2,50,832
Total Minor Head 102 :									2,50,832	0	52,000	0	1,98,832	2,50,832									
103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted					3206	Voucher	47,796	0	4,000	0	43,796	47,796							
				General-Voted					547	Voucher													

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	547		47,796	0	4,000	0	43,796	47,796
Total Object Head-- 1 :									95,592	0	8,000	0	87,592	95,592
Total Sub Head :									95,592	0	8,000	0	87,592	95,592
			(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4472	Voucher	27,000	0	0	0	27,000	27,000
Total Object Head-- 13 :									27,000	0	0	0	27,000	27,000
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	4475	Voucher	42,000	0	0	0	42,000	42,000
Total Object Head-- 21 :									42,000	0	0	0	42,000	42,000
			33. Subsidies			Voted-Sixth-Schedule-Khasi	4465	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
Total Object Head-- 33 :									4,00,000	0	0	0	4,00,000	4,00,000
Total Sub Head :									4,69,000	0	0	0	4,69,000	4,69,000
Total Minor Head 103 :									5,64,592	0	8,000	0	5,56,592	5,64,592
		105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4604	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
Total Object Head-- 13 :									1,53,000	0	0	0	1,53,000	1,53,000
			33. Subsidies			Voted-Sixth-Schedule-Khasi	4612	Voucher	6,18,000	0	0	0	6,18,000	6,18,000
Total Object Head-- 33 :									6,18,000	0	0	0	6,18,000	6,18,000
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	4609	Voucher	32,000	0	0	0	32,000	32,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	51.Motor Vehicles	Total Object Head-- 51 :				32,000	0	0	0	32,000	32,000
					Total Sub Head :				8,03,000	0	0	0	8,03,000	8,03,000
					Total Minor Head 105 :				8,03,000	0	0	0	8,03,000	8,03,000
		107	(04) Subsidy For Farmers For Cultivation Of Fodder	33. Subsidies	Voted-Sixth-Schedule-Khasi	4607	Voucher		8,37,000	0	0	0	8,37,000	8,37,000
					Total Object Head-- 33 :				8,37,000	0	0	0	8,37,000	8,37,000
					Total Sub Head :				8,37,000	0	0	0	8,37,000	8,37,000
					Total Minor Head 107 :				8,37,000	0	0	0	8,37,000	8,37,000
		113	(01) Livestock Census Office	01. Salaries	General-Voted	3159	Voucher		1,08,688	0	0	0	1,08,688	1,08,688
					General-Voted	3197	Voucher		1,50,260	0	50,000	0	1,00,260	1,50,260
					General-Voted	3200	Voucher		4,48,486	0	36,000	4,400	4,08,086	4,48,486
					General-Voted	487	Voucher		5,57,174	0	36,000	4,400	5,16,774	5,57,174
					General-Voted	520	Voucher		1,50,260	0	50,000	0	1,00,260	1,50,260
					Total Object Head-- 1 :				14,14,868	0	1,72,000	8,800	12,34,068	14,14,868
				02. Wages	General-Voted	1828	Voucher		22,860	0	0	0	22,860	22,860
					General-Voted	3210	Voucher		23,622	0	0	0	23,622	23,622
					Total Object Head-- 2 :				46,482	0	0	0	46,482	46,482
				06. Medical Treatment	General-Voted	1819	Voucher		1,800	0	0	0	1,800	1,800
					General-Voted	4906	Voucher		29,875	0	0	0	29,875	29,875
					Total Object Head-- 6 :				31,675	0	0	0	31,675	31,675

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									14,93,025	0	1,72,000	8,800	13,12,225	14,93,025
2403	00	113	(01) Livestock Census Office											
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	3138	Voucher	2,13,078	2,000	14,200	4,400	2,11,078
						Central Sector Schemes	General-Voted	3179	Voucher	1,33,108	0	20,000	0	1,33,108
						Central Sector Schemes	General-Voted	3188	Voucher	2,12,154	0	0	0	2,12,154
						Central Sector Schemes	General-Voted	503	Voucher	5,71,486	2,000	14,200	4,400	5,69,486
						Central Sector Schemes	General-Voted	524	Voucher	1,33,108	0	20,000	0	1,33,108
Total Object Head-- 1 :									12,62,934	4,000	68,400	8,800	11,81,734	12,58,934
Total Sub Head :									12,62,934	4,000	68,400	8,800	11,81,734	12,58,934
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	3146	Voucher	5,80,537	2,200	78,150	6,600	5,78,337
							General-Voted	3153	Voucher	71,267	0	0	0	71,267
							General-Voted	392	Voucher	6,51,804	2,200	73,650	6,600	6,49,604
							General-Voted	4617	Voucher	7,000	0	0	0	7,000
							General-Voted	4888	Voucher	28,495	0	0	0	28,495
							General-Voted	4901	Voucher	29,000	0	0	0	29,000
Total Object Head-- 1 :									13,68,103	4,400	1,51,800	13,200	11,98,703	13,63,703
					02. Wages		General-Voted	1823	Voucher	24,390	0	0	0	24,390
							General-Voted	3212	Voucher	25,203	0	0	0	25,203
Total Object Head-- 2 :									49,593	0	0	0	49,593	49,593
			(13) Office Expenses				General-Voted	1348	Voucher	5,000	0	0	0	5,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	General-Voted	1346	Voucher	4,991	0	0	0	4,991	4,991
					Total Object Head-- 21 :				4,991	0	0	0	4,991	4,991
					51.Motor Vehicles	General-Voted	1347	Voucher	4,980	0	0	0	4,980	4,980
					Total Object Head-- 51 :				4,980	0	0	0	4,980	4,980
					Total Sub Head :				14,32,667	4,400	1,51,800	13,200	12,63,267	14,28,267
					Total Minor Head 113 :				41,88,626	8,400	3,92,200	30,800	37,57,226	41,80,226
					Total Sub Major Head 0 :				1,84,48,381	9,400	17,80,030	1,32,000	1,65,26,951	1,84,38,981
					Total Major Head 2403 :				1,84,48,381	9,400	17,80,030	1,32,000	1,65,26,951	1,84,38,981
2415	03	277	(03) Studies In Veterinary Science	0	34.Scholarships And Stipends	General-Voted	4839	Voucher	23,42,000	0	0	0	23,42,000	23,42,000
					Total Object Head-- 34 :				23,42,000	0	0	0	23,42,000	23,42,000
					Total Sub Head :				23,42,000	0	0	0	23,42,000	23,42,000
					Total Minor Head 277 :				23,42,000	0	0	0	23,42,000	23,42,000
					Total Sub Major Head 3 :				23,42,000	0	0	0	23,42,000	23,42,000
					Total Major Head 2415 :				23,42,000	0	0	0	23,42,000	23,42,000
6403	00	105	(01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme	0	55. Loans And Advances	General-Voted	4931	Voucher	10,97,89,656	0	0	0	10,97,89,656	10,97,89,656
					Total Object Head-- 55 :				10,97,89,656	0	0	0	10,97,89,656	10,97,89,656
					Total Sub Head :				10,97,89,656	0	0	0	10,97,89,656	10,97,89,656

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
6403	00	105			Total Minor Head	105 :			10,97,89,656	0	0	0	10,97,89,656	10,97,89,656
					Total Sub Major Head	0 :			10,97,89,656	0	0	0	10,97,89,656	10,97,89,656
					Total Major Head	6403 :			10,97,89,656	0	0	0	10,97,89,656	10,97,89,656
					Total of Month	:			13,05,80,037	9,400	17,80,030	1,32,000	12,86,58,607	13,05,70,637
					Total of DDO	100001 :			31,82,77,009	36,209	95,00,430	6,49,000	30,80,91,370	31,82,40,800

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****31,82,40,800**Summary of DDO wise expenditure

2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted								3,55,76,190
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	02. Wages	General-Voted								2,54,756
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	General-Voted								87,660
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								21,680
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted								2,37,441
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	16. Publications	General-Voted								25,000

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter ShillongSummary of DDO wise expenditure**Veterinary**

2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses	General-Voted	3,06,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	21.Materials And Supplies, Store And Equipments	General-Voted	2,14,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,20,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	Payment For Professional And Special Services.	General-Voted	3,70,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	50.Other Charges	General-Voted	1,20,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	51.Motor Vehicles	General-Voted	3,99,991
2403	00	1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	62,72,422
2403	00	1	(05) Veterinary Information Unit	0	02. Wages	General-Voted	2,35,464
2403	00	1	(05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted	-7,545
2403	00	1	(05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted	28,000
			(05) Veterinary Information Unit		16. Publications	General-Voted	

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu			
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong			
<u>Summary of DDO wise expenditure</u>					
2403 00 1	0				1,20,000
2403 00 1	(05) Veterinary Information Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	5,50,000
2403 00 1	(05) Veterinary Information Unit	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,03,150
2403 00 1	(07) Marketing Cell	0	02. Wages	General-Voted	3,73,014
2403 00 1	(07) Marketing Cell	0	(13) Office Expenses	General-Voted	1,19,569
2403 00 1	(07) Marketing Cell	0	21.Materials And Supplies, Store And Equipments	General-Voted	99,000
2403 00 1	(07) Marketing Cell	0	51.Motor Vehicles	General-Voted	80,000
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,19,936
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted	2,24,720
2403 00 1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49,43,790
2403 00 1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,45,653
2403 00 1	(13) District Offices Of S.L.P.P.	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	40,325
2403 00 1	(13) District Offices Of S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4,992
2403 00 1	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	54,05,850

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter ShillongSummary of DDO wise expenditure

2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	General-Voted		2,24,672
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	51.Motor Vehicles	General-Voted		4,916
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		34,612
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		12,289
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments	General-Voted	Centrally Sponsored Schemes	2,79,17,550
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments	General-Voted		31,01,950
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	50. Other Charges	General-Voted	Centrally Sponsored Schemes	1,57,82,450
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	50. Other Charges	General-Voted		16,42,494
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted		50,09,020
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10,13,160
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,24,508
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		4,78,450
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		27,000

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2403	00	103	(16) Poultry Development Programme Under Spp	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		42,000
2403	00	103	(16) Poultry Development Programme Under Spp	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		4,00,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1,53,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		6,18,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		32,000
2403	00	105	Piggery Mission Development Under National Cooperativae Development Corporation (Ncdc) Development Scheme	0	36. Grants-In-Aid General (Non-Salary)	General-Voted		4,70,31,328
2403	00	107	(04) Subsidy For Farmers For Cultivation Of Fodder	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		8,37,000
2403	00	107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	General-Voted	Centrally Sponsored Schemes	15,04,000
2403	00	107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	General-Voted		56,000
2403	00	107	(24) Iec Support For Livestock Extension	0	50.Other Charges	General-Voted	Centrally Sponsored Schemes	65,70,000
2403	00	107	(24) Iec Support For Livestock Extension	0	50.Other Charges	General-Voted		7,30,000
2403	00	109	(01) Training & Capacity Building For Farmers In All 39 Blocks & 11 Districts Head Quarter	0	50.Other Charges	General-Voted	Centrally Sponsored Schemes	1,29,88,000
			(01) Livestock Census Office		01. Salaries	General-Voted		

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2403	00	113		0				71,16,126
2403	00	113	(01) Livestock Census Office	0	02. Wages	General-Voted		2,24,420
2403	00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted		44,275
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Central Sector Schemes	80,51,291
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted		-63,564
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		66,91,660
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted		2,33,621
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses	General-Voted		5,000
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted		4,991
2403	00	113	(04) Statistical Cell	0	51.Motor Vehicles	General-Voted		4,980
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-28,96,113
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted		8,00,000
2415	03	277	(03) Studies In Veterinary Science	0	34.Scholarships And Stipends	General-Voted		23,42,000
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted		1,20,000

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2415	03	277	(11) Training Cum Workshop.	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For Hig Dignitaries, Discount C	General-Voted	1,38,000
2415	03	277	(04) Training Of Farmer In Livestocks And Poultry	0	02. Wages	General-Voted	5,99,038
2415	03	277	(04) Training Of Farmer In Livestocks And Poultry	0	11. Domestic Travel Expenses	General-Voted	30,000
2415	03	277	(04) Training Of Farmer In Livestocks And Poultry	0	13. Office Expenses	General-Voted	30,000
2415	03	277	(04) Training Of Farmer In Livestocks And Poultry	0	21. Materials And Supplies	General-Voted	1,00,000
2415	03	277	(04) Training Of Farmer In Livestocks And Poultry	0	50.Other Charges	General-Voted	1,00,000
2415	03	277	(04) Training Of Farmer In Livestocks And Poultry	0	51.Motor Vehicles	General-Voted	49,962
2415	03	277	(04) Training Of Farmer In Livestocks And Poultry	0	52. Machinery & Equipment	General-Voted	1,00,000
2415	03	277	(18) State Awareness Programme On Animal Disease	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	4,00,000
6403	00	105	(01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme	0	55. Loans And Advances	General-Voted	10,97,89,656
							31,82,40,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	1,175	0	0	0	1,175	1,175								
						Voted-Sixth-Schedule-Khasi	1183	Voucher	4,16,109	5,000	43,150	15,400	3,52,559	4,11,109								
						Voted-Sixth-Schedule-Khasi	1228	Voucher	2,72,028	0	25,000	0	2,47,028	2,72,028								
					Total Object Head-- I :								6,89,312	5,000	68,150	15,400	6,00,762	6,84,312				
					Total Sub Head :								6,89,312	5,000	68,150	15,400	6,00,762	6,84,312				
					Total Minor Head I :								6,89,312	5,000	68,150	15,400	6,00,762	6,84,312				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	5,05,722	2,000	67,000	0	4,36,722	5,03,722					
									Voted-Sixth-Schedule-Khasi	1432	Voucher	3,564	0	0	0	3,564	3,564					
									Total Object Head-- I :								5,09,286	2,000	67,000	0	4,40,286	5,07,286
									Total Sub Head :								5,09,286	2,000	67,000	0	4,40,286	5,07,286
									(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	24,468	0	0	0	24,468	24,468		
												Voted-Sixth-Schedule-Khasi	1168	Voucher	24,278	0	4,000	0	20,278	24,278		
					Voted-Sixth-Schedule-Khasi	1170	Voucher	12,49,611				6,000	1,01,200	6,600	11,35,811	12,43,611						
					Voted-Sixth-Schedule-Khasi	1184	Voucher	2,06,992				0	10,000	0	1,96,992	2,06,992						
					Voted-Sixth-Schedule-Khasi	1435	Voucher	10,827				0	0	0	10,827	10,827						
Total Object Head-- I :								15,16,176	6,000	1,15,200	6,600	13,88,376	15,10,176									

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									15,16,176	6,000	1,15,200	6,600	13,88,376	15,10,176
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1181	Voucher	2,44,967	0	22,000	0	2,22,967	2,44,967
						Voted-Sixth-Schedule-Khasi	1433	Voucher	3,699	0	0	0	3,699	3,699
Total Object Head-- I :									2,48,666	0	22,000	0	2,26,666	2,48,666
Total Sub Head :									2,48,666	0	22,000	0	2,26,666	2,48,666
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher	10,74,980	4,500	61,200	8,800	10,00,480	10,70,480
						Voted-Sixth-Schedule-Khasi	1434	Voucher	11,088	0	0	0	11,088	11,088
						Voted-Sixth-Schedule-Khasi	1439	Voucher	34,081	0	0	0	34,081	34,081
Total Object Head-- I :									11,20,149	4,500	61,200	8,800	10,45,649	11,15,649
Total Sub Head :									11,20,149	4,500	61,200	8,800	10,45,649	11,15,649
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1122	Voucher	25,338	0	0	0	25,338	25,338
						General-Voted	1134	Voucher	6,93,408	8,000	52,500	13,200	6,19,708	6,85,408
Total Object Head-- I :									7,18,746	8,000	52,500	13,200	6,45,046	7,10,746
Total Sub Head :									7,18,746	8,000	52,500	13,200	6,45,046	7,10,746
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1162	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	1163	Voucher	12,70,734	4,000	67,450	8,800	11,90,484	12,66,734

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				12,95,202	4,000	67,450	8,800	12,14,952	12,91,202	
									Total Object Head-- 1 :						
									Total Sub Head :	12,95,202	4,000	67,450	8,800	12,14,952	12,91,202
									Total Minor Head 101 :	54,08,225	24,500	3,85,350	37,400	49,60,975	53,83,725
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1171	Voucher	37,531	1,000	5,200	2,200	29,131	36,531	
									Total Object Head-- 1 :	2,53,011	2,000	22,050	4,400	2,24,561	2,51,011
									Total Sub Head :	2,53,011	2,000	22,050	4,400	2,24,561	2,51,011
									Total Minor Head 102 :	2,53,011	2,000	22,050	4,400	2,24,561	2,51,011
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	79,578	0	0	0	79,578	79,578	
									Total Object Head-- 1 :	4,31,046	1,000	11,000	0	4,19,046	4,30,046
									Total Sub Head :	4,31,046	1,000	11,000	0	4,19,046	4,30,046
									Total Minor Head 105 :	4,31,046	1,000	11,000	0	4,19,046	4,30,046
									Total Sub Major Head 0 :	67,81,594	32,500	4,86,550	57,200	62,05,344	67,49,094
									Total Major Head 2403 :	67,81,594	32,500	4,86,550	57,200	62,05,344	67,49,094
									Total of Month :	67,81,594					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										32,500	4,86,550	57,200	62,05,344	67,49,094

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	371	Voucher	4,17,284	5,000	46,150	15,400	3,50,734	4,12,284
						Voted-Sixth-Schedule-Khasi	827	Voucher	2,72,028	0	25,000	0	2,47,028	2,72,028
					Total Object Head-- 1 :				6,89,312	5,000	71,150	15,400	5,97,762	6,84,312
					02. Wages	Voted-Sixth-Schedule-Khasi	2080	Voucher	22,381	0	0	0	22,381	22,381
					Total Object Head-- 2 :				22,381	0	0	0	22,381	22,381
					Total Sub Head :				7,11,693	5,000	71,150	15,400	6,20,143	7,06,693
					Total Minor Head 1 :				7,11,693	5,000	71,150	15,400	6,20,143	7,06,693
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1511	Voucher	4,51,902	2,000	47,000	0	4,02,902	4,49,902
					Total Object Head-- 1 :				4,51,902	2,000	47,000	0	4,02,902	4,49,902
					02. Wages	Voted-Sixth-Schedule-Khasi	2085	Voucher	22,381	0	0	0	22,381	22,381
					Total Object Head-- 2 :				22,381	0	0	0	22,381	22,381
					Total Sub Head :				4,74,283	2,000	47,000	0	4,25,283	4,72,283

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1930	Voucher	67,718	0	0	0	67,718	67,718					
						Voted-Sixth-Schedule-Khasi	1931	Voucher	24,278	0	4,000	0	20,278	24,278					
						Voted-Sixth-Schedule-Khasi	370	Voucher	12,31,435	6,000	1,18,200	6,600	11,00,635	12,25,435					
						Voted-Sixth-Schedule-Khasi	373	Voucher	2,31,232	0	10,000	0	2,21,232	2,31,232					
			Total Object Head-- 1 :								15,54,663	6,000	1,32,200	6,600	14,09,863	15,48,663			
			Total Sub Head :								15,54,663	6,000	1,32,200	6,600	14,09,863	15,48,663			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1510	Voucher	2,46,200	0	22,000	0	2,24,200	2,46,200					
						Total Object Head-- 1 :								2,46,200	0	22,000	0	2,24,200	2,46,200
						02. Wages	Voted-Sixth-Schedule-Khasi	2202	Voucher	22,381	0	0	0	22,381	22,381				
			Total Object Head-- 2 :								22,381	0	0	0	22,381	22,381			
			Total Sub Head :								2,68,581	0	22,000	0	2,46,581	2,68,581			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1832	Voucher	14,681	0	0	0	14,681	14,681					
Voted-Sixth-Schedule-Khasi	1833	Voucher				71,208	0	0	0	71,208	71,208								
Voted-Sixth-Schedule-Khasi	1929	Voucher				9,787	0	0	0	9,787	9,787								
Voted-Sixth-Schedule-Khasi	2218	Voucher				4,32,975	0	0	0	4,32,975	4,32,975								
Voted-Sixth-Schedule-Khasi	835	Voucher				10,07,468	4,500	61,200	8,800	9,32,968	10,02,968								

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				15,36,119	4,500	61,200	8,800	14,61,619	15,31,619
					02. Wages	Voted-Sixth-Schedule-Khasi	2083	Voucher	22,381	0	0	0	22,381	22,381
					Total Object Head-- 1 :				22,381	0	0	0	22,381	22,381
					Total Sub Head :				15,58,500	4,500	61,200	8,800	14,84,000	15,54,000
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	7,17,901	8,000	60,500	13,200	6,36,201	7,09,901
					Total Object Head-- 1 :				7,17,901	8,000	60,500	13,200	6,36,201	7,09,901
					Total Sub Head :				7,17,901	8,000	60,500	13,200	6,36,201	7,09,901
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1831	Voucher	1,60,914	0	0	0	1,60,914	1,60,914
						Voted-Sixth-Schedule-Khasi	839	Voucher	11,09,820	4,000	67,450	8,800	10,29,570	11,05,820
					Total Object Head-- 1 :				12,70,734	4,000	67,450	8,800	11,90,484	12,66,734
					Total Sub Head :				12,70,734	4,000	67,450	8,800	11,90,484	12,66,734
					Total Minor Head 101 :				58,44,662	24,500	3,90,350	37,400	53,92,412	58,20,162
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1509	Voucher	2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
					Total Object Head-- 1 :				2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
					Total Sub Head :				2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
					Total Minor Head 102 :				2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary	Voted-Sixth-	1834	Voucher	33,134	0	0	0	33,134	33,134

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	372	Voucher	3,18,334	1,000	11,000	0	3,06,334	3,17,334
Total Object Head-- 1 :									3,51,468	1,000	11,000	0	3,39,468	3,50,468
Total Sub Head :									3,51,468	1,000	11,000	0	3,39,468	3,50,468
Total Minor Head 105 :									3,51,468	1,000	11,000	0	3,39,468	3,50,468
Total Sub Major Head 0 :									71,55,902	32,500	4,94,640	57,200	65,71,562	71,23,402
Total Major Head 2403 :									71,55,902	32,500	4,94,640	57,200	65,71,562	71,23,402
Total of Month :									71,55,902	32,500	4,94,640	57,200	65,71,562	71,23,402

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2209	Voucher	97,746	0	0	0	97,746	97,746
						Voted-Sixth-Schedule-Khasi	2215	Voucher	993	0	0	0	993	993
						Voted-Sixth-Schedule-Khasi	2562	Voucher	68,442	0	0	0	68,442	68,442
						Voted-Sixth-Schedule-Khasi	3689	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	659	Voucher	2,72,028	0	25,000	0	2,47,028	2,72,028
						Voted-Sixth-Schedule-Khasi	683	Voucher	4,17,284	5,000	41,500	15,400	3,55,384	4,12,284

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,74,493	5,000	66,500	15,400	7,87,593	8,69,493
					02. Wages	Voted-Sixth-Schedule-Khasi	1798	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				8,86,056	5,000	66,500	15,400	7,99,156	8,81,056
					Total Minor Head 1 :				8,86,056	5,000	66,500	15,400	7,99,156	8,81,056
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2216	Voucher	1,07,229	0	0	0	1,07,229	1,07,229
						Voted-Sixth-Schedule-Khasi	3688	Voucher	13,500	0	0	0	13,500	13,500
						Voted-Sixth-Schedule-Khasi	676	Voucher	4,51,902	2,000	47,000	0	4,02,902	4,49,902
					Total Object Head-- 1 :				5,72,631	2,000	47,000	0	5,23,631	5,70,631
					02. Wages	Voted-Sixth-Schedule-Khasi	1795	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				5,84,194	2,000	47,000	0	5,35,194	5,82,194
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2210	Voucher	3,01,902	0	0	0	3,01,902	3,01,902
						Voted-Sixth-Schedule-Khasi	2211	Voucher	54,915	0	0	0	54,915	54,915
						Voted-Sixth-Schedule-Khasi	3235	Voucher	7,145	0	0	0	7,145	7,145
						Voted-Sixth-Schedule-Khasi	663	Voucher	24,278	0	4,000	0	20,278	24,278

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	673	Voucher	12,99,153	6,000	1,18,200	6,600	11,68,353	12,93,153		
					Voted-Sixth-Schedule-Khasi	682	Voucher	2,32,048	0	10,000	0	2,22,048	2,32,048		
					Total Object Head-- 1 :			19,19,441	6,000	1,32,200	6,600	17,74,641	19,13,441		
					Total Sub Head :			19,19,441	6,000	1,32,200	6,600	17,74,641	19,13,441		
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2219	Voucher	58,083	0	0	0	58,083	58,083
							Voted-Sixth-Schedule-Khasi	685	Voucher	2,46,200	0	22,000	0	2,24,200	2,46,200
			Total Object Head-- 1 :				3,04,283	0	22,000	0	2,82,283	3,04,283			
			02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1797	Voucher	11,563	0	0	0	11,563	11,563		
					Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563		
			Total Sub Head :			3,15,846	0	22,000	0	2,93,846	3,15,846				
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2213	Voucher	2,594	0	0	0	2,594	2,594		
					Voted-Sixth-Schedule-Khasi	2220	Voucher	2,53,606	0	0	0	2,53,606	2,53,606		
					Voted-Sixth-Schedule-Khasi	3687	Voucher	18,000	0	0	0	18,000	18,000		
					Voted-Sixth-Schedule-Khasi	664	Voucher	14,207	0	0	0	14,207	14,207		
					Voted-Sixth-Schedule-Khasi	669	Voucher	10,86,118	4,500	61,720	8,800	10,11,098	10,81,618		
Total Object Head-- 1 :					13,74,525	4,500	61,720	8,800	12,99,505	13,70,025					

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1796	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									13,86,088	4,500	61,720	8,800	13,11,068	13,81,588
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	7,18,746	8,000	60,500	13,200	6,37,046	7,10,746
						General-Voted	2280	Voucher	1,65,183	0	0	0	1,65,183	1,65,183
						General-Voted	3656	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 1 :									9,01,929	8,000	60,500	13,200	8,20,229	8,93,929
Total Sub Head :									9,01,929	8,000	60,500	13,200	8,20,229	8,93,929
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2212	Voucher	2,95,972	0	0	0	2,95,972	2,95,972
						Voted-Sixth-Schedule-Khasi	2214	Voucher	1,549	0	0	0	1,549	1,549
						Voted-Sixth-Schedule-Khasi	670	Voucher	12,70,734	4,000	61,950	8,800	11,95,984	12,66,734
Total Object Head-- 1 :									15,68,255	4,000	61,950	8,800	14,93,505	15,64,255
Total Sub Head :									15,68,255	4,000	61,950	8,800	14,93,505	15,64,255
Total Minor Head 101 :									66,75,753	24,500	3,85,370	37,400	62,28,483	66,51,253
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2207	Voucher	57,822	0	0	0	57,822	57,822
						Voted-Sixth-Schedule-Khasi	678	Voucher	2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
Total Object Head-- 1 :									3,05,901	2,000	22,140	4,400	2,77,361	3,03,901

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(01) Livestock Inspectors Offices		Total Sub Head :				3,05,901	2,000	22,140	4,400	2,77,361	3,03,901
					Total Minor Head 102 :				3,05,901	2,000	22,140	4,400	2,77,361	3,03,901
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2208	Voucher	81,565	0	0	0	81,565	81,565
						Voted-Sixth-Schedule-Khasi	679	Voucher	3,51,468	1,000	11,000	0	3,39,468	3,50,468
					Total Object Head-- 1 :				4,33,033	1,000	11,000	0	4,21,033	4,32,033
					Total Sub Head :				4,33,033	1,000	11,000	0	4,21,033	4,32,033
					Total Minor Head 105 :				4,33,033	1,000	11,000	0	4,21,033	4,32,033
					Total Sub Major Head 0 :				83,00,743	32,500	4,85,010	57,200	77,26,033	82,68,243
					Total Major Head 2403 :				83,00,743	32,500	4,85,010	57,200	77,26,033	82,68,243
					Total of Month :				83,00,743	32,500	4,85,010	57,200	77,26,033	82,68,243

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2216	Voucher	70,860	0	0	0	70,860	70,860
						Voted-Sixth-Schedule-Khasi	916	Voucher	2,78,250	0	25,000	0	2,53,250	2,78,250
						Voted-Sixth-	956	Voucher	4,26,170	5,000	42,000	15,400	3,63,770	4,21,170

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				7,75,280	5,000	67,000	15,400	6,87,880	7,70,280
					02. Wages	Voted-Sixth-Schedule-Khasi	2331	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 1 :				7,75,280	5,000	67,000	15,400	6,87,880	7,70,280
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				7,86,470	5,000	67,000	15,400	6,99,070	7,81,470
					Total Minor Head 1 :				7,86,470	5,000	67,000	15,400	6,99,070	7,81,470
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	981	Voucher	4,61,655	2,000	49,000	0	4,10,655	4,59,655
					Total Object Head-- 1 :				4,61,655	2,000	49,000	0	4,10,655	4,59,655
					02. Wages	Voted-Sixth-Schedule-Khasi	2347	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				4,72,845	2,000	49,000	0	4,21,845	4,70,845
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1688	Voucher	24,875	0	4,000	0	20,875	24,875
						Voted-Sixth-Schedule-Khasi	1936	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Khasi	2217	Voucher	7,290	0	0	0	7,290	7,290
						Voted-Sixth-Schedule-Khasi	911	Voucher	2,12,065	0	10,000	0	2,02,065	2,12,065
						Voted-Sixth-Schedule-Khasi	962	Voucher	13,27,440	6,000	1,23,000	6,600	11,91,840	13,21,440
					Total Object Head-- 1 :				15,96,660	6,000	1,37,000	6,600	14,47,060	15,90,660

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3150	Voucher	4,000	0	0	0	4,000	4,000			
					Voted-Sixth-Schedule-Khasi		3152	Voucher	4,000	0	0	0	4,000	4,000			
				Total Object Head-- 11 :								8,000	0	0	0	8,000	8,000
				Total Sub Head :								16,04,660	6,000	1,37,000	6,600	14,55,060	15,98,660
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		923	Voucher	2,51,495	0	22,500	0	2,28,995	2,51,495	2,51,495	
						Total Object Head-- 1 :							2,51,495	0	22,500	0	2,28,995
			02. Wages		Voted-Sixth-Schedule-Khasi		2341	Voucher	7,833	0	0	0	7,833	7,833			
			Total Object Head-- 2 :								7,833	0	0	0	7,833	7,833	
			Total Sub Head :								2,59,328	0	22,500	0	2,36,828	2,59,328	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		970	Voucher	11,09,875	4,500	75,000	8,800	10,21,575	11,05,375			
					Voted-Sixth-Schedule-Khasi		984	Voucher	14,161	0	0	0	14,161	14,161			
					Voted-Sixth-Schedule-Khasi		985	Voucher	10,480	0	0	0	10,480	10,480			
Total Object Head-- 1 :								11,34,516	4,500	75,000	8,800	10,46,216	11,30,016				
02. Wages	Voted-Sixth-Schedule-Khasi			2295	Voucher	11,190	0	0	0	11,190	11,190						
Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190				
Total Sub Head :								11,45,706	4,500	75,000	8,800	10,57,406	11,41,206				

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1918	Voucher	25,860	0	0	0	25,860	25,860						
						General-Voted	637	Voucher	7,07,955	8,000	61,500	13,200	6,25,255	6,99,955						
					Total Object Head-- 1 :								7,33,815	8,000	61,500	13,200	6,51,115	7,25,815		
					Total Sub Head :								7,33,815	8,000	61,500	13,200	6,51,115	7,25,815		
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	977	Voucher	12,99,000	4,000	64,750	8,800	12,21,450	12,95,000				
			Total Object Head-- 1 :								12,99,000	4,000	64,750	8,800	12,21,450	12,95,000				
			02. Wages	Voted-Sixth-Schedule-Khasi			2345	Voucher	3,357	0	0	0	3,357	3,357						
				Total Object Head-- 2 :								3,357	0	0	0	3,357	3,357			
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi			3151	Voucher	12,000	0	0	0	12,000	12,000						
			Total Object Head-- 11 :								12,000	0	0	0	12,000	12,000				
			Total Sub Head :								13,14,357	4,000	64,750	8,800	12,36,807	13,10,357				
			Total Minor Head 101 :								55,30,711	24,500	4,09,750	37,400	50,59,061	55,06,211				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	941	Voucher	2,53,365	2,000	24,000	4,400	2,22,965	2,51,365					
							Total Object Head-- 1 :								2,53,365	2,000	24,000	4,400	2,22,965	2,51,365
							Total Sub Head :								2,53,365	2,000	24,000	4,400	2,22,965	2,51,365
Total Minor Head 102 :								2,53,365	2,000	24,000	4,400	2,22,965	2,51,365							
105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	3,59,235	1,000	11,000	0	3,47,235	3,58,235								

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance				3,59,235	1,000	11,000	0	3,47,235	3,58,235
Total Object Head-- 1 :									3,59,235	1,000	11,000	0	3,47,235	3,58,235
Total Sub Head :									3,59,235	1,000	11,000	0	3,47,235	3,58,235
Total Minor Head 105 :									3,59,235	1,000	11,000	0	3,47,235	3,58,235
Total Sub Major Head 0 :									69,29,781	32,500	5,11,750	57,200	63,28,331	68,97,281
Total Major Head 2403 :									69,29,781	32,500	5,11,750	57,200	63,28,331	68,97,281
Total of Month :									69,29,781	32,500	5,11,750	57,200	63,28,331	68,97,281

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	2,86,000	0	25,000	0	2,61,000	2,86,000
						Voted-Sixth-Schedule-Khasi	1063	Voucher	4,38,665	5,000	34,000	15,400	3,84,265	4,33,665
						Voted-Sixth-Schedule-Khasi	1695	Voucher	13,500	0	0	0	13,500	13,500
						Voted-Sixth-Schedule-Khasi	1895	Voucher	2,691	0	0	0	2,691	2,691
Total Object Head-- 1 :									7,40,856	5,000	59,000	15,400	6,61,456	7,35,856
					02. Wages	Voted-Sixth-Schedule-Khasi	1932	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :														

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2845	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2397	Voucher	1,250	0	0	0	1,250	1,250
					Total Object Head-- 21 :				1,250	0	0	0	1,250	1,250
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2852	Voucher	6,250	0	0	0	6,250	6,250
					Total Object Head-- 51 :				6,250	0	0	0	6,250	6,250
					Total Sub Head :				7,62,419	5,000	59,000	15,400	6,83,019	7,57,419
					Total Minor Head 1 :				7,62,419	5,000	59,000	15,400	6,83,019	7,57,419
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	3,86,640	2,000	29,050	0	3,55,590	3,84,640
					Total Object Head-- 1 :				3,86,640	2,000	29,050	0	3,55,590	3,84,640
					02. Wages	Voted-Sixth-Schedule-Khasi	1936	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2566	Voucher	32,500	0	0	0	32,500	32,500
					Total Object Head-- 21 :				32,500	0	0	0	32,500	32,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2849	Voucher	2,500	0	0	0	2,500	2,500

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	51.Motor Vehicles	Total Object Head-- 51 :				2,500	0	0	0	2,500	2,500
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2391	Voucher		29,000	0	0	0	29,000	29,000
					Total Object Head-- 52 :				29,000	0	0	0	29,000	29,000
					Total Sub Head :				4,62,203	2,000	29,050	0	4,31,153	4,60,203
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher		2,42,155	0	10,000	0	2,32,155	2,42,155
					Voted-Sixth-Schedule-Khasi	1059	Voucher		13,60,945	3,000	1,23,100	6,600	12,28,245	13,57,945
					Voted-Sixth-Schedule-Khasi	1095	Voucher		24,875	0	4,000	0	20,875	24,875
					Total Object Head-- 1 :				16,27,975	3,000	1,37,100	6,600	14,81,275	16,24,975
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2909	Voucher		3,868	0	0	0	3,868	3,868
					Voted-Sixth-Schedule-Khasi	2914	Voucher		8,505	0	0	0	8,505	8,505
					Total Object Head-- 11 :				12,373	0	0	0	12,373	12,373
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2095	Voucher		2,605	0	0	0	2,605	2,605
					Total Object Head-- 13 :				2,605	0	0	0	2,605	2,605
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2546	Voucher		24,000	0	0	0	24,000	24,000
					Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000
					Total Sub Head :				16,66,953	3,000	1,37,100	6,600	15,20,253	16,63,953
			(03) Mobile Veterinary	(01) Salaries, Sumtuary	Voted-Sixth-	1041								

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	2,60,390	0	23,000	0	2,37,390	2,60,390						
									Total Object Head-- 1 :	2,60,390	0	23,000	0	2,37,390	2,60,390					
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2911	Voucher	4,700	0	0	4,700	4,700			
									Total Object Head-- 11 :	4,700	0	0	0	4,700	4,700					
									(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2912	Voucher	6,800	0	0	6,800	6,800			
									Total Object Head-- 13 :	6,800	0	0	0	6,800	6,800					
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2540	Voucher	42,000	0	0	42,000	42,000			
									Total Object Head-- 21 :	42,000	0	0	0	42,000	42,000					
									51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2850	Voucher	12,500	0	0	12,500	12,500			
									Total Object Head-- 51 :	12,500	0	0	0	12,500	12,500					
									Total Sub Head :	3,26,390	0	23,000	0	3,03,390	3,26,390					
									(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	11,38,190	4,500	75,000	8,800	10,49,890	11,33,690
										Voted-Sixth-Schedule-Khasi	2842	Voucher	661	0	0	0	661	661		
									Total Object Head-- 1 :	11,38,851	4,500	75,000	8,800	10,50,551	11,34,351					
									02. Wages	Voted-Sixth-Schedule-Khasi	1935	Voucher	11,563	0	0	0	11,563	11,563		
									Total Object Head-- 2 :	11,563	0	0	0	11,563	11,563					

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2096	Voucher	3,660	0	0	0	3,660	3,660
						Voted-Sixth-Schedule-Khasi	2097	Voucher	1,840	0	0	1,840	1,840	
						Voted-Sixth-Schedule-Khasi	2098	Voucher	8,850	0	0	8,850	8,850	
					Total Object Head-- 13 :			14,350	0	0	0	14,350	14,350	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2399	Voucher	50,000	0	0	50,000	50,000	
						Total Object Head-- 21 :			50,000	0	0	50,000	50,000	
			Total Sub Head :			12,14,764	4,500	75,000	8,800	11,26,464	12,10,264			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	7,48,242	5,000	61,500	13,200	6,68,542	7,43,242
						Total Object Head-- 1 :			7,48,242	5,000	61,500	13,200	6,68,542	7,43,242
						21.Materials And Supplies, Store And Equipments	General-Voted	2301	Voucher	8,500	0	0	8,500	8,500
					Total Object Head-- 21 :			8,500	0	0	8,500	8,500		
					52. Machinery And Equipment	General-Voted	2300	Voucher	8,000	0	0	8,000	8,000	
						Total Object Head-- 52 :			8,000	0	0	8,000	8,000	
Total Sub Head :			7,64,742	5,000	61,500	13,200	6,85,042	7,59,742						
(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2913	Voucher	1,70,091	0	0	1,70,091	1,70,091				
			Total Object Head-- 2 :			1,70,091	0	0	1,70,091	1,70,091				
			Total Sub Head :			1,70,091	0	0	1,70,091	1,70,091				

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1056	Voucher	13,31,015	4,000	58,500	8,800	12,59,715	13,27,015
Total Object Head-- 1 :									13,31,015	4,000	58,500	8,800	12,59,715	13,27,015
					02. Wages	Voted-Sixth-Schedule-Khasi	1934	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2847	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 13 :									11,500	0	0	0	11,500	11,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2403	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Khasi	2390	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 52 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									14,24,078	4,000	58,500	8,800	13,52,778	14,20,078
Total Minor Head 101 :									60,29,221	18,500	3,84,150	37,400	55,89,171	60,10,721
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1068	Voucher	2,60,470	2,000	21,500	4,400	2,32,570	2,58,470
Total Object Head-- 1 :									2,60,470	2,000	21,500	4,400	2,32,570	2,58,470
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2398	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,65,470	2,000	21,500	4,400	2,37,570	2,63,470
Total Minor Head 102 :									2,65,470	2,000	21,500	4,400	2,37,570	2,63,470
2403	00	102	(01) Livestock Inspectors Offices											
		105	(12) Pig Farm Pynursla 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1046	Voucher	3,69,370	1,000	11,200	0	3,57,170	3,68,370
Total Object Head-- 1 :									3,69,370	1,000	11,200	0	3,57,170	3,68,370
			02. Wages		Voted-Sixth-Schedule-Khasi		1933	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2099	Voucher	1,650	0	0	0	1,650	1,650
Total Object Head-- 13 :									1,650	0	0	0	1,650	1,650
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		2401	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
Total Sub Head :									4,32,583	1,000	11,200	0	4,20,383	4,31,583
Total Minor Head 105 :									4,32,583	1,000	11,200	0	4,20,383	4,31,583
Total Sub Major Head 0 :									74,89,693	26,500	4,75,850	57,200	69,30,143	74,63,193
Total Major Head 2403 :									74,89,693	26,500	4,75,850	57,200	69,30,143	74,63,193
Total of Month :									74,89,693	26,500	4,75,850	57,200	69,30,143	74,63,193

Month of Account: SEP/2022

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	2,86,000	0	25,000	0	2,61,000	2,86,000					
						Voted-Sixth-Schedule-Khasi	1069	Voucher	4,38,665	0	41,500	15,400	3,81,765	4,38,665					
					Total Object Head-- 1 :			7,24,665	0	66,500	15,400	6,42,765	7,24,665						
					02. Wages	Voted-Sixth-Schedule-Khasi	2584	Voucher	11,563	0	0	0	11,563	11,563					
					Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563						
					Total Sub Head :			7,36,228	0	66,500	15,400	6,54,328	7,36,228						
					Total Minor Head 1 :			7,36,228	0	66,500	15,400	6,54,328	7,36,228						
					101			0	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	4,60,520	0	39,050	0	4,21,470	4,60,520
										Total Object Head-- 1 :			4,60,520	0	39,050	0	4,21,470	4,60,520	
										02. Wages	Voted-Sixth-Schedule-Khasi	2585	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :			11,563	0						0	0	11,563	11,563						
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3253	Voucher	3,500						0	0	0	3,500	3,500					
	Voted-Sixth-Schedule-Khasi	3255	Voucher	6,660						0	0	0	6,660	6,660					
	Voted-Sixth-Schedule-Khasi	3258	Voucher	5,040						0	0	0	5,040	5,040					
Total Object Head-- 11 :			15,200	0						0	0	15,200	15,200						
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1076	Voucher	10,000						0	0	0	10,000	10,000					

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				4,97,283	0	39,050	0	4,58,233	4,97,283
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher		2,42,960	0	10,000	0	2,32,960	2,42,960
					Voted-Sixth-Schedule-Khasi	1068	Voucher		12,91,525	0	1,06,700	6,600	11,78,225	12,91,525
					Voted-Sixth-Schedule-Khasi	2240	Voucher		24,875	0	4,000	0	20,875	24,875
					Total Object Head-- 1 :				15,59,360	0	1,20,700	6,600	14,32,060	15,59,360
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1075	Voucher		1,500	0	0	0	1,500	1,500
					Voted-Sixth-Schedule-Khasi	1678	Voucher		1,895	0	0	0	1,895	1,895
					Total Object Head-- 13 :				3,395	0	0	0	3,395	3,395
					Total Sub Head :				15,62,755	0	1,20,700	6,600	14,35,455	15,62,755
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher		2,60,390	0	23,000	0	2,37,390	2,60,390
					Total Object Head-- 1 :				2,60,390	0	23,000	0	2,37,390	2,60,390
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1074	Voucher		10,200	0	0	0	10,200	10,200
					Total Object Head-- 13 :				10,200	0	0	0	10,200	10,200
					Total Sub Head :				2,70,590	0	23,000	0	2,47,590	2,70,590
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher		11,39,270	0	76,500	8,800	10,53,970	11,39,270
					Voted-Sixth-	2243								

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2243	Voucher	48,717	0	0	0	48,717	48,717
Total Object Head-- 1 :									11,87,987	0	76,500	8,800	11,02,687	11,87,987
					02. Wages	Voted-Sixth-Schedule-Khasi	2592	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	17407	Challan	-1,30,834	0	0	0	-1,30,834	-1,30,834
Total Object Head-- 6 :									-1,30,834	0	0	0	-1,30,834	-1,30,834
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1671	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	1684	Voucher	150	0	0	0	150	150
Total Object Head-- 13 :									2,150	0	0	0	2,150	2,150
Total Sub Head :									10,70,866	0	76,500	8,800	9,85,566	10,70,866
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	6,05,315	0	41,000	11,000	5,53,315	6,05,315
Total Object Head-- 1 :									6,05,315	0	41,000	11,000	5,53,315	6,05,315
					(13) Office Expenses	General-Voted	1636	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
Total Sub Head :									6,07,315	0	41,000	11,000	5,55,315	6,07,315
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2582	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									34,689	0	0	0	34,689	34,689
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)											
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1071	Voucher	13,31,015	0	64,450	8,800	12,57,765	13,31,015
Total Object Head-- 1 :									13,31,015	0	64,450	8,800	12,57,765	13,31,015
					02. Wages	Voted-Sixth-Schedule-Khasi	2583	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									13,54,141	0	64,450	8,800	12,80,891	13,54,141
Total Minor Head 101 :									53,97,639	0	3,64,700	35,200	49,97,739	53,97,639
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	2,60,470	0	21,500	4,400	2,34,570	2,60,470
Total Object Head-- 1 :									2,60,470	0	21,500	4,400	2,34,570	2,60,470
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1668	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	1681	Voucher	500	0	0	0	500	500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									2,62,970	0	21,500	4,400	2,37,070	2,62,970
Total Minor Head 102 :									2,62,970	0	21,500	4,400	2,37,070	2,62,970
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1022	Voucher	4,38,370	0	16,200	0	4,22,170	4,38,370

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance				4,38,370	0	16,200	0	4,22,170	4,38,370
					02. Wages	Voted-Sixth-Schedule-Khasi	2581	Voucher	11,563	0	0	0	11,563	11,563
									11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1676	Voucher	3,350	0	0	0	3,350	3,350
									3,350	0	0	0	3,350	3,350
					Total Object Head-- 1 :				4,53,283	0	16,200	0	4,37,083	4,53,283
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Object Head-- 13 :				3,350	0	0	0	3,350	3,350
					Total Sub Head :				4,53,283	0	16,200	0	4,37,083	4,53,283
					Total Minor Head 105 :				4,53,283	0	16,200	0	4,37,083	4,53,283
					Total Sub Major Head 0 :				68,50,120	0	4,68,900	55,000	63,26,220	68,50,120
					Total Major Head 2403 :				68,50,120	0	4,68,900	55,000	63,26,220	68,50,120
					Total of Month :				68,50,120	0	4,68,900	55,000	63,26,220	68,50,120

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				4,38,665	0	41,500	15,400	3,81,765	4,38,665
						Voted-Sixth-Schedule-Khasi	1041	Voucher						
						Voted-Sixth-Schedule-Khasi	1110	Voucher	2,86,000	0	25,000	0	2,61,000	2,86,000
					Total Object Head-- 1 :				7,24,665	0	66,500	15,400	6,42,765	7,24,665

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1912	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									7,35,855	0	66,500	15,400	6,53,955	7,35,855
Total Minor Head 1 :									7,35,855	0	66,500	15,400	6,53,955	7,35,855
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1138	Voucher	4,60,520	0	39,050	0	4,21,470	4,60,520
Total Object Head-- 1 :									4,60,520	0	39,050	0	4,21,470	4,60,520
					02. Wages	Voted-Sixth-Schedule-Khasi	1910	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									4,71,710	0	39,050	0	4,32,660	4,71,710
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	2,42,960	0	10,000	0	2,32,960	2,42,960
						Voted-Sixth-Schedule-Khasi	1131	Voucher	12,24,545	0	1,02,700	6,600	11,15,245	12,24,545
						Voted-Sixth-Schedule-Khasi	1627	Voucher	24,875	0	4,000	0	20,875	24,875
						General-Voted	20419	Challan	-799	0	0	0	-799	-799
Total Object Head-- 1 :									14,91,581	0	1,16,700	6,600	13,68,281	14,91,581
Total Sub Head :									14,91,581	0	1,16,700	6,600	13,68,281	14,91,581
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	2,60,390	0	23,000	0	2,37,390	2,60,390

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,60,390	0	23,000	0	2,37,390	2,60,390
Total Object Head-- 1 :									2,60,390	0	23,000	0	2,37,390	2,60,390
Total Sub Head :									2,60,390	0	23,000	0	2,37,390	2,60,390
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1074	Voucher	11,01,980	0	72,500	8,800	10,20,680	11,01,980
						Voted-Sixth-Schedule-Khasi	2252	Voucher	24,587	0	0	0	24,587	24,587
Total Object Head-- 1 :									11,26,567	0	72,500	8,800	10,45,267	11,26,567
			02. Wages			Voted-Sixth-Schedule-Khasi	1913	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									11,37,757	0	72,500	8,800	10,56,457	11,37,757
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	146	Voucher	6,05,315	0	41,000	11,000	5,53,315	6,05,315
Total Object Head-- 1 :									6,05,315	0	41,000	11,000	5,53,315	6,05,315
Total Sub Head :									6,05,315	0	41,000	11,000	5,53,315	6,05,315
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1904	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									33,570	0	0	0	33,570	33,570
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1064	Voucher	12,54,040	0	66,950	8,800	11,78,290	12,54,040
Total Object Head-- 1 :									12,54,040	0	66,950	8,800	11,78,290	12,54,040
			02. Wages			Voted-Sixth-	1909	Voucher	22,380	0	0	0	22,380	22,380

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages				22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				12,76,420	0	66,950	8,800	12,00,670	12,76,420
					Total Minor Head 101 :				52,76,743	0	3,59,200	35,200	48,82,343	52,76,743
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	2,60,470	0	21,500	4,400	2,34,570	2,60,470
					Total Object Head-- 1 :				2,60,470	0	21,500	4,400	2,34,570	2,60,470
					Total Sub Head :				2,60,470	0	21,500	4,400	2,34,570	2,60,470
					Total Minor Head 102 :				2,60,470	0	21,500	4,400	2,34,570	2,60,470
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	4,38,370	0	16,200	0	4,22,170	4,38,370
					Total Object Head-- 1 :				4,38,370	0	16,200	0	4,22,170	4,38,370
					02. Wages	Voted-Sixth-Schedule-Khasi	1908	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				4,49,560	0	16,200	0	4,33,360	4,49,560
					Total Minor Head 105 :				4,49,560	0	16,200	0	4,33,360	4,49,560
					Total Sub Major Head 0 :				67,22,628	0	4,63,400	55,000	62,04,228	67,22,628
					Total Major Head 2403 :				67,22,628	0	4,63,400	55,000	62,04,228	67,22,628
					Total of Month :				67,22,628	0	4,63,400	55,000	62,04,228	67,22,628

Month of Account: NOV/2022

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,29,948	0	10,000	0	1,19,948	1,29,948
						Voted-Sixth-Schedule-Khasi	1069	Voucher	4,47,821	0	46,000	15,400	3,86,421	4,47,821
						Voted-Sixth-Schedule-Khasi	1154	Voucher	24,921	0	0	0	24,921	24,921
						Voted-Sixth-Schedule-Khasi	1170	Voucher	80,784	0	0	0	80,784	80,784
						Voted-Sixth-Schedule-Khasi	1191	Voucher	1,592	0	0	0	1,592	1,592
						Voted-Sixth-Schedule-Khasi	2070	Voucher	1,67,068	0	14,000	0	1,53,068	1,67,068
						Voted-Sixth-Schedule-Khasi	2847	Voucher	30,762	0	0	0	30,762	30,762
						Voted-Sixth-Schedule-Khasi	3587	Voucher	3,238	0	0	0	3,238	3,238
						Total Object Head-- 1 :			8,86,134	0	70,000	15,400	8,00,734	8,86,134
					02. Wages	Voted-Sixth-Schedule-Khasi	2079	Voucher	11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2085	Voucher	30,312	0	0	0	30,312	30,312
						Voted-Sixth-Schedule-Khasi	2087	Voucher	7,688	0	0	0	7,688	7,688
						Total Object Head-- 13 :			38,000	0	0	0	38,000	38,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2074	Voucher	23,685	0	0	0	23,685	23,685

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(02) District Offices	0	51.Motor Vehicles				Total Object Head-- 51 :	23,685	0	0	0	23,685	23,685		
									Total Sub Head :	9,59,382	0	70,000	15,400	8,73,982	9,59,382		
									Total Minor Head 1 :	9,59,382	0	70,000	15,400	8,73,982	9,59,382		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1088	Voucher	4,70,243	0	39,050	0	4,31,193	4,70,243
									Voted-Sixth-Schedule-Khasi	1184	Voucher	4,728	0	0	0	4,728	4,728
									Voted-Sixth-Schedule-Khasi	1203	Voucher	85,941	0	0	0	85,941	85,941
									Total Object Head-- 1 :	5,60,912	0	39,050	0	5,21,862	5,60,912		
					02. Wages				Voted-Sixth-Schedule-Khasi	2077	Voucher	11,563	0	0	0	11,563	11,563
									Total Object Head-- 2 :	11,563	0	0	0	11,563	11,563		
									Total Sub Head :	5,72,475	0	39,050	0	5,33,425	5,72,475		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1078	Voucher	12,50,747	0	1,02,700	6,600	11,41,447	12,50,747
									Voted-Sixth-Schedule-Khasi	1085	Voucher	2,22,590	0	10,000	0	2,12,590	2,22,590
									Voted-Sixth-Schedule-Khasi	1103	Voucher	24,690	0	0	0	24,690	24,690
									Voted-Sixth-Schedule-Khasi	1187	Voucher	2,28,897	0	0	0	2,28,897	2,28,897
									Voted-Sixth-Schedule-Khasi	1195	Voucher	45,468	0	0	0	45,468	45,468
									Voted-Sixth-Schedule-Khasi	1201	Voucher	5,373	0	0	0	5,373	5,373

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1563	Voucher	25,472	0	4,000	0	21,472	25,472	
					Voted-Sixth-Schedule-Khasi		1573	Voucher	61,058	0	10,000	0	51,058	61,058	
					Voted-Sixth-Schedule-Khasi		2072	Voucher	9,528	0	0	0	9,528	9,528	
					Total Object Head-- I :					18,73,823	0	1,26,700	6,600	17,40,523	18,73,823
					Total Sub Head :					18,73,823	0	1,26,700	6,600	17,40,523	18,73,823
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1109	Voucher	2,65,883	0	18,500	0	2,47,383
			Voted-Sixth-Schedule-Khasi				1164	Voucher	48,249	0	0	0	48,249	48,249	
			Total Object Head-- I :						3,14,132	0	18,500	0	2,95,632	3,14,132	
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				2848	Voucher	8,720	0	0	0	8,720	8,720
				Total Object Head-- II :					8,720	0	0	0	8,720	8,720	
			Total Sub Head :						3,22,852	0	18,500	0	3,04,352	3,22,852	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1105	Voucher	10,77,788	0	72,500	8,800	9,96,488	10,77,788	
					Voted-Sixth-Schedule-Khasi		1115	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Khasi		1204	Voucher	2,00,457	0	0	0	2,00,457	2,00,457	
					Voted-Sixth-Schedule-Khasi		2068	Voucher	4,437	0	0	0	4,437	4,437	
Total Object Head-- I :							12,89,682	0	72,500	8,800	12,08,382	12,89,682			

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	2154	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									13,01,245	0	72,500	8,800	12,19,945	13,01,245
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1220	Voucher	1,19,178	0	0	0	1,19,178	1,19,178
						General-Voted	227	Voucher	25,532	0	0	0	25,532	25,532
						General-Voted	228	Voucher	6,40,861	0	41,000	11,000	5,88,861	6,40,861
						General-Voted	268	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									7,92,571	0	41,000	11,000	7,40,571	7,92,571
Total Sub Head :									7,92,571	0	41,000	11,000	7,40,571	7,92,571
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2083	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
					Materials And Supplies, Store And Equipments.	Voted-Sixth-Schedule-Khasi	3077	Voucher	42,000	0	0	0	42,000	42,000
Total Object Head-- 2I :									42,000	0	0	0	42,000	42,000
Total Sub Head :									76,689	0	0	0	76,689	76,689
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1080	Voucher	12,81,364	0	69,450	8,800	12,03,114	12,81,364
						Voted-Sixth-Schedule-Khasi	1193	Voucher	2,41,606	0	0	0	2,41,606	2,41,606
						Voted-Sixth-Schedule-Khasi	1200	Voucher	1,549	0	0	0	1,549	1,549

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				15,24,519	0	69,450	8,800	14,46,269	15,24,519
					02. Wages	Voted-Sixth-Schedule-Khasi	2076	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 1 :				23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					Total Sub Head :				15,47,645	0	69,450	8,800	14,69,395	15,47,645
					Total Minor Head 101 :				64,87,300	0	3,67,200	35,200	60,84,900	64,87,300
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1065	Voucher	2,65,915	0	25,500	4,400	2,36,015	2,65,915
						Voted-Sixth-Schedule-Khasi	1179	Voucher	48,159	0	0	0	48,159	48,159
						Voted-Sixth-Schedule-Khasi	1198	Voucher	648	0	0	0	648	648
					Total Object Head-- 1 :				3,14,722	0	25,500	4,400	2,84,822	3,14,722
					Total Sub Head :				3,14,722	0	25,500	4,400	2,84,822	3,14,722
					Total Minor Head 102 :				3,14,722	0	25,500	4,400	2,84,822	3,14,722
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	4,47,868	0	16,200	0	4,31,668	4,47,868
						Voted-Sixth-Schedule-Khasi	1174	Voucher	83,826	0	0	0	83,826	83,826
						Voted-Sixth-Schedule-Khasi	1197	Voucher	5,391	0	0	0	5,391	5,391
					Total Object Head-- 1 :				5,37,085	0	16,200	0	5,20,885	5,37,085
					02. Wages	Voted-Sixth-Schedule-Khasi	2081	Voucher	11,563	0	0	0	11,563	11,563

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages				11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									5,48,648	0	16,200	0	5,32,448	5,48,648
Total Minor Head 105 :									5,48,648	0	16,200	0	5,32,448	5,48,648
Total Sub Major Head 0 :									83,10,052	0	4,78,900	55,000	77,76,152	83,10,052
Total Major Head 2403 :									83,10,052	0	4,78,900	55,000	77,76,152	83,10,052
Total of Month :									83,10,052	0	4,78,900	55,000	77,76,152	83,10,052

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2142	Voucher	49,000	0	0	0	49,000	49,000
						Voted-Sixth-Schedule-Khasi	4385	Voucher	2,98,216	0	24,000	0	2,74,216	2,98,216
						Voted-Sixth-Schedule-Khasi	4433	Voucher	4,53,821	0	46,000	15,400	3,92,421	4,53,821
						Voted-Sixth-Schedule-Khasi	890	Voucher	2,98,216	0	24,000	0	2,74,216	2,98,216
						Voted-Sixth-Schedule-Khasi	917	Voucher	6,437	0	0	0	6,437	6,437
						Voted-Sixth-Schedule-Khasi	963	Voucher	4,53,821	0	46,000	15,400	3,92,421	4,53,821
Total Object Head-- 1 :									15,59,511	0	1,40,000	30,800	13,88,711	15,59,511

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1753	Voucher	248	0	0	0	248	248								
							2273	Voucher	11,430	0	0	0	11,430	11,430								
					Total Object Head-- 2 :								11,678	0	0	0	11,678	11,678				
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2522	Voucher	18,315	0	0	0	18,315	18,315								
							Total Object Head-- 51 :								18,315	0	0	0	18,315	18,315		
					Total Sub Head :								15,89,504	0	1,40,000	30,800	14,18,704	15,89,504				
					Total Minor Head 1 :								15,89,504	0	1,40,000	30,800	14,18,704	15,89,504				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4407	Voucher	4,75,043	0	39,050	0	4,35,993	4,75,043					
										966	Voucher	4,75,043	0	39,050	0	4,35,993	4,75,043					
									Total Object Head-- 1 :								9,50,086	0	78,100	0	8,71,986	9,50,086
									02. Wages	Voted-Sixth-Schedule-Khasi	1661	Voucher	248	0	0	0	248	248				
											4463	Voucher	11,430	0	0	0	11,430	11,430				
									Total Object Head-- 2 :								11,678	0	0	0	11,678	11,678
									Total Sub Head :								9,61,764	0	78,100	0	8,83,664	9,61,764
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1457					Voucher	25,472	0	4,000	0	21,472	25,472							
				1461					Voucher	67,400	0	0	0	67,400	67,400							

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2138	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Khasi	4410	Voucher	2,24,990	0	10,000	0	2,14,990	2,24,990		
						Voted-Sixth-Schedule-Khasi	4418	Voucher	26,112	0	0	0	26,112	26,112		
						Voted-Sixth-Schedule-Khasi	4437	Voucher	13,79,713	0	1,19,700	6,600	12,53,413	13,79,713		
						Voted-Sixth-Schedule-Khasi	907	Voucher	2,51,102	0	10,000	0	2,41,102	2,51,102		
						Voted-Sixth-Schedule-Khasi	932	Voucher	13,79,713	0	1,12,700	6,600	12,60,413	13,79,713		
						Total Object Head-- I :			33,82,502	0	2,56,400	13,200	31,12,902	33,82,502		
					Total Sub Head :			33,82,502	0	2,56,400	13,200	31,12,902	33,82,502			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4426	Voucher	2,68,283	0	18,500	0	2,49,783	2,68,283
								Voted-Sixth-Schedule-Khasi	938	Voucher	2,68,283	0	18,500	0	2,49,783	2,68,283
								Total Object Head-- I :			5,36,566	0	37,000	0	4,99,566	5,36,566
					Total Sub Head :			5,36,566	0	37,000	0	4,99,566	5,36,566			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1455	Voucher	25,429	0	0	0	25,429	25,429
								Voted-Sixth-Schedule-Khasi	2135	Voucher	21,000	0	0	0	21,000	21,000
								Voted-Sixth-Schedule-Khasi	4405	Voucher	9,376	0	0	0	9,376	9,376
Voted-Sixth-Schedule-Khasi	4424	Voucher	59,628	0				16,000	0	43,628	59,628					

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4443	Voucher	36,324	0	0	0	36,324	36,324					
						Voted-Sixth-Schedule-Khasi	4451	Voucher	10,67,464	0	73,500	11,000	9,82,964	10,67,464					
						Voted-Sixth-Schedule-Khasi	915	Voucher	8,704	0	0	0	8,704	8,704					
						Voted-Sixth-Schedule-Khasi	920	Voucher	82,632	0	0	0	82,632	82,632					
						Voted-Sixth-Schedule-Khasi	924	Voucher	14,813	0	0	0	14,813	14,813					
						Voted-Sixth-Schedule-Khasi	961	Voucher	10,92,188	0	68,500	8,800	10,14,888	10,92,188					
						Total Object Head-- 1 :			24,17,558	0	1,58,000	19,800	22,39,758	24,17,558					
					(02) Wages	Voted-Sixth-Schedule-Khasi	1940	Voucher	248	0	0	0	248	248					
						Voted-Sixth-Schedule-Khasi	2280	Voucher	11,430	0	0	0	11,430	11,430					
						Total Object Head-- 2 :			11,678	0	0	0	11,678	11,678					
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1462	Voucher	4,520	0	0	0	4,520	4,520					
						Total Object Head-- 6 :			4,520	0	0	0	4,520	4,520					
					Total Sub Head :									24,33,756	0	1,58,000	19,800	22,55,956	24,33,756
								(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1538	Voucher	20,800	8,831	0	0	11,969	11,969
											General-Voted	2057	Voucher	7,000	0	0	0	7,000	7,000
General-Voted	3165	Voucher	26,982	0							0	0	26,982	26,982					
General-Voted	3169	Voucher	5,97,986	0							41,000	11,000	5,45,986	5,97,986					

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	388	Voucher	6,24,968	0	41,000	11,000	5,72,968	6,24,968
Total Object Head-- 1 :									12,77,736	8,831	82,000	22,000	11,64,905	12,68,905
Total Sub Head :									12,77,736	8,831	82,000	22,000	11,64,905	12,68,905
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2279	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									33,570	0	0	0	33,570	33,570
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2114	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	2141	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Khasi	4455	Voucher	12,37,456	0	64,450	8,800	11,64,206	12,37,456
						Voted-Sixth-Schedule-Khasi	926	Voucher	12,37,456	0	64,450	8,800	11,64,206	12,37,456
Total Object Head-- 1 :									25,02,912	0	1,28,900	17,600	23,56,412	25,02,912
					02. Wages	Voted-Sixth-Schedule-Khasi	1666	Voucher	496	0	0	0	496	496
						Voted-Sixth-Schedule-Khasi	2272	Voucher	22,860	0	0	0	22,860	22,860
						Voted-Sixth-Schedule-Khasi	4460	Voucher	3,06,609	0	0	0	3,06,609	3,06,609
Total Object Head-- 2 :									3,29,965	0	0	0	3,29,965	3,29,965
Total Sub Head :									28,32,877	0	1,28,900	17,600	26,86,377	28,32,877

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	7610															
Total Minor Head 101 :									1,14,58,771	8,831	7,40,400	72,600	1,06,36,940	1,14,49,940													
2403	00	101	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2112	Voucher	14,000	0	0	0	14,000	14,000													
							4430	Voucher	2,06,657	0	20,500	2,200	1,83,957	2,06,657													
							899	Voucher	2,68,315	0	25,500	4,400	2,38,415	2,68,315													
							Total Object Head-- 1 :									4,88,972	0	46,000	6,600	4,36,372	4,88,972						
							Total Sub Head :									4,88,972	0	46,000	6,600	4,36,372	4,88,972						
							Total Minor Head 102 :									4,88,972	0	46,000	6,600	4,36,372	4,88,972						
							105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4444	Voucher	4,53,268	0	16,200	0	4,37,068	4,53,268							
													896	Voucher	4,53,268	0	16,200	0	4,37,068	4,53,268							
													Total Object Head-- 1 :									9,06,536	0	32,400	0	8,74,136	9,06,536
													02. Wages	Voted-Sixth-Schedule-Khasi	1659	Voucher	248	0	0	0	248	248					
1754	Voucher	91,013	0	0	0	91,013									91,013												
2271	Voucher	22,860	0	0	0	22,860									22,860												
2278	Voucher	11,190	0	0	0	11,190									11,190												
Total Object Head-- 2 :													1,25,311	0	0	0	1,25,311	1,25,311									
Total Sub Head :													10,31,847	0	32,400	0	9,99,447	10,31,847									

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105			Total Minor Head	105 :			10,31,847	0	32,400	0	9,99,447	10,31,847
					Total Sub Major Head	0 :			1,45,69,094	8,831	9,58,800	1,10,000	1,34,91,463	1,45,60,263
					Total Major Head	2403 :			1,45,69,094	8,831	9,58,800	1,10,000	1,34,91,463	1,45,60,263
					Total of Month	:			1,45,69,094	8,831	9,58,800	1,10,000	1,34,91,463	1,45,60,263
					Total of DDO	100002 :			7,31,09,607	1,65,331	48,23,800	5,61,000	6,75,59,476	7,29,44,276

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****7,29,44,276**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								76,39,228
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,02,691
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								40,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi								1,250
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi								48,250
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								48,04,152

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong

Summary of DDO wise expenditure**Allowance**

2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,02,691
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,200
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	32,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	General-Voted	-799
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,64,95,980
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,373
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,82,512

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	41,777
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,420
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	42,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,23,03,454
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,02,691
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-1,26,314
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	70,55,739
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	2,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	8,500
			(05) Vigilance Unit		52. Machinery And	General-Voted	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District ShillongSummary of DDO wise expenditure

2403	00	101		0	Equipment		8,000
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,06,609
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	Materials And Supplies, Store And Equipments.	Voted-Sixth-Schedule-Khasi	42,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,33,56,692
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,13,517
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	11,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	20,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,35,460
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,000
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42,59,513
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,71,190

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong

Summary of DDO wise expenditure

2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
							7,29,44,276

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1106	Voucher	1,17,958	0	30,000	0	87,958	1,17,958
						Voted-Sixth-Schedule-Khasi	1107	Voucher	5,84,563	6,000	42,000	8,800	5,27,763	5,78,563
Total Object Head-- I :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total Sub Head :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total Minor Head I :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total Sub Major Head 0 :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total Major Head 2403 :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total of Month :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1477	Voucher	45,614	1,000	12,500	2,200	29,914	44,614
						Voted-Sixth-Schedule-Khasi	374	Voucher	5,82,322	6,000	52,000	8,800	5,15,522	5,76,322
						Voted-Sixth-Schedule-Khasi	826	Voucher	1,17,958	0	30,000	0	87,958	1,17,958
Total Object Head-- I :									7,45,894	7,000	94,500	11,000	6,33,394	7,38,894
				02. Wages		Voted-Sixth-	2205	Voucher	44,415	0	0	0	44,415	44,415

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	02. Wages				44,415	0	0	0	44,415	44,415	
									Total Object Head-- 2 :						
									Total Sub Head :	7,90,309	7,000	94,500	11,000	6,77,809	7,83,309
									Total Minor Head 1 :	7,90,309	7,000	94,500	11,000	6,77,809	7,83,309
									Total Sub Major Head 0 :	7,90,309	7,000	94,500	11,000	6,77,809	7,83,309
									Total Major Head 2403 :	7,90,309	7,000	94,500	11,000	6,77,809	7,83,309
									Total of Month :	7,90,309	7,000	94,500	11,000	6,77,809	7,83,309

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2205	Voucher	1,47,634	0	0	0	1,47,634	1,47,634	
									Total Object Head-- 1 :	9,25,106	7,000	90,000	11,000	8,17,106	9,18,106
									Total Object Head-- 2 :	44,415	0	0	0	44,415	44,415

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521
			Total Minor Head 1 :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521
			Total Sub Major Head 0 :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521
			Total Major Head 2403 :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521
			Total of Month :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	918	Voucher	1,20,625	0	30,000	0	90,625	1,20,625
						Voted-Sixth-Schedule-Khasi	930	Voucher	6,43,830	7,000	70,000	11,000	5,55,830	6,36,830
			Total Object Head-- 1 :						7,64,455	7,000	1,00,000	11,000	6,46,455	7,57,455
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1559	Voucher	46,530	0	0	0	46,530	46,530
					Total Object Head-- 2 :							46,530	0	0
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2291	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 11 :							30,000	0	0
			Total Sub Head :						8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001			Total Minor Head 1 :				8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985
					Total Sub Major Head 0 :				8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985
					Total Major Head 2403 :				8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985
					Total of Month :				8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	1,24,000	0	30,000	0	94,000	1,24,000
						Voted-Sixth-Schedule-Khasi	1070	Voucher	6,60,876	7,000	69,500	11,000	5,73,376	6,53,876
					Total Object Head-- 1 :				7,84,876	7,000	99,500	11,000	6,67,376	7,77,876
					02. Wages	Voted-Sixth-Schedule-Khasi	1340	Voucher	42,300	0	0	0	42,300	42,300
					Total Object Head-- 2 :				42,300	0	0	0	42,300	42,300
					Total Sub Head :				8,27,176	7,000	99,500	11,000	7,09,676	8,20,176
					Total Minor Head 1 :				8,27,176	7,000	99,500	11,000	7,09,676	8,20,176
					Total Sub Major Head 0 :				8,27,176	7,000	99,500	11,000	7,09,676	8,20,176
					Total Major Head 2403 :				8,27,176	7,000	99,500	11,000	7,09,676	8,20,176

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									8,27,176	7,000	99,500	11,000	7,09,676	8,20,176	

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2738	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						General-Voted	2795	Voucher	3,60,000	0	0	0	3,60,000	3,60,000	
						General-Voted	3031	Voucher	3,48,000	0	0	0	3,48,000	3,48,000	
						Voted-Sixth-Schedule-Khasi	3084	Voucher	1,63,500	0	0	0	1,63,500	1,63,500	
Total Object Head-- 27 :									9,71,500	0	0	0	9,71,500	9,71,500	
Total Sub Head :									9,71,500	0	0	0	9,71,500	9,71,500	
Total Minor Head 53 :									9,71,500	0	0	0	9,71,500	9,71,500	
Total Sub Major Head 7 :									9,71,500	0	0	0	9,71,500	9,71,500	
Total Major Head 2216 :									9,71,500	0	0	0	9,71,500	9,71,500	

2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	1,24,000	0	30,000	0	94,000	1,24,000
						Voted-Sixth-Schedule-Khasi	1065	Voucher	6,63,090	85	79,000	11,000	5,73,005	6,63,005
Total Object Head-- 1 :									7,87,090	85	1,09,000	11,000	6,67,005	7,87,005
			02. Wages			Voted-Sixth-	1510	Voucher	44,415	0	0	0	44,415	44,415

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				44,415	0	0	0	44,415	44,415
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1667	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
					16. Publications	Voted-Sixth-Schedule-Khasi	1675	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 16 :				10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1683	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1673	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 51 :				40,000	0	0	0	40,000	40,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1508	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 52 :				19,000	0	0	0	19,000	19,000
					Total Sub Head :				10,00,505	85	1,09,000	11,000	8,80,420	10,00,420
					Total Minor Head 1 :				10,00,505	85	1,09,000	11,000	8,80,420	10,00,420
	800		(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	2758	Voucher	4,77,500	0	0	0	4,77,500	4,77,500
						Voted-Sixth-Schedule-Khasi	2883	Voucher	1,30,000	0	0	0	1,30,000	1,30,000
						Voted-Sixth-Schedule-Khasi	3096	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 27 :				6,27,500	0	0	0	6,27,500	6,27,500

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						6,27,500	0	0	0	6,27,500	6,27,500
			Total Minor Head 800 :						6,27,500	0	0	0	6,27,500	6,27,500
			Total Sub Major Head 0 :						16,28,005	85	1,09,000	11,000	15,07,920	16,27,920
			Total Major Head 2403 :						16,28,005	85	1,09,000	11,000	15,07,920	16,27,920
			Total of Month :						25,99,505	85	1,09,000	11,000	24,79,420	25,99,420

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	1,24,000	0	30,000	0	94,000	1,24,000
						Voted-Sixth-Schedule-Khasi	1083	Voucher	6,63,090	0	69,000	11,000	5,83,090	6,63,090
						Voted-Sixth-Schedule-Khasi	2481	Voucher	1,24,054	0	0	0	1,24,054	1,24,054
					Total Object Head-- 1 :							9,11,144	0	99,000
			02. Wages			Voted-Sixth-Schedule-Khasi	1314	Voucher	54,736	0	0	0	54,736	54,736
			Total Object Head-- 2 :						54,736	0	0	0	54,736	54,736
			Total Sub Head :						9,65,880	0	99,000	11,000	8,55,880	9,65,880

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Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001			Total Minor Head 1 :				9,65,880	0	99,000	11,000	8,55,880	9,65,880
					Total Sub Major Head 0 :				9,65,880	0	99,000	11,000	8,55,880	9,65,880
					Total Major Head 2403 :				9,65,880	0	99,000	11,000	8,55,880	9,65,880
					Total of Month :				9,65,880	0	99,000	11,000	8,55,880	9,65,880

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	1,26,748	0	30,000	0	96,748	1,26,748
						Voted-Sixth-Schedule-Khasi	1029	Voucher	24,246	0	0	0	24,246	24,246
						Voted-Sixth-Schedule-Khasi	1034	Voucher	6,74,906	0	74,000	11,000	5,89,906	6,74,906
					Total Object Head-- 1 :				8,25,900	0	1,04,000	11,000	7,10,900	8,25,900
					02. Wages	Voted-Sixth-Schedule-Khasi	1208	Voucher	44,784	0	0	0	44,784	44,784
					Total Object Head-- 2 :				44,784	0	0	0	44,784	44,784
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1580	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				9,00,684	0	1,04,000	11,000	7,85,684	9,00,684

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001			Total Minor Head 1 :				9,00,684	0	1,04,000	11,000	7,85,684	9,00,684
					Total Sub Major Head 0 :				9,00,684	0	1,04,000	11,000	7,85,684	9,00,684
					Total Major Head 2403 :				9,00,684	0	1,04,000	11,000	7,85,684	9,00,684
					Total of Month :				9,00,684	0	1,04,000	11,000	7,85,684	9,00,684

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2518	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Khasi	4388	Voucher	1,27,348	0	30,000	0	97,348	1,27,348
						Voted-Sixth-Schedule-Khasi	4398	Voucher	6,86,166	0	74,000	11,000	6,01,166	6,86,166
						Voted-Sixth-Schedule-Khasi	889	Voucher	1,27,348	0	30,000	0	97,348	1,27,348
						Voted-Sixth-Schedule-Khasi	948	Voucher	6,86,166	0	74,000	11,000	6,01,166	6,86,166
					Total Object Head-- 1 :				16,62,028	0	2,08,000	22,000	14,32,028	16,62,028
				02. Wages		Voted-Sixth-Schedule-Khasi	972	Voucher	49,286	0	0	0	49,286	49,286
					Total Object Head-- 2 :				49,286	0	0	0	49,286	49,286
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1948	Voucher	52,000	0	0	0	52,000	52,000

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(for Reconciliation)
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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Total Object Head-- 13 :			52,000	0	0	0	52,000	52,000
					16. Publications	Voted-Sixth-Schedule-Khasi	1943	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 16 :			9,000	0	0	0	9,000	9,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1945	Voucher	39,995	0	0	0	39,995	39,995
						Voted-Sixth-Schedule-Khasi	1946	Voucher	93,715	0	0	0	93,715	93,715
					Total Object Head-- 21 :			1,33,710	0	0	0	1,33,710	1,33,710	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1944	Voucher	16,000	0	0	0	16,000	16,000
					Total Object Head-- 51 :			16,000	0	0	0	16,000	16,000	
					Total Sub Head :			19,22,024	0	2,08,000	22,000	16,92,024	19,22,024	
					Total Minor Head 1 :			19,22,024	0	2,08,000	22,000	16,92,024	19,22,024	
					Total Sub Major Head 0 :			19,22,024	0	2,08,000	22,000	16,92,024	19,22,024	
					Total Major Head 2403 :			19,22,024	0	2,08,000	22,000	16,92,024	19,22,024	
					Total of Month :			19,22,024	0	2,08,000	22,000	16,92,024	19,22,024	
					Total of DDO	100004 :			1,05,18,605	34,085	9,76,000	1,07,800	94,00,720	1,04,84,520
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													1,04,84,520	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya ShillongSummary of DDO wise expenditure

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	7,08,000
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2,63,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80,74,929
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,70,881
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	60,000
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,02,000
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi	19,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,83,710
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	56,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	19,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	4,77,500
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,50,000
							1,04,84,520

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	11,85,074	8,000	1,14,440	24,200	10,38,434	11,77,074					
						General-Voted	1131	Voucher	1,744	0	0	1,744	1,744						
						General-Voted	1298	Voucher	2,74,590	0	43,000	0	2,31,590	2,74,590					
						General-Voted	1385	Voucher	14,796	0	0	0	14,796	14,796					
						General-Voted	1471	Challan	-14,102	0	0	0	-14,102	-14,102					
						General-Voted	1718	Voucher	44,876	0	0	0	44,876	44,876					
						General-Voted	1719	Voucher	99,777	0	15,000	0	84,777	99,777					
						Total Object Head-- I :								16,06,755	8,000	1,72,440	24,200	14,02,115	15,98,755
		Total Sub Head :								16,06,755	8,000	1,72,440	24,200	14,02,115	15,98,755				
		Total Minor Head 102 :								16,06,755	8,000	1,72,440	24,200	14,02,115	15,98,755				
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1174	Voucher	61,499	0	3,500	0	57,999	61,499					
						Voted-Sixth-Schedule-Khasi	1436	Voucher	71,415	0	0	71,415	71,415						
						Total Object Head-- I :								1,32,914	0	3,500	0	1,29,414	1,32,914
						Total Sub Head :								1,32,914	0	3,500	0	1,29,414	1,32,914
		Total Minor Head 104 :								1,32,914	0	3,500	0	1,29,414	1,32,914				
107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1133	Voucher	1,74,633	3,000	8,500	6,600	1,56,533	1,71,633							
				Total Object Head-- I :								1,74,633	3,000	8,500	6,600	1,56,533	1,71,633		
				Total Sub Head :								1,74,633	3,000	8,500	6,600	1,56,533	1,71,633		
	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	1472	Challan	-4,000	0	0	0	-4,000	-4,000							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	-4,000	0	0	0	-4,000	-4,000
									Total Sub Head :	-4,000	0	0	0	-4,000	-4,000
									Total Minor Head 107 :	1,70,633	3,000	8,500	6,600	1,52,533	1,67,633
									Total Sub Major Head 0 :	19,10,302	11,000	1,84,440	30,800	16,84,062	18,99,302
									Total Major Head 2403 :	19,10,302	11,000	1,84,440	30,800	16,84,062	18,99,302
									Total of Month :	19,10,302	11,000	1,84,440	30,800	16,84,062	18,99,302

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	4,21,880	0	58,000	0	3,63,880	4,21,880	
						General-Voted	38	Voucher	11,84,590	8,000	1,06,440	24,200	10,45,950	11,76,590	
									Total Object Head-- 1 :	16,06,470	8,000	1,64,440	24,200	14,09,830	15,98,470
									Total Object Head-- 2 :	44,760	0	0	0	44,760	44,760
									Total Sub Head :	16,51,230	8,000	1,64,440	24,200	14,54,590	16,43,230
									Total Minor Head 102 :	16,51,230	8,000	1,64,440	24,200	14,54,590	16,43,230
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1597	Voucher	63,554	0	3,500	0	60,054	63,554	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance				63,554	0	3,500	0	60,054	63,554
					02. Wages	Voted-Sixth-Schedule-Khasi	2203	Voucher	686	0	0	0	686	686
						Voted-Sixth-Schedule-Khasi	2204	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 1 :				23,066	0	0	0	23,066	23,066
					Total Sub Head :				86,620	0	3,500	0	83,120	86,620
					Total Minor Head 104 :				86,620	0	3,500	0	83,120	86,620
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	1,74,633	3,000	8,500	6,600	1,56,533	1,71,633
					Total Object Head-- 1 :				1,74,633	3,000	8,500	6,600	1,56,533	1,71,633
					02. Wages	General-Voted	2141	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				1,85,823	3,000	8,500	6,600	1,67,723	1,82,823
					Total Minor Head 107 :				1,85,823	3,000	8,500	6,600	1,67,723	1,82,823
					Total Sub Major Head 0 :				19,23,673	11,000	1,76,440	30,800	17,05,433	19,12,673
					Total Major Head 2403 :				19,23,673	11,000	1,76,440	30,800	17,05,433	19,12,673
					Total of Month :				19,23,673	11,000	1,76,440	30,800	17,05,433	19,12,673

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	11,86,718	8,000	1,06,440	24,200	10,48,078	11,78,718									
						General-Voted	144	Voucher	4,21,880	0	58,000	0	3,63,880	4,21,880									
						General-Voted	2877	Voucher	1,06,163	0	0	0	1,06,163	1,06,163									
						General-Voted	2878	Voucher	3,472	0	0	0	3,472	3,472									
						General-Voted	2882	Voucher	2,76,073	0	0	0	2,76,073	2,76,073									
					Total Object Head-- 1 :								19,94,306	8,000	1,64,440	24,200	17,97,666	19,86,306					
					02. Wages					General-Voted	2056	Voucher	46,252	0	0	0	46,252	46,252					
					Total Object Head-- 2 :								46,252	0	0	0	46,252	46,252					
					Total Sub Head :								20,40,558	8,000	1,64,440	24,200	18,43,918	20,32,558					
					Total Minor Head 102 :								20,40,558	8,000	1,64,440	24,200	18,43,918	20,32,558					
							104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2718	Voucher	14,586	0	0	0	14,586	14,586				
											Voted-Sixth-Schedule-Khasi	672	Voucher	63,554	0	3,500	0	60,054	63,554				
										Total Object Head-- 1 :								78,140	0	3,500	0	74,640	78,140
										02. Wages					Voted-Sixth-Schedule-Khasi	2097	Voucher	23,126	0	0	0	23,126	23,126
										Voted-Sixth-Schedule-Khasi	2098	Voucher	5,124	0	0	0	5,124	5,124					
										Voted-Sixth-Schedule-Khasi	2100	Voucher	6,552	0	0	0	6,552	6,552					
Total Object Head-- 2 :										34,802	0	0	0	34,802	34,802								
Total Sub Head :										1,12,942	0	3,500	0	1,09,442	1,12,942								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 104 :					1,12,942	0	3,500	0	1,09,442	1,12,942
2403	00	104		(01) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	172	Voucher	1,74,633	3,000	8,500	6,600	1,56,533	1,71,633
						General-Voted	2884	Voucher	39,897	0	0	0	39,897	39,897
				Total Object Head-- 1 :					2,14,530	3,000	8,500	6,600	1,96,430	2,11,530
				02. Wages		General-Voted	2055	Voucher	11,563	0	0	0	11,563	11,563
				Total Object Head-- 2 :					11,563	0	0	0	11,563	11,563
				Total Sub Head :					2,26,093	3,000	8,500	6,600	2,07,993	2,23,093
				Total Minor Head 107 :					2,26,093	3,000	8,500	6,600	2,07,993	2,23,093
				Total Sub Major Head 0 :					23,79,593	11,000	1,76,440	30,800	21,61,353	23,68,593
				Total Major Head 2403 :					23,79,593	11,000	1,76,440	30,800	21,61,353	23,68,593
				Total of Month :					23,79,593	11,000	1,76,440	30,800	21,61,353	23,68,593

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	1921	Voucher	2,96,737	0	0	0	2,96,737	2,96,737
				Total Object Head-- 14 :					2,96,737	0	0	0	2,96,737	2,96,737
				Total Sub Head :					2,96,737	0	0	0	2,96,737	2,96,737
				Total Minor Head 1 :					2,96,737	0	0	0	2,96,737	2,96,737

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2714	Voucher	45,000	0	0	0	45,000	45,000							
						General-Voted	628	Voucher	4,31,750	0	58,000	0	3,73,750	4,31,750							
						General-Voted	634	Voucher	12,11,855	8,000	1,09,940	24,200	10,69,715	12,03,855							
					Total Object Head-- 1 :								16,88,605	8,000	1,67,940	24,200	14,88,465	16,80,605			
					02. Wages	General-Voted	2534	Voucher	44,760	0	0	0	44,760	44,760							
						Total Object Head-- 2 :								44,760	0	0	0	44,760	44,760		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2535	Voucher	3,623	0	0	0	3,623	3,623							
						General-Voted	2536	Voucher	5,000	0	0	0	5,000	5,000							
					Total Object Head-- 11 :								8,623	0	0	0	8,623	8,623			
					Total Sub Head :								17,41,988	8,000	1,67,940	24,200	15,41,848	17,33,988			
					Total Minor Head 102 :								17,41,988	8,000	1,67,940	24,200	15,41,848	17,33,988			
					104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1009	Voucher	14,000	0	0	0	14,000	14,000				
									Voted-Sixth-Schedule-Khasi	951	Voucher	64,880	0	3,500	0	61,380	64,880				
									Total Object Head-- 1 :								78,880	0	3,500	0	75,380
								02. Wages	Voted-Sixth-Schedule-Khasi	2506	Voucher	22,380	0	0	0	22,380	22,380				
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380							
Total Sub Head :								1,01,260	0	3,500	0	97,760	1,01,260								
Total Minor Head 104 :								1,01,260	0	3,500	0	97,760	1,01,260								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	654	Voucher	1,78,260	3,000	8,500	6,600	1,60,160	1,75,260
Total Object Head-- 1 :									1,78,260	3,000	8,500	6,600	1,60,160	1,75,260
					02. Wages	General-Voted	2532	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1920	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 11 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									1,92,450	3,000	8,500	6,600	1,74,350	1,89,450
Total Minor Head 107 :									1,92,450	3,000	8,500	6,600	1,74,350	1,89,450
Total Sub Major Head 0 :									23,32,435	11,000	1,79,940	30,800	21,10,695	23,21,435
Total Major Head 2403 :									23,32,435	11,000	1,79,940	30,800	21,10,695	23,21,435
Total of Month :									23,32,435	11,000	1,79,940	30,800	21,10,695	23,21,435

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	272	Voucher	63,060	0	0	0	63,060	63,060
						General-Voted	297	Voucher	4,35,750	0	68,000	0	3,67,750	4,35,750
						General-Voted	315	Voucher	11,78,715	8,000	1,36,500	24,200	10,10,015	11,70,715
Total Object Head-- 1 :									16,77,525	8,000	2,04,500	24,200	14,40,825	16,69,525

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	1809	Voucher	46,252	0	0	0	46,252	46,252					
									Total Object Head-- 2 :	46,252	0	0	0	46,252	46,252				
									16. Publications	General-Voted	1684	Voucher	5,000	0	0	5,000	5,000		
									Total Object Head-- 16 :	5,000	0	0	0	5,000	5,000				
									21. Materials And Supplies, Store And Equipments	General-Voted	1799	Voucher	30,000	0	0	30,000	30,000		
									Total Object Head-- 21 :	30,000	0	0	0	30,000	30,000				
									51.Motor Vehicles	General-Voted	2168	Voucher	45,000	0	0	45,000	45,000		
									Total Object Head-- 51 :	45,000	0	0	0	45,000	45,000				
									52. Machinery Equipment/Tools & Plant	General-Voted	1683	Voucher	30,000	0	0	30,000	30,000		
									Total Object Head-- 52 :	30,000	0	0	0	30,000	30,000				
									Total Sub Head :	18,33,777	8,000	2,04,500	24,200	15,97,077	18,25,777				
									(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1899	Voucher	2,500	0	0	2,500	2,500
									Total Object Head-- 13 :	2,500	0	0	0	2,500	2,500				
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1898	Voucher	25,000	0	0	25,000	25,000		
									Total Object Head-- 21 :	25,000	0	0	0	25,000	25,000				
									Total Sub Head :	27,500	0	0	0	27,500	27,500				
									Total Minor Head 102 :	18,61,277	8,000	2,04,500	24,200	16,24,577	18,53,277				
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	66,700	0	3,500	0	63,200	66,700					

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance				66,700	0	3,500	0	63,200	66,700
					02. Wages	Voted-Sixth-Schedule-Khasi	1806	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1896	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				1,14,826	0	3,500	0	1,11,326	1,14,826
					Total Minor Head 104 :				1,14,826	0	3,500	0	1,11,326	1,14,826
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	283	Voucher	1,83,440	3,000	6,000	6,600	1,67,840	1,80,440
					Total Object Head-- 1 :				1,83,440	3,000	6,000	6,600	1,67,840	1,80,440
					02. Wages	General-Voted	1807	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	General-Voted	1803	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
					21. Materials And Supplies, Store And Equipments	General-Voted	1805	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500
					51.Motor Vehicles	General-Voted	2167	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				2,15,003	3,000	6,000	6,600	1,99,403	2,12,003

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107			Total Minor Head 107 :				2,15,003	3,000	6,000	6,600	1,99,403	2,12,003
					Total Sub Major Head 0 :				21,91,106	11,000	2,14,000	30,800	19,35,306	21,80,106
					Total Major Head 2403 :				21,91,106	11,000	2,14,000	30,800	19,35,306	21,80,106
					Total of Month :				21,91,106	11,000	2,14,000	30,800	19,35,306	21,80,106

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher	4,35,750	0	68,000	0	3,67,750	4,35,750
						General-Voted	400	Voucher	21,532	0	0	0	21,532	21,532
						General-Voted	423	Voucher	12,43,875	0	1,36,500	24,200	10,83,175	12,43,875
					Total Object Head-- 1 :				17,01,157	0	2,04,500	24,200	14,72,457	17,01,157
					02. Wages	General-Voted	2000	Voucher	38,046	0	0	0	38,046	38,046
					Total Object Head-- 2 :				38,046	0	0	0	38,046	38,046
					(13) Office Expenses	General-Voted	2003	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				17,89,203	0	2,04,500	24,200	15,60,503	17,89,203
					Total Minor Head 102 :				17,89,203	0	2,04,500	24,200	15,60,503	17,89,203
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1059	Voucher	66,700	0	3,500	0	63,200	66,700

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance				66,700	0	3,500	0	63,200	66,700
					02. Wages	Voted-Sixth-Schedule-Khasi	2055	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 1 :				23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					Total Sub Head :				89,826	0	3,500	0	86,326	89,826
					Total Minor Head 104 :				89,826	0	3,500	0	86,326	89,826
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	428	Voucher	1,83,440	0	6,000	6,600	1,70,840	1,83,440
					Total Object Head-- 1 :				1,83,440	0	6,000	6,600	1,70,840	1,83,440
					02. Wages	General-Voted	1997	Voucher	5,74,420	0	0	0	5,74,420	5,74,420
						General-Voted	2006	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				5,85,983	0	0	0	5,85,983	5,85,983
					Total Sub Head :				7,69,423	0	6,000	6,600	7,56,823	7,69,423
					Total Minor Head 107 :				7,69,423	0	6,000	6,600	7,56,823	7,69,423
					Total Sub Major Head 0 :				26,48,452	0	2,14,000	30,800	24,03,652	26,48,452
					Total Major Head 2403 :				26,48,452	0	2,14,000	30,800	24,03,652	26,48,452
					Total of Month :				26,48,452	0	2,14,000	30,800	24,03,652	26,48,452

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	12,43,875	0	1,41,500	24,200	10,78,175	12,43,875								
						General-Voted	1580	Voucher	12,700	0	0	0	12,700	12,700								
						General-Voted	160	Voucher	4,35,750	0	68,000	0	3,67,750	4,35,750								
						General-Voted	2457	Voucher	7,224	0	0	0	7,224	7,224								
					Total Object Head-- 1 :								16,99,549	0	2,09,500	24,200	14,65,849	16,99,549				
					02. Wages	General-Voted	1693	Voucher	44,760	0	0	0	44,760	44,760								
						Total Object Head-- 2 :								44,760	0	0	0	44,760	44,760			
					Total Sub Head :								17,44,309	0	2,09,500	24,200	15,10,609	17,44,309				
					Total Minor Head 102 :								17,44,309	0	2,09,500	24,200	15,10,609	17,44,309				
					104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1124	Voucher	66,700	0	3,500	0	63,200	66,700					
									Total Object Head-- 1 :								66,700	0	3,500	0	63,200	66,700
									02. Wages	Voted-Sixth-Schedule-Khasi	1786	Voucher	22,380	0	0	0	22,380	22,380				
										Total Object Head-- 2 :								22,380	0	0	0	22,380
					Total Sub Head :								89,080	0	3,500	0	85,580	89,080				
					Total Minor Head 104 :								89,080	0	3,500	0	85,580	89,080				
107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	1,83,440	0	8,000	6,600	1,68,840	1,83,440										
				Total Object Head-- 1 :								1,83,440	0	8,000	6,600	1,68,840	1,83,440					
				02. Wages	General-Voted	1691	Voucher	11,190	0	0	0	11,190	11,190									
General-Voted	1694	Voucher	1,11,900		0	0	0	1,11,900	1,11,900													

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages				Total Object Head-- 2 :	1,23,090	0	0	0	1,23,090	1,23,090
									Total Sub Head :	3,06,530	0	8,000	6,600	2,91,930	3,06,530
									Total Minor Head 107 :	3,06,530	0	8,000	6,600	2,91,930	3,06,530
									Total Sub Major Head 0 :	21,39,919	0	2,21,000	30,800	18,88,119	21,39,919
									Total Major Head 2403 :	21,39,919	0	2,21,000	30,800	18,88,119	21,39,919
									Total of Month :	21,39,919	0	2,21,000	30,800	18,88,119	21,39,919

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1995	Voucher	88,526	0	0	0	88,526	88,526	
						General-Voted	2000	Voucher	9,927	0	0	0	9,927	9,927	
						General-Voted	2008	Voucher	2,18,275	0	0	0	2,18,275	2,18,275	
						General-Voted	232	Voucher	17,021	0	0	0	17,021	17,021	
						General-Voted	236	Voucher	12,12,442	0	1,41,500	24,200	10,46,742	12,12,442	
						General-Voted	248	Voucher	4,45,716	0	68,000	0	3,77,716	4,45,716	
									Total Object Head-- 1 :	19,91,907	0	2,09,500	24,200	17,58,207	19,91,907
						General-Voted	2424	Voucher	46,252	0	0	0	46,252	46,252	
						General-Voted	3538	Voucher	1,14,900	0	0	0	1,14,900	1,14,900	
						General-Voted	3540	Voucher	1,18,730	0	0	0	1,18,730	1,18,730	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	3541	Voucher	5,89,820	0	0	0	5,89,820	5,89,820	
									Total Object Head-- 2 :	8,69,702	0	0	0	8,69,702	8,69,702
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2423	Voucher	1,377	0	0	0	1,377	1,377	
									Total Object Head-- 11 :	1,377	0	0	0	1,377	1,377
									Total Sub Head :	28,62,986	0	2,09,500	24,200	26,29,286	28,62,986
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	3588	Voucher	2,29,768	0	0	0	2,29,768	2,29,768	
									Total Object Head-- 2 :	2,29,768	0	0	0	2,29,768	2,29,768
									Total Sub Head :	2,29,768	0	0	0	2,29,768	2,29,768
									Total Minor Head 102 :	30,92,754	0	2,09,500	24,200	28,59,054	30,92,754
			(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1100	Voucher	68,065	0	3,500	0	64,565	68,065	
						Voted-Sixth-Schedule-Khasi	1894	Voucher	12,051	0	0	0	12,051	12,051	
									Total Object Head-- 1 :	80,116	0	3,500	0	76,616	80,116
					02. Wages	Voted-Sixth-Schedule-Khasi	2445	Voucher	23,126	0	0	0	23,126	23,126	
									Total Object Head-- 2 :	23,126	0	0	0	23,126	23,126
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3247	Voucher	5,000	0	0	0	5,000	5,000	
									Total Object Head-- 11 :	5,000	0	0	0	5,000	5,000
									Total Sub Head :	1,08,242	0	3,500	0	1,04,742	1,08,242

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 104 :					1,08,242	0	3,500	0	1,04,742	1,08,242
2403	00	104	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	2005	Voucher	32,976	0	0	0	32,976	32,976
						General-Voted	237	Voucher	1,87,178	0	8,000	6,600	1,72,578	1,87,178
				Total Object Head-- 1 :					2,20,154	0	8,000	6,600	2,05,554	2,20,154
				02. Wages	General-Voted	2422	Voucher	11,563	0	0	0	11,563	11,563	
					General-Voted	3485	Voucher	1,15,630	0	0	0	1,15,630	1,15,630	
				Total Object Head-- 2 :					1,27,193	0	0	0	1,27,193	1,27,193
				Total Sub Head :					3,47,347	0	8,000	6,600	3,32,747	3,47,347
				Total Minor Head 107 :					3,47,347	0	8,000	6,600	3,32,747	3,47,347
				Total Sub Major Head 0 :					35,48,343	0	2,21,000	30,800	32,96,543	35,48,343
				Total Major Head 2403 :					35,48,343	0	2,21,000	30,800	32,96,543	35,48,343
				Total of Month :					35,48,343	0	2,21,000	30,800	32,96,543	35,48,343

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2200	Voucher	63,000	0	0	0	63,000	63,000
						General-Voted	3135	Voucher	98,232	0	0	0	98,232	98,232
						General-Voted	3182	Voucher	11,37,413	0	1,37,500	22,000	9,77,913	11,37,413
						General-Voted	482	Voucher	12,05,105	0	1,37,500	22,000	10,45,605	12,05,105

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	510	Voucher	11,869	0	4,000	2,200	5,669	11,869
						General-Voted	540	Voucher	4,47,516	0	68,000	0	3,79,516	4,47,516
					Total Object Head-- 1 :				29,63,135	0	3,47,000	46,200	25,69,935	29,63,135
					02. Wages	General-Voted	2196	Voucher	45,720	0	0	0	45,720	45,720
						General-Voted	2197	Voucher	1,17,360	0	0	0	1,17,360	1,17,360
						General-Voted	2198	Voucher	992	0	0	0	992	992
						General-Voted	2201	Voucher	2,542	0	0	0	2,542	2,542
					Total Object Head-- 2 :				1,66,614	0	0	0	1,66,614	1,66,614
					6. Medical Treatment	General-Voted	2206	Voucher	37,696	0	0	0	37,696	37,696
					Total Object Head-- 6 :				37,696	0	0	0	37,696	37,696
					(13) Office Expenses	General-Voted	4898	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				31,73,445	0	3,47,000	46,200	27,80,245	31,73,445
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2269	Voucher	45,720	0	0	0	45,720	45,720
						Voted-Sixth-Schedule-Khasi	2281	Voucher	832	0	0	0	832	832
						Voted-Sixth-Schedule-Khasi	2284	Voucher	7,620	0	0	0	7,620	7,620
						Voted-Sixth-Schedule-Khasi	969	Voucher	38,792	0	0	0	38,792	38,792
						Voted-Sixth-Schedule-Khasi	971	Voucher	44,760	0	0	0	44,760	44,760

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages				1,37,724	0	0	0	1,37,724	1,37,724
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4622	Voucher	3,292	0	0	0	3,292	3,292
					Total Object Head-- 2 :				3,292	0	0	0	3,292	3,292
					Total Sub Head :				1,41,016	0	0	0	1,41,016	1,41,016
					Total Minor Head 102 :				33,14,461	0	3,47,000	46,200	29,21,261	33,14,461
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4412	Voucher	69,265	0	3,500	0	65,765	69,265
						Voted-Sixth-Schedule-Khasi	941	Voucher	69,265	0	3,500	0	65,765	69,265
					Total Object Head-- 1 :				1,38,530	0	7,000	0	1,31,530	1,38,530
					02. Wages	Voted-Sixth-Schedule-Khasi	2282	Voucher	496	0	0	0	496	496
						Voted-Sixth-Schedule-Khasi	2283	Voucher	22,860	0	0	0	22,860	22,860
					Total Object Head-- 2 :				23,356	0	0	0	23,356	23,356
					Total Sub Head :				1,61,886	0	7,000	0	1,54,886	1,61,886
					Total Minor Head 104 :				1,61,886	0	7,000	0	1,54,886	1,61,886
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	2199	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	3175	Voucher	1,90,178	0	8,000	6,600	1,75,578	1,90,178
						General-Voted	491	Voucher	1,90,178	0	8,000	6,600	1,75,578	1,90,178
					Total Object Head-- 1 :				3,94,356	0	16,000	13,200	3,65,156	3,94,356
					02. Wages	General-Voted	2202	Voucher	1,14,300	0	0	0	1,14,300	1,14,300

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	2203	Voucher	2,480	0	0	0	2,480	2,480
						General-Voted	2204	Voucher	248	0	0	0	248	248
						General-Voted	2205	Voucher	11,430	0	0	0	11,430	11,430
						Total Object Head-- 2 :			1,28,458	0	0	0	1,28,458	1,28,458
					(13) Office Expenses	General-Voted	4908	Voucher	1,72,000	0	0	0	1,72,000	1,72,000
						Total Object Head-- 13 :			1,72,000	0	0	0	1,72,000	1,72,000
					21. Materials And Supplies, Store And Equipments	General-Voted	4904	Voucher	87,705	0	0	0	87,705	87,705
						Total Object Head-- 21 :			87,705	0	0	0	87,705	87,705
						Total Sub Head :			7,82,519	0	16,000	13,200	7,53,319	7,82,519
						Total Minor Head 107 :			7,82,519	0	16,000	13,200	7,53,319	7,82,519
						Total Sub Major Head 0 :			42,58,866	0	3,70,000	59,400	38,29,466	42,58,866
						Total Major Head 2403 :			42,58,866	0	3,70,000	59,400	38,29,466	42,58,866
						Total of Month :			42,58,866	0	3,70,000	59,400	38,29,466	42,58,866
						Total of DDO 100005 :			2,33,32,689	55,000	19,57,260	3,05,800	2,10,14,629	2,32,77,689
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													2,32,77,689	
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2,96,737
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,68,89,409
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	13,01,146
2403	00	102	(07) Indo-Danish Project	0	6. Medical Treatment	General-Voted	37,696
2403	00	102	(07) Indo-Danish Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	10,000
2403	00	102	(07) Indo-Danish Project	0	(13) Office Expenses	General-Voted	56,000
2403	00	102	(07) Indo-Danish Project	0	16. Publications	General-Voted	5,000
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	30,000
2403	00	102	(07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted	45,000
2403	00	102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	General-Voted	30,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,67,492
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,792
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25,000

Voucher Wise Expenditure Report
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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Summary of DDO wise expenditure

2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,72,234
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,95,362
2403	00	104	(05) Rabbit Farm Nongpiur	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,000
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,91,886
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	10,10,230
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted	1,79,500
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	90,205
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted	10,000
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	-4,000
							2,32,77,689

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1249	Voucher	78,674	0	8,000	0	70,674	78,674
						General-Voted	1250	Voucher	2,62,438	2,000	23,000	6,600	2,30,838	2,60,438
						General-Voted	1271	Voucher	43,74,453	21,000	4,06,800	30,800	39,15,853	43,53,453
						General-Voted	1277	Voucher	23,562	0	0	0	23,562	23,562
						General-Voted	1280	Voucher	2,74,979	0	24,000	0	2,50,979	2,74,979
						General-Voted	1282	Voucher	29,285	0	0	0	29,285	29,285
						General-Voted	1285	Voucher	17,596	0	0	0	17,596	17,596
						General-Voted	1288	Voucher	7,854	0	0	0	7,854	7,854
						General-Voted	1290	Voucher	22,886	0	0	0	22,886	22,886
						General-Voted	1331	Voucher	85,558	0	0	0	85,558	85,558
						General-Voted	1332	Voucher	4,00,911	0	0	0	4,00,911	4,00,911
						General-Voted	1383	Voucher	3,67,305	0	0	0	3,67,305	3,67,305
						General-Voted	1384	Voucher	1,26,854	0	0	0	1,26,854	1,26,854
						General-Voted	2708	Challan	-12,700	0	0	0	-12,700	-12,700
Total Object Head-- 1 :									60,59,655	23,000	4,61,800	37,400	55,37,455	60,36,655
					6. Medical Treatment	General-Voted	1572	Challan	-1,12,500	0	0	0	-1,12,500	-1,12,500
Total Object Head-- 6 :									-1,12,500	0	0	0	-1,12,500	-1,12,500
Total Sub Head :									59,47,155	23,000	4,61,800	37,400	54,24,955	59,24,155
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1235	Voucher	2,51,444	3,000	16,500	4,400	2,27,544	2,48,444
						Voted-Sixth-Schedule-Khasi	1238	Voucher	7,243	0	0	0	7,243	7,243
						Voted-Sixth-Schedule-Khasi	1240	Voucher	21,730	0	0	0	21,730	21,730

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance				2,80,417	3,000	16,500	4,400	2,56,517	2,77,417
Total Object Head-- 1 :									2,80,417	3,000	16,500	4,400	2,56,517	2,77,417
Total Sub Head :									2,80,417	3,000	16,500	4,400	2,56,517	2,77,417
Total Minor Head 102 :									62,27,572	26,000	4,78,300	41,800	56,81,472	62,01,572
Total Sub Major Head 0 :									62,27,572	26,000	4,78,300	41,800	56,81,472	62,01,572
Total Major Head 2403 :									62,27,572	26,000	4,78,300	41,800	56,81,472	62,01,572
Total of Month :									62,27,572	26,000	4,78,300	41,800	56,81,472	62,01,572

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1432	Voucher	2,74,979	0	35,250	0	2,39,729	2,74,979
									2,85,166	2,000	23,000	6,600	2,53,566	2,83,166
									78,674	0	8,000	0	70,674	78,674
									25,338	0	0	0	25,338	25,338
									43,36,048	21,000	3,79,930	30,800	39,04,318	43,15,048
Total Object Head-- 1 :									50,00,205	23,000	4,46,180	37,400	44,93,625	49,77,205
					02. Wages	General-Voted	2277	Voucher	33,573	0	0	0	33,573	33,573
Total Object Head-- 2 :									33,573	0	0	0	33,573	33,573
Total Sub Head :									50,33,778	23,000	4,46,180	37,400	45,27,198	50,10,778

Voucher Wise Expenditure Report

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	2,50,599	3,000	16,500	4,400	2,26,699	2,47,599
Total Object Head-- 1 :									2,50,599	3,000	16,500	4,400	2,26,699	2,47,599
Total Sub Head :									2,50,599	3,000	16,500	4,400	2,26,699	2,47,599
Total Minor Head 102 :									52,84,377	26,000	4,62,680	41,800	47,53,897	52,58,377
Total Sub Major Head 0 :									52,84,377	26,000	4,62,680	41,800	47,53,897	52,58,377
Total Major Head 2403 :									52,84,377	26,000	4,62,680	41,800	47,53,897	52,58,377
Total of Month :									52,84,377	26,000	4,62,680	41,800	47,53,897	52,58,377

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	43,40,652	22,695	3,77,930	30,800	39,09,227	43,17,957
						General-Voted	153	Voucher	2,74,979	0	35,250	0	2,39,729	2,74,979
						General-Voted	158	Voucher	78,674	0	8,000	0	70,674	78,674
						General-Voted	159	Voucher	2,85,166	2,000	23,000	6,600	2,53,566	2,83,166
						General-Voted	2286	Voucher	67,386	0	0	0	67,386	67,386
						General-Voted	2300	Voucher	18,711	0	0	0	18,711	18,711
						General-Voted	2302	Voucher	64,610	0	0	0	64,610	64,610
						General-Voted	2309	Voucher	9,96,511	0	0	0	9,96,511	9,96,511
						General-Voted	3069	Voucher	15,015	0	0	0	15,015	15,015

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3070	Voucher	21,975	0	0	0	21,975	21,975				
						General-Voted	3297	Voucher	39,006	0	0	39,006	39,006					
						General-Voted	3298	Voucher	33,800	0	9,000	0	24,800	33,800				
					Total Object Head-- 1 :								62,36,485	24,695	4,53,180	37,400	57,21,210	62,11,790
					(02) Wages	General-Voted	1555	Voucher	34,689	0	0	34,689	34,689					
						General-Voted	170	Voucher	33,570	0	0	33,570	33,570					
						Total Object Head-- 2 :								68,259	0	0	0	68,259
					Total Sub Head :								63,04,744	24,695	4,53,180	37,400	57,89,469	62,80,049
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2524	Voucher	58,476	0	0	58,476	58,476			
								Voted-Sixth-Schedule-Khasi	665	Voucher	2,50,784	4,380	16,500	4,400	2,25,504	2,46,404		
Total Object Head-- 1 :								3,09,260	4,380	16,500	4,400	2,83,980	3,04,880					
Total Sub Head :								3,09,260	4,380	16,500	4,400	2,83,980	3,04,880					
Total Minor Head 102 :								66,14,004	29,075	4,69,680	41,800	60,73,449	65,84,929					
Total Sub Major Head 0 :								66,14,004	29,075	4,69,680	41,800	60,73,449	65,84,929					
Total Major Head 2403 :								66,14,004	29,075	4,69,680	41,800	60,73,449	65,84,929					
Total of Month :								66,14,004	29,075	4,69,680	41,800	60,73,449	65,84,929					

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1324	Voucher	61,568	0	0	0	61,568	61,568
Total Object Head-- 14 :									61,568	0	0	0	61,568	61,568
Total Sub Head :									61,568	0	0	0	61,568	61,568
Total Minor Head 1 :									61,568	0	0	0	61,568	61,568
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1597	Voucher	7,475	0	0	0	7,475	7,475
						General-Voted	1999	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2092	Voucher	57,504	0	0	0	57,504	57,504
						General-Voted	2370	Voucher	20,229	0	0	0	20,229	20,229
						General-Voted	2531	Voucher	84,475	0	0	0	84,475	84,475
						General-Voted	2873	Voucher	1,18,000	0	0	0	1,18,000	1,18,000
						General-Voted	626	Voucher	2,81,105	0	35,250	0	2,45,855	2,81,105
						General-Voted	648	Voucher	40,65,039	24,177	3,65,930	30,800	36,44,132	40,40,862
						General-Voted	656	Voucher	2,91,430	2,000	23,000	6,600	2,59,830	2,89,430
						General-Voted	657	Voucher	2,44,826	0	0	0	2,44,826	2,44,826
Total Object Head-- 1 :									51,84,083	26,177	4,24,180	37,400	46,96,326	51,57,906
					02. Wages	General-Voted	2616	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2387	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2615	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2990	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	2992	Voucher	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2994	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2995	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2997	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- II :					59,000	0	0	0	59,000
			Total Sub Head :					52,76,653	26,177	4,24,180	37,400	47,88,896	52,50,476	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2214	Voucher	9,720	0	0	0	9,720	9,720
						Voted-Sixth-Schedule-Khasi	944	Voucher	25,860	0	0	0	25,860	25,860
						Voted-Sixth-Schedule-Khasi	945	Voucher	2,30,240	4,000	16,500	4,400	2,05,340	2,26,240
						Total Object Head-- I :					2,65,820	4,000	16,500	4,400
			Total Sub Head :					2,65,820	4,000	16,500	4,400	2,40,920	2,61,820	
Total Minor Head 102 :					55,42,473	30,177	4,40,680	41,800	50,29,816	55,12,296				
Total Sub Major Head 0 :					56,04,041	30,177	4,40,680	41,800	50,91,384	55,73,864				
Total Major Head 2403 :					56,04,041	30,177	4,40,680	41,800	50,91,384	55,73,864				
Total of Month :					56,04,041	30,177	4,40,680	41,800	50,91,384	55,73,864				

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1692	Voucher	18,047	0	0	0	18,047	18,047
Total Object Head-- 14 :									18,047	0	0	0	18,047	18,047
Total Sub Head :									18,047	0	0	0	18,047	18,047
Total Minor Head 1 :									18,047	0	0	0	18,047	18,047
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1422	Voucher	21,767	0	0	0	21,767	21,767
						General-Voted	265	Voucher	44,49,236	24,000	3,69,000	30,800	40,25,436	44,25,236
						General-Voted	267	Voucher	2,99,060	2,000	23,000	6,600	2,67,460	2,97,060
						General-Voted	271	Voucher	84,375	0	0	0	84,375	84,375
						General-Voted	285	Voucher	84,375	0	8,000	0	76,375	84,375
						General-Voted	302	Voucher	2,88,933	0	35,250	0	2,53,683	2,88,933
Total Object Head-- 1 :									52,27,746	26,000	4,35,250	37,400	47,29,096	52,01,746
					02. Wages	General-Voted	1798	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
					(13) Office Expenses	General-Voted	1281	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000
					21.Materials And Supplies, Store And Equipments	General-Voted	1810	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 21 :									30,000	0	0	0	30,000	30,000
					26. Advertising Sales And Publicity Expenses	General-Voted	1280	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 26 :									3,500	0	0	0	3,500	3,500
					51.Motor Vehicles	General-Voted	1279	Voucher	3,000	0	0	0	3,000	3,000

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles				3,000	0	0	0	3,000	3,000
					52.Machinery Equipment/Tools & Plant	General-Voted	1812	Voucher	22,500	0	0	0	22,500	22,500
									22,500	0	0	0	22,500	22,500
									53,71,435	26,000	4,35,250	37,400	48,72,785	53,45,435
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	2,63,072	4,000	16,500	4,400	2,38,172	2,59,072
									2,63,072	4,000	16,500	4,400	2,38,172	2,59,072
									2,63,072	4,000	16,500	4,400	2,38,172	2,59,072
									56,34,507	30,000	4,51,750	41,800	51,10,957	56,04,507
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	14954	Challan	-50,000	0	0	0	-50,000	-50,000
									-50,000	0	0	0	-50,000	-50,000
									-50,000	0	0	0	-50,000	-50,000
									-50,000	0	0	0	-50,000	-50,000
									56,02,554	30,000	4,51,750	41,800	50,79,004	55,72,554
									56,02,554	30,000	4,51,750	41,800	50,79,004	55,72,554
									56,02,554	30,000	4,51,750	41,800	50,79,004	55,72,554

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	7610		

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3146	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	367	Voucher	2,88,933	0	35,250	0	2,53,683	2,88,933
						General-Voted	394	Voucher	2,99,060	0	23,000	6,600	2,69,460	2,99,060
						General-Voted	401	Voucher	43,34,389	24,000	3,71,500	30,800	39,08,089	43,10,389
						General-Voted	403	Voucher	84,760	0	0	0	84,760	84,760
						Total Object Head-- 1 :			50,21,142	24,000	4,29,750	37,400	45,29,992	49,97,142
					02. Wages	General-Voted	2507	Voucher	34,689	0	0	0	34,689	34,689
						Total Object Head-- 2 :			34,689	0	0	0	34,689	34,689
					6. Medical Treatment	General-Voted	2142	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- 6 :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Head :			52,05,831	24,000	4,29,750	37,400	47,14,681	51,81,831
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	1,82,280	4,000	6,500	4,400	1,67,380	1,78,280
						Total Object Head-- 1 :			1,82,280	4,000	6,500	4,400	1,67,380	1,78,280
						Total Sub Head :			1,82,280	4,000	6,500	4,400	1,67,380	1,78,280
						Total Minor Head 102 :			53,88,111	28,000	4,36,250	41,800	48,82,061	53,60,111
						Total Sub Major Head 0 :			53,88,111	28,000	4,36,250	41,800	48,82,061	53,60,111
						Total Major Head 2403 :			53,88,111	28,000	4,36,250	41,800	48,82,061	53,60,111
						Total of Month :			53,88,111	28,000	4,36,250	41,800	48,82,061	53,60,111

Month of Account: OCT/2022

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	128	Voucher	43,72,639	22,000	3,51,500	28,600	39,70,539	43,50,639
						General-Voted	137	Voucher	2,99,060	0	23,000	6,600	2,69,460	2,99,060
						General-Voted	158	Voucher	37,925	0	0	0	37,925	37,925
						General-Voted	159	Voucher	2,88,933	0	35,250	0	2,53,683	2,88,933
						General-Voted	1871	Voucher	49,840	0	0	0	49,840	49,840
						Total Object Head-- 1 :			50,48,397	22,000	4,09,750	35,200	45,81,447	50,26,397
					02. Wages	General-Voted	1689	Voucher	32,451	0	0	0	32,451	32,451
						Total Object Head-- 2 :			32,451	0	0	0	32,451	32,451
					6. Medical Treatment	General-Voted	189	Voucher	38,577	0	0	0	38,577	38,577
						Total Object Head-- 6 :			38,577	0	0	0	38,577	38,577
						Total Sub Head :			51,19,425	22,000	4,09,750	35,200	46,52,475	50,97,425
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1030	Voucher	2,49,260	4,000	12,500	4,400	2,28,360	2,45,260
						Total Object Head-- 1 :			2,49,260	4,000	12,500	4,400	2,28,360	2,45,260
						Total Sub Head :			2,49,260	4,000	12,500	4,400	2,28,360	2,45,260
						Total Minor Head 102 :			53,68,685	26,000	4,22,250	39,600	48,80,835	53,42,685
						Total Sub Major Head 0 :			53,68,685	26,000	4,22,250	39,600	48,80,835	53,42,685
						Total Major Head 2403 :			53,68,685	26,000	4,22,250	39,600	48,80,835	53,42,685
						Total of Month :			53,68,685	26,000	4,22,250	39,600	48,80,835	53,42,685

Month of Account: NOV/2022

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1221	Voucher	1,04,900	0	0	0	1,04,900	1,04,900						
						General-Voted	1353	Voucher	55,726	0	0	0	55,726	55,726						
						General-Voted	1378	Voucher	7,93,155	0	0	0	7,93,155	7,93,155						
						General-Voted	1991	Voucher	53,910	0	0	0	53,910	53,910						
						General-Voted	1992	Voucher	1,49,660	0	16,000	0	1,33,660	1,49,660						
						General-Voted	231	Voucher	1,27,660	0	0	0	1,27,660	1,27,660						
						General-Voted	238	Voucher	43,71,719	6,000	3,77,000	28,600	39,60,119	43,65,719						
						General-Voted	246	Voucher	3,05,495	2,000	23,000	6,600	2,73,895	3,03,495						
						General-Voted	249	Voucher	1,37,006	0	21,250	0	1,15,756	1,37,006						
						General-Voted	3537	Voucher	73,100	0	0	0	73,100	73,100						
						Total Object Head-- 1 :								61,72,331	8,000	4,37,250	35,200	56,91,881	61,64,331	
										02. Wages	General-Voted	2256	Voucher	33,570	0	0	0	33,570	33,570	
						Total Object Head-- 2 :								33,570	0	0	0	33,570	33,570	
						Total Sub Head :								62,05,901	8,000	4,37,250	35,200	57,25,451	61,97,901	
									(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1067	Voucher	25,532	0	0	0	25,532	25,532
												Voted-Sixth-Schedule-Khasi	1074	Voucher	2,28,047	4,000	12,500	4,400	2,07,147	2,24,047
												Voted-Sixth-Schedule-Khasi	1565	Voucher	45,813	0	0	0	45,813	45,813
												Total Object Head-- 1 :								2,99,392
						Total Sub Head :								2,99,392	4,000	12,500	4,400	2,78,492	2,95,392	
Total Minor Head 102 :																				

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102							65,05,293	12,000	4,49,750	39,600	60,03,943	64,93,293
					Total Sub Major Head 0 :				65,05,293	12,000	4,49,750	39,600	60,03,943	64,93,293
					Total Major Head 2403 :				65,05,293	12,000	4,49,750	39,600	60,03,943	64,93,293
					Total of Month :				65,05,293	12,000	4,49,750	39,600	60,03,943	64,93,293

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1811	Voucher	4,57,984	0	0	0	4,57,984	4,57,984
						General-Voted	1814	Voucher	14,294	0	0	0	14,294	14,294
						General-Voted	2411	Voucher	1,33,000	0	0	0	1,33,000	1,33,000
						General-Voted	3121	Voucher	3,10,287	2,000	24,000	6,600	2,77,687	3,08,287
						General-Voted	3126	Voucher	45,02,721	6,000	3,46,000	28,600	41,22,121	44,96,721
						General-Voted	3180	Voucher	2,87,866	0	37,250	0	2,50,616	2,87,866
						General-Voted	385	Voucher	3,08,495	2,000	24,000	6,600	2,75,895	3,06,495
						General-Voted	386	Voucher	45,45,302	6,000	3,66,500	28,600	41,44,202	45,39,302
						General-Voted	561	Voucher	2,87,866	0	37,250	0	2,50,616	2,87,866
						General-Voted	568	Voucher	1,19,400	0	0	0	1,19,400	1,19,400
					Total Object Head-- 1 :				1,09,67,215	16,000	8,35,000	70,400	1,00,45,815	1,09,51,215
				02. Wages		General-Voted	2194	Voucher	33,570	0	0	0	33,570	33,570
					Total Object Head-- 2 :				33,570	0	0	0	33,570	33,570

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4892	Voucher	11,000	0	0	0	11,000	11,000
Total Object Head-- 11 :									11,000	0	0	0	11,000	11,000
Total Sub Head :									1,10,11,785	16,000	8,35,000	70,400	1,00,90,385	1,09,95,785
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4448	Voucher	2,60,375	4,000	13,500	4,400	2,38,475	2,56,375
						Voted-Sixth-Schedule-Khasi	904	Voucher	2,58,029	4,000	8,500	4,400	2,41,129	2,54,029
Total Object Head-- 1 :									5,18,404	8,000	22,000	8,800	4,79,604	5,10,404
Total Sub Head :									5,18,404	8,000	22,000	8,800	4,79,604	5,10,404
Total Minor Head 102 :									1,15,30,189	24,000	8,57,000	79,200	1,05,69,989	1,15,06,189
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	1818	Voucher	3,64,052	0	0	0	3,64,052	3,64,052
						General-Voted	2195	Voucher	44,760	0	0	0	44,760	44,760
Total Object Head-- 2 :									4,08,812	0	0	0	4,08,812	4,08,812
Total Sub Head :									4,08,812	0	0	0	4,08,812	4,08,812
Total Minor Head 105 :									4,08,812	0	0	0	4,08,812	4,08,812
Total Sub Major Head 0 :									1,19,39,001	24,000	8,57,000	79,200	1,09,78,801	1,19,15,001
Total Major Head 2403 :									1,19,39,001	24,000	8,57,000	79,200	1,09,78,801	1,19,15,001
Total of Month :									1,19,39,001	24,000	8,57,000	79,200	1,09,78,801	1,19,15,001
Total of DDO 100006 :									5,85,33,638	2,31,252	44,68,340	4,09,200	5,34,24,846	5,83,02,386

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100006	Asstt. Director Intensive Cattle Development Project Meghalaya Shillong				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					5,83,02,386	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	79,615	
2403 00 102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,47,24,387	
2403 00 102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	3,04,371	
2403 00 102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted	76,077	
2403 00 102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	70,000	
2403 00 102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	50,000	
2403 00 102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	30,000	
2403 00 102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	3,500	
2403 00 102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	General-Voted	3,000	
2403 00 102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted	22,500	
2403 00 102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,80,124	
2403 00 105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	3,58,812	

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	100006	Asstt. Director Intensive Cattle Development Project Meghalaya Shillong
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Summary of DDO wise expenditure**5,83,02,386**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1128	Voucher	43,011	0	0	0	43,011	43,011	
						General-Voted	1180	Voucher	70,213	0	0	0	70,213	70,213	
						General-Voted	1300	Voucher	1,39,186	0	25,000	0	1,14,186	1,39,186	
					Total Object Head-- 1 :					2,52,410	0	25,000	0	2,27,410	2,52,410
					Total Sub Head :					2,52,410	0	25,000	0	2,27,410	2,52,410
				(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1386	Voucher	2,70,568	5,049	29,000	6,600	2,29,919	2,65,519
	Total Object Head-- 1 :					2,70,568	5,049	29,000	6,600	2,29,919	2,65,519				
	Total Sub Head :					2,70,568	5,049	29,000	6,600	2,29,919	2,65,519				
	Total Minor Head 101 :					5,22,978	5,049	54,000	6,600	4,57,329	5,17,929				
			113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1125	Voucher	4,82,556	3,000	79,000	11,000	3,89,556	4,79,556
							General-Voted	1293	Voucher	1,43,090	0	11,000	0	1,32,090	1,43,090
Total Object Head-- 1 :					6,25,646	3,000	90,000	11,000	5,21,646	6,22,646					
Total Sub Head :					6,25,646	3,000	90,000	11,000	5,21,646	6,22,646					
Total Minor Head 113 :					6,25,646	3,000	90,000	11,000	5,21,646	6,22,646					
Total Sub Major Head 0 :					11,48,624	8,049	1,44,000	17,600	9,78,975	11,40,575					
Total Major Head 2403 :					11,48,624	8,049	1,44,000	17,600	9,78,975	11,40,575					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1139	Voucher	25,338	0	0	0	25,338	25,338	
						General-Voted	1140	Voucher	4,80,556	1,000	20,000	8,800	4,50,756	4,79,556	
						General-Voted	1260	Voucher	1,24,652	0	29,500	0	95,152	1,24,652	

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance				6,30,546	1,000	49,500	8,800	5,71,246	6,29,546
Total Object Head-- 1 :									6,30,546	1,000	49,500	8,800	5,71,246	6,29,546
Total Sub Head :									6,30,546	1,000	49,500	8,800	5,71,246	6,29,546
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1141	Voucher	3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Object Head-- 1 :									3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Sub Head :									3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Minor Head 4 :									9,88,265	3,000	92,730	15,400	8,77,135	9,85,265
Total Sub Major Head 3 :									9,88,265	3,000	92,730	15,400	8,77,135	9,85,265
Total Major Head 2415 :									9,88,265	3,000	92,730	15,400	8,77,135	9,85,265
Total of Month :									21,36,889	11,049	2,36,730	33,000	18,56,110	21,25,840

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2087	Voucher	73,179	0	0	0	73,179	73,179
Total Object Head-- 14 :									73,179	0	0	0	73,179	73,179
Total Sub Head :									73,179	0	0	0	73,179	73,179
Total Minor Head 1 :									73,179	0	0	0	73,179	73,179
		101	(09) Animal Disease	0	(01) Salaries, Sumtuary	General-Voted	1431	Voucher	70,213	0	0	0	70,213	70,213

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	42	Voucher	41,578	0	0	0	41,578	41,578								
						General-Voted	567	Voucher	1,39,186	0	25,000	0	1,14,186	1,39,186								
					Total Object Head-- 1 :							2,50,977	0	25,000	0	2,25,977	2,50,977					
					Total Sub Head :							2,50,977	0	25,000	0	2,25,977	2,50,977					
					Total Minor Head 101 :							2,50,977	0	25,000	0	2,25,977	2,50,977					
					2415	03	004	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2275	Voucher	27,640	0	0	0	27,640	27,640			
											General-Voted	570	Voucher	1,43,090	0	11,000	0	1,32,090	1,43,090			
											General-Voted	574	Voucher	4,82,556	3,000	77,000	11,000	3,91,556	4,79,556			
										Total Object Head-- 1 :							6,53,286	3,000	88,000	11,000	5,51,286	6,50,286
										Total Sub Head :							6,53,286	3,000	88,000	11,000	5,51,286	6,50,286
										Total Minor Head 113 :							6,53,286	3,000	88,000	11,000	5,51,286	6,50,286
										Total Sub Major Head 0 :							9,77,442	3,000	1,13,000	11,000	8,50,442	9,74,442
										Total Major Head 2403 :							9,77,442	3,000	1,13,000	11,000	8,50,442	9,74,442
										2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1401	Voucher	36,839	0	0	0
	General-Voted	479	Voucher	4,68,210											1,000	9,000	8,800	4,49,410	4,67,210			
	General-Voted	490	Voucher	1,24,652											0	29,500	0	95,152	1,24,652			
	General-Voted	95	Voucher	14,817											0	0	0	14,817	14,817			
Total Object Head-- 1 :																	6,44,518	1,000	38,500	8,800	5,96,218	6,43,518
Total Sub Head :																	6,44,518	1,000	38,500	8,800	5,96,218	6,43,518
(02) Vaccine	0	(01) Salaries, Sumtuary	General-Voted	91	Voucher	3,57,719	2,000	43,230	6,600						3,05,889	3,55,719						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance				3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Object Head-- 1 :									3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Sub Head :									3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Minor Head 4 :									10,02,237	3,000	81,730	15,400	9,02,107	9,99,237
Total Sub Major Head 3 :									10,02,237	3,000	81,730	15,400	9,02,107	9,99,237
Total Major Head 2415 :									10,02,237	3,000	81,730	15,400	9,02,107	9,99,237
Total of Month :									19,79,679	6,000	1,94,730	26,400	17,52,549	19,73,679

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	1,13,224	0	0	0	1,13,224	1,13,224
											25,000	0	1,14,186	1,39,186
											0	0	34,521	34,521
											0	0	26,231	26,231
Total Object Head-- 1 :									3,13,162	0	25,000	0	2,88,162	3,13,162
											0	0	19,068	19,068
											0	0	18,348	18,348
Total Object Head-- 11 :									37,416	0	0	0	37,416	37,416
Total Sub Head :									3,50,578	0	25,000	0	3,25,578	3,50,578

Voucher Wise Expenditure Report
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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Minor Head 101 :									3,50,578	0	25,000	0	3,25,578	3,50,578	
2403	00	101	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	123	Voucher	4,06,078	3,000	97,000	11,000	2,95,078	4,03,078
							General-Voted	154	Voucher	1,43,090	0	11,000	0	1,32,090	1,43,090
							General-Voted	2879	Voucher	35,621	0	0	0	35,621	35,621
							General-Voted	2883	Voucher	95,502	0	0	0	95,502	95,502
						Total Object Head-- I :									6,80,291
				(11) Travel Expenses, Conveyance Allowances		General-Voted	3526	Voucher	18,348	0	0	0	18,348	18,348	
Total Object Head-- II :									18,348	0	0	0	18,348	18,348	
Total Sub Head :									6,98,639	3,000	1,08,000	11,000	5,76,639	6,95,639	
Total Minor Head 113 :									6,98,639	3,000	1,08,000	11,000	5,76,639	6,95,639	
Total Sub Major Head 0 :									10,49,217	3,000	1,33,000	11,000	9,02,217	10,46,217	
Total Major Head 2403 :									10,49,217	3,000	1,33,000	11,000	9,02,217	10,46,217	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2826	Voucher	31,053	0	0	0	31,053	31,053	
						General-Voted	2827	Voucher	1,14,095	0	0	0	1,14,095	1,14,095	
						General-Voted	441	Voucher	5,05,894	1,000	9,000	8,800	4,87,094	5,04,894	
						General-Voted	475	Voucher	1,24,652	0	29,500	0	95,152	1,24,652	
					Total Object Head-- I :									7,75,694	1,000
Total Sub Head :									7,75,694	1,000	38,500	8,800	7,27,394	7,74,694	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	2824	Voucher	83,916	0	0	0	83,916	83,916	
						General-Voted	457	Voucher	3,57,719	2,000	43,230	6,600	3,05,889	3,55,719	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance				4,41,635	2,000	43,230	6,600	3,89,805	4,39,635
Total Object Head-- 1 :									4,41,635	2,000	43,230	6,600	3,89,805	4,39,635
Total Sub Head :									4,41,635	2,000	43,230	6,600	3,89,805	4,39,635
Total Minor Head 4 :									12,17,329	3,000	81,730	15,400	11,17,199	12,14,329
Total Sub Major Head 3 :									12,17,329	3,000	81,730	15,400	11,17,199	12,14,329
Total Major Head 2415 :									12,17,329	3,000	81,730	15,400	11,17,199	12,14,329
Total of Month :									22,66,546	6,000	2,14,730	26,400	20,19,416	22,60,546

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	631	Voucher	1,42,375	0	25,000	0	1,17,375	1,42,375
						General-Voted	658	Voucher	1,15,630	0	0	0	1,15,630	1,15,630
Total Object Head-- 1 :									2,58,005	0	25,000	0	2,33,005	2,58,005
Total Sub Head :									2,58,005	0	25,000	0	2,33,005	2,58,005
Total Minor Head 101 :									2,58,005	0	25,000	0	2,33,005	2,58,005
		113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2375	Voucher	16,470	0	0	0	16,470	16,470
						General-Voted	625	Voucher	1,46,375	0	11,000	0	1,35,375	1,46,375
						General-Voted	661	Voucher	4,14,760	3,000	97,000	11,000	3,03,760	4,11,760

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance				5,77,605	3,000	1,08,000	11,000	4,55,605	5,74,605
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2988	Voucher	3,062	0	0	0	3,062	3,062
					Total Object Head-- I :				3,062	0	0	0	3,062	3,062
					Total Sub Head :				5,80,667	3,000	1,08,000	11,000	4,58,667	5,77,667
					Total Minor Head 113 :				5,80,667	3,000	1,08,000	11,000	4,58,667	5,77,667
					Total Sub Major Head 0 :				8,38,672	3,000	1,33,000	11,000	6,91,672	8,35,672
					Total Major Head 2403 :				8,38,672	3,000	1,33,000	11,000	6,91,672	8,35,672
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2419	Voucher	23,520	0	0	0	23,520	23,520
						General-Voted	467	Voucher	5,16,640	1,000	17,000	8,800	4,89,840	5,15,640
						General-Voted	484	Voucher	1,27,475	0	29,500	0	97,975	1,27,475
					Total Object Head-- I :				6,67,635	1,000	46,500	8,800	6,11,335	6,66,635
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2133	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- II :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				6,97,635	1,000	46,500	8,800	6,41,335	6,96,635
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	511	Voucher	3,65,390	2,000	43,230	6,600	3,13,560	3,63,390
					Total Object Head-- I :				3,65,390	2,000	43,230	6,600	3,13,560	3,63,390
					Total Sub Head :				3,65,390	2,000	43,230	6,600	3,13,560	3,63,390
					Total Minor Head 4 :				10,63,025	3,000	89,730	15,400	9,54,895	10,60,025

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				10,63,025	3,000	89,730	15,400	9,54,895	10,60,025
					Total Major Head 2415 :				10,63,025	3,000	89,730	15,400	9,54,895	10,60,025
					Total of Month :				19,01,697	6,000	2,22,730	26,400	16,46,567	18,95,697

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	276	Voucher	1,42,375	0	25,000	0	1,17,375	1,42,375
						General-Voted	279	Voucher	1,16,314	0	0	0	1,16,314	1,16,314
					Total Object Head-- 1 :				2,58,689	0	25,000	0	2,33,689	2,58,689
					(11) Travel Expenses, Conveyance Allowances	General-Voted	318	Voucher	8,076	0	0	0	8,076	8,076
					Total Object Head-- 11 :				8,076	0	0	0	8,076	8,076
					(13) Office Expenses	General-Voted	1688	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	319	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
					21.Materials And Supplies, Store And Equipments	General-Voted	1689	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				3,56,765	0	25,000	0	3,31,765	3,56,765
			(10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary Allowance	General-Voted	2258	Voucher	2,70,568	5,049	29,000	6,600	2,29,919	2,65,519
						General-Voted	2264	Voucher	64,152	0	0	0	64,152	64,152

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	2621	Voucher	5,52,800	10,098	59,000	13,200	4,70,502	5,42,702			
					Total Object Head-- 1 :				8,87,520	15,147	88,000	19,800	7,64,573	8,72,373			
					(13) Office Expenses	General-Voted	1691	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000			
					21.Materials And Supplies, Store And Equipments	General-Voted	1687	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000			
					Total Sub Head :				9,17,520	15,147	88,000	19,800	7,94,573	9,02,373			
					Total Minor Head 101 :				12,74,285	15,147	1,13,000	19,800	11,26,338	12,59,138			
					113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	277	Voucher	1,50,500	0	11,280	0	1,39,220	1,50,500
									General-Voted	312	Voucher	4,26,640	3,000	97,100	11,000	3,15,540	4,23,640
Total Object Head-- 1 :				5,77,140					3,000	1,08,380	11,000	4,54,760	5,74,140				
(13) Office Expenses	General-Voted	1276	Voucher	8,000					0	0	0	8,000	8,000				
	General-Voted	1277	Voucher	7,000					0	0	0	7,000	7,000				
Total Object Head-- 13 :				15,000					0	0	0	15,000	15,000				
21. Materials And Supplies, Store And Equipment	General-Voted	2169	Voucher	10,000					0	0	0	10,000	10,000				
Total Object Head-- 21 :				10,000					0	0	0	10,000	10,000				
51. Motor Vehicles	General-Voted	1278	Voucher	15,000					0	0	0	15,000	15,000				
Total Object Head-- 51 :				15,000					0	0	0	15,000	15,000				
Total Sub Head :				6,17,140	3,000	1,08,380	11,000	4,94,760	6,14,140								

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Minor Head 113 :						6,17,140	3,000	1,08,380	11,000	4,94,760	6,14,140
			Total Sub Major Head 0 :						18,91,425	18,147	2,21,380	30,800	16,21,098	18,73,278
			Total Major Head 2403 :						18,91,425	18,147	2,21,380	30,800	16,21,098	18,73,278
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	431	Voucher	5,28,412	1,000	20,000	8,800	4,98,612	5,27,412
					(01) Salaries, Sumtuary Allowance	General-Voted	434	Voucher	1,30,975	0	10,000	0	1,20,975	1,30,975
					Total Object Head-- 1 :				6,59,387	1,000	30,000	8,800	6,19,587	6,58,387
					02. Wages	General-Voted	2636	Voucher	1,14,138	0	0	0	1,14,138	1,14,138
					Total Object Head-- 2 :				1,14,138	0	0	0	1,14,138	1,14,138
					(13) Office Expenses	General-Voted	1836	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
					21. Materials And Supplies, Store And Equipments	General-Voted	1833	Voucher	35,000	0	0	0	35,000	35,000
					Total Object Head-- 21 :				35,000	0	0	0	35,000	35,000
					Total Sub Head :				8,23,525	1,000	30,000	8,800	7,83,725	8,22,525
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	388	Voucher	3,73,115	2,000	38,500	6,600	3,26,015	3,71,115
					Total Object Head-- 1 :				3,73,115	2,000	38,500	6,600	3,26,015	3,71,115
					(11) Travel Expenses, Conveyance Allowances	General-Voted	479	Voucher	8,076	0	0	0	8,076	8,076
					Total Object Head-- 11 :				8,076	0	0	0	8,076	8,076
					21. Materials And Supplies, Store And Equipments	General-Voted	2825	Voucher	17,472	0	0	0	17,472	17,472
					Total Object Head-- 21 :				17,472	0	0	0	17,472	17,472

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					3,98,663	2,000	38,500	6,600	3,51,563	3,96,663
				Total Minor Head 4 :					12,22,188	3,000	68,500	15,400	11,35,288	12,19,188
				Total Sub Major Head 3 :					12,22,188	3,000	68,500	15,400	11,35,288	12,19,188
				Total Major Head 2415 :					12,22,188	3,000	68,500	15,400	11,35,288	12,19,188
				Total of Month :					31,13,613	21,147	2,89,880	46,200	27,56,386	30,92,466

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	1,17,730	0	0	0	1,17,730	1,17,730				
						General-Voted	364	Voucher	1,42,375	0	25,000	0	1,17,375	1,42,375				
					Total Object Head-- I :								2,60,105	0	25,000	0	2,35,105	2,60,105
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2697	Voucher	19,068	0	0	0	19,068	19,068				
Total Object Head-- II :									19,068	0	0	0	19,068	19,068				
				Total Sub Head :					2,79,173	0	25,000	0	2,54,173	2,79,173				
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	2693	Voucher	2,84,130	5,049	29,000	6,600	2,43,481	2,79,081				
						General-Voted	353	Voucher	2,84,130	5,049	29,000	6,600	2,43,481	2,79,081				
					Total Object Head-- I :								5,68,260	10,098	58,000	13,200	4,86,962	5,58,162

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						5,68,260	10,098	58,000	13,200	4,86,962	5,58,162
			Total Minor Head 101 :						8,47,433	10,098	83,000	13,200	7,41,135	8,37,335
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance											
		113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	(01) Salaries, Sumtuary Allowance	General-Voted	410	Voucher		4,96,040	4,000	1,01,950	13,200	3,76,890	4,92,040
					General-Voted	422	Voucher		1,50,500	0	11,280	0	1,39,220	1,50,500
			Total Object Head-- 1 :						6,46,540	4,000	1,13,230	13,200	5,16,110	6,42,540
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2696	Voucher		19,332	0	0	0	19,332	19,332
			Total Object Head-- 11 :						19,332	0	0	0	19,332	19,332
			Total Sub Head :						6,65,872	4,000	1,13,230	13,200	5,35,442	6,61,872
			Total Minor Head 113 :						6,65,872	4,000	1,13,230	13,200	5,35,442	6,61,872
			Total Sub Major Head 0 :						15,13,305	14,098	1,96,230	26,400	12,76,577	14,99,207
			Total Major Head 2403 :						15,13,305	14,098	1,96,230	26,400	12,76,577	14,99,207
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher		5,46,465	1,000	12,500	6,600	5,26,365	5,45,465
					General-Voted	106	Voucher		70,380	0	5,500	0	64,880	70,380
					General-Voted	88	Voucher		1,30,975	0	10,000	0	1,20,975	1,30,975
			Total Object Head-- 1 :						7,47,820	1,000	28,000	6,600	7,12,220	7,46,820
				02. Wages	General-Voted	1377	Voucher		23,126	0	0	0	23,126	23,126
			Total Object Head-- 2 :						23,126	0	0	0	23,126	23,126
			Total Sub Head :						7,70,946	1,000	28,000	6,600	7,35,346	7,69,946
			0		General-Voted	44								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	44	Voucher	3,73,115	2,000	43,500	6,600	3,21,015	3,71,115
Total Object Head-- 1 :									3,73,115	2,000	43,500	6,600	3,21,015	3,71,115
					(13) Office Expenses	General-Voted	1552	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									3,83,115	2,000	43,500	6,600	3,31,015	3,81,115
Total Minor Head 4 :									11,54,061	3,000	71,500	13,200	10,66,361	11,51,061
Total Sub Major Head 3 :									11,54,061	3,000	71,500	13,200	10,66,361	11,51,061
Total Major Head 2415 :									11,54,061	3,000	71,500	13,200	10,66,361	11,51,061
Total of Month :									26,67,366	17,098	2,67,730	39,600	23,42,938	26,50,268

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	1,17,730	0	0	0	1,17,730	1,17,730
						General-Voted	119	Voucher	1,42,375	0	25,000	0	1,17,375	1,42,375
Total Object Head-- 1 :									2,60,105	0	25,000	0	2,35,105	2,60,105
Total Sub Head :									2,60,105	0	25,000	0	2,35,105	2,60,105
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	156	Voucher	2,84,130	3,049	29,000	6,600	2,45,481	2,81,081
Total Object Head-- 1 :									2,84,130	3,049	29,000	6,600	2,45,481	2,81,081

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Sub Head :									2,84,130	3,049	29,000	6,600	2,45,481	2,81,081			
Total Minor Head 101 :									5,44,235	3,049	54,000	6,600	4,80,586	5,41,186			
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	4,96,040	1,000	1,01,950	13,200	3,79,890	4,95,040			
						General-Voted	151	Voucher	1,50,500	0	11,280	0	1,39,220	1,50,500			
Total Object Head-- 1 :									6,46,540	1,000	1,13,230	13,200	5,19,110	6,45,540			
Total Sub Head :									6,46,540	1,000	1,13,230	13,200	5,19,110	6,45,540			
Total Minor Head 113 :									6,46,540	1,000	1,13,230	13,200	5,19,110	6,45,540			
Total Sub Major Head 0 :									11,90,775	4,049	1,67,230	19,800	9,99,696	11,86,726			
Total Major Head 2403 :									11,90,775	4,049	1,67,230	19,800	9,99,696	11,86,726			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	6,16,845	0	18,000	6,600	5,92,245	6,16,845			
						General-Voted	226	Voucher	1,30,975	0	10,000	0	1,20,975	1,30,975			
Total Object Head-- 1 :									7,47,820	0	28,000	6,600	7,13,220	7,47,820			
02. Wages									General-Voted	1576	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380			
(11) Travel Expenses, Conveyance Allowances									General-Voted	1574	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 11 :									17,000	0	0	0	17,000	17,000			
21. Materials And Supplies, Store And Equipments									General-Voted	1684	Voucher	68,646	0	0	0	68,646	68,646
Total Object Head-- 21 :									68,646	0	0	0	68,646	68,646			

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Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									8,55,846	0	28,000	6,600	8,21,246	8,55,846
2415	03	004	(01) Clinical Laboratory And Disease Investigation											
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	192	Voucher	3,73,115	0	37,500	6,600	3,29,015	3,73,115
Total Object Head-- 1 :									3,73,115	0	37,500	6,600	3,29,015	3,73,115
Total Sub Head :									3,73,115	0	37,500	6,600	3,29,015	3,73,115
Total Minor Head 4 :									12,28,961	0	65,500	13,200	11,50,261	12,28,961
Total Sub Major Head 3 :									12,28,961	0	65,500	13,200	11,50,261	12,28,961
Total Major Head 2415 :									12,28,961	0	65,500	13,200	11,50,261	12,28,961
Total of Month :									24,19,736	4,049	2,32,730	33,000	21,49,957	24,15,687

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1997	Voucher	28,701	0	0	0	28,701	28,701
						General-Voted	2003	Voucher	21,698	0	0	0	21,698	21,698
						General-Voted	205	Voucher	1,45,564	0	25,000	0	1,20,564	1,45,564
						General-Voted	220	Voucher	1,18,735	0	0	0	1,18,735	1,18,735
Total Object Head-- 1 :									3,14,698	0	25,000	0	2,89,698	3,14,698
Total Sub Head :									3,14,698	0	25,000	0	2,89,698	3,14,698
			(10) Systematic Control	0	(01) Salaries, Sumtuary	General-Voted	1397	Voucher	53,010	0	0	0	53,010	53,010

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	2,90,136	3,049	29,000	6,600	2,51,487	2,87,087	
Total Object Head-- 1 :									3,43,146	3,049	29,000	6,600	3,04,497	3,40,097
Total Sub Head :									3,43,146	3,049	29,000	6,600	3,04,497	3,40,097
Total Minor Head 101 :									6,57,844	3,049	54,000	6,600	5,94,195	6,54,795
		113	(02) Disease Investigation Section	(01) Salaries, Sumtuary Allowance	General-Voted	1395	Voucher	91,764	0	0	0	91,764	91,764	
					General-Voted	1990	Voucher	29,214	0	0	0	29,214	29,214	
					General-Voted	2002	Voucher	6,588	0	0	0	6,588	6,588	
					General-Voted	203	Voucher	1,53,884	0	11,280	0	1,42,604	1,53,884	
					General-Voted	217	Voucher	5,06,438	1,000	1,01,950	13,200	3,90,288	5,05,438	
					General-Voted	2914	Voucher	14,000	0	0	0	14,000	14,000	
Total Object Head-- 1 :									8,01,888	1,000	1,13,230	13,200	6,74,458	8,00,888
Total Sub Head :									8,01,888	1,000	1,13,230	13,200	6,74,458	8,00,888
Total Minor Head 113 :									8,01,888	1,000	1,13,230	13,200	6,74,458	8,00,888
Total Sub Major Head 0 :									14,59,732	4,049	1,67,230	19,800	12,68,653	14,55,683
Total Major Head 2403 :									14,59,732	4,049	1,67,230	19,800	12,68,653	14,55,683
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	192	Voucher	1,33,882	0	30,000	0	1,03,882	1,33,882	
					General-Voted	194	Voucher	6,28,868	0	18,000	6,600	6,04,268	6,28,868	
					General-Voted	1987	Voucher	1,14,060	0	0	0	1,14,060	1,14,060	
					General-Voted	1999	Voucher	25,659	0	0	0	25,659	25,659	
					General-Voted	2718	Voucher	7,000	0	0	0	7,000	7,000	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account: NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance				9,09,469	0	48,000	6,600	8,54,869	9,09,469
					02. Wages	General-Voted	1455	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					Total Sub Head :				9,32,595	0	48,000	6,600	8,77,995	9,32,595
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	175	Voucher	3,80,957	0	37,500	6,600	3,36,857	3,80,957
						General-Voted	1994	Voucher	69,552	0	0	0	69,552	69,552
						General-Voted	2717	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 1 :				4,57,509	0	37,500	6,600	4,13,409	4,57,509
					Total Sub Head :				4,57,509	0	37,500	6,600	4,13,409	4,57,509
					Total Minor Head 4 :				13,90,104	0	85,500	13,200	12,91,404	13,90,104
					Total Sub Major Head 3 :				13,90,104	0	85,500	13,200	12,91,404	13,90,104
					Total Major Head 2415 :				13,90,104	0	85,500	13,200	12,91,404	13,90,104
					Total of Month :				28,49,836	4,049	2,52,730	33,000	25,60,057	28,45,787
Month of Account: DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Voted	3194	Voucher	1,46,164	0	25,000	0	1,21,164	1,46,164
						General-Voted	3203	Voucher	1,21,381	0	0	0	1,21,381	1,21,381

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	1,21,381	0	0	0	1,21,381	1,21,381			
					General-Voted	515	Voucher	1,46,164	0	25,000	0	1,21,164	1,46,164				
				Total Object Head-- I :								5,35,090	0	50,000	0	4,85,090	5,35,090
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1567	Voucher	15,440	0	0	0	15,440	15,440				
					Total Object Head-- II :								15,440	0	0	0	15,440
				Total Sub Head :								5,50,530	0	50,000	0	5,00,530	5,50,530
				(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	2059	Voucher	21,000	0	0	21,000	21,000			
							General-Voted	3172	Voucher	1,66,886	3,049	20,000	6,600	1,37,237	1,63,837		
							General-Voted	559	Voucher	2,92,536	3,049	29,000	6,600	2,53,887	2,89,487		
							Total Object Head-- I :								4,80,422	6,098	49,000
				Total Sub Head :								4,80,422	6,098	49,000	13,200	4,12,124	4,74,324
				Total Minor Head 101 :								10,30,952	6,098	99,000	13,200	9,12,654	10,24,854
				113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	2412	Voucher	7,000	0	0	7,000	7,000		
								General-Voted	3174	Voucher	5,11,238	1,000	1,11,950	13,200	3,85,088	5,10,238	
General-Voted	3177	Voucher	1,54,484					0	11,280	0	1,43,204	1,54,484					
General-Voted	518	Voucher	1,54,484					0	11,280	0	1,43,204	1,54,484					
General-Voted	555	Voucher	5,11,238					1,000	1,06,950	13,200	3,90,088	5,10,238					
Total Object Head-- I :								13,38,444	2,000	2,41,460	26,400	10,68,584	13,36,444				
6. Medical Treatment	General-Voted	1397	Voucher				17,943	0	0	0	17,943	17,943					
Total Object Head-- 6 :								17,943	0	0	0	17,943	17,943				

Voucher Wise Expenditure Report
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :	A.H and Vety Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong													
Month of Account:	DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	113	(02) Disease Investigation 0 Section	(11) Travel Expenses, Conveyance Allowances	General-Voted		1566	Voucher	9,258	0	0	0	9,258	9,258
Total Object Head-- 11 :									9,258	0	0	0	9,258	9,258
Total Sub Head :									13,65,645	2,000	2,41,460	26,400	10,95,785	13,63,645
Total Minor Head 113 :									13,65,645	2,000	2,41,460	26,400	10,95,785	13,63,645
Total Sub Major Head 0 :									23,96,597	8,098	3,40,460	39,600	20,08,439	23,88,499
Total Major Head 2403 :									23,96,597	8,098	3,40,460	39,600	20,08,439	23,88,499
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted		3636	Voucher	6,36,318	0	18,000	6,600	6,11,718	6,36,318
									1,34,482	0	30,000	0	1,04,482	1,34,482
									6,36,318	0	18,000	6,600	6,11,718	6,36,318
Total Object Head-- 1 :									14,07,118	0	66,000	13,200	13,27,918	14,07,118
									22,380	0	0	0	22,380	22,380
									23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									45,506	0	0	0	45,506	45,506
									33,888	0	0	0	33,888	33,888
Total Object Head-- 6 :									33,888	0	0	0	33,888	33,888
Total Sub Head :									14,86,512	0	66,000	13,200	14,07,312	14,86,512
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted		2420	Voucher	7,000	0	0	0	7,000	7,000
									3,84,557	0	40,550	6,600	3,37,407	3,84,557
									3,84,557	0	40,550	6,600	3,37,407	3,84,557
Total Object Head-- 1 :									7,76,114	0	81,100	13,200	6,81,814	7,76,114

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	004	(02) Vaccine Depot.Shillong		Total Sub Head :				7,76,114	0	81,100	13,200	6,81,814	7,76,114
					Total Minor Head 4 :				22,62,626	0	1,47,100	26,400	20,89,126	22,62,626
					Total Sub Major Head 3 :				22,62,626	0	1,47,100	26,400	20,89,126	22,62,626
					Total Major Head 2415 :				22,62,626	0	1,47,100	26,400	20,89,126	22,62,626
					Total of Month :				46,59,223	8,098	4,87,560	66,000	40,97,565	46,51,125
					Total of DDO 100007 :				2,39,94,585	83,490	23,99,550	3,30,000	2,11,81,545	2,39,11,095

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

2,39,11,095

Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								73,179
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted								27,03,241
2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								80,000
2403	00	101	(09) Animal Disease Surveillance	0	(13) Office Expenses	General-Voted								50,000
2403	00	101	(09) Animal Disease Surveillance	0	21.Materials And Supplies, Store And	General-Voted								40,000

**Voucher Wise Expenditure Report
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Summary of DDO wise expenditure**Equipments**

2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	27,91,556
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	General-Voted	5,000
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted	25,000
2403	00	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,37,332
2403	00	113	(02) Disease Investigation Section	0	6. Medical Treatment	General-Voted	17,943
2403	00	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	9,258
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	43,87,048
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	40,742
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(13) Office Expenses	General-Voted	15,000
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	21. Materials And Supplies, Store And Equipment	General-Voted	10,000
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	51. Motor Vehicles	General-Voted	15,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	71,84,007

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Summary of DDO wise expenditure

2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted	2,28,276
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted	33,888
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	47,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	15,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,03,646
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	38,63,431
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,076
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	10,000
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	17,472
							2,39,11,095

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1102	Voucher	3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
Total Object Head-- 1 :									3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
Total Sub Head :									3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
Total Minor Head 103 :									3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1103	Voucher	3,77,336	3,000	40,000	13,200	3,21,136	3,74,336
						Voted-Sixth-Schedule-Khasi	1233	Voucher	1,14,714	0	10,000	0	1,04,714	1,14,714
Total Object Head-- 1 :									4,92,050	3,000	50,000	13,200	4,25,850	4,89,050
Total Sub Head :									4,92,050	3,000	50,000	13,200	4,25,850	4,89,050
Total Minor Head 105 :									4,92,050	3,000	50,000	13,200	4,25,850	4,89,050
Total Sub Major Head 0 :									7,94,742	4,000	90,000	17,600	6,83,142	7,90,742
Total Major Head 2403 :									7,94,742	4,000	90,000	17,600	6,83,142	7,90,742
Total of Month :									7,94,742	4,000	90,000	17,600	6,83,142	7,90,742

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1598	Voucher	24,468	0	0	0	24,468	24,468

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	830	Voucher	2,78,224	1,000	40,000	4,400	2,32,824	2,77,224
Total Object Head-- 1 :									3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
					02. Wages	Voted-Sixth-Schedule-Khasi	2369	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									22,021	0	0	0	22,021	22,021
Total Sub Head :									3,24,713	1,000	40,000	4,400	2,79,313	3,23,713
Total Minor Head 103 :									3,24,713	1,000	40,000	4,400	2,79,313	3,23,713
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	824	Voucher	1,14,714	0	10,000	0	1,04,714	1,14,714
						Voted-Sixth-Schedule-Khasi	832	Voucher	3,77,336	3,000	40,000	13,200	3,21,136	3,74,336
Total Object Head-- 1 :									4,92,050	3,000	50,000	13,200	4,25,850	4,89,050
					02. Wages	Voted-Sixth-Schedule-Khasi	2367	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									22,021	0	0	0	22,021	22,021
Total Sub Head :									5,14,071	3,000	50,000	13,200	4,47,871	5,11,071
Total Minor Head 105 :									5,14,071	3,000	50,000	13,200	4,47,871	5,11,071
Total Sub Major Head 0 :									8,38,784	4,000	90,000	17,600	7,27,184	8,34,784
Total Major Head 2403 :									8,38,784	4,000	90,000	17,600	7,27,184	8,34,784
Total of Month :									8,38,784	4,000	90,000	17,600	7,27,184	8,34,784

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	3,02,692	1,000	40,000	4,400	2,57,292	3,01,692									
							2521	Voucher	70,215	0	0	0	70,215	70,215									
					Total Object Head-- 1 :								3,72,907	1,000	40,000	4,400	3,27,507	3,71,907					
					02. Wages	Voted-Sixth-Schedule-Khasi	2567	Voucher	11,563	0	0	0	11,563	11,563									
							Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563			
					Total Sub Head :								3,84,470	1,000	40,000	4,400	3,39,070	3,83,470					
					Total Minor Head 103 :								3,84,470	1,000	40,000	4,400	3,39,070	3,83,470					
					2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2530	Voucher	92,664	0	0	0	92,664	92,664				
												2535	Voucher	29,271	0	0	0	29,271	29,271				
										02. Wages	Voted-Sixth-Schedule-Khasi	656	Voucher	1,14,714	0	10,000	0	1,04,714	1,14,714				
												671	Voucher	3,77,336	3,000	35,000	13,200	3,26,136	3,74,336				
										Total Object Head-- 1 :								6,13,985	3,000	45,000	13,200	5,52,785	6,10,985
										02. Wages	Voted-Sixth-Schedule-Khasi	2565	Voucher	11,563	0	0	0	11,563	11,563				
												Total Object Head-- 2 :								11,563	0	0	0
Total Sub Head :										6,25,548	3,000	45,000	13,200	5,64,348	6,22,548								
Total Minor Head 105 :										6,25,548	3,000	45,000	13,200	5,64,348	6,22,548								

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				10,10,018	4,000	85,000	17,600	9,03,418	10,06,018
					Total Major Head 2403 :				10,10,018	4,000	85,000	17,600	9,03,418	10,06,018
					Total of Month :				10,10,018	4,000	85,000	17,600	9,03,418	10,06,018

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1690	Voucher	1,05,402	0	0	0	1,05,402	1,05,402
					Total Object Head-- 14 :				1,05,402	0	0	0	1,05,402	1,05,402
					Total Sub Head :				1,05,402	0	0	0	1,05,402	1,05,402
					Total Minor Head 1 :				1,05,402	0	0	0	1,05,402	1,05,402
		103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	3,09,265	1,000	40,000	4,400	2,63,865	3,08,265
					Total Object Head-- 1 :				3,09,265	1,000	40,000	4,400	2,63,865	3,08,265
					02. Wages	Voted-Sixth-Schedule-Khasi	3149	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				3,20,455	1,000	40,000	4,400	2,75,055	3,19,455
					Total Minor Head 103 :				3,20,455	1,000	40,000	4,400	2,75,055	3,19,455

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	938	Voucher	1,17,375	0	10,000	0	1,07,375	1,17,375				
							997	Voucher	3,85,760	3,000	35,000	13,200	3,34,560	3,82,760				
							Total Object Head-- 1 :		5,03,135	3,000	45,000	13,200	4,41,935	5,00,135				
								02. Wages	Voted-Sixth-Schedule-Khasi	3041	Voucher	11,190	0	0	0	11,190	11,190	
										Total Object Head-- 2 :		11,190	0	0	0	11,190	11,190	
					Total Sub Head :								5,14,325	3,000	45,000	13,200	4,53,125	5,11,325
					Total Minor Head 105 :								5,14,325	3,000	45,000	13,200	4,53,125	5,11,325
Total Sub Major Head 0 :								9,40,182	4,000	85,000	17,600	8,33,582	9,36,182					
Total Major Head 2403 :								9,40,182	4,000	85,000	17,600	8,33,582	9,36,182					
Total of Month :								9,40,182	4,000	85,000	17,600	8,33,582	9,36,182					

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	1,03,176	0	0	0	1,03,176	1,03,176
							1111	Voucher	3,21,805	1,000	49,000	4,400	2,67,405	3,20,805
							Total Object Head-- 1 :		4,24,981	1,000	49,000	4,400	3,70,581	4,23,981

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	2749	Voucher	11,563	0	0	0	11,563	11,563			
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563			
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	2392	Voucher	9,000	0	0	9,000	9,000	
									Voted-Sixth-Schedule-Khasi	2395	Voucher	1,000	0	0	1,000	1,000	
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000			
21. Materials And Supplies, Store And Equipments									Voted-Sixth-Schedule-Khasi	2544	Voucher	4,987	0	0	4,987	4,987	
									Voted-Sixth-Schedule-Khasi	2547	Voucher	2,131	0	0	2,131	2,131	
									Voted-Sixth-Schedule-Khasi	2553	Voucher	382	0	0	382	382	
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500			
Total Sub Head :									4,54,044	1,000	49,000	4,400	3,99,644	4,53,044			
Total Minor Head 103 :									4,54,044	1,000	49,000	4,400	3,99,644	4,53,044			
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	1,20,750	0	15,000	0	1,05,750	1,20,750			
									Voted-Sixth-Schedule-Khasi	1102	Voucher	3,12,940	3,000	32,000	13,200	2,64,740	3,09,940
Total Object Head-- 1 :									4,33,690	3,000	47,000	13,200	3,70,490	4,30,690			
02. Wages									Voted-Sixth-Schedule-Khasi	2748	Voucher	11,563	0	0	11,563	11,563	
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563			

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2750	Voucher	14,260	0	0	0	14,260	14,260
						Voted-Sixth-Schedule-Khasi	2751	Voucher	9,982	0	0	0	9,982	9,982
					Total Object Head-- 11 :			24,242	0	0	0	24,242	24,242	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2388	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2549	Voucher	10,385	0	0	0	10,385	10,385
						Voted-Sixth-Schedule-Khasi	2550	Voucher	10,661	0	0	0	10,661	10,661
						Voted-Sixth-Schedule-Khasi	2551	Voucher	3,954	0	0	0	3,954	3,954
					Total Object Head-- 21 :			25,000	0	0	0	25,000	25,000	
					Total Sub Head :			5,09,495	3,000	47,000	13,200	4,46,295	5,06,495	
					Total Minor Head 105 :			5,09,495	3,000	47,000	13,200	4,46,295	5,06,495	
					Total Sub Major Head 0 :			9,63,539	4,000	96,000	17,600	8,45,939	9,59,539	
					Total Major Head 2403 :			9,63,539	4,000	96,000	17,600	8,45,939	9,59,539	
					Total of Month :			9,63,539	4,000	96,000	17,600	8,45,939	9,59,539	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	3,21,805	0	49,000	4,400	2,68,405	3,21,805
Total Object Head-- 1 :									3,21,805	0	49,000	4,400	2,68,405	3,21,805
					02. Wages	Voted-Sixth-Schedule-Khasi	3099	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3094	Voucher	4,048	0	0	0	4,048	4,048
Total Object Head-- 11 :									4,048	0	0	0	4,048	4,048
Total Sub Head :									3,37,416	0	49,000	4,400	2,84,016	3,37,416
Total Minor Head 103 :									3,37,416	0	49,000	4,400	2,84,016	3,37,416
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	1,20,750	0	15,000	0	1,05,750	1,20,750
						Voted-Sixth-Schedule-Khasi	1073	Voucher	3,80,860	0	47,000	13,200	3,20,660	3,80,860
Total Object Head-- 1 :									5,01,610	0	62,000	13,200	4,26,410	5,01,610
					02. Wages	Voted-Sixth-Schedule-Khasi	3101	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									5,13,173	0	62,000	13,200	4,37,973	5,13,173
Total Minor Head 105 :									5,13,173	0	62,000	13,200	4,37,973	5,13,173
Total Sub Major Head 0 :									8,50,589	0	1,11,000	17,600	7,21,989	8,50,589

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403					Total Major Head	2403 :			8,50,589	0	1,11,000	17,600	7,21,989	8,50,589	
									Total of Month :	8,50,589	0	1,11,000	17,600	7,21,989	8,50,589

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	3,21,805	0	49,000	4,400	2,68,405	3,21,805		
									Total Object Head-- 1 :	3,21,805	0	49,000	4,400	2,68,405	3,21,805	
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2006	Voucher	11,190	0	0	0	11,190	11,190		
									Total Object Head-- 2 :	11,190	0	0	0	11,190	11,190	
									Total Sub Head :	3,32,995	0	49,000	4,400	2,79,595	3,32,995	
									Total Minor Head	103 :	3,32,995	0	49,000	4,400	2,79,595	3,32,995
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1050	Voucher	3,80,860	0	47,000	13,200	3,20,660	3,80,860		
						Voted-Sixth-Schedule-Khasi	1101	Voucher	1,20,750	0	15,000	0	1,05,750	1,20,750		
									Total Object Head-- 1 :	5,01,610	0	62,000	13,200	4,26,410	5,01,610	
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2005	Voucher	9,698	0	0	0	9,698	9,698		
									Total Object Head-- 2 :	9,698	0	0	0	9,698	9,698	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				5,11,308	0	62,000	13,200	4,36,108	5,11,308
					Total Minor Head 105 :				5,11,308	0	62,000	13,200	4,36,108	5,11,308
					Total Sub Major Head 0 :				8,44,303	0	1,11,000	17,600	7,15,703	8,44,303
					Total Major Head 2403 :				8,44,303	0	1,11,000	17,600	7,15,703	8,44,303
					Total of Month :				8,44,303	0	1,11,000	17,600	7,15,703	8,44,303

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	3,28,660	0	49,000	4,400	2,75,260	3,28,660				
						Voted-Sixth-Schedule-Khasi	1207	Voucher	60,759	0	0	0	60,759	60,759				
					Total Object Head-- 1 :								3,89,419	0	49,000	4,400	3,36,019	3,89,419
						02. Wages	Voted-Sixth-Schedule-Khasi	3076	Voucher	11,563	0	0	0	11,563	11,563			
					Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563
					Total Sub Head :				4,00,982	0	49,000	4,400	3,47,582	4,00,982				
					Total Minor Head 103 :				4,00,982	0	49,000	4,400	3,47,582	4,00,982				
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	1,23,492	0	15,000	0	1,08,492	1,23,492				

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1056	Voucher	3,89,158	0	41,000	13,200	3,34,958	3,89,158				
						Voted-Sixth-Schedule-Khasi	1160	Voucher	24,192	0	0	0	24,192	24,192				
						Voted-Sixth-Schedule-Khasi	1205	Voucher	73,260	0	0	0	73,260	73,260				
					Total Object Head-- 1 :								6,10,102	0	56,000	13,200	5,40,902	6,10,102
					02. Wages					Voted-Sixth-Schedule-Khasi	3075	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563
					Total Sub Head :								6,21,665	0	56,000	13,200	5,52,465	6,21,665
Total Minor Head 105 :								6,21,665	0	56,000	13,200	5,52,465	6,21,665					
Total Sub Major Head 0 :								10,22,647	0	1,05,000	17,600	9,00,047	10,22,647					
Total Major Head 2403 :								10,22,647	0	1,05,000	17,600	9,00,047	10,22,647					
Total of Month :								10,22,647	0	1,05,000	17,600	9,00,047	10,22,647					

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2696	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi	4453	Voucher	3,32,860	0	44,000	4,400	2,84,460	3,32,860

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	955	Voucher	3,32,860	0	44,000	4,400	2,84,460	3,32,860
Total Object Head-- 1 :									6,79,720	0	88,000	8,800	5,82,920	6,79,720
					02. Wages	Voted-Sixth-Schedule-Khasi	2703	Voucher	10,444	0	0	0	10,444	10,444
Total Object Head-- 2 :									10,444	0	0	0	10,444	10,444
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2699	Voucher	3,114	0	0	0	3,114	3,114
						Voted-Sixth-Schedule-Khasi	2700	Voucher	2,803	0	0	0	2,803	2,803
						Voted-Sixth-Schedule-Khasi	2711	Voucher	9,982	0	0	0	9,982	9,982
Total Object Head-- 11 :									15,899	0	0	0	15,899	15,899
Total Sub Head :									7,06,063	0	88,000	8,800	6,09,263	7,06,063
Total Minor Head 103 :									7,06,063	0	88,000	8,800	6,09,263	7,06,063
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2701	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi	4390	Voucher	1,24,092	0	15,000	0	1,09,092	1,24,092
						Voted-Sixth-Schedule-Khasi	4440	Voucher	3,94,558	0	46,000	13,200	3,35,358	3,94,558
						Voted-Sixth-Schedule-Khasi	893	Voucher	1,24,092	0	15,000	0	1,09,092	1,24,092
						Voted-Sixth-Schedule-Khasi	957	Voucher	3,94,558	0	46,000	13,200	3,35,358	3,94,558
Total Object Head-- 1 :									10,51,300	0	1,22,000	26,400	9,02,900	10,51,300

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	2697	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2707	Voucher	2,985	0	0	0	2,985	2,985
					Voted-Sixth-Schedule-Khasi		2709	Voucher	2,714	0	0	0	2,714	2,714
Total Object Head-- 11 :									5,699	0	0	0	5,699	5,699
Total Sub Head :									10,68,189	0	1,22,000	26,400	9,19,789	10,68,189
Total Minor Head 105 :									10,68,189	0	1,22,000	26,400	9,19,789	10,68,189
Total Sub Major Head 0 :									17,74,252	0	2,10,000	35,200	15,29,052	17,74,252
Total Major Head 2403 :									17,74,252	0	2,10,000	35,200	15,29,052	17,74,252
Total of Month :									17,74,252	0	2,10,000	35,200	15,29,052	17,74,252
Total of DDO 100008 :									90,39,056	20,000	9,83,000	1,76,000	78,60,056	90,19,056

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****90,19,056**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi									1,05,402
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong

Summary of DDO wise expenditure

2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,20,286
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,01,097
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,947
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,500
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51,84,532
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,00,351
2403	00	105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,941
2403	00	105	(01) Pig Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25,000
							90,19,056

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1212	Voucher	1,06,191	0	26,000	2,200	77,991	1,06,191
						General-Voted	1213	Voucher	16,66,625	5,000	1,62,100	26,400	14,73,125	16,61,625
						General-Voted	1217	Voucher	2,60,194	0	36,000	0	2,24,194	2,60,194
Total Object Head-- 1 :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total Sub Head :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total Minor Head 101 :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total Sub Major Head 0 :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total Major Head 2403 :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total of Month :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	45	Voucher	16,65,634	5,000	1,55,600	26,400	14,78,634	16,60,634
						General-Voted	569	Voucher	2,60,194	0	36,000	0	2,24,194	2,60,194
						General-Voted	573	Voucher	1,06,191	0	26,000	2,200	77,991	1,06,191
Total Object Head-- 1 :									20,32,019	5,000	2,17,600	28,600	17,80,819	20,27,019
					02. Wages	General-Voted	2009	Voucher	20,923	0	0	0	20,923	20,923
						General-Voted	2455	Voucher	1,656	0	0	0	1,656	1,656

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	02. Wages	Total Object Head-- 2 :				22,579	0	0	0	22,579	22,579
					Total Sub Head :				20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598
					Total Minor Head 101 :				20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598
					Total Sub Major Head 0 :				20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598
					Total Major Head 2403 :				20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598
					Total of Month :				20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	(01) Salaries, Sumtuary Allowance	General-Voted		116	Voucher	1,06,191	0	26,000	2,200	77,991	1,06,191
					General-Voted		169	Voucher	2,60,194	0	36,000	0	2,24,194	2,60,194
					General-Voted		171	Voucher	16,66,625	5,000	1,55,600	26,400	14,79,625	16,61,625
					General-Voted		2283	Voucher	3,80,280	0	0	0	3,80,280	3,80,280
					General-Voted		2294	Voucher	65,241	0	0	0	65,241	65,241
					General-Voted		2298	Voucher	25,014	0	0	0	25,014	25,014
					General-Voted		2335	Voucher	7,188	0	0	0	7,188	7,188
					Total Object Head-- 1 :				25,10,733	5,000	2,17,600	28,600	22,59,533	25,05,733
				02. Wages	General-Voted		1230	Voucher	2,160	0	0	0	2,160	2,160
					General-Voted		2341	Voucher	11,190	0	0	0	11,190	11,190

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Up to Accounting Month December of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages	General-Voted	2343	Voucher	360	0	0	0	360	360
Total Object Head-- 2 :									13,710	0	0	0	13,710	13,710
Total Sub Head :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443
Total Minor Head 101 :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443
Total Sub Major Head 0 :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443
Total Major Head 2403 :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443
Total of Month :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2530	Voucher	7,560	0	0	0	7,560	7,560
						General-Voted	627	Voucher	2,66,125	0	36,000	0	2,30,125	2,66,125
						General-Voted	659	Voucher	1,08,465	0	26,000	2,200	80,265	1,08,465
						General-Voted	660	Voucher	17,01,650	5,000	1,52,100	26,400	15,18,150	16,96,650
						Total Object Head-- 1 :								
					02. Wages	General-Voted	2112	Voucher	10,817	0	0	0	10,817	10,817
						Total Object Head-- 2 :								
					(11) Travel Expenses, Conveyance	General-Voted	2377	Voucher	4,800	0	0	0	4,800	4,800
						General-Voted	2383							

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2383	Voucher	7,200	0	0	0	7,200	7,200
						General-Voted	3084	Voucher	2,044	0	0	0	2,044	2,044
						General-Voted	3086	Voucher	6,274	0	0	0	6,274	6,274
Total Object Head-- 11 :									20,318	0	0	0	20,318	20,318
Total Sub Head :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935
Total Minor Head 101 :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935
Total Sub Major Head 0 :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935
Total Major Head 2403 :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935
Total of Month :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	274	Voucher	2,73,500	0	36,000	0	2,37,500	2,73,500
						General-Voted	286	Voucher	1,11,620	0	26,000	2,200	83,420	1,11,620
						General-Voted	311	Voucher	17,13,050	5,000	1,77,050	26,400	15,04,600	17,08,050
Total Object Head-- 1 :									20,98,170	5,000	2,39,050	28,600	18,25,520	20,93,170
				02. Wages		General-Voted	1858	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
									General-Voted	1424				

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1424	Voucher	2,175	0	0	0	2,175	2,175				
										2,175	0	0	0	2,175	2,175				
										Total Object Head-- 11 :									
										(13) Office Expenses	General-Voted	2302	Voucher	5,000	0	0	0	5,000	5,000
										General-Voted	2511	Voucher	5,000	0	0	0	5,000	5,000	
										General-Voted	2512	Voucher	4,700	0	0	0	4,700	4,700	
										General-Voted	2603	Voucher	1,421	0	0	0	1,421	1,421	
										General-Voted	2623	Voucher	4,485	0	0	0	4,485	4,485	
										General-Voted	2625	Voucher	5,400	0	0	0	5,400	5,400	
										Total Object Head-- 13 :	26,006	0	0	0	26,006	26,006			
										51.Motor Vehicles	General-Voted	1801	Voucher	6,000	0	0	0	6,000	6,000
										General-Voted	1802	Voucher	4,000	0	0	0	4,000	4,000	
										General-Voted	1804	Voucher	6,000	0	0	0	6,000	6,000	
										General-Voted	3011	Voucher	4,800	0	0	0	4,800	4,800	
										Total Object Head-- 51 :	20,800	0	0	0	20,800	20,800			
										Total Sub Head :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341			
										Total Minor Head 101 :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341			
										Total Sub Major Head 0 :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341			
										Total Major Head 2403 :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341			
										Total of Month :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341			

Month of Account: SEP/2022

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	3149	Voucher	7,000	0	0	0	7,000	7,000				
					General-Voted	358	Voucher	1,11,620	0	26,000	2,200	83,420	1,11,620					
					General-Voted	362	Voucher	16,95,830	0	1,84,550	28,600	14,82,680	16,95,830					
					General-Voted	420	Voucher	2,73,500	0	36,000	0	2,37,500	2,73,500					
					Total Object Head-- 1 :								20,87,950	0	2,46,550	30,800	18,10,600	20,87,950
					02. Wages	General-Voted	2508	Voucher	11,190	0	0	0	11,190	11,190				
					Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190
					6. Medical Treatment	General-Voted	2698	Voucher	82,760	0	0	0	82,760	82,760				
					Total Object Head-- 6 :								82,760	0	0	0	82,760	82,760
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3150	Voucher	5,760	0	0	0	5,760	5,760				
					Total Object Head-- 11 :								5,760	0	0	0	5,760	5,760
					(13) Office Expenses	General-Voted	3394	Voucher	2,000	0	0	0	2,000	2,000				
					General-Voted	3457	Voucher	11,994	0	0	0	11,994	11,994					
					Total Object Head-- 13 :								13,994	0	0	0	13,994	13,994
					51.Motor Vehicles	General-Voted	2116	Voucher	4,000	0	0	0	4,000	4,000				
					General-Voted	2694	Voucher	4,656	0	0	0	4,656	4,656					
					General-Voted	2695	Voucher	6,510	0	0	0	6,510	6,510					
					General-Voted	2957	Voucher	1,204	0	0	0	1,204	1,204					
					General-Voted	3454	Voucher	6,830	0	0	0	6,830	6,830					
					General-Voted	430	Voucher	6,000	0	0	0	6,000	6,000					
					Total Object Head-- 51 :								29,200	0	0	0	29,200	29,200

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
				Total Minor Head 101 :					22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
				Total Sub Major Head 0 :					22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
				Total Major Head 2403 :					22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
				Total of Month :					22,30,854	0	2,46,550	30,800	19,53,504	22,30,854

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	122	Voucher	1,11,620	0	26,000	2,200	83,420	1,11,620
						General-Voted	141	Voucher	16,95,830	0	1,84,550	28,600	14,82,680	16,95,830
						General-Voted	153	Voucher	2,73,500	0	36,000	0	2,37,500	2,73,500
									Total Object Head-- 1 :				20,80,950	0
				02. Wages	General-Voted	2180	Voucher	10,817	0	0	0	10,817	10,817	
				Total Object Head-- 2 :				10,817	0	0	0	10,817	10,817	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2514	Voucher	19,313	0	0	0	19,313	19,313	
				Total Object Head-- 11 :				19,313	0	0	0	19,313	19,313	
				Total Sub Head :					21,11,080	0	2,46,550	30,800	18,33,730	21,11,080

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				21,11,080	0	2,46,550	30,800	18,33,730	21,11,080
					Total Sub Major Head 0 :				21,11,080	0	2,46,550	30,800	18,33,730	21,11,080
					Total Major Head 2403 :				21,11,080	0	2,46,550	30,800	18,33,730	21,11,080
					Total of Month :				21,11,080	0	2,46,550	30,800	18,33,730	21,11,080

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1376	Voucher	20,673	0	0	0	20,673	20,673
						General-Voted	1388	Voucher	3,09,447	0	0	0	3,09,447	3,09,447
						General-Voted	1988	Voucher	24,921	0	0	0	24,921	24,921
						General-Voted	2242	Voucher	1,37,756	0	16,020	0	1,21,736	1,37,756
						General-Voted	233	Voucher	17,30,777	0	1,84,550	28,600	15,17,627	17,30,777
						General-Voted	235	Voucher	1,13,963	0	26,000	2,200	85,763	1,13,963
						General-Voted	247	Voucher	1,29,948	0	20,000	0	1,09,948	1,29,948
						General-Voted	2913	Voucher	25,659	0	0	0	25,659	25,659
					Total Object Head-- 1 :				24,93,144	0	2,46,570	30,800	22,15,774	24,93,144
					02. Wages	General-Voted	2307	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance	General-Voted	1717	Voucher	21,096	0	0	0	21,096	21,096

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances				21,096	0	0	0	21,096	21,096
Total Object Head-- 11 :									21,096	0	0	0	21,096	21,096
Total Sub Head :									25,25,430	0	2,46,570	30,800	22,48,060	25,25,430
Total Minor Head 101 :									25,25,430	0	2,46,570	30,800	22,48,060	25,25,430
Total Sub Major Head 0 :									25,25,430	0	2,46,570	30,800	22,48,060	25,25,430
Total Major Head 2403 :									25,25,430	0	2,46,570	30,800	22,48,060	25,25,430
Total of Month :									25,25,430	0	2,46,570	30,800	22,48,060	25,25,430

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2413	Voucher	56,000	0	0	0	56,000	56,000
						General-Voted	3130	Voucher	16,36,471	0	1,64,050	28,600	14,43,821	16,36,471
						General-Voted	3134	Voucher	1,14,563	0	31,000	2,200	81,363	1,14,563
						General-Voted	3167	Voucher	2,68,904	0	36,020	0	2,32,884	2,68,904
						General-Voted	483	Voucher	1,14,563	0	26,000	2,200	86,363	1,14,563
						General-Voted	537	Voucher	2,68,904	0	36,020	0	2,32,884	2,68,904
						General-Voted	552	Voucher	17,46,377	0	1,84,550	28,600	15,33,227	17,46,377
Total Object Head-- 1 :									42,05,782	0	4,77,640	61,600	36,66,542	42,05,782
				02. Wages		General-Voted	2416	Voucher	10,817	0	0	0	10,817	10,817

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages				10,817	0	0	0	10,817	10,817
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1568	Voucher	5,040	0	0	0	5,040	5,040
						General-Voted	1569	Voucher	5,002	0	0	0	5,002	5,002
						General-Voted	4872	Voucher	7,200	0	0	0	7,200	7,200
					Total Object Head-- 2 :				17,242	0	0	0	17,242	17,242
					Total Object Head-- 11 :				17,242	0	0	0	17,242	17,242
					Total Sub Head :				42,33,841	0	4,77,640	61,600	36,94,601	42,33,841
					Total Minor Head 101 :				42,33,841	0	4,77,640	61,600	36,94,601	42,33,841
					Total Sub Major Head 0 :				42,33,841	0	4,77,640	61,600	36,94,601	42,33,841
					Total Major Head 2403 :				42,33,841	0	4,77,640	61,600	36,94,601	42,33,841
					Total of Month :				42,33,841	0	4,77,640	61,600	36,94,601	42,33,841
					Total of DDO 100009 :				2,19,86,532	25,000	23,29,760	2,97,000	1,93,34,772	2,19,61,532
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													2,19,61,532	
Summary of DDO wise expenditure														
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted								2,16,00,558
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages	General-Voted								1,02,310

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong

Summary of DDO wise expenditure

2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	6. Medical Treatment	General-Voted	82,760
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	85,904
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(13) Office Expenses	General-Voted	40,000
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	50,000
							2,19,61,532

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1243	Voucher	5,03,289	2,000	32,000	17,600	4,51,689	5,01,289
						Voted-Sixth-Schedule-Khasi	1244	Voucher	54,108	0	6,000	2,200	45,908	54,108
						Voted-Sixth-Schedule-Khasi	1245	Voucher	1,24,302	0	11,000	0	1,13,302	1,24,302
Total Object Head-- 1 :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total Sub Head :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total Minor Head 102 :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total Sub Major Head 0 :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total Major Head 2403 :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total of Month :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	375	Voucher	1,24,302	0	11,000	0	1,13,302	1,24,302
						Voted-Sixth-Schedule-Khasi	378	Voucher	54,108	0	6,000	2,200	45,908	54,108
						Voted-Sixth-Schedule-Khasi	380	Voucher	5,03,289	2,000	32,000	17,600	4,51,689	5,01,289
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance				6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
					02. Wages	Voted-Sixth-Schedule-Khasi	2445	Voucher	19,397	0	0	0	19,397	19,397
						Voted-Sixth-Schedule-Khasi	2447	Voucher	3,290	0	0	0	3,290	3,290
					Total Object Head-- 2 :				22,687	0	0	0	22,687	22,687
					Total Sub Head :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386
					Total Minor Head 102 :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386
					Total Sub Major Head 0 :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386
					Total Major Head 2403 :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386
					Total of Month :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2517	Voucher	31,053	0	0	0	31,053	31,053
						Voted-Sixth-Schedule-Khasi	2541	Voucher	1,15,401	0	0	0	1,15,401	1,15,401
						Voted-Sixth-Schedule-Khasi	2549	Voucher	12,672	0	0	0	12,672	12,672
						Voted-Sixth-Schedule-Khasi	657	Voucher	1,24,302	0	11,000	0	1,13,302	1,24,302

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	668	Voucher	5,03,289	2,000	32,000	17,600	4,51,689	5,01,289
						Voted-Sixth-Schedule-Khasi	675	Voucher	54,108	0	6,000	2,200	45,908	54,108
					Total Object Head-- 1 :				8,40,825	2,000	49,000	19,800	7,70,025	8,38,825
				02. Wages		Voted-Sixth-Schedule-Khasi	2099	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388
					Total Minor Head 102 :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388
					Total Sub Major Head 0 :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388
					Total Major Head 2403 :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388
					Total of Month :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	922	Voucher	1,27,125	0	11,000	0	1,16,125	1,27,125
						Voted-Sixth-Schedule-Khasi	987	Voucher	5,13,780	2,000	32,000	17,600	4,62,180	5,11,780
						Voted-Sixth-Schedule-Khasi	990	Voucher	55,260	0	6,000	2,200	47,060	55,260

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance				6,96,165	2,000	49,000	19,800	6,25,365	6,94,165
					02. Wages	Voted-Sixth-Schedule-Khasi	2334	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 1 :				6,96,165	2,000	49,000	19,800	6,25,365	6,94,165
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355
					Total Minor Head 102 :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355
					Total Sub Major Head 0 :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355
					Total Major Head 2403 :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355
					Total of Month :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1080	Voucher	5,28,760	2,000	32,000	17,600	4,77,160	5,26,760
						Voted-Sixth-Schedule-Khasi	1084	Voucher	1,30,625	0	11,000	0	1,19,625	1,30,625
						Voted-Sixth-Schedule-Khasi	1099	Voucher	56,940	0	6,000	2,200	48,740	56,940
					Total Object Head-- 1 :				7,16,325	2,000	49,000	19,800	6,45,525	7,14,325
					02. Wages	Voted-Sixth-	2394	Voucher	11,563	0	0	0	11,563	11,563

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages				11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2915	Voucher	2,794	0	0	0	2,794	2,794
						Voted-Sixth-Schedule-Khasi	2916	Voucher	2,246	0	0	0	2,246	2,246
					Total Object Head-- 2 :				5,040	0	0	0	5,040	5,040
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1573	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1575	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1574	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928
					Total Minor Head 102 :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928
					Total Sub Major Head 0 :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928
					Total Major Head 2403 :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928
					Total of Month :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	1,30,625	0	11,000	0	1,19,625	1,30,625
						Voted-Sixth-Schedule-Khasi	1043	Voucher	58,530	0	6,000	2,200	50,330	58,530
						Voted-Sixth-Schedule-Khasi	1062	Voucher	5,28,760	0	32,000	17,600	4,79,160	5,28,760
						Total Object Head-- 1 :			7,17,915	0	49,000	19,800	6,49,115	7,17,915
					02. Wages	Voted-Sixth-Schedule-Khasi	2385	Voucher	11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563
						Total Sub Head :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total Minor Head 102 :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total Sub Major Head 0 :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total Major Head 2403 :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total of Month :			7,29,478	0	49,000	19,800	6,60,678	7,29,478

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1009	Voucher	1,30,625	0	11,000	0	1,19,625	1,30,625
						Voted-Sixth-Schedule-Khasi	1113	Voucher	5,28,760	0	32,000	17,600	4,79,160	5,28,760

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1119	Voucher	57,780	0	6,000	2,200	49,580	57,780
Total Object Head-- 1 :									7,17,165	0	49,000	19,800	6,48,365	7,17,165
					02. Wages	Voted-Sixth-Schedule-Khasi	1788	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									7,28,355	0	49,000	19,800	6,59,555	7,28,355
Total Minor Head 102 :									7,28,355	0	49,000	19,800	6,59,555	7,28,355
Total Sub Major Head 0 :									7,28,355	0	49,000	19,800	6,59,555	7,28,355
Total Major Head 2403 :									7,28,355	0	49,000	19,800	6,59,555	7,28,355
Total of Month :									7,28,355	0	49,000	19,800	6,59,555	7,28,355

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	1,33,532	0	11,000	0	1,22,532	1,33,532
						Voted-Sixth-Schedule-Khasi	1031	Voucher	5,39,572	0	32,000	17,600	4,89,972	5,39,572
						Voted-Sixth-Schedule-Khasi	1033	Voucher	58,986	0	11,000	2,200	45,786	58,986
						Voted-Sixth-Schedule-Khasi	1157	Voucher	25,659	0	0	0	25,659	25,659

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1167	Voucher	95,328	0	0	0	95,328	95,328				
							1181	Voucher	10,530	0	0	0	10,530	10,530				
					Total Object Head-- 1 :								8,63,607	0	54,000	19,800	7,89,807	8,63,607
					02. Wages	Voted-Sixth-Schedule-Khasi	3416	Voucher	11,563	0	0	0	11,563	11,563				
							Total Object Head-- 2 :								11,563	0	0	0
					Total Sub Head :								8,75,170	0	54,000	19,800	8,01,370	8,75,170
					Total Minor Head 102 :								8,75,170	0	54,000	19,800	8,01,370	8,75,170
					Total Sub Major Head 0 :								8,75,170	0	54,000	19,800	8,01,370	8,75,170
					Total Major Head 2403 :								8,75,170	0	54,000	19,800	8,01,370	8,75,170
					Total of Month :								8,75,170	0	54,000	19,800	8,01,370	8,75,170

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1454	Voucher	16,140	0	0	0	16,140	16,140
							4415	Voucher	5,47,288	0	32,000	17,600	4,97,688	5,47,288
							4447	Voucher	59,586	0	11,000	2,200	46,386	59,586

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4477	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,34,132	0	11,000	0	1,23,132	1,34,132
						Voted-Sixth-Schedule-Khasi	901	Voucher	59,586	0	11,000	2,200	46,386	59,586
						Voted-Sixth-Schedule-Khasi	944	Voucher	5,45,572	0	32,000	17,600	4,95,972	5,45,572
						Total Object Head-- 1 :			13,76,304	0	97,000	39,600	12,39,704	13,76,304
					02. Wages	Voted-Sixth-Schedule-Khasi	2274	Voucher	11,190	0	0	0	11,190	11,190
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2277	Voucher	3,008	0	0	0	3,008	3,008
						Total Object Head-- 11 :			3,008	0	0	0	3,008	3,008
						Total Sub Head :			13,90,502	0	97,000	39,600	12,53,902	13,90,502
						Total Minor Head 102 :			13,90,502	0	97,000	39,600	12,53,902	13,90,502
						Total Sub Major Head 0 :			13,90,502	0	97,000	39,600	12,53,902	13,90,502
						Total Major Head 2403 :			13,90,502	0	97,000	39,600	12,53,902	13,90,502
						Total of Month :			13,90,502	0	97,000	39,600	12,53,902	13,90,502
						Total of DDO 100010 :			74,14,261	10,000	4,94,000	1,98,000	67,12,261	74,04,261

Reconciliation Portion

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Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong				
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					74,04,261
<u>Summary of DDO wise expenditure</u>					
2403 00 102 (03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		72,81,704
2403 00 102 (03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,02,509
2403 00 102 (03) Cross Breeding Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		8,048
2403 00 102 (03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		5,000
2403 00 102 (03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		5,000
2403 00 102 (03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		2,000
					74,04,261

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	29,722	0	0	0	29,722	29,722
						Voted-Sixth-Schedule-Khasi	1161	Voucher	5,61,875	5,000	49,350	8,800	4,98,725	5,56,875
						Voted-Sixth-Schedule-Khasi	1229	Voucher	1,24,302	0	10,000	0	1,14,302	1,24,302
Total Object Head-- 1 :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total Sub Head :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total Minor Head 105 :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total Sub Major Head 0 :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total Major Head 2403 :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total of Month :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2217	Voucher	36,839	0	0	0	36,839	36,839
						Voted-Sixth-Schedule-Khasi	828	Voucher	1,24,302	0	30,000	0	94,302	1,24,302
						Voted-Sixth-Schedule-Khasi	838	Voucher	5,53,767	5,000	54,850	8,800	4,85,117	5,48,767
Total Object Head-- 1 :														

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total Sub Head :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total Minor Head 105 :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total Sub Major Head 0 :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total Major Head 2403 :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total of Month :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2206	Voucher	1,28,022	0	0	0	1,28,022	1,28,022
						Voted-Sixth-Schedule-Khasi	2557	Voucher	31,053	0	0	0	31,053	31,053
						Voted-Sixth-Schedule-Khasi	2716	Voucher	13,008	0	0	0	13,008	13,008
						Voted-Sixth-Schedule-Khasi	658	Voucher	1,24,302	0	30,000	0	94,302	1,24,302
						Voted-Sixth-Schedule-Khasi	666	Voucher	5,54,758	5,000	54,850	8,800	4,86,108	5,49,758
						Voted-Sixth-Schedule-Khasi	667	Voucher	36,839	0	0	0	36,839	36,839

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				8,87,982	5,000	84,850	8,800	7,89,332	8,82,982
					02. Wages	Voted-Sixth-Schedule-Khasi	2569	Voucher	33,584	0	0	0	33,584	33,584
					Total Object Head-- 1 :				8,87,982	5,000	84,850	8,800	7,89,332	8,82,982
					Total Object Head-- 2 :				33,584	0	0	0	33,584	33,584
					Total Sub Head :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566
					Total Minor Head 105 :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566
					Total Sub Major Head 0 :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566
					Total Major Head 2403 :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566
					Total of Month :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				45,560	0	0	0	45,560	45,560
						Voted-Sixth-Schedule-Khasi	2505	Voucher	97,758	0	0	0	97,758	97,758
						Voted-Sixth-Schedule-Khasi	2911	Voucher	1,27,125	0	30,000	0	97,125	1,27,125
						Voted-Sixth-Schedule-Khasi	920	Voucher	6,03,930	5,000	64,850	8,800	5,25,280	5,98,930
					Total Object Head-- 1 :									

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance					8,74,373	5,000	94,850	8,800	7,65,723	8,69,373
				02. Wages	Voted-Sixth-Schedule-Khasi		2914	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563
Total Minor Head 105 :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563
Total Sub Major Head 0 :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563
Total Major Head 2403 :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563
Total of Month :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1033	Voucher	1,30,625	0	30,000	0	1,00,625	1,30,625
					Voted-Sixth-Schedule-Khasi		1038	Voucher	6,70,211	5,000	65,260	8,800	5,91,151	6,65,211
Total Object Head-- 1 :									8,00,836	5,000	95,260	8,800	6,91,776	7,95,836
				02. Wages	Voted-Sixth-Schedule-Khasi		2542	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2741	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Khasi		2743	Voucher	3,000	0	0	0	3,000	3,000
					Voted-Sixth-Schedule-Khasi		2744	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Khasi		2746	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2742	Voucher	2,500	0	0	0	2,500	2,500
					Voted-Sixth-Schedule-Khasi		2747	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3125	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 51 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899
					Total Minor Head 105 :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899
					Total Sub Major Head 0 :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899
					Total Major Head 2403 :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899
					Total of Month :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899

Month of Account: SEP/2022

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	1,30,625	0	30,000	0	1,00,625	1,30,625				
							1045	Voucher	6,71,190	0	65,260	8,800	5,97,130	6,71,190				
							1056	Voucher	71,780	0	15,000	2,750	54,030	71,780				
					Total Object Head-- 1 :								8,73,595	0	1,10,260	11,550	7,51,785	8,73,595
					02. Wages					Voted-Sixth-Schedule-Khasi	2586	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563
					Total Sub Head :								8,85,158	0	1,10,260	11,550	7,63,348	8,85,158
Total Minor Head 105 :								8,85,158	0	1,10,260	11,550	7,63,348	8,85,158					
Total Sub Major Head 0 :								8,85,158	0	1,10,260	11,550	7,63,348	8,85,158					
Total Major Head 2403 :								8,85,158	0	1,10,260	11,550	7,63,348	8,85,158					
Total of Month :								8,85,158	0	1,10,260	11,550	7,63,348	8,85,158					

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	1,30,625	0	30,000	0	1,00,625	1,30,625
							380	Voucher	7,42,970	0	80,260	11,550	6,51,160	7,42,970

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,73,595	0	1,10,260	11,550	7,51,785	8,73,595
				02. Wages	Voted-Sixth-Schedule-Khasi	2127	Voucher		11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				8,84,785	0	1,10,260	11,550	7,62,975	8,84,785
					Total Minor Head 105 :				8,84,785	0	1,10,260	11,550	7,62,975	8,84,785
					Total Sub Major Head 0 :				8,84,785	0	1,10,260	11,550	7,62,975	8,84,785
					Total Major Head 2403 :				8,84,785	0	1,10,260	11,550	7,62,975	8,84,785
					Total of Month :				8,84,785	0	1,10,260	11,550	7,62,975	8,84,785

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher		1,33,532	0	30,000	0	1,03,532	1,33,532
					Voted-Sixth-Schedule-Khasi	1083	Voucher		7,57,196	0	80,260	8,800	6,68,136	7,57,196
					Voted-Sixth-Schedule-Khasi	1556	Voucher		1,31,772	0	0	0	1,31,772	1,31,772
					Voted-Sixth-Schedule-Khasi	1893	Voucher		25,659	0	0	0	25,659	25,659
					Total Object Head-- 1 :									

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance					10,48,159	0	1,10,260	8,800	9,29,099	10,48,159
				02. Wages	Voted-Sixth-Schedule-Khasi	2446	Voucher		11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									10,59,722	0	1,10,260	8,800	9,40,662	10,59,722
Total Minor Head 105 :									10,59,722	0	1,10,260	8,800	9,40,662	10,59,722
Total Sub Major Head 0 :									10,59,722	0	1,10,260	8,800	9,40,662	10,59,722
Total Major Head 2403 :									10,59,722	0	1,10,260	8,800	9,40,662	10,59,722
Total of Month :									10,59,722	0	1,10,260	8,800	9,40,662	10,59,722

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2864	Voucher		28,236	0	0	0	28,236	28,236
					Voted-Sixth-Schedule-Khasi	4383	Voucher		1,34,132	0	30,000	0	1,04,132	1,34,132
					Voted-Sixth-Schedule-Khasi	4393	Voucher		2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi	4401	Voucher		7,36,753	0	67,260	8,800	6,60,693	7,36,753
					Voted-Sixth-Schedule-Khasi	4421	Voucher		31,558	0	0	0	31,558	31,558

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4620	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth-Schedule-Khasi		887	Voucher	1,34,132	0	30,000	0	1,04,132	1,34,132
					Voted-Sixth-Schedule-Khasi		953	Voucher	7,66,595	0	77,260	8,800	6,80,535	7,66,595
					Total Object Head-- 1 :				18,47,406	0	2,04,520	17,600	16,25,286	18,47,406
				02. Wages	Voted-Sixth-Schedule-Khasi		2275	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2276	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				18,98,596	0	2,04,520	17,600	16,76,476	18,98,596
					Total Minor Head 105 :				18,98,596	0	2,04,520	17,600	16,76,476	18,98,596
					Total Sub Major Head 0 :				18,98,596	0	2,04,520	17,600	16,76,476	18,98,596
					Total Major Head 2403 :				18,98,596	0	2,04,520	17,600	16,76,476	18,98,596
					Total of Month :				18,98,596	0	2,04,520	17,600	16,76,476	18,98,596
					Total of DDO 100011 :				88,01,096	25,000	9,54,460	93,500	77,28,136	87,76,096
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
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Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong				
DDO wise Total (Original +Reconciliation+IA) :					87,76,096
<u>Summary of DDO wise expenditure</u>					
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		86,11,753
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,01,843
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		40,000
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		15,000
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		5,000
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		2,500
					87,76,096

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages										
					Voted-Sixth-Schedule-Khasi		2867	Voucher	6,34,517	0	0	0	6,34,517	6,34,517	
					Voted-Sixth-Schedule-Khasi		2869	Voucher	1,82,024	0	0	0	1,82,024	1,82,024	
					Total Object Head-- 2 :				8,16,541	0	0	0	8,16,541	8,16,541	
					Total Sub Head :				8,16,541	0	0	0	8,16,541	8,16,541	
					Total Minor Head 103 :				8,16,541	0	0	0	8,16,541	8,16,541	
					Total Sub Major Head 0 :				8,16,541	0	0	0	8,16,541	8,16,541	
					Total Major Head 2403 :				8,16,541	0	0	0	8,16,541	8,16,541	
					Total of Month :				8,16,541	0	0	0	8,16,541	8,16,541	
					Total of DDO 100019 :				8,16,541	0	0	0	8,16,541	8,16,541	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****8,16,541**Summary of DDO wise expenditure

2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,16,541
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8,16,541

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100020 Pig Farm Nongpiur**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages										
					Voted-Sixth-Schedule-Khasi		1459	Voucher	20,544	0	0	0	20,544	20,544	
					Voted-Sixth-Schedule-Khasi		1460	Voucher	7,07,560	0	0	0	7,07,560	7,07,560	
					Voted-Sixth-Schedule-Khasi		2270	Voucher	89,520	0	0	0	89,520	89,520	
Total Object Head-- 2 :									8,17,624	0	0	0	8,17,624	8,17,624	
Total Sub Head :									8,17,624	0	0	0	8,17,624	8,17,624	
Total Minor Head 105 :									8,17,624	0	0	0	8,17,624	8,17,624	
Total Sub Major Head 0 :									8,17,624	0	0	0	8,17,624	8,17,624	
Total Major Head 2403 :									8,17,624	0	0	0	8,17,624	8,17,624	
Total of Month :									8,17,624	0	0	0	8,17,624	8,17,624	
Total of DDO 100020 :									8,17,624	0	0	0	8,17,624	8,17,624	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****8,17,624**Summary of DDO wise expenditure

2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages			Voted-Sixth-Schedule-Khasi							8,17,624
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Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	100020 Pig Farm Nongpiur
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Summary of DDO wise expenditure

8,17,624

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	717	Voucher	3,97,284	0	70,000	0	3,27,284	3,97,284					
							727	Voucher	3,36,804	3,000	56,500	11,000	2,66,304	3,33,804					
					Total Object Head-- I :								7,34,088	3,000	1,26,500	11,000	5,93,588	7,31,088	
					Total Sub Head :								7,34,088	3,000	1,26,500	11,000	5,93,588	7,31,088	
					Total Minor Head I :								7,34,088	3,000	1,26,500	11,000	5,93,588	7,31,088	
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	716	Voucher	41,467	1,000	0	2,200	38,267	40,467		
		723	Voucher	1,28,565						0	7,000	2,200	1,19,365	1,28,565					
		Total Object Head-- I :								1,70,032	1,000	7,000	4,400	1,57,632	1,69,032				
		Total Sub Head :								1,70,032	1,000	7,000	4,400	1,57,632	1,69,032				
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Jaintia	721	Voucher	4,03,980	0	17,000	0	3,86,980	4,03,980		
										722	Voucher	93,592	0	20,000	0	73,592	93,592		
				Total Object Head-- I :								4,97,572	0	37,000	0	4,60,572	4,97,572		
Total Sub Head :								4,97,572	0	37,000	0	4,60,572	4,97,572						
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	720	Voucher	2,30,379	1,000	76,000	2,200	1,51,179	2,29,379								
				Total Object Head-- I :								2,30,379	1,000	76,000	2,200	1,51,179	2,29,379		
Total Sub Head :								2,30,379	1,000	76,000	2,200	1,51,179	2,29,379						

Voucher Wise Expenditure Report
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Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	715	Voucher	11,939	0	0	0	11,939	11,939		
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	724	Voucher	5,41,144	3,000	49,000	2,200	4,86,944	5,38,144		
			Total Object Head-- I :								5,53,083	3,000	49,000	2,200	4,98,883	5,50,083
			Total Sub Head :								5,53,083	3,000	49,000	2,200	4,98,883	5,50,083
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	726	Voucher			6,81,731	0	63,800	6,600	6,11,331	6,81,731
											Total Object Head-- I :					
		Total Sub Head :								6,81,731	0	63,800	6,600	6,11,331	6,81,731	
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	725	Voucher			10,33,067	0	57,000	0	9,76,067	10,33,067	
										Total Object Head-- I :						
		Total Sub Head :								10,33,067	0	57,000	0	9,76,067	10,33,067	
		Total Minor Head 101 :								31,65,864	5,000	2,89,800	15,400	28,55,664	31,60,864	
		102		(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	718	Voucher	41,467	0	0	0	41,467	41,467	
Total Object Head-- I :										41,467	0	0	0	41,467	41,467	
Total Sub Head :								41,467	0	0	0	41,467	41,467			
(02) Key Village Scheme	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	714	Voucher			19,007	0	4,000	0	15,007	19,007	
		Voted-Sixth-Schedule-Jaintia	719							Voucher	4,89,578	0	19,500	0	4,70,078	4,89,578
											Voted-Sixth-Schedule-Jaintia	742	Voucher	24,468	0	0

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,33,053	0	23,500	0	5,09,553	5,33,053
					Total Sub Head :				5,33,053	0	23,500	0	5,09,553	5,33,053
					Total Minor Head 102 :				5,74,520	0	23,500	0	5,51,020	5,74,520
					Total Sub Major Head 0 :				44,74,472	8,000	4,39,800	26,400	40,00,272	44,66,472
					Total Major Head 2403 :				44,74,472	8,000	4,39,800	26,400	40,00,272	44,66,472
					Total of Month :				44,74,472	8,000	4,39,800	26,400	40,00,272	44,66,472

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		323	Voucher	3,97,284	0	70,000	0	3,27,284	3,97,284
					Voted-Sixth-Schedule-Jaintia		328	Voucher	3,27,270	2,000	44,000	8,800	2,72,470	3,25,270
					Total Object Head-- 1 :				7,24,554	2,000	1,14,000	8,800	5,99,754	7,22,554
				02. Wages	Voted-Sixth-Schedule-Jaintia		999	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				7,35,744	2,000	1,14,000	8,800	6,10,944	7,33,744
					Total Minor Head 1 :				7,35,744	2,000	1,14,000	8,800	6,10,944	7,33,744

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	324	Voucher	1,70,032	1,000	7,000	4,400	1,57,632	1,69,032		
					Total Object Head-- 1 :			1,70,032	1,000	7,000	4,400	1,57,632	1,69,032			
					02. Wages	Voted-Sixth-Schedule-Jaintia	998	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190		
					Total Sub Head :			1,81,222	1,000	7,000	4,400	1,68,822	1,80,222			
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	305	Voucher	4,05,564	0	17,000	0	3,88,564	4,05,564
			Voted-Sixth-Schedule-Jaintia	309				Voucher	93,592	0	20,000	0	73,592	93,592		
			Total Object Head-- 1 :				4,99,156	0	37,000	0	4,62,156	4,99,156				
			Total Sub Head :				4,99,156	0	37,000	0	4,62,156	4,99,156				
			(03) Mobile Veterinary Dispensary	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	301	Voucher	2,33,741	1,000	76,000	2,200	1,54,541	2,32,741
								Total Object Head-- 1 :			2,33,741	1,000	76,000	2,200	1,54,541	2,32,741
					02. Wages	Voted-Sixth-Schedule-Jaintia	997	Voucher	11,190	0	0	0	11,190	11,190		
Total Object Head-- 2 :						11,190	0	0	0	11,190	11,190					
Total Sub Head :			2,44,931	1,000	76,000	2,200	1,65,731	2,43,931								
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	5,42,608	3,000	49,000	2,200	4,88,408	5,39,608					
			Voted-Sixth-Schedule-Jaintia	544	Voucher	11,939	0	0	0	11,939	11,939					

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				5,54,547	3,000	49,000	2,200	5,00,347	5,51,547
Total Object Head-- 1 :									5,54,547	3,000	49,000	2,200	5,00,347	5,51,547
Total Sub Head :									5,54,547	3,000	49,000	2,200	5,00,347	5,51,547
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	304	Voucher	6,81,281	0	63,800	6,600	6,10,881	6,81,281
Total Object Head-- 1 :									6,81,281	0	63,800	6,600	6,10,881	6,81,281
Total Sub Head :									6,81,281	0	63,800	6,600	6,10,881	6,81,281
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	308	Voucher	10,33,039	0	57,000	0	9,76,039	10,33,039
						Voted-Sixth-Schedule-Jaintia	953	Voucher	24,468	0	0	0	24,468	24,468
Total Object Head-- 1 :									10,57,507	0	57,000	0	10,00,507	10,57,507
Total Sub Head :									10,57,507	0	57,000	0	10,00,507	10,57,507
Total Minor Head 101 :									32,18,644	5,000	2,89,800	15,400	29,08,444	32,13,644
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher	41,467	0	0	0	41,467	41,467
Total Object Head-- 1 :									41,467	0	0	0	41,467	41,467
					02. Wages	Voted-Sixth-Schedule-Jaintia	1000	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									52,657	0	0	0	52,657	52,657
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	5,18,802	0	19,500	0	4,99,302	5,18,802
						Voted-Sixth-Schedule-Jaintia	545	Voucher	19,007	0	4,000	0	15,007	19,007

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,37,809	0	23,500	0	5,14,309	5,37,809
				02. Wages	Voted-Sixth-Schedule-Jaintia	1001	Voucher		33,570	0	0	0	33,570	33,570
					Total Object Head-- 2 :				33,570	0	0	0	33,570	33,570
					Total Sub Head :				5,71,379	0	23,500	0	5,47,879	5,71,379
					Total Minor Head 102 :				6,24,036	0	23,500	0	6,00,536	6,24,036
					Total Sub Major Head 0 :				45,78,424	7,000	4,27,300	24,200	41,19,924	45,71,424
					Total Major Head 2403 :				45,78,424	7,000	4,27,300	24,200	41,19,924	45,71,424
					Total of Month :				45,78,424	7,000	4,27,300	24,200	41,19,924	45,71,424

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1493	Voucher	75,760	0	0	0	75,760	75,760
					Voted-Sixth-Schedule-Jaintia		1499	Voucher	1,01,376	0	0	0	1,01,376	1,01,376
					Voted-Sixth-Schedule-Jaintia		257	Voucher	3,97,284	0	70,000	0	3,27,284	3,97,284
					Voted-Sixth-Schedule-Jaintia		259	Voucher	2,75,980	2,000	39,000	8,800	2,26,180	2,73,980
					Voted-Sixth-Schedule-Jaintia		271	Voucher	17,740	7,543	10,000	0	197	10,197

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	272	Voucher	51,004	0	0	0	51,004	51,004
Total Object Head-- 1 :									9,19,144	9,543	1,19,000	8,800	7,81,801	9,09,601
					02. Wages	Voted-Sixth-Schedule-Jaintia	789	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									9,30,707	9,543	1,19,000	8,800	7,93,364	9,21,164
Total Minor Head 1 :									9,30,707	9,543	1,19,000	8,800	7,93,364	9,21,164
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1495	Voucher	40,623	0	0	0	40,623	40,623
						Voted-Sixth-Schedule-Jaintia	269	Voucher	1,70,032	1,000	7,000	4,400	1,57,632	1,69,032
Total Object Head-- 1 :									2,10,655	1,000	7,000	4,400	1,98,255	2,09,655
					02. Wages	Voted-Sixth-Schedule-Jaintia	791	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									2,22,218	1,000	7,000	4,400	2,09,818	2,21,218
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1497	Voucher	23,463	0	0	0	23,463	23,463
						Voted-Sixth-Schedule-Jaintia	1498	Voucher	96,612	0	0	0	96,612	96,612
						Voted-Sixth-Schedule-Jaintia	1503	Voucher	7,170	0	0	0	7,170	7,170
						Voted-Sixth-Schedule-Jaintia	266	Voucher	4,05,564	0	17,000	0	3,88,564	4,05,564

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		267	Voucher	93,592	0	20,000	0	73,592	93,592		
					Voted-Sixth-Schedule-Jaintia		664	Voucher	14,256	0	0	0	14,256	14,256		
					Total Object Head-- 1 :					6,40,657	0	37,000	0	6,03,657	6,40,657	
					Total Sub Head :					6,40,657	0	37,000	0	6,03,657	6,40,657	
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1496	Voucher	55,905	0	0	0	55,905	55,905
							Voted-Sixth-Schedule-Jaintia		265	Voucher	2,33,741	1,000	76,000	2,200	1,54,541	2,32,741
			Voted-Sixth-Schedule-Jaintia				783	Voucher	22,998	0	0	0	22,998	22,998		
			Total Object Head-- 1 :						3,12,644	1,000	76,000	2,200	2,33,444	3,11,644		
			02. Wages	Voted-Sixth-Schedule-Jaintia					788	Voucher	11,563	0	0	0	11,563	11,563
							Total Object Head-- 2 :					11,563	0	0	0	11,563
			Total Sub Head :					3,24,207	1,000	76,000	2,200	2,45,007	3,23,207			
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1494	Voucher	1,34,793	0	0	0	1,34,793	1,34,793		
Voted-Sixth-Schedule-Jaintia		268			Voucher	5,42,608	3,000	49,000	2,200	4,88,408	5,39,608					
Voted-Sixth-Schedule-Jaintia		669			Voucher	11,939	0	0	0	11,939	11,939					
Voted-Sixth-Schedule-Jaintia		670			Voucher	13,176	0	0	0	13,176	13,176					
Total Object Head-- 1 :							7,02,516	3,000	49,000	2,200	6,48,316	6,99,516				

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									7,02,516	3,000	49,000	2,200	6,48,316	6,99,516
2403	00	101	(04) Veterinary Aid Centres											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1492	Voucher	1,48,238	0	0	0	1,48,238	1,48,238
						General-Voted	255	Voucher	6,82,941	0	58,800	6,600	6,17,541	6,82,941
						General-Voted	667	Voucher	3,630	0	0	0	3,630	3,630
Total Object Head-- 1 :									8,34,809	0	58,800	6,600	7,69,409	8,34,809
Total Sub Head :									8,34,809	0	58,800	6,600	7,69,409	8,34,809
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1504	Voucher	14,688	0	0	0	14,688	14,688
						Voted-Sixth-Schedule-Jaintia	1505	Voucher	2,49,112	0	0	0	2,49,112	2,49,112
						Voted-Sixth-Schedule-Jaintia	1671	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						Voted-Sixth-Schedule-Jaintia	270	Voucher	10,33,855	0	57,000	0	9,76,855	10,33,855
Total Object Head-- 1 :									14,05,655	0	57,000	0	13,48,655	14,05,655
					02. Wages	Voted-Sixth-Schedule-Jaintia	786	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									14,40,344	0	57,000	0	13,83,344	14,40,344
Total Minor Head 101 :									41,64,751	5,000	2,84,800	15,400	38,59,551	41,59,751
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1500	Voucher	9,438	0	0	0	9,438	9,438
						Voted-Sixth-Schedule-Jaintia	262	Voucher	41,467	0	0	0	41,467	41,467

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				50,905	0	0	0	50,905	50,905
				02. Wages	Voted-Sixth-Schedule-Jaintia	784	Voucher		11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				62,468	0	0	0	62,468	62,468
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1501	Voucher		1,21,917	0	0	0	1,21,917	1,21,917
					Voted-Sixth-Schedule-Jaintia	1502	Voucher		5,778	0	0	0	5,778	5,778
					Voted-Sixth-Schedule-Jaintia	263	Voucher		5,18,802	0	19,500	0	4,99,302	5,18,802
					Voted-Sixth-Schedule-Jaintia	665	Voucher		19,007	0	4,000	0	15,007	19,007
					Voted-Sixth-Schedule-Jaintia	671	Voucher		35,118	0	0	0	35,118	35,118
					Total Object Head-- 1 :				7,00,622	0	23,500	0	6,77,122	7,00,622
					Total Sub Head :				7,00,622	0	23,500	0	6,77,122	7,00,622
					Total Minor Head 102 :				7,63,090	0	23,500	0	7,39,590	7,63,090
					Total Sub Major Head 0 :				58,58,548	14,543	4,27,300	24,200	53,92,505	58,44,005
					Total Major Head 2403 :				58,58,548	14,543	4,27,300	24,200	53,92,505	58,44,005
					Total of Month :				58,58,548	14,543	4,27,300	24,200	53,92,505	58,44,005

Month of Account: JUL/2022

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1237	Voucher	10,393	0	0	0	10,393	10,393
						Voted-Sixth-Schedule-Jaintia	204	Voucher	3,52,239	9,543	49,000	8,800	2,84,896	3,42,696
						Voted-Sixth-Schedule-Jaintia	207	Voucher	4,06,500	0	70,000	0	3,36,500	4,06,500
						Voted-Sixth-Schedule-Jaintia	850	Voucher	45,775	0	13,500	2,200	30,075	45,775
						Voted-Sixth-Schedule-Jaintia	976	Voucher	24,837	0	0	0	24,837	24,837
						Total Object Head-- 1 :			8,39,744	9,543	1,32,500	11,000	6,86,701	8,30,201
					02. Wages	Voted-Sixth-Schedule-Jaintia	1080	Voucher	11,190	0	0	0	11,190	11,190
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1111	Voucher	32,328	0	0	0	32,328	32,328
						Total Object Head-- 11 :			32,328	0	0	0	32,328	32,328
						Total Sub Head :			8,83,262	9,543	1,32,500	11,000	7,30,219	8,73,719
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Voted-Sixth-Schedule-Jaintia	854	Voucher	37,567	0	0	0	37,567	37,567
						Total Object Head-- 14 :			37,567	0	0	0	37,567	37,567
						Total Sub Head :			37,567	0	0	0	37,567	37,567
						Total Minor Head 1 :			9,20,829	9,543	1,32,500	11,000	7,67,786	9,11,286
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	1,73,725	1,000	7,000	4,400	1,61,325	1,72,725

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,73,725	1,000	7,000	4,400	1,61,325	1,72,725
				02. Wages	Voted-Sixth-Schedule-Jaintia	1083	Voucher		11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1110	Voucher		30,768	0	0	0	30,768	30,768
					Total Object Head-- 11 :				30,768	0	0	0	30,768	30,768
					Total Sub Head :				2,15,683	1,000	7,000	4,400	2,03,283	2,14,683
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	190	Voucher		4,14,360	0	17,000	0	3,97,360	4,14,360
					Voted-Sixth-Schedule-Jaintia	192	Voucher		95,725	0	20,000	0	75,725	95,725
					Total Object Head-- 1 :				5,10,085	0	37,000	0	4,73,085	5,10,085
					Total Sub Head :				5,10,085	0	37,000	0	4,73,085	5,10,085
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher		2,38,838	1,000	76,000	2,200	1,59,638	2,37,838
					Total Object Head-- 1 :				2,38,838	1,000	76,000	2,200	1,59,638	2,37,838
				02. Wages	Voted-Sixth-Schedule-Jaintia	1085	Voucher		11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				2,50,028	1,000	76,000	2,200	1,70,828	2,49,028
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher		5,54,875	3,000	49,000	2,200	5,00,675	5,51,875

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	851	Voucher	11,939	0	0	0	11,939	11,939
Total Object Head-- 1 :									5,66,814	3,000	49,000	2,200	5,12,614	5,63,814
					02. Wages	Voted-Sixth-Schedule-Jaintia	1082	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1109	Voucher	34,368	0	0	0	34,368	34,368
Total Object Head-- 11 :									34,368	0	0	0	34,368	34,368
Total Sub Head :									6,34,752	3,000	49,000	2,200	5,80,552	6,31,752
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	194	Voucher	6,97,503	0	58,800	6,600	6,32,103	6,97,503
Total Object Head-- 1 :									6,97,503	0	58,800	6,600	6,32,103	6,97,503
Total Sub Head :									6,97,503	0	58,800	6,600	6,32,103	6,97,503
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	197	Voucher	10,31,773	0	57,000	0	9,74,773	10,31,773
						Voted-Sixth-Schedule-Jaintia	852	Voucher	24,157	0	0	0	24,157	24,157
						Voted-Sixth-Schedule-Jaintia	973	Voucher	70,243	0	0	0	70,243	70,243
						Voted-Sixth-Schedule-Jaintia	975	Voucher	22,884	0	0	0	22,884	22,884
Total Object Head-- 1 :									11,49,057	0	57,000	0	10,92,057	11,49,057
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1108	Voucher	33,816	0	0	0	33,816	33,816

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				Total Object Head-- 11 :	33,816	0	0	0	33,816	33,816
									Total Sub Head :	11,82,873	0	57,000	0	11,25,873	11,82,873
									Total Minor Head 101 :	34,90,924	5,000	2,84,800	15,400	31,85,724	34,85,924
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	42,325	0	0	0	42,325	42,325	
									Total Object Head-- 1 :	42,325	0	0	0	42,325	42,325
					02. Wages	Voted-Sixth-Schedule-Jaintia	1081	Voucher	11,190	0	0	0	11,190	11,190	
									Total Object Head-- 2 :	11,190	0	0	0	11,190	11,190
									Total Sub Head :	53,515	0	0	0	53,515	53,515
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	202	Voucher	5,05,275	0	19,500	0	4,85,775	5,05,275	
						Voted-Sixth-Schedule-Jaintia	849	Voucher	24,157	0	0	0	24,157	24,157	
						Voted-Sixth-Schedule-Jaintia	853	Voucher	19,438	0	4,000	0	15,438	19,438	
									Total Object Head-- 1 :	5,48,870	0	23,500	0	5,25,370	5,48,870
									Total Sub Head :	5,48,870	0	23,500	0	5,25,370	5,48,870
									Total Minor Head 102 :	6,02,385	0	23,500	0	5,78,885	6,02,385
									Total Sub Major Head 0 :	50,14,138	14,543	4,40,800	26,400	45,32,395	49,99,595
									Total Major Head 2403 :	50,14,138	14,543	4,40,800	26,400	45,32,395	49,99,595

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									50,14,138	14,543	4,40,800	26,400	45,32,395	49,99,595	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	4,18,000	0	70,000	0	3,48,000	4,18,000
						Voted-Sixth-Schedule-Jaintia	181	Voucher	4,06,183	3,680	59,500	11,000	3,32,003	4,02,503
Total Object Head-- 1 :									8,24,183	3,680	1,29,500	11,000	6,80,003	8,20,503
					02. Wages	Voted-Sixth-Schedule-Jaintia	632	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1165	Voucher	9,350	0	0	0	9,350	9,350
Total Object Head-- 11 :									9,350	0	0	0	9,350	9,350
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1182	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
					16. Publications	Voted-Sixth-Schedule-Jaintia	932	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 16 :									3,000	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	913	Voucher	12,500	0	0	0	12,500	12,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments				12,500	0	0	0	12,500	12,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	916	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				8,80,596	3,680	1,29,500	11,000	7,36,416	8,76,916
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	887	Voucher	80,240	0	0	0	80,240	80,240
					Total Object Head-- 14 :				80,240	0	0	0	80,240	80,240
					Total Sub Head :				80,240	0	0	0	80,240	80,240
					Total Minor Head 1 :				9,60,836	3,680	1,29,500	11,000	8,16,656	9,57,156
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	1,78,576	1,000	7,000	4,400	1,66,176	1,77,576
					Total Object Head-- 1 :				1,78,576	1,000	7,000	4,400	1,66,176	1,77,576
					02. Wages	Voted-Sixth-Schedule-Jaintia	631	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1186	Voucher	8,583	0	0	0	8,583	8,583
						Voted-Sixth-Schedule-Jaintia	1187	Voucher	5,195	0	0	0	5,195	5,195
					Total Object Head-- 11 :				13,778	0	0	0	13,778	13,778
					(13) Office Expenses	Voted-Sixth-	1172	Voucher	40,000	0	0	0	40,000	40,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(13) Office Expenses	Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		919	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		921	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 52 :				19,000	0	0	0	19,000	19,000
					Total Sub Head :				3,62,917	1,000	7,000	4,400	3,50,517	3,61,917
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		185	Voucher	4,25,105	0	17,000	0	4,08,105	4,25,105
					Voted-Sixth-Schedule-Jaintia		186	Voucher	98,350	0	20,000	0	78,350	98,350
					Total Object Head-- 1 :				5,23,455	0	37,000	0	4,86,455	5,23,455
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1153	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		923	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				5,66,955	0	37,000	0	5,29,955	5,66,955
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		184	Voucher	2,45,726	1,000	76,000	2,200	1,66,526	2,44,726
					Total Object Head-- 1 :				2,45,726	1,000	76,000	2,200	1,66,526	2,44,726
				02. Wages	Voted-Sixth-		629	Voucher	11,563	0	0	0	11,563	11,563

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	02. Wages	Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1398	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
					Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1159	Voucher	8,920	0	0	0	8,920	8,920
					Voted-Sixth-Schedule-Jaintia		1164	Voucher	13,539	0	0	0	13,539	13,539
					Total Object Head-- 11 :				22,459	0	0	0	22,459	22,459
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1154	Voucher	15,500	0	0	0	15,500	15,500
					Total Object Head-- 13 :				15,500	0	0	0	15,500	15,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		925	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 21 :				16,500	0	0	0	16,500	16,500
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		926	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 51 :				17,000	0	0	0	17,000	17,000
					Total Sub Head :				4,41,248	1,000	76,000	2,200	3,62,048	4,40,248
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		187	Voucher	5,69,545	3,000	54,000	2,200	5,10,345	5,66,545
					Voted-Sixth-Schedule-Jaintia		539	Voucher	11,939	0	0	0	11,939	11,939
					Total Object Head-- 1 :				5,81,484	3,000	54,000	2,200	5,22,284	5,78,484
				02. Wages	Voted-Sixth-		627							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	627	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1166	Voucher	3,945	0	0	0	3,945	3,945
Total Object Head-- 11 :									3,945	0	0	0	3,945	3,945
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1174	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	934	Voucher	33,500	0	0	0	33,500	33,500
Total Object Head-- 21 :									33,500	0	0	0	33,500	33,500
Total Sub Head :									6,33,992	3,000	54,000	2,200	5,74,792	6,30,992
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	7,11,726	0	58,800	6,600	6,46,326	7,11,726
Total Object Head-- 1 :									7,11,726	0	58,800	6,600	6,46,326	7,11,726
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	General-Voted	1161	Voucher	9,140	0	0	0	9,140	9,140
						General-Voted	1162	Voucher	8,980	0	0	0	8,980	8,980
Total Object Head-- 11 :									18,120	0	0	0	18,120	18,120
			(13) Office Expenses		(13) Office Expenses	General-Voted	1175	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- 13 :									1,500	0	0	0	1,500	1,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	General-Voted	927	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 21 :									8,000	0	0	0	8,000	8,000

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	933	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 52 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									7,47,346	0	58,800	6,600	6,81,946	7,47,346
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	189	Voucher	9,76,173	0	64,000	0	9,12,173	9,76,173
						Voted-Sixth-Schedule-Jaintia	796	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	935	Voucher	45,199	0	0	0	45,199	45,199
Total Object Head-- 1 :									10,46,362	0	64,000	0	9,82,362	10,46,362
					02. Wages	Voted-Sixth-Schedule-Jaintia	630	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1212	Voucher	44,976	0	0	0	44,976	44,976
Total Object Head-- 11 :									44,976	0	0	0	44,976	44,976
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1173	Voucher	11,000	0	0	0	11,000	11,000
Total Object Head-- 13 :									11,000	0	0	0	11,000	11,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	928	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
Total Object Head-- 21 :									1,05,000	0	0	0	1,05,000	1,05,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	929	Voucher	15,000	0	0	0	15,000	15,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	52. Mechineri & Equipement				Total Object Head-- 52 :	15,000	0	0	0	15,000
									Total Sub Head :	12,33,901	0	64,000	0	11,69,901
									Total Minor Head 101 :	39,86,359	5,000	2,96,800	15,400	36,69,159
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	182	Voucher	43,563	0	0	43,563
									Total Object Head-- 1 :	43,563	0	0	0	43,563
					02. Wages			Voted-Sixth-Schedule-Jaintia	628	Voucher	11,563	0	0	11,563
									Total Object Head-- 2 :	11,563	0	0	0	11,563
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	1163	Voucher	9,000	0	0	9,000
									Total Object Head-- 11 :	9,000	0	0	0	9,000
					(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	1152	Voucher	4,500	0	0	4,500
									Total Object Head-- 13 :	4,500	0	0	0	4,500
					21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	930	Voucher	4,000	0	0	4,000
									Total Object Head-- 21 :	4,000	0	0	0	4,000
									Total Sub Head :	72,626	0	0	0	72,626
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	183	Voucher	5,44,385	0	19,500	5,24,885
								Voted-Sixth-Schedule-Jaintia	540	Voucher	19,438	0	4,000	15,438

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,63,823	0	23,500	0	5,40,323	5,63,823
				02. Wages	Voted-Sixth-Schedule-Jaintia		626	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1160	Voucher	8,960	0	0	0	8,960	8,960
					Total Object Head-- 11 :				8,960	0	0	0	8,960	8,960
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1361	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		931	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				5,97,346	0	23,500	0	5,73,846	5,97,346
					Total Minor Head 102 :				6,69,972	0	23,500	0	6,46,472	6,69,972
					Total Sub Major Head 0 :				56,17,167	8,680	4,49,800	26,400	51,32,287	56,08,487
					Total Major Head 2403 :				56,17,167	8,680	4,49,800	26,400	51,32,287	56,08,487
					Total of Month :				56,17,167	8,680	4,49,800	26,400	51,32,287	56,08,487

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	342	Voucher	4,18,000	0	70,000	0	3,48,000	4,18,000							
							367	Voucher	4,07,327	0	67,800	11,000	3,28,527	4,07,327							
					Total Object Head-- 1 :								8,25,327	0	1,37,800	11,000	6,76,527	8,25,327			
					02. Wages	Voted-Sixth-Schedule-Jaintia	613	Voucher	11,563	0	0	0	11,563	11,563							
							Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563	
					Total Sub Head :								8,36,890	0	1,37,800	11,000	6,88,090	8,36,890			
					Total Minor Head 1 :								8,36,890	0	1,37,800	11,000	6,88,090	8,36,890			
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	190	Voucher	1,78,576	0	7,000	4,400	1,67,176	1,78,576				
										Total Object Head-- 1 :								1,78,576	0	7,000	4,400
								02. Wages	Voted-Sixth-Schedule-Jaintia	615	Voucher	11,563	0	0	0	11,563	11,563				
Total Object Head-- 2 :										11,563	0	0	0	11,563	11,563						
Total Sub Head :								1,90,139	0	7,000	4,400	1,78,739	1,90,139								
Total Minor Head 1 :								1,90,139	0	7,000	4,400	1,78,739	1,90,139								
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	98,350	0	20,000	0	78,350	98,350										
				Voted-Sixth-Schedule-Jaintia	193	Voucher	4,25,105	0	17,000	0	4,08,105	4,25,105									
		Total Object Head-- 1 :								5,23,455	0	37,000	0	4,86,455	5,23,455						
		Total Sub Head :								5,23,455	0	37,000	0	4,86,455	5,23,455						

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	2,45,726	0	76,000	2,200	1,67,526	2,45,726
Total Object Head-- 1 :									2,45,726	0	76,000	2,200	1,67,526	2,45,726
					02. Wages	Voted-Sixth-Schedule-Jaintia	617	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									2,57,289	0	76,000	2,200	1,79,089	2,57,289
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	5,05,045	0	48,500	2,200	4,54,345	5,05,045
						Voted-Sixth-Schedule-Jaintia	487	Voucher	11,939	0	0	0	11,939	11,939
Total Object Head-- 1 :									5,16,984	0	48,500	2,200	4,66,284	5,16,984
					02. Wages	Voted-Sixth-Schedule-Jaintia	612	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									5,37,547	0	48,500	2,200	4,86,847	5,37,547
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	1523	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 11 :									9,000	0	0	0	9,000	9,000
Total Sub Head :									5,37,547	0	48,500	2,200	4,86,847	5,37,547
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	368	Voucher	7,13,364	0	58,800	6,600	6,47,964	7,13,364
Total Object Head-- 1 :									7,13,364	0	58,800	6,600	6,47,964	7,13,364
Total Sub Head :									7,13,364	0	58,800	6,600	6,47,964	7,13,364
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	196	Voucher	10,64,968	0	69,500	0	9,95,468	10,64,968

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				10,64,968	0	69,500	0	9,95,468	10,64,968
					02. Wages	Voted-Sixth-Schedule-Jaintia	611	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				10,76,531	0	69,500	0	10,07,031	10,76,531
					Total Minor Head 101 :				32,98,325	0	2,96,800	15,400	29,86,125	32,98,325
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	43,563	0	0	0	43,563	43,563
					Total Object Head-- 1 :				43,563	0	0	0	43,563	43,563
					02. Wages	Voted-Sixth-Schedule-Jaintia	618	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				55,126	0	0	0	55,126	55,126
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	192	Voucher	5,44,385	0	19,500	0	5,24,885	5,44,385
						Voted-Sixth-Schedule-Jaintia	485	Voucher	19,438	0	4,000	0	15,438	19,438
					Total Object Head-- 1 :				5,63,823	0	23,500	0	5,40,323	5,63,823
					02. Wages	Voted-Sixth-Schedule-Jaintia	609	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				5,75,386	0	23,500	0	5,51,886	5,75,386

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	102	Total Minor Head 102 :						6,30,512	0	23,500	0	6,07,012	6,30,512	
Total Sub Major Head 0 :									47,65,727	0	4,58,100	26,400	42,81,227	47,65,727	
Total Major Head 2403 :									47,65,727	0	4,58,100	26,400	42,81,227	47,65,727	
Total of Month :									47,65,727	0	4,58,100	26,400	42,81,227	47,65,727	

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	3,65,264	0	56,300	8,800	3,00,164	3,65,264	
						Voted-Sixth-Schedule-Jaintia	239	Voucher	4,18,000	0	70,000	0	3,48,000	4,18,000	
						Voted-Sixth-Schedule-Jaintia	549	Voucher	6,500	0	0	0	6,500	6,500	
Total Object Head-- 1 :									7,89,764	0	1,26,300	8,800	6,54,664	7,89,764	
						02. Wages	Voted-Sixth-Schedule-Jaintia	566	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	553	Voucher	1,200	0	0	0	1,200	1,200
						Voted-Sixth-Schedule-Jaintia	554	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Jaintia	563	Voucher	922	0	0	0	922	922	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				3,322	0	0	0	3,322	3,322
Total Object Head-- 11 :									3,322	0	0	0	3,322	3,322
Total Sub Head :									8,04,276	0	1,26,300	8,800	6,69,176	8,04,276
Total Minor Head 1 :									8,04,276	0	1,26,300	8,800	6,69,176	8,04,276
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	241	Voucher	1,78,576	0	7,000	4,400	1,67,176	1,78,576
Total Object Head-- 1 :									1,78,576	0	7,000	4,400	1,67,176	1,78,576
					02. Wages	Voted-Sixth-Schedule-Jaintia	567	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	547	Voucher	1,700	0	0	0	1,700	1,700
						Voted-Sixth-Schedule-Jaintia	548	Voucher	1,700	0	0	0	1,700	1,700
						Voted-Sixth-Schedule-Jaintia	555	Voucher	854	0	0	0	854	854
						Voted-Sixth-Schedule-Jaintia	562	Voucher	1,200	0	0	0	1,200	1,200
Total Object Head-- 11 :									5,454	0	0	0	5,454	5,454
Total Sub Head :									1,95,220	0	7,000	4,400	1,83,820	1,95,220
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	254	Voucher	4,25,105	0	17,000	0	4,08,105	4,25,105
Total Object Head-- 1 :									4,25,105	0	17,000	0	4,08,105	4,25,105
					(11) Travel Expenses,	Voted-Sixth-	552	Voucher	37,000	0	0	0	37,000	37,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances				37,000	0	0	0	37,000	37,000
Total Object Head-- 11 :									37,000	0	0	0	37,000	37,000
Total Sub Head :									4,62,105	0	17,000	0	4,45,105	4,62,105
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	248	Voucher	2,45,726	0	76,000	2,200	1,67,526	2,45,726
Total Object Head-- 1 :									2,45,726	0	76,000	2,200	1,67,526	2,45,726
			02. Wages			Voted-Sixth-Schedule-Jaintia	568	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	556	Voucher	7,541	0	0	0	7,541	7,541
Total Object Head-- 11 :									7,541	0	0	0	7,541	7,541
Total Sub Head :									2,64,457	0	76,000	2,200	1,86,257	2,64,457
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	240	Voucher	4,75,750	0	44,000	2,200	4,29,550	4,75,750
						Voted-Sixth-Schedule-Jaintia	545	Voucher	11,939	0	0	0	11,939	11,939
Total Object Head-- 1 :									4,87,689	0	44,000	2,200	4,41,489	4,87,689
			02. Wages			Voted-Sixth-Schedule-Jaintia	569	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	561	Voucher	5,687	0	0	0	5,687	5,687

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				5,687	0	0	0	5,687	5,687
Total Object Head-- 11 :									5,687	0	0	0	5,687	5,687
Total Sub Head :									5,04,566	0	44,000	2,200	4,58,366	5,04,566
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	233	Voucher	7,13,364	0	54,000	6,600	6,52,764	7,13,364
Total Object Head-- 1 :									7,13,364	0	54,000	6,600	6,52,764	7,13,364
			(11) Travel Expenses, Conveyance Allowances			General-Voted	551	Voucher	12,768	0	0	0	12,768	12,768
						General-Voted	557	Voucher	2,112	0	0	0	2,112	2,112
Total Object Head-- 11 :									14,880	0	0	0	14,880	14,880
Total Sub Head :									7,28,244	0	54,000	6,600	6,67,644	7,28,244
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	242	Voucher	10,45,978	0	61,500	0	9,84,478	10,45,978
						Voted-Sixth-Schedule-Jaintia	754	Voucher	24,157	0	0	0	24,157	24,157
Total Object Head-- 1 :									10,70,135	0	61,500	0	10,08,635	10,70,135
					02. Wages	Voted-Sixth-Schedule-Jaintia	570	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	559	Voucher	1,208	0	0	0	1,208	1,208
Total Object Head-- 11 :									1,208	0	0	0	1,208	1,208
Total Sub Head :									10,82,533	0	61,500	0	10,21,033	10,82,533
Total Minor Head 101 :									32,37,125	0	2,59,500	15,400	29,62,225	32,37,125

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	236	236	Voucher	43,563	0	0	0	43,563	43,563						
									Total Object Head-- 1 :	43,563	0	0	0	43,563	43,563					
									02. Wages	Voted-Sixth-Schedule-Jaintia	565	565	Voucher	11,190	0	0	0	11,190	11,190	
														Total Object Head-- 2 :	11,190	0	0	0	11,190	11,190
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	558	558	Voucher	1,000	0	0	0	1,000	1,000	
														Total Object Head-- 11 :	1,000	0	0	0	1,000	1,000
									Total Sub Head :									55,753	0	0
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	247	247	Voucher	5,19,395	0	19,500	0	4,99,895	5,19,395						
									Voted-Sixth-Schedule-Jaintia	546	546	Voucher	19,438	0	4,000	0	15,438	19,438		
													Voted-Sixth-Schedule-Jaintia	753	753	Voucher	24,157	0	0	0
									Total Object Head-- 1 :	5,62,990	0	23,500					0	5,39,490	5,62,990	
									02. Wages	Voted-Sixth-Schedule-Jaintia	564	564	Voucher	11,190	0	0	0	11,190	11,190	
														Total Object Head-- 2 :	11,190	0	0	0	11,190	11,190
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	560	560	Voucher	3,040	0	0	0	3,040	3,040	
Total Object Head-- 11 :	3,040	0												0	0	3,040	3,040			
Total Sub Head :									5,77,220	0	23,500	0	5,53,720	5,77,220						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102			Total Minor Head 102 :				6,32,973	0	23,500	0	6,09,473	6,32,973
					Total Sub Major Head 0 :				46,74,374	0	4,09,300	24,200	42,40,874	46,74,374
					Total Major Head 2403 :				46,74,374	0	4,09,300	24,200	42,40,874	46,74,374
					Total of Month :				46,74,374	0	4,09,300	24,200	42,40,874	46,74,374

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	4,27,492	0	70,000	0	3,57,492	4,27,492
						Voted-Sixth-Schedule-Jaintia	112	Voucher	3,71,902	0	46,300	8,800	3,16,802	3,71,902
						Voted-Sixth-Schedule-Jaintia	1247	Voucher	83,772	0	0	0	83,772	83,772
						Voted-Sixth-Schedule-Jaintia	1249	Voucher	66,672	0	0	0	66,672	66,672
					Total Object Head-- 1 :				9,49,838	0	1,16,300	8,800	8,24,738	9,49,838
					02. Wages	Voted-Sixth-Schedule-Jaintia	591	Voucher	11,811	0	0	0	11,811	11,811
					Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811
					Total Sub Head :				9,61,649	0	1,16,300	8,800	8,36,549	9,61,649
					Total Minor Head 1 :				9,61,649	0	1,16,300	8,800	8,36,549	9,61,649

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	1,82,380	0	7,000	4,400	1,70,980	1,82,380	
					Voted-Sixth-Schedule-Jaintia	1250	Voucher	30,996	0	0	30,996	30,996		
				Total Object Head-- 1 :			2,13,376	0	7,000	4,400	2,01,976	2,13,376		
				02. Wages	Voted-Sixth-Schedule-Jaintia	538	Voucher	11,811	0	0	11,811	11,811		
					Total Object Head-- 2 :			11,811	0	0	0	11,811	11,811	
				Total Sub Head :			2,25,187	0	7,000	4,400	2,13,787	2,25,187		
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	4,34,144	0	17,000	0	4,17,144	4,34,144	
					Voted-Sixth-Schedule-Jaintia	1242	Voucher	79,893	0	0	79,893	79,893		
				Total Object Head-- 1 :			5,14,037	0	17,000	0	4,97,037	5,14,037		
				Total Sub Head :			5,14,037	0	17,000	0	4,97,037	5,14,037		
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	2,50,979	0	76,000	2,200	1,72,779	2,50,979
						Voted-Sixth-Schedule-Jaintia	1248	Voucher	46,341	0	0	46,341	46,341	
Total Object Head-- 1 :			2,97,320		0	76,000	2,200	2,19,120	2,97,320					
02. Wages	Voted-Sixth-Schedule-Jaintia	593	Voucher		11,811	0	0	11,811	11,811					
	Total Object Head-- 2 :			11,811	0	0	0	11,811	11,811					
Total Sub Head :			3,09,131	0	76,000	2,200	2,30,931	3,09,131						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	4,86,232	0	44,000	2,200	4,40,032	4,86,232
						Voted-Sixth-Schedule-Jaintia	1243	Voucher	92,655	0	0	0	92,655	92,655
						Voted-Sixth-Schedule-Jaintia	589	Voucher	11,939	0	0	0	11,939	11,939
					Total Object Head-- 1 :			5,90,826	0	44,000	2,200	5,44,626	5,90,826	
					02. Wages	Voted-Sixth-Schedule-Jaintia	535	Voucher	11,811	0	0	0	11,811	11,811
						Total Object Head-- 2 :			11,811	0	0	0	11,811	11,811
			Total Sub Head :			6,02,637	0	44,000	2,200	5,56,437	6,02,637			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	7,26,608	0	41,000	6,600	6,79,008	7,26,608
						General-Voted	1251	Voucher	1,32,018	0	0	0	1,32,018	1,32,018
						Total Object Head-- 1 :			8,58,626	0	41,000	6,600	8,11,026	8,58,626
					Total Sub Head :			8,58,626	0	41,000	6,600	8,11,026	8,58,626	
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	113	Voucher	10,93,378	0	61,500	0
Voted-Sixth-Schedule-Jaintia	1245	Voucher						2,05,476	0	0	0	2,05,476	2,05,476	
Total Object Head-- 1 :			12,98,854	0			61,500	0	12,37,354	12,98,854				
02. Wages	Voted-Sixth-Schedule-Jaintia	536	Voucher	11,811			0	0	0	11,811	11,811			
	Total Object Head-- 2 :			11,811	0	0	0	11,811	11,811					
Total Sub Head :			13,10,665	0	61,500	0	12,49,165	13,10,665						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
Total Minor Head 101 :									38,20,283	0	2,46,500	15,400	35,58,383	38,20,283				
2403	00	101	102	(01) Livestock Inspectors 0 Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	44,448	0	0	0	44,448	44,448				
						Voted-Sixth-Schedule-Jaintia	1246	Voucher	7,803	0	0	0	7,803	7,803				
					Total Object Head-- 1 :									52,251	0	0	52,251	52,251
						02. Wages	Voted-Sixth-Schedule-Jaintia	592	Voucher	11,811	0	0	0	11,811	11,811			
					Total Object Head-- 2 :									11,811	0	0	11,811	11,811
					Total Sub Head :									64,062	0	0	64,062	64,062
					(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	5,56,172	0	19,500	0	5,36,672	5,56,172			
							Voted-Sixth-Schedule-Jaintia	1244	Voucher	1,02,747	0	0	0	1,02,747	1,02,747			
							Voted-Sixth-Schedule-Jaintia	590	Voucher	19,868	0	4,000	0	15,868	19,868			
							Total Object Head-- 1 :									6,78,787	0	23,500
	02. Wages	Voted-Sixth-Schedule-Jaintia	537	Voucher			11,811	0	0	0	11,811	11,811						
Total Object Head-- 2 :									11,811	0	0	11,811	11,811					
Total Sub Head :									6,90,598	0	23,500	6,67,098	6,90,598					
Total Minor Head 102 :									7,54,660	0	23,500	7,31,160	7,54,660					
Total Sub Major Head 0 :									55,36,592	0	3,86,300	24,200	51,26,092	55,36,592				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2403 :									55,36,592	0	3,86,300	24,200	51,26,092	55,36,592	
Total of Month :									55,36,592	0	3,86,300	24,200	51,26,092	55,36,592	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	4,29,292	0	70,000	0	3,59,292	4,29,292	
						Voted-Sixth-Schedule-Jaintia	118	Voucher	3,77,870	0	56,300	8,800	3,12,770	3,77,870	
						Voted-Sixth-Schedule-Jaintia	1730	Voucher	3,41,066	0	53,800	8,800	2,78,466	3,41,066	
						Voted-Sixth-Schedule-Jaintia	1744	Voucher	36,804	0	0	0	36,804	36,804	
						Voted-Sixth-Schedule-Jaintia	1748	Voucher	4,29,292	0	70,000	0	3,59,292	4,29,292	
						Voted-Sixth-Schedule-Jaintia	2253	Voucher	35,617	0	0	0	35,617	35,617	
						Voted-Sixth-Schedule-Jaintia	919	Voucher	49,000	0	0	0	49,000	49,000	
Total Object Head-- I :									16,98,941	0	2,50,100	17,600	14,31,241	16,98,941	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1756	Voucher	11,811	0	0	0	11,811	11,811	
						Voted-Sixth-Schedule-Jaintia	667	Voucher	11,430	0	0	0	11,430	11,430	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages				23,241	0	0	0	23,241	23,241	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	779	Voucher	34,000	0	0	0	34,000	34,000	
					Total Object Head-- 2 :				34,000	0	0	0	34,000	34,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	781	Voucher	35,000	0	0	0	35,000	35,000	
					Total Object Head-- 51 :				35,000	0	0	0	35,000	35,000	
					Total Sub Head :				17,91,182	0	2,50,100	17,600	15,23,482	17,91,182	
					Total Minor Head 1 :				17,91,182	0	2,50,100	17,600	15,23,482	17,91,182	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	1,84,180	0	7,000	4,400	1,72,780	1,84,180	
						Voted-Sixth-Schedule-Jaintia	1733	Voucher	1,84,180	0	7,000	4,400	1,72,780	1,84,180	
					Total Object Head-- 1 :				3,68,360	0	14,000	8,800	3,45,560	3,68,360	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1754	Voucher	11,811	0	0	0	11,811	11,811	
						Voted-Sixth-Schedule-Jaintia	669	Voucher	11,430	0	0	0	11,430	11,430	
					Total Object Head-- 2 :				23,241	0	0	0	23,241	23,241	
					Total Sub Head :				3,91,601	0	14,000	8,800	3,68,801	3,91,601	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	4,39,544	0	17,000	0	4,22,544	4,39,544	
						Voted-Sixth-Schedule-Jaintia	1705	Voucher	28,273	0	0	0	28,273	28,273	
						Voted-Sixth-	1707								

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1707	Voucher	79,318	0	20,500	0	58,818	79,318		
					Voted-Sixth-Schedule-Jaintia	1745	Voucher	3,48,894	0	17,000	0	3,31,894	3,48,894		
					Total Object Head-- 1 :			8,96,029	0	54,500	0	8,41,529	8,96,029		
					Total Sub Head :			8,96,029	0	54,500	0	8,41,529	8,96,029		
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	2,53,379	0	76,000	2,200	1,75,179	2,53,379
							Voted-Sixth-Schedule-Jaintia	1737	Voucher	2,53,379	0	76,000	2,200	1,75,179	2,53,379
			Voted-Sixth-Schedule-Jaintia	918			Voucher	14,000	0	0	0	14,000	14,000		
			Total Object Head-- 1 :				5,20,758	0	1,52,000	4,400	3,64,358	5,20,758			
			02. Wages	Voted-Sixth-Schedule-Jaintia			1761	Voucher	11,811	0	0	0	11,811	11,811	
				Voted-Sixth-Schedule-Jaintia			780	Voucher	11,430	0	0	0	11,430	11,430	
			Total Object Head-- 2 :			23,241	0	0	0	23,241	23,241				
			Total Sub Head :			5,43,999	0	1,52,000	4,400	3,87,599	5,43,999				
(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	4,92,832	0	44,000	2,200	4,46,632	4,92,832					
		Voted-Sixth-Schedule-Jaintia	1720	Voucher	4,92,832	0	45,000	2,200	4,45,632	4,92,832					
		Voted-Sixth-Schedule-Jaintia	495	Voucher	12,339	0	0	0	12,339	12,339					
		Voted-Sixth-Schedule-Jaintia	917	Voucher	21,000	0	0	0	21,000	21,000					
		Total Object Head-- 1 :			10,18,903	0	89,000	4,400	9,25,503	10,18,903					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				10,19,003	0	89,000	4,400	9,25,603	10,19,003
					02. Wages	Voted-Sixth-Schedule-Jaintia	1750	Voucher	11,811	0	0	0	11,811	11,811
						Voted-Sixth-Schedule-Jaintia	668	Voucher	11,430	0	0	0	11,430	11,430
									23,241	0	0	0	23,241	23,241
									10,42,244	0	89,000	4,400	9,48,844	10,42,244
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	7,36,680	0	41,000	6,600	6,89,080	7,36,680
						General-Voted	1746	Voucher	7,36,680	0	46,000	6,600	6,84,080	7,36,680
									14,73,360	0	87,000	13,200	13,73,160	14,73,360
									14,73,360	0	87,000	13,200	13,73,160	14,73,360
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	101	Voucher	66,130	0	10,000	0	56,130	66,130
						Voted-Sixth-Schedule-Jaintia	102	Voucher	35,269	0	0	0	35,269	35,269
						Voted-Sixth-Schedule-Jaintia	105	Voucher	11,28,488	0	1,46,000	0	9,82,488	11,28,488
						Voted-Sixth-Schedule-Jaintia	1308	Voucher	46,077	0	0	0	46,077	46,077
						Voted-Sixth-Schedule-Jaintia	1312	Voucher	7,100	0	0	0	7,100	7,100
						Voted-Sixth-Schedule-Jaintia	1742	Voucher	47,577	0	0	0	47,577	47,577
						Voted-Sixth-Schedule-Jaintia	1747	Voucher	11,46,218	3,000	49,500	0	10,93,718	11,43,218
						Voted-Sixth-	499	Voucher						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	499		1,18,900	0	0	0	1,18,900	1,18,900	
						Voted-Sixth-Schedule-Jaintia	848	Voucher	26,112	0	0	0	26,112	26,112	
						Voted-Sixth-Schedule-Jaintia	916	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- 1 :									26,28,871	3,000	2,05,500	0	24,20,371	26,25,871	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1753	Voucher	11,811	0	0	0	11,811	11,811	
						Voted-Sixth-Schedule-Jaintia	2301	Voucher	11,430	0	0	0	11,430	11,430	
						Voted-Sixth-Schedule-Jaintia	2302	Voucher	80,070	0	0	0	80,070	80,070	
						Voted-Sixth-Schedule-Jaintia	2303	Voucher	1,83,000	0	0	0	1,83,000	1,83,000	
						Voted-Sixth-Schedule-Jaintia	660	Voucher	11,430	0	0	0	11,430	11,430	
Total Object Head-- 2 :									2,97,741	0	0	0	2,97,741	2,97,741	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1879	Voucher	32,130	0	0	0	32,130	32,130	
Total Object Head-- 13 :									32,130	0	0	0	32,130	32,130	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2305	Voucher	97,550	0	0	0	97,550	97,550	
						Voted-Sixth-Schedule-Jaintia	2307	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
						Voted-Sixth-Schedule-Jaintia	2308	Voucher	90,000	0	0	0	90,000	90,000	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	21. Supplies And Materials				2,92,550	0	0	0	2,92,550	2,92,550
Total Object Head-- 21 :									2,92,550	0	0	0	2,92,550	2,92,550
Total Sub Head :									32,51,292	3,000	2,05,500	0	30,42,792	32,48,292
Total Minor Head 101 :									75,98,525	3,000	6,02,000	30,800	69,62,725	75,95,525
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance				45,048	0	0	0	45,048	45,048
									45,048	0	0	0	45,048	45,048
Total Object Head-- 1 :									90,096	0	0	0	90,096	90,096
			02. Wages		(01) Salaries, Sumtuary Allowance				11,811	0	0	0	11,811	11,811
									11,430	0	0	0	11,430	11,430
Total Object Head-- 2 :									23,241	0	0	0	23,241	23,241
Total Sub Head :									1,13,337	0	0	0	1,13,337	1,13,337
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance				5,63,972	0	19,500	0	5,44,472	5,63,972
									5,37,860	0	19,500	0	5,18,360	5,37,860
									20,468	0	4,000	0	16,468	20,468
Total Object Head-- 1 :									11,22,300	0	43,000	0	10,79,300	11,22,300
			02. Wages		(01) Salaries, Sumtuary Allowance				11,811	0	0	0	11,811	11,811
									11,430	0	0	0	11,430	11,430

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(02) Key Village Scheme 0	02. Wages	Total Object Head-- 2 :				23,241	0	0	0	23,241	23,241
					Total Sub Head :				11,45,541	0	43,000	0	11,02,541	11,45,541
					Total Minor Head 102 :				12,58,878	0	43,000	0	12,15,878	12,58,878
					Total Sub Major Head 0 :				1,06,48,585	3,000	8,95,100	48,400	97,02,085	1,06,45,585
					Total Major Head 2403 :				1,06,48,585	3,000	8,95,100	48,400	97,02,085	1,06,45,585
					Total of Month :				1,06,48,585	3,000	8,95,100	48,400	97,02,085	1,06,45,585
					Total of DDO 100001 :				5,11,68,027	55,766	43,33,800	2,50,800	4,65,27,661	5,11,12,261

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****5,11,12,261**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								82,77,817
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,03,311
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								45,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								49,000
			(02) District Offices		16. Publications	Voted-Sixth-Schedule-Jaintia								

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
2403 00 1				0	3,000	
2403 00 1	(02) District Offices			0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia 12,500	
2403 00 1	(02) District Offices			0	51.Motor Vehicles Voted-Sixth-Schedule-Jaintia 40,000	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes Voted-Sixth-Schedule-Jaintia 1,17,807	
2403 00 101	(01) Veterinary Hospitals And Dispensaries			0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia 18,36,908	
2403 00 101	(01) Veterinary Hospitals And Dispensaries			0	02. Wages Voted-Sixth-Schedule-Jaintia 1,03,311	
2403 00 101	(01) Veterinary Hospitals And Dispensaries			0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia 50,000	
2403 00 101	(01) Veterinary Hospitals And Dispensaries			0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 40,000	
2403 00 101	(01) Veterinary Hospitals And Dispensaries			0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia 1,00,000	
2403 00 101	(01) Veterinary Hospitals And Dispensaries			0	52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Jaintia 19,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia 50,29,551	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia 37,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 3,500	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills DistrictSummary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	40,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25,65,858
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,03,311
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	17,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55,57,946
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,02,938
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	53,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	33,500

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Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Summary of DDO wise expenditure

2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	73,65,764
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	33,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	1,500
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	8,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	8,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1,17,51,476
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,78,557
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	80,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	43,130
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	3,97,550
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,49,200
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,03,311
2403	00	102	(01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	10,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Summary of DDO wise expenditure

2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,500
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58,12,077
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,02,938
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	12,000
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	10,000
							5,11,12,261

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	766	Voucher	3,89,270	6,446	45,500	8,800	3,28,524	3,82,824					
							768	Voucher	26,012	0	0	0	26,012	26,012					
							Total Object Head-- I :			4,15,282	6,446	45,500	8,800	3,54,536	4,08,836				
							Total Sub Head :			4,15,282	6,446	45,500	8,800	3,54,536	4,08,836				
							(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	769	Voucher	1,80,308	3,000	30,000	4,400	1,42,908	1,77,308	
											Total Object Head-- I :			1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
											Total Sub Head :			1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
											Total Minor Head 103 :			5,95,590	9,446	75,500	13,200	4,97,444	5,86,144
											Total Sub Major Head 0 :			5,95,590	9,446	75,500	13,200	4,97,444	5,86,144
											Total Major Head 2403 :			5,95,590	9,446	75,500	13,200	4,97,444	5,86,144
Total of Month :			5,95,590	9,446	75,500	13,200					4,97,444	5,86,144							

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	311	Voucher	3,89,270	6,446	40,500	8,800	3,33,524	3,82,824
											Total Object Head-- I :			3,89,270

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,89,270	6,446	40,500	8,800	3,33,524	3,82,824
2403	00	103	(01) Poultry Farm, Tura/Jowai											
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
Total Object Head-- 1 :									1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
Total Sub Head :									1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
Total Minor Head 103 :									5,69,578	9,446	70,500	13,200	4,76,432	5,60,132
Total Sub Major Head 0 :									5,69,578	9,446	70,500	13,200	4,76,432	5,60,132
Total Major Head 2403 :									5,69,578	9,446	70,500	13,200	4,76,432	5,60,132
Total of Month :									5,69,578	9,446	70,500	13,200	4,76,432	5,60,132

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1346	Voucher	82,614	0	0	0	82,614	82,614
Total Object Head-- 14 :									82,614	0	0	0	82,614	82,614
Total Sub Head :									82,614	0	0	0	82,614	82,614
Total Minor Head 1 :									82,614	0	0	0	82,614	82,614
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1004	Voucher	95,073	0	0	0	95,073	95,073

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	3,89,270	2,000	40,500	8,800	3,37,970	3,87,270
Total Object Head-- 1 :									4,84,343	2,000	40,500	8,800	4,33,043	4,82,343
					02. Wages	Voted-Sixth-Schedule-Jaintia	1192	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									22,021	0	0	0	22,021	22,021
Total Sub Head :									5,06,364	2,000	40,500	8,800	4,55,064	5,04,364
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	43,086	0	0	0	43,086	43,086
						General-Voted	256	Voucher	1,80,308	3,000	44,000	4,400	1,28,908	1,77,308
Total Object Head-- 1 :									2,23,394	3,000	44,000	4,400	1,71,994	2,20,394
					02. Wages	General-Voted	1195	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									22,021	0	0	0	22,021	22,021
Total Sub Head :									2,45,415	3,000	44,000	4,400	1,94,015	2,42,415
Total Minor Head 103 :									7,51,779	5,000	84,500	13,200	6,49,079	7,46,779
Total Sub Major Head 0 :									8,34,393	5,000	84,500	13,200	7,31,693	8,29,393
Total Major Head 2403 :									8,34,393	5,000	84,500	13,200	7,31,693	8,29,393
Total of Month :									8,34,393	5,000	84,500	13,200	7,31,693	8,29,393

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)	

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	3,97,913	2,000	40,500	8,800	3,46,613	3,95,913
Total Object Head-- 1 :									3,97,913	2,000	40,500	8,800	3,46,613	3,95,913
					02. Wages	Voted-Sixth-Schedule-Jaintia	934	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1580	Voucher	3,060	0	0	0	3,060	3,060
						Voted-Sixth-Schedule-Jaintia	1583	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia	1585	Voucher	3,050	0	0	0	3,050	3,050
Total Object Head-- 11 :									9,110	0	0	0	9,110	9,110
Total Sub Head :									4,18,586	2,000	40,500	8,800	3,67,286	4,16,586
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	1,84,238	3,000	44,000	4,400	1,32,838	1,81,238
Total Object Head-- 1 :									1,84,238	3,000	44,000	4,400	1,32,838	1,81,238
					02. Wages	General-Voted	933	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1587	Voucher	7,965	0	0	0	7,965	7,965
Total Object Head-- 11 :									7,965	0	0	0	7,965	7,965
Total Sub Head :									2,03,766	3,000	44,000	4,400	1,52,366	2,00,766
Total Minor Head 103 :									6,22,352	5,000	84,500	13,200	5,19,652	6,17,352

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				6,22,352	5,000	84,500	13,200	5,19,652	6,17,352
					Total Major Head 2403 :				6,22,352	5,000	84,500	13,200	5,19,652	6,17,352
					Total of Month :				6,22,352	5,000	84,500	13,200	5,19,652	6,17,352

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	4,09,151	2,000	40,500	8,800	3,57,851	4,07,151
					Total Object Head-- 1 :				4,09,151	2,000	40,500	8,800	3,57,851	4,07,151
					02. Wages	Voted-Sixth-Schedule-Jaintia	1158	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Jaintia	1399	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	718	Voucher	11,500	0	0	0	11,500	11,500
					Total Object Head-- 13 :				11,500	0	0	0	11,500	11,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1170	Voucher	8,500	0	0	0	8,500	8,500
						Voted-Sixth-Schedule-Jaintia	719	Voucher	3,750	0	0	0	3,750	3,750
					Total Object Head-- 21 :				12,250	0	0	0	12,250	12,250

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,55,654	2,000	40,500	8,800	4,04,354	4,53,654
2403	00	103	(01) Poultry Farm, Tura/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted		199	Voucher	1,88,163	3,000	44,000	4,400	1,36,763	1,85,163
Total Object Head-- 1 :									1,88,163	3,000	44,000	4,400	1,36,763	1,85,163
02. Wages									6,155	0	0	0	6,155	6,155
Total Object Head-- 2 :									6,155	0	0	0	6,155	6,155
(13) Office Expenses									5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
21. Materials And Supplies, Store And Equipments									10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000
52. Machinery Equipment/Tools & Plant									3,440	0	0	0	3,440	3,440
Total Object Head-- 52 :									3,440	0	0	0	3,440	3,440
Total Sub Head :									2,12,758	3,000	44,000	4,400	1,61,358	2,09,758
Total Minor Head 103 :									6,68,412	5,000	84,500	13,200	5,65,712	6,63,412
Total Sub Major Head 0 :									6,68,412	5,000	84,500	13,200	5,65,712	6,63,412
Total Major Head 2403 :									6,68,412	5,000	84,500	13,200	5,65,712	6,63,412
Total of Month :									6,68,412	5,000	84,500	13,200	5,65,712	6,63,412

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	364	Voucher	4,09,151	0	40,500	8,800	3,59,851	4,09,151
Total Object Head-- 1 :									4,09,151	0	40,500	8,800	3,59,851	4,09,151
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1312	Voucher	3,339	0	0	0	3,339	3,339
Total Object Head-- 13 :									3,339	0	0	0	3,339	3,339
			21. Materials And Supplies, Store And Equipments		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1315	Voucher	900	0	0	0	900	900
						Voted-Sixth-Schedule-Jaintia	1316	Voucher	5,330	0	0	0	5,330	5,330
Total Object Head-- 21 :									6,230	0	0	0	6,230	6,230
Total Sub Head :									4,18,720	0	40,500	8,800	3,69,420	4,18,720
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	357	Voucher	1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Object Head-- 1 :									1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Sub Head :									1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Minor Head 103 :									6,06,883	0	84,500	13,200	5,09,183	6,06,883
Total Sub Major Head 0 :									6,06,883	0	84,500	13,200	5,09,183	6,06,883
Total Major Head 2403 :									6,06,883	0	84,500	13,200	5,09,183	6,06,883
Total of Month :									6,06,883	0	84,500	13,200	5,09,183	6,06,883

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	244	Voucher	4,09,151	0	45,500	8,800	3,54,851	4,09,151
Total Object Head-- 1 :									4,09,151	0	45,500	8,800	3,54,851	4,09,151
				02. Wages		Voted-Sixth-Schedule-Jaintia	756	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									4,20,714	0	45,500	8,800	3,66,414	4,20,714
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	234	Voucher	1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Object Head-- 1 :									1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Sub Head :									1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Minor Head 103 :									6,08,877	0	89,500	13,200	5,06,177	6,08,877
Total Sub Major Head 0 :									6,08,877	0	89,500	13,200	5,06,177	6,08,877
Total Major Head 2403 :									6,08,877	0	89,500	13,200	5,06,177	6,08,877
Total of Month :									6,08,877	0	89,500	13,200	5,06,177	6,08,877

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	702	Voucher	78,561	0	0	0	78,561	78,561

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	97	Voucher	4,18,052	0	50,500	8,800	3,58,752	4,18,052
Total Object Head-- 1 :									4,96,613	0	50,500	8,800	4,37,313	4,96,613
					02. Wages	Voted-Sixth-Schedule-Jaintia	433	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	991	Voucher	3,840	0	0	0	3,840	3,840
Total Object Head-- 11 :									3,840	0	0	0	3,840	3,840
Total Sub Head :									5,11,643	0	50,500	8,800	4,52,343	5,11,643
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	1,92,183	0	44,000	4,400	1,43,783	1,92,183
						General-Voted	705	Voucher	35,640	0	0	0	35,640	35,640
Total Object Head-- 1 :									2,27,823	0	44,000	4,400	1,79,423	2,27,823
Total Sub Head :									2,27,823	0	44,000	4,400	1,79,423	2,27,823
Total Minor Head 103 :									7,39,466	0	94,500	13,200	6,31,766	7,39,466
Total Sub Major Head 0 :									7,39,466	0	94,500	13,200	6,31,766	7,39,466
Total Major Head 2403 :									7,39,466	0	94,500	13,200	6,31,766	7,39,466
Total of Month :									7,39,466	0	94,500	13,200	6,31,766	7,39,466

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	4,23,452	0	50,500	8,800	3,64,152	4,23,452
						Voted-Sixth-Schedule-Jaintia	1157	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	1739	Voucher	4,25,500	0	50,500	8,800	3,66,200	4,25,500
						Voted-Sixth-Schedule-Jaintia	845	Voucher	10,240	0	0	0	10,240	10,240
Total Object Head-- 1 :									8,66,192	0	1,01,000	17,600	7,47,592	8,66,192
					02. Wages	Voted-Sixth-Schedule-Jaintia	1189	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Jaintia	1190	Voucher	68,632	0	0	0	68,632	68,632
						Voted-Sixth-Schedule-Jaintia	1191	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									1,02,216	0	0	0	1,02,216	1,02,216
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2287	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 13 :									8,000	0	0	0	8,000	8,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2254	Voucher	29,640	0	0	0	29,640	29,640
						Voted-Sixth-Schedule-Jaintia	2255	Voucher	28,860	0	0	0	28,860	28,860
						Voted-Sixth-Schedule-Jaintia	2256	Voucher	11,350	0	0	0	11,350	11,350
						Voted-Sixth-Schedule-Jaintia	2286	Voucher	5,400	0	0	0	5,400	5,400

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments				75,250	0	0	0	75,250	75,250
Total Object Head-- 21 :									75,250	0	0	0	75,250	75,250
Total Sub Head :									10,51,658	0	1,01,000	17,600	9,33,058	10,51,658
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1158	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	1179	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	1695	Voucher	1,94,583	0	44,000	4,400	1,46,183	1,94,583
						General-Voted	95	Voucher	1,94,583	0	44,000	4,400	1,46,183	1,94,583
Total Object Head-- 1 :									4,10,166	0	88,000	8,800	3,13,366	4,10,166
Total Sub Head :									4,10,166	0	88,000	8,800	3,13,366	4,10,166
Total Minor Head 103 :									14,61,824	0	1,89,000	26,400	12,46,424	14,61,824
Total Sub Major Head 0 :									14,61,824	0	1,89,000	26,400	12,46,424	14,61,824
Total Major Head 2403 :									14,61,824	0	1,89,000	26,400	12,46,424	14,61,824
Total of Month :									14,61,824	0	1,89,000	26,400	12,46,424	14,61,824
Total of DDO 100002 :									67,07,375	33,892	8,57,000	1,32,000	56,84,483	66,73,483
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														66,73,483

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100002	Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills				
<u>Summary of DDO wise expenditure</u>						
2403 00 1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	82,614
2403 00 103		(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42,58,174
2403 00 103		(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,81,306
2403 00 103		(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	12,950
2403 00 103		(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	22,839
2403 00 103		(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	93,730
2403 00 103		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,55,726
2403 00 103		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	39,739
2403 00 103		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7,965
2403 00 103		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5,000
2403 00 103		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
2403 00 103		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	3,440

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Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Jowai Treasury
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D.D.O. :	100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills
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Summary of DDO wise expenditure**66,73,483**

Voucher Wise Expenditure Report
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	699	Voucher	5,04,801	6,000	43,000	15,400	4,40,401	4,98,801
						Voted-Sixth-Schedule-Jaintia	700	Voucher	1,29,500	0	10,000	0	1,19,500	1,29,500
						Voted-Sixth-Schedule-Jaintia	701	Voucher	31,359	0	0	0	31,359	31,359
Total Object Head-- 1 :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total Sub Head :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total Minor Head 1 :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total Sub Major Head 0 :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total Major Head 2403 :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total of Month :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	1,29,500	0	10,000	0	1,19,500	1,29,500
						Voted-Sixth-Schedule-Jaintia	315	Voucher	5,35,115	6,000	50,000	15,400	4,63,715	5,29,115
Total Object Head-- 1 :									6,64,615	6,000	60,000	15,400	5,83,215	6,58,615
					02. Wages	Voted-Sixth-	996	Voucher	19,396	0	0	0	19,396	19,396

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				19,396	0	0	0	19,396	19,396
Total Object Head-- 2 :									19,396	0	0	0	19,396	19,396
Total Sub Head :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011
Total Minor Head 1 :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011
Total Sub Major Head 0 :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011
Total Major Head 2403 :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011
Total of Month :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1010	Voucher	14,216	0	0	0	14,216	14,216
						Voted-Sixth-Schedule-Jaintia	1340	Voucher	1,13,512	0	0	0	1,13,512	1,13,512
						Voted-Sixth-Schedule-Jaintia	1341	Voucher	33,000	0	0	0	33,000	33,000
						Voted-Sixth-Schedule-Jaintia	278	Voucher	1,29,500	0	10,000	0	1,19,500	1,29,500
						Voted-Sixth-Schedule-Jaintia	282	Voucher	4,73,866	6,000	45,000	15,400	4,07,466	4,67,866
						Voted-Sixth-Schedule-Jaintia	284	Voucher	30,143	0	0	0	30,143	30,143
Total Object Head-- 1 :									7,94,237	6,000	55,000	15,400	7,17,837	7,88,237

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1016	Voucher	19,396	0	0	0	19,396	19,396
						Voted-Sixth-Schedule-Jaintia	1345	Voucher	1,472	0	0	0	1,472	1,472
						Voted-Sixth-Schedule-Jaintia	749	Voucher	26,203	0	0	0	26,203	26,203
Total Object Head-- 2 :									47,071	0	0	0	47,071	47,071
Total Sub Head :									8,41,308	6,000	55,000	15,400	7,64,908	8,35,308
Total Minor Head 1 :									8,41,308	6,000	55,000	15,400	7,64,908	8,35,308
Total Sub Major Head 0 :									8,41,308	6,000	55,000	15,400	7,64,908	8,35,308
Total Major Head 2403 :									8,41,308	6,000	55,000	15,400	7,64,908	8,35,308
Total of Month :									8,41,308	6,000	55,000	15,400	7,64,908	8,35,308

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	208	Voucher	1,32,500	0	10,000	0	1,22,500	1,32,500			
						Voted-Sixth-Schedule-Jaintia	209	Voucher	4,97,761	6,000	45,000	15,400	4,31,361	4,91,761			
						Total Object Head-- 1 :									6,30,261	6,000	55,000
02. Wages									Voted-Sixth-	676	Voucher	19,396	0	0	0	19,396	19,396

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				19,396	0	0	0	19,396	19,396
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	157	Voucher	18,732	0	0	0	18,732	18,732
					Total Object Head-- 2 :				19,396	0	0	0	19,396	19,396
					Total Object Head-- 11 :				18,732	0	0	0	18,732	18,732
					Total Sub Head :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389
					Total Minor Head 1 :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389
					Total Sub Major Head 0 :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389
					Total Major Head 2403 :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389
					Total of Month :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	5,21,894	6,000	45,000	15,400	4,55,494	5,15,894
						Voted-Sixth-Schedule-Jaintia	192	Voucher	1,36,250	0	10,300	0	1,25,950	1,36,250
					Total Object Head-- 1 :				6,58,144	6,000	55,300	15,400	5,81,444	6,52,144
					02. Wages	Voted-Sixth-Schedule-Jaintia	681	Voucher	19,396	0	0	0	19,396	19,396
					Total Object Head-- 2 :				19,396	0	0	0	19,396	19,396

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1181	Voucher	9,540	0	0	0	9,540	9,540				
						Voted-Sixth-Schedule-Jaintia	1183	Voucher	10,340	0	0	0	10,340	10,340				
						Voted-Sixth-Schedule-Jaintia	633	Voucher	6,700	0	0	0	6,700	6,700				
						Voted-Sixth-Schedule-Jaintia	634	Voucher	29,060	0	0	0	29,060	29,060				
						Voted-Sixth-Schedule-Jaintia	635	Voucher	6,800	0	0	0	6,800	6,800				
					Total Object Head-- 11 :								62,440	0	0	0	62,440	62,440
					(13) Office Expenses					Voted-Sixth-Schedule-Jaintia	1487	Voucher	4,464	0	0	0	4,464	4,464
										Voted-Sixth-Schedule-Jaintia	1489	Voucher	13,406	0	0	0	13,406	13,406
										Voted-Sixth-Schedule-Jaintia	542	Voucher	15,962	0	0	0	15,962	15,962
										Voted-Sixth-Schedule-Jaintia	543	Voucher	11,007	0	0	0	11,007	11,007
					Total Object Head-- 13 :								44,839	0	0	0	44,839	44,839
					16. Publications					Voted-Sixth-Schedule-Jaintia	1488	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 16 :								15,000	0	0	0	15,000	15,000
					21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Jaintia	541	Voucher	49,987	0	0	0	49,987	49,987
					Total Object Head-- 21 :								49,987	0	0	0	49,987	49,987
51.Motor Vehicles					Voted-Sixth-	544	Voucher	4,565	0	0	0	4,565	4,565					

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	51.Motor Vehicles				4,565	0	0	0	4,565	4,565
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	625	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 51 :				15,000	0	0	0	15,000	15,000
					Total Object Head-- 52 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				8,69,371	6,000	55,300	15,400	7,92,671	8,63,371
					Total Minor Head 1 :				8,69,371	6,000	55,300	15,400	7,92,671	8,63,371
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1167	Voucher	14,680	0	0	0	14,680	14,680
						Voted-Sixth-Schedule-Jaintia	1168	Voucher	21,885	0	0	0	21,885	21,885
						Voted-Sixth-Schedule-Jaintia	1171	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	1184	Voucher	48,435	0	0	0	48,435	48,435
					Total Object Head-- 27 :				1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :				1,00,000	0	0	0	1,00,000	1,00,000
					Total Minor Head 800 :				1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Major Head 0 :				9,69,371	6,000	55,300	15,400	8,92,671	9,63,371
					Total Major Head 2403 :				9,69,371	6,000	55,300	15,400	8,92,671	9,63,371
					Total of Month :				9,69,371	6,000	55,300	15,400	8,92,671	9,63,371

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	754	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia	755	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	756	Voucher	70,000	0	0	0	70,000	70,000
						Voted-Sixth-Schedule-Jaintia	757	Voucher	1,01,754	0	0	0	1,01,754	1,01,754
						Voted-Sixth-Schedule-Jaintia	758	Voucher	16,746	0	0	0	16,746	16,746
						Voted-Sixth-Schedule-Jaintia	759	Voucher	30,000	0	0	0	30,000	30,000
						Total Object Head-- 27 :			2,63,500	0	0	0	2,63,500	2,63,500
						Total Sub Head :			2,63,500	0	0	0	2,63,500	2,63,500
						Total Minor Head 53 :			2,63,500	0	0	0	2,63,500	2,63,500
						Total Sub Major Head 7 :			2,63,500	0	0	0	2,63,500	2,63,500
						Total Major Head 2216 :			2,63,500	0	0	0	2,63,500	2,63,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	355	Voucher	1,36,250	0	10,300	0	1,25,950	1,36,250
						Voted-Sixth-Schedule-Jaintia	366	Voucher	5,22,927	6,000	45,000	15,400	4,56,527	5,16,927
						Total Object Head-- 1 :			6,59,177	6,000	55,300	15,400	5,82,477	6,53,177
					02. Wages	Voted-Sixth-Schedule-Jaintia	1513	Voucher	8,960	0	0	0	8,960	8,960
						Voted-Sixth-Schedule-Jaintia	1514	Voucher	8,206	0	0	0	8,206	8,206

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	606	Voucher	20,142	0	0	0	20,142	20,142
						Voted-Sixth-Schedule-Jaintia	608	Voucher	19,289	0	0	19,289	19,289	
						Total Object Head-- 2 :		56,597	0	0	0	56,597	56,597	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	605	Voucher	5,160	0	0	5,160	5,160	
						Total Object Head-- 13 :		5,160	0	0	0	5,160	5,160	
						Total Sub Head :		7,20,934	6,000	55,300	15,400	6,44,234	7,14,934	
					Total Minor Head 1 :		7,20,934	6,000	55,300	15,400	6,44,234	7,14,934		
					Total Sub Major Head 0 :		7,20,934	6,000	55,300	15,400	6,44,234	7,14,934		
					Total Major Head 2403 :		7,20,934	6,000	55,300	15,400	6,44,234	7,14,934		
					Total of Month :		9,84,434	6,000	55,300	15,400	9,07,734	9,78,434		

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	1,36,250	0	10,300	0	1,25,950	1,36,250
						Voted-Sixth-Schedule-Jaintia	243	Voucher	5,22,080	0	45,000	15,400	4,61,680	5,22,080
						Total Object Head-- 1 :		6,58,330	0	55,300	15,400	5,87,630	6,58,330	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1246	Voucher	12,494	0	0	0	12,494	12,494
						Voted-Sixth-Schedule-Jaintia	550	Voucher	20,696	0	0	0	20,696	20,696
Total Object Head-- 2 :									33,190	0	0	0	33,190	33,190
Total Sub Head :									6,91,520	0	55,300	15,400	6,20,820	6,91,520
Total Minor Head 1 :									6,91,520	0	55,300	15,400	6,20,820	6,91,520
Total Sub Major Head 0 :									6,91,520	0	55,300	15,400	6,20,820	6,91,520
Total Major Head 2403 :									6,91,520	0	55,300	15,400	6,20,820	6,91,520
Total of Month :									6,91,520	0	55,300	15,400	6,20,820	6,91,520

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	5,31,969	0	45,000	15,400	4,71,569	5,31,969
						Voted-Sixth-Schedule-Jaintia	105	Voucher	1,39,340	0	10,300	0	1,29,040	1,39,340
						Voted-Sixth-Schedule-Jaintia	656	Voucher	6,080	0	0	0	6,080	6,080
						Voted-Sixth-Schedule-Jaintia	700	Voucher	95,660	0	0	0	95,660	95,660
						Voted-Sixth-Schedule-Jaintia	703	Voucher	27,270	0	0	0	27,270	27,270

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				8,00,319	0	55,300	15,400	7,29,619	8,00,319
					02. Wages	Voted-Sixth-Schedule-Jaintia	992	Voucher	21,138	0	0	0	21,138	21,138
					Total Object Head-- 1 :				21,138	0	0	0	21,138	21,138
					Total Object Head-- 2 :				21,138	0	0	0	21,138	21,138
					Total Sub Head :				8,21,457	0	55,300	15,400	7,50,757	8,21,457
					Total Minor Head 1 :				8,21,457	0	55,300	15,400	7,50,757	8,21,457
					Total Sub Major Head 0 :				8,21,457	0	55,300	15,400	7,50,757	8,21,457
					Total Major Head 2403 :				8,21,457	0	55,300	15,400	7,50,757	8,21,457
					Total of Month :				8,21,457	0	55,300	15,400	7,50,757	8,21,457

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1051	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Jaintia	1713	Voucher	5,40,423	0	45,000	15,400	4,80,023	5,40,423
						Voted-Sixth-Schedule-Jaintia	1716	Voucher	1,39,940	0	10,300	0	1,29,640	1,39,940
						Voted-Sixth-Schedule-Jaintia	97	Voucher	5,41,278	0	45,000	15,400	4,80,878	5,41,278
						Voted-Sixth-Schedule-Jaintia	98	Voucher	1,39,940	0	10,300	0	1,29,640	1,39,940

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				13,82,581	0	1,10,600	30,800	12,41,181	13,82,581
					Total Object Head-- 1 :									
					02. Wages	Voted-Sixth-Schedule-Jaintia	1162	Voucher	21,031	0	0	0	21,031	21,031
						Voted-Sixth-Schedule-Jaintia	1763	Voucher	16,260	0	0	0	16,260	16,260
						Voted-Sixth-Schedule-Jaintia	847	Voucher	21,138	0	0	0	21,138	21,138
					Total Object Head-- 2 :				58,429	0	0	0	58,429	58,429
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1052	Voucher	1,460	0	0	0	1,460	1,460
						Voted-Sixth-Schedule-Jaintia	1053	Voucher	1,620	0	0	0	1,620	1,620
						Voted-Sixth-Schedule-Jaintia	1054	Voucher	1,920	0	0	0	1,920	1,920
						Voted-Sixth-Schedule-Jaintia	497	Voucher	10,580	0	0	0	10,580	10,580
						Voted-Sixth-Schedule-Jaintia	498	Voucher	5,400	0	0	0	5,400	5,400
						Voted-Sixth-Schedule-Jaintia	846	Voucher	14,388	0	0	0	14,388	14,388
						Voted-Sixth-Schedule-Jaintia	909	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Jaintia	910	Voucher	2,080	0	0	0	2,080	2,080
						Voted-Sixth-Schedule-Jaintia	911	Voucher	2,025	0	0	0	2,025	2,025
						Voted-Sixth-Schedule-Jaintia	912	Voucher	1,980	0	0	0	1,980	1,980
						Voted-Sixth-	913							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	913	Voucher	2,640	0	0	0	2,640	2,640
Total Object Head-- 11 :									47,593	0	0	0	47,593	47,593
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	125	Voucher	13,428	0	0	0	13,428	13,428
						Voted-Sixth-Schedule-Jaintia	130	Voucher	30,970	0	0	0	30,970	30,970
Total Object Head-- 13 :									44,398	0	0	0	44,398	44,398
					16. Publications	Voted-Sixth-Schedule-Jaintia	126	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 16 :									7,000	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	127	Voucher	52,083	0	0	0	52,083	52,083
						Voted-Sixth-Schedule-Jaintia	128	Voucher	18,444	0	0	0	18,444	18,444
						Voted-Sixth-Schedule-Jaintia	129	Voucher	19,200	0	0	0	19,200	19,200
Total Object Head-- 21 :									89,727	0	0	0	89,727	89,727
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	124	Voucher	3,325	0	0	0	3,325	3,325
						Voted-Sixth-Schedule-Jaintia	496	Voucher	12,055	0	0	0	12,055	12,055
Total Object Head-- 51 :									15,380	0	0	0	15,380	15,380
Total Sub Head :									16,45,108	0	1,10,600	30,800	15,03,708	16,45,108
Total Minor Head 1 :									16,45,108	0	1,10,600	30,800	15,03,708	16,45,108

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				16,45,108	0	1,10,600	30,800	15,03,708	16,45,108
					Total Major Head 2403 :				16,45,108	0	1,10,600	30,800	15,03,708	16,45,108
					Total of Month :				16,45,108	0	1,10,600	30,800	15,03,708	16,45,108
					Total of DDO 100005 :				79,71,258	36,000	5,54,800	1,54,000	72,26,458	79,35,258

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****79,35,258**Summary of DDO wise expenditure

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance			Voted-Sixth-Schedule-Jaintia						2,63,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						68,77,324
2403	00	1	(04) Engineering Establishment	0	02. Wages			Voted-Sixth-Schedule-Jaintia						2,74,613
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia						1,28,765
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses			Voted-Sixth-Schedule-Jaintia						94,397
2403	00	1	(04) Engineering Establishment	0	16. Publications			Voted-Sixth-Schedule-Jaintia						22,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And			Voted-Sixth-Schedule-Jaintia						1,39,714

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. JowaiSummary of DDO wise expenditure**Supplies, Store And
Equipments**

2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	19,945
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1,00,000
							79,35,258

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		702	Voucher	7,02,016	0	65,000	0	6,37,016	7,02,016
					Voted-Sixth-Schedule-Jaintia		703	Voucher	1,22,302	0	25,000	0	97,302	1,22,302
Total Object Head-- 1 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Sub Head :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Minor Head 103 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Sub Major Head 0 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Major Head 2403 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total of Month :									8,24,318	0	90,000	0	7,34,318	8,24,318

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		316	Voucher	1,22,302	0	25,000	0	97,302	1,22,302
					Voted-Sixth-Schedule-Jaintia		317	Voucher	7,02,016	0	65,000	0	6,37,016	7,02,016
Total Object Head-- 1 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Sub Head :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Minor Head 103 :									8,24,318	0	90,000	0	7,34,318	8,24,318

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				8,24,318	0	90,000	0	7,34,318	8,24,318
					Total Major Head 2403 :				8,24,318	0	90,000	0	7,34,318	8,24,318
					Total of Month :				8,24,318	0	90,000	0	7,34,318	8,24,318

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1339	Voucher	1,64,463	0	0	0	1,64,463	1,64,463
					Voted-Sixth-Schedule-Jaintia		1342	Voucher	31,053	0	0	0	31,053	31,053
					Voted-Sixth-Schedule-Jaintia		666	Voucher	1,22,302	0	25,000	0	97,302	1,22,302
					Voted-Sixth-Schedule-Jaintia		668	Voucher	7,02,016	0	65,000	6,600	6,30,416	7,02,016
					Total Object Head-- 1 :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total Sub Head :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total Minor Head 103 :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total Sub Major Head 0 :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total Major Head 2403 :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total of Month :				10,19,834	0	90,000	6,600	9,23,234	10,19,834

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1566	Voucher	49,026	0	0	0	49,026	49,026
					Voted-Sixth-Schedule-Jaintia		215	Voucher	7,16,977	0	65,000	6,600	6,45,377	7,16,977
					Voted-Sixth-Schedule-Jaintia		216	Voucher	1,25,125	0	25,000	0	1,00,125	1,25,125
Total Object Head-- 1 :									8,91,128	0	90,000	6,600	7,94,528	8,91,128
Total Sub Head :									8,91,128	0	90,000	6,600	7,94,528	8,91,128
Total Minor Head 103 :									8,91,128	0	90,000	6,600	7,94,528	8,91,128
Total Sub Major Head 0 :									8,91,128	0	90,000	6,600	7,94,528	8,91,128
Total Major Head 2403 :									8,91,128	0	90,000	6,600	7,94,528	8,91,128
Total of Month :									8,91,128	0	90,000	6,600	7,94,528	8,91,128

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		197	Voucher	7,41,315	0	65,000	6,600	6,69,715	7,41,315
					Voted-Sixth-Schedule-Jaintia		198	Voucher	1,28,625	0	25,000	0	1,03,625	1,28,625
Total Object Head-- 1 :									8,69,940	0	90,000	6,600	7,73,340	8,69,940
				(13) Office Expenses	Voted-Sixth-		1169	Voucher	5,000	0	0	0	5,000	5,000

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(13) Office Expenses	Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
				51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1185	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				8,94,940	0	90,000	6,600	7,98,340	8,94,940
					Total Minor Head 103 :				8,94,940	0	90,000	6,600	7,98,340	8,94,940
					Total Sub Major Head 0 :				8,94,940	0	90,000	6,600	7,98,340	8,94,940
					Total Major Head 2403 :				8,94,940	0	90,000	6,600	7,98,340	8,94,940
					Total of Month :				8,94,940	0	90,000	6,600	7,98,340	8,94,940

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	358	Voucher	7,41,315	0	65,000	6,600	6,69,715	7,41,315
						Voted-Sixth-Schedule-Jaintia	359	Voucher	1,28,625	0	25,000	0	1,03,625	1,28,625
					Total Object Head-- 1 :				8,69,940	0	90,000	6,600	7,73,340	8,69,940
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1203	Voucher	1,080	0	0	0	1,080	1,080
						Voted-Sixth-Schedule-Jaintia	1204	Voucher	2,160	0	0	0	2,160	2,160

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1205	Voucher	2,040	0	0	0	2,040	2,040
					Voted-Sixth-Schedule-Jaintia		1206	Voucher	3,700	0	0	0	3,700	3,700
					Voted-Sixth-Schedule-Jaintia		1313	Voucher	10,873	0	0	0	10,873	10,873
					Voted-Sixth-Schedule-Jaintia		1317	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 11 :									21,853	0	0	0	21,853	21,853
Total Sub Head :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total Minor Head 103 :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total Sub Major Head 0 :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total Major Head 2403 :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total of Month :									8,91,793	0	90,000	6,600	7,95,193	8,91,793

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		245	Voucher	7,41,315	0	65,000	6,600	6,69,715	7,41,315
					Voted-Sixth-Schedule-Jaintia		246	Voucher	1,28,625	0	54,000	0	74,625	1,28,625
Total Object Head-- 1 :														

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance					8,69,940	0	1,19,000	6,600	7,44,340	8,69,940
Total Sub Head :									8,69,940	0	1,19,000	6,600	7,44,340	8,69,940
Total Minor Head 103 :									8,69,940	0	1,19,000	6,600	7,44,340	8,69,940
Total Sub Major Head 0 :									8,69,940	0	1,19,000	6,600	7,44,340	8,69,940
Total Major Head 2403 :									8,69,940	0	1,19,000	6,600	7,44,340	8,69,940
Total of Month :									8,69,940	0	1,19,000	6,600	7,44,340	8,69,940

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	119	Voucher	7,56,816	0	65,000	6,600	6,85,216	7,56,816	
					Voted-Sixth-Schedule-Jaintia	120	Voucher	1,31,532	0	54,000	0	77,532	1,31,532	
					Voted-Sixth-Schedule-Jaintia	856	Voucher	25,659	0	0	0	25,659	25,659	
					Voted-Sixth-Schedule-Jaintia	858	Voucher	1,36,269	0	0	0	1,36,269	1,36,269	
Total Object Head-- 1 :									10,50,276	0	1,19,000	6,600	9,24,676	10,50,276
Total Sub Head :									10,50,276	0	1,19,000	6,600	9,24,676	10,50,276
Total Minor Head 103 :									10,50,276	0	1,19,000	6,600	9,24,676	10,50,276

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				10,50,276	0	1,19,000	6,600	9,24,676	10,50,276
					Total Major Head 2403 :				10,50,276	0	1,19,000	6,600	9,24,676	10,50,276
					Total of Month :				10,50,276	0	1,19,000	6,600	9,24,676	10,50,276

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		122	Voucher	1,32,132	0	54,000	0	78,132	1,32,132
					Voted-Sixth-Schedule-Jaintia		123	Voucher	7,65,216	0	55,000	6,600	7,03,616	7,65,216
					Voted-Sixth-Schedule-Jaintia		1711	Voucher	31,131	0	26,000	0	5,131	31,131
					Voted-Sixth-Schedule-Jaintia		1735	Voucher	7,65,216	0	65,000	6,600	6,93,616	7,65,216
					Voted-Sixth-Schedule-Jaintia		1743	Voucher	89,505	0	0	0	89,505	89,505
					Total Object Head-- 1 :				17,83,200	0	2,00,000	13,200	15,70,000	17,83,200
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		775	Voucher	9,431	0	0	0	9,431	9,431
					Voted-Sixth-Schedule-Jaintia		776	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Jaintia		778	Voucher	960	0	0	0	960	960
					Voted-Sixth-Schedule-Jaintia		805	Voucher	5,756	0	0	0	5,756	5,756

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				18,147	0	0	0	18,147	18,147
					Total Sub Head :				18,01,347	0	2,00,000	13,200	15,88,147	18,01,347
					Total Minor Head 103 :				18,01,347	0	2,00,000	13,200	15,88,147	18,01,347
					Total Sub Major Head 0 :				18,01,347	0	2,00,000	13,200	15,88,147	18,01,347
					Total Major Head 2403 :				18,01,347	0	2,00,000	13,200	15,88,147	18,01,347
					Total of Month :				18,01,347	0	2,00,000	13,200	15,88,147	18,01,347
					Total of DDO 100006 :				90,67,894	0	9,78,000	52,800	80,37,094	90,67,894

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

90,67,894

Summary of DDO wise expenditure

2403	00	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	90,02,894
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	40,000
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
			(16) Poultry Development Programme Under		51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Jowai Treasury
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D.D.O. :	100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai
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Summary of DDO wise expenditure

2403 00 103 Slpp	0		20,000
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			90,67,894
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Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	704	Voucher	5,15,660	0	40,600	0	4,75,060	5,15,660														
							705	Voucher	1,05,564	0	8,200	0	97,364	1,05,564														
							710	Voucher	28,692	0	0	0	28,692	28,692														
							711	Voucher	30,804	0	0	0	30,804	30,804														
							Total Object Head-- I :								6,80,720	0	48,800	0	6,31,920	6,80,720								
							Total Sub Head :								6,80,720	0	48,800	0	6,31,920	6,80,720								
							Total Minor Head 102 :								6,80,720	0	48,800	0	6,31,920	6,80,720								
							2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	2,82,554	0	13,000	0	2,69,554	2,82,554							
														709	Voucher	53,160	0	0	0	53,160	53,160							
														Total Object Head-- I :								3,35,714	0	13,000	0	3,22,714	3,35,714	
														Total Sub Head :								3,35,714	0	13,000	0	3,22,714	3,35,714	
														2403	00	104	(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	708	Voucher	68,736	0	3,000	0	65,736	68,736
Total Object Head-- I :																					68,736	0	3,000	0	65,736	68,736		
Total Sub Head :																					68,736	0	3,000	0	65,736	68,736		
Total Minor Head 104 :																					4,04,450	0	16,000	0	3,88,450	4,04,450		
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia															706	Voucher	1,53,984	0	9,000	0	1,44,984	1,53,984

Voucher Wise Expenditure Report
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance				1,53,984	0	9,000	0	1,44,984	1,53,984
Total Object Head-- 1 :									1,53,984	0	9,000	0	1,44,984	1,53,984
Total Sub Head :									1,53,984	0	9,000	0	1,44,984	1,53,984
Total Minor Head 107 :									1,53,984	0	9,000	0	1,44,984	1,53,984
Total Sub Major Head 0 :									12,39,154	0	73,800	0	11,65,354	12,39,154
Total Major Head 2403 :									12,39,154	0	73,800	0	11,65,354	12,39,154
Total of Month :									12,39,154	0	73,800	0	11,65,354	12,39,154

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	330	Voucher	1,05,564	0	8,200	0	97,364	1,05,564
						Voted-Sixth-Schedule-Jaintia	331	Voucher	5,74,199	0	42,600	0	5,31,599	5,74,199
Total Object Head-- 1 :									6,79,763	0	50,800	0	6,28,963	6,79,763
					02. Wages	Voted-Sixth-Schedule-Jaintia	1044	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									6,90,953	0	50,800	0	6,40,153	6,90,953
Total Minor Head 102 :									6,90,953	0	50,800	0	6,40,153	6,90,953

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		327	Voucher	3,33,941	0	25,000	0	3,08,941	3,33,941	
									Total Object Head-- 1 :	3,33,941	0	25,000	0	3,08,941	3,33,941
									Total Sub Head :	3,33,941	0	25,000	0	3,08,941	3,33,941
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		325	Voucher	68,736	0	3,000	0	65,736	68,736	
									Total Object Head-- 1 :	68,736	0	3,000	0	65,736	68,736
									Total Sub Head :	68,736	0	3,000	0	65,736	68,736
									Total Minor Head 104 :	4,02,677	0	28,000	0	3,74,677	4,02,677
		107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		321	Voucher	1,53,984	0	13,000	0	1,40,984	1,53,984	
									Total Object Head-- 1 :	1,53,984	0	13,000	0	1,40,984	1,53,984
				02. Wages	Voted-Sixth-Schedule-Jaintia		1045	Voucher	11,190	0	0	0	11,190	11,190	
									Total Object Head-- 2 :	11,190	0	0	0	11,190	11,190
									Total Sub Head :	1,65,174	0	13,000	0	1,52,174	1,65,174
									Total Minor Head 107 :	1,65,174	0	13,000	0	1,52,174	1,65,174
									Total Sub Major Head 0 :	12,58,804	0	91,800	0	11,67,004	12,58,804
									Total Major Head 2403 :	12,58,804	0	91,800	0	11,67,004	12,58,804
									Total of Month :	12,58,804	0	91,800	0	11,67,004	12,58,804

Month of Account: JUN/2022

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1236	Voucher	26,448	0	0	0	26,448	26,448	
					Voted-Sixth-Schedule-Jaintia		1238	Voucher	1,43,647	0	0	0	1,43,647	1,43,647	
					Voted-Sixth-Schedule-Jaintia		274	Voucher	5,75,156	0	42,600	0	5,32,556	5,75,156	
					Voted-Sixth-Schedule-Jaintia		275	Voucher	1,05,564	0	8,200	0	97,364	1,05,564	
					Total Object Head-- 1 :					8,50,815	0	50,800	0	8,00,015	8,50,815
					02. Wages	Voted-Sixth-Schedule-Jaintia		1463	Voucher	11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :					11,563	0	0	0	11,563
					Total Sub Head :					8,62,378	0	50,800	0	8,11,578	8,62,378
					Total Minor Head 102 :					8,62,378	0	50,800	0	8,11,578	8,62,378
					104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1241	Voucher	79,758	0	0	0
Voted-Sixth-Schedule-Jaintia		277	Voucher	3,35,714				0	25,000	0	3,10,714	3,35,714			
Total Object Head-- 1 :								4,15,472	0	25,000	0	3,90,472	4,15,472		
Total Sub Head :								4,15,472	0	25,000	0	3,90,472	4,15,472		
(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1239				Voucher	16,434	0	0	0	16,434	16,434	
		Voted-Sixth-Schedule-Jaintia		279	Voucher	68,736	0	3,000	0	65,736	68,736				
		Total Object Head-- 1 :					85,170	0	3,000	0	82,170	85,170			

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(02) Sheep Extention Unit						85,170	0	3,000	0	82,170	85,170
									5,00,642	0	28,000	0	4,72,642	5,00,642
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1242	Voucher	36,489	0	0	0	36,489	36,489
						Voted-Sixth-Schedule-Jaintia	1344	Voucher	15,724	0	0	0	15,724	15,724
						Voted-Sixth-Schedule-Jaintia	276	Voucher	1,53,984	0	13,000	0	1,40,984	1,53,984
									2,06,197	0	13,000	0	1,93,197	2,06,197
				02. Wages		Voted-Sixth-Schedule-Jaintia	1464	Voucher	11,563	0	0	0	11,563	11,563
									11,563	0	0	0	11,563	11,563
									2,17,760	0	13,000	0	2,04,760	2,17,760
									2,17,760	0	13,000	0	2,04,760	2,17,760
									15,80,780	0	91,800	0	14,88,980	15,80,780
									15,80,780	0	91,800	0	14,88,980	15,80,780
									15,80,780	0	91,800	0	14,88,980	15,80,780

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1487	Voucher	14,955	0	0	0	14,955	14,955				
					Voted-Sixth-Schedule-Jaintia		218	Voucher	5,56,265	0	42,600	0	5,13,665	5,56,265				
					Voted-Sixth-Schedule-Jaintia		221	Voucher	1,08,000	0	8,200	0	99,800	1,08,000				
					Voted-Sixth-Schedule-Jaintia		974	Voucher	30,421	0	0	0	30,421	30,421				
				Total Object Head-- 1 :								7,09,641	0	50,800	0	6,58,841	7,09,641	
				02. Wages				Voted-Sixth-Schedule-Jaintia		1544	Voucher	11,190	0	0	0	11,190	11,190	
				Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190	
				(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Jaintia		1573	Voucher	2,560	0	0	0	2,560	2,560	
								Voted-Sixth-Schedule-Jaintia		1576	Voucher	2,000	0	0	0	2,000	2,000	
				Total Object Head-- 11 :								4,560	0	0	0	4,560	4,560	
				Total Sub Head :								7,25,391	0	50,800	0	6,74,591	7,25,391	
				Total Minor Head 102 :								7,25,391	0	50,800	0	6,74,591	7,25,391	
						104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		214	Voucher	3,42,995	0	25,000	0	3,17,995	3,42,995
									Total Object Head-- 1 :								3,42,995	0
(11) Travel Expenses, Conveyance Allowances								Voted-Sixth-Schedule-Jaintia		1578	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 11 :								10,000	0	0	0	10,000	10,000					

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(01) Sheep & Goat Farm	Total Sub Head :					3,52,995	0	25,000	0	3,27,995	3,52,995
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		213	Voucher	70,230	0	3,000	0	67,230	70,230
				Total Object Head-- I :					70,230	0	3,000	0	67,230	70,230
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1551	Voucher	2,160	0	0	0	2,160	2,160
					Voted-Sixth-Schedule-Jaintia		1571	Voucher	2,760	0	0	0	2,760	2,760
				Total Object Head-- II :					4,920	0	0	0	4,920	4,920
				Total Sub Head :					75,150	0	3,000	0	72,150	75,150
				Total Minor Head 104 :					4,28,145	0	28,000	0	4,00,145	4,28,145
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		219	Voucher	1,57,320	0	13,000	0	1,44,320	1,57,320
				Total Object Head-- I :					1,57,320	0	13,000	0	1,44,320	1,57,320
				02. Wages	Voted-Sixth-Schedule-Jaintia		1546	Voucher	11,190	0	0	0	11,190	11,190
				Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190
				11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia		1548	Voucher	10,000	0	0	0	10,000	10,000
				Total Object Head-- II :					10,000	0	0	0	10,000	10,000
				Total Sub Head :					1,78,510	0	13,000	0	1,65,510	1,78,510
				Total Minor Head 107 :					1,78,510	0	13,000	0	1,65,510	1,78,510

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				13,32,046	0	91,800	0	12,40,246	13,32,046
					Total Major Head 2403 :				13,32,046	0	91,800	0	12,40,246	13,32,046
					Total of Month :				13,32,046	0	91,800	0	12,40,246	13,32,046

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1155	Voucher	1,11,000	0	8,400	0	1,02,600	1,11,000
					Voted-Sixth-Schedule-Jaintia		193	Voucher	6,03,605	0	42,900	0	5,60,705	6,03,605
					Total Object Head-- I :				7,14,605	0	51,300	0	6,63,305	7,14,605
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		202	Voucher	28,080	0	0	0	28,080	28,080
					Voted-Sixth-Schedule-Jaintia		204	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Jaintia		205	Voucher	2,360	0	0	0	2,360	2,360
					Total Object Head-- II :				35,440	0	0	0	35,440	35,440
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		894	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
				21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia		899	Voucher	13,500	0	0	0	13,500	13,500

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				13,500	0	0	0	13,500	13,500
					Total Sub Head :				7,83,545	0	51,300	0	7,32,245	7,83,545
					Total Minor Head 102 :				7,83,545	0	51,300	0	7,32,245	7,83,545
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher		3,48,530	0	25,000	0	3,23,530	3,48,530
					Total Object Head-- 1 :				3,48,530	0	25,000	0	3,23,530	3,48,530
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	901	Voucher		5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	907	Voucher		8,000	0	0	0	8,000	8,000
					Total Object Head-- 21 :				8,000	0	0	0	8,000	8,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	891	Voucher		5,000	0	0	0	5,000	5,000
					Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				3,66,530	0	25,000	0	3,41,530	3,66,530
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher		72,255	0	3,000	0	69,255	72,255
					Total Object Head-- 1 :				72,255	0	3,000	0	69,255	72,255
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	203	Voucher		4,080	0	0	0	4,080	4,080

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(02) Sheep Extention Unit 0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				4,080	0	0	0	4,080	4,080
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	897	Voucher		4,500	0	0	0	4,500	4,500
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	904	Voucher		5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				85,835	0	3,000	0	82,835	85,835
					Total Minor Head 104 :				4,52,365	0	28,000	0	4,24,365	4,52,365
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher		1,60,535	0	13,100	0	1,47,435	1,60,535
					Total Object Head-- 1 :				1,60,535	0	13,100	0	1,47,435	1,60,535
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	910	Voucher		50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				2,10,535	0	13,100	0	1,97,435	2,10,535
					Total Minor Head 107 :				2,10,535	0	13,100	0	1,97,435	2,10,535
					Total Sub Major Head 0 :				14,46,445	0	92,400	0	13,54,045	14,46,445
					Total Major Head 2403 :				14,46,445	0	92,400	0	13,54,045	14,46,445
					Total of Month :				14,46,445	0	92,400	0	13,54,045	14,46,445

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	1,11,000	0	8,400	0	1,02,600	1,11,000	
					Voted-Sixth-Schedule-Jaintia	360	Voucher	6,04,550	0	42,900	0	5,61,650	6,04,550	
				Total Object Head-- 1 :			7,15,550	0	51,300	0	6,64,250	7,15,550		
				02. Wages	Voted-Sixth-Schedule-Jaintia	490	Voucher	11,563	0	0	0	11,563	11,563	
					Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563	
				Total Sub Head :			7,27,113	0	51,300	0	6,75,813	7,27,113		
		Total Minor Head 102 :			7,27,113	0	51,300	0	6,75,813	7,27,113				
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	362	Voucher	3,50,280	0	25,000	0	3,25,280	3,50,280	
					Total Object Head-- 1 :			3,50,280	0	25,000	0	3,25,280	3,50,280	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1511	Voucher	23,126	0	0	0	23,126	23,126	
					Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126	
				Total Sub Head :			3,73,406	0	25,000	0	3,48,406	3,73,406		
Total Minor Head 104 :				3,73,406	0	25,000	0	3,48,406	3,73,406					
	(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	363	Voucher	72,255	0	3,000	0	69,255	72,255			
			Total Object Head-- 1 :			72,255	0	3,000	0	69,255	72,255			
		02. Wages	Voted-Sixth-Schedule-Jaintia	1509	Voucher	11,563	0	0	0	11,563	11,563			
			Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563			

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(02) Sheep Extention Unit						83,818	0	3,000	0	80,818	83,818
Total Sub Head :									83,818	0	3,000	0	80,818	83,818
Total Minor Head 104 :									4,57,224	0	28,000	0	4,29,224	4,57,224
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	1,60,535	0	13,100	0	1,47,435	1,60,535
Total Object Head-- 1 :									1,60,535	0	13,100	0	1,47,435	1,60,535
					02. Wages	Voted-Sixth-Schedule-Jaintia	489	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									1,72,098	0	13,100	0	1,58,998	1,72,098
Total Minor Head 107 :									1,72,098	0	13,100	0	1,58,998	1,72,098
Total Sub Major Head 0 :									13,56,435	0	92,400	0	12,64,035	13,56,435
Total Major Head 2403 :									13,56,435	0	92,400	0	12,64,035	13,56,435
Total of Month :									13,56,435	0	92,400	0	12,64,035	13,56,435

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	6,03,501	0	42,900	0	5,60,601	6,03,501
						Voted-Sixth-Schedule-Jaintia	250	Voucher	1,11,000	0	8,400	0	1,02,600	1,11,000

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06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,14,501	0	51,300	0	6,63,201	7,14,501
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		571	Voucher	12,830	0	0	0	12,830	12,830
					Total Object Head-- 6 :				12,830	0	0	0	12,830	12,830
					Total Sub Head :				7,27,331	0	51,300	0	6,76,031	7,27,331
					Total Minor Head 102 :				7,27,331	0	51,300	0	6,76,031	7,27,331
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		253	Voucher	3,50,280	0	25,000	0	3,25,280	3,50,280
					Total Object Head-- 1 :				3,50,280	0	25,000	0	3,25,280	3,50,280
					Total Sub Head :				3,50,280	0	25,000	0	3,25,280	3,50,280
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		251	Voucher	72,255	0	3,000	0	69,255	72,255
					Total Object Head-- 1 :				72,255	0	3,000	0	69,255	72,255
					Total Sub Head :				72,255	0	3,000	0	69,255	72,255
					Total Minor Head 104 :				4,22,535	0	28,000	0	3,94,535	4,22,535
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		252	Voucher	1,60,535	0	13,100	0	1,47,435	1,60,535
					Total Object Head-- 1 :				1,60,535	0	13,100	0	1,47,435	1,60,535
					Total Sub Head :				1,60,535	0	13,100	0	1,47,435	1,60,535
					Total Minor Head 107 :				1,60,535	0	13,100	0	1,47,435	1,60,535

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				13,10,401	0	92,400	0	12,18,001	13,10,401
					Total Major Head 2403 :				13,10,401	0	92,400	0	12,18,001	13,10,401
					Total of Month :				13,10,401	0	92,400	0	12,18,001	13,10,401

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		117	Voucher	6,16,545	0	42,900	0	5,73,645	6,16,545
					Voted-Sixth-Schedule-Jaintia		118	Voucher	1,13,508	0	8,400	0	1,05,108	1,13,508
					Voted-Sixth-Schedule-Jaintia		957	Voucher	22,140	0	0	0	22,140	22,140
					Voted-Sixth-Schedule-Jaintia		960	Voucher	1,15,600	0	0	0	1,15,600	1,15,600
					Total Object Head-- 1 :				8,67,793	0	51,300	0	8,16,493	8,67,793
				02. Wages	Voted-Sixth-Schedule-Jaintia		583	Voucher	11,563	0	0	0	11,563	11,563
					Voted-Sixth-Schedule-Jaintia		585	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753
					Total Sub Head :				8,90,546	0	51,300	0	8,39,246	8,90,546
					Total Minor Head 102 :				8,90,546	0	51,300	0	8,39,246	8,90,546

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	3,55,939	0	25,000	0	3,30,939	3,55,939	
					Voted-Sixth-Schedule-Jaintia	962	Voucher	65,913	0	0	65,913	65,913		
				Total Object Head-- 1 :			4,21,852	0	25,000	0	3,96,852	4,21,852		
				02. Wages	Voted-Sixth-Schedule-Jaintia	588	Voucher	22,380	0	0	22,380	22,380		
					Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380	
				Total Sub Head :			4,44,232	0	25,000	0	4,19,232	4,44,232		
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	73,794	0	3,000	70,794	73,794		
					Voted-Sixth-Schedule-Jaintia	961	Voucher	13,581	0	0	13,581	13,581		
				Total Object Head-- 1 :			87,375	0	3,000	0	84,375	87,375		
				02. Wages	Voted-Sixth-Schedule-Jaintia	587	Voucher	11,190	0	0	11,190	11,190		
					Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190	
				Total Sub Head :			98,565	0	3,000	0	95,565	98,565		
			Total Minor Head 104 :			5,42,797	0	28,000	0	5,14,797	5,42,797			
			107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	1,63,946	0	13,100	0	1,50,846
Voted-Sixth-Schedule-Jaintia	963	Voucher					30,249	0	0	30,249	30,249			
Total Object Head-- 1 :						1,94,195	0	13,100	0	1,81,095	1,94,195			

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	584	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Jaintia	586	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									22,753	0	0	0	22,753	22,753
Total Sub Head :									2,16,948	0	13,100	0	2,03,848	2,16,948
Total Minor Head 107 :									2,16,948	0	13,100	0	2,03,848	2,16,948
Total Sub Major Head 0 :									16,50,291	0	92,400	0	15,57,891	16,50,291
Total Major Head 2403 :									16,50,291	0	92,400	0	15,57,891	16,50,291
Total of Month :									16,50,291	0	92,400	0	15,57,891	16,50,291

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1176	Voucher	1,22,000	0	0	0	1,22,000	1,22,000
						Voted-Sixth-Schedule-Jaintia	120	Voucher	1,13,508	0	8,400	0	1,05,108	1,13,508
						Voted-Sixth-Schedule-Jaintia	121	Voucher	6,53,096	0	32,900	0	6,20,196	6,53,096
						Voted-Sixth-Schedule-Jaintia	1696	Voucher	1,13,508	0	8,400	0	1,05,108	1,13,508
						Voted-Sixth-Schedule-Jaintia	1741	Voucher	6,52,059	0	32,900	0	6,19,159	6,52,059

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,54,171	0	82,600	0	15,71,571	16,54,171
				02. Wages	Voted-Sixth-Schedule-Jaintia		1160	Voucher	1,15,630	0	0	0	1,15,630	1,15,630
					Voted-Sixth-Schedule-Jaintia		1164	Voucher	11,190	0	0	0	11,190	11,190
					Voted-Sixth-Schedule-Jaintia		1166	Voucher	1,11,900	0	0	0	1,11,900	1,11,900
					Voted-Sixth-Schedule-Jaintia		1169	Voucher	1,11,900	0	0	0	1,11,900	1,11,900
					Voted-Sixth-Schedule-Jaintia		661	Voucher	1,11,900	0	0	0	1,11,900	1,11,900
					Voted-Sixth-Schedule-Jaintia		662	Voucher	1,15,630	0	0	0	1,15,630	1,15,630
					Voted-Sixth-Schedule-Jaintia		663	Voucher	1,15,630	0	0	0	1,15,630	1,15,630
					Voted-Sixth-Schedule-Jaintia		664	Voucher	1,11,900	0	0	0	1,11,900	1,11,900
					Voted-Sixth-Schedule-Jaintia		665	Voucher	1,15,630	0	0	0	1,15,630	1,15,630
					Voted-Sixth-Schedule-Jaintia		907	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				9,32,873	0	0	0	9,32,873	9,32,873
					Total Sub Head :				25,87,044	0	82,600	0	25,04,444	25,87,044
					Total Minor Head 102 :				25,87,044	0	82,600	0	25,04,444	25,87,044
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		114	Voucher	3,57,726	0	25,000	0	3,32,726	3,57,726
					Voted-Sixth-		1701	Voucher	3,57,726	0	25,000	0	3,32,726	3,57,726

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,15,452	0	50,000	0	6,65,452	7,15,452
				02. Wages	Voted-Sixth-Schedule-Jaintia		1171	Voucher	2,368	0	0	0	2,368	2,368
					Voted-Sixth-Schedule-Jaintia		908	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				25,494	0	0	0	25,494	25,494
					Total Sub Head :				7,40,946	0	50,000	0	6,90,946	7,40,946
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		113	Voucher	73,794	0	3,000	0	70,794	73,794
					Voted-Sixth-Schedule-Jaintia		1718	Voucher	73,794	0	3,000	0	70,794	73,794
					Total Object Head-- 1 :				1,47,588	0	6,000	0	1,41,588	1,47,588
				02. Wages	Voted-Sixth-Schedule-Jaintia		905	Voucher	4,247	0	0	0	4,247	4,247
					Total Object Head-- 2 :				4,247	0	0	0	4,247	4,247
					Total Sub Head :				1,51,835	0	6,000	0	1,45,835	1,51,835
					Total Minor Head 104 :				8,92,781	0	56,000	0	8,36,781	8,92,781
		107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		119	Voucher	1,63,946	0	13,100	0	1,50,846	1,63,946
					Voted-Sixth-Schedule-Jaintia		1699	Voucher	1,62,282	2,859	3,100	0	1,56,323	1,59,423
					Voted-Sixth-Schedule-Jaintia		500	Voucher	91,600	0	0	0	91,600	91,600
					Total Object Head-- 1 :				4,17,828	2,859	16,200	0	3,98,769	4,14,969

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages				11,190	0	0	0	11,190	11,190
									11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753
					Total Sub Head :				4,40,581	2,859	16,200	0	4,21,522	4,37,722
					Total Minor Head 107 :				4,40,581	2,859	16,200	0	4,21,522	4,37,722
					Total Sub Major Head 0 :				39,20,406	2,859	1,54,800	0	37,62,747	39,17,547
					Total Major Head 2403 :				39,20,406	2,859	1,54,800	0	37,62,747	39,17,547
					Total of Month :				39,20,406	2,859	1,54,800	0	37,62,747	39,17,547
					Total of DDO 100007 :				1,50,94,762	2,859	8,73,600	0	1,42,18,303	1,50,91,903

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,50,91,903**Summary of DDO wise expenditure

2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								75,87,559
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia								10,01,132
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia								12,830

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Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>						
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			40,000
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			20,000
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia			13,500
2403 00 104 (01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			36,14,516
2403 00 104 (01) Sheep & Goat Farm	0	02. Wages	Voted-Sixth-Schedule-Jaintia			71,000
2403 00 104 (01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			10,000
2403 00 104 (01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			5,000
2403 00 104 (01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia			8,000
2403 00 104 (01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia			5,000
2403 00 104 (02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			7,44,600
2403 00 104 (02) Sheep Extention Unit	0	02. Wages	Voted-Sixth-Schedule-Jaintia			27,000
2403 00 104 (02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			9,000
2403 00 104 (02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			4,500
2403 00 104 (02) Sheep Extention Unit	0	21. Materials And	Voted-Sixth-Schedule-Jaintia			5,000

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Supplies, Store And Equipments

2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,62,254
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	91,012
2403	00	107	(09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	10,000
2403	00	107	(09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	50,000
							1,50,91,903

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	712	Voucher	3,76,010	0	41,500	2,200	3,32,310	3,76,010
						Voted-Sixth-Schedule-Jaintia	713	Voucher	22,728	0	0	0	22,728	22,728
Total Object Head-- 1 :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total Sub Head :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total Minor Head 105 :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total Sub Major Head 0 :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total Major Head 2403 :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total of Month :									3,98,738	0	41,500	2,200	3,55,038	3,98,738

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	302	Voucher	21,970	0	0	0	21,970	21,970
						Voted-Sixth-Schedule-Jaintia	306	Voucher	3,76,010	0	46,000	2,200	3,27,810	3,76,010
Total Object Head-- 1 :									3,97,980	0	46,000	2,200	3,49,780	3,97,980
					02. Wages	Voted-Sixth-Schedule-Jaintia	1121	Voucher	44,762	0	0	0	44,762	44,762
Total Object Head-- 2 :									44,762	0	0	0	44,762	44,762

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai		Total Sub Head :				4,42,742	0	46,000	2,200	3,94,542	4,42,742
					Total Minor Head 105 :				4,42,742	0	46,000	2,200	3,94,542	4,42,742
					Total Sub Major Head 0 :				4,42,742	0	46,000	2,200	3,94,542	4,42,742
					Total Major Head 2403 :				4,42,742	0	46,000	2,200	3,94,542	4,42,742
					Total of Month :				4,42,742	0	46,000	2,200	3,94,542	4,42,742

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1507	Voucher	86,716	0	0	0	86,716	86,716
					Total Object Head-- 14 :				86,716	0	0	0	86,716	86,716
					Total Sub Head :				86,716	0	0	0	86,716	86,716
					Total Minor Head 1 :				86,716	0	0	0	86,716	86,716
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1235	Voucher	85,932	0	0	0	85,932	85,932
						Voted-Sixth-Schedule-Jaintia	280	Voucher	3,76,010	0	46,000	2,200	3,27,810	3,76,010
						Voted-Sixth-Schedule-Jaintia	281	Voucher	22,728	0	0	0	22,728	22,728
					Total Object Head-- 1 :				4,84,670	0	46,000	2,200	4,36,470	4,84,670

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1506	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									5,07,796	0	46,000	2,200	4,59,596	5,07,796
Total Minor Head 105 :									5,07,796	0	46,000	2,200	4,59,596	5,07,796
Total Sub Major Head 0 :									5,94,512	0	46,000	2,200	5,46,312	5,94,512
Total Major Head 2403 :									5,94,512	0	46,000	2,200	5,46,312	5,94,512
Total of Month :									5,94,512	0	46,000	2,200	5,46,312	5,94,512

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,49,000	0	0	0	1,49,000	1,49,000
Total Object Head-- 1 :									5,13,027	0	32,500	0	4,80,527	5,13,027
Total Sub Head :									5,13,027	0	32,500	0	4,80,527	5,13,027
Total Minor Head 105 :									5,13,027	0	32,500	0	4,80,527	5,13,027

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				5,13,027	0	32,500	0	4,80,527	5,13,027	
									Total Major Head 2403 :	5,13,027	0	32,500	0	4,80,527	5,13,027
									Total of Month :	5,13,027	0	32,500	0	4,80,527	5,13,027

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	3,50,477	0	32,500	0	3,17,977	3,50,477	
									Total Object Head-- 1 :	3,50,477	0	32,500	0	3,17,977	3,50,477
					02. Wages	Voted-Sixth-Schedule-Jaintia	1157	Voucher	22,380	0	0	0	22,380	22,380	
									Total Object Head-- 2 :	22,380	0	0	0	22,380	22,380
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1362	Voucher	6,560	0	0	0	6,560	6,560	
						Voted-Sixth-Schedule-Jaintia	1486	Voucher	13,440	0	0	0	13,440	13,440	
									Total Object Head-- 11 :	20,000	0	0	0	20,000	20,000
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1180	Voucher	15,000	0	0	0	15,000	15,000	
									Total Object Head-- 13 :	15,000	0	0	0	15,000	15,000
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	1176	Voucher	27,500	0	0	0	27,500	27,500	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1177	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	1178	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	1179	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									62,500	0	0	0	62,500	62,500
Total Sub Head :									4,70,357	0	32,500	0	4,37,857	4,70,357
Total Minor Head 105 :									4,70,357	0	32,500	0	4,37,857	4,70,357
Total Sub Major Head 0 :									4,70,357	0	32,500	0	4,37,857	4,70,357
Total Major Head 2403 :									4,70,357	0	32,500	0	4,37,857	4,70,357
Total of Month :									4,70,357	0	32,500	0	4,37,857	4,70,357

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1484	Voucher	18,044	0	0	0	18,044	18,044
						Voted-Sixth-Schedule-Jaintia	356	Voucher	3,50,477	0	32,500	0	3,17,977	3,50,477
						Voted-Sixth-Schedule-Jaintia	804	Voucher	61,620	0	0	0	61,620	61,620
Total Object Head-- 1 :														

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance				4,30,141	0	32,500	0	3,97,641	4,30,141
					02. Wages	Voted-Sixth-Schedule-Jaintia	1104	Voucher	23,126	0	0	0	23,126	23,126
						Voted-Sixth-Schedule-Jaintia	1314	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									46,252	0	0	0	46,252	46,252
Total Sub Head :									4,76,393	0	32,500	0	4,43,893	4,76,393
Total Minor Head 105 :									4,76,393	0	32,500	0	4,43,893	4,76,393
Total Sub Major Head 0 :									4,76,393	0	32,500	0	4,43,893	4,76,393
Total Major Head 2403 :									4,76,393	0	32,500	0	4,43,893	4,76,393
Total of Month :									4,76,393	0	32,500	0	4,43,893	4,76,393

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	237	Voucher	3,37,715	0	44,000	2,200	2,91,515	3,37,715
						Voted-Sixth-Schedule-Jaintia	984	Voucher	39,758	0	0	0	39,758	39,758
						Voted-Sixth-Schedule-Jaintia	985	Voucher	26,505	0	5,500	0	21,005	26,505
Total Object Head-- 1 :														

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance				4,03,978	0	49,500	2,200	3,52,278	4,03,978
					02. Wages	Voted-Sixth-Schedule-Jaintia	1247	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
Total Sub Head :									4,26,358	0	49,500	2,200	3,74,658	4,26,358
Total Minor Head 105 :									4,26,358	0	49,500	2,200	3,74,658	4,26,358
Total Sub Major Head 0 :									4,26,358	0	49,500	2,200	3,74,658	4,26,358
Total Major Head 2403 :									4,26,358	0	49,500	2,200	3,74,658	4,26,358
Total of Month :									4,26,358	0	49,500	2,200	3,74,658	4,26,358

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	4,14,061	0	52,000	2,200	3,59,861	4,14,061
						Voted-Sixth-Schedule-Jaintia	655	Voucher	13,660	0	0	0	13,660	13,660
						Voted-Sixth-Schedule-Jaintia	657	Voucher	72,182	0	0	0	72,182	72,182
Total Object Head-- 1 :									4,99,903	0	52,000	2,200	4,45,703	4,99,903
					02. Wages	Voted-Sixth-	1345	Voucher	23,622	0	0	0	23,622	23,622

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages				23,622	0	0	0	23,622	23,622
Total Object Head-- 2 :									23,622	0	0	0	23,622	23,622
Total Sub Head :									5,23,525	0	52,000	2,200	4,69,325	5,23,525
Total Minor Head 105 :									5,23,525	0	52,000	2,200	4,69,325	5,23,525
Total Sub Major Head 0 :									5,23,525	0	52,000	2,200	4,69,325	5,23,525
Total Major Head 2403 :									5,23,525	0	52,000	2,200	4,69,325	5,23,525
Total of Month :									5,23,525	0	52,000	2,200	4,69,325	5,23,525

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	4,17,961	1,500	52,000	2,200	3,62,261	4,16,461
						Voted-Sixth-Schedule-Jaintia	1703	Voucher	4,17,961	0	52,000	2,200	3,63,761	4,17,961
						Voted-Sixth-Schedule-Jaintia	914	Voucher	14,000	0	0	0	14,000	14,000
Total Object Head-- 1 :									8,49,922	1,500	1,04,000	4,400	7,40,022	8,48,422
				02. Wages		Voted-Sixth-Schedule-Jaintia	666	Voucher	60,054	0	0	0	60,054	60,054
						Voted-Sixth-Schedule-Jaintia	777	Voucher	10,071	0	0	0	10,071	10,071
						Voted-Sixth-Schedule-Jaintia	915	Voucher	21,136	0	0	0	21,136	21,136

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account: DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages				91,261	0	0	0	91,261	91,261
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2257	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Jaintia	2258	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	2259	Voucher	29,468	0	0	0	29,468	29,468
					Total Object Head-- 2 :				91,261	0	0	0	91,261	91,261
					Total Object Head-- 2I :				51,668	0	0	0	51,668	51,668
					Total Sub Head :				9,92,851	1,500	1,04,000	4,400	8,82,951	9,91,351
					Total Minor Head 105 :				9,92,851	1,500	1,04,000	4,400	8,82,951	9,91,351
					Total Sub Major Head 0 :				9,92,851	1,500	1,04,000	4,400	8,82,951	9,91,351
					Total Major Head 2403 :				9,92,851	1,500	1,04,000	4,400	8,82,951	9,91,351
					Total of Month :				9,92,851	1,500	1,04,000	4,400	8,82,951	9,91,351
					Total of DDO 100008 :				48,38,503	1,500	4,36,500	15,400	43,85,103	48,37,003
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													48,37,003	
Summary of DDO wise expenditure														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Jaintia						86,716

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills JowaiSummary of DDO wise expenditure

2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43,27,336
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,73,783
2403	00	105	(03) Pig Farm, Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	20,000
2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,14,168
							48,37,003

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	674	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	675	Voucher	80,036	0	10,000	0	70,036	80,036
						Voted-Sixth-Schedule-Jaintia	676	Voucher	3,89,223	0	29,600	0	3,59,623	3,89,223
Total Object Head-- 1 :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total Sub Head :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total Minor Head 277 :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total Sub Major Head 3 :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total Major Head 2415 :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total of Month :									4,93,727	0	39,600	0	4,54,127	4,93,727

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	174	Voucher	3,89,223	0	29,600	0	3,59,623	3,89,223
						Voted-Sixth-Schedule-Jaintia	397	Voucher	80,036	0	10,000	0	70,036	80,036
						Voted-Sixth-Schedule-Jaintia	399	Voucher	23,652	0	0	0	23,652	23,652
Total Object Head-- 1 :														

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				4,92,911	0	39,600	0	4,53,311	4,92,911
Total Sub Head :									4,92,911	0	39,600	0	4,53,311	4,92,911
Total Minor Head 277 :									4,92,911	0	39,600	0	4,53,311	4,92,911
Total Sub Major Head 3 :									4,92,911	0	39,600	0	4,53,311	4,92,911
Total Major Head 2415 :									4,92,911	0	39,600	0	4,53,311	4,92,911
Total of Month :									4,92,911	0	39,600	0	4,53,311	4,92,911

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	101	Voucher	3,89,223	0	29,600	0	3,59,623	3,89,223
						Voted-Sixth-Schedule-Jaintia	102	Voucher	80,036	0	10,000	0	70,036	80,036
						Voted-Sixth-Schedule-Jaintia	103	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	1376	Voucher	25,476	0	0	0	25,476	25,476
						Voted-Sixth-Schedule-Jaintia	1377	Voucher	94,215	0	0	0	94,215	94,215
Total Object Head-- 1 :									6,13,418	0	39,600	0	5,73,818	6,13,418

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,13,418	0	39,600	0	5,73,818	6,13,418
Total Minor Head 277 :									6,13,418	0	39,600	0	5,73,818	6,13,418
Total Sub Major Head 3 :									6,13,418	0	39,600	0	5,73,818	6,13,418
Total Major Head 2415 :									6,13,418	0	39,600	0	5,73,818	6,13,418
Total of Month :									6,13,418	0	39,600	0	5,73,818	6,13,418

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	524	Voucher	81,830	0	10,000	0	71,830	81,830
						Voted-Sixth-Schedule-Jaintia	525	Voucher	3,97,788	0	29,600	0	3,68,188	3,97,788
						Voted-Sixth-Schedule-Jaintia	529	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- 1 :									5,04,608	0	39,600	0	4,65,008	5,04,608
Total Sub Head :									5,04,608	0	39,600	0	4,65,008	5,04,608
Total Minor Head 277 :									5,04,608	0	39,600	0	4,65,008	5,04,608

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				5,04,608	0	39,600	0	4,65,008	5,04,608
					Total Major Head 2415 :				5,04,608	0	39,600	0	4,65,008	5,04,608
					Total of Month :				5,04,608	0	39,600	0	4,65,008	5,04,608

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	401	Voucher	4,09,184	0	29,950	0	3,79,234	4,09,184
						Voted-Sixth-Schedule-Jaintia	404	Voucher	84,200	0	10,000	0	74,200	84,200
						Voted-Sixth-Schedule-Jaintia	405	Voucher	24,185	0	0	0	24,185	24,185
					Total Object Head-- 1 :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total Sub Head :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total Minor Head 277 :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total Sub Major Head 3 :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total Major Head 2415 :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total of Month :				5,17,569	0	39,950	0	4,77,619	5,17,569

Month of Account: SEP/2022

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	106	Voucher	4,09,184	0	29,950	0	3,79,234	4,09,184
						Voted-Sixth-Schedule-Jaintia	109	Voucher	84,200	0	10,000	0	74,200	84,200
						Voted-Sixth-Schedule-Jaintia	111	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- 1 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Sub Head :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Minor Head 277 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Sub Major Head 3 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Major Head 2415 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total of Month :									5,18,374	0	39,950	0	4,78,424	5,18,374

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	417	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	420	Voucher	84,200	0	10,000	0	74,200	84,200
						Voted-Sixth-Schedule-Jaintia	421	Voucher	4,09,184	0	29,950	0	3,79,234	4,09,184
Total Object Head-- 1 :														

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				5,18,374	0	39,950	0	4,78,424	5,18,374
Total Sub Head :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Minor Head 277 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Sub Major Head 3 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Major Head 2415 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total of Month :									5,18,374	0	39,950	0	4,78,424	5,18,374

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	327	Voucher	4,18,007	0	29,950	0	3,88,057	4,18,007
						Voted-Sixth-Schedule-Jaintia	329	Voucher	86,048	0	10,000	0	76,048	86,048
						Voted-Sixth-Schedule-Jaintia	330	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Jaintia	544	Voucher	21,276	0	0	0	21,276	21,276
						Voted-Sixth-Schedule-Jaintia	546	Voucher	77,832	0	0	0	77,832	77,832
Total Object Head-- 1 :									6,27,853	0	39,950	0	5,87,903	6,27,853

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						6,27,853	0	39,950	0	5,87,903	6,27,853
			Total Minor Head 277 :						6,27,853	0	39,950	0	5,87,903	6,27,853
			Total Sub Major Head 3 :						6,27,853	0	39,950	0	5,87,903	6,27,853
			Total Major Head 2415 :						6,27,853	0	39,950	0	5,87,903	6,27,853
			Total of Month :						6,27,853	0	39,950	0	5,87,903	6,27,853

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	411	Voucher	1,13,360	0	10,000	0	1,03,360	1,13,360
			Total Object Head-- 1 :						1,13,360	0	10,000	0	1,03,360	1,13,360
			02. Wages			Voted-Sixth-Schedule-Jaintia	2033	Voucher	91,012	0	0	0	91,012	91,012
			Total Object Head-- 2 :						91,012	0	0	0	91,012	91,012
			Total Sub Head :						2,04,372	0	10,000	0	1,94,372	2,04,372
			Total Minor Head 277 :						2,04,372	0	10,000	0	1,94,372	2,04,372

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03				Total Sub Major Head 3 :				2,04,372	0	10,000	0	1,94,372	2,04,372
					Total Major Head 2415 :				2,04,372	0	10,000	0	1,94,372	2,04,372
					Total of Month :				2,04,372	0	10,000	0	1,94,372	2,04,372
					Total of DDO 100009 :				44,91,206	0	3,28,200	0	41,63,006	44,91,206
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														44,91,206
<u>Summary of DDO wise expenditure</u>														
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries			Voted-Sixth-Schedule-Jaintia						44,00,194
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages			Voted-Sixth-Schedule-Jaintia						91,012
														44,91,206

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	2,61,562	0	35,700	0	2,25,862	2,61,562								
							297	Voucher	3,39,927	4,000	32,850	4,400	2,98,677	3,35,927								
							350	Voucher	24,101	0	0	0	24,101	24,101								
					Total Object Head-- I :								6,25,590	4,000	68,550	4,400	5,48,640	6,21,590				
					Total Sub Head :								6,25,590	4,000	68,550	4,400	5,48,640	6,21,590				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher	84,482	0	0	0	84,482	84,482	84,482					
									Total Object Head-- I :								84,482	0	0	0	84,482	84,482
									Total Sub Head :								84,482	0	0	0	84,482	84,482
					Total Minor Head I :								7,10,072	4,000	68,550	4,400	6,33,122	7,06,072				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	300	Voucher	4,36,795	2,000	14,180	4,400	4,16,215	4,34,795					
Total Object Head-- I :										4,36,795	2,000	14,180	4,400	4,16,215	4,34,795							
Total Sub Head :										4,36,795	2,000	14,180	4,400	4,16,215	4,34,795							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	296	Voucher	1,37,069	0	5,000	0	1,32,069	1,37,069											
				Voted-Sixth-Schedule-Khasi	422	Voucher	54,110	0	0	0	54,110	54,110										
					Total Object Head-- I :								1,91,179	0	5,000	0	1,86,179	1,91,179				
Total Sub Head :								1,91,179	0	5,000	0	1,86,179	1,91,179									

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	3,63,406	0	21,170	2,200	3,40,036	3,63,406
							349	Voucher	24,468	0	0	0	24,468	24,468
					Total Object Head-- I :			3,87,874	0	21,170	2,200	3,64,504	3,87,874	
					Total Sub Head :			3,87,874	0	21,170	2,200	3,64,504	3,87,874	
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	301	Voucher	6,38,860	8,000	37,880	4,400	5,88,580	6,30,860	
						Total Object Head-- I :			6,38,860	8,000	37,880	4,400	5,88,580	6,30,860
				Total Sub Head :			6,38,860	8,000	37,880	4,400	5,88,580	6,30,860		
				Total Minor Head 101 :			16,54,708	10,000	78,230	11,000	15,55,478	16,44,708		
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	298	Voucher	1,41,804	3,000	10,000	6,600	1,22,204	1,38,804
							Total Object Head-- I :			1,41,804	3,000	10,000	6,600	1,22,204
Total Sub Head :							1,41,804	3,000	10,000	6,600	1,22,204	1,38,804		
Total Minor Head 103 :			1,41,804	3,000	10,000	6,600	1,22,204	1,38,804						
104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	295	Voucher	1,08,518	0	3,050	0	1,05,468	1,08,518		
					Voted-Sixth-Schedule-Khasi	351	Voucher	70,588	0	0	0	70,588	70,588	
						Total Object Head-- I :			1,79,106	0	3,050	0	1,76,056	1,79,106
					Total Sub Head :			1,79,106	0	3,050	0	1,76,056	1,79,106	

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Minor Head 104 :						1,79,106	0	3,050	0	1,76,056	1,79,106
2403	00	104							2,17,998	1,000	13,430	0	2,03,568	2,16,998
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher							
			Total Object Head-- 1 :						2,17,998	1,000	13,430	0	2,03,568	2,16,998
			Total Sub Head :						2,17,998	1,000	13,430	0	2,03,568	2,16,998
			Total Minor Head 105 :						2,17,998	1,000	13,430	0	2,03,568	2,16,998
			Total Sub Major Head 0 :						29,03,688	18,000	1,73,260	22,000	26,90,428	28,85,688
			Total Major Head 2403 :						29,03,688	18,000	1,73,260	22,000	26,90,428	28,85,688
			Total of Month :						29,03,688	18,000	1,73,260	22,000	26,90,428	28,85,688

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher		3,39,927	4,000	32,850	4,400	2,98,677	3,35,927
					Voted-Sixth-Schedule-Khasi	273	Voucher		2,61,562	0	35,700	0	2,25,862	2,61,562
					Voted-Sixth-Schedule-Khasi	501	Voucher		38,891	0	9,800	0	29,091	38,891
					Voted-Sixth-Schedule-Khasi	96	Voucher		38,891	0	9,800	0	29,091	38,891
			Total Object Head-- 1 :						6,79,271	4,000	88,150	4,400	5,82,721	6,75,271

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices		Total Sub Head :				6,79,271	4,000	88,150	4,400	5,82,721	6,75,271
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	84,482	0	0	0	84,482	84,482
					Total Object Head-- I :				84,482	0	0	0	84,482	84,482
					Total Sub Head :				84,482	0	0	0	84,482	84,482
					Total Minor Head I :				7,63,753	4,000	88,150	4,400	6,67,203	7,59,753
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	280	Voucher	4,36,795	2,000	14,180	4,400	4,16,215	4,34,795
						Voted-Sixth-Schedule-Khasi	481	Voucher	48,148	0	0	0	48,148	48,148
					Total Object Head-- I :				4,84,943	2,000	14,180	4,400	4,64,363	4,82,943
					Total Sub Head :				4,84,943	2,000	14,180	4,400	4,64,363	4,82,943
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	1,37,069	0	5,000	0	1,32,069	1,37,069
						Voted-Sixth-Schedule-Khasi	400	Voucher	14,112	0	0	0	14,112	14,112
					Total Object Head-- I :				1,51,181	0	5,000	0	1,46,181	1,51,181
					Total Sub Head :				1,51,181	0	5,000	0	1,46,181	1,51,181
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	3,63,406	0	21,170	2,200	3,40,036	3,63,406
						Voted-Sixth-Schedule-Khasi	399	Voucher	23,652	0	0	0	23,652	23,652
					Total Object Head-- I :				3,87,058	0	21,170	2,200	3,63,688	3,87,058

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,87,058	0	21,170	2,200	3,63,688	3,87,058
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	281	Voucher	6,38,860	8,000	37,880	4,400	5,88,580	6,30,860
						Voted-Sixth-Schedule-Khasi	282	Voucher	38,125	0	0	0	38,125	38,125
Total Object Head-- 1 :									6,76,985	8,000	37,880	4,400	6,26,705	6,68,985
Total Sub Head :									6,76,985	8,000	37,880	4,400	6,26,705	6,68,985
Total Minor Head 101 :									17,00,167	10,000	78,230	11,000	16,00,937	16,90,167
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	1,41,804	3,000	10,000	6,600	1,22,204	1,38,804
						Voted-Sixth-Schedule-Khasi	371	Voucher	47,397	0	0	0	47,397	47,397
Total Object Head-- 1 :									1,89,201	3,000	10,000	6,600	1,69,601	1,86,201
Total Sub Head :									1,89,201	3,000	10,000	6,600	1,69,601	1,86,201
Total Minor Head 103 :									1,89,201	3,000	10,000	6,600	1,69,601	1,86,201
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	1,08,518	0	3,050	0	1,05,468	1,08,518
Total Object Head-- 1 :									1,08,518	0	3,050	0	1,05,468	1,08,518
Total Sub Head :									1,08,518	0	3,050	0	1,05,468	1,08,518
Total Minor Head 104 :									1,08,518	0	3,050	0	1,05,468	1,08,518
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	2,17,998	1,000	13,430	0	2,03,568	2,16,998

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,17,998	1,000	13,430	0	2,03,568	2,16,998
					Total Sub Head :				2,17,998	1,000	13,430	0	2,03,568	2,16,998
					Total Minor Head 105 :				2,17,998	1,000	13,430	0	2,03,568	2,16,998
					Total Sub Major Head 0 :				29,79,637	18,000	1,92,860	22,000	27,46,777	29,61,637
					Total Major Head 2403 :				29,79,637	18,000	1,92,860	22,000	27,46,777	29,61,637
					Total of Month :				29,79,637	18,000	1,92,860	22,000	27,46,777	29,61,637

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		171	Voucher	3,78,818	4,000	49,650	4,400	3,20,768	3,74,818
					Voted-Sixth-Schedule-Khasi		180	Voucher	2,61,562	0	35,700	0	2,25,862	2,61,562
					Voted-Sixth-Schedule-Khasi		772	Voucher	66,693	0	0	0	66,693	66,693
					Voted-Sixth-Schedule-Khasi		774	Voucher	89,748	0	0	0	89,748	89,748
					Total Object Head-- 1 :				7,96,821	4,000	85,350	4,400	7,03,071	7,92,821
				02. Wages	Voted-Sixth-Schedule-Khasi		411	Voucher	24,276	0	0	0	24,276	24,276
					Voted-Sixth-Schedule-Khasi		413	Voucher	24,276	0	0	0	24,276	24,276

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	02. Wages				48,552	0	0	0	48,552	48,552
Total Object Head-- 2 :									48,552	0	0	0	48,552	48,552
Total Sub Head :									8,45,373	4,000	85,350	4,400	7,51,623	8,41,373
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	84,482	0	0	0	84,482	84,482
						Voted-Sixth-Schedule-Khasi	773	Voucher	20,823	0	0	0	20,823	20,823
Total Object Head-- 1 :									1,05,305	0	0	0	1,05,305	1,05,305
Total Sub Head :									1,05,305	0	0	0	1,05,305	1,05,305
Total Minor Head 1 :									9,50,678	4,000	85,350	4,400	8,56,928	9,46,678
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	4,36,795	2,000	14,180	4,400	4,16,215	4,34,795
						Voted-Sixth-Schedule-Khasi	328	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	775	Voucher	96,506	0	0	0	96,506	96,506
Total Object Head-- 1 :									5,57,769	2,000	14,180	4,400	5,37,189	5,55,769
Total Sub Head :									5,57,769	2,000	14,180	4,400	5,37,189	5,55,769
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,37,069	0	5,000	0	1,32,069	1,37,069
						Voted-Sixth-Schedule-Khasi	325	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Khasi	630	Voucher	58,655	0	0	0	58,655	58,655
						Voted-Sixth-Schedule-Khasi	776	Voucher	32,934	0	0	0	32,934	32,934

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,53,561	0	5,000	0	2,48,561	2,53,561
					02. Wages	Voted-Sixth-Schedule-Khasi	412	Voucher	24,276	0	0	0	24,276	24,276
					Total Object Head-- 1 :				24,276	0	0	0	24,276	24,276
					Total Object Head-- 2 :				2,77,837	0	5,000	0	2,72,837	2,77,837
					Total Sub Head :				2,77,837	0	5,000	0	2,72,837	2,77,837
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	3,63,406	0	21,170	2,200	3,40,036	3,63,406
						Voted-Sixth-Schedule-Khasi	326	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	777	Voucher	85,384	0	0	0	85,384	85,384
					Total Object Head-- 1 :				4,73,258	0	21,170	2,200	4,49,888	4,73,258
					Total Sub Head :				4,73,258	0	21,170	2,200	4,49,888	4,73,258
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	178	Voucher	6,38,860	8,000	37,880	4,400	5,88,580	6,30,860
						Voted-Sixth-Schedule-Khasi	327	Voucher	28,164	0	0	0	28,164	28,164
						Voted-Sixth-Schedule-Khasi	771	Voucher	1,44,281	0	0	0	1,44,281	1,44,281
					Total Object Head-- 1 :				8,11,305	8,000	37,880	4,400	7,61,025	8,03,305
					02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	21,777	0	0	0	21,777	21,777
						Voted-Sixth-Schedule-Khasi	557	Voucher	21,777	0	0	0	21,777	21,777
					Total Object Head-- 2 :				43,554	0	0	0	43,554	43,554

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	Total Sub Head :					8,54,859	8,000	37,880	4,400	8,04,579	8,46,859
				Total Minor Head 101 :					21,63,723	10,000	78,230	11,000	20,64,493	21,53,723
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,69,307	3,000	10,000	6,600	1,49,707	1,66,307
						Voted-Sixth-Schedule-Khasi	778	Voucher	37,221	0	0	0	37,221	37,221
				Total Object Head-- 1 :					2,06,528	3,000	10,000	6,600	1,86,928	2,03,528
				02. Wages		Voted-Sixth-Schedule-Khasi	654	Voucher	48,552	0	0	0	48,552	48,552
				Total Object Head-- 2 :					48,552	0	0	0	48,552	48,552
				Total Sub Head :					2,55,080	3,000	10,000	6,600	2,35,480	2,52,080
				Total Minor Head 103 :					2,55,080	3,000	10,000	6,600	2,35,480	2,52,080
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	1,08,518	0	3,050	0	1,05,468	1,08,518
						Voted-Sixth-Schedule-Khasi	780	Voucher	26,757	0	0	0	26,757	26,757
				Total Object Head-- 1 :					1,35,275	0	3,050	0	1,32,225	1,35,275
				Total Sub Head :					1,35,275	0	3,050	0	1,32,225	1,35,275
				Total Minor Head 104 :					1,35,275	0	3,050	0	1,32,225	1,35,275
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	2,17,998	1,000	13,430	0	2,03,568	2,16,998
						Voted-Sixth-Schedule-Khasi	779	Voucher	54,525	0	0	0	54,525	54,525

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,72,523	1,000	13,430	0	2,58,093	2,71,523
				02. Wages	Voted-Sixth-Schedule-Khasi	653	Voucher		48,552	0	0	0	48,552	48,552
					Total Object Head-- 2 :				48,552	0	0	0	48,552	48,552
					Total Sub Head :				3,21,075	1,000	13,430	0	3,06,645	3,20,075
					Total Minor Head 105 :				3,21,075	1,000	13,430	0	3,06,645	3,20,075
					Total Sub Major Head 0 :				38,25,831	18,000	1,90,060	22,000	35,95,771	38,07,831
					Total Major Head 2403 :				38,25,831	18,000	1,90,060	22,000	35,95,771	38,07,831
					Total of Month :				38,25,831	18,000	1,90,060	22,000	35,95,771	38,07,831

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher		2,67,625	0	35,700	0	2,31,925	2,67,625
					Voted-Sixth-Schedule-Khasi	26	Voucher		3,87,026	4,000	49,650	4,400	3,28,976	3,83,026
					Total Object Head-- 1 :				6,54,651	4,000	85,350	4,400	5,60,901	6,50,651
				02. Wages	Voted-Sixth-Schedule-Khasi	654	Voucher		10,710	0	0	0	10,710	10,710
					Voted-Sixth-	665	Voucher		10,710	0	0	0	10,710	10,710

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				21,420	0	0	0	21,420	21,420
					Total Object Head-- 2 :									
					Total Sub Head :				6,76,071	4,000	85,350	4,400	5,82,321	6,72,071
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	86,375	0	0	0	86,375	86,375
					Total Object Head-- 1 :				86,375	0	0	0	86,375	86,375
					Total Sub Head :				86,375	0	0	0	86,375	86,375
					Total Minor Head 1 :				7,62,446	4,000	85,350	4,400	6,68,696	7,58,446
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	815	Voucher	14,994	0	0	0	14,994	14,994
					Total Object Head-- 2 :				14,994	0	0	0	14,994	14,994
					Total Sub Head :				14,994	0	0	0	14,994	14,994
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	4,46,299	2,000	14,180	4,400	4,25,719	4,44,299
					Total Object Head-- 1 :				4,46,299	2,000	14,180	4,400	4,25,719	4,44,299
					Total Sub Head :				4,46,299	2,000	14,180	4,400	4,25,719	4,44,299
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,40,063	0	5,000	0	1,35,063	1,40,063
						Voted-Sixth-Schedule-Khasi	485	Voucher	55,250	0	0	0	55,250	55,250
					Total Object Head-- 1 :				1,95,313	0	5,000	0	1,90,313	1,95,313
					02. Wages	Voted-Sixth-Schedule-Khasi	652	Voucher	10,710	0	0	0	10,710	10,710

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	02. Wages	Total Object Head-- 2 :				10,710	0	0	0	10,710	10,710
					Total Sub Head :				2,06,023	0	5,000	0	2,01,023	2,06,023
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27	Voucher	3,71,530	0	21,170	2,200	3,48,160	3,71,530
					Voted-Sixth-Schedule-Khasi		486	Voucher	24,990	0	0	0	24,990	24,990
					Total Object Head-- 1 :				3,96,520	0	21,170	2,200	3,73,150	3,96,520
				02. Wages	Voted-Sixth-Schedule-Khasi		812	Voucher	34,986	0	0	0	34,986	34,986
					Voted-Sixth-Schedule-Khasi		813	Voucher	34,986	0	0	0	34,986	34,986
					Total Object Head-- 2 :				69,972	0	0	0	69,972	69,972
					Total Sub Head :				4,66,492	0	21,170	2,200	4,43,122	4,66,492
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi		1117	Challan	-7,000	0	0	0	-7,000	-7,000
					Voted-Sixth-Schedule-Khasi		19	Voucher	6,09,040	8,000	37,880	4,400	5,58,760	6,01,040
					Total Object Head-- 1 :				6,02,040	8,000	37,880	4,400	5,51,760	5,94,040
					Total Sub Head :				6,02,040	8,000	37,880	4,400	5,51,760	5,94,040
					Total Minor Head 101 :				17,35,848	10,000	78,230	11,000	16,36,618	17,25,848
		103	(06) Poultry Farm, Nongstoin	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22	Voucher	1,73,075	3,000	5,000	6,600	1,58,475	1,70,075
					Total Object Head-- 1 :				1,73,075	3,000	5,000	6,600	1,58,475	1,70,075
				02. Wages	Voted-Sixth-		651	Voucher	21,420	0	0	0	21,420	21,420

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages				21,420	0	0	0	21,420	21,420	
									Total Object Head-- 2 :						
									Total Sub Head :	1,94,495	3,000	5,000	6,600	1,79,895	1,91,495
									Total Minor Head 103 :	1,94,495	3,000	5,000	6,600	1,79,895	1,91,495
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	1,10,975	0	3,050	0	1,07,925	1,10,975	
									Total Object Head-- 1 :	1,10,975	0	3,050	0	1,07,925	1,10,975
					02. Wages	Voted-Sixth-Schedule-Khasi	814	Voucher	24,276	0	0	0	24,276	24,276	
									Total Object Head-- 2 :	24,276	0	0	0	24,276	24,276
									Total Sub Head :	1,35,251	0	3,050	0	1,32,201	1,35,251
									Total Minor Head 104 :	1,35,251	0	3,050	0	1,32,201	1,35,251
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	2,22,963	1,000	13,430	0	2,08,533	2,21,963	
									Total Object Head-- 1 :	2,22,963	1,000	13,430	0	2,08,533	2,21,963
					02. Wages	Voted-Sixth-Schedule-Khasi	653	Voucher	21,420	0	0	0	21,420	21,420	
									Total Object Head-- 2 :	21,420	0	0	0	21,420	21,420
									Total Sub Head :	2,44,383	1,000	13,430	0	2,29,953	2,43,383
									Total Minor Head 105 :	2,44,383	1,000	13,430	0	2,29,953	2,43,383
									Total Sub Major Head 0 :	30,72,423	18,000	1,85,060	22,000	28,47,363	30,54,423
									Total Major Head 2403 :	30,72,423	18,000	1,85,060	22,000	28,47,363	30,54,423

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									30,72,423	18,000	1,85,060	22,000	28,47,363	30,54,423	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	3,96,239	4,000	50,300	4,400	3,37,539	3,92,239	
						Voted-Sixth-Schedule-Khasi	379	Voucher	3,594	0	0	0	3,594	3,594	
						Voted-Sixth-Schedule-Khasi	669	Voucher	85,427	0	0	0	85,427	85,427	
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,67,625	0	23,700	0	2,43,925	2,67,625	
Total Object Head-- I :									7,52,885	4,000	74,000	4,400	6,70,485	7,48,885	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	762	Voucher	3,981	0	0	0	3,981	3,981	
Total Object Head-- II :									3,981	0	0	0	3,981	3,981	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	392	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- I3 :									2,500	0	0	0	2,500	2,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	389	Voucher	1,250	0	0	0	1,250	1,250	
Total Object Head-- 2I :									1,250	0	0	0	1,250	1,250	
					51.Motor Vehicles	Voted-Sixth-	570	Voucher	6,250	0	0	0	6,250	6,250	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles				6,250	0	0	0	6,250	6,250
Total Object Head-- 51 :									6,250	0	0	0	6,250	6,250
Total Sub Head :									7,66,866	4,000	74,000	4,400	6,84,466	7,62,866
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	86,375	0	0	0	86,375	86,375
Total Object Head-- 1 :									86,375	0	0	0	86,375	86,375
Total Sub Head :									86,375	0	0	0	86,375	86,375
Total Minor Head 1 :									8,53,241	4,000	74,000	4,400	7,70,841	8,49,241
		101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	393	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	385	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	571	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 51 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									15,000	0	0	0	15,000	15,000
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	3,115	0	0	0	3,115	3,115
						Voted-Sixth-Schedule-Khasi	378	Voucher	4,116	0	0	0	4,116	4,116
						Voted-Sixth-Schedule-Khasi	382	Voucher	24,185	0	0	0	24,185	24,185
						Voted-Sixth-Schedule-Khasi	97	Voucher	4,19,516	2,000	14,330	4,400	3,98,786	4,17,516

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				4,50,932	2,000	14,330	4,400	4,30,202	4,48,932
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	665	Voucher	6,767	0	0	0	6,767	6,767
						Voted-Sixth-Schedule-Khasi	666	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Khasi	667	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Khasi	760	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Khasi	764	Voucher	2,000	0	0	0	2,000	2,000
									23,767	0	0	0	23,767	23,767
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	398	Voucher	4,250	0	0	0	4,250	4,250
									4,250	0	0	0	4,250	4,250
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	394	Voucher	17,000	0	0	0	17,000	17,000
									17,000	0	0	0	17,000	17,000
									4,95,949	2,000	14,330	4,400	4,75,219	4,93,949
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,43,963	0	5,000	0	1,38,963	1,43,963
						Voted-Sixth-Schedule-Khasi	381	Voucher	53,469	0	0	0	53,469	53,469
						Voted-Sixth-Schedule-Khasi	383	Voucher	17,239	0	0	0	17,239	17,239
									Total Object Head-- I :					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,14,671	0	5,000	0	2,09,671	2,14,671
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	663	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 11 :				7,500	0	0	0	7,500	7,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	399	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	388	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	569	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 51 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				2,93,171	0	5,000	0	2,88,171	2,93,171
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	3,81,380	0	22,000	2,200	3,57,180	3,81,380
						Voted-Sixth-Schedule-Khasi	377	Voucher	3,620	0	0	0	3,620	3,620
						Voted-Sixth-Schedule-Khasi	380	Voucher	24,185	0	0	0	24,185	24,185
					Total Object Head-- 1 :				4,09,185	0	22,000	2,200	3,84,985	4,09,185
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	668	Voucher	12,500	0	0	0	12,500	12,500
						Voted-Sixth-Schedule-Khasi	763	Voucher	3,981	0	0	0	3,981	3,981

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				16,481	0	0	0	16,481	16,481
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	386	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	384	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				4,85,666	0	22,000	2,200	4,61,466	4,85,666
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	6,19,075	1,000	33,700	4,400	5,79,975	6,18,075
					Total Object Head-- 1 :				6,19,075	1,000	33,700	4,400	5,79,975	6,18,075
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	761	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 11 :				7,500	0	0	0	7,500	7,500
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	396	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	400	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	427	Voucher	12,500	0	0	0	12,500	12,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	52. Mechineri & Equipement				12,500	0	0	0	12,500	12,500
Total Object Head-- 52 :									12,500	0	0	0	12,500	12,500
Total Sub Head :									6,98,075	1,000	33,700	4,400	6,58,975	6,97,075
Total Minor Head 101 :									19,87,861	3,000	75,030	11,000	18,98,831	19,84,861
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	1,77,263	3,000	5,000	6,600	1,62,663	1,74,263
Total Object Head-- 1 :									1,77,263	3,000	5,000	6,600	1,62,663	1,74,263
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	664	Voucher	3,981	0	0	0	3,981	3,981
Total Object Head-- 11 :									3,981	0	0	0	3,981	3,981
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	391	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21. Materials And Supplies, Store And Equipments		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	397	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 21 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									2,01,244	3,000	5,000	6,600	1,86,644	1,98,244
Total Minor Head 103 :									2,01,244	3,000	5,000	6,600	1,86,644	1,98,244
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,12,100	0	3,200	0	1,08,900	1,12,100
Total Object Head-- 1 :									1,12,100	0	3,200	0	1,08,900	1,12,100
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	390	Voucher	10,000	0	0	0	10,000	10,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	387	Voucher	22,500	0	0	0	0	22,500	22,500
					Total Object Head-- 21 :				22,500	0	0	0	22,500	22,500
					Total Sub Head :				1,44,600	0	3,200	0	1,41,400	1,44,600
					Total Minor Head 104 :				1,44,600	0	3,200	0	1,41,400	1,44,600
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	2,28,463	1,000	13,600	0	0	2,13,863	2,27,463
					Total Object Head-- 1 :				2,28,463	1,000	13,600	0	2,13,863	2,27,463
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	395	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	428	Voucher	7,500	0	0	0	0	7,500	7,500
					Total Object Head-- 21 :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				2,40,963	1,000	13,600	0	2,26,363	2,39,963
					Total Minor Head 105 :				2,40,963	1,000	13,600	0	2,26,363	2,39,963
					Total Sub Major Head 0 :				34,27,909	11,000	1,70,830	22,000	32,24,079	34,16,909
					Total Major Head 2403 :				34,27,909	11,000	1,70,830	22,000	32,24,079	34,16,909
					Total of Month :				34,27,909	11,000	1,70,830	22,000	32,24,079	34,16,909
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,70,875	0	23,900	0	2,46,975	2,70,875	
						Voted-Sixth-Schedule-Khasi	64	Voucher	3,96,239	0	43,300	4,400	3,48,539	3,96,239	
					Total Object Head-- 1 :			6,67,114	0	67,200	4,400	5,95,514	6,67,114		
					02. Wages	Voted-Sixth-Schedule-Khasi	427	Voucher	46,252	0	0	0	46,252	46,252	
						Total Object Head-- 2 :			46,252	0	0	0	46,252	46,252	
					Total Sub Head :			7,13,366	0	67,200	4,400	6,41,766	7,13,366		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	86,375	0	0	0	86,375	86,375	
						Total Object Head-- 1 :			86,375	0	0	0	86,375	86,375	
						Total Sub Head :			86,375	0	0	0	86,375	86,375	
			Total Minor Head 1 :			7,99,741	0	67,200	4,400	7,28,141	7,99,741				
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	466	Voucher	24,990	0	0	0	24,990	24,990
							Voted-Sixth-Schedule-Khasi	61	Voucher	4,19,516	0	14,330	4,400	4,00,786	4,19,516
Total Object Head-- 1 :							4,44,506	0	14,330	4,400	4,25,776	4,44,506			
Total Sub Head :						4,44,506	0	14,330	4,400	4,25,776	4,44,506				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	463	Voucher	8,217	0	0	0	8,217	8,217	
						Voted-Sixth-Schedule-Khasi	464	Voucher	55,250	0	0	0	55,250	55,250	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	1,43,963	0	5,000	0	1,38,963	1,43,963				
					Total Object Head-- 1 :								2,07,430	0	5,000	0	2,02,430	2,07,430
					02. Wages	Voted-Sixth-Schedule-Khasi	430	Voucher	23,126	0	0	0	23,126	23,126	23,126			
			Total Object Head-- 2 :								23,126	0	0	0	23,126	23,126		
			Total Sub Head :								2,30,556	0	5,000	0	2,25,556	2,30,556		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	24,990	0	0	24,990	24,990					
						Voted-Sixth-Schedule-Khasi	59	Voucher	3,81,380	0	24,000	2,200	3,55,180	3,81,380				
						Total Object Head-- 1 :								4,06,370	0	24,000	2,200	3,80,170
			Total Sub Head :								4,06,370	0	24,000	2,200	3,80,170	4,06,370		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1713	Challan	-1,44,232	0	0	-1,44,232	-1,44,232					
						Voted-Sixth-Schedule-Khasi	462	Voucher	28,770	0	0	28,770	28,770					
						Voted-Sixth-Schedule-Khasi	63	Voucher	6,19,075	0	24,700	4,400	5,89,975	6,19,075				
						Total Object Head-- 1 :								5,03,613	0	24,700	4,400	4,74,513
			Total Sub Head :								5,03,613	0	24,700	4,400	4,74,513	5,03,613		
			Total Minor Head 101 :								15,85,045	0	68,030	11,000	15,06,015	15,85,045		
103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	1,77,263	0	5,000	6,600	1,65,663	1,77,263						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance				1,77,263	0	5,000	6,600	1,65,663	1,77,263
					02. Wages	Voted-Sixth-Schedule-Khasi	429	Voucher	46,252	0	0	0	46,252	46,252
					Total Object Head-- 1 :				1,77,263	0	5,000	6,600	1,65,663	1,77,263
					Total Object Head-- 2 :				46,252	0	0	0	46,252	46,252
					Total Sub Head :				2,23,515	0	5,000	6,600	2,11,915	2,23,515
					Total Minor Head 103 :				2,23,515	0	5,000	6,600	2,11,915	2,23,515
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	1,12,100	0	3,200	0	1,08,900	1,12,100
					Total Object Head-- 1 :				1,12,100	0	3,200	0	1,08,900	1,12,100
					02. Wages	Voted-Sixth-Schedule-Khasi	428	Voucher	34,316	0	0	0	34,316	34,316
					Total Object Head-- 2 :				34,316	0	0	0	34,316	34,316
					Total Sub Head :				1,46,416	0	3,200	0	1,43,216	1,46,416
					Total Minor Head 104 :				1,46,416	0	3,200	0	1,43,216	1,46,416
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	2,28,463	0	13,600	0	2,14,863	2,28,463
					Total Object Head-- 1 :				2,28,463	0	13,600	0	2,14,863	2,28,463
					02. Wages	Voted-Sixth-Schedule-Khasi	426	Voucher	46,252	0	0	0	46,252	46,252
					Total Object Head-- 2 :				46,252	0	0	0	46,252	46,252
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	791	Voucher	17,184	0	0	0	17,184	17,184

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				17,184	0	0	0	17,184	17,184
					Total Sub Head :				2,91,899	0	13,600	0	2,78,299	2,91,899
					Total Minor Head 105 :				2,91,899	0	13,600	0	2,78,299	2,91,899
					Total Sub Major Head 0 :				30,46,616	0	1,57,030	22,000	28,67,586	30,46,616
					Total Major Head 2403 :				30,46,616	0	1,57,030	22,000	28,67,586	30,46,616
					Total of Month :				30,46,616	0	1,57,030	22,000	28,67,586	30,46,616

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		31	Voucher	2,70,875	0	23,900	0	2,46,975	2,70,875
					Voted-Sixth-Schedule-Khasi		39	Voucher	3,96,239	0	51,300	4,400	3,40,539	3,96,239
					Total Object Head-- 1 :				6,67,114	0	75,200	4,400	5,87,514	6,67,114
				02. Wages	Voted-Sixth-Schedule-Khasi		655	Voucher	15,666	0	0	0	15,666	15,666
					Total Object Head-- 2 :				15,666	0	0	0	15,666	15,666
					Total Sub Head :				6,82,780	0	75,200	4,400	6,03,180	6,82,780
			(04) Engineering 0	(01) Salaries, Sumtuary	Voted-Sixth-		649	Voucher	88,750	0	0	0	88,750	88,750

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				88,750	0	0	0	88,750	88,750
Total Object Head-- I :									88,750	0	0	0	88,750	88,750
Total Sub Head :									88,750	0	0	0	88,750	88,750
Total Minor Head I :									7,71,530	0	75,200	4,400	6,91,930	7,71,530
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	4,19,516	0	14,330	4,400	4,00,786	4,19,516
						Voted-Sixth-Schedule-Khasi	392	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- I :									4,44,506	0	14,330	4,400	4,25,776	4,44,506
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	650	Voucher	1,233	0	0	0	1,233	1,233
Total Object Head-- II :									1,233	0	0	0	1,233	1,233
Total Sub Head :									4,45,739	0	14,330	4,400	4,27,009	4,45,739
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,43,963	0	5,000	0	1,38,963	1,43,963
						Voted-Sixth-Schedule-Khasi	390	Voucher	55,250	0	0	0	55,250	55,250
Total Object Head-- I :									1,99,213	0	5,000	0	1,94,213	1,99,213
					02. Wages	Voted-Sixth-Schedule-Khasi	654	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	517	Voucher	6,496	0	0	0	6,496	6,496
Total Object Head-- II :									6,496	0	0	0	6,496	6,496

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Sub Head :									2,16,899	0	5,000	0	2,11,899	2,16,899			
2403	00	101	(03) Mobile Veterinary Dispensary														
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	3,81,380	0	24,000	2,200	3,55,180	3,81,380			
						Voted-Sixth-Schedule-Khasi	391	Voucher	49,147	0	0	0	49,147	49,147			
			Total Object Head-- I :									4,30,527	0	24,000	2,200	4,04,327	4,30,527
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	520	Voucher	5,137	0	0	0	5,137	5,137		
							Voted-Sixth-Schedule-Khasi	653	Voucher	3,000	0	0	0	3,000	3,000		
			Total Object Head-- II :									8,137	0	0	0	8,137	8,137
			Total Sub Head :									4,38,664	0	24,000	2,200	4,12,464	4,38,664
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	32	Voucher	5,32,615	0	17,700	4,400	5,10,515	5,32,615	
								Voted-Sixth-Schedule-Khasi	457	Voucher	28,770	0	0	0	28,770	28,770	
Total Object Head-- I :									5,61,385	0	17,700	4,400	5,39,285	5,61,385			
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	521	Voucher	6,667	0	0	0	6,667	6,667				
					Voted-Sixth-Schedule-Khasi	652	Voucher	3,000	0	0	0	3,000	3,000				
Total Object Head-- II :									9,667	0	0	0	9,667	9,667			
Total Sub Head :									5,71,052	0	17,700	4,400	5,48,952	5,71,052			
Total Minor Head 101 :									16,72,354	0	61,030	11,000	16,00,324	16,72,354			

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,77,263	0	5,000	6,600	1,65,663	1,77,263					
									Total Object Head-- 1 :	1,77,263	0	5,000	6,600	1,65,663	1,77,263				
									02. Wages	Voted-Sixth-Schedule-Khasi	657	Voucher	22,380	0	0	22,380	22,380		
									Total Object Head-- 2 :	22,380	0	0	0	22,380	22,380				
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	516	Voucher	6,651	0	0	6,651	6,651		
									Total Object Head-- 11 :	6,651	0	0	0	6,651	6,651				
									Total Sub Head :	2,06,294	0	5,000	6,600	1,94,694	2,06,294				
									Total Minor Head 103 :	2,06,294	0	5,000	6,600	1,94,694	2,06,294				
									(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,12,100	0	3,200	1,08,900	1,12,100
									Total Object Head-- 1 :	1,12,100	0	3,200	0	1,08,900	1,12,100				
									11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	518	Voucher	2,500	0	0	2,500	2,500		
									Total Object Head-- 11 :	2,500	0	0	0	2,500	2,500				
									Total Sub Head :	1,14,600	0	3,200	0	1,11,400	1,14,600				
									Total Minor Head 104 :	1,14,600	0	3,200	0	1,11,400	1,14,600				
									(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,28,463	0	13,600	2,14,863	2,28,463
									Total Object Head-- 1 :	2,28,463	0	13,600	0	2,14,863	2,28,463				

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	02. Wages	Voted-Sixth-Schedule-Khasi		656	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		651	Voucher	2,816	0	0	0	2,816	2,816
Total Object Head-- 11 :									2,816	0	0	0	2,816	2,816
Total Sub Head :									2,53,659	0	13,600	0	2,40,059	2,53,659
Total Minor Head 105 :									2,53,659	0	13,600	0	2,40,059	2,53,659
Total Sub Major Head 0 :									30,18,437	0	1,58,030	22,000	28,38,407	30,18,437
Total Major Head 2403 :									30,18,437	0	1,58,030	22,000	28,38,407	30,18,437
Total of Month :									30,18,437	0	1,58,030	22,000	28,38,407	30,18,437

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		155	Voucher	4,04,648	0	39,300	4,400	3,60,948	4,04,648
					Voted-Sixth-Schedule-Khasi		157	Voucher	2,81,496	0	23,900	0	2,57,596	2,81,496
					Voted-Sixth-Schedule-Khasi		536	Voucher	74,430	0	0	0	74,430	74,430
					Voted-Sixth-Schedule-Khasi		543	Voucher	55,116	0	0	0	55,116	55,116

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	786	Voucher	28,567	0	0	0	28,567	28,567
Total Object Head-- I :									8,44,257	0	63,200	4,400	7,76,657	8,44,257
			(11) Travel Expenses, Conveyance Allowances		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	14,455	0	0	0	14,455	14,455
Total Object Head-- II :									14,455	0	0	0	14,455	14,455
Total Sub Head :									8,58,712	0	63,200	4,400	7,91,112	8,58,712
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	90,700	0	0	0	90,700	90,700
Total Object Head-- I :									90,700	0	0	0	90,700	90,700
Total Sub Head :									90,700	0	0	0	90,700	90,700
Total Minor Head I :									9,49,412	0	63,200	4,400	8,81,812	9,49,412
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	3,56,203	0	14,330	4,400	3,37,473	3,56,203
						Voted-Sixth-Schedule-Khasi	369	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Khasi	535	Voucher	65,637	0	0	0	65,637	65,637
Total Object Head-- I :									4,46,530	0	14,330	4,400	4,27,800	4,46,530
Total Sub Head :									4,46,530	0	14,330	4,400	4,27,800	4,46,530
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	1,47,047	0	5,000	0	1,42,047	1,47,047
						Voted-Sixth-Schedule-Khasi	367	Voucher	53,734	0	0	0	53,734	53,734

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	538	Voucher	27,216	0	0	0	27,216	27,216
Total Object Head-- 1 :									2,27,997	0	5,000	0	2,22,997	2,27,997
Total Sub Head :									2,27,997	0	5,000	0	2,22,997	2,27,997
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	3,89,732	0	24,000	2,200	3,63,532	3,89,732
						Voted-Sixth-Schedule-Khasi	370	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Khasi	537	Voucher	73,800	0	0	0	73,800	73,800
						Voted-Sixth-Schedule-Khasi	542	Voucher	25,512	0	0	0	25,512	25,512
Total Object Head-- 1 :									5,13,734	0	24,000	2,200	4,87,534	5,13,734
Total Sub Head :									5,13,734	0	24,000	2,200	4,87,534	5,13,734
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	150	Voucher	5,44,366	0	17,700	4,400	5,22,266	5,44,366
						Voted-Sixth-Schedule-Khasi	365	Voucher	29,376	0	0	0	29,376	29,376
						Voted-Sixth-Schedule-Khasi	541	Voucher	1,04,499	0	0	0	1,04,499	1,04,499
Total Object Head-- 1 :									6,78,241	0	17,700	4,400	6,56,141	6,78,241
Total Sub Head :									6,78,241	0	17,700	4,400	6,56,141	6,78,241
Total Minor Head 101 :									18,66,502	0	61,030	11,000	17,94,472	18,66,502
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	1,81,127	0	15,000	6,600	1,59,527	1,81,127

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	442	Voucher	26,254	0	0	0	26,254	26,254
						Voted-Sixth-Schedule-Khasi	539	Voucher	33,105	0	0	33,105	33,105	
					Total Object Head-- I :			2,40,486	0	15,000	6,600	2,18,886	2,40,486	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	921	Voucher	3,800	0	0	3,800	3,800	
						Voted-Sixth-Schedule-Khasi	922	Voucher	3,500	0	0	3,500	3,500	
					Total Object Head-- II :			7,300	0	0	0	7,300	7,300	
		Total Sub Head :			2,47,786	0	15,000	6,600	2,26,186	2,47,786				
		Total Minor Head 103 :			2,47,786	0	15,000	6,600	2,26,186	2,47,786				
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,14,584	0	3,200	0	1,11,384	1,14,584
						Voted-Sixth-Schedule-Khasi	544	Voucher	22,194	0	0	22,194	22,194	
					Total Object Head-- I :			1,36,778	0	3,200	0	1,33,578	1,36,778	
					Total Sub Head :			1,36,778	0	3,200	0	1,33,578	1,36,778	
Total Minor Head 104 :			1,36,778	0	3,200	0	1,33,578	1,36,778						
105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,33,560	0	13,600	0	2,19,960	2,33,560		
				Voted-Sixth-Schedule-Khasi	540	Voucher	45,081	0	0	45,081	45,081			
				Total Object Head-- I :			2,78,641	0	13,600	0	2,65,041	2,78,641		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin		Total Sub Head :				2,78,641	0	13,600	0	2,65,041	2,78,641
					Total Minor Head 105 :				2,78,641	0	13,600	0	2,65,041	2,78,641
					Total Sub Major Head 0 :				34,79,119	0	1,56,030	22,000	33,01,089	34,79,119
					Total Major Head 2403 :				34,79,119	0	1,56,030	22,000	33,01,089	34,79,119
					Total of Month :				34,79,119	0	1,56,030	22,000	33,01,089	34,79,119

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	2,82,696	0	23,900	0	2,58,796	2,82,696
						Voted-Sixth-Schedule-Khasi	56	Voucher	4,10,048	0	39,300	4,400	3,66,348	4,10,048
						Voted-Sixth-Schedule-Khasi	596	Voucher	56,000	0	0	0	56,000	56,000
						Voted-Sixth-Schedule-Khasi	773	Voucher	2,82,696	0	23,900	0	2,58,796	2,82,696
						Voted-Sixth-Schedule-Khasi	807	Voucher	4,15,296	0	39,300	4,400	3,71,596	4,15,296
						Voted-Sixth-Schedule-Khasi	811	Voucher	1,79,884	0	0	0	1,79,884	1,79,884
					Total Object Head-- 1 :				16,26,620	0	1,26,400	8,800	14,91,420	16,26,620
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	761	Voucher	8,000	0	0	0	8,000	8,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	763	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Khasi	766	Voucher	15,000	0	0	0	15,000	15,000
				Total Object Head-- 13 :			38,000	0	0	0	38,000	38,000		
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	738	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi	746	Voucher	12,000	0	0	0	12,000	12,000	
					Voted-Sixth-Schedule-Khasi	747	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi	748	Voucher	10,000	0	0	0	10,000	10,000	
				Total Object Head-- 51 :			42,000	0	0	0	42,000	42,000		
			Total Sub Head :			17,06,620	0	1,26,400	8,800	15,71,420	17,06,620			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	91,300	0	0	0	91,300	91,300
						Voted-Sixth-Schedule-Khasi	57	Voucher	17,208	0	0	0	17,208	17,208
						Voted-Sixth-Schedule-Khasi	770	Voucher	91,300	0	0	0	91,300	91,300
						Total Object Head-- 1 :			1,99,808	0	0	0	1,99,808	1,99,808
						02. Wages	Voted-Sixth-Schedule-Khasi	1254	Voucher	52,220	0	0	0	52,220
Total Object Head-- 2 :							52,220	0	0	0	52,220	52,220		
Total Sub Head :			2,52,028	0	0	0	2,52,028	2,52,028						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
Total Minor Head I :									19,58,648	0	1,26,400	8,800	18,23,448	19,58,648				
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1245	Voucher	94,820	0	0	0	94,820	94,820			
							Voted-Sixth-Schedule-Khasi	1247	Voucher	94,820	0	0	0	94,820	94,820			
							Voted-Sixth-Schedule-Khasi	296	Voucher	25,512	0	0	0	25,512	25,512			
							Voted-Sixth-Schedule-Khasi	50	Voucher	3,59,803	0	34,330	4,400	3,21,073	3,59,803			
							Voted-Sixth-Schedule-Khasi	776	Voucher	25,512	0	0	0	25,512	25,512			
							Voted-Sixth-Schedule-Khasi	784	Voucher	3,59,803	0	34,330	4,400	3,21,073	3,59,803			
							Total Object Head-- I :									9,60,270	0	68,660
			Total Sub Head :									9,60,270	0	68,660	8,800	8,82,810	9,60,270	
							(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	295	Voucher	57,590	0	0	0	57,590	57,590
										Voted-Sixth-Schedule-Khasi	55	Voucher	1,48,247	0	5,000	0	1,43,247	1,48,247
										Voted-Sixth-Schedule-Khasi	777	Voucher	57,590	0	0	0	57,590	57,590
										Voted-Sixth-Schedule-Khasi	804	Voucher	1,48,247	0	5,000	0	1,43,247	1,48,247
										Total Object Head-- I :								
				02. Wages			Voted-Sixth-Schedule-Khasi	743	Voucher	11,190	0	0	0	11,190	11,190			
							Voted-Sixth-Schedule-Khasi	757	Voucher	11,563	0	0	0	11,563	11,563			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	02. Wages	Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753
					Total Sub Head :				4,34,427	0	10,000	0	4,24,427	4,34,427
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	293	Voucher	25,512	0	0	0	25,512	25,512
						Voted-Sixth-Schedule-Khasi	49	Voucher	3,92,732	0	24,000	2,200	3,66,532	3,92,732
						Voted-Sixth-Schedule-Khasi	767	Voucher	25,512	0	0	0	25,512	25,512
						Voted-Sixth-Schedule-Khasi	782	Voucher	3,92,732	0	24,000	2,200	3,66,532	3,92,732
					Total Object Head-- 1 :				8,36,488	0	48,000	4,400	7,84,088	8,36,488
				02. Wages		Voted-Sixth-Schedule-Khasi	755	Voucher	34,316	0	0	0	34,316	34,316
					Total Object Head-- 2 :				34,316	0	0	0	34,316	34,316
					Total Sub Head :				8,70,804	0	48,000	4,400	8,18,404	8,70,804
			(25) Veterinery Dispensaries	01. Salaries		Voted-Sixth-Schedule-Khasi	294	Voucher	29,376	0	0	0	29,376	29,376
						Voted-Sixth-Schedule-Khasi	51	Voucher	5,47,366	0	17,700	4,400	5,25,266	5,47,366
						Voted-Sixth-Schedule-Khasi	539	Voucher	1,20,800	0	0	0	1,20,800	1,20,800
						Voted-Sixth-Schedule-Khasi	774	Voucher	29,376	0	0	0	29,376	29,376
						Voted-Sixth-Schedule-Khasi	786	Voucher	5,47,366	0	17,700	4,400	5,25,266	5,47,366
					Total Object Head-- 1 :				12,74,284	0	35,400	8,800	12,30,084	12,74,284

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1253	Voucher	93,511	0	0	0	93,511	93,511				
						Voted-Sixth-Schedule-Khasi	538	Voucher	44,014	0	0	44,014	44,014					
						Voted-Sixth-Schedule-Khasi	540	Voucher	22,380	0	0	22,380	22,380					
					Total Object Head-- 2 :								1,59,905	0	0	0	1,59,905	1,59,905
					Total Sub Head :								14,34,189	0	35,400	8,800	13,89,989	14,34,189
					Total Minor Head 101 :								36,99,690	0	1,62,060	22,000	35,15,630	36,99,690
					103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,84,127	0	15,000	6,600	1,62,527	1,84,127	
									Voted-Sixth-Schedule-Khasi	779	Voucher	1,84,127	0	15,000	6,600	1,62,527	1,84,127	
									Voted-Sixth-Schedule-Khasi	813	Voucher	25,947	0	0	25,947	25,947		
								Total Object Head-- 1 :								3,94,201	0	30,000
02. Wages	Voted-Sixth-Schedule-Khasi	1251	Voucher	22,380				0	0	22,380	22,380							
	Voted-Sixth-Schedule-Khasi	759	Voucher	23,126				0	0	23,126	23,126							
	Total Object Head-- 2 :								45,506	0	0	0	45,506	45,506				
Total Sub Head :								4,39,707	0	30,000	13,200	3,96,507	4,39,707					
Total Minor Head 103 :								4,39,707	0	30,000	13,200	3,96,507	4,39,707					
104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				52	Voucher	1,15,784	0	3,200	0	1,12,584	1,15,784			

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											8009	- 7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		801	Voucher	1,15,784	0	3,200	0	1,12,584	1,15,784
Total Object Head-- 1 :									2,31,568	0	6,400	0	2,25,168	2,31,568
				02. Wages	Voted-Sixth-Schedule-Khasi		739	Voucher	11,190	0	0	0	11,190	11,190
					Voted-Sixth-Schedule-Khasi		744	Voucher	11,190	0	0	0	11,190	11,190
					Voted-Sixth-Schedule-Khasi		750	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									33,943	0	0	0	33,943	33,943
Total Sub Head :									2,65,511	0	6,400	0	2,59,111	2,65,511
Total Minor Head 104 :									2,65,511	0	6,400	0	2,59,111	2,65,511
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		54	Voucher	2,35,960	0	13,600	0	2,22,360	2,35,960
					Voted-Sixth-Schedule-Khasi		792	Voucher	2,35,960	0	13,600	0	2,22,360	2,35,960
Total Object Head-- 1 :									4,71,920	0	27,200	0	4,44,720	4,71,920
				02. Wages	Voted-Sixth-Schedule-Khasi		742	Voucher	22,380	0	0	0	22,380	22,380
					Voted-Sixth-Schedule-Khasi		752	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									45,506	0	0	0	45,506	45,506
Total Sub Head :									5,17,426	0	27,200	0	4,90,226	5,17,426
			(18) Pig Breeding Farm, 0 West Khasi Hills.	02. Wages	Voted-Sixth-Schedule-Khasi		1252	Voucher	7,48,088	0	0	0	7,48,088	7,48,088

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											8009	- 7610		
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	02. Wages	Total Object Head-- 2 :				7,48,088	0	0	0	7,48,088	7,48,088
					Total Sub Head :				7,48,088	0	0	0	7,48,088	7,48,088
					Total Minor Head 105 :				12,65,514	0	27,200	0	12,38,314	12,65,514
					Total Sub Major Head 0 :				76,29,070	0	3,52,060	44,000	72,33,010	76,29,070
					Total Major Head 2403 :				76,29,070	0	3,52,060	44,000	72,33,010	76,29,070
					Total of Month :				76,29,070	0	3,52,060	44,000	72,33,010	76,29,070
					Total of DDO 100001 :				3,33,82,730	83,000	17,35,220	2,20,000	3,13,44,510	3,32,99,730

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****3,32,99,730**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								72,94,323
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,31,890
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								18,436
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								40,500
			(02) District Offices		21.Materials And	Voted-Sixth-Schedule-Khasi								

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin

Summary of DDO wise expenditure

2403	00	1		0	Supplies, Store And Equipments		1,250
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	48,250
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,12,652
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	52,220
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,994
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46,62,550
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,250
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,52,219
			(03) Mobile Veterinary Dispensary		02. Wages	Voted-Sixth-Schedule-Khasi	

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Nongstoin Treasury					
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2403 00 101	0				92,055	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		13,996	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		17,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		41,500	
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		12,500	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		42,41,014	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,04,288	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		24,618	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		10,000	
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		50,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		63,32,788	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,03,459	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		17,167	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		9,000	

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. NongstoinSummary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,500
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,62,084
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,84,110
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17,932
2403	00	103	(06) Poultry Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	15,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,38,520
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	92,535
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,500
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	22,500
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,62,432

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. NongstoinSummary of DDO wise expenditure

2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,84,110
2403	00	105	(04) Pig Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2403	00	105	(04) Pig Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,500
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,48,088
							3,32,99,730

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	424	Voucher	2,07,792	7,000	0	5,500	1,95,292	2,00,792							
						Voted-Sixth-Schedule-Garo	451	Voucher	1,09,492	0	7,770	0	1,01,722	1,09,492							
						Voted-Sixth-Schedule-Garo	536	Voucher	32,032	0	0	0	32,032	32,032							
						Voted-Sixth-Schedule-Garo	586	Voucher	2,019	0	0	0	2,019	2,019							
					Total Object Head-- I :								3,51,335	7,000	7,770	5,500	3,31,065	3,44,335			
					Total Sub Head :								3,51,335	7,000	7,770	5,500	3,31,065	3,44,335			
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	537	Voucher	66,548	0	0	0	66,548	66,548					
								Total Object Head-- I :								66,548	0	0	0	66,548	66,548
								Total Sub Head :								66,548	0	0	0	66,548	66,548
								Total Minor Head I :								4,17,883	7,000	7,770	5,500	3,97,613	4,10,883
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	16,209	0	0	0	16,209	16,209									
				Voted-Sixth-Schedule-Garo	423	Voucher	5,403	0	0	0	5,403	5,403									
				Voted-Sixth-Schedule-Garo	430	Voucher	5,70,536	7,000	56,400	8,250	4,98,886	5,63,536									
				Voted-Sixth-Schedule-Garo	452	Voucher	1,03,322	0	0	0	1,03,322	1,03,322									
				Total Object Head-- I :								6,95,470	7,000	56,400	8,250	6,23,820	6,88,470				
Total Sub Head :								6,95,470	7,000	56,400	8,250	6,23,820	6,88,470								

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	429	Voucher	2,06,146	0	24,000	2,750	1,79,396	2,06,146
					Total Object Head-- 1 :				2,06,146	0	24,000	2,750	1,79,396	2,06,146
			Total Sub Head :				2,06,146	0	24,000	2,750	1,79,396	2,06,146		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	2,18,880	0	28,750	2,750	1,87,380	2,18,880
					Total Object Head-- 1 :				2,18,880	0	28,750	2,750	1,87,380	2,18,880
			Total Sub Head :				2,18,880	0	28,750	2,750	1,87,380	2,18,880		
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	425	Voucher	5,30,528	2,000	38,250	5,500	4,84,778	5,28,528	
				Total Object Head-- 1 :				5,30,528	2,000	38,250	5,500	4,84,778	5,28,528	
		Total Sub Head :				5,30,528	2,000	38,250	5,500	4,84,778	5,28,528			
		Total Minor Head 101 :				16,51,024	9,000	1,47,400	19,250	14,75,374	16,42,024			
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	1,82,310	1,000	7,500	0	1,73,810	1,81,310
					Total Object Head-- 1 :				1,82,310	1,000	7,500	0	1,73,810	1,81,310
Total Sub Head :					1,82,310	1,000	7,500	0	1,73,810	1,81,310				
Total Minor Head 102 :				1,82,310	1,000	7,500	0	1,73,810	1,81,310					
103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	2,49,896	1,000	34,000	0	2,14,896	2,48,896		
			Total Object Head-- 1 :				2,49,896	1,000	34,000	0	2,14,896	2,48,896		

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,49,896	1,000	34,000	0	2,14,896	2,48,896
			Total Minor Head 103 :						2,49,896	1,000	34,000	0	2,14,896	2,48,896
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar											
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	427	Voucher	1,53,458	3,000	10,000	2,750	1,37,708	1,50,458
						Voted-Sixth- Schedule-Garo	535	Voucher	8,316	0	0	0	8,316	8,316
			Total Object Head-- 1 :						1,61,774	3,000	10,000	2,750	1,46,024	1,58,774
			Total Sub Head :						1,61,774	3,000	10,000	2,750	1,46,024	1,58,774
			Total Minor Head 105 :						1,61,774	3,000	10,000	2,750	1,46,024	1,58,774
			Total Sub Major Head 0 :						26,62,887	21,000	2,06,670	27,500	24,07,717	26,41,887
			Total Major Head 2403 :						26,62,887	21,000	2,06,670	27,500	24,07,717	26,41,887
			Total of Month :						26,62,887	21,000	2,06,670	27,500	24,07,717	26,41,887

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	252	Voucher	1,09,492	0	7,770	0	1,01,722	1,09,492
						Voted-Sixth- Schedule-Garo	253	Voucher	2,08,465	7,000	0	5,500	1,95,965	2,01,465
						Voted-Sixth-	347	Voucher	32,032	0	0	0	32,032	32,032

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				3,49,989	7,000	7,770	5,500	3,29,719	3,42,989
					02. Wages	Voted-Sixth-Schedule-Garo	647	Voucher	10,633	0	0	0	10,633	10,633
					Total Object Head-- 2 :				10,633	0	0	0	10,633	10,633
					Total Sub Head :				3,60,622	7,000	7,770	5,500	3,40,352	3,53,622
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	66,548	0	0	0	66,548	66,548
						Voted-Sixth-Schedule-Garo	632	Voucher	3,766	0	0	0	3,766	3,766
					Total Object Head-- 1 :				70,314	0	0	0	70,314	70,314
					Total Sub Head :				70,314	0	0	0	70,314	70,314
					Total Minor Head 1 :				4,30,936	7,000	7,770	5,500	4,10,666	4,23,936
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	5,70,536	7,000	56,400	8,250	4,98,886	5,63,536
						Voted-Sixth-Schedule-Garo	262	Voucher	1,03,322	0	0	0	1,03,322	1,03,322
					Total Object Head-- 1 :				6,73,858	7,000	56,400	8,250	6,02,208	6,66,858
					Total Sub Head :				6,73,858	7,000	56,400	8,250	6,02,208	6,66,858
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	2,06,146	0	24,000	2,750	1,79,396	2,06,146
					Total Object Head-- 1 :				2,06,146	0	24,000	2,750	1,79,396	2,06,146
					Total Sub Head :				2,06,146	0	24,000	2,750	1,79,396	2,06,146

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	498	Voucher	19,008	0	0	0	19,008	19,008		
						Voted-Sixth-Schedule-Garo	600	Voucher	2,18,880	0	28,750	2,750	1,87,380	2,18,880		
					Total Object Head-- 1 :			2,37,888	0	28,750	2,750	2,06,388	2,37,888			
					Total Sub Head :			2,37,888	0	28,750	2,750	2,06,388	2,37,888			
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	268	Voucher	5,30,528	2,000	38,250	5,500	4,84,778	5,28,528
								Voted-Sixth-Schedule-Garo	631	Voucher	2,420	0	0	0	2,420	2,420
		Total Object Head-- 1 :			5,32,948	2,000	38,250	5,500	4,87,198	5,30,948						
		Total Sub Head :			5,32,948	2,000	38,250	5,500	4,87,198	5,30,948						
		Total Minor Head 101 :			16,50,840	9,000	1,47,400	19,250	14,75,190	16,41,840						
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	2,49,896	1,000	34,000	0	2,14,896	2,48,896		
						Voted-Sixth-Schedule-Garo	630	Voucher	65,600	0	0	0	65,600	65,600		
						Total Object Head-- 1 :			3,15,496	1,000	34,000	0	2,80,496	3,14,496		
Total Sub Head :						3,15,496	1,000	34,000	0	2,80,496	3,14,496					
Total Minor Head 103 :						3,15,496	1,000	34,000	0	2,80,496	3,14,496					
105	(02) Pig Farm, Tura/Rongjeng					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	1,54,382	3,000	10,000	2,750	1,38,632	1,51,382
		Total Object Head-- 1 :			1,54,382			3,000	10,000	2,750	1,38,632	1,51,382				

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						1,54,382	3,000	10,000	2,750	1,38,632	1,51,382
			Total Minor Head 105 :						1,54,382	3,000	10,000	2,750	1,38,632	1,51,382
			Total Sub Major Head 0 :						25,51,654	20,000	1,99,170	27,500	23,04,984	25,31,654
			Total Major Head 2403 :						25,51,654	20,000	1,99,170	27,500	23,04,984	25,31,654
			Total of Month :						25,51,654	20,000	1,99,170	27,500	23,04,984	25,31,654

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Garo		1001	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		1050	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		1052	Voucher	18,000	0	0	0	18,000	18,000
					Voted-Sixth-Schedule-Garo		17	Voucher	2,40,497	7,000	0	5,500	2,27,997	2,33,497
					Voted-Sixth-Schedule-Garo		41	Voucher	1,09,492	0	7,770	0	1,01,722	1,09,492
					Voted-Sixth-Schedule-Garo		581	Voucher	99,678	0	31,250	0	68,428	99,678
					Voted-Sixth-Schedule-Garo		582	Voucher	54,112	0	0	0	54,112	54,112
					Voted-Sixth-		828	Voucher	3,05,000	0	62,500	0	2,42,500	3,05,000

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	829	Voucher	56,340	0	0	0	56,340	56,340								
							837	Voucher	27,588	0	0	0	27,588	27,588								
					Total Object Head-- 1 :								9,30,707	7,000	1,01,520	5,500	8,16,687	9,23,707				
					02. Wages	Voted-Sixth-Schedule-Garo	265	Voucher	11,190	0	0	0	11,190	11,190								
							731	Voucher	11,563	0	0	0	11,563	11,563								
					Total Object Head-- 2 :								22,753	0	0	0	22,753	22,753				
					Total Sub Head :								9,53,460	7,000	1,01,520	5,500	8,39,440	9,46,460				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	825	Voucher	66,548	0	0	0	66,548	66,548						
									838	Voucher	15,972	0	0	0	15,972	15,972						
									Total Object Head-- 1 :								82,520	0	0	0	82,520	82,520
									Total Sub Head :								82,520	0	0	0	82,520	82,520
					Total Minor Head 1 :								10,35,980	7,000	1,01,520	5,500	9,21,960	10,28,980				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1000	Voucher	10,000	0	0	0	10,000	10,000					
										35	Voucher	1,03,322	0	0	0	1,03,322	1,03,322					
39	Voucher	5,70,536	7,000	56,400						8,250	4,98,886	5,63,536										
782	Voucher	24,618	0	0						0	24,618	24,618										
Total Object Head-- 1 :										6,08,476	7,000	56,400	8,250	5,44,826	6,08,476							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	833	Voucher	1,33,483	0	0	0	1,33,483	1,33,483
Total Object Head-- 1 :									8,41,959	7,000	56,400	8,250	7,70,309	8,34,959
Total Sub Head :									8,41,959	7,000	56,400	8,250	7,70,309	8,34,959
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	2,06,146	0	24,000	2,750	1,79,396	2,06,146
						Voted-Sixth-Schedule-Garo	834	Voucher	49,005	0	0	0	49,005	49,005
Total Object Head-- 1 :									2,55,151	0	24,000	2,750	2,28,401	2,55,151
Total Sub Head :									2,55,151	0	24,000	2,750	2,28,401	2,55,151
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,18,880	0	36,750	2,750	1,79,380	2,18,880
						Voted-Sixth-Schedule-Garo	835	Voucher	52,470	0	0	0	52,470	52,470
Total Object Head-- 1 :									2,71,350	0	36,750	2,750	2,31,850	2,71,350
Total Sub Head :									2,71,350	0	36,750	2,750	2,31,850	2,71,350
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	5,30,528	2,000	38,250	5,500	4,84,778	5,28,528
						Voted-Sixth-Schedule-Garo	781	Voucher	1,26,091	0	0	0	1,26,091	1,26,091
Total Object Head-- 1 :									6,56,619	2,000	38,250	5,500	6,10,869	6,54,619
					02. Wages	Voted-Sixth-Schedule-Garo	1002	Voucher	10,633	0	0	0	10,633	10,633
Total Object Head-- 2 :									10,633	0	0	0	10,633	10,633

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
Total Sub Head :									6,67,252	2,000	38,250	5,500	6,21,502	6,65,252					
Total Minor Head 101 :									20,35,712	9,000	1,55,400	19,250	18,52,062	20,26,712					
2403	00	101	(25) Veterinary Dispensaries	02. Wages	Voted-Sixth-Schedule-Garo		264	Voucher	42,532	0	0	0	42,532	42,532					
					Voted-Sixth-Schedule-Garo		266	Voucher	44,760	0	0	0	44,760	44,760					
					Voted-Sixth-Schedule-Garo		733	Voucher	46,252	0	0	0	46,252	46,252					
					Total Object Head-- 2 :									1,33,544	0	0	0	1,33,544	1,33,544
Total Sub Head :									1,33,544	0	0	0	1,33,544	1,33,544					
Total Minor Head 102 :									1,33,544	0	0	0	1,33,544	1,33,544					
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	2,51,116	1,000	38,875	0	2,11,241	2,50,116					
					Voted-Sixth-Schedule-Garo		836	Voucher	60,837	0	0	0	60,837	60,837					
					Total Object Head-- 1 :									3,11,953	1,000	38,875	0	2,72,078	3,10,953
					02. Wages	Voted-Sixth-Schedule-Garo		46	Voucher	31,899	0	0	0	31,899	31,899				
						Voted-Sixth-Schedule-Garo		49	Voucher	33,570	0	0	0	33,570	33,570				
						Voted-Sixth-Schedule-Garo		732	Voucher	34,689	0	0	0	34,689	34,689				
Total Object Head-- 2 :									1,00,158	0	0	0	1,00,158	1,00,158					
Total Sub Head :									4,12,111	1,000	38,875	0	3,72,236	4,11,111					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 103 :									4,12,111	1,000	38,875	0	3,72,236	4,11,111
2403	00	103							1,54,382	3,000	10,000	2,750	1,38,632	1,51,382
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	36,087	0	0	0	36,087	36,087
						Voted-Sixth-Schedule-Garo	780	Voucher						
Total Object Head-- 1 :									1,90,469	3,000	10,000	2,750	1,74,719	1,87,469
			02. Wages			Voted-Sixth-Schedule-Garo	45	Voucher	33,570	0	0	0	33,570	33,570
						Voted-Sixth-Schedule-Garo	50	Voucher	31,899	0	0	0	31,899	31,899
						Voted-Sixth-Schedule-Garo	730	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									1,00,158	0	0	0	1,00,158	1,00,158
Total Sub Head :									2,90,627	3,000	10,000	2,750	2,74,877	2,87,627
Total Minor Head 105 :									2,90,627	3,000	10,000	2,750	2,74,877	2,87,627
Total Sub Major Head 0 :									39,07,974	20,000	3,05,795	27,500	35,54,679	38,87,974
Total Major Head 2403 :									39,07,974	20,000	3,05,795	27,500	35,54,679	38,87,974
Total of Month :									39,07,974	20,000	3,05,795	27,500	35,54,679	38,87,974
Month of Account: JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	1,99,852	2,000	0	2,750	1,95,102	1,97,852				
							248	Voucher	2,64,500	0	39,610	0	2,24,890	2,64,500				
							507	Voucher	29,760	0	0	0	29,760	29,760				
					Total Object Head-- 1 :								4,94,112	2,000	39,610	2,750	4,49,752	4,92,112
					02. Wages					Voted-Sixth-Schedule-Garo	407	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190
					Total Sub Head :								5,05,302	2,000	39,610	2,750	4,60,942	5,03,302
					(04) Engineering Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	68,000	0	0	0	68,000	68,000
					Total Object Head-- 1 :								68,000	0	0	0	68,000	68,000
					Total Sub Head :								68,000	0	0	0	68,000	68,000
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	General-Voted	644	Voucher	5,420	0	0	0	5,420	5,420
										General-Voted	645	Voucher	58,424	0	0	0	58,424	58,424
					Total Object Head-- 14 :								63,844	0	0	0	63,844	63,844
					Total Sub Head :								63,844	0	0	0	63,844	63,844
Total Minor Head 1 :								6,37,146	2,000	39,610	2,750	5,92,786	6,35,146					
101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	5,83,025	5,000	61,400	8,250	5,08,375	5,78,025					
					Voted-Sixth-Schedule-Garo	245	Voucher	1,05,560	0	0	0	1,05,560	1,05,560					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				6,88,585	5,000	61,400	8,250	6,13,935	6,83,585
Total Object Head-- 1 :									6,88,585	5,000	61,400	8,250	6,13,935	6,83,585
Total Sub Head :									6,88,585	5,000	61,400	8,250	6,13,935	6,83,585
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	2,10,601	0	24,000	2,750	1,83,851	2,10,601
Total Object Head-- 1 :									2,10,601	0	24,000	2,750	1,83,851	2,10,601
Total Sub Head :									2,10,601	0	24,000	2,750	1,83,851	2,10,601
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	2,23,650	0	36,750	2,750	1,84,150	2,23,650
Total Object Head-- 1 :									2,23,650	0	36,750	2,750	1,84,150	2,23,650
Total Sub Head :									2,23,650	0	36,750	2,750	1,84,150	2,23,650
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	239	Voucher	5,42,345	2,000	38,250	5,500	4,96,595	5,40,345
Total Object Head-- 1 :									5,42,345	2,000	38,250	5,500	4,96,595	5,40,345
					02. Wages	Voted-Sixth-Schedule-Garo	250	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	251	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	400	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									33,943	0	0	0	33,943	33,943
Total Sub Head :									5,76,288	2,000	38,250	5,500	5,30,538	5,74,288
Total Minor Head 101 :									16,99,124	7,000	1,60,400	19,250	15,12,474	16,92,124

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(20) Buffalo Farm - Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		402	Voucher	44,760	0	0	0	44,760	44,760
Total Object Head-- 2 :									44,760	0	0	0	44,760	44,760
Total Sub Head :									44,760	0	0	0	44,760	44,760
Total Minor Head 102 :									44,760	0	0	0	44,760	44,760
		103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		220	Voucher	2,56,876	1,000	38,875	0	2,17,001	2,55,876
Total Object Head-- 1 :									2,56,876	1,000	38,875	0	2,17,001	2,55,876
				02. Wages	Voted-Sixth-Schedule-Garo		405	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									2,90,446	1,000	38,875	0	2,50,571	2,89,446
Total Minor Head 103 :									2,90,446	1,000	38,875	0	2,50,571	2,89,446
		105	(02) Pig Farm, Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		225	Voucher	1,57,805	3,000	10,000	2,750	1,42,055	1,54,805
					Voted-Sixth-Schedule-Garo		246	Voucher	9,494	0	0	0	9,494	9,494
					Voted-Sixth-Schedule-Garo		254	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 1 :									1,85,299	3,000	10,000	2,750	1,69,549	1,82,299
				02. Wages	Voted-Sixth-Schedule-Garo		404	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,18,869	3,000	10,000	2,750	2,03,119	2,15,869
			Total Minor Head 105 :						2,18,869	3,000	10,000	2,750	2,03,119	2,15,869
			Total Sub Major Head 0 :						28,90,345	13,000	2,48,885	24,750	26,03,710	28,77,345
			Total Major Head 2403 :						28,90,345	13,000	2,48,885	24,750	26,03,710	28,77,345
			Total of Month :						28,90,345	13,000	2,48,885	24,750	26,03,710	28,77,345

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	2,50,576	2,000	4,000	2,750	2,41,826	2,48,576
						Voted-Sixth-Schedule-Garo	255	Voucher	45,775	0	4,000	0	41,775	45,775
						Voted-Sixth-Schedule-Garo	256	Voucher	1,15,125	0	8,610	0	1,06,515	1,15,125
						Voted-Sixth-Schedule-Garo	258	Voucher	1,52,500	0	31,250	0	1,21,250	1,52,500
			Total Object Head-- 1 :						5,63,976	2,000	47,860	2,750	5,11,366	5,61,976
			02. Wages			Voted-Sixth-Schedule-Garo	322	Voucher	11,563	0	0	0	11,563	11,563
			Total Object Head-- 2 :						11,563	0	0	0	11,563	11,563

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices		Total Sub Head :				5,75,539	2,000	47,860	2,750	5,22,929	5,73,539
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	68,000	0	0	0	68,000	68,000
					Total Object Head-- I :				68,000	0	0	0	68,000	68,000
					Total Sub Head :				68,000	0	0	0	68,000	68,000
					Total Minor Head I :				6,43,539	2,000	47,860	2,750	5,90,929	6,41,539
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	5,96,715	5,000	61,500	8,250	5,21,965	5,91,715
						Voted-Sixth-Schedule-Garo	253	Voucher	1,08,665	0	0	0	1,08,665	1,08,665
					Total Object Head-- I :				7,05,380	5,000	61,500	8,250	6,30,630	7,00,380
					Total Sub Head :				7,05,380	5,000	61,500	8,250	6,30,630	7,00,380
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	2,16,563	0	24,000	2,750	1,89,813	2,16,563
					Total Object Head-- I :				2,16,563	0	24,000	2,750	1,89,813	2,16,563
					Total Sub Head :				2,16,563	0	24,000	2,750	1,89,813	2,16,563
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	2,30,110	0	36,750	2,750	1,90,610	2,30,110
					Total Object Head-- I :				2,30,110	0	36,750	2,750	1,90,610	2,30,110
					Total Sub Head :				2,30,110	0	36,750	2,750	1,90,610	2,30,110
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	251	Voucher	5,56,850	2,000	38,490	5,500	5,10,860	5,54,850

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				5,56,850	2,000	38,490	5,500	5,10,860	5,54,850
					02. Wages	Voted-Sixth-Schedule-Garo	321	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				5,68,413	2,000	38,490	5,500	5,22,423	5,66,413
					Total Minor Head 101 :				17,20,466	7,000	1,60,740	19,250	15,33,476	17,13,466
		102	(20) Buffalo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	726	Voucher	1,82,310	1,000	7,500	0	1,73,810	1,81,310
					Total Object Head-- 1 :				1,82,310	1,000	7,500	0	1,73,810	1,81,310
					02. Wages	Voted-Sixth-Schedule-Garo	317	Voucher	46,252	0	0	0	46,252	46,252
					Total Object Head-- 2 :				46,252	0	0	0	46,252	46,252
					Total Sub Head :				2,28,562	1,000	7,500	0	2,20,062	2,27,562
					Total Minor Head 102 :				2,28,562	1,000	7,500	0	2,20,062	2,27,562
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	2,64,188	1,000	38,875	0	2,24,313	2,63,188
					Total Object Head-- 1 :				2,64,188	1,000	38,875	0	2,24,313	2,63,188
					02. Wages	Voted-Sixth-Schedule-Garo	319	Voucher	34,689	0	0	0	34,689	34,689
					Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
					Total Sub Head :				2,98,877	1,000	38,875	0	2,59,002	2,97,877
					Total Minor Head 103 :									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103							2,98,877	1,000	38,875	0	2,59,002	2,97,877
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	1,62,370	3,000	10,000	2,750	1,46,620	1,59,370
					Total Object Head-- 1 :				1,62,370	3,000	10,000	2,750	1,46,620	1,59,370
					02. Wages	Voted-Sixth-Schedule-Garo	318	Voucher	34,689	0	0	0	34,689	34,689
					Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
					Total Sub Head :				1,97,059	3,000	10,000	2,750	1,81,309	1,94,059
					Total Minor Head 105 :				1,97,059	3,000	10,000	2,750	1,81,309	1,94,059
					Total Sub Major Head 0 :				30,88,503	14,000	2,64,975	24,750	27,84,778	30,74,503
					Total Major Head 2403 :				30,88,503	14,000	2,64,975	24,750	27,84,778	30,74,503
					Total of Month :				30,88,503	14,000	2,64,975	24,750	27,84,778	30,74,503

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,15,125	0	8,610	0	1,06,515	1,15,125
						Voted-Sixth-Schedule-Garo	23	Voucher	2,48,051	2,175	4,000	2,750	2,39,126	2,45,876
						Voted-Sixth-Schedule-Garo	32	Voucher	1,46,500	6,000	31,250	0	1,09,250	1,40,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	868	Voucher	2,750	0	0	0	2,750	2,750
Total Object Head-- 1 :									5,12,426	8,175	43,860	2,750	4,57,641	5,04,251
					02. Wages	Voted-Sixth-Schedule-Garo	416	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	870	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	923	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	924	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	828	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	814	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									5,54,989	8,175	43,860	2,750	5,00,204	5,46,814
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	68,000	0	0	0	68,000	68,000
Total Object Head-- 1 :									68,000	0	0	0	68,000	68,000
Total Sub Head :									68,000	0	0	0	68,000	68,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
Total Minor Head I :									6,22,989	8,175	43,860	2,750	5,68,204	6,14,814									
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,03,675	1,270	0	0	1,02,405	1,02,405								
							Voted-Sixth-Schedule-Garo	28	Voucher	5,96,715	1,000	63,500	8,250	5,23,965	5,95,715								
						Total Object Head-- I :									7,00,390	2,270	63,500	8,250	6,26,370	6,98,120			
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	871	Voucher	7,500	0	0	0	7,500	7,500								
							Total Object Head-- I3 :									7,500	0	0	0	7,500	7,500		
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	810	Voucher	15,000	0	0	0	15,000	15,000								
							Voted-Sixth-Schedule-Garo	819	Voucher	2,500	0	0	0	2,500	2,500								
							Voted-Sixth-Schedule-Garo	820	Voucher	15,000	0	0	0	15,000	15,000								
							Voted-Sixth-Schedule-Garo	824	Voucher	15,000	0	0	0	15,000	15,000								
						Total Object Head-- 2I :									47,500	0	0	0	47,500	47,500			
						Total Sub Head :									7,55,390	2,270	63,500	8,250	6,81,370	7,53,120			
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	2,16,563	0	24,000	2,750	1,89,813	2,16,563						
									Total Object Head-- I :									2,16,563	0	24,000	2,750	1,89,813	2,16,563
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	863	Voucher	7,435	0	0	0	7,435	7,435					
Voted-Sixth-Schedule-Garo	872	Voucher	5,065	0	0	0	5,065	5,065															

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses				12,500	0	0	0	12,500	12,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	807	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	817	Voucher	15,000	0	0	0	15,000	15,000
									20,000	0	0	0	20,000	20,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	813	Voucher	6,000	0	0	0	6,000	6,000
									6,000	0	0	0	6,000	6,000
									2,55,063	0	24,000	2,750	2,28,313	2,55,063
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	90,615	0	0	0	90,615	90,615
									90,615	0	0	0	90,615	90,615
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	859	Voucher	650	0	0	0	650	650
						Voted-Sixth-Schedule-Garo	860	Voucher	6,350	0	0	0	6,350	6,350
									7,000	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	806	Voucher	11,500	0	0	0	11,500	11,500
						Voted-Sixth-Schedule-Garo	825	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	826	Voucher	15,000	0	0	0	15,000	15,000
									41,500	0	0	0	41,500	41,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									1,39,115	0	0	0	1,39,115	1,39,115
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	25	Voucher	5,56,850	0	38,490	5,500	5,12,860	5,56,850
Total Object Head-- 1 :									5,56,850	0	38,490	5,500	5,12,860	5,56,850
					02. Wages	Voted-Sixth-Schedule-Garo	423	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					13. Office Expenses	Voted-Sixth-Schedule-Garo	873	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	800	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	808	Voucher	6,685	0	0	0	6,685	6,685
						Voted-Sixth-Schedule-Garo	815	Voucher	14,671	0	0	0	14,671	14,671
						Voted-Sixth-Schedule-Garo	823	Voucher	13,644	0	0	0	13,644	13,644
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	812	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									2,000	0	0	0	2,000	2,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	805	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,36,413	0	38,490	5,500	5,92,423	6,36,413
Total Minor Head 101 :									17,85,981	2,270	1,25,990	16,500	16,41,221	17,83,711
2403	00	101	(25) Veterinery Dispensaries											
		102	(20) Buffallo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		374	Voucher	3,69,500	2,000	24,600	0	3,42,900	3,67,500
					Voted-Sixth-Schedule-Garo		602	Voucher	42,900	0	0	0	42,900	42,900
					Voted-Sixth-Schedule-Garo		727	Voucher	3,83,950	1,000	24,600	0	3,58,350	3,82,950
					Voted-Sixth-Schedule-Garo		869	Voucher	3,700	0	0	0	3,700	3,700
Total Object Head-- 1 :									8,00,050	3,000	49,200	0	7,47,850	7,97,050
				02. Wages	Voted-Sixth-Schedule-Garo		425	Voucher	46,252	0	0	0	46,252	46,252
Total Object Head-- 2 :									46,252	0	0	0	46,252	46,252
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		862	Voucher	7,500	0	0	0	7,500	7,500
					Voted-Sixth-Schedule-Garo		864	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		801	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		802	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		803	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		804	Voucher	15,000	0	0	0	15,000	15,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(20) Buffalo Farm - Garo Hills	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	811	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 21 :									62,500	0	0	0	62,500	62,500
Total Sub Head :									9,18,802	3,000	49,200	0	8,66,602	9,15,802
Total Minor Head 102 :									9,18,802	3,000	49,200	0	8,66,602	9,15,802
		103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	2,64,188	0	38,875	0	2,25,313	2,64,188	
Total Object Head-- 1 :									2,64,188	0	38,875	0	2,25,313	2,64,188
				02. Wages	Voted-Sixth-Schedule-Garo	420	Voucher	34,689	0	0	0	34,689	34,689	
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1032	Voucher	660	0	0	0	660	660	
					Voted-Sixth-Schedule-Garo	861	Voucher	4,440	0	0	0	4,440	4,440	
					Voted-Sixth-Schedule-Garo	892	Voucher	14,900	0	0	0	14,900	14,900	
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	809	Voucher	5,029	0	0	0	5,029	5,029	
					Voted-Sixth-Schedule-Garo	816	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Garo	821	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Garo	822	Voucher	15,000	0	0	0	15,000	15,000	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(07) Poultry Farm Singsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	827	Voucher	12,471	0	0	0	12,471	12,471
Total Object Head-- 21 :									62,500	0	0	0	62,500	62,500
Total Sub Head :									3,81,377	0	38,875	0	3,42,502	3,81,377
Total Minor Head 103 :									3,81,377	0	38,875	0	3,42,502	3,81,377
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	1,62,370	0	10,000	2,750	1,49,620	1,62,370
Total Object Head-- 1 :									1,62,370	0	10,000	2,750	1,49,620	1,62,370
			02. Wages			Voted-Sixth-Schedule-Garo	418	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	798	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	799	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	818	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									2,24,559	0	10,000	2,750	2,11,809	2,24,559
Total Minor Head 105 :									2,24,559	0	10,000	2,750	2,11,809	2,24,559
Total Sub Major Head 0 :									39,33,708	13,445	2,67,925	22,000	36,30,338	39,20,263

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2403 :									39,33,708	13,445	2,67,925	22,000	36,30,338	39,20,263	
Total of Month :									39,33,708	13,445	2,67,925	22,000	36,30,338	39,20,263	

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,46,500	6,000	31,250	0	1,09,250	1,40,500	
						Voted-Sixth-Schedule-Garo	26	Voucher	1,15,125	0	8,610	0	1,06,515	1,15,125	
						Voted-Sixth-Schedule-Garo	34	Voucher	2,49,426	2,000	4,000	2,750	2,40,676	2,47,426	
Total Object Head-- 1 :									5,11,051	8,000	43,860	2,750	4,56,441	5,03,051	
						02. Wages	Voted-Sixth-Schedule-Garo	444	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190	
						51.Motor Vehicles	Voted-Sixth-Schedule-Garo	575	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth-Schedule-Garo	576	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	577	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 51 :									41,000	0	0	0	41,000	41,000	
Total Sub Head :									5,63,241	8,000	43,860	2,750	5,08,631	5,55,241	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	68,000	0	0	0	68,000	68,000
Total Object Head-- I :									68,000	0	0	0	68,000	68,000
Total Sub Head :									68,000	0	0	0	68,000	68,000
Total Minor Head I :									6,31,241	8,000	43,860	2,750	5,76,631	6,23,241
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,03,675	5,000	0	0	98,675	98,675
						Voted-Sixth-Schedule-Garo	47	Voucher	5,96,715	1,000	62,750	8,250	5,24,715	5,95,715
Total Object Head-- I :									7,00,390	6,000	62,750	8,250	6,23,390	6,94,390
Total Sub Head :									7,00,390	6,000	62,750	8,250	6,23,390	6,94,390
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	2,16,563	0	24,000	2,750	1,89,813	2,16,563
Total Object Head-- I :									2,16,563	0	24,000	2,750	1,89,813	2,16,563
Total Sub Head :									2,16,563	0	24,000	2,750	1,89,813	2,16,563
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	90,615	0	0	0	90,615	90,615
Total Object Head-- I :									90,615	0	0	0	90,615	90,615
Total Sub Head :									90,615	0	0	0	90,615	90,615
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	5,92,060	0	39,615	5,500	5,46,945	5,92,060
Total Object Head-- I :									5,92,060	0	39,615	5,500	5,46,945	5,92,060

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	446	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									6,03,250	0	39,615	5,500	5,58,135	6,03,250
Total Minor Head 101 :									16,10,818	6,000	1,26,365	16,500	14,61,953	16,04,818
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,91,975	0	12,300	0	1,79,675	1,91,975
Total Object Head-- 1 :									1,91,975	0	12,300	0	1,79,675	1,91,975
					02. Wages	Voted-Sixth-Schedule-Garo	443	Voucher	44,760	0	0	0	44,760	44,760
Total Object Head-- 2 :									44,760	0	0	0	44,760	44,760
Total Sub Head :									2,36,735	0	12,300	0	2,24,435	2,36,735
Total Minor Head 102 :									2,36,735	0	12,300	0	2,24,435	2,36,735
		103	(07) Poultry Farm Singsangiri/ Williannagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,64,188	0	18,875	0	2,45,313	2,64,188
Total Object Head-- 1 :									2,64,188	0	18,875	0	2,45,313	2,64,188
					02. Wages	Voted-Sixth-Schedule-Garo	445	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									2,97,758	0	18,875	0	2,78,883	2,97,758
Total Minor Head 103 :									2,97,758	0	18,875	0	2,78,883	2,97,758
		105	(02) Pig Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	29	Voucher						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29		1,62,370	0	10,000	2,750	1,49,620	1,62,370
Total Object Head-- 1 :									1,62,370	0	10,000	2,750	1,49,620	1,62,370
					02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									1,95,940	0	10,000	2,750	1,83,190	1,95,940
Total Minor Head 105 :									1,95,940	0	10,000	2,750	1,83,190	1,95,940
Total Sub Major Head 0 :									29,72,492	14,000	2,11,400	22,000	27,25,092	29,58,492
Total Major Head 2403 :									29,72,492	14,000	2,11,400	22,000	27,25,092	29,58,492
Total of Month :									29,72,492	14,000	2,11,400	22,000	27,25,092	29,58,492

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher	1,49,980	6,000	31,250	0	1,12,730	1,43,980
						Voted-Sixth-Schedule-Garo	326	Voucher	1,17,708	0	8,610	0	1,09,098	1,17,708
						Voted-Sixth-Schedule-Garo	611	Voucher	31,320	0	0	0	31,320	31,320
						Voted-Sixth-Schedule-Garo	619	Voucher	46,584	0	0	0	46,584	46,584

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Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,54,694	1,775	4,000	0	2,48,919	2,52,919
						Voted-Sixth-Schedule-Garo	874	Voucher	22,797	0	0	0	22,797	22,797
					Total Object Head-- 1 :			6,23,083	7,775	43,860	0	5,71,448	6,15,308	
					02. Wages	Voted-Sixth-Schedule-Garo	331	Voucher	11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563
					Total Sub Head :			6,34,646	7,775	43,860	0	5,83,011	6,26,871	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	69,452	0	0	0	69,452	69,452
						Voted-Sixth-Schedule-Garo	610	Voucher	13,068	0	0	0	13,068	13,068
					Total Object Head-- 1 :			82,520	0	0	0	82,520	82,520	
					02. Wages	Voted-Sixth-Schedule-Garo	800	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth-Schedule-Garo	801	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth-Schedule-Garo	802	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth-Schedule-Garo	803	Voucher	10,071	0	0	0	10,071	10,071
						Voted-Sixth-Schedule-Garo	830	Voucher	9,698	0	0	0	9,698	9,698
Voted-Sixth-Schedule-Garo	831	Voucher				10,071	0	0	0	10,071	10,071			
Voted-Sixth-Schedule-Garo	832	Voucher				9,698	0	0	0	9,698	9,698			

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				68,632	0	0	0	68,632	68,632
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	926	Voucher	16,000	0	0	0	16,000	16,000
						Voted-Sixth-Schedule-Garo	927	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 2 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				1,71,152	0	0	0	1,71,152	1,71,152
					Total Minor Head 1 :				8,05,798	7,775	43,860	0	7,54,163	7,98,023
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	612	Voucher	89,700	0	0	0	89,700	89,700
						Voted-Sixth-Schedule-Garo	616	Voucher	96,129	0	0	0	96,129	96,129
						Voted-Sixth-Schedule-Garo	617	Voucher	20,349	0	0	0	20,349	20,349
						Voted-Sixth-Schedule-Garo	75	Voucher	5,19,466	0	46,500	0	4,72,966	5,19,466
						Voted-Sixth-Schedule-Garo	76	Voucher	1,05,982	5,000	0	0	1,00,982	1,00,982
						Voted-Sixth-Schedule-Garo	875	Voucher	17,208	0	0	0	17,208	17,208
					Total Object Head-- 1 :				8,48,834	5,000	46,500	0	7,97,334	8,43,834
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	928	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				8,56,834	5,000	46,500	0	8,05,334	8,51,834

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	620	Voucher	40,500	0	0	0	40,500	40,500	
					Voted-Sixth-Schedule-Garo	70	Voucher	2,21,153	0	29,000	0	1,92,153	2,21,153		
				Total Object Head-- I :					2,61,653	0	29,000	0	2,32,653	2,61,653	
				Total Sub Head :					2,61,653	0	29,000	0	2,32,653	2,61,653	
				0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	621	Voucher	17,181	0	0	0	17,181	17,181
						Voted-Sixth-Schedule-Garo	77	Voucher	92,562	0	0	0	92,562	92,562	
			Total Object Head-- I :					1,09,743	0	0	0	1,09,743	1,09,743		
			0	02. Wages	Voted-Sixth-Schedule-Garo	876	Voucher	29,467	0	0	0	29,467	29,467		
					Voted-Sixth-Schedule-Garo	877	Voucher	39,165	0	0	0	39,165	39,165		
			Total Object Head-- 2 :					68,632	0	0	0	68,632	68,632		
			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	996	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- II :					8,000	0	0	0	8,000	8,000
			Total Sub Head :					1,86,375	0	0	0	1,86,375	1,86,375		
			0	(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	613	Voucher	1,14,102	0	0	0	1,14,102	1,14,102	
						Voted-Sixth-Schedule-Garo	74	Voucher	6,06,193	0	39,615	0	5,66,578	6,06,193	
Total Object Head-- I :							7,20,295	0	39,615	0	6,80,680	7,20,295			

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	995	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 11 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									7,39,858	0	39,615	0	7,00,243	7,39,858
Total Minor Head 101 :									20,44,720	5,000	1,15,115	0	19,24,605	20,39,720
		102	(20) Buffallo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	618	Voucher	38,997	0	0	0	38,997	38,997
						Voted-Sixth-Schedule-Garo	72	Voucher	1,96,394	0	12,300	0	1,84,094	1,96,394
Total Object Head-- 1 :									2,35,391	0	12,300	0	2,23,091	2,35,391
					02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	46,252	0	0	0	46,252	46,252
Total Object Head-- 2 :									46,252	0	0	0	46,252	46,252
Total Sub Head :									2,81,643	0	12,300	0	2,69,343	2,81,643
Total Minor Head 102 :									2,81,643	0	12,300	0	2,69,343	2,81,643
		103	(07) Poultry Farm Singsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	615	Voucher	52,173	0	0	0	52,173	52,173
						Voted-Sixth-Schedule-Garo	78	Voucher	2,70,119	0	18,875	0	2,51,244	2,70,119
Total Object Head-- 1 :									3,22,292	0	18,875	0	3,03,417	3,22,292

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	668	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 11 :									4,000	0	0	0	4,000	4,000
Total Sub Head :									3,60,981	0	18,875	0	3,42,106	3,60,981
Total Minor Head 103 :									3,60,981	0	18,875	0	3,42,106	3,60,981
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	614	Voucher	31,122	0	0	0	31,122	31,122
						Voted-Sixth-Schedule-Garo	73	Voucher	1,65,898	0	10,000	0	1,55,898	1,65,898
Total Object Head-- 1 :									1,97,020	0	10,000	0	1,87,020	1,97,020
			02. Wages		02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									2,31,709	0	10,000	0	2,21,709	2,31,709
Total Minor Head 105 :									2,31,709	0	10,000	0	2,21,709	2,31,709
Total Sub Major Head 0 :									37,24,851	12,775	2,00,150	0	35,11,926	37,12,076
Total Major Head 2403 :									37,24,851	12,775	2,00,150	0	35,11,926	37,12,076
Total of Month :									37,24,851	12,775	2,00,150	0	35,11,926	37,12,076

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1299	Voucher	1,17,708	0	8,610	0	1,09,098	1,17,708
						Voted-Sixth-Schedule-Garo	1301	Voucher	1,49,980	0	31,250	0	1,18,730	1,49,980
						Voted-Sixth-Schedule-Garo	1321	Voucher	2,54,694	1,775	4,000	0	2,48,919	2,52,919
						Voted-Sixth-Schedule-Garo	212	Voucher	1,49,980	6,000	31,250	0	1,12,730	1,43,980
						Voted-Sixth-Schedule-Garo	213	Voucher	1,17,708	0	8,610	0	1,09,098	1,17,708
						Voted-Sixth-Schedule-Garo	232	Voucher	2,54,694	1,775	4,000	0	2,48,919	2,52,919
						Voted-Sixth-Schedule-Garo	690	Voucher	14,000	0	0	0	14,000	14,000
						Total Object Head-- I :			10,58,764	9,550	87,720	0	9,61,494	10,49,214
					02. Wages	Voted-Sixth-Schedule-Garo	1392	Voucher	5,715	0	0	0	5,715	5,715
						Voted-Sixth-Schedule-Garo	461	Voucher	11,430	0	0	0	11,430	11,430
						Total Object Head-- 2 :			17,145	0	0	0	17,145	17,145
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	816	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- II :			10,000	0	0	0	10,000	10,000
						Total Sub Head :			10,85,909	9,550	87,720	0	9,88,639	10,76,359
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1305	Voucher	69,452	0	0	0	69,452	69,452
						Voted-Sixth-Schedule-Garo	217	Voucher	69,452	0	0	0	69,452	69,452

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				1,38,904	0	0	0	1,38,904	1,38,904
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	546	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	926	Voucher	10,418	0	0	0	10,418	10,418
					Total Object Head-- I :				14,418	0	0	0	14,418	14,418
					Total Sub Head :				1,53,322	0	0	0	1,53,322	1,53,322
					Total Minor Head I :				12,39,231	9,550	87,720	0	11,41,961	12,29,681
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1365	Voucher	1,30,310	0	0	0	1,30,310	1,30,310
						Voted-Sixth-Schedule-Garo	1367	Voucher	65,722	5,000	0	0	60,722	60,722
						Voted-Sixth-Schedule-Garo	1372	Voucher	5,19,466	0	38,500	0	4,80,966	5,19,466
						Voted-Sixth-Schedule-Garo	221	Voucher	1,96,032	5,000	0	0	1,91,032	1,91,032
						Voted-Sixth-Schedule-Garo	230	Voucher	5,19,466	0	38,500	0	4,80,966	5,19,466
						Voted-Sixth-Schedule-Garo	689	Voucher	35,000	0	0	0	35,000	35,000
					Total Object Head-- I :				14,65,996	10,000	77,000	0	13,78,996	14,55,996
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	253	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object Head-- 6 :				3,75,000	0	0	0	3,75,000	3,75,000
					(11) Travel Expenses,	Voted-Sixth-	249	Voucher	8,000	0	0	0	8,000	8,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	458	Voucher	1,000	0	0	0	1,000	1,000
Total Object Head-- 11 :									9,000	0	0	0	9,000	9,000
Total Sub Head :									18,49,996	10,000	77,000	0	17,62,996	18,39,996
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1318	Voucher	2,21,153	0	24,000	0	1,97,153	2,21,153
						Voted-Sixth-Schedule-Garo	243	Voucher	2,21,153	0	24,000	0	1,97,153	2,21,153
						Voted-Sixth-Schedule-Garo	614	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									4,49,306	0	48,000	0	4,01,306	4,49,306
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	547	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- 11 :									1,500	0	0	0	1,500	1,500
Total Sub Head :									4,50,806	0	48,000	0	4,02,806	4,50,806
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1307	Voucher	92,562	0	0	0	92,562	92,562
						Voted-Sixth-Schedule-Garo	237	Voucher	92,562	0	0	0	92,562	92,562
Total Object Head-- 1 :									1,85,124	0	0	0	1,85,124	1,85,124
			02. Wages			Voted-Sixth-Schedule-Garo	463	Voucher	11,430	0	0	0	11,430	11,430
Total Object Head-- 2 :									11,430	0	0	0	11,430	11,430
			(11) Travel Expenses, Conveyance			Voted-Sixth-Schedule-Garo	1394	Voucher	8,500	0	0	0	8,500	8,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				8,500	0	0	0	8,500	8,500
Total Object Head-- II :									8,500	0	0	0	8,500	8,500
Total Sub Head :									2,05,054	0	0	0	2,05,054	2,05,054
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1378	Voucher	6,09,193	0	39,615	0	5,69,578	6,09,193
						Voted-Sixth-Schedule-Garo	225	Voucher	6,06,193	0	39,615	0	5,66,578	6,06,193
						Voted-Sixth-Schedule-Garo	688	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	925	Voucher	26,404	0	0	0	26,404	26,404
Total Object Head-- I :									12,48,790	0	79,230	0	11,69,560	12,48,790
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	867	Voucher	22,000	0	0	0	22,000	22,000
Total Object Head-- II :									22,000	0	0	0	22,000	22,000
Total Sub Head :									12,70,790	0	79,230	0	11,91,560	12,70,790
Total Minor Head 101 :									37,76,646	10,000	2,04,230	0	35,62,416	37,66,646
		102	(20) Buffalfo Farm - Garo Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1360	Voucher	1,96,394	0	12,300	0	1,84,094	1,96,394
						Voted-Sixth-Schedule-Garo	245	Voucher	1,96,394	0	12,300	0	1,84,094	1,96,394
Total Object Head-- I :									3,92,788	0	24,600	0	3,68,188	3,92,788
					02. Wages	Voted-Sixth-Schedule-Garo	1387	Voucher	22,860	0	0	0	22,860	22,860
						Voted-Sixth-	459	Voucher	45,720	0	0	0	45,720	45,720

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(20) Buffalo Farm - Garo 0 Hills	02. Wages	Total Object Head-- 2 :				68,580	0	0	0	68,580	68,580
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1471	Voucher	12,000	0	0	0	0	12,000	12,000
					Voted-Sixth-Schedule-Garo	251	Voucher	8,000	0	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Garo	691	Voucher	10,000	0	0	0	0	10,000	10,000
					Total Object Head-- 11 :			30,000	0	0	0	0	30,000	30,000
					Total Sub Head :			4,91,368	0	24,600	0	0	4,66,768	4,91,368
					Total Minor Head 102 :			4,91,368	0	24,600	0	0	4,66,768	4,91,368
		103	(07) Poultry Farm 0 Singsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1310	Voucher	2,70,119	0	18,875	0	0	2,51,244	2,70,119
					Voted-Sixth-Schedule-Garo	240	Voucher	2,70,119	0	18,875	0	0	2,51,244	2,70,119
					Voted-Sixth-Schedule-Garo	613	Voucher	21,000	0	0	0	0	21,000	21,000
					Total Object Head-- 1 :			5,61,238	0	37,750	0	0	5,23,488	5,61,238
				02. Wages	Voted-Sixth-Schedule-Garo	1389	Voucher	17,145	0	0	0	0	17,145	17,145
					Voted-Sixth-Schedule-Garo	462	Voucher	34,290	0	0	0	0	34,290	34,290
					Total Object Head-- 2 :			51,435	0	0	0	0	51,435	51,435
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	250	Voucher	10,000	0	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo	252	Voucher	8,000	0	0	0	0	8,000	8,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Garo	545	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 11 :									26,000	0	0	0	26,000	26,000
Total Sub Head :									6,38,673	0	37,750	0	6,00,923	6,38,673
Total Minor Head 103 :									6,38,673	0	37,750	0	6,00,923	6,38,673
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1314	Voucher	1,65,898	0	9,000	0	1,56,898	1,65,898
						Voted-Sixth- Schedule-Garo	241	Voucher	1,65,898	0	9,000	0	1,56,898	1,65,898
Total Object Head-- 1 :									3,31,796	0	18,000	0	3,13,796	3,31,796
			02. Wages			Voted-Sixth- Schedule-Garo	1384	Voucher	11,430	0	0	0	11,430	11,430
						Voted-Sixth- Schedule-Garo	460	Voucher	34,290	0	0	0	34,290	34,290
Total Object Head-- 2 :									45,720	0	0	0	45,720	45,720
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth- Schedule-Garo	866	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 11 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									3,87,516	0	18,000	0	3,69,516	3,87,516
Total Minor Head 105 :									3,87,516	0	18,000	0	3,69,516	3,87,516
Total Sub Major Head 0 :									65,33,434	19,550	3,72,300	0	61,41,584	65,13,884
Total Major Head 2403 :									65,33,434	19,550	3,72,300	0	61,41,584	65,13,884

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									65,33,434	19,550	3,72,300	0	61,41,584	65,13,884
Total of DDO 100001 :									3,22,65,848	1,47,770	22,77,270	1,76,000	2,96,64,808	3,21,18,078

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****3,21,18,078**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								53,36,943
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								1,07,600
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								10,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								25,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo								44,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								7,12,806
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo								68,632

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	William Nagar Treasury					
D.D.O. :	100001 District Animal Husbandry & Vety. Officer William Nagar					
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34,418	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	63,844	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72,66,592	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	17,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	47,500	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,38,692	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,500	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500	
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	6,000	
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,57,975	

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William NagarSummary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	80,062
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	59,27,285
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	90,455
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	30,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
2403	00	102	(20) Buffalfo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,79,824
2403	00	102	(20) Buffalfo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	4,30,400
2403	00	102	(20) Buffalfo Farm - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Summary of DDO wise expenditure

2403	00	102	(20) Buffalo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	102	(20) Buffalo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	62,500
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,05,315
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	3,22,800
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	62,500
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,92,850
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	3,17,085
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	25,000
							3,21,18,078

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	- 7610																			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	1,49,020	0	0	0	1,49,020	1,49,020																	
							326	Voucher	1,54,554	0	12,700	0	1,41,854	1,54,554																	
							381	Voucher	34,722	0	0	0	34,722	34,722																	
					Total Object Head-- I :									3,38,296	0	12,700	0	3,25,596	3,38,296												
					Total Sub Head :									3,38,296	0	12,700	0	3,25,596	3,38,296												
					Total Minor Head I :									3,38,296	0	12,700	0	3,25,596	3,38,296												
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	5,37,448	0	39,000	0	4,98,448	5,37,448												
												370	Voucher	24,468	0	0	0	24,468	24,468												
												463	Voucher	24,468	0	0	0	24,468	24,468												
												465	Voucher	24,468	0	0	0	24,468	24,468												
										Total Object Head-- I :									6,10,852	0	39,000	0	5,71,852	6,10,852							
										Total Sub Head :									6,10,852	0	39,000	0	5,71,852	6,10,852							
													(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	330	Voucher	2,18,146	1,000	48,600	4,400	1,64,146	2,17,146							
																	Total Object Head-- I :									2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
																	Total Sub Head :									2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
			(04) Veterinary Aid Centres	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	Voucher	1,68,672	0	16,150	0	1,52,522	1,68,672												
												Total Object Head-- I :									1,68,672	0	16,150	0	1,52,522	1,68,672					
												Total Sub Head :									1,68,672	0	16,150	0	1,52,522	1,68,672					

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	356	Voucher	34,104	0	0	0	34,104	34,104					
							369	Voucher	24,468	0	0	0	24,468	24,468					
							466	Voucher	24,468	0	0	0	24,468	24,468					
							Total Object Head-- I :			2,51,712	0	16,150	0	2,35,562	2,51,712				
							Total Sub Head :			2,51,712	0	16,150	0	2,35,562	2,51,712				
							(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	328	Voucher	13,37,668	2,000	50,400	4,400	12,80,868	13,35,668	
											355	Voucher	34,104	0	0	0	34,104	34,104	
											371	Voucher	48,936	0	0	0	48,936	48,936	
											412	Voucher	40,572	0	8,000	0	32,572	40,572	
											464	Voucher	23,680	0	0	0	23,680	23,680	
											Total Object Head-- I :			14,84,960	2,000	58,400	4,400	14,20,160	14,82,960
											Total Sub Head :			14,84,960	2,000	58,400	4,400	14,20,160	14,82,960
											Total Minor Head 101 :			25,65,670	3,000	1,62,150	8,800	23,91,720	25,62,670
											102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	335	Voucher	1,14,816	0
372	Voucher	48,936	0	0	0	48,936										48,936			
Total Object Head-- I :			1,63,752	0	2,500	0										1,61,252	1,63,752		
Total Sub Head :			1,63,752	0	2,500	0										1,61,252	1,63,752		

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						1,63,752	0	2,500	0	1,61,252	1,63,752
			Total Minor Head 102 :						1,63,752	0	2,500	0	1,61,252	1,63,752
			Total Sub Major Head 0 :						30,67,718	3,000	1,77,350	8,800	28,78,568	30,64,718
			Total Major Head 2403 :						30,67,718	3,000	1,77,350	8,800	28,78,568	30,64,718
			Total of Month :						30,67,718	3,000	1,77,350	8,800	28,78,568	30,64,718

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	1,54,554	0	12,700	0	1,41,854	1,54,554
						Voted-Sixth-Schedule-Khasi	335	Voucher	33,565	0	0	0	33,565	33,565
						Voted-Sixth-Schedule-Khasi	4	Voucher	1,49,020	0	0	0	1,49,020	1,49,020
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,22,302	0	38,820	0	83,482	1,22,302
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,22,302	0	35,000	0	87,302	1,22,302
						Voted-Sixth-Schedule-Khasi	610	Voucher	2,44,604	0	73,820	0	1,70,784	2,44,604
			Total Object Head-- 1 :						8,26,347	0	1,60,340	0	6,66,007	8,26,347
				02. Wages		Voted-Sixth-	687	Voucher	12,270	0	0	0	12,270	12,270

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				12,270	0	0	0	12,270	12,270
Total Object Head-- 2 :									12,270	0	0	0	12,270	12,270
Total Sub Head :									8,38,617	0	1,60,340	0	6,78,277	8,38,617
Total Minor Head 1 :									8,38,617	0	1,60,340	0	6,78,277	8,38,617
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	5,37,448	0	43,400	0	4,94,048	5,37,448
						Voted-Sixth-Schedule-Khasi	292	Voucher	72,588	0	0	0	72,588	72,588
Total Object Head-- 1 :									6,10,036	0	43,400	0	5,66,636	6,10,036
Total Sub Head :									6,10,036	0	43,400	0	5,66,636	6,10,036
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	342	Voucher	2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
Total Object Head-- 1 :									2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
					02. Wages	Voted-Sixth-Schedule-Khasi	686	Voucher	10,830	0	0	0	10,830	10,830
Total Object Head-- 2 :									10,830	0	0	0	10,830	10,830
Total Sub Head :									2,28,976	1,000	48,600	4,400	1,74,976	2,27,976
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	2,02,776	0	16,150	0	1,86,626	2,02,776
						Voted-Sixth-Schedule-Khasi	340	Voucher	48,120	0	0	0	48,120	48,120
Total Object Head-- 1 :									2,50,896	0	16,150	0	2,34,746	2,50,896
Total Sub Head :									2,50,896	0	16,150	0	2,34,746	2,50,896
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	263	Voucher	14,12,344	2,000	58,400	4,400	13,47,544	14,10,344

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	338	Voucher	23,652	0	0	0	23,652	23,652
						Voted-Sixth-Schedule-Khasi	648	Voucher	23,652	0	0	23,652	23,652	
					Total Object Head-- 1 :			14,59,648	2,000	58,400	4,400	13,94,848	14,57,648	
					02. Wages	Voted-Sixth-Schedule-Khasi	685	Voucher	12,270	0	0	12,270	12,270	
						Total Object Head-- 2 :			12,270	0	0	0	12,270	12,270
					Total Sub Head :			14,71,918	2,000	58,400	4,400	14,07,118	14,69,918	
					Total Minor Head 101 :			25,61,826	3,000	1,66,550	8,800	23,83,476	25,58,826	
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	1,14,816	0	2,500
		General-Voted	333	Voucher					23,652	0	0	23,652	23,652	
		General-Voted	336	Voucher					23,652	0	0	23,652	23,652	
		Total Object Head-- 1 :							1,62,120	0	2,500	0	1,59,620	1,62,120
		Total Sub Head :							1,62,120	0	2,500	0	1,59,620	1,62,120
		Total Minor Head 102 :							1,62,120	0	2,500	0	1,59,620	1,62,120
		Total Sub Major Head 0 :			35,62,563	3,000	3,29,390	8,800	32,21,373	35,59,563				
Total Major Head 2403 :			35,62,563	3,000	3,29,390	8,800	32,21,373	35,59,563						
Total of Month :			35,62,563	3,000	3,29,390	8,800	32,21,373	35,59,563						
Month of Account: JUN/2022														
Total of DDO 100001 :								20,000	23,52,000	81,400	3,24,71,680	334,90,680		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1056	Voucher	26,000	0	0	0	26,000	26,000			
						Voted-Sixth-Schedule-Khasi	146	Voucher	1,54,554	0	12,700	0	1,41,854	1,54,554			
						Voted-Sixth-Schedule-Khasi	405	Voucher	34,722	0	0	0	34,722	34,722			
						Voted-Sixth-Schedule-Khasi	71	Voucher	2,44,604	0	73,820	0	1,70,784	2,44,604			
						Voted-Sixth-Schedule-Khasi	718	Voucher	24,606	0	0	0	24,606	24,606			
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,49,020	0	0	0	1,49,020	1,49,020			
						Total Object Head-- 1 :			6,33,506	0	86,520	0	5,46,986	6,33,506			
					Total Sub Head :			6,33,506	0	86,520	0	5,46,986	6,33,506				
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	610	Voucher	19,379	0	0	0	19,379	19,379	
								Total Object Head-- 14 :			19,379	0	0	0	19,379		
								Total Sub Head :			19,379	0	0	0	19,379		
					Total Minor Head 1 :			6,52,885	0	86,520	0	5,66,365	6,52,885				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	407	Voucher	24,468	0	0	0	24,468	24,468
									Voted-Sixth-Schedule-Khasi	411	Voucher	48,936	0	0	0	48,936	48,936
Voted-Sixth-Schedule-Khasi	74	Voucher	5,37,448	0					43,400	0	4,94,048	5,37,448					
Voted-Sixth-Schedule-Khasi	801	Voucher	12,018	0					0	0	12,018	12,018					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				6,22,870	0	43,400	0	5,79,470	6,22,870
Total Object Head-- 1 :									6,22,870	0	43,400	0	5,79,470	6,22,870
Total Sub Head :									6,22,870	0	43,400	0	5,79,470	6,22,870
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
Total Object Head-- 1 :									2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
			02. Wages			Voted-Sixth-Schedule-Khasi	536	Voucher	11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191
Total Sub Head :									2,29,337	1,000	48,600	4,400	1,75,337	2,28,337
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	2,02,776	0	16,150	0	1,86,626	2,02,776
						Voted-Sixth-Schedule-Khasi	406	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	412	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	611	Voucher	38,740	0	0	0	38,740	38,740
Total Object Head-- 1 :									2,90,452	0	16,150	0	2,74,302	2,90,452
Total Sub Head :									2,90,452	0	16,150	0	2,74,302	2,90,452
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	145	Voucher	13,78,240	2,000	58,400	4,400	13,13,440	13,76,240
						Voted-Sixth-Schedule-Khasi	409	Voucher	48,936	0	0	0	48,936	48,936
Total Object Head-- 1 :									14,27,176	2,000	58,400	4,400	13,62,376	14,25,176

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	537	Voucher	12,679	0	0	0	12,679	12,679
Total Object Head-- 2 :									12,679	0	0	0	12,679	12,679
Total Sub Head :									14,39,855	2,000	58,400	4,400	13,75,055	14,37,855
Total Minor Head 101 :									25,82,514	3,000	1,66,550	8,800	24,04,164	25,79,514
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	408	Voucher	48,936	0	0	0	48,936	48,936
						General-Voted	51	Voucher	1,14,816	0	2,500	0	1,12,316	1,14,816
Total Object Head-- 1 :									1,63,752	0	2,500	0	1,61,252	1,63,752
Total Sub Head :									1,63,752	0	2,500	0	1,61,252	1,63,752
Total Minor Head 102 :									1,63,752	0	2,500	0	1,61,252	1,63,752
Total Sub Major Head 0 :									33,99,151	3,000	2,55,570	8,800	31,31,781	33,96,151
Total Major Head 2403 :									33,99,151	3,000	2,55,570	8,800	31,31,781	33,96,151
Total of Month :									33,99,151	3,000	2,55,570	8,800	31,31,781	33,96,151

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	2,50,250	0	73,820	0	1,76,430	2,50,250
						Voted-Sixth-	175	Voucher	1,52,500	0	0	0	1,52,500	1,52,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	35,463	0	0	0	35,463	35,463			
							498	Voucher	37,344	0	0	0	37,344	37,344			
							499	Voucher	62,106	0	0	0	62,106	62,106			
							502	Voucher	40,240	0	0	0	40,240	40,240			
							91	Voucher	1,57,863	0	12,700	0	1,45,163	1,57,863			
							Total Object Head-- I :			7,35,766	0	86,520	0	6,49,246	7,35,766		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	321	Voucher	10,037	0	0	0	10,037	10,037			
							Total Object Head-- II :			10,037	0	0	0	10,037	10,037		
					Total Sub Head :			7,45,803	0	86,520	0	6,59,283	7,45,803				
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	919	Voucher	23,029	0	0	0	23,029	23,029	
									Total Object Head-- 14 :			23,029	0	0	0	23,029	23,029
									Total Sub Head :			23,029	0	0	0	23,029	23,029
					Total Minor Head I :			7,68,832	0	86,520	0	6,82,312	7,68,832				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	5,49,460	0	43,400	0	5,06,060	5,49,460
340	Voucher	73,304	0	0						0	73,304	73,304					
377	Voucher	31,236	0	0						0	31,236	31,236					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		501	Voucher	1,42,110	0	0	0	1,42,110	1,42,110				
					Voted-Sixth-Schedule-Khasi		614	Voucher	6,897	0	0	0	6,897	6,897				
					Total Object Head-- 1 :								8,03,007	0	43,400	0	7,59,607	8,03,007
					Total Sub Head :								8,03,007	0	43,400	0	7,59,607	8,03,007
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		118	Voucher	2,22,901	1,000	48,600	4,400	1,68,901	2,21,901		
							Voted-Sixth-Schedule-Khasi		503	Voucher	51,750	0	0	0	51,750	51,750		
			Total Object Head-- 1 :									2,74,651	1,000	48,600	4,400	2,20,651	2,73,651	
			Total Sub Head :									2,74,651	1,000	48,600	4,400	2,20,651	2,73,651	
			02. Wages	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi		921	Voucher	10,830	0	0	0	10,830	10,830		
							Total Object Head-- 2 :							10,830	0	0	0	10,830
			Total Sub Head :								2,85,481	1,000	48,600	4,400	2,31,481	2,84,481		
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		105	Voucher	2,07,180	0	16,150	0	1,91,030	2,07,180				
Voted-Sixth-Schedule-Khasi		338			Voucher	24,990	0	0	0	24,990	24,990							
Voted-Sixth-Schedule-Khasi		341			Voucher	13,328	0	0	0	13,328	13,328							
Voted-Sixth-Schedule-Khasi		504			Voucher	48,819	0	0	0	48,819	48,819							
Voted-Sixth-Schedule-Khasi		613			Voucher	7,236	0	0	0	7,236	7,236							
Total Object Head-- 1 :										3,01,553	0	16,150	0	2,85,403	3,01,553			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Sub Head :									3,01,553	0	16,150	0	2,85,403	3,01,553			
2403	00	101	(04) Veterinary Aid Centres														
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	337	Voucher	49,980	0	0	0	49,980	49,980			
						Voted-Sixth-Schedule-Khasi	378	Voucher	28,032	0	0	0	28,032	28,032			
						Voted-Sixth-Schedule-Khasi	500	Voucher	2,99,895	0	0	0	2,99,895	2,99,895			
						Voted-Sixth-Schedule-Khasi	557	Voucher	63,060	0	0	0	63,060	63,060			
						Voted-Sixth-Schedule-Khasi	612	Voucher	5,652	0	0	0	5,652	5,652			
						Voted-Sixth-Schedule-Khasi	90	Voucher	13,30,305	2,000	58,400	4,400	12,65,505	13,28,305			
			Total Object Head-- 1 :									17,76,924	2,000	58,400	4,400	17,12,124	17,74,924
						02. Wages		Voted-Sixth-Schedule-Khasi	922	Voucher	12,270	0	0	0	12,270	12,270	
			Total Object Head-- 2 :									12,270	0	0	0	12,270	12,270
Total Sub Head :									17,89,194	2,000	58,400	4,400	17,24,394	17,87,194			
Total Minor Head 101 :									31,79,235	3,000	1,66,550	8,800	30,00,885	31,76,235			
102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	49,980	0	0	0	49,980	49,980					
				General-Voted	493	Voucher	5,674	0	0	0	5,674	5,674					
				General-Voted	494	Voucher	32,435	0	0	0	32,435	32,435					
				General-Voted	83	Voucher	1,17,255	0	2,500	0	1,14,755	1,17,255					
				Total Object Head-- 1 :									2,05,344	0	2,500	0	2,02,844

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				2,05,344	0	2,500	0	2,02,844	2,05,344
					Total Minor Head 102 :				2,05,344	0	2,500	0	2,02,844	2,05,344
					Total Sub Major Head 0 :				41,53,411	3,000	2,55,570	8,800	38,86,041	41,50,411
					Total Major Head 2403 :				41,53,411	3,000	2,55,570	8,800	38,86,041	41,50,411
					Total of Month :				41,53,411	3,000	2,55,570	8,800	38,86,041	41,50,411

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	386	Voucher	1,038	0	0	0	1,038	1,038
						Voted-Sixth-Schedule-Khasi	59	Voucher	2,57,250	0	73,820	0	1,83,430	2,57,250
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,62,401	0	12,800	0	1,49,601	1,62,401
						Voted-Sixth-Schedule-Khasi	64	Voucher	34,319	0	0	0	34,319	34,319
					Total Object Head-- 1 :				4,55,008	0	86,620	0	3,68,388	4,55,008
					02. Wages	Voted-Sixth-Schedule-Khasi	540	Voucher	37,628	0	0	0	37,628	37,628
					Total Object Head-- 2 :				37,628	0	0	0	37,628	37,628
					(13) Office Expenses	Voted-Sixth-	393	Voucher	2,500	0	0	0	2,500	2,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses				2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									4,95,136	0	86,620	0	4,08,516	4,95,136
Total Minor Head 1 :									4,95,136	0	86,620	0	4,08,516	4,95,136
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				49,980	0	0	0	49,980	49,980
					Voted-Sixth-Schedule-Khasi		341	Voucher	1,547	0	0	0	1,547	1,547
					Voted-Sixth-Schedule-Khasi		61	Voucher	5,66,445	0	43,800	0	5,22,645	5,66,445
					Voted-Sixth-Schedule-Khasi		66	Voucher	24,185	0	0	0	24,185	24,185
Total Object Head-- 1 :									6,42,157	0	43,800	0	5,98,357	6,42,157
Total Sub Head :									6,42,157	0	43,800	0	5,98,357	6,42,157
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				909	0	0	0	909	909
					Voted-Sixth-Schedule-Khasi		389	Voucher	2,28,275	1,000	48,700	4,400	1,74,175	2,27,275
Total Object Head-- 1 :									2,29,184	1,000	48,700	4,400	1,75,084	2,28,184
			02. Wages		Voted-Sixth-Schedule-Khasi		394	Voucher	11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		500	Voucher	16,500	0	0	0	16,500	16,500
Total Object Head-- 13 :									16,500	0	0	0	16,500	16,500

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,56,875	1,000	48,700	4,400	2,02,775	2,55,875
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	539	Voucher	11,661	0	0	0	11,661	11,661
						Voted-Sixth-Schedule-Khasi	63	Voucher	2,12,985	0	16,450	0	1,96,535	2,12,985
						Voted-Sixth-Schedule-Khasi	65	Voucher	49,175	0	0	0	49,175	49,175
Total Object Head-- I :									2,73,821	0	16,450	0	2,57,371	2,73,821
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	441	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- I3 :									7,500	0	0	0	7,500	7,500
Total Sub Head :									2,81,321	0	16,450	0	2,64,871	2,81,321
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	388	Voucher	1,010	0	0	0	1,010	1,010
						Voted-Sixth-Schedule-Khasi	67	Voucher	48,370	0	0	0	48,370	48,370
						Voted-Sixth-Schedule-Khasi	68	Voucher	14,648	0	0	0	14,648	14,648
						Voted-Sixth-Schedule-Khasi	69	Voucher	14,29,830	2,000	59,700	4,400	13,63,730	14,27,830
Total Object Head-- I :									14,93,858	2,000	59,700	4,400	14,27,758	14,91,858
					02. Wages	Voted-Sixth-Schedule-Khasi	391	Voucher	12,679	0	0	0	12,679	12,679
Total Object Head-- 2 :									12,679	0	0	0	12,679	12,679
					11. Domestic Travel	Voted-Sixth-	392	Voucher	5,853	0	0	0	5,853	5,853

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				5,853	0	0	0	5,853	5,853
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	499	Voucher	16,000	0	0	0	16,000	16,000
					Total Object Head-- 11 :				5,853	0	0	0	5,853	5,853
					Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000
					Total Sub Head :				15,28,390	2,000	59,700	4,400	14,62,290	15,26,390
					Total Minor Head 101 :				27,08,743	3,000	1,68,650	8,800	25,28,293	27,05,743
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	48,370	0	0	0	48,370	48,370
						General-Voted	15	Voucher	1,20,630	0	2,500	0	1,18,130	1,20,630
					Total Object Head-- 1 :				1,69,000	0	2,500	0	1,66,500	1,69,000
					Total Sub Head :				1,69,000	0	2,500	0	1,66,500	1,69,000
					Total Minor Head 102 :				1,69,000	0	2,500	0	1,66,500	1,69,000
					Total Sub Major Head 0 :				33,72,879	3,000	2,57,770	8,800	31,03,309	33,69,879
					Total Major Head 2403 :				33,72,879	3,000	2,57,770	8,800	31,03,309	33,69,879
					Total of Month :				33,72,879	3,000	2,57,770	8,800	31,03,309	33,69,879

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	251	Voucher	2,57,250	0	73,820	0	1,83,430	2,57,250

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,62,401	0	12,800	0	1,49,601	1,62,401								
						Voted-Sixth-Schedule-Khasi	263	Voucher	35,463	0	0	0	35,463	35,463								
						Voted-Sixth-Schedule-Khasi	723	Voucher	22,965	0	0	0	22,965	22,965								
						Voted-Sixth-Schedule-Khasi	724	Voucher	365	0	0	0	365	365								
					Total Object Head-- I :								4,78,444	0	86,620	0	3,91,824	4,78,444				
					Total Sub Head :								4,78,444	0	86,620	0	3,91,824	4,78,444				
					Total Minor Head I :								4,78,444	0	86,620	0	3,91,824	4,78,444				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	4,98,820	0	33,800	0	4,65,020	4,98,820					
									Voted-Sixth-Schedule-Khasi	261	Voucher	24,990	0	0	0	24,990	24,990					
									Voted-Sixth-Schedule-Khasi	411	Voucher	49,980	0	0	0	49,980	49,980					
									Total Object Head-- I :								5,73,790	0	33,800	0	5,39,990	5,73,790
									Total Sub Head :								5,73,790	0	33,800	0	5,39,990	5,73,790
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	256	Voucher	2,28,275	0	30,700	4,400	1,93,175	2,28,275		
												Voted-Sixth-Schedule-Khasi	725	Voucher	546	0	0	0	546	546		
					Total Object Head-- I :								2,28,821	0	30,700	4,400	1,93,721	2,28,821				
Total Sub Head :								2,28,821	0	30,700	4,400	1,93,721	2,28,821									

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	2,14,485	0	16,450	0	1,98,035	2,14,485
							262	Voucher	49,980	0	0	0	49,980	49,980
					Total Object Head-- I :			2,64,465	0	16,450	0	2,48,015	2,64,465	
					Total Sub Head :			2,64,465	0	16,450	0	2,48,015	2,64,465	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	255	Voucher	12,87,955	0	39,600	2,200	12,46,155	12,87,955
						Voted-Sixth-Schedule-Khasi	259	Voucher	49,980	0	0	0	49,980	49,980
					Total Object Head-- I :			13,37,935	0	39,600	2,200	12,96,135	13,37,935	
					Total Sub Head :			13,37,935	0	39,600	2,200	12,96,135	13,37,935	
			11. Domestic Travel Expenses			Voted-Sixth-Schedule-Khasi	922	Voucher	5,557	0	0	0	5,557	5,557
						Total Object Head-- II :			5,557	0	0	0	5,557	5,557
Total Sub Head :			13,43,492	0	39,600	2,200	13,01,692	13,43,492						
Total Minor Head 101 :			24,10,568	0	1,20,550	6,600	22,83,418	24,10,568						
102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	291	Voucher	1,20,630	0	2,500	0	1,18,130	1,20,630		
					293	Voucher	49,980	0	0	0	49,980	49,980		
				Total Object Head-- I :			1,70,610	0	2,500	0	1,68,110	1,70,610		
				Total Sub Head :			1,70,610	0	2,500	0	1,68,110	1,70,610		
Total Minor Head 102 :			1,70,610	0	2,500	0	1,68,110	1,70,610						
Total Sub Major Head 0 :			30,59,622	0	2,09,670	6,600	28,43,352	30,59,622						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head	2403 :			30,59,622	0	2,09,670	6,600	28,43,352	30,59,622
					Total of Month :				30,59,622	0	2,09,670	6,600	28,43,352	30,59,622

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	2,57,250	0	73,820	0	1,83,430	2,57,250
						Voted-Sixth-Schedule-Khasi	283	Voucher	1,695	0	0	0	1,695	1,695
						Voted-Sixth-Schedule-Khasi	284	Voucher	35,463	0	0	0	35,463	35,463
						Voted-Sixth-Schedule-Khasi	289	Voucher	1,62,401	0	12,800	0	1,49,601	1,62,401
						Voted-Sixth-Schedule-Khasi	747	Voucher	22,035	0	0	0	22,035	22,035
					Total Object Head-- I :				4,78,844	0	86,620	0	3,92,224	4,78,844
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	557	Voucher	7,560	0	0	0	7,560	7,560
					Total Object Head-- II :				7,560	0	0	0	7,560	7,560
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	769	Voucher	23,954	0	0	0	23,954	23,954
						Voted-Sixth-Schedule-Khasi	770	Voucher	15,975	0	0	0	15,975	15,975
					Total Object Head-- 5I :				39,929	0	0	0	39,929	39,929

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	Total Sub Head :					5,26,333	0	86,620	0	4,39,713	5,26,333
				Total Minor Head I :					5,26,333	0	86,620	0	4,39,713	5,26,333
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		280	Voucher	73,304	0	0	0	73,304	73,304
					Voted-Sixth-Schedule-Khasi		287	Voucher	4,98,820	0	33,800	0	4,65,020	4,98,820
				Total Object Head-- I :					5,72,124	0	33,800	0	5,38,324	5,72,124
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		595	Voucher	4,633	0	0	0	4,633	4,633
				Total Object Head-- II :					4,633	0	0	0	4,633	4,633
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		594	Voucher	17,000	0	0	0	17,000	17,000
				Total Object Head-- 2I :					17,000	0	0	0	17,000	17,000
				Total Sub Head :					5,93,757	0	33,800	0	5,59,957	5,93,757
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		286	Voucher	2,28,275	0	30,700	4,400	1,93,175	2,28,275
				Total Object Head-- I :					2,28,275	0	30,700	4,400	1,93,175	2,28,275
				02. Wages	Voted-Sixth-Schedule-Khasi		446	Voucher	22,021	0	0	0	22,021	22,021
				Total Object Head-- 2 :					22,021	0	0	0	22,021	22,021
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		558	Voucher	5,760	0	0	0	5,760	5,760
				Total Object Head-- II :					5,760	0	0	0	5,760	5,760
				21.Materials And	Voted-Sixth-		597	Voucher	42,000	0	0	0	42,000	42,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments				42,000	0	0	0	42,000	42,000
Total Object Head-- 21 :									42,000	0	0	0	42,000	42,000
Total Sub Head :									2,98,056	0	30,700	4,400	2,62,956	2,98,056
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				49,147	0	0	0	49,147	49,147
					Voted-Sixth-Schedule-Khasi		282	Voucher	49,147	0	0	0	49,147	49,147
					Voted-Sixth-Schedule-Khasi		285	Voucher	2,14,485	0	11,950	0	2,02,535	2,14,485
Total Object Head-- 1 :									2,63,632	0	11,950	0	2,51,682	2,63,632
					21.Materials And Supplies, Store And Equipments				45,986	0	0	0	45,986	45,986
					Voted-Sixth-Schedule-Khasi		292	Voucher	45,986	0	0	0	45,986	45,986
Total Object Head-- 21 :									45,986	0	0	0	45,986	45,986
Total Sub Head :									3,09,618	0	11,950	0	2,97,668	3,09,618
			(25) Veterinery Dispensaries	0	01. Salaries				49,980	0	0	0	49,980	49,980
					Voted-Sixth-Schedule-Khasi		281	Voucher	49,980	0	0	0	49,980	49,980
					Voted-Sixth-Schedule-Khasi		288	Voucher	13,76,098	2,000	39,600	4,400	13,30,098	13,74,098
Total Object Head-- 1 :									14,26,078	2,000	39,600	4,400	13,80,078	14,24,078
					02. Wages				24,949	0	0	0	24,949	24,949
					Voted-Sixth-Schedule-Khasi		447	Voucher	24,949	0	0	0	24,949	24,949
Total Object Head-- 2 :									24,949	0	0	0	24,949	24,949
					11. Domestic Travel Expenses				3,752	0	0	0	3,752	3,752
					Voted-Sixth-Schedule-Khasi		628	Voucher	3,752	0	0	0	3,752	3,752
					Voted-Sixth-Schedule-Khasi		629	Voucher	5,420	0	0	0	5,420	5,420
					Voted-Sixth-Schedule-Khasi		705	Voucher	4,554	0	0	0	4,554	4,554

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				13,726	0	0	0	13,726	13,726
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	497	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Khasi	593	Voucher	22,500	0	0	0	22,500	22,500
					Total Object Head-- 52 :				22,500	0	0	0	22,500	22,500
					Total Sub Head :				15,37,253	2,000	39,600	4,400	14,91,253	15,35,253
					Total Minor Head 101 :				27,38,684	2,000	1,16,050	8,800	26,11,834	27,36,684
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	49,980	0	0	0	49,980	49,980
						General-Voted	315	Voucher	77,805	0	2,500	0	75,305	77,805
					Total Object Head-- 1 :				1,27,785	0	2,500	0	1,25,285	1,27,785
					(11) Travel Expenses, Conveyance Allowances	General-Voted	663	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				1,37,785	0	2,500	0	1,35,285	1,37,785
					Total Minor Head 102 :				1,37,785	0	2,500	0	1,35,285	1,37,785
					Total Sub Major Head 0 :				34,02,802	2,000	2,05,170	8,800	31,86,832	34,00,802
					Total Major Head 2403 :				34,02,802	2,000	2,05,170	8,800	31,86,832	34,00,802
					Total of Month :				34,02,802	2,000	2,05,170	8,800	31,86,832	34,00,802

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	2,63,064	0	73,820	0	1,89,244	2,63,064
						Voted-Sixth-Schedule-Khasi	202	Voucher	1,60,460	0	30,000	0	1,30,460	1,60,460
						Voted-Sixth-Schedule-Khasi	203	Voucher	35,036	0	0	0	35,036	35,036
						Voted-Sixth-Schedule-Khasi	213	Voucher	1,65,809	0	12,800	0	1,53,009	1,65,809
						Voted-Sixth-Schedule-Khasi	662	Voucher	31,635	0	0	0	31,635	31,635
						Voted-Sixth-Schedule-Khasi	663	Voucher	51,318	0	0	0	51,318	51,318
						Voted-Sixth-Schedule-Khasi	664	Voucher	20,880	0	0	0	20,880	20,880
						Voted-Sixth-Schedule-Khasi	672	Voucher	30,078	0	0	0	30,078	30,078
						Total Object Head-- I :			7,58,280	0	1,16,620	0	6,41,660	7,58,280
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	860	Voucher	4,290	0	0	0	4,290	4,290
						Total Object Head-- II :			4,290	0	0	0	4,290	4,290
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	861	Voucher	18,434	0	0	0	18,434	18,434
						Total Object Head-- III :			18,434	0	0	0	18,434	18,434
						Total Sub Head :			7,81,004	0	1,16,620	0	6,64,384	7,81,004
						Total Minor Head I :			7,81,004	0	1,16,620	0	6,64,384	7,81,004
		101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	207	Voucher	75,714	0	0	0	75,714	75,714

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	5,09,674	0	33,800	0	4,75,874	5,09,674				
						Voted-Sixth-Schedule-Khasi	665	Voucher	464	0	0	0	464	464				
						Voted-Sixth-Schedule-Khasi	669	Voucher	95,778	0	0	0	95,778	95,778				
						Voted-Sixth-Schedule-Khasi	676	Voucher	12,916	0	0	0	12,916	12,916				
					Total Object Head-- I :								6,94,546	0	33,800	0	6,60,746	6,94,546
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	799	Voucher	5,963	0	0	0	5,963	5,963				
						Voted-Sixth-Schedule-Khasi	852	Voucher	9,548	0	0	0	9,548	9,548				
						Voted-Sixth-Schedule-Khasi	975	Voucher	4,856	0	0	0	4,856	4,856				
					Total Object Head-- II :								20,367	0	0	0	20,367	20,367
					Total Sub Head :								7,14,913	0	33,800	0	6,81,113	7,14,913
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	2,33,153	0	40,700	4,400	1,88,053	2,33,153		
								Voted-Sixth-Schedule-Khasi	666	Voucher	429	0	0	0	429	429		
								Voted-Sixth-Schedule-Khasi	671	Voucher	43,164	0	0	0	43,164	43,164		
								Voted-Sixth-Schedule-Khasi	685	Voucher	421	0	0	0	421	421		
Total Object Head-- I :								2,77,167	0	40,700	4,400	2,32,067	2,77,167					
02. Wages		Voted-Sixth-	571	Voucher	11,811	0	0	0	11,811	11,811								

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages				11,811	0	0	0	11,811	11,811
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	976	Voucher	4,792	0	0	0	4,792	4,792
					Total Object Head-- 2 :				4,792	0	0	0	4,792	4,792
					Total Sub Head :				2,93,770	0	40,700	4,400	2,48,670	2,93,770
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Khasi	205	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Khasi	212	Voucher	2,19,018	0	11,950	0	2,07,068	2,19,018
						Voted-Sixth-Schedule-Khasi	667	Voucher	330	0	0	0	330	330
						Voted-Sixth-Schedule-Khasi	668	Voucher	40,023	0	0	0	40,023	40,023
						Voted-Sixth-Schedule-Khasi	670	Voucher	4,279	0	0	0	4,279	4,279
						Voted-Sixth-Schedule-Khasi	675	Voucher	12,687	0	0	0	12,687	12,687
					Total Object Head-- 1 :				3,25,717	0	11,950	0	3,13,767	3,25,717
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1058	Voucher	3,545	0	0	0	3,545	3,545
						Voted-Sixth-Schedule-Khasi	977	Voucher	3,398	0	0	0	3,398	3,398
					Total Object Head-- 11 :				6,943	0	0	0	6,943	6,943
					Total Sub Head :				3,32,660	0	11,950	0	3,20,710	3,32,660

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	206	Voucher	49,380	0	0	0	49,380	49,380				
						Voted-Sixth-Schedule-Khasi	208	Voucher	13,27,152	1,000	39,600	4,400	12,82,152	13,26,152				
						Voted-Sixth-Schedule-Khasi	673	Voucher	2,49,012	0	0	0	2,49,012	2,49,012				
						Voted-Sixth-Schedule-Khasi	674	Voucher	9,294	0	0	0	9,294	9,294				
					Total Object Head-- 1 :								16,34,838	1,000	39,600	4,400	15,89,838	16,33,838
					02. Wages	Voted-Sixth-Schedule-Khasi	570	Voucher	11,811	0	0	0	11,811	11,811				
						Voted-Sixth-Schedule-Khasi	572	Voucher	13,392	0	0	0	13,392	13,392				
						Total Object Head-- 2 :								25,203	0	0	0	25,203
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1057	Voucher	3,864	0	0	0	3,864	3,864				
						Total Object Head-- 11 :								3,864	0	0	0	3,864
					Total Sub Head :								16,63,905	1,000	39,600	4,400	16,18,905	16,62,905
					Total Minor Head 101 :								30,05,248	1,000	1,26,050	8,800	28,69,398	30,04,248
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	243	Voucher	49,380	0	0	0	49,380	49,380	
General-Voted	247	Voucher	79,434	0					2,500	0	76,934	79,434						
General-Voted	682	Voucher	14,373	0					0	0	14,373	14,373						
General-Voted	684	Voucher	4,647	0					0	0	4,647	4,647						
Total Object Head-- 1 :									1,47,834	0	2,500	0	1,45,334	1,47,834				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				1,47,834	0	2,500	0	1,45,334	1,47,834
					Total Minor Head 102 :				1,47,834	0	2,500	0	1,45,334	1,47,834
					Total Sub Major Head 0 :				39,34,086	1,000	2,45,170	8,800	36,79,116	39,33,086
					Total Major Head 2403 :				39,34,086	1,000	2,45,170	8,800	36,79,116	39,33,086
					Total of Month :				39,34,086	1,000	2,45,170	8,800	36,79,116	39,33,086

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	1,60,460	0	0	0	1,60,460	1,60,460
						Voted-Sixth-Schedule-Khasi	1311	Voucher	36,204	0	0	0	36,204	36,204
						Voted-Sixth-Schedule-Khasi	1344	Voucher	2,63,064	0	73,820	0	1,89,244	2,63,064
						Voted-Sixth-Schedule-Khasi	274	Voucher	1,60,460	0	0	0	1,60,460	1,60,460
						Voted-Sixth-Schedule-Khasi	275	Voucher	2,63,064	0	73,820	0	1,89,244	2,63,064
						Voted-Sixth-Schedule-Khasi	277	Voucher	36,204	0	0	0	36,204	36,204
						Voted-Sixth-Schedule-Khasi	292	Voucher	1,65,809	0	12,800	0	1,53,009	1,65,809
						Voted-Sixth-	668	Voucher	8,541	0	0	0	8,541	8,541

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	967	Voucher	1,65,809	0	12,800	0	1,53,009	1,65,809
Total Object Head-- 1 :									12,59,615	0	1,73,240	0	10,86,375	12,59,615
					02. Wages	Voted-Sixth-Schedule-Khasi	1475	Voucher	26,352	0	0	0	26,352	26,352
						Voted-Sixth-Schedule-Khasi	572	Voucher	24,949	0	0	0	24,949	24,949
Total Object Head-- 2 :									51,301	0	0	0	51,301	51,301
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	573	Voucher	10,855	0	0	0	10,855	10,855
						Voted-Sixth-Schedule-Khasi	574	Voucher	8,787	0	0	0	8,787	8,787
Total Object Head-- 11 :									19,642	0	0	0	19,642	19,642
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	447	Voucher	1,250	0	0	0	1,250	1,250
Total Object Head-- 21 :									1,250	0	0	0	1,250	1,250
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	513	Voucher	29,510	0	0	0	29,510	29,510
Total Object Head-- 51 :									29,510	0	0	0	29,510	29,510
Total Sub Head :									13,61,318	0	1,73,240	0	11,88,078	13,61,318
Total Minor Head 1 :									13,61,318	0	1,73,240	0	11,88,078	13,61,318
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	5,09,674	0	33,800	0	4,75,874	5,09,674
						Voted-Sixth-Schedule-Khasi	1309	Voucher	74,892	0	0	0	74,892	74,892

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	280	Voucher	76,536	0	0	0	76,536	76,536					
						Voted-Sixth-Schedule-Khasi	283	Voucher	5,09,674	0	33,800	0	4,75,874	5,09,674					
						Voted-Sixth-Schedule-Khasi	770	Voucher	7,000	0	0	0	7,000	7,000					
					Total Object Head-- 1 :								11,77,776	0	67,600	0	11,10,176	11,77,776	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	298	Voucher	4,250	0	0	0	4,250	4,250					
						Total Object Head-- 13 :								4,250	0	0	0	4,250	4,250
					Total Sub Head :								11,82,026	0	67,600	0	11,14,426	11,82,026	
					(03) Mobile Veterinary Dispensary	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	2,33,153	0	40,700	4,400	1,88,053	2,33,153
											Voted-Sixth-Schedule-Khasi	767	Voucher	7,000	0	0	0	7,000	7,000
											Voted-Sixth-Schedule-Khasi	964	Voucher	2,33,153	0	26,700	2,200	2,04,253	2,33,153
Total Object Head-- 1 :													4,73,306	0	67,400	6,600	3,99,306	4,73,306	
02. Wages	Voted-Sixth-Schedule-Khasi	1472	Voucher	5,715						0	0	0	5,715	5,715					
	Voted-Sixth-Schedule-Khasi	512	Voucher	11,430						0	0	0	11,430	11,430					
Total Object Head-- 2 :													17,145	0	0	0	17,145	17,145	
6. Medical Treatment	Voted-Sixth-Schedule-Khasi	890	Voucher	15,659						0	0	0	15,659	15,659					
	Total Object Head-- 6 :												15,659	0	0	0	15,659	15,659	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	576	Voucher	3,834	0	0	0	3,834	3,834			
							887	Voucher	2,114	0	0	0	2,114	2,114			
							Total Object Head-- II :			5,948	0	0	0	5,948	5,948		
			Total Sub Head :									5,12,058	0	67,400	6,600	4,38,058	5,12,058
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1300	Voucher	50,202	0	0	0	50,202	50,202			
							1520	Voucher	1,95,555	0	0	0	1,95,555	1,95,555			
							279	Voucher	25,512	0	0	0	25,512	25,512			
							281	Voucher	25,512	0	0	0	25,512	25,512			
							287	Voucher	2,19,018	0	11,950	0	2,07,068	2,19,018			
							771	Voucher	7,000	0	0	0	7,000	7,000			
							969	Voucher	2,19,018	0	11,950	0	2,07,068	2,19,018			
							Total Object Head-- I :			7,41,817	0	23,900	0	7,17,917	7,41,817		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	888	Voucher	8,057	0	0	0	8,057	8,057					
					Total Object Head-- II :			8,057	0	0	0	8,057	8,057				
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	448	Voucher	4,014	0	0	0	4,014	4,014					
Total Object Head-- 2I :																	

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				4,014	0	0	0	4,014	4,014
Total Sub Head :									7,53,888	0	23,900	0	7,29,988	7,53,888
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1310	Voucher	51,024	0	0	0	51,024	51,024
						Voted-Sixth-Schedule-Khasi	282	Voucher	51,024	0	0	0	51,024	51,024
						Voted-Sixth-Schedule-Khasi	290	Voucher	13,27,282	1,000	39,600	4,400	12,82,282	13,26,282
						Voted-Sixth-Schedule-Khasi	769	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	972	Voucher	13,27,152	1,000	39,600	2,200	12,84,352	13,26,152
Total Object Head-- 1 :									27,63,482	2,000	79,200	6,600	26,75,682	27,61,482
					02. Wages	Voted-Sixth-Schedule-Khasi	1418	Voucher	1,02,575	0	0	0	1,02,575	1,02,575
						Voted-Sixth-Schedule-Khasi	1473	Voucher	5,715	0	0	0	5,715	5,715
						Voted-Sixth-Schedule-Khasi	1474	Voucher	6,480	0	0	0	6,480	6,480
						Voted-Sixth-Schedule-Khasi	575	Voucher	24,390	0	0	0	24,390	24,390
Total Object Head-- 2 :									1,39,160	0	0	0	1,39,160	1,39,160
Total Sub Head :									29,02,642	2,000	79,200	6,600	28,14,842	29,00,642
Total Minor Head 101 :									53,50,614	2,000	2,38,100	13,200	50,97,314	53,48,614
		102		0	General-Voted		1316							

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		1316	Voucher	51,024	0	0	0	51,024	51,024
						General-Voted		251	Voucher	79,434	0	2,500	0	76,934	79,434
						General-Voted		291	Voucher	51,024	0	0	0	51,024	51,024
						General-Voted		980	Voucher	79,434	0	2,500	0	76,934	79,434
Total Object Head-- 1 :										2,60,916	0	5,000	0	2,55,916	2,60,916
Total Sub Head :										2,60,916	0	5,000	0	2,55,916	2,60,916
Total Minor Head 102 :										2,60,916	0	5,000	0	2,55,916	2,60,916
Total Sub Major Head 0 :										69,72,848	2,000	4,16,340	13,200	65,41,308	69,70,848
Total Major Head 2403 :										69,72,848	2,000	4,16,340	13,200	65,41,308	69,70,848
Total of Month :										69,72,848	2,000	4,16,340	13,200	65,41,308	69,70,848

3,49,25,080

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									59,64,106
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi									1,01,199

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,529
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,934
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,250
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	69,439
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	23,029
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	19,379
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63,07,158
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,250
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,60,842
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	95,019
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	15,659

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	42,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,64,065
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,47,89,899
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,39,210
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	16,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	22,500
			(06) Intensive Cattle Development Project		(01) Salaries, Sumtuary	General-Voted	

**Voucher Wise Expenditure Report
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh

Summary of DDO wise expenditure

2403	00	102	0	Allowance	15,71,113
2403	00	102	(06) Intensive Cattle Development Project	0 (11) Travel Expenses, General-Voted Conveyance Allowances	10,000
					3,49,05,080

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	353	Voucher	7,22,180	8,000	60,000	24,200	6,29,980	7,14,180
						General-Voted	354	Voucher	8,296	0	0	0	8,296	8,296
						General-Voted	397	Voucher	1,48,020	0	20,000	0	1,28,020	1,48,020
Total Object Head-- 1 :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total Sub Head :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total Minor Head 105 :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total Sub Major Head 0 :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total Major Head 2403 :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total of Month :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	694	Voucher	45,580	0	0	0	45,580	45,580
Total Object Head-- 14 :									45,580	0	0	0	45,580	45,580
Total Sub Head :									45,580	0	0	0	45,580	45,580
Total Minor Head 1 :									45,580	0	0	0	45,580	45,580
		105	(11) Regional Pig Breeding Farm,	0	(01) Salaries, Sumtuary Allowance	General-Voted	443	Voucher	1,48,020	0	20,000	0	1,28,020	1,48,020
						General-Voted	92	Voucher						

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	92		7,22,180	8,000	60,000	24,200	6,29,980	7,14,180
Total Object Head-- 1 :									8,70,200	8,000	80,000	24,200	7,58,000	8,62,200
					02. Wages	General-Voted	695	Voucher	28,221	0	0	0	28,221	28,221
Total Object Head-- 2 :									28,221	0	0	0	28,221	28,221
Total Sub Head :									8,98,421	8,000	80,000	24,200	7,86,221	8,90,421
Total Minor Head 105 :									8,98,421	8,000	80,000	24,200	7,86,221	8,90,421
Total Sub Major Head 0 :									9,44,001	8,000	80,000	24,200	8,31,801	9,36,001
Total Major Head 2403 :									9,44,001	8,000	80,000	24,200	8,31,801	9,36,001
Total of Month :									9,44,001	8,000	80,000	24,200	8,31,801	9,36,001

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	1,48,020	0	20,000	0	1,28,020	1,48,020
						General-Voted	151	Voucher	7,22,180	8,000	60,000	24,200	6,29,980	7,14,180
						General-Voted	981	Voucher	37,668	0	0	0	37,668	37,668
Total Object Head-- 1 :									9,07,868	8,000	80,000	24,200	7,95,668	8,99,868
					02. Wages	General-Voted	771	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									25,380	0	0	0	25,380	25,380

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Run Date : 06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248
					Total Minor Head 105 :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248
					Total Sub Major Head 0 :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248
					Total Major Head 2403 :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248
					Total of Month :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	427	Voucher	1,402	0	0	0	1,402	1,402
					Total Object Head-- 14 :				1,402	0	0	0	1,402	1,402
					Total Sub Head :				1,402	0	0	0	1,402	1,402
					Total Minor Head 1 :				1,402	0	0	0	1,402	1,402
		105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher	1,77,539	0	0	0	1,77,539	1,77,539
						General-Voted	220	Voucher	7,38,365	8,000	60,000	24,200	6,46,165	7,30,365
						General-Voted	224	Voucher	1,51,500	0	20,000	0	1,31,500	1,51,500
					Total Object Head-- 1 :				10,67,404	8,000	80,000	24,200	9,55,204	10,59,404
					02. Wages	General-Voted	920	Voucher	21,573	0	0	0	21,573	21,573

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages				21,573	0	0	0	21,573	21,573
					(11) Travel Expenses, Conveyance Allowances	General-Voted	807	Voucher	9,988	0	0	0	9,988	9,988
						General-Voted	808	Voucher	20,018	0	0	0	20,018	20,018
					Total Object Head-- 2 :				21,573	0	0	0	21,573	21,573
					Total Object Head-- 11 :				30,006	0	0	0	30,006	30,006
					Total Sub Head :				11,18,983	8,000	80,000	24,200	10,06,783	11,10,983
					Total Minor Head 105 :				11,18,983	8,000	80,000	24,200	10,06,783	11,10,983
					Total Sub Major Head 0 :				11,20,385	8,000	80,000	24,200	10,08,185	11,12,385
					Total Major Head 2403 :				11,20,385	8,000	80,000	24,200	10,08,185	11,12,385
					Total of Month :				11,20,385	8,000	80,000	24,200	10,08,185	11,12,385

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	1,51,500	0	20,000	0	1,31,500	1,51,500
						General-Voted	9	Voucher	7,57,685	8,000	55,400	24,200	6,70,085	7,49,685
					Total Object Head-- 1 :				9,09,185	8,000	75,400	24,200	8,01,585	9,01,185
					02. Wages	General-Voted	626	Voucher	24,534	0	0	0	24,534	24,534
					Total Object Head-- 2 :				24,534	0	0	0	24,534	24,534
					(13) Office Expenses	General-Voted	729	Voucher	15,182	0	0	0	15,182	15,182
						General-Voted	730							

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	730	Voucher	9,818	0	0	0	9,818	9,818
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
					21. Materials And Supplies, Store And Equipments	General-Voted	625	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	728	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	General-Voted	624	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719
Total Minor Head 105 :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719
Total Sub Major Head 0 :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719
Total Major Head 2403 :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719
Total of Month :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	275	Voucher	1,51,500	0	20,000	0	1,31,500	1,51,500
						General-Voted	290	Voucher	7,57,685	0	60,400	24,200	6,73,085	7,57,685
Total Object Head-- 1 :									9,09,185	0	80,400	24,200	8,04,585	9,09,185

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted	749	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									25,380	0	0	0	25,380	25,380
Total Sub Head :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total Minor Head 105 :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total Sub Major Head 0 :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total Major Head 2403 :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total of Month :									9,34,565	0	80,400	24,200	8,29,965	9,34,565

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	303	Voucher	1,51,500	0	20,000	0	1,31,500	1,51,500
									7,57,685	0	60,400	24,200	6,73,085	7,57,685
Total Object Head-- 1 :									9,09,185	0	80,400	24,200	8,04,585	9,09,185
									5,09,539	0	0	0	5,09,539	5,09,539
									97,400	0	0	0	97,400	97,400
									25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									6,32,319	0	0	0	6,32,319	6,32,319
									20,693	0	0	0	20,693	20,693

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	671	Voucher	10,140	0	0	0	10,140	10,140
Total Object Head-- 11 :									30,833	0	0	0	30,833	30,833
Total Sub Head :									15,72,337	0	80,400	24,200	14,67,737	15,72,337
Total Minor Head 105 :									15,72,337	0	80,400	24,200	14,67,737	15,72,337
Total Sub Major Head 0 :									15,72,337	0	80,400	24,200	14,67,737	15,72,337
Total Major Head 2403 :									15,72,337	0	80,400	24,200	14,67,737	15,72,337
Total of Month :									15,72,337	0	80,400	24,200	14,67,737	15,72,337

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1068	Voucher	65,900	0	0	0	65,900	65,900
									1,54,980	0	20,000	0	1,34,980	1,54,980
									7,74,314	0	56,900	24,200	6,93,214	7,74,314
									1,46,997	0	0	0	1,46,997	1,46,997
									31,320	0	0	0	31,320	31,320
Total Object Head-- 1 :									11,73,511	0	76,900	24,200	10,72,411	11,73,511
									23,688	0	0	0	23,688	23,688
									1,01,926	0	0	0	1,01,926	1,01,926

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages				1,25,614	0	0	0	1,25,614	1,25,614
					21. Materials And Supplies, Store And Equipments	General-Voted	1024	Voucher	30,332	0	0	0	30,332	30,332
					Total Object Head-- 2 :				1,25,614	0	0	0	1,25,614	1,25,614
					Total Object Head-- 21 :				30,332	0	0	0	30,332	30,332
					Total Sub Head :				13,29,457	0	76,900	24,200	12,28,357	13,29,457
					Total Minor Head 105 :				13,29,457	0	76,900	24,200	12,28,357	13,29,457
					Total Sub Major Head 0 :				13,29,457	0	76,900	24,200	12,28,357	13,29,457
					Total Major Head 2403 :				13,29,457	0	76,900	24,200	12,28,357	13,29,457
					Total of Month :				13,29,457	0	76,900	24,200	12,28,357	13,29,457

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1349	Voucher	1,54,980	0	20,000	0	1,34,980	1,54,980
						General-Voted	248	Voucher	7,74,314	0	52,900	24,200	6,97,214	7,74,314
						General-Voted	278	Voucher	1,54,980	0	20,000	0	1,34,980	1,54,980
						General-Voted	885	Voucher	70,000	0	0	0	70,000	70,000
						General-Voted	989	Voucher	7,74,314	0	47,900	0	7,26,414	7,74,314
					Total Object Head-- 1 :				19,28,588	0	1,40,800	24,200	17,63,588	19,28,588
					02. Wages	General-Voted	877	Voucher	23,265	0	0	0	23,265	23,265
						General-Voted	880	Voucher	1,03,568	0	0	0	1,03,568	1,03,568

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages				1,26,833	0	0	0	1,26,833	1,26,833
					(13) Office Expenses	General-Voted	870	Voucher	2,900	0	0	0	2,900	2,900
						General-Voted	873	Voucher	5,839	0	0	0	5,839	5,839
						General-Voted	883	Voucher	26,100	0	0	0	26,100	26,100
					Total Object Head-- 2 :				34,839	0	0	0	34,839	34,839
					21. Materials And Supplies, Store And Equipments	General-Voted	511	Voucher	28,490	0	0	0	28,490	28,490
						General-Voted	867	Voucher	30,000	0	0	0	30,000	30,000
						General-Voted	872	Voucher	45,407	0	0	0	45,407	45,407
					Total Object Head-- 13 :				1,03,897	0	0	0	1,03,897	1,03,897
					51.Motor Vehicles	General-Voted	451	Voucher	22,894	0	0	0	22,894	22,894
						General-Voted	452	Voucher	37,500	0	0	0	37,500	37,500
						General-Voted	869	Voucher	5,550	0	0	0	5,550	5,550
					Total Object Head-- 51 :				65,944	0	0	0	65,944	65,944
					Total Sub Head :				22,60,101	0	1,40,800	24,200	20,95,101	22,60,101
					Total Minor Head 105 :				22,60,101	0	1,40,800	24,200	20,95,101	22,60,101
					Total Sub Major Head 0 :				22,60,101	0	1,40,800	24,200	20,95,101	22,60,101
					Total Major Head 2403 :				22,60,101	0	1,40,800	24,200	20,95,101	22,60,101
					Total of Month :				22,60,101	0	1,40,800	24,200	20,95,101	22,60,101
					Total of DDO 100002 :				1,10,11,309	40,000	7,73,900	2,17,800	99,79,609	1,09,71,309
Reconciliation Portion														

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100002	Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconcilation+IA) :					1,09,71,309	
<u>Summary of DDO wise expenditure</u>						
2403 00 1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	46,982
2403 00 105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	95,13,622
2403 00 105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted	10,09,854
2403 00 105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	60,839
2403 00 105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	59,839
2403 00 105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,84,229
2403 00 105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	95,944
					1,09,71,309	

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	1,18,008	0	19,200	0	98,808	1,18,008
							318	Voucher	9,87,356	7,000	83,400	24,200	8,72,756	9,80,356
							379	Voucher	85,152	0	0	0	85,152	85,152
							398	Voucher	24,468	0	0	0	24,468	24,468
							506	Voucher	2,52,203	0	80,000	0	1,72,203	2,52,203
							507	Voucher	36,029	0	0	0	36,029	36,029
							Total Object Head-- 1 :							
Total Sub Head :								15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216	
Total Minor Head 103 :								15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216	
Total Sub Major Head 0 :								15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216	
Total Major Head 2403 :								15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216	
Total of Month :								15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216	

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	19,850	0	0	0	19,850	19,850
							299	Voucher	82,315	0	0	0	82,315	82,315
							484	Voucher	45,061	0	0	0	45,061	45,061
							87	Voucher	2,62,124	0	59,200	0	2,02,924	2,62,124

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	90	Voucher	9,40,580	7,000	1,07,500	24,200	8,01,880	9,33,580
Total Object Head-- I :									13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
Total Sub Head :									13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
Total Minor Head 103 :									13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
Total Sub Major Head 0 :									13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
Total Major Head 2403 :									13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
Total of Month :									13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	9,40,580	7,000	1,05,500	24,200	8,03,880	9,33,580			
Total Object Head-- I :									16,10,281	7,000	1,84,700	24,200	13,94,381	16,03,281			
02. Wages									General-Voted	952	Voucher	1,34,840	0	0	0	1,34,840	1,34,840

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages				Total Object Head-- 2 :	1,34,840	0	0	0	1,34,840	1,34,840
									Total Sub Head :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121
									Total Minor Head 103 :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121
									Total Sub Major Head 0 :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121
									Total Major Head 2403 :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121
									Total of Month :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	2,68,250	0	79,200	0	1,89,050	2,68,250	
						General-Voted	218	Voucher	9,61,100	7,000	1,05,500	4,400	8,44,200	9,54,100	
						General-Voted	559	Voucher	86,985	0	0	0	86,985	86,985	
						General-Voted	789	Voucher	7,860	0	0	0	7,860	7,860	
									Total Object Head-- I :	13,24,195	7,000	1,84,700	4,400	11,28,095	13,17,195
					(11) Travel Expenses, Conveyance Allowances	General-Voted	869	Voucher	19,103	0	0	0	19,103	19,103	
									Total Object Head-- II :	19,103	0	0	0	19,103	19,103
									Total Sub Head :	13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298
									Total Minor Head 103 :	13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298
					Total Major Head 2403 :				13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298
					Total of Month :				13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,15,654	0	0	0	1,15,654	1,15,654
						General-Voted	383	Voucher	24,990	0	0	0	24,990	24,990
						General-Voted	6	Voucher	2,72,500	0	79,200	0	1,93,300	2,72,500
						General-Voted	627	Voucher	4,022	0	0	0	4,022	4,022
						General-Voted	628	Voucher	38,272	0	0	0	38,272	38,272
						General-Voted	8	Voucher	10,74,370	7,000	1,25,500	19,800	9,22,070	10,67,370
					Total Object Head-- 1 :				15,29,808	7,000	2,04,700	19,800	12,98,308	15,22,808
					(13) Office Expenses	General-Voted	850	Voucher	8,700	0	0	0	8,700	8,700
						General-Voted	852	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 13 :				28,700	0	0	0	28,700	28,700
					Total Sub Head :				15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508
					Total Minor Head 103 :				15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508
					Total Sub Major Head 0 :				15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403					Total Major Head	2403 :				15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508
									Total of Month :	15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	274	Voucher	2,72,500	0	79,200	0	1,93,300	2,72,500	
						General-Voted	289	Voucher	10,74,370	0	1,25,500	19,800	9,29,070	10,74,370	
						General-Voted	292	Voucher	1,21,830	0	0	0	1,21,830	1,21,830	
									Total Object Head-- 1 :	14,68,700	0	2,04,700	19,800	12,44,200	14,68,700
					(13) Office Expenses	General-Voted	516	Voucher	16,300	0	0	0	16,300	16,300	
									Total Object Head-- 13 :	16,300	0	0	0	16,300	16,300
					21. Materials And Supplies, Store And Equipments	General-Voted	515	Voucher	3,243	0	0	0	3,243	3,243	
						General-Voted	550	Voucher	27,053	0	0	0	27,053	27,053	
						General-Voted	555	Voucher	69,704	0	0	0	69,704	69,704	
									Total Object Head-- 21 :	1,00,000	0	0	0	1,00,000	1,00,000
					51.Motor Vehicles	General-Voted	514	Voucher	9,000	0	0	0	9,000	9,000	
						General-Voted	556	Voucher	36,000	0	0	0	36,000	36,000	
									Total Object Head-- 51 :	45,000	0	0	0	45,000	45,000
					52. Machinery Equipment/Tools &	General-Voted	513	Voucher	11,500	0	0	0	11,500	11,500	

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			11,500	0	0	0	11,500	11,500
Total Sub Head :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total Minor Head 103 :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total Sub Major Head 0 :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total Major Head 2403 :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total of Month :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Month of Account: OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	299	Voucher	2,72,500	0	79,200	0	1,93,300	2,72,500
									1,21,830	0	0	0	1,21,830	1,21,830
									10,74,370	0	1,30,500	19,800	9,24,070	10,74,370
Total Object Head-- I :									14,68,700	0	2,09,700	19,800	12,39,200	14,68,700
					(11) Travel Expenses, Conveyance Allowances	General-Voted	598	Voucher	25,051	0	0	0	25,051	25,051
Total Object Head-- II :									25,051	0	0	0	25,051	25,051
Total Sub Head :									14,93,751	0	2,09,700	19,800	12,64,251	14,93,751
Total Minor Head 103 :									14,93,751	0	2,09,700	19,800	12,64,251	14,93,751

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				14,93,751	0	2,09,700	19,800	12,64,251	14,93,751
					Total Major Head 2403 :				14,93,751	0	2,09,700	19,800	12,64,251	14,93,751
					Total of Month :				14,93,751	0	2,09,700	19,800	12,64,251	14,93,751

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1047	Voucher	10,699	0	0	0	10,699	10,699
						General-Voted	238	Voucher	2,78,728	0	79,200	0	1,99,528	2,78,728
						General-Voted	241	Voucher	50,722	0	0	0	50,722	50,722
						General-Voted	242	Voucher	95,702	0	0	0	95,702	95,702
						General-Voted	250	Voucher	10,97,404	0	1,18,500	19,800	9,59,104	10,97,404
						General-Voted	680	Voucher	2,20,788	0	0	0	2,20,788	2,20,788
						General-Voted	681	Voucher	4,167	0	0	0	4,167	4,167
					Total Object Head-- 1 :				17,58,210	0	1,97,700	19,800	15,40,710	17,58,210
					02. Wages	General-Voted	774	Voucher	8,07,568	0	0	0	8,07,568	8,07,568
					Total Object Head-- 2 :				8,07,568	0	0	0	8,07,568	8,07,568
					Total Sub Head :				25,65,778	0	1,97,700	19,800	23,48,278	25,65,778
					Total Minor Head 103 :				25,65,778	0	1,97,700	19,800	23,48,278	25,65,778
					Total Sub Major Head 0 :				25,65,778	0	1,97,700	19,800	23,48,278	25,65,778

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				25,65,778	0	1,97,700	19,800	23,48,278	25,65,778
					Total of Month :				25,65,778	0	1,97,700	19,800	23,48,278	25,65,778	

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1076	Voucher	10,53,044	0	1,08,500	15,400	9,29,144	10,53,044	
						General-Voted	1081	Voucher	25,512	0	0	0	25,512	25,512	
						General-Voted	1082	Voucher	25,512	0	0	0	25,512	25,512	
						General-Voted	1299	Voucher	1,49,916	0	0	0	1,49,916	1,49,916	
						General-Voted	1346	Voucher	2,78,728	0	79,200	0	1,99,528	2,78,728	
						General-Voted	1521	Voucher	3,06,333	0	0	0	3,06,333	3,06,333	
						General-Voted	269	Voucher	11,22,916	0	1,18,500	19,800	9,84,616	11,22,916	
						General-Voted	271	Voucher	2,78,728	0	79,200	0	1,99,528	2,78,728	
						General-Voted	468	Voucher	98,892	0	0	0	98,892	98,892	
						General-Voted	510	Voucher	51,024	0	0	0	51,024	51,024	
						General-Voted	675	Voucher	3,09,500	0	0	0	3,09,500	3,09,500	
						General-Voted	733	Voucher	55,440	0	0	0	55,440	55,440	
						General-Voted	757	Voucher	56,000	0	0	0	56,000	56,000	
						General-Voted	991	Voucher	69,872	0	0	0	69,872	69,872	
					Total Object Head-- 1 :				38,81,417	0	3,85,400	35,200	34,60,817	38,81,417	
					(11) Travel Expenses,	General-Voted	602	Voucher	5,760	0	0	0	5,760	5,760	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances				5,760	0	0	0	5,760	5,760
					(13) Office Expenses	General-Voted	506	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	598	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 11 :				29,000	0	0	0	29,000	29,000
					21. Materials And Supplies, Store And Equipments	General-Voted	504	Voucher	41,118	0	0	0	41,118	41,118
						General-Voted	505	Voucher	41,349	0	0	0	41,349	41,349
						General-Voted	597	Voucher	43,062	0	0	0	43,062	43,062
						General-Voted	599	Voucher	42,779	0	0	0	42,779	42,779
						General-Voted	600	Voucher	41,347	0	0	0	41,347	41,347
						General-Voted	601	Voucher	32,741	0	0	0	32,741	32,741
						General-Voted	603	Voucher	4,132	0	0	0	4,132	4,132
						General-Voted	604	Voucher	5,219	0	0	0	5,219	5,219
						General-Voted	605	Voucher	17,719	0	0	0	17,719	17,719
						General-Voted	606	Voucher	40,934	0	0	0	40,934	40,934
						General-Voted	607	Voucher	44,864	0	0	0	44,864	44,864
						General-Voted	609	Voucher	44,843	0	0	0	44,843	44,843
						General-Voted	866	Voucher	6,20,000	0	0	0	6,20,000	6,20,000
					Total Object Head-- 21 :				10,20,107	0	0	0	10,20,107	10,20,107
					52. Machinery Equipment/Tools & Plant	General-Voted	507	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	508	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 52 :				31,000	0	0	0	31,000	31,000

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Run Date : 06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									49,67,284	0	3,85,400	35,200	45,46,684	49,67,284
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai											
			(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	680	Voucher	2,95,789	0	0	0	2,95,789	2,95,789
Total Object Head-- 2 :									2,95,789	0	0	0	2,95,789	2,95,789
Total Sub Head :									2,95,789	0	0	0	2,95,789	2,95,789
Total Minor Head 103 :									52,63,073	0	3,85,400	35,200	48,42,473	52,63,073
Total Sub Major Head 0 :									52,63,073	0	3,85,400	35,200	48,42,473	52,63,073
Total Major Head 2403 :									52,63,073	0	3,85,400	35,200	48,42,473	52,63,073
Total of Month :									52,63,073	0	3,85,400	35,200	48,42,473	52,63,073
Total of DDO 100003 :									1,84,64,175	35,000	19,20,900	1,91,400	1,63,16,875	1,84,29,175

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,84,29,175**Summary of DDO wise expenditure

2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted								1,58,59,457
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted								9,42,408
General-Voted														

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Run Date : 06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)Summary of DDO wise expenditure

2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances		49,914
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	74,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	11,20,107
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	45,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	42,500
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	2,95,789
							1,84,29,175

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	246	Voucher	3,85,944	3,000	57,025	8,800	3,17,119	3,82,944				
						Voted-Sixth-Schedule-Khasi	248	Voucher	4,18,208	5,000	38,135	11,000	3,64,073	4,13,208				
					Total Object Head-- 1 :								8,04,152	8,000	95,160	19,800	6,81,192	7,96,152
					Total Sub Head :								8,04,152	8,000	95,160	19,800	6,81,192	7,96,152
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	2,71,596	3,000	35,075	13,200	2,20,321	2,68,596		
								General-Voted	245	Voucher	1,40,090	0	10,950	0	1,29,140	1,40,090		
								General-Voted	247	Voucher	29,194	0	0	0	29,194	29,194		
								Total Object Head-- 1 :								4,40,880	3,000	46,025
					Total Sub Head :								4,40,880	3,000	46,025	13,200	3,78,655	4,37,880
					Total Minor Head 103 :								12,45,032	11,000	1,41,185	33,000	10,59,847	12,34,032
Total Sub Major Head 0 :								12,45,032	11,000	1,41,185	33,000	10,59,847	12,34,032					
Total Major Head 2403 :								12,45,032	11,000	1,41,185	33,000	10,59,847	12,34,032					
Total of Month :								12,45,032	11,000	1,41,185	33,000	10,59,847	12,34,032					

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	102	Voucher	3,85,944	3,000	52,825	8,800	3,21,319	3,82,944
						Voted-Sixth-	7	Voucher	4,18,208	5,000	38,135	11,000	3,64,073	4,13,208

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance				8,04,152	8,000	90,960	19,800	6,85,392	7,96,152
					02. Wages	General-Voted	646	Voucher	55,950	0	0	0	55,950	55,950
					Total Object Head-- 1 :				8,04,152	8,000	90,960	19,800	6,85,392	7,96,152
					Total Object Head-- 2 :				55,950	0	0	0	55,950	55,950
					Total Sub Head :				8,60,102	8,000	90,960	19,800	7,41,342	8,52,102
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	3,00,790	3,000	35,075	13,200	2,49,515	2,97,790
						General-Voted	295	Voucher	1,40,090	0	10,950	0	1,29,140	1,40,090
					Total Object Head-- 1 :				4,40,880	3,000	46,025	13,200	3,78,655	4,37,880
					Total Sub Head :				4,40,880	3,000	46,025	13,200	3,78,655	4,37,880
					Total Minor Head 103 :				13,00,982	11,000	1,36,985	33,000	11,19,997	12,89,982
					Total Sub Major Head 0 :				13,00,982	11,000	1,36,985	33,000	11,19,997	12,89,982
					Total Major Head 2403 :				13,00,982	11,000	1,36,985	33,000	11,19,997	12,89,982
					Total of Month :				13,00,982	11,000	1,36,985	33,000	11,19,997	12,89,982

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	4,18,208	5,000	38,135	11,000	3,64,073	4,13,208
						General-Voted	242	Voucher	3,85,944	3,000	61,325	8,800	3,12,819	3,82,944

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	800	Voucher	1,01,766	0	0	0	1,01,766	1,01,766				
						General-Voted	822	Voucher	95,604	0	0	0	95,604	95,604				
					Total Object Head-- 1 :								10,01,522	8,000	99,460	19,800	8,74,262	9,93,522
					(02) Wages	General-Voted	484	Voucher	57,815	0	0	0	57,815	57,815				
						Total Object Head-- 2 :								57,815	0	0	0	57,815
					Total Sub Head :								10,59,337	8,000	99,460	19,800	9,32,077	10,51,337
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	1,40,090	0	10,950	0	1,29,140	1,40,090		
								General-Voted	52	Voucher	3,00,790	3,000	35,075	13,200	2,49,515	2,97,790		
								General-Voted	798	Voucher	72,660	0	0	0	72,660	72,660		
								General-Voted	799	Voucher	36,135	0	0	0	36,135	36,135		
Total Object Head-- 1 :								5,49,675	3,000	46,025	13,200	4,87,450	5,46,675					
Total Sub Head :								5,49,675	3,000	46,025	13,200	4,87,450	5,46,675					
Total Minor Head 103 :								16,09,012	11,000	1,45,485	33,000	14,19,527	15,98,012					
Total Sub Major Head 0 :								16,09,012	11,000	1,45,485	33,000	14,19,527	15,98,012					
Total Major Head 2403 :								16,09,012	11,000	1,45,485	33,000	14,19,527	15,98,012					
Total of Month :								16,09,012	11,000	1,45,485	33,000	14,19,527	15,98,012					

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	322	Voucher	2,10,451	0	0	0	2,10,451	2,10,451
Total Object Head-- 14 :									2,10,451	0	0	0	2,10,451	2,10,451
Total Sub Head :									2,10,451	0	0	0	2,10,451	2,10,451
Total Minor Head 1 :									2,10,451	0	0	0	2,10,451	2,10,451
		103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	4,27,490	5,000	38,135	11,000	3,73,355	4,22,490
Total Object Head-- 1 :									7,61,829	8,000	89,460	19,800	6,44,569	7,53,829
02. Wages														
Total Object Head-- 2 :									55,950	0	0	0	55,950	55,950
(11) Travel Expenses, Conveyance Allowances														
Total Object Head-- 11 :									18,710	0	0	0	18,710	18,710
Total Sub Head :									8,36,489	8,000	89,460	19,800	7,19,229	8,28,489
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	1,43,375	0	10,950	0	1,32,425	1,43,375
Total Object Head-- 1 :									4,50,780	3,000	46,025	13,200	3,88,555	4,47,780
Total Sub Head :									4,50,780	3,000	46,025	13,200	3,88,555	4,47,780
Total Minor Head 103 :														

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103							12,87,269	11,000	1,35,485	33,000	11,07,784	12,76,269
					Total Sub Major Head 0 :				14,97,720	11,000	1,35,485	33,000	13,18,235	14,86,720
					Total Major Head 2403 :				14,97,720	11,000	1,35,485	33,000	13,18,235	14,86,720
					Total of Month :				14,97,720	11,000	1,35,485	33,000	13,18,235	14,86,720

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	3,33,885	3,000	54,191	8,800	2,67,894	3,30,885
						General-Voted	340	Voucher	86,000	0	7,000	0	79,000	86,000
						Voted-Sixth-Schedule-Khasi	71	Voucher	4,37,510	5,000	38,535	11,000	3,82,975	4,32,510
					Total Object Head-- 1 :				8,57,395	8,000	99,726	19,800	7,29,869	8,49,395
					02. Wages	General-Voted	530	Voucher	57,815	0	0	0	57,815	57,815
					Total Object Head-- 2 :				57,815	0	0	0	57,815	57,815
					(13) Office Expenses	General-Voted	23	Voucher	22,500	0	0	0	22,500	22,500
						Voted-Sixth-Schedule-Khasi	438	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				32,500	0	0	0	32,500	32,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	440	Voucher	12,500	0	0	0	12,500	12,500
						General-Voted	444	Voucher	10,000	0	0	0	10,000	10,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments				22,500	0	0	0	22,500	22,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	439	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000
					52. Machinery Equipment/Tools & Plant	General-Voted	531	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	72	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 52 :				9,000	0	0	0	9,000	9,000
					Total Sub Head :				9,84,210	8,000	99,726	19,800	8,56,684	9,76,210
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	1,47,500	0	11,300	0	1,36,200	1,47,500
						General-Voted	7	Voucher	3,15,570	3,000	37,375	13,200	2,61,995	3,12,570
					Total Object Head-- 1 :				4,63,070	3,000	48,675	13,200	3,98,195	4,60,070
					(13) Office Expenses	General-Voted	24	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	General-Voted	445	Voucher	976	0	0	0	976	976
						General-Voted	498	Voucher	9,024	0	0	0	9,024	9,024
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
					52. Machinery Equipment/Tools & Plant	General-Voted	25	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 52 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				4,84,070	3,000	48,675	13,200	4,19,195	4,81,070

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103			Total Minor Head 103 :				14,68,280	11,000	1,48,401	33,000	12,75,879	14,57,280
					Total Sub Major Head 0 :				14,68,280	11,000	1,48,401	33,000	12,75,879	14,57,280
					Total Major Head 2403 :				14,68,280	11,000	1,48,401	33,000	12,75,879	14,57,280
					Total of Month :				14,68,280	11,000	1,48,401	33,000	12,75,879	14,57,280

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	4,37,510	0	41,135	11,000	3,85,375	4,37,510
						General-Voted	281	Voucher	4,89,305	0	76,191	11,000	4,02,114	4,89,305
					Total Object Head-- 1 :				9,26,815	0	1,17,326	22,000	7,87,489	9,26,815
					Total Sub Head :				9,26,815	0	1,17,326	22,000	7,87,489	9,26,815
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	276	Voucher	1,47,500	0	11,300	0	1,36,200	1,47,500
						General-Voted	280	Voucher	3,15,570	0	30,000	13,200	2,72,370	3,15,570
					Total Object Head-- 1 :				4,63,070	0	41,300	13,200	4,08,570	4,63,070
					Total Sub Head :				4,63,070	0	41,300	13,200	4,08,570	4,63,070
					Total Minor Head 103 :				13,89,885	0	1,58,626	35,200	11,96,059	13,89,885
					Total Sub Major Head 0 :				13,89,885	0	1,58,626	35,200	11,96,059	13,89,885

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			13,89,885	0	1,58,626	35,200	11,96,059	13,89,885
					Total of Month :				13,89,885	0	1,58,626	35,200	11,96,059	13,89,885

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	4,37,510	0	33,135	11,000	3,93,375	4,37,510
						General-Voted	318	Voucher	4,89,305	0	76,191	11,000	4,02,114	4,89,305
					Total Object Head-- 1 :				9,26,815	0	1,09,326	22,000	7,95,489	9,26,815
					02. Wages	Voted-Sixth-Schedule-Khasi	555	Voucher	23,499	0	0	0	23,499	23,499
						Voted-Sixth-Schedule-Khasi	556	Voucher	25,178	0	0	0	25,178	25,178
						General-Voted	580	Voucher	42,336	0	0	0	42,336	42,336
					Total Object Head-- 2 :				91,013	0	0	0	91,013	91,013
					Total Sub Head :				10,17,828	0	1,09,326	22,000	8,86,502	10,17,828
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	302	Voucher	1,47,500	0	11,300	0	1,36,200	1,47,500
						General-Voted	319	Voucher	3,15,570	0	30,000	13,200	2,72,370	3,15,570
					Total Object Head-- 1 :				4,63,070	0	41,300	13,200	4,08,570	4,63,070
					02. Wages	General-Voted	579	Voucher	54,831	0	0	0	54,831	54,831
					Total Object Head-- 2 :				54,831	0	0	0	54,831	54,831

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						5,17,901	0	41,300	13,200	4,63,401	5,17,901
			Total Minor Head 103 :						15,35,729	0	1,50,626	35,200	13,49,903	15,35,729
			Total Sub Major Head 0 :						15,35,729	0	1,50,626	35,200	13,49,903	15,35,729
			Total Major Head 2403 :						15,35,729	0	1,50,626	35,200	13,49,903	15,35,729
			Total of Month :						15,35,729	0	1,50,626	35,200	13,49,903	15,35,729

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	4,47,020	0	33,135	11,000	4,02,885	4,47,020
						General-Voted	246	Voucher	4,43,576	0	71,191	11,000	3,61,385	4,43,576
						General-Voted	522	Voucher	78,700	0	0	0	78,700	78,700
						Voted-Sixth-Schedule-Khasi	568	Voucher	84,174	0	0	0	84,174	84,174
						General-Voted	683	Voucher	94,689	0	0	0	94,689	94,689
						General-Voted	910	Voucher	9,728	0	0	0	9,728	9,728
			Total Object Head-- I :						11,57,887	0	1,04,326	22,000	10,31,561	11,57,887
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1078	Voucher	7,489	0	0	0	7,489	7,489
						General-Voted	256	Voucher	2,800	0	0	0	2,800	2,800

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances				10,289	0	0	0	10,289	10,289
Total Object Head-- 11 :									10,289	0	0	0	10,289	10,289
Total Sub Head :									11,68,176	0	1,04,326	22,000	10,41,850	11,68,176
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	237	Voucher	1,50,884	0	11,300	0	1,39,584	1,50,884
						General-Voted	254	Voucher	3,22,368	0	30,000	13,200	2,79,168	3,22,368
						General-Voted	455	Voucher	29,862	0	0	0	29,862	29,862
						General-Voted	577	Voucher	60,069	0	0	0	60,069	60,069
Total Object Head-- 1 :									5,63,183	0	41,300	13,200	5,08,683	5,63,183
			(11) Travel Expenses, Conveyance Allowances			General-Voted	523	Voucher	10,217	0	0	0	10,217	10,217
Total Object Head-- 11 :									10,217	0	0	0	10,217	10,217
Total Sub Head :									5,73,400	0	41,300	13,200	5,18,900	5,73,400
Total Minor Head 103 :									17,41,576	0	1,45,626	35,200	15,60,750	17,41,576
Total Sub Major Head 0 :									17,41,576	0	1,45,626	35,200	15,60,750	17,41,576
Total Major Head 2403 :									17,41,576	0	1,45,626	35,200	15,60,750	17,41,576
Total of Month :									17,41,576	0	1,45,626	35,200	15,60,750	17,41,576

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1077	Voucher	4,09,820	0	59,625	2,200	3,47,995	4,09,820
						General-Voted	254	Voucher	4,46,008	0	71,791	11,000	3,63,217	4,46,008
						Voted-Sixth-Schedule-Khasi	289	Voucher	4,47,020	0	33,135	11,000	4,02,885	4,47,020
						General-Voted	758	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	768	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Khasi	974	Voucher	4,47,020	0	33,135	0	4,13,885	4,47,020
						Total Object Head-- 1 :			17,84,868	0	1,97,686	24,200	15,62,982	17,84,868
					02. Wages	General-Voted	1442	Voucher	82,677	0	0	0	82,677	82,677
						General-Voted	608	Voucher	1,62,687	0	0	0	1,62,687	1,62,687
						Total Object Head-- 2 :			2,45,364	0	0	0	2,45,364	2,45,364
					(13) Office Expenses	General-Voted	1415	Voucher	29,000	0	0	0	29,000	29,000
						General-Voted	1416	Voucher	26,000	0	0	0	26,000	26,000
						Total Object Head-- 13 :			55,000	0	0	0	55,000	55,000
					21. Materials And Supplies, Store And Equipments	General-Voted	1413	Voucher	883	0	0	0	883	883
						General-Voted	1414	Voucher	3,186	0	0	0	3,186	3,186
						General-Voted	1417	Voucher	63,931	0	0	0	63,931	63,931
						General-Voted	1439	Voucher	8,240	0	0	0	8,240	8,240
						General-Voted	1440	Voucher	9,230	0	0	0	9,230	9,230
						General-Voted	1484	Voucher	720	0	0	0	720	720
						General-Voted	1485	Voucher	9,479	0	0	0	9,479	9,479

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments				95,669	0	0	0	95,669	95,669
					52. Machinery Equipment/Tools & Plant	General-Voted	1441	Voucher	30,000	0	0	0	30,000	30,000
									30,000	0	0	0	30,000	30,000
									22,10,901	0	1,97,686	24,200	19,89,015	22,10,901
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1180	Voucher	3,24,160	0	30,000	0	2,94,160	3,24,160
						General-Voted	1347	Voucher	1,50,884	0	11,300	0	1,39,584	1,50,884
						General-Voted	256	Voucher	3,22,368	0	30,000	13,200	2,79,168	3,22,368
						General-Voted	273	Voucher	1,50,884	0	11,300	0	1,39,584	1,50,884
						General-Voted	734	Voucher	9,660	0	0	0	9,660	9,660
						General-Voted	839	Voucher	28,000	0	0	0	28,000	28,000
									9,85,956	0	82,600	13,200	8,90,156	9,85,956
									9,85,956	0	82,600	13,200	8,90,156	9,85,956
									31,96,857	0	2,80,286	37,400	28,79,171	31,96,857
									31,96,857	0	2,80,286	37,400	28,79,171	31,96,857
									31,96,857	0	2,80,286	37,400	28,79,171	31,96,857
									31,96,857	0	2,80,286	37,400	28,79,171	31,96,857
									31,96,857	0	2,80,286	37,400	28,79,171	31,96,857
									31,96,857	0	2,80,286	37,400	28,79,171	31,96,857
									1,49,85,073	55,000	14,42,705	3,08,000	1,31,79,368	1,49,30,073

Reconciliation Portion

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,49,30,073	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,10,451	
2403 00 103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	44,60,791	
2403 00 103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45,24,644	
2403 00 103	(02) Poultry Farm, Bhoi	0	02. Wages	General-Voted	5,15,230	
2403 00 103	(02) Poultry Farm, Bhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,677	
2403 00 103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	28,999	
2403 00 103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	General-Voted	77,500	
2403 00 103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000	
2403 00 103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,05,669	
2403 00 103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	12,500	
2403 00 103	(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	5,000	
2403 00 103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools &	General-Voted	34,000	

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)Summary of DDO wise expenditure**Plant**

2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	48,05,564
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	54,831
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	10,217
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	6,000
							1,49,30,073

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	2,37,254	0	18,300	2,200	2,16,754	2,37,254	
					Voted-Sixth-Schedule-Khasi	382	Voucher	73,404	0	0	73,404	73,404		
				Total Object Head-- 1 :			3,10,658	0	18,300	2,200	2,90,158	3,10,658		
				Total Sub Head :			3,10,658	0	18,300	2,200	2,90,158	3,10,658		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	310	Voucher	2,43,946	0	30,000	0	2,13,946	2,43,946
						General-Voted	311	Voucher	1,40,090	0	10,950	0	1,29,140	1,40,090
						General-Voted	319	Voucher	58,388	0	0	2,200	56,188	58,388
						General-Voted	320	Voucher	58,388	0	0	2,200	56,188	58,388
		General-Voted	323			Voucher	5,19,068	5,000	26,100	13,200	4,74,768	5,14,068		
		General-Voted	468			Voucher	3,703	0	0	0	3,703	3,703		
		Total Object Head-- 1 :			10,23,583	5,000	67,050	17,600	9,33,933	10,18,583				
		Total Sub Head :			10,23,583	5,000	67,050	17,600	9,33,933	10,18,583				
		Total Minor Head 102 :			13,34,241	5,000	85,350	19,800	12,24,091	13,29,241				
		107	(05) Fodder Seed Production At Kyrdemkulai	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	68,916	0	0	4,400	64,516	68,916	
General-Voted	322				Voucher	28,164	0	0	0	28,164	28,164			
Total Object Head-- 1 :				97,080	0	0	4,400	92,680	97,080					
Total Sub Head :				97,080	0	0	4,400	92,680	97,080					
Total Minor Head 107 :			97,080	0	0	4,400	92,680	97,080						
Total Sub Major Head 0 :			14,31,321	5,000	85,350	24,200	13,16,771	14,26,321						

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				14,31,321	5,000	85,350	24,200	13,16,771	14,26,321
					Total of Month :				14,31,321	5,000	85,350	24,200	13,16,771	14,26,321	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	647	Voucher	2,37,254	0	18,300	2,200	2,16,754	2,37,254	
					Total Object Head-- 1 :				2,37,254	0	18,300	2,200	2,16,754	2,37,254	
					Total Sub Head :				2,37,254	0	18,300	2,200	2,16,754	2,37,254	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	4,79,816	4,000	26,100	11,000	4,38,716	4,75,816	
						General-Voted	252	Voucher	58,388	0	0	2,200	56,188	58,388	
						General-Voted	255	Voucher	9,158	1,000	0	2,200	5,958	8,158	
						General-Voted	519	Voucher	18,438	0	0	0	18,438	18,438	
						General-Voted	86	Voucher	3,84,036	0	40,950	0	3,43,086	3,84,036	
					Total Object Head-- 1 :				9,49,836	5,000	67,050	15,400	8,62,386	9,44,836	
					Total Sub Head :				9,49,836	5,000	67,050	15,400	8,62,386	9,44,836	
					Total Minor Head	102 :				11,87,090	5,000	85,350	17,600	10,79,140	11,82,090
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	28,164	0	0	0	28,164	28,164	
						General-Voted	254	Voucher	68,916	0	0	4,400	64,516	68,916	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				97,080	0	0	4,400	92,680	97,080
Total Object Head-- 1 :									97,080	0	0	4,400	92,680	97,080
Total Sub Head :									97,080	0	0	4,400	92,680	97,080
Total Minor Head 107 :									97,080	0	0	4,400	92,680	97,080
Total Sub Major Head 0 :									12,84,170	5,000	85,350	22,000	11,71,820	12,79,170
Total Major Head 2403 :									12,84,170	5,000	85,350	22,000	11,71,820	12,79,170
Total of Month :									12,84,170	5,000	85,350	22,000	11,71,820	12,79,170

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	2,37,254	0	18,300	2,200	2,16,754	2,37,254
Total Object Head-- 1 :									2,37,254	0	18,300	2,200	2,16,754	2,37,254
Total Sub Head :									2,37,254	0	18,300	2,200	2,16,754	2,37,254
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	3,84,036	0	56,950	0	3,27,086	3,84,036
						General-Voted	244	Voucher	58,388	0	0	2,200	56,188	58,388
						General-Voted	53	Voucher	4,79,816	4,000	26,100	11,000	4,38,716	4,75,816
						General-Voted	607	Voucher	58,042	0	0	0	58,042	58,042
						General-Voted	797	Voucher	98,604	0	0	0	98,604	98,604

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance				10,78,886	4,000	83,050	13,200	9,78,636	10,74,886
Total Object Head-- 1 :									10,78,886	4,000	83,050	13,200	9,78,636	10,74,886
Total Sub Head :									10,78,886	4,000	83,050	13,200	9,78,636	10,74,886
Total Minor Head 102 :									13,16,140	4,000	1,01,350	15,400	11,95,390	13,12,140
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	248	Voucher	68,916	0	0	4,400	64,516	68,916
						General-Voted	249	Voucher	28,164	0	0	0	28,164	28,164
Total Object Head-- 1 :									97,080	0	0	4,400	92,680	97,080
Total Sub Head :									97,080	0	0	4,400	92,680	97,080
Total Minor Head 107 :									97,080	0	0	4,400	92,680	97,080
Total Sub Major Head 0 :									14,13,220	4,000	1,01,350	19,800	12,88,070	14,09,220
Total Major Head 2403 :									14,13,220	4,000	1,01,350	19,800	12,88,070	14,09,220
Total of Month :									14,13,220	4,000	1,01,350	19,800	12,88,070	14,09,220

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	712	Voucher	29,995	0	0	0	29,995	29,995
Total Object Head-- 14 :									29,995	0	0	0	29,995	29,995
Total Sub Head :									29,995	0	0	0	29,995	29,995

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head I :									29,995	0	0	0	29,995	29,995							
2403	00	001	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	52,626	0	0	0	52,626	52,626						
							Voted-Sixth-Schedule-Khasi	177	Voucher	2,42,375	0	8,300	2,200	2,31,875	2,42,375						
							Voted-Sixth-Schedule-Khasi	711	Voucher	28,332	0	0	0	28,332	28,332						
							Total Object Head-- I :									3,23,333	0	8,300	2,200	3,12,833	3,23,333
							Total Sub Head :									3,23,333	0	8,300	2,200	3,12,833	3,23,333
							(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	210	Voucher	3,93,000	0	56,950	0	3,36,050	3,93,000			
										General-Voted	219	Voucher	59,750	0	0	2,200	57,550	59,750			
										General-Voted	222	Voucher	14,982	0	0	0	14,982	14,982			
										General-Voted	226	Voucher	4,91,285	4,000	26,200	11,000	4,50,085	4,87,285			
										General-Voted	492	Voucher	1,02,812	0	0	0	1,02,812	1,02,812			
Total Object Head-- I :									10,61,829	4,000	83,150	13,200	9,61,479	10,57,829							
Total Sub Head :									10,61,829	4,000	83,150	13,200	9,61,479	10,57,829							
Total Minor Head 102 :									13,85,162	4,000	91,450	15,400	12,74,312	13,81,162							
107			107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	123	Voucher	28,770	0	0	0	28,770	28,770						
							General-Voted	217	Voucher	70,380	0	0	4,400	65,980	70,380						
							General-Voted	221	Voucher	16,104	0	0	0	16,104	16,104						
							General-Voted	223	Voucher	6,666	0	0	0	6,666	6,666						
							Total Object Head-- I :									1,21,920	0	0	4,400	1,17,520	1,21,920

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai		Total Sub Head :				1,21,920	0	0	4,400	1,17,520	1,21,920
					Total Minor Head 107 :				1,21,920	0	0	4,400	1,17,520	1,21,920
					Total Sub Major Head 0 :				15,37,077	4,000	91,450	19,800	14,21,827	15,33,077
					Total Major Head 2403 :				15,37,077	4,000	91,450	19,800	14,21,827	15,33,077
					Total of Month :				15,37,077	4,000	91,450	19,800	14,21,827	15,33,077

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	390	Voucher	29,310	0	0	0	29,310	29,310
						Voted-Sixth-Schedule-Khasi	70	Voucher	2,46,410	0	8,500	2,200	2,35,710	2,46,410
					Total Object Head-- 1 :				2,75,720	0	8,500	2,200	2,65,020	2,75,720
					Total Sub Head :				2,75,720	0	8,500	2,200	2,65,020	2,75,720
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	61,500	0	0	2,200	59,300	61,500
						General-Voted	17	Voucher	5,03,435	4,000	26,600	11,000	4,61,835	4,99,435
						General-Voted	3	Voucher	4,04,250	0	57,300	0	3,46,950	4,04,250
					Total Object Head-- 1 :				9,69,185	4,000	83,900	13,200	8,68,085	9,65,185
					(11) Travel Expenses,	General-Voted	890	Voucher						

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	890		10,176	0	0	0	10,176	10,176
					Total Object Head-- 11 :				10,176	0	0	0	10,176	10,176
					51.Motor Vehicles	General-Voted	891	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 51 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				10,09,361	4,000	83,900	13,200	9,08,261	10,05,361
					Total Minor Head 102 :				12,85,081	4,000	92,400	15,400	11,73,281	12,81,081
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	29,580	0	0	0	29,580	29,580
						General-Voted	22	Voucher	72,405	0	0	4,400	68,005	72,405
					Total Object Head-- 1 :				1,01,985	0	0	4,400	97,585	1,01,985
					02. Wages	General-Voted	851	Voucher	4,776	0	0	0	4,776	4,776
					Total Object Head-- 2 :				4,776	0	0	0	4,776	4,776
					(13) Office Expenses	General-Voted	870	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	General-Voted	904	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500
					51.Motor Vehicles	General-Voted	889	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				1,19,261	0	0	4,400	1,14,861	1,19,261
					Total Minor Head 107 :				1,19,261	0	0	4,400	1,14,861	1,19,261

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				14,04,342	4,000	92,400	19,800	12,88,142	14,00,342
					Total Major Head 2403 :				14,04,342	4,000	92,400	19,800	12,88,142	14,00,342
					Total of Month :				14,04,342	4,000	92,400	19,800	12,88,142	14,00,342

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	2,46,410	0	3,200	2,200	2,41,010	2,46,410
						Voted-Sixth-Schedule-Khasi	260	Voucher	29,310	0	0	0	29,310	29,310
					Total Object Head-- I :				2,75,720	0	3,200	2,200	2,70,320	2,75,720
					Total Sub Head :				2,75,720	0	3,200	2,200	2,70,320	2,75,720
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	273	Voucher	4,04,250	0	57,300	0	3,46,950	4,04,250
						General-Voted	279	Voucher	61,500	0	0	2,200	59,300	61,500
						General-Voted	284	Voucher	6,45,310	0	46,900	13,200	5,85,210	6,45,310
					Total Object Head-- I :				11,11,060	0	1,04,200	15,400	9,91,460	11,11,060
			(11) Travel Expenses, Conveyance Allowances		(01) Salaries, Sumtuary Allowance	General-Voted	296	Voucher	5,040	0	0	0	5,040	5,040
						General-Voted	424	Voucher	5,040	0	0	0	5,040	5,040
					Total Object Head-- II :				10,080	0	0	0	10,080	10,080
			(13) Office Expenses		(01) Salaries, Sumtuary Allowance	General-Voted	421	Voucher	5,000	0	0	0	5,000	5,000

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	423	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
				21. Materials And Supplies, Store And Equipments	General-Voted	422	Voucher	10,000	0	0	0	10,000	10,000	
					General-Voted	426	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 21 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									11,51,140	0	1,04,200	15,400	10,31,540	11,51,140
Total Minor Head 102 :									14,26,860	0	1,07,400	17,600	13,01,860	14,26,860
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	72,405	0	0	4,400	68,005	72,405
					General-Voted	283	Voucher	29,580	0	0	0	29,580	29,580	
Total Object Head-- 1 :									1,01,985	0	0	4,400	97,585	1,01,985
				(11) Travel Expenses, Conveyance Allowances	General-Voted	425	Voucher	5,160	0	0	0	5,160	5,160	
Total Object Head-- 11 :									5,160	0	0	0	5,160	5,160
Total Sub Head :									1,07,145	0	0	4,400	1,02,745	1,07,145
Total Minor Head 107 :									1,07,145	0	0	4,400	1,02,745	1,07,145
Total Sub Major Head 0 :									15,34,005	0	1,07,400	22,000	14,04,605	15,34,005
Total Major Head 2403 :									15,34,005	0	1,07,400	22,000	14,04,605	15,34,005
Total of Month :									15,34,005	0	1,07,400	22,000	14,04,605	15,34,005

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	28,332	0	0	0	28,332	28,332
						Voted-Sixth-Schedule-Khasi	290	Voucher	2,46,410	0	3,200	2,200	2,41,010	2,46,410
					Total Object Head-- 1 :			2,74,742	0	3,200	2,200	2,69,342	2,74,742	
					Total Sub Head :			2,74,742	0	3,200	2,200	2,69,342	2,74,742	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	301	Voucher	4,04,250	0	57,300	0	3,46,950	4,04,250
						General-Voted	306	Voucher	6,45,310	0	46,900	13,200	5,85,210	6,45,310
						General-Voted	317	Voucher	61,500	0	0	2,200	59,300	61,500
					Total Object Head-- 1 :			11,11,060	0	1,04,200	15,400	9,91,460	11,11,060	
		02. Wages	General-Voted	668	Voucher	2,58,863	0	0	0	2,58,863	2,58,863			
		Total Object Head-- 2 :			2,58,863	0	0	0	2,58,863	2,58,863				
		Total Sub Head :			13,69,923	0	1,04,200	15,400	12,50,323	13,69,923				
		Total Minor Head 102 :			16,44,665	0	1,07,400	17,600	15,19,665	16,44,665				
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	304	Voucher	29,580	0	0	0	29,580	29,580
						General-Voted	305	Voucher	72,405	0	0	4,400	68,005	72,405
Total Object Head-- 1 :				1,01,985	0	0	4,400	97,585	1,01,985					
02. Wages	General-Voted			667	Voucher	4,70,353	0	0	0	4,70,353	4,70,353			
Total Object Head-- 2 :			4,70,353	0	0	0	4,70,353	4,70,353						
Total Sub Head :			5,72,338	0	0	4,400	5,67,938	5,72,338						
Total Minor Head 107 :														

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107							5,72,338	0	0	4,400	5,67,938	5,72,338
Total Sub Major Head 0 :									22,17,003	0	1,07,400	22,000	20,87,603	22,17,003
Total Major Head 2403 :									22,17,003	0	1,07,400	22,000	20,87,603	22,17,003
Total of Month :									22,17,003	0	1,07,400	22,000	20,87,603	22,17,003

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	2,51,624	0	3,200	2,200	2,46,224	2,51,624
						Voted-Sixth-Schedule-Khasi	566	Voucher	3,726	0	0	0	3,726	3,726
						Voted-Sixth-Schedule-Khasi	567	Voucher	29,928	0	0	0	29,928	29,928
						Voted-Sixth-Schedule-Khasi	569	Voucher	45,812	0	0	0	45,812	45,812
						Total Object Head-- I :								
Total Sub Head :									3,31,090	0	3,200	2,200	3,25,690	3,31,090
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	4,13,484	0	57,300	0	3,56,184	4,13,484
						General-Voted	244	Voucher	6,59,014	0	36,900	13,200	6,08,914	6,59,014
						General-Voted	245	Voucher	62,904	0	0	2,200	60,704	62,904
						General-Voted	573	Voucher	10,320	0	0	0	10,320	10,320
						General-Voted	582							

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	582	Voucher	12,276	0	0	0	12,276	12,276				
						General-Voted	583	Voucher	1,20,504	0	0	0	1,20,504	1,20,504				
						General-Voted	584	Voucher	81,486	0	0	0	81,486	81,486				
						Total Object Head-- 1 :			13,59,988	0	94,200	15,400	12,50,388	13,59,988				
						Total Sub Head :			13,59,988	0	94,200	15,400	12,50,388	13,59,988				
						Total Minor Head 102 :			16,91,078	0	97,400	17,600	15,76,078	16,91,078				
						107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	30,204	0	0	0	30,204	30,204
										General-Voted	255	Voucher	73,914	0	0	4,400	69,514	73,914
										General-Voted	580	Voucher	5,508	0	0	0	5,508	5,508
										General-Voted	581	Voucher	13,311	0	0	0	13,311	13,311
Total Object Head-- 1 :			1,22,937	0	0					4,400	1,18,537	1,22,937						
Total Sub Head :			1,22,937	0	0					4,400	1,18,537	1,22,937						
Total Minor Head 107 :			1,22,937	0	0					4,400	1,18,537	1,22,937						
Total Sub Major Head 0 :			18,14,015	0	97,400					22,000	16,94,615	18,14,015						
Total Major Head 2403 :			18,14,015	0	97,400					22,000	16,94,615	18,14,015						
Total of Month :			18,14,015	0	97,400					22,000	16,94,615	18,14,015						

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1179	Voucher	2,15,120	0	3,300	0	2,11,820	2,15,120									
						Voted-Sixth-Schedule-Khasi	296	Voucher	2,06,672	0	3,300	2,200	2,01,172	2,06,672									
						Voted-Sixth-Schedule-Khasi	456	Voucher	29,928	0	0	0	29,928	29,928									
						Voted-Sixth-Schedule-Khasi	735	Voucher	4,82,876	0	0	0	4,82,876	4,82,876									
						Voted-Sixth-Schedule-Khasi	766	Voucher	3,597	0	0	0	3,597	3,597									
					Total Object Head-- 1 :								9,38,193	0	6,600	2,200	9,29,393	9,38,193					
					Total Sub Head :								9,38,193	0	6,600	2,200	9,29,393	9,38,193					
								(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1182	Voucher	62,904	0	0	0	62,904	62,904				
											General-Voted	1185	Voucher	6,94,600	0	57,066	0	6,37,534	6,94,600				
											General-Voted	1348	Voucher	2,93,448	0	31,300	0	2,62,148	2,93,448				
											General-Voted	267	Voucher	62,904	0	0	2,200	60,704	62,904				
											General-Voted	270	Voucher	6,59,014	0	50,900	13,200	5,94,914	6,59,014				
											General-Voted	276	Voucher	4,13,484	0	57,300	0	3,56,184	4,13,484				
										Total Object Head-- 1 :								21,86,354	0	1,96,566	15,400	19,74,388	21,86,354
															02. Wages	General-Voted	868	Voucher	9,48,815	0	0	0	9,48,815
General-Voted	875	Voucher	1,32,737	0												0	0	1,32,737	1,32,737				
Total Object Head-- 2 :										10,81,552	0	0	0	10,81,552	10,81,552								
Total Sub Head :								32,67,906	0	1,96,566	15,400	30,55,940	32,67,906										

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head 102 :									42,06,099	0	2,03,166	17,600	39,85,333	42,06,099							
2403	00	102	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1183	Voucher	73,914	0	0	0	73,914	73,914						
							General-Voted	1184	Voucher	30,204	0	0	0	30,204	30,204						
							General-Voted	258	Voucher	30,204	0	0	0	30,204	30,204						
							General-Voted	264	Voucher	73,914	0	0	4,400	69,514	73,914						
							Total Object Head-- 1 :									2,08,236	0	0	4,400	2,03,836	2,08,236
							02. Wages	General-Voted	634	Voucher	78,330	0	0	0	78,330	78,330					
								General-Voted	670	Voucher	82,677	0	0	0	82,677	82,677					
							Total Object Head-- 2 :									1,61,007	0	0	0	1,61,007	1,61,007
							(13) Office Expenses	General-Voted	672	Voucher	46,750	0	0	0	46,750	46,750					
								General-Voted	674	Voucher	40,000	0	0	0	40,000	40,000					
							Total Object Head-- 13 :									86,750	0	0	0	86,750	86,750
							21. Materials And Supplies, Store And Equipments	General-Voted	635	Voucher	94,680	0	0	0	94,680	94,680					
								General-Voted	671	Voucher	44,000	0	0	0	44,000	44,000					
								General-Voted	673	Voucher	6,000	0	0	0	6,000	6,000					
							Total Object Head-- 21 :									1,44,680	0	0	0	1,44,680	1,44,680
							Total Sub Head :									6,00,673	0	0	4,400	5,96,273	6,00,673
							Total Minor Head 107 :									6,00,673	0	0	4,400	5,96,273	6,00,673
							Total Sub Major Head 0 :									48,06,772	0	2,03,166	22,000	45,81,606	48,06,772
							Total Major Head 2403 :									48,06,772	0	2,03,166	22,000	45,81,606	48,06,772

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				48,06,772	0	2,03,166	22,000	45,81,606	48,06,772
					Total of DDO	<i>100005 :</i>			1,74,41,925	22,000	9,71,266	1,93,600	1,62,55,059	1,74,19,925

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

1,74,19,925

Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								29,995
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								32,03,964
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted								1,08,29,781
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages	General-Voted								13,40,415
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								20,256
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted								15,000
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted								15,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh

Summary of DDO wise expenditure

2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	30,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,50,288
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	6,36,136
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,160
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	91,750
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,47,180
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	5,000
							1,74,19,925

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	351	Voucher	1,08,492	0	10,000	0	98,492	1,08,492
						General-Voted	352	Voucher	4,72,608	2,000	70,710	15,400	3,84,498	4,70,608
						General-Voted	380	Voucher	28,692	0	0	0	28,692	28,692
Total Object Head-- 1 :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total Sub Head :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total Minor Head 107 :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total Sub Major Head 0 :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total Major Head 2403 :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total of Month :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	271	Voucher	30,094	0	0	0	30,094	30,094
						General-Voted	385	Voucher	27,735	0	0	0	27,735	27,735
						General-Voted	444	Voucher	30,694	0	0	0	30,694	30,694
						General-Voted	520	Voucher	2,10,108	0	0	0	2,10,108	2,10,108
						General-Voted	89	Voucher	1,08,492	0	10,000	0	98,492	1,08,492
						General-Voted	96	Voucher	4,72,608	0	70,710	15,400	3,86,498	4,72,608
Total Object Head-- 1 :									8,79,731	0	80,710	15,400	7,83,621	8,79,731

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi		Total Sub Head :				8,79,731	0	80,710	15,400	7,83,621	8,79,731
					Total Minor Head 107 :				8,79,731	0	80,710	15,400	7,83,621	8,79,731
					Total Sub Major Head 0 :				8,79,731	0	80,710	15,400	7,83,621	8,79,731
					Total Major Head 2403 :				8,79,731	0	80,710	15,400	7,83,621	8,79,731
					Total of Month :				8,79,731	0	80,710	15,400	7,83,621	8,79,731

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	43,411	0	0	0	43,411	43,411
						General-Voted	114	Voucher	73,272	0	0	0	73,272	73,272
						Voted-Sixth-Schedule-Khasi	1894	Challan	-19,915	0	0	0	-19,915	-19,915
						General-Voted	213	Voucher	1,08,492	0	10,000	0	98,492	1,08,492
						General-Voted	253	Voucher	5,16,612	1,000	80,860	17,600	4,17,152	5,15,612
						General-Voted	404	Voucher	28,692	0	0	0	28,692	28,692
						General-Voted	722	Voucher	1,25,625	0	36,000	0	89,625	1,25,625
						General-Voted	723	Voucher	34,845	0	0	0	34,845	34,845
						General-Voted	907	Voucher	5,888	0	0	0	5,888	5,888
						General-Voted	921	Voucher	27,588	0	0	0	27,588	27,588
						General-Voted	922	Voucher	1,33,587	0	0	0	1,33,587	1,33,587

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance				10,78,097	1,000	1,26,860	17,600	9,32,637	10,77,097
					02. Wages	General-Voted	423	Voucher	26,353	0	0	0	26,353	26,353
					Total Object Head-- 1 :				10,78,097	1,000	1,26,860	17,600	9,32,637	10,77,097
					Total Object Head-- 2 :				26,353	0	0	0	26,353	26,353
					Total Sub Head :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450
					Total Minor Head 107 :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450
					Total Sub Major Head 0 :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450
					Total Major Head 2403 :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450
					Total of Month :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	122	Voucher	5,69,785	1,000	92,860	17,600	4,58,325	5,68,785
						General-Voted	225	Voucher	1,11,000	0	10,000	0	1,01,000	1,11,000
						General-Voted	359	Voucher	64,155	0	0	0	64,155	64,155
						General-Voted	399	Voucher	8,046	0	0	0	8,046	8,046
					Total Object Head-- 1 :				7,52,986	1,000	1,02,860	17,600	6,31,526	7,51,986
					02. Wages	General-Voted	528	Voucher	11,190	0	0	0	11,190	11,190
						General-Voted	529	Voucher	732	0	0	0	732	732

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages				11,922	0	0	0	11,922	11,922
Total Object Head-- 2 :									11,922	0	0	0	11,922	11,922
Total Sub Head :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908
Total Minor Head 107 :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908
Total Sub Major Head 0 :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908
Total Major Head 2403 :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908
Total of Month :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	49,980	0	0	0	49,980	49,980
											10,000	0	1,01,000	1,11,000
										1,000	93,300	2,200	5,16,940	6,12,440
										0	0	0	62,086	62,086
										0	0	0	1,70,175	1,70,175
										0	0	0	3,125	3,125
Total Object Head-- 1 :									10,09,806	1,000	1,03,300	2,200	9,03,306	10,08,806
											0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi		Total Sub Head :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369
					Total Minor Head 107 :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369
					Total Sub Major Head 0 :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369
					Total Major Head 2403 :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369
					Total of Month :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	278	Voucher	1,14,125	0	10,000	0	1,04,125	1,14,125
						General-Voted	288	Voucher	6,47,475	0	74,300	8,800	5,64,375	6,47,475
						General-Voted	295	Voucher	64,155	0	0	0	64,155	64,155
					Total Object Head-- 1 :				8,25,755	0	84,300	8,800	7,32,655	8,25,755
					02. Wages	General-Voted	552	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	General-Voted	554	Voucher	21,105	0	0	0	21,105	21,105
					Total Object Head-- 11 :				21,105	0	0	0	21,105	21,105
					21. Materials And Supplies, Store And Equipments	General-Voted	551	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	General-Voted	879							

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted	879	Voucher	16,260	0	0	0	16,260	16,260				
									Total Object Head-- 51 :	16,260	0	0	0	16,260	16,260			
									52. Machinery Equipment/Tools & Plant	General-Voted	553	Voucher	2,500	0	0	0	2,500	2,500
									Total Object Head-- 52 :	2,500	0	0	0	2,500	2,500			
									Total Sub Head :	9,27,183	0	84,300	8,800	8,34,083	9,27,183			
									Total Minor Head 107 :	9,27,183	0	84,300	8,800	8,34,083	9,27,183			
									Total Sub Major Head 0 :	9,27,183	0	84,300	8,800	8,34,083	9,27,183			
									Total Major Head 2403 :	9,27,183	0	84,300	8,800	8,34,083	9,27,183			
									Total of Month :	9,27,183	0	84,300	8,800	8,34,083	9,27,183			

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	504	Voucher	69,998	0	0	0	69,998	69,998				
									Total Object Head-- 21 :	69,998	0	0	0	69,998	69,998			
									Total Sub Head :	69,998	0	0	0	69,998	69,998			
									(07) Indo-Danish Project	General-Voted	503	Voucher	69,998	0	0	0	69,998	69,998
									Total Object Head-- 21 :	69,998	0	0	0	69,998	69,998			

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project		Total Sub Head :				69,998	0	0	0	69,998	69,998	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	507	Voucher	24,977	0	0	0	24,977	24,977	
					Total Object Head-- 21 :				24,977	0	0	0	24,977	24,977	
					Total Sub Head :				24,977	0	0	0	24,977	24,977	
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	501	Voucher	31,492	0	0	0	31,492	31,492	
					Total Object Head-- 21 :				31,492	0	0	0	31,492	31,492	
					Total Sub Head :				31,492	0	0	0	31,492	31,492	
					Total Minor Head 102 :				1,96,465	0	0	0	1,96,465	1,96,465	
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	562	Voucher	21,483	0	0	0	21,483	21,483	
					Total Object Head-- 21 :				21,483	0	0	0	21,483	21,483	
					Total Sub Head :				21,483	0	0	0	21,483	21,483	
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	499	Voucher	37,473	0	0	0	37,473	37,473	
						General-Voted	506	Voucher	14,983	0	0	0	14,983	14,983	
					Total Object Head-- 21 :				52,456	0	0	0	52,456	52,456	
					Total Sub Head :				52,456	0	0	0	52,456	52,456	
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	596	Voucher	17,485	0	0	0	17,485	17,485	
					Total Object Head-- 21 :				17,485	0	0	0	17,485	17,485	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									17,485	0	0	0	17,485	17,485	
2403	00	103	(04) Poultry Farm Mawryngkneng												
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	505	Voucher	29,998	0	0	0	29,998	29,998	
Total Object Head-- 21 :									29,998	0	0	0	29,998	29,998	
Total Sub Head :									29,998	0	0	0	29,998	29,998	
			(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	559	Voucher	4,973	0	0	0	4,973	4,973	
Total Object Head-- 21 :									4,973	0	0	0	4,973	4,973	
Total Sub Head :									4,973	0	0	0	4,973	4,973	
Total Minor Head 103 :									1,26,395	0	0	0	1,26,395	1,26,395	
		104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	498	Voucher	11,993	0	0	0	11,993	11,993	
Total Object Head-- 21 :									11,993	0	0	0	11,993	11,993	
Total Sub Head :									11,993	0	0	0	11,993	11,993	
			(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	500	Voucher	52,464	0	0	0	52,464	52,464	
Total Object Head-- 21 :									52,464	0	0	0	52,464	52,464	
Total Sub Head :									52,464	0	0	0	52,464	52,464	
			(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	502	Voucher	54,965	0	0	0	54,965	54,965	
Total Object Head-- 21 :									54,965	0	0	0	54,965	54,965	

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									54,965	0	0	0	54,965	54,965
Total Minor Head 104 :									1,19,422	0	0	0	1,19,422	1,19,422
2403	00	104	(05) Rabbit Farm Nongpiur											
		105	(03) Pig Farm, Jowai 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		560	Voucher	1,87,498	0	0	0	1,87,498	1,87,498
Total Object Head-- 21 :									1,87,498	0	0	0	1,87,498	1,87,498
Total Sub Head :									1,87,498	0	0	0	1,87,498	1,87,498
			(04) Pig Farm, Nongstoin 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		561	Voucher	17,472	0	0	0	17,472	17,472
Total Object Head-- 21 :									17,472	0	0	0	17,472	17,472
Total Sub Head :									17,472	0	0	0	17,472	17,472
Total Minor Head 105 :									2,04,970	0	0	0	2,04,970	2,04,970
		107	(03) Feed Mill Bhoi 0	(01) Salaries, Sumtuary Allowance	General-Voted		300	Voucher	1,14,125	0	10,000	0	1,04,125	1,14,125
Total Object Head-- 1 :									8,25,755	0	70,300	8,800	7,46,655	8,25,755
			02. Wages		General-Voted		600	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
			(13) Office Expenses		General-Voted		664	Voucher	34,994	0	0	0	34,994	34,994
Total Object Head-- 13 :									34,994	0	0	0	34,994	34,994
			51.Motor Vehicles		General-Voted		674	Voucher	8,736	0	0	0	8,736	8,736

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles				8,736	0	0	0	8,736	8,736
Total Object Head-- 51 :									8,736	0	0	0	8,736	8,736
Total Sub Head :									8,80,675	0	70,300	8,800	8,01,575	8,80,675
Total Minor Head 107 :									8,80,675	0	70,300	8,800	8,01,575	8,80,675
Total Sub Major Head 0 :									15,27,927	0	70,300	8,800	14,48,827	15,27,927
Total Major Head 2403 :									15,27,927	0	70,300	8,800	14,48,827	15,27,927
Total of Month :									15,27,927	0	70,300	8,800	14,48,827	15,27,927

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	234	Voucher	1,16,708	0	10,000	0	1,06,708	1,16,708
									63,401	0	0	0	63,401	63,401
									6,61,404	0	83,300	8,800	5,69,304	6,61,404
									22,797	0	0	0	22,797	22,797
									1,04,516	0	0	0	1,04,516	1,04,516
									1,722	0	0	0	1,722	1,722
Total Object Head-- 1 :									9,70,548	0	93,300	8,800	8,68,448	9,70,548
									11,811	0	0	0	11,811	11,811
Total Object Head-- 2 :									11,811	0	0	0	11,811	11,811

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi		Total Sub Head :				9,82,359	0	93,300	8,800	8,80,259	9,82,359
					Total Minor Head 107 :				9,82,359	0	93,300	8,800	8,80,259	9,82,359
					Total Sub Major Head 0 :				9,82,359	0	93,300	8,800	8,80,259	9,82,359
					Total Major Head 2403 :				9,82,359	0	93,300	8,800	8,80,259	9,82,359
					Total of Month :				9,82,359	0	93,300	8,800	8,80,259	9,82,359

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1153	Voucher	1,16,708	0	10,000	0	1,06,708	1,16,708
						General-Voted	1181	Voucher	6,12,846	0	71,300	6,600	5,34,946	6,12,846
						General-Voted	1315	Voucher	65,514	0	0	0	65,514	65,514
						General-Voted	262	Voucher	6,61,404	0	84,800	8,800	5,67,804	6,61,404
						General-Voted	284	Voucher	1,16,708	0	10,000	0	1,06,708	1,16,708
						General-Voted	288	Voucher	65,514	0	0	0	65,514	65,514
						General-Voted	669	Voucher	27,030	0	0	0	27,030	27,030
						General-Voted	756	Voucher	63,000	0	0	0	63,000	63,000
					Total Object Head-- 1 :				17,28,724	0	1,76,100	15,400	15,37,224	17,28,724
					02. Wages	General-Voted	469	Voucher	11,430	0	0	0	11,430	11,430
					Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi		Total Sub Head :				17,40,154	0	1,76,100	15,400	15,48,654	17,40,154
					Total Minor Head 107 :				17,40,154	0	1,76,100	15,400	15,48,654	17,40,154
					Total Sub Major Head 0 :				17,40,154	0	1,76,100	15,400	15,48,654	17,40,154
					Total Major Head 2403 :				17,40,154	0	1,76,100	15,400	15,48,654	17,40,154
					Total of Month :				17,40,154	0	1,76,100	15,400	15,48,654	17,40,154
					Total of DDO 100006 :				95,57,873	5,000	9,18,440	1,10,000	85,24,433	95,52,873

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****95,52,873**Summary of DDO wise expenditure

2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted								69,998
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted								69,998
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted								24,977
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And	Voted-Sixth-Schedule-Khasi								31,492

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) NongpohSummary of DDO wise expenditure

Supplies, Store And Equipments

2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21,483
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	14,983
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	37,473
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17,485
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	29,998
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4,973
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	11,993
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	52,464
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	54,965

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) NongpohSummary of DDO wise expenditure**Equipments**

2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,87,498
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17,472
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	86,96,109
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-19,915
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted	95,832
2403	00	107	(03) Feed Mill Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,105
2403	00	107	(03) Feed Mill Bhoi	0	(13) Office Expenses	General-Voted	34,994
2403	00	107	(03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	50,000
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted	24,996
2403	00	107	(03) Feed Mill Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	2,500
							95,52,873

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	309	Voucher	2,57,488	0	20,500	0	2,36,988	2,57,488
						General-Voted	324	Voucher	65,388	0	0	0	65,388	65,388
						General-Voted	334	Voucher	2,25,876	1,000	19,000	4,400	2,01,476	2,24,876
						General-Voted	373	Voucher	53,160	0	0	0	53,160	53,160
						Total Object Head-- 1 :								6,01,912
Total Sub Head :								6,01,912	1,000	39,500	4,400	5,57,012	6,00,912	
Total Minor Head 107 :								6,01,912	1,000	39,500	4,400	5,57,012	6,00,912	
Total Sub Major Head 0 :								6,01,912	1,000	39,500	4,400	5,57,012	6,00,912	
Total Major Head 2403 :								6,01,912	1,000	39,500	4,400	5,57,012	6,00,912	
Total of Month :								6,01,912	1,000	39,500	4,400	5,57,012	6,00,912	

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	2,25,876	1,000	19,000	4,400	2,01,476	2,24,876
						General-Voted	258	Voucher	65,388	0	0	0	65,388	65,388
						General-Voted	297	Voucher	2,57,488	0	20,500	0	2,36,988	2,57,488
						General-Voted	387	Voucher	18,172	0	0	0	18,172	18,172
						General-Voted	98	Voucher	26,328	0	0	13,200	13,128	26,328
Total Object Head-- 1 :								5,93,252	1,000	39,500	17,600	5,35,152	5,92,252	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						5,93,252	1,000	39,500	17,600	5,35,152	5,92,252
			Total Minor Head 107 :						5,93,252	1,000	39,500	17,600	5,35,152	5,92,252
			Total Sub Major Head 0 :						5,93,252	1,000	39,500	17,600	5,35,152	5,92,252
			Total Major Head 2403 :						5,93,252	1,000	39,500	17,600	5,35,152	5,92,252
			Total of Month :						5,93,252	1,000	39,500	17,600	5,35,152	5,92,252

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	612	Voucher	33,708	0	0	0	33,708	33,708
			Total Object Head-- 14 :						33,708	0	0	0	33,708	33,708
			Total Sub Head :						33,708	0	0	0	33,708	33,708
			Total Minor Head 1 :						33,708	0	0	0	33,708	33,708
		107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	51,390	0	0	0	51,390	51,390
						General-Voted	122	Voucher	2,57,488	0	20,500	0	2,36,988	2,57,488
						General-Voted	158	Voucher	65,388	0	0	0	65,388	65,388
						General-Voted	250	Voucher	2,25,876	1,000	19,000	2,200	2,03,676	2,24,876

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	403	Voucher	10,181	0	0	0	10,181	10,181				
						General-Voted	455	Voucher	53,160	0	0	0	53,160	53,160				
						General-Voted	672	Voucher	5,643	0	0	0	5,643	5,643				
						General-Voted	724	Voucher	18,910	0	0	0	18,910	18,910				
						General-Voted	980	Voucher	66,132	0	0	0	66,132	66,132				
						General-Voted	982	Voucher	15,972	0	0	0	15,972	15,972				
						General-Voted	983	Voucher	12,540	0	0	0	12,540	12,540				
						Total Object Head-- 1 :								7,82,680	1,000	39,500	2,200	7,39,980
					(02) Wages	General-Voted	608	Voucher	22,380	0	0	0	22,380	22,380				
						General-Voted	609	Voucher	21,266	0	0	0	21,266	21,266				
						General-Voted	975	Voucher	23,126	0	0	0	23,126	23,126				
					Total Object Head-- 2 :								66,772	0	0	0	66,772	66,772
					Total Sub Head :								8,49,452	1,000	39,500	2,200	8,06,752	8,48,452
					Total Minor Head 107 :								8,49,452	1,000	39,500	2,200	8,06,752	8,48,452
Total Sub Major Head 0 :								8,83,160	1,000	39,500	2,200	8,40,460	8,82,160					
Total Major Head 2403 :								8,83,160	1,000	39,500	2,200	8,40,460	8,82,160					
Total of Month :								8,83,160	1,000	39,500	2,200	8,40,460	8,82,160					

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	66,840	0	0	0	66,840	66,840
						General-Voted	121	Voucher	2,30,805	1,000	19,000	2,200	2,08,605	2,29,805
						General-Voted	213	Voucher	2,63,500	0	20,500	0	2,43,000	2,63,500
						General-Voted	297	Voucher	53,889	0	0	0	53,889	53,889
						General-Voted	334	Voucher	9,771	0	0	0	9,771	9,771
						General-Voted	335	Voucher	73,459	0	0	0	73,459	73,459
								Total Object Head-- I :	6,98,264	1,000	39,500	2,200	6,55,564	6,97,264
					02. Wages	General-Voted	851	Voucher	22,380	0	0	0	22,380	22,380
						General-Voted	882	Voucher	13,506	0	0	0	13,506	13,506
								Total Object Head-- 2 :	35,886	0	0	0	35,886	35,886
					(11) Travel Expenses, Conveyance Allowances	General-Voted	852	Voucher	4,052	0	0	0	4,052	4,052
						General-Voted	853	Voucher	5,174	0	0	0	5,174	5,174
						General-Voted	883	Voucher	3,000	0	0	0	3,000	3,000
								Total Object Head-- II :	12,226	0	0	0	12,226	12,226
								Total Sub Head :	7,46,376	1,000	39,500	2,200	7,03,676	7,45,376
								Total Minor Head 107 :	7,46,376	1,000	39,500	2,200	7,03,676	7,45,376
								Total Sub Major Head 0 :	7,46,376	1,000	39,500	2,200	7,03,676	7,45,376
								Total Major Head 2403 :	7,46,376	1,000	39,500	2,200	7,03,676	7,45,376
								Total of Month :	7,46,376	1,000	39,500	2,200	7,03,676	7,45,376

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,63,500	0	20,500	0	2,43,000	2,63,500				
					General-Voted	12	Voucher	76,922	0	0	0	76,922	76,922					
					General-Voted	18	Voucher	68,865	0	0	0	68,865	68,865					
					General-Voted	19	Voucher	2,37,555	1,000	19,000	2,200	2,15,355	2,36,555					
					Total Object Head-- 1 :								6,46,842	1,000	39,500	2,200	6,04,142	6,45,842
					02. Wages	General-Voted	711	Voucher	23,126	0	0	0	23,126	23,126				
					Total Object Head-- 2 :								23,126	0	0	0	23,126	23,126
					(11) Travel Expenses, Conveyance Allowances	General-Voted	384	Voucher	12,114	0	0	0	12,114	12,114				
					General-Voted	385	Voucher	11,764	0	0	0	11,764	11,764					
					Total Object Head-- 11 :								23,878	0	0	0	23,878	23,878
					(13) Office Expenses	General-Voted	532	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000
					21. Materials And Supplies, Store And Equipments	General-Voted	533	Voucher	50,000	0	0	0	50,000	50,000				
					Total Object Head-- 21 :								50,000	0	0	0	50,000	50,000
					52. Machinery And Equipment	General-Voted	534	Voucher	11,500	0	0	0	11,500	11,500				
					Total Object Head-- 52 :								11,500	0	0	0	11,500	11,500
					Total Sub Head :								7,85,346	1,000	39,500	2,200	7,42,646	7,84,346
					Total Minor Head 107 :								7,85,346	1,000	39,500	2,200	7,42,646	7,84,346
					Total Sub Major Head 0 :								7,85,346	1,000	39,500	2,200	7,42,646	7,84,346
					Total Major Head 2403 :								7,85,346	1,000	39,500	2,200	7,42,646	7,84,346

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Run Date :

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,85,346	1,000	39,500	2,200	7,42,646	7,84,346	

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	277	Voucher	2,71,000	0	20,800	0	2,50,200	2,71,000	
									7,500	0	0	0	7,500	7,500	
									68,865	0	0	0	68,865	68,865	
									2,37,555	0	19,000	2,200	2,16,355	2,37,555	
									54,300	0	0	0	54,300	54,300	
									68,745	0	16,250	0	52,495	68,745	
Total Object Head-- 1 :									7,07,965	0	56,050	2,200	6,49,715	7,07,965	
						02. Wages	750	Voucher	23,126	0	0	0	23,126	23,126	
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126	
						6. Medical Treatment	880	Voucher	4,402	0	0	0	4,402	4,402	
Total Object Head-- 6 :									4,402	0	0	0	4,402	4,402	
Total Sub Head :									7,35,493	0	56,050	2,200	6,77,243	7,35,493	
Total Minor Head 107 :									7,35,493	0	56,050	2,200	6,77,243	7,35,493	
Total Sub Major Head 0 :									7,35,493	0	56,050	2,200	6,77,243	7,35,493	
Total Major Head 2403 :									7,35,493	0	56,050	2,200	6,77,243	7,35,493	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,35,493	0	56,050	2,200	6,77,243	7,35,493	

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	2,71,000	0	20,800	0	2,50,200	2,71,000	
									68,865	0	0	0	68,865	68,865	
									54,300	0	0	0	54,300	54,300	
									3,06,300	0	35,250	2,200	2,68,850	3,06,300	
Total Object Head-- 1 :									7,00,465	0	56,050	2,200	6,42,215	7,00,465	
				02. Wages	General-Voted		669	Voucher	22,380	0	0	0	22,380	22,380	
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380	
Total Sub Head :									7,22,845	0	56,050	2,200	6,64,595	7,22,845	
Total Minor Head 107 :									7,22,845	0	56,050	2,200	6,64,595	7,22,845	
Total Sub Major Head 0 :									7,22,845	0	56,050	2,200	6,64,595	7,22,845	
Total Major Head 2403 :									7,22,845	0	56,050	2,200	6,64,595	7,22,845	
Total of Month :									7,22,845	0	56,050	2,200	6,64,595	7,22,845	

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	2,77,192	0	20,800	0	2,56,392	2,77,192				
						General-Voted	252	Voucher	70,362	0	0	0	70,362	70,362				
						General-Voted	253	Voucher	3,12,840	0	45,250	2,200	2,65,390	3,12,840				
						General-Voted	456	Voucher	53,652	0	0	0	53,652	53,652				
						General-Voted	574	Voucher	67,968	0	0	0	67,968	67,968				
						General-Voted	575	Voucher	13,203	0	0	0	13,203	13,203				
						General-Voted	576	Voucher	54,648	0	0	0	54,648	54,648				
						Total Object Head-- 1 :								8,49,865	0	66,050	2,200	7,81,615
									02. Wages	General-Voted	718	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :								23,126	0	0	0	23,126	23,126
Total Sub Head :								8,72,991	0	66,050	2,200	8,04,741	8,72,991					
Total Minor Head 107 :								8,72,991	0	66,050	2,200	8,04,741	8,72,991					
Total Sub Major Head 0 :								8,72,991	0	66,050	2,200	8,04,741	8,72,991					
Total Major Head 2403 :								8,72,991	0	66,050	2,200	8,04,741	8,72,991					
Total of Month :								8,72,991	0	66,050	2,200	8,04,741	8,72,991					

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	1298	Voucher	14,482	0	0	0	14,482	14,482

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1312	Voucher	31,973	0	13,000	0	18,973	31,973
						General-Voted	1313	Voucher	1,07,300	0	0	0	1,07,300	1,07,300
						General-Voted	1314	Voucher	62,198	0	0	0	62,198	62,198
						General-Voted	1345	Voucher	1,30,532	0	9,800	0	1,20,732	1,30,532
						General-Voted	260	Voucher	3,12,840	0	45,250	2,200	2,65,390	3,12,840
						General-Voted	265	Voucher	70,362	0	0	0	70,362	70,362
						General-Voted	272	Voucher	2,77,192	0	20,800	0	2,56,392	2,77,192
						General-Voted	286	Voucher	55,440	0	0	0	55,440	55,440
						General-Voted	449	Voucher	4,174	0	0	0	4,174	4,174
						General-Voted	450	Voucher	25,512	0	0	0	25,512	25,512
						General-Voted	509	Voucher	22,944	0	0	0	22,944	22,944
						General-Voted	732	Voucher	1,02,324	0	0	0	1,02,324	1,02,324
						General-Voted	985	Voucher	70,362	0	0	0	70,362	70,362
						General-Voted	986	Voucher	3,15,600	0	40,250	2,200	2,73,150	3,15,600
						Total Object Head-- 1 :			16,03,235	0	1,29,100	4,400	14,69,735	16,03,235
						02. Wages	865	Voucher	22,860	0	0	0	22,860	22,860
						Total Object Head-- 2 :			22,860	0	0	0	22,860	22,860
						Total Sub Head :			16,26,095	0	1,29,100	4,400	14,92,595	16,26,095
						Total Minor Head 107 :			16,26,095	0	1,29,100	4,400	14,92,595	16,26,095
						Total Sub Major Head 0 :			16,26,095	0	1,29,100	4,400	14,92,595	16,26,095
						Total Major Head 2403 :			16,26,095	0	1,29,100	4,400	14,92,595	16,26,095

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				16,26,095	0	1,29,100	4,400	14,92,595	16,26,095
					Total of DDO	<i>100007 :</i>			75,67,470	5,000	5,04,750	39,600	70,18,120	75,62,470

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****75,62,470**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							33,708
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted							71,79,480
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages		General-Voted							2,17,276
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment		General-Voted							4,402
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances		General-Voted							36,104
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses		General-Voted							30,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments		General-Voted							50,000

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2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted	11,500
							75,62,470

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	710	Voucher	32,010	0	0	0	32,010	32,010
Total Object Head-- 14 :									32,010	0	0	0	32,010	32,010
Total Sub Head :									32,010	0	0	0	32,010	32,010
Total Minor Head 1 :									32,010	0	0	0	32,010	32,010
Total Sub Major Head 0 :									32,010	0	0	0	32,010	32,010
Total Major Head 2403 :									32,010	0	0	0	32,010	32,010
Total of Month :									32,010	0	0	0	32,010	32,010

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1356	Voucher	4,30,473	0	44,600	0	3,85,873	4,30,473			
Total Object Head-- 1 :									15,34,946	0	1,48,600	0	13,86,346	15,34,946			
02. Wages									Voted-Sixth-	571	Voucher	34,290	0	0	0	34,290	34,290

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Total Object Head-- 2 :				34,290	0	0	0	34,290	34,290
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		626	Voucher	24,720	0	0	0	24,720	24,720
					Voted-Sixth-Schedule-Khasi		803	Voucher	20,433	0	0	0	20,433	20,433
					Total Object Head-- 11 :				45,153	0	0	0	45,153	45,153
					Total Sub Head :				16,14,389	0	1,48,600	0	14,65,789	16,14,389
					Total Minor Head 277 :				16,14,389	0	1,48,600	0	14,65,789	16,14,389
					Total Sub Major Head 3 :				16,14,389	0	1,48,600	0	14,65,789	16,14,389
					Total Major Head 2415 :				16,14,389	0	1,48,600	0	14,65,789	16,14,389
					Total of Month :				16,14,389	0	1,48,600	0	14,65,789	16,14,389
					Total of DDO 100008 :				16,46,399	0	1,48,600	0	14,97,799	16,46,399

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****16,46,399**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								32,010
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								78,16,326

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem KulaiSummary of DDO wise expenditure

2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,98,211
2415	03	277	(08) Vocational Training For Farmers	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,00,000
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,40,000
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	44,500
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	75,000
							87,06,047

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	306	Voucher	5,35,066	0	61,100	0	4,73,966	5,35,066
						General-Voted	316	Voucher	64,854	0	3,100	2,200	59,554	64,854
						General-Voted	336	Voucher	1,38,814	0	0	0	1,38,814	1,38,814
						General-Voted	337	Voucher	3,41,516	5,000	47,100	8,800	2,80,616	3,36,516
						General-Voted	387	Voucher	28,692	0	0	0	28,692	28,692
Total Object Head-- 1 :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total Sub Head :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total Minor Head 277 :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total Sub Major Head 3 :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total Major Head 2415 :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total of Month :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	250	Voucher	64,854	0	3,100	2,200	59,554	64,854
						General-Voted	410	Voucher	5,35,066	0	61,100	0	4,73,966	5,35,066
						General-Voted	411	Voucher	27,735	0	0	0	27,735	27,735
						General-Voted	689	Voucher	1,76,178	0	17,740	0	1,58,438	1,76,178
						General-Voted	94	Voucher	3,41,516	5,000	37,100	8,800	2,90,616	3,36,516

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Sub Head :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Minor Head 277 :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Sub Major Head 3 :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Major Head 2415 :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total of Month :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	5,35,066	0	61,100	0	4,73,966	5,35,066
						General-Voted	217	Voucher	1,21,367	0	8,870	0	1,12,497	1,21,367
						General-Voted	501	Voucher	28,692	0	0	0	28,692	28,692
						General-Voted	55	Voucher	3,41,516	5,000	37,100	8,800	2,90,616	3,36,516
						General-Voted	56	Voucher	64,854	0	3,100	2,200	59,554	64,854
						General-Voted	57	Voucher	41,059	0	0	0	41,059	41,059
						General-Voted	58	Voucher	18,663	0	0	0	18,663	18,663
						General-Voted	59	Voucher	3,914	0	0	0	3,914	3,914
						General-Voted	720	Voucher	16,731	0	0	0	16,731	16,731
						General-Voted	721	Voucher	1,20,153	0	0	0	1,20,153	1,20,153

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	747	Voucher	1,29,723	0	0	0	1,29,723	1,29,723
Total Object Head-- 1 :									14,21,738	5,000	1,10,170	11,000	12,95,568	14,16,738
02. Wages									53,424	0	0	0	53,424	53,424
General-Voted									46,252	0	0	0	46,252	46,252
Total Object Head-- 2 :									99,676	0	0	0	99,676	99,676
(11) Travel Expenses, Conveyance Allowances									26,828	0	0	0	26,828	26,828
Total Object Head-- 11 :									26,828	0	0	0	26,828	26,828
Total Sub Head :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242
Total Minor Head 277 :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242
Total Sub Major Head 3 :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242
Total Major Head 2415 :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242
Total of Month :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	505	Voucher	4,15,285	0	0	0	4,15,285	4,15,285
Total Object Head-- 14 :									4,15,285	0	0	0	4,15,285	4,15,285

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)						4,15,285	0	0	0	4,15,285	4,15,285
Total Sub Head :									4,15,285	0	0	0	4,15,285	4,15,285
Total Minor Head 1 :									4,15,285	0	0	0	4,15,285	4,15,285
Total Sub Major Head 0 :									4,15,285	0	0	0	4,15,285	4,15,285
Total Major Head 2403 :									4,15,285	0	0	0	4,15,285	4,15,285
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	66,375	0	3,100	2,200	61,075	66,375
						General-Voted	128	Voucher	4,73,188	5,000	45,970	8,800	4,13,418	4,68,188
						General-Voted	182	Voucher	5,46,859	0	66,600	0	4,80,259	5,46,859
						General-Voted	457	Voucher	29,310	0	0	0	29,310	29,310
Total Object Head-- 1 :									11,15,732	5,000	1,15,670	11,000	9,84,062	11,10,732
			02. Wages			General-Voted	631	Voucher	35,248	0	0	0	35,248	35,248
Total Object Head-- 2 :									35,248	0	0	0	35,248	35,248
			(11) Travel Expenses, Conveyance Allowances			General-Voted	630	Voucher	5,956	0	0	0	5,956	5,956
						General-Voted	632	Voucher	3,435	0	0	0	3,435	3,435
						General-Voted	788	Voucher	3,600	0	0	0	3,600	3,600
Total Object Head-- 11 :									12,991	0	0	0	12,991	12,991
Total Sub Head :									11,63,971	5,000	1,15,670	11,000	10,32,301	11,58,971
Total Minor Head 277 :									11,63,971	5,000	1,15,670	11,000	10,32,301	11,58,971
Total Sub Major Head 3 :									11,63,971	5,000	1,15,670	11,000	10,32,301	11,58,971

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					Total Major Head	2415 :			11,63,971	5,000	1,15,670	11,000	10,32,301	11,58,971
					Total of Month :				15,79,256	5,000	1,15,670	11,000	14,47,586	15,74,256

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	6,83,077	0	75,820	0	6,07,257	6,83,077
						General-Voted	237	Voucher	3,59,295	1,000	37,150	8,800	3,12,345	3,58,295
						General-Voted	238	Voucher	68,250	0	3,150	2,200	62,900	68,250
						General-Voted	564	Voucher	28,365	0	0	0	28,365	28,365
					Total Object Head-- I :				11,38,987	1,000	1,16,120	11,000	10,10,867	11,37,987
					(11) Travel Expenses, Conveyance Allowances	General-Voted	814	Voucher	3,435	0	0	0	3,435	3,435
					Total Object Head-- II :				3,435	0	0	0	3,435	3,435
					(13) Office Expenses	General-Voted	812	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	813	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
					51.Motor Vehicles	General-Voted	811	Voucher	8,500	0	0	0	8,500	8,500
					Total Object Head-- 51 :				8,500	0	0	0	8,500	8,500
					Total Sub Head :				11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922
					Total Minor Head	277 :			11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922
					Total Major Head 2415 :				11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922
					Total of Month :				11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	264	Voucher	6,83,077	0	75,820	0	6,07,257	6,83,077
						General-Voted	265	Voucher	3,59,295	0	37,150	8,800	3,13,345	3,59,295
						General-Voted	266	Voucher	68,250	0	3,150	2,200	62,900	68,250
						General-Voted	268	Voucher	29,310	0	0	0	29,310	29,310
					Total Object Head-- 1 :				11,39,932	0	1,16,120	11,000	10,12,812	11,39,932
					02. Wages	General-Voted	699	Voucher	1,01,456	0	0	0	1,01,456	1,01,456
					Total Object Head-- 2 :				1,01,456	0	0	0	1,01,456	1,01,456
					06. Medical Treatment	General-Voted	835	Voucher	13,537	0	0	0	13,537	13,537
					Total Object Head-- 6 :				13,537	0	0	0	13,537	13,537
					(11) Travel Expenses, Conveyance Allowances	General-Voted	427	Voucher	4,996	0	0	0	4,996	4,996
						General-Voted	698	Voucher	5,875	0	0	0	5,875	5,875
					Total Object Head-- 11 :				10,871	0	0	0	10,871	10,871
					21. Materials And	General-Voted	269	Voucher	15,000	0	0	0	15,000	15,000

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments				15,000	0	0	0	15,000	15,000
Total Object Head-- 21 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
Total Minor Head 277 :									12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
Total Sub Major Head 3 :									12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
Total Major Head 2415 :									12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
Total of Month :									12,80,796	0	1,16,120	11,000	11,53,676	12,80,796

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	293	Voucher	6,86,522	0	75,820	0	6,10,702	6,86,522
									68,250	0	3,150	2,200	62,900	68,250
									3,55,425	0	29,450	8,800	3,17,175	3,55,425
									29,310	0	0	0	29,310	29,310
Total Object Head-- 1 :									11,39,507	0	1,08,420	11,000	10,20,087	11,39,507
									44,760	0	0	0	44,760	44,760
Total Object Head-- 2 :									44,760	0	0	0	44,760	44,760
									3,122	0	0	0	3,122	3,122

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances				3,122	0	0	0	3,122	3,122
Total Object Head-- 11 :									3,122	0	0	0	3,122	3,122
Total Sub Head :									11,87,389	0	1,08,420	11,000	10,67,969	11,87,389
Total Minor Head 277 :									11,87,389	0	1,08,420	11,000	10,67,969	11,87,389
Total Sub Major Head 3 :									11,87,389	0	1,08,420	11,000	10,67,969	11,87,389
Total Major Head 2415 :									11,87,389	0	1,08,420	11,000	10,67,969	11,87,389
Total of Month :									11,87,389	0	1,08,420	11,000	10,67,969	11,87,389

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	7,01,330	0	75,820	0	6,25,510	7,01,330
						General-Voted	222	Voucher	69,816	0	3,150	2,200	64,466	69,816
						General-Voted	223	Voucher	3,06,124	0	29,450	8,800	2,67,874	3,06,124
						General-Voted	544	Voucher	27,560	0	0	0	27,560	27,560
						General-Voted	698	Voucher	1,31,148	0	0	0	1,31,148	1,31,148
						General-Voted	793	Voucher	13,824	0	0	0	13,824	13,824
						General-Voted	795	Voucher	58,851	0	0	0	58,851	58,851
						General-Voted	797	Voucher	16,200	0	0	0	16,200	16,200
						General-Voted	856	Voucher	28,963	0	0	0	28,963	28,963

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance				13,53,816	0	1,08,420	11,000	12,34,396	13,53,816
					02. Wages	General-Voted	855	Voucher	46,252	0	0	0	46,252	46,252
									46,252	0	0	0	46,252	46,252
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1069	Voucher	4,684	0	0	0	4,684	4,684
									4,684	0	0	0	4,684	4,684
					Total Object Head-- 1 :									
					Total Object Head-- 2 :									
					Total Object Head-- 11 :									
					Total Sub Head :				14,04,752	0	1,08,420	11,000	12,85,332	14,04,752
					Total Minor Head 277 :				14,04,752	0	1,08,420	11,000	12,85,332	14,04,752
					Total Sub Major Head 3 :				14,04,752	0	1,08,420	11,000	12,85,332	14,04,752
					Total Major Head 2415 :				14,04,752	0	1,08,420	11,000	12,85,332	14,04,752
					Total of Month :				14,04,752	0	1,08,420	11,000	12,85,332	14,04,752

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	1187	Voucher	69,816	0	13,150	0	56,666	69,816
						General-Voted	1337	Voucher	29,928	0	0	0	29,928	29,928
						General-Voted	1357	Voucher	7,01,330	0	75,820	0	6,25,510	7,01,330
						General-Voted	305	Voucher	7,01,330	0	75,820	0	6,25,510	7,01,330
						General-Voted	306	Voucher	69,816	0	13,150	2,200	54,466	69,816

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	3,06,124	0	29,450	8,800	2,67,874	3,06,124
						General-Voted	480	Voucher	29,928	0	0	0	29,928	29,928
						General-Voted	775	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	994	Voucher	3,06,124	0	29,450	0	2,76,674	3,06,124
						Total Object Head-- 1 :			22,42,396	0	2,36,840	11,000	19,94,556	22,42,396
					02. Wages	General-Voted	703	Voucher	45,720	0	0	0	45,720	45,720
						Total Object Head-- 2 :			45,720	0	0	0	45,720	45,720
					5. Rewards	General-Voted	1478	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- 5 :			10,000	0	0	0	10,000	10,000
					(11) Travel Expenses, Conveyance Allowances	General-Voted	702	Voucher	4,139	0	0	0	4,139	4,139
						Total Object Head-- 11 :			4,139	0	0	0	4,139	4,139
					(13) Office Expenses	General-Voted	481	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
						General-Voted	483	Voucher	25,500	0	0	0	25,500	25,500
						General-Voted	704	Voucher	26,500	0	0	0	26,500	26,500
						Total Object Head-- 13 :			1,57,000	0	0	0	1,57,000	1,57,000
					21. Materials And Supplies, Store And Equipments	General-Voted	482	Voucher	23,100	0	0	0	23,100	23,100
						General-Voted	501	Voucher	42,000	0	0	0	42,000	42,000
						General-Voted	701	Voucher	35,700	0	0	0	35,700	35,700
						Total Object Head-- 21 :			1,00,800	0	0	0	1,00,800	1,00,800
					50.Other Charges	General-Voted	736	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- 50 :			20,000	0	0	0	20,000	20,000

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	700	Voucher	1,191	0	0	0	1,191	1,191
Total Object Head-- 51 :									1,191	0	0	0	1,191	1,191
Total Sub Head :									25,81,246	0	2,36,840	11,000	23,33,406	25,81,246
Total Minor Head 277 :									25,81,246	0	2,36,840	11,000	23,33,406	25,81,246
Total Sub Major Head 3 :									25,81,246	0	2,36,840	11,000	23,33,406	25,81,246
Total Major Head 2415 :									25,81,246	0	2,36,840	11,000	23,33,406	25,81,246
Total of Month :									25,81,246	0	2,36,840	11,000	23,33,406	25,81,246
Total of DDO 100009 :									1,30,01,894	21,000	11,42,100	99,000	1,17,39,794	1,29,80,894

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,29,80,894**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								4,15,285
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted								1,17,85,399
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted								3,73,112
2415	03	277	(02) Training Of Veterinary Field Assistants	0	5. Rewards	General-Voted								10,000

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute KyrdemkulaiSummary of DDO wise expenditure

2415	03	277	(02) Training Of Veterinary Field Assistants	0	06. Medical Treatment	General-Voted	13,537
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	66,070
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted	1,72,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,15,800
2415	03	277	(02) Training Of Veterinary Field Assistants	0	50.Other Charges	General-Voted	20,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	9,691
							1,29,80,894

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	700	Voucher	33,915	0	0	0	33,915	33,915
						General-Voted	701	Voucher	89,484	0	0	0	89,484	89,484
Total Object Head-- 1 :									1,23,399	0	0	0	1,23,399	1,23,399
Total Sub Head :									1,23,399	0	0	0	1,23,399	1,23,399
Total Minor Head 1 :									1,23,399	0	0	0	1,23,399	1,23,399
Total Sub Major Head 0 :									1,23,399	0	0	0	1,23,399	1,23,399
Total Major Head 2403 :									1,23,399	0	0	0	1,23,399	1,23,399
Total of Month :									1,23,399	0	0	0	1,23,399	1,23,399

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1363	Voucher	1,53,290	0	20,000	0	1,33,290	1,53,290
						General-Voted	1364	Voucher	3,20,976	0	40,000	0	2,80,976	3,20,976
						General-Voted	63	Voucher	33,915	0	0	0	33,915	33,915
						General-Voted	65	Voucher	89,484	0	0	2,200	87,284	89,484
Total Object Head-- 1 :									5,97,665	0	60,000	2,200	5,35,465	5,97,665
			2.Wages			General-Voted	1150	Voucher	22,380	0	0	0	22,380	22,380
						General-Voted	1153	Voucher	11,676	0	0	0	11,676	11,676

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages				34,056	0	0	0	34,056	34,056
					Total Object Head-- 2 :				6,31,721	0	60,000	2,200	5,69,521	6,31,721
					Total Sub Head :				6,31,721	0	60,000	2,200	5,69,521	6,31,721
					Total Minor Head 1 :				6,31,721	0	60,000	2,200	5,69,521	6,31,721
					Total Sub Major Head 0 :				6,31,721	0	60,000	2,200	5,69,521	6,31,721
					Total Major Head 2403 :				6,31,721	0	60,000	2,200	5,69,521	6,31,721
					Total of Month :				6,31,721	0	60,000	2,200	5,69,521	6,31,721

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1311	Voucher	29,172	0	0	0	29,172	29,172
						General-Voted	1313	Voucher	40,061	0	0	0	40,061	40,061
						General-Voted	219	Voucher	33,915	0	0	0	33,915	33,915
						General-Voted	221	Voucher	89,484	0	0	2,200	87,284	89,484
						General-Voted	560	Voucher	1,60,488	0	20,000	0	1,40,488	1,60,488
						General-Voted	901	Voucher	3,856	0	0	0	3,856	3,856
					Total Object Head-- 1 :				3,56,976	0	20,000	2,200	3,34,776	3,56,976
					2.Wages	General-Voted	293	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura		Total Sub Head :				3,80,102	0	20,000	2,200	3,57,902	3,80,102
					Total Minor Head 1 :				3,80,102	0	20,000	2,200	3,57,902	3,80,102
					Total Sub Major Head 0 :				3,80,102	0	20,000	2,200	3,57,902	3,80,102
					Total Major Head 2403 :				3,80,102	0	20,000	2,200	3,57,902	3,80,102
					Total of Month :				3,80,102	0	20,000	2,200	3,57,902	3,80,102

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	528	Voucher	1,64,250	0	20,000	0	1,44,250	1,64,250
						General-Voted	93	Voucher	91,413	0	0	2,200	89,213	91,413
						General-Voted	94	Voucher	34,638	0	0	0	34,638	34,638
					Total Object Head-- 1 :				2,90,301	0	20,000	2,200	2,68,101	2,90,301
				2.Wages		General-Voted	265	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				3,12,681	0	20,000	2,200	2,90,481	3,12,681
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1054	Voucher	970	0	0	0	970	970
						Voted-Sixth-	1055	Voucher	42,324	0	0	0	42,324	42,324

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				43,294	0	0	0	43,294	43,294
Total Object Head-- 14 :									43,294	0	0	0	43,294	43,294
Total Sub Head :									43,294	0	0	0	43,294	43,294
Total Minor Head 1 :									3,55,975	0	20,000	2,200	3,33,775	3,55,975
Total Sub Major Head 0 :									3,55,975	0	20,000	2,200	3,33,775	3,55,975
Total Major Head 2403 :									3,55,975	0	20,000	2,200	3,33,775	3,55,975
Total of Month :									3,55,975	0	20,000	2,200	3,33,775	3,55,975

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	94,026	0	0	2,200	91,826	94,026
									35,600	0	0	0	35,600	35,600
									1,64,250	0	20,000	0	1,44,250	1,64,250
Total Object Head-- 1 :									2,93,876	0	20,000	2,200	2,71,676	2,93,876
									23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
									35,000	0	0	0	35,000	35,000
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000
									30,000	0	0	0	30,000	30,000

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments				30,000	0	0	0	30,000	30,000
Total Object Head-- 21 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									3,82,002	0	20,000	2,200	3,59,802	3,82,002
Total Minor Head 1 :									3,82,002	0	20,000	2,200	3,59,802	3,82,002
Total Sub Major Head 0 :									3,82,002	0	20,000	2,200	3,59,802	3,82,002
Total Major Head 2403 :									3,82,002	0	20,000	2,200	3,59,802	3,82,002
Total of Month :									3,82,002	0	20,000	2,200	3,59,802	3,82,002

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	53	Voucher	1,64,250	0	20,000	0	1,44,250	1,64,250
									35,600	0	0	0	35,600	35,600
									94,026	0	0	2,200	91,826	94,026
Total Object Head-- 1 :									2,93,876	0	20,000	2,200	2,71,676	2,93,876
									23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
									24,080	0	0	0	24,080	24,080
									9,520	0	0	0	9,520	9,520

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1884	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	1886	Voucher	2,640	0	0	0	2,640	2,640
Total Object Head-- 11 :									40,240	0	0	0	40,240	40,240
Total Sub Head :									3,57,242	0	20,000	2,200	3,35,042	3,57,242
Total Minor Head 1 :									3,57,242	0	20,000	2,200	3,35,042	3,57,242
Total Sub Major Head 0 :									3,57,242	0	20,000	2,200	3,35,042	3,57,242
Total Major Head 2403 :									3,57,242	0	20,000	2,200	3,35,042	3,57,242
Total of Month :									3,57,242	0	20,000	2,200	3,35,042	3,57,242

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	612	Voucher	1,64,250	0	20,000	0	1,44,250	1,64,250
						General-Voted	615	Voucher	94,026	0	0	2,200	91,826	94,026
						General-Voted	619	Voucher	35,600	0	0	0	35,600	35,600
Total Object Head-- 1 :									2,93,876	0	20,000	2,200	2,71,676	2,93,876
Total Sub Head :									2,93,876	0	20,000	2,200	2,71,676	2,93,876
Total Minor Head 1 :									2,93,876	0	20,000	2,200	2,71,676	2,93,876
Total Sub Major Head 0 :									2,93,876	0	20,000	2,200	2,71,676	2,93,876

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			2,93,876	0	20,000	2,200	2,71,676	2,93,876
					Total of Month :				2,93,876	0	20,000	2,200	2,71,676	2,93,876

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	278	Voucher	1,68,012	0	20,000	0	1,48,012	1,68,012
						General-Voted	283	Voucher	36,344	0	0	0	36,344	36,344
						General-Voted	284	Voucher	96,012	0	0	2,200	93,812	96,012
						General-Voted	986	Voucher	24,570	0	0	0	24,570	24,570
						General-Voted	987	Voucher	33,593	0	0	0	33,593	33,593
					Total Object Head-- 1 :				3,58,531	0	20,000	2,200	3,36,331	3,58,531
					Total Sub Head :				3,58,531	0	20,000	2,200	3,36,331	3,58,531
					Total Minor Head 1 :				3,58,531	0	20,000	2,200	3,36,331	3,58,531
					Total Sub Major Head 0 :				3,58,531	0	20,000	2,200	3,36,331	3,58,531
					Total Major Head 2403 :				3,58,531	0	20,000	2,200	3,36,331	3,58,531
					Total of Month :				3,58,531	0	20,000	2,200	3,36,331	3,58,531

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	2072	Voucher	36,344	0	0	0	36,344	36,344					
						General-Voted	2088	Voucher	96,012	0	0	2,200	93,812	96,012					
						General-Voted	2117	Voucher	1,68,012	0	20,000	0	1,48,012	1,68,012					
						General-Voted	77	Voucher	36,344	0	0	0	36,344	36,344					
						General-Voted	78	Voucher	1,68,012	0	20,000	0	1,48,012	1,68,012					
						General-Voted	79	Voucher	96,012	0	0	2,200	93,812	96,012					
					Total Object Head-- I :								6,00,736	0	40,000	4,400	5,56,336	6,00,736	
					2.Wages					General-Voted	109	Voucher	22,380	0	0	0	22,380	22,380	
										General-Voted	110	Voucher	22,860	0	0	0	22,860	22,860	
										General-Voted	111	Voucher	22,860	0	0	0	22,860	22,860	
										General-Voted	3110	Voucher	11,811	0	0	0	11,811	11,811	
					Total Object Head-- 2 :								79,911	0	0	0	79,911	79,911	
					(11) Travel Expenses, Conveyance Allowances					General-Voted	1547	Voucher	89,120	0	0	0	89,120	89,120	
										General-Voted	1550	Voucher	24,880	0	0	0	24,880	24,880	
										General-Voted	1662	Voucher	12,080	0	0	0	12,080	12,080	
										General-Voted	1663	Voucher	10,560	0	0	0	10,560	10,560	
										General-Voted	1665	Voucher	10,850	0	0	0	10,850	10,850	
					Total Object Head-- II :								1,47,490	0	0	0	1,47,490	1,47,490	
					Total Sub Head :									8,28,137	0	40,000	4,400	7,83,737	8,28,137
					Total Minor Head I :									8,28,137	0	40,000	4,400	7,83,737	8,28,137
					Total Sub Major Head 0 :									8,28,137	0	40,000	4,400	7,83,737	8,28,137

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403					Total Major Head	2403 :			8,28,137	0	40,000	4,400	7,83,737	8,28,137
					Total of Month :				8,28,137	0	40,000	4,400	7,83,737	8,28,137
					Total of DDO	100001 :			37,10,985	0	2,20,000	19,800	34,71,185	37,10,985

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****37,10,985**Summary of DDO wise expenditure

2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted								32,09,236
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted								1,82,599
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	Voted-Sixth-Schedule-Garo								23,126
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								1,87,730
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted								35,000
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted								30,000
			Payment Due To Me.Pdcl/ Municipal Board/		14. Rents, Rates And	Voted-Sixth-Schedule-Garo								

Voucher Wise Expenditure Report
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura
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Summary of DDO wise expenditure

2403	00	1	Telephone Bill. (Bsnl)	0	Taxes	43,294
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	37,10,985
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Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	- 7610																						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	683	Voucher	3,94,817	4,200	38,500	8,800	3,43,317	3,90,617																				
							897	Voucher	1,49,020	0	45,000	0	1,04,020	1,49,020																				
							899	Voucher	78,504	0	15,000	0	63,504	78,504																				
							Total Object Head-- I :								6,22,341	4,200	98,500	8,800	5,10,841	6,18,141														
							Total Sub Head :								6,22,341	4,200	98,500	8,800	5,10,841	6,18,141														
							Total Minor Head I :								6,22,341	4,200	98,500	8,800	5,10,841	6,18,141														
							2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	669	Voucher	7,72,684	1,400	57,980	4,400	7,08,904	7,71,284													
														Total Object Head-- I :								7,72,684	1,400	57,980	4,400	7,08,904	7,71,284							
														Total Sub Head :								7,72,684	1,400	57,980	4,400	7,08,904	7,71,284							
														2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	667	Voucher	4,79,706	0	34,000	0	4,45,706	4,79,706						
																					752	Voucher	30,540	1,400	0	0	29,140	29,140						
																					Total Object Head-- I :								5,10,246	1,400	34,000	0	4,74,846	5,08,846
Total Sub Head :																					5,10,246	1,400	34,000	0	4,74,846	5,08,846								
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo															672	Voucher	2,25,367	1,400	33,000	0	1,90,967	2,23,967						
																					Total Object Head-- I :								2,25,367	1,400	33,000	0	1,90,967	2,23,967
																					Total Sub Head :								2,25,367	1,400	33,000	0	1,90,967	2,23,967

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	685	Voucher	43,128	0	0	2,200	40,928	43,128
Total Object Head-- 1 :									43,128	0	0	2,200	40,928	43,128
Total Sub Head :									43,128	0	0	2,200	40,928	43,128
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	670	Voucher	6,22,214	7,000	57,500	6,600	5,51,114	6,15,214
Total Object Head-- 1 :									6,22,214	7,000	57,500	6,600	5,51,114	6,15,214
Total Sub Head :									6,22,214	7,000	57,500	6,600	5,51,114	6,15,214
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	673	Voucher	2,01,828	0	0	0	2,01,828	2,01,828
Total Object Head-- 1 :									2,01,828	0	0	0	2,01,828	2,01,828
Total Sub Head :									2,01,828	0	0	0	2,01,828	2,01,828
Total Minor Head 101 :									23,75,467	11,200	1,82,480	13,200	21,68,587	23,64,267
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	751	Voucher	32,032	0	0	2,200	29,832	32,032
						Voted-Sixth-Schedule-Garo	754	Voucher	2,83,840	2,800	25,500	0	2,55,540	2,81,040
Total Object Head-- 1 :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
Total Sub Head :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
Total Minor Head 103 :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	687	Voucher	31,464	0	0	0	31,464	31,464

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance				31,464	0	0	0	31,464	31,464
Total Object Head-- 1 :									31,464	0	0	0	31,464	31,464
Total Sub Head :									31,464	0	0	0	31,464	31,464
Total Minor Head 107 :									31,464	0	0	0	31,464	31,464
Total Sub Major Head 0 :									33,45,144	18,200	3,06,480	24,200	29,96,264	33,26,944
Total Major Head 2403 :									33,45,144	18,200	3,06,480	24,200	29,96,264	33,26,944
Total of Month :									33,45,144	18,200	3,06,480	24,200	29,96,264	33,26,944

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	4,73,321	4,200	53,500	8,800	4,06,821	4,69,121	
						Voted-Sixth-Schedule-Garo	67	Voucher	1,49,020	0	45,000	0	1,04,020	1,49,020	
						Voted-Sixth-Schedule-Garo	821	Voucher	1,05,100	0	14,000	0	91,100	1,05,100	
						Voted-Sixth-Schedule-Garo	822	Voucher	1,05,100	0	14,000	0	91,100	1,05,100	
Total Object Head-- 1 :									8,32,541	4,200	1,26,500	8,800	6,93,041	8,28,341	
						02. Wages	Voted-Sixth-Schedule-Garo	1145	Voucher	22,381	0	0	0	22,381	22,381
Total Object Head-- 2 :															

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				22,381	0	0	0	22,381	22,381
Total Sub Head :									8,54,922	4,200	1,26,500	8,800	7,15,422	8,50,722
Total Minor Head I :									8,54,922	4,200	1,26,500	8,800	7,15,422	8,50,722
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	7,72,684	1,400	57,980	4,400	7,08,904	7,71,284
Total Object Head-- I :									7,72,684	1,400	57,980	4,400	7,08,904	7,71,284
					02. Wages	Voted-Sixth-Schedule-Garo	1147	Voucher	22,381	0	0	0	22,381	22,381
Total Object Head-- 2 :									22,381	0	0	0	22,381	22,381
Total Sub Head :									7,95,065	1,400	57,980	4,400	7,31,285	7,93,665
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	4,79,706	0	34,000	0	4,45,706	4,79,706
						Voted-Sixth-Schedule-Garo	630	Voucher	30,540	1,400	0	0	29,140	29,140
Total Object Head-- I :									5,10,246	1,400	34,000	0	4,74,846	5,08,846
Total Sub Head :									5,10,246	1,400	34,000	0	4,74,846	5,08,846
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,25,367	1,400	31,000	0	1,92,967	2,23,967
Total Object Head-- I :									2,25,367	1,400	31,000	0	1,92,967	2,23,967
Total Sub Head :									2,25,367	1,400	31,000	0	1,92,967	2,23,967
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1143	Voucher	48,936	0	0	0	48,936	48,936
						Voted-Sixth-Schedule-Garo	52	Voucher	43,128	0	0	2,200	40,928	43,128

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				92,064	0	0	2,200	89,864	92,064
Total Object Head-- I :									92,064	0	0	2,200	89,864	92,064
Total Sub Head :									92,064	0	0	2,200	89,864	92,064
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	57	Voucher	6,22,214	7,000	54,000	6,600	5,54,614	6,15,214
Total Object Head-- I :									6,22,214	7,000	54,000	6,600	5,54,614	6,15,214
Total Sub Head :									6,22,214	7,000	54,000	6,600	5,54,614	6,15,214
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	54	Voucher	2,01,828	0	0	0	2,01,828	2,01,828
Total Object Head-- I :									2,01,828	0	0	0	2,01,828	2,01,828
Total Sub Head :									2,01,828	0	0	0	2,01,828	2,01,828
Total Minor Head 101 :									24,46,784	11,200	1,76,980	13,200	22,45,404	24,35,584
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	400	Voucher	2,83,840	2,800	25,500	0	2,55,540	2,81,040
						Voted-Sixth-Schedule-Garo	632	Voucher	32,032	0	0	2,200	29,832	32,032
Total Object Head-- I :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
Total Sub Head :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
Total Minor Head 103 :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	31,464	0	0	0	31,464	31,464
Total Object Head-- I :									31,464	0	0	0	31,464	31,464
					02. Wages	Voted-Sixth-	1149	Voucher	67,143	0	0	0	67,143	67,143

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	02. Wages	Total Object Head-- 2 :				67,143	0	0	0	67,143	67,143
					Total Sub Head :				98,607	0	0	0	98,607	98,607
					Total Minor Head 107 :				98,607	0	0	0	98,607	98,607
					Total Sub Major Head 0 :				37,16,185	18,200	3,28,980	24,200	33,44,805	36,97,985
					Total Major Head 2403 :				37,16,185	18,200	3,28,980	24,200	33,44,805	36,97,985
					Total of Month :				37,16,185	18,200	3,28,980	24,200	33,44,805	36,97,985

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1511	Voucher	26,400	0	0	0	26,400	26,400
					Voted-Sixth-Schedule-Garo		1514	Voucher	1,15,086	0	0	0	1,15,086	1,15,086
					Voted-Sixth-Schedule-Garo		1517	Voucher	38,280	0	0	0	38,280	38,280
					Voted-Sixth-Schedule-Garo		266	Voucher	1,49,020	0	45,000	0	1,04,020	1,49,020
					Voted-Sixth-Schedule-Garo		289	Voucher	4,73,321	4,200	53,500	8,800	4,06,821	4,69,121
					Voted-Sixth-Schedule-Garo		291	Voucher	1,05,100	0	14,000	0	91,100	1,05,100
					Total Object Head-- 1 :				9,07,207	4,200	1,12,500	8,800	7,81,707	9,03,007

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	803	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									9,18,770	4,200	1,12,500	8,800	7,93,270	9,14,570
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	904	Voucher	29,585	0	0	0	29,585	29,585
Total Object Head-- 14 :									29,585	0	0	0	29,585	29,585
Total Sub Head :									29,585	0	0	0	29,585	29,585
Total Minor Head 1 :									9,48,355	4,200	1,12,500	8,800	8,22,855	9,44,155
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1500	Voucher	14,244	0	0	0	14,244	14,244
						Voted-Sixth-Schedule-Garo	1571	Voucher	1,84,917	0	0	0	1,84,917	1,84,917
						Voted-Sixth-Schedule-Garo	275	Voucher	7,72,684	1,400	62,980	4,400	7,03,904	7,71,284
Total Object Head-- 1 :									9,71,845	1,400	62,980	4,400	9,03,065	9,70,445
					02. Wages	Voted-Sixth-Schedule-Garo	802	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									9,83,408	1,400	62,980	4,400	9,14,628	9,82,008
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1508	Voucher	1,27,072	0	0	0	1,27,072	1,27,072
						Voted-Sixth-Schedule-Garo	271	Voucher	5,10,246	1,400	34,000	0	4,74,846	5,08,846

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				6,37,318	1,400	34,000	0	6,01,918	6,35,918
Total Object Head-- I :									6,37,318	1,400	34,000	0	6,01,918	6,35,918
Total Sub Head :									6,37,318	1,400	34,000	0	6,01,918	6,35,918
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1562	Voucher	55,230	0	0	0	55,230	55,230
						Voted-Sixth-Schedule-Garo	292	Voucher	2,25,367	1,400	41,000	0	1,82,967	2,23,967
Total Object Head-- I :									2,80,597	1,400	41,000	0	2,38,197	2,79,197
Total Sub Head :									2,80,597	1,400	41,000	0	2,38,197	2,79,197
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1492	Voucher	11,643	0	0	0	11,643	11,643
						Voted-Sixth-Schedule-Garo	1526	Voucher	5,500	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Garo	548	Voucher	67,596	0	0	2,200	65,396	67,596
Total Object Head-- I :									84,739	0	0	2,200	82,539	84,739
Total Sub Head :									84,739	0	0	2,200	82,539	84,739
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1529	Voucher	15,510	0	0	0	15,510	15,510
						General-Voted	1558	Voucher	1,32,262	0	0	0	1,32,262	1,32,262
						General-Voted	277	Voucher	5,51,140	7,000	58,500	6,600	4,79,040	5,44,140
Total Object Head-- I :									6,98,912	7,000	58,500	6,600	6,26,812	6,91,912
Total Sub Head :									6,98,912	7,000	58,500	6,600	6,26,812	6,91,912
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1496	Voucher	49,302	0	0	0	49,302	49,302

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	273	Voucher	2,01,828	0	0	0	2,01,828	2,01,828
Total Object Head-- 1 :									2,51,130	0	0	0	2,51,130	2,51,130
Total Sub Head :									2,51,130	0	0	0	2,51,130	2,51,130
Total Minor Head 101 :									29,36,104	11,200	1,96,480	13,200	27,15,224	29,24,904
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1487	Voucher	78,187	0	0	0	78,187	78,187
						Voted-Sixth-Schedule-Garo	285	Voucher	3,15,872	2,800	21,500	2,200	2,89,372	3,13,072
Total Object Head-- 1 :									3,94,059	2,800	21,500	2,200	3,67,559	3,91,259
Total Sub Head :									3,94,059	2,800	21,500	2,200	3,67,559	3,91,259
Total Minor Head 103 :									3,94,059	2,800	21,500	2,200	3,67,559	3,91,259
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1572	Voucher	7,491	0	0	0	7,491	7,491
						Voted-Sixth-Schedule-Garo	290	Voucher	31,464	0	0	0	31,464	31,464
Total Object Head-- 1 :									38,955	0	0	0	38,955	38,955
					02. Wages	Voted-Sixth-Schedule-Garo	804	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									73,644	0	0	0	73,644	73,644
Total Minor Head 107 :									73,644	0	0	0	73,644	73,644

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				43,52,162	18,200	3,30,480	24,200	39,79,282	43,33,962
					Total Major Head 2403 :				43,52,162	18,200	3,30,480	24,200	39,79,282	43,33,962
					Total of Month :				43,52,162	18,200	3,30,480	24,200	39,79,282	43,33,962

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1283	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
						Voted-Sixth-Schedule-Garo	234	Voucher	4,83,803	0	53,500	8,800	4,21,503	4,83,803
						Voted-Sixth-Schedule-Garo	242	Voucher	1,52,500	0	45,000	0	1,07,500	1,52,500
						Voted-Sixth-Schedule-Garo	244	Voucher	1,07,500	0	14,000	0	93,500	1,07,500
					Total Object Head-- 1 :				8,48,803	0	1,12,500	8,800	7,27,503	8,48,803
					02. Wages	Voted-Sixth-Schedule-Garo	268	Voucher	5,098	0	0	0	5,098	5,098
						Voted-Sixth-Schedule-Garo	546	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				16,288	0	0	0	16,288	16,288
					Total Sub Head :				8,65,091	0	1,12,500	8,800	7,43,791	8,65,091
					Total Minor Head 1 :				8,65,091	0	1,12,500	8,800	7,43,791	8,65,091

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	7,89,529	0	62,980	4,400	7,22,149	7,89,529
Total Object Head-- 1 :									7,89,529	0	62,980	4,400	7,22,149	7,89,529
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	5,280	0	0	0	5,280	5,280
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									16,470	0	0	0	16,470	16,470
Total Sub Head :									8,05,999	0	62,980	4,400	7,38,619	8,05,999
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	5,57,310	0	25,000	0	5,32,310	5,57,310
Total Object Head-- 1 :									5,57,310	0	25,000	0	5,32,310	5,57,310
Total Sub Head :									5,57,310	0	25,000	0	5,32,310	5,57,310
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	2,30,401	0	41,000	0	1,89,401	2,30,401
Total Object Head-- 1 :									2,30,401	0	41,000	0	1,89,401	2,30,401
Total Sub Head :									2,30,401	0	41,000	0	1,89,401	2,30,401
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	253	Voucher	69,030	0	0	2,200	66,830	69,030
Total Object Head-- 1 :									69,030	0	0	2,200	66,830	69,030
Total Sub Head :									69,030	0	0	2,200	66,830	69,030
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	254	Voucher	5,63,185	0	58,500	6,600	4,98,085	5,63,185

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				5,63,185	0	58,500	6,600	4,98,085	5,63,185
Total Object Head-- 1 :									5,63,185	0	58,500	6,600	4,98,085	5,63,185
Total Sub Head :									5,63,185	0	58,500	6,600	4,98,085	5,63,185
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	255	Voucher	2,06,310	0	0	0	2,06,310	2,06,310
Total Object Head-- 1 :									2,06,310	0	0	0	2,06,310	2,06,310
Total Sub Head :									2,06,310	0	0	0	2,06,310	2,06,310
Total Minor Head 101 :									24,32,235	0	1,87,480	13,200	22,31,555	24,32,235
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	236	Voucher	3,22,988	0	21,500	2,200	2,99,288	3,22,988
Total Object Head-- 1 :									3,22,988	0	21,500	2,200	2,99,288	3,22,988
Total Sub Head :									3,22,988	0	21,500	2,200	2,99,288	3,22,988
Total Minor Head 103 :									3,22,988	0	21,500	2,200	2,99,288	3,22,988
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	32,145	0	0	0	32,145	32,145
Total Object Head-- 1 :									32,145	0	0	0	32,145	32,145
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	15,476	0	0	0	15,476	15,476
						Voted-Sixth-Schedule-Garo	542	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									49,046	0	0	0	49,046	49,046
Total Sub Head :									81,191	0	0	0	81,191	81,191

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107			Total Minor Head 107 :				81,191	0	0	0	81,191	81,191
					Total Sub Major Head 0 :				37,01,505	0	3,21,480	24,200	33,55,825	37,01,505
					Total Major Head 2403 :				37,01,505	0	3,21,480	24,200	33,55,825	37,01,505
					Total of Month :				37,01,505	0	3,21,480	24,200	33,55,825	37,01,505

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	1,15,125	0	14,000	0	1,01,125	1,15,125
						Voted-Sixth-Schedule-Garo	255	Voucher	1,56,875	0	70,000	0	86,875	1,56,875
						Voted-Sixth-Schedule-Garo	261	Voucher	4,05,880	0	38,500	8,800	3,58,580	4,05,880
					Total Object Head-- 1 :				6,77,880	0	1,22,500	8,800	5,46,580	6,77,880
					02. Wages	Voted-Sixth-Schedule-Garo	666	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	805	Voucher	2,480	0	0	0	2,480	2,480
						Voted-Sixth-Schedule-Garo	808	Voucher	245	0	0	0	245	245
						Voted-Sixth-Schedule-Garo	988	Voucher	2,275	0	0	0	2,275	2,275

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	984	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	810	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500
					Total Sub Head :				7,00,943	0	1,22,500	8,800	5,69,643	7,00,943
					Total Minor Head 1 :				7,00,943	0	1,22,500	8,800	5,69,643	7,00,943
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	7,35,984	0	48,310	4,400	6,83,274	7,35,984
					Total Object Head-- 1 :				7,35,984	0	48,310	4,400	6,83,274	7,35,984
					02. Wages	Voted-Sixth-Schedule-Garo	665	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	813	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Garo	816	Voucher	6,550	0	0	0	6,550	6,550
						Voted-Sixth-Schedule-Garo	818	Voucher	5,450	0	0	0	5,450	5,450
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1162	Voucher	1,50,000	0	0	0	1,50,000	1,50,000

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,50,000	0	0	0	1,50,000	1,50,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	822	Voucher		8,300	0	0	0	8,300	8,300
					Voted-Sixth-Schedule-Garo	824	Voucher		4,542	0	0	0	4,542	4,542
					Voted-Sixth-Schedule-Garo	825	Voucher		2,150	0	0	0	2,150	2,150
					Total Object Head-- 51 :				14,992	0	0	0	14,992	14,992
					Total Sub Head :				9,32,539	0	48,310	4,400	8,79,829	9,32,539
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	264	Voucher		5,72,875	0	25,000	0	5,47,875	5,72,875
					Total Object Head-- 1 :				5,72,875	0	25,000	0	5,47,875	5,72,875
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	826	Voucher		4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Garo	827	Voucher		3,150	0	0	0	3,150	3,150
					Voted-Sixth-Schedule-Garo	828	Voucher		350	0	0	0	350	350
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1161	Voucher		48,000	0	0	0	48,000	48,000
					Total Object Head-- 21 :				48,000	0	0	0	48,000	48,000
					Total Sub Head :				6,28,375	0	25,000	0	6,03,375	6,28,375
			(03) Mobile Veterinary	(01) Salaries, Sumtuary	Voted-Sixth-	265	Voucher		2,35,788	0	42,500	0	1,93,288	2,35,788

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,35,788	0	42,500	0	1,93,288	2,35,788
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	896	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	898	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	985	Voucher	6,310	0	0	0	6,310	6,310
					Total Object Head-- 1 :				12,310	0	0	0	12,310	12,310
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	899	Voucher	14,551	0	0	0	14,551	14,551
						Voted-Sixth-Schedule-Garo	900	Voucher	840	0	0	0	840	840
						Voted-Sixth-Schedule-Garo	902	Voucher	869	0	0	0	869	869
						Voted-Sixth-Schedule-Garo	986	Voucher	3,740	0	0	0	3,740	3,740
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	903	Voucher	3,881	0	0	0	3,881	3,881
						Voted-Sixth-Schedule-Garo	904	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 51 :				5,881	0	0	0	5,881	5,881
					Total Sub Head :				2,73,979	0	42,500	0	2,31,479	2,73,979
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	68,505	0	0	2,200	66,305	68,505
					Total Object Head-- 1 :									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				68,505	0	0	2,200	66,305	68,505					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	905	Voucher	5,000	0	0	0	5,000	5,000					
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	906	Voucher	39,564	0	0	0	39,564	39,564					
						Voted-Sixth-Schedule-Garo	907	Voucher	2,936	0	0	0	2,936	2,936					
					Total Object Head-- 21 :				42,500	0	0	0	42,500	42,500					
					Total Sub Head :									1,16,005	0	0	2,200	1,13,805	1,16,005
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	232	Voucher	37,290	0	0	0	37,290	37,290					
						General-Voted	246	Voucher	5,84,109	0	68,500	6,600	5,09,009	5,84,109					
					Total Object Head-- 1 :				6,21,399	0	68,500	6,600	5,46,299	6,21,399					
					(13) Office Expenses	General-Voted	886	Voucher	1,500	0	0	0	1,500	1,500					
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500					
					21.Materials And Supplies, Store And Equipments	General-Voted	887	Voucher	8,500	0	0	0	8,500	8,500					
					Total Object Head-- 21 :				8,500	0	0	0	8,500	8,500					
					52. Machinery And Equipment	General-Voted	888	Voucher	7,500	0	0	0	7,500	7,500					
					Total Object Head-- 52 :				7,500	0	0	0	7,500	7,500					
					Total Sub Head :									6,38,899	0	68,500	6,600	5,63,799	6,38,899
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	253	Voucher	2,12,025	0	0	0	2,12,025	2,12,025					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries				2,12,025	0	0	0	2,12,025	2,12,025	
									Total Object Head-- 1 :	2,12,025	0	0	0	2,12,025	2,12,025
									Total Sub Head :	2,12,025	0	0	0	2,12,025	2,12,025
									Total Minor Head 101 :	28,01,822	0	1,84,310	13,200	26,04,312	28,01,822
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	262	Voucher	3,32,275	0	15,500	2,200	3,14,575	3,32,275	
									Total Object Head-- 1 :	3,32,275	0	15,500	2,200	3,14,575	3,32,275
			13. Office Expenses			Voted-Sixth-Schedule-Garo	909	Voucher	5,000	0	0	0	5,000	5,000	
									Total Object Head-- 13 :	5,000	0	0	0	5,000	5,000
			21. Materials & Supplies, Stores & Equipment			Voted-Sixth-Schedule-Garo	910	Voucher	12,500	0	0	0	12,500	12,500	
									Total Object Head-- 21 :	12,500	0	0	0	12,500	12,500
									Total Sub Head :	3,49,775	0	15,500	2,200	3,32,075	3,49,775
									Total Minor Head 103 :	3,49,775	0	15,500	2,200	3,32,075	3,49,775
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	33,090	0	0	0	33,090	33,090	
									Total Object Head-- 1 :	33,090	0	0	0	33,090	33,090
			02. Wages			Voted-Sixth-Schedule-Garo	664	Voucher	34,689	0	0	0	34,689	34,689	
									Total Object Head-- 2 :	34,689	0	0	0	34,689	34,689
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1160	Voucher	45,000	0	0	0	45,000	45,000	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	21. Materials And Supplies, Store And Equipments				45,000	0	0	0	45,000	45,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	912	Voucher	4,470	0	0	0	4,470	4,470
						Voted-Sixth-Schedule-Garo	913	Voucher	2,260	0	0	0	2,260	2,260
						Voted-Sixth-Schedule-Garo	914	Voucher	770	0	0	0	770	770
					Total Object Head-- 2I :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				1,20,279	0	0	0	1,20,279	1,20,279
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1706	Voucher	56,697	0	0	0	56,697	56,697
					Total Object Head-- 2 :				56,697	0	0	0	56,697	56,697
					Total Sub Head :				56,697	0	0	0	56,697	56,697
					Total Minor Head 107 :				1,76,976	0	0	0	1,76,976	1,76,976
					Total Sub Major Head 0 :				40,29,516	0	3,22,310	24,200	36,83,006	40,29,516
					Total Major Head 2403 :				40,29,516	0	3,22,310	24,200	36,83,006	40,29,516
					Total of Month :				40,29,516	0	3,22,310	24,200	36,83,006	40,29,516

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	1,56,875	0	70,000	0	86,875	1,56,875					
							51	Voucher	1,15,125	0	14,000	0	1,01,125	1,15,125					
							52	Voucher	4,05,880	0	38,500	8,800	3,58,580	4,05,880					
					Total Object Head-- 1 :									6,77,880	0	1,22,500	8,800	5,46,580	6,77,880
					02. Wages					Voted-Sixth-Schedule-Garo	746	Voucher	11,563	0	0	0	11,563	11,563	
					Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					Total Sub Head :									6,89,443	0	1,22,500	8,800	5,58,143	6,89,443
					Total Minor Head 1 :									6,89,443	0	1,22,500	8,800	5,58,143	6,89,443
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	8,06,234	0	63,310	4,400	7,38,524	8,06,234		
										Total Object Head-- 1 :									8,06,234
02. Wages										Voted-Sixth-Schedule-Garo	742	Voucher	11,563	0	0	0	11,563	11,563	
Total Object Head-- 2 :										11,563	0	0	0	11,563	11,563				
(11) Travel Expenses, Conveyance Allowances										Voted-Sixth-Schedule-Garo	1450	Voucher	3,000	0	0	0	3,000	3,000	
										Voted-Sixth-Schedule-Garo	1453	Voucher	4,520	0	0	0	4,520	4,520	
										Voted-Sixth-Schedule-Garo	1455	Voucher	4,520	0	0	0	4,520	4,520	
					Voted-Sixth-Schedule-Garo	1459	Voucher	4,520	0	0	0	4,520	4,520						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances				16,560	0	0	0	16,560	16,560
Total Object Head-- II :									16,560	0	0	0	16,560	16,560
Total Sub Head :									8,34,357	0	63,310	4,400	7,66,647	8,34,357
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	5,72,875	0	25,000	0	5,47,875	5,72,875
Total Object Head-- I :									5,72,875	0	25,000	0	5,47,875	5,72,875
Total Sub Head :									5,72,875	0	25,000	0	5,47,875	5,72,875
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	2,35,788	0	42,500	0	1,93,288	2,35,788
Total Object Head-- I :									2,35,788	0	42,500	0	1,93,288	2,35,788
Total Sub Head :									2,35,788	0	42,500	0	1,93,288	2,35,788
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	68,505	0	0	2,200	66,305	68,505
Total Object Head-- I :									68,505	0	0	2,200	66,305	68,505
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1448	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	1449	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	1451	Voucher	3,400	0	0	0	3,400	3,400
Total Object Head-- II :									9,400	0	0	0	9,400	9,400
Total Sub Head :									77,905	0	0	2,200	75,705	77,905
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	44	Voucher	6,21,399	0	68,500	6,600	5,46,299	6,21,399

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				6,21,399	0	68,500	6,600	5,46,299	6,21,399
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1446	Voucher	5,030	0	0	0	5,030	5,030
						General-Voted	1447	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	1458	Voucher	5,030	0	0	0	5,030	5,030
					Total Object Head-- I :				13,060	0	0	0	13,060	13,060
					Total Sub Head :				6,34,459	0	68,500	6,600	5,59,359	6,34,459
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	45	Voucher	2,12,025	0	0	0	2,12,025	2,12,025
					Total Object Head-- I :				2,12,025	0	0	0	2,12,025	2,12,025
					Total Sub Head :				2,12,025	0	0	0	2,12,025	2,12,025
					Total Minor Head 101 :				25,67,409	0	1,99,310	13,200	23,54,899	25,67,409
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	54	Voucher	3,32,275	0	15,500	2,200	3,14,575	3,32,275
					Total Object Head-- I :				3,32,275	0	15,500	2,200	3,14,575	3,32,275
					Total Sub Head :				3,32,275	0	15,500	2,200	3,14,575	3,32,275
					Total Minor Head 103 :				3,32,275	0	15,500	2,200	3,14,575	3,32,275
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	33,090	0	0	0	33,090	33,090
					Total Object Head-- I :				33,090	0	0	0	33,090	33,090
					02. Wages	Voted-Sixth-Schedule-Garo	738	Voucher	34,689	0	0	0	34,689	34,689

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	02. Wages	Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
					Total Sub Head :				67,779	0	0	0	67,779	67,779
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		734	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				11,563	0	0	0	11,563	11,563
					Total Minor Head 107 :				79,342	0	0	0	79,342	79,342
					Total Sub Major Head 0 :				36,68,469	0	3,37,310	24,200	33,06,959	36,68,469
					Total Major Head 2403 :				36,68,469	0	3,37,310	24,200	33,06,959	36,68,469
					Total of Month :				36,68,469	0	3,37,310	24,200	33,06,959	36,68,469

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		584	Voucher	1,56,875	0	70,000	0	86,875	1,56,875
					Voted-Sixth-Schedule-Garo		586	Voucher	1,15,125	0	14,000	0	1,01,125	1,15,125
					Voted-Sixth-Schedule-Garo		590	Voucher	4,05,880	0	34,000	8,800	3,63,080	4,05,880
					Voted-Sixth-Schedule-Garo		920	Voucher	61,288	0	0	0	61,288	61,288

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				7,39,168	0	1,18,000	8,800	6,12,368	7,39,168
					02. Wages	Voted-Sixth-Schedule-Garo	627	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 1 :				11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				7,50,358	0	1,18,000	8,800	6,23,558	7,50,358
					Total Minor Head 1 :				7,50,358	0	1,18,000	8,800	6,23,558	7,50,358
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	579	Voucher	8,06,234	0	63,310	4,400	7,38,524	8,06,234
					Total Object Head-- 1 :				8,06,234	0	63,310	4,400	7,38,524	8,06,234
					02. Wages	Voted-Sixth-Schedule-Garo	628	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				8,17,424	0	63,310	4,400	7,49,714	8,17,424
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1052	Voucher	42,366	0	0	0	42,366	42,366
						Voted-Sixth-Schedule-Garo	583	Voucher	5,72,875	0	25,000	0	5,47,875	5,72,875
					Total Object Head-- 1 :				6,15,241	0	25,000	0	5,90,241	6,15,241
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	631	Voucher	15,290	0	0	0	15,290	15,290
					Total Object Head-- 11 :				15,290	0	0	0	15,290	15,290
					Total Sub Head :				6,30,531	0	25,000	0	6,05,531	6,30,531

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	593	Voucher	2,35,788	0	42,500	0	1,93,288	2,35,788
Total Object Head-- I :									2,35,788	0	42,500	0	1,93,288	2,35,788
Total Sub Head :									2,35,788	0	42,500	0	1,93,288	2,35,788
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	594	Voucher	68,505	0	0	2,200	66,305	68,505
Total Object Head-- I :									68,505	0	0	2,200	66,305	68,505
Total Sub Head :									68,505	0	0	2,200	66,305	68,505
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1053	Voucher	29,136	0	0	0	29,136	29,136
						General-Voted	580	Voucher	6,21,399	0	68,500	6,600	5,46,299	6,21,399
						Voted-Sixth-Schedule-Garo	5984	Challan	-4,183	0	0	0	-4,183	-4,183
Total Object Head-- I :									6,46,352	0	68,500	6,600	5,71,252	6,46,352
			(11) Travel Expenses, Conveyance Allowances			General-Voted	632	Voucher	6,720	0	0	0	6,720	6,720
Total Object Head-- II :									6,720	0	0	0	6,720	6,720
Total Sub Head :									6,53,072	0	68,500	6,600	5,77,972	6,53,072
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	581	Voucher	2,12,025	0	0	0	2,12,025	2,12,025
Total Object Head-- I :									2,12,025	0	0	0	2,12,025	2,12,025
Total Sub Head :									2,12,025	0	0	0	2,12,025	2,12,025
Total Minor Head 101 :									26,17,345	0	1,99,310	13,200	24,04,835	26,17,345
		103	(26) Broiler Farm	0	01. Salaries	Voted-Sixth-	588							

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	588	Voucher	3,32,275	0	15,500	2,200	3,14,575	3,32,275
Total Object Head-- 1 :									3,32,275	0	15,500	2,200	3,14,575	3,32,275
Total Sub Head :									3,32,275	0	15,500	2,200	3,14,575	3,32,275
Total Minor Head 103 :									3,32,275	0	15,500	2,200	3,14,575	3,32,275
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	591	Voucher	33,090	0	0	0	33,090	33,090
Total Object Head-- 1 :									33,090	0	0	0	33,090	33,090
					02. Wages	Voted-Sixth-Schedule-Garo	629	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									66,660	0	0	0	66,660	66,660
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	626	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									11,190	0	0	0	11,190	11,190
Total Minor Head 107 :									77,850	0	0	0	77,850	77,850
Total Sub Major Head 0 :									37,77,828	0	3,32,810	24,200	34,20,818	37,77,828
Total Major Head 2403 :									37,77,828	0	3,32,810	24,200	34,20,818	37,77,828
Total of Month :									37,77,828	0	3,32,810	24,200	34,20,818	37,77,828

Month of Account: NOV/2022

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	1,60,460	0	70,000	0	90,460	1,60,460			
							292	Voucher	1,17,708	0	14,000	0	1,03,708	1,17,708			
							302	Voucher	4,14,730	0	34,000	8,800	3,71,930	4,14,730			
							813	Voucher	78,606	0	0	0	78,606	78,606			
							814	Voucher	22,149	0	0	0	22,149	22,149			
							815	Voucher	31,635	0	0	0	31,635	31,635			
							989	Voucher	11,106	0	0	0	11,106	11,106			
							Total Object Head-- 1 :			8,36,394	0	1,18,000	8,800	7,09,594	8,36,394		
					(02) Wages	Voted-Sixth-Schedule-Garo	309	Voucher	11,563	0	0	0	11,563	11,563			
							Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563		
					Total Sub Head :			8,47,957	0	1,18,000	8,800	7,21,157	8,47,957				
					Total Minor Head 1 :			8,47,957	0	1,18,000	8,800	7,21,157	8,47,957				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	8,23,463	0	63,310	4,400	7,55,753	8,23,463
										817	Voucher	1,52,433	0	0	0	1,52,433	1,52,433
Total Object Head-- 1 :			9,75,896	0						63,310	4,400	9,08,186	9,75,896				
(02) Wages	Voted-Sixth-	308	Voucher	11,563						0	0	0	11,563	11,563			

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				9,87,459	0	63,310	4,400	9,19,749	9,87,459
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	1,08,452	0	0	0	1,08,452	1,08,452
						Voted-Sixth-Schedule-Garo	296	Voucher	5,85,136	0	25,000	0	5,60,136	5,85,136
					Total Object Head-- 1 :				6,93,588	0	25,000	0	6,68,588	6,93,588
					Total Sub Head :				6,93,588	0	25,000	0	6,68,588	6,93,588
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1224	Voucher	45,675	0	0	0	45,675	45,675
						Voted-Sixth-Schedule-Garo	299	Voucher	2,40,945	0	42,500	0	1,98,445	2,40,945
					Total Object Head-- 1 :				2,86,620	0	42,500	0	2,44,120	2,86,620
					Total Sub Head :				2,86,620	0	42,500	0	2,44,120	2,86,620
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1225	Voucher	12,987	0	0	0	12,987	12,987
						Voted-Sixth-Schedule-Garo	297	Voucher	69,966	0	0	2,200	67,766	69,966
					Total Object Head-- 1 :				82,953	0	0	2,200	80,753	82,953
					Total Sub Head :				82,953	0	0	2,200	80,753	82,953
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	294	Voucher	6,34,542	0	68,500	6,600	5,59,442	6,34,542
						General-Voted	990	Voucher	6,204	0	0	0	6,204	6,204
						General-Voted	993	Voucher	1,16,289	0	0	0	1,16,289	1,16,289

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				7,57,035	0	68,500	6,600	6,81,935	7,57,035
Total Object Head-- 1 :									7,57,035	0	68,500	6,600	6,81,935	7,57,035
Total Sub Head :									7,57,035	0	68,500	6,600	6,81,935	7,57,035
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	298	Voucher	2,16,642	0	0	0	2,16,642	2,16,642
						Voted-Sixth-Schedule-Garo	988	Voucher	40,743	0	0	0	40,743	40,743
Total Object Head-- 1 :									2,57,385	0	0	0	2,57,385	2,57,385
Total Sub Head :									2,57,385	0	0	0	2,57,385	2,57,385
Total Minor Head 101 :									30,65,040	0	1,99,310	13,200	28,52,530	30,65,040
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	300	Voucher	3,39,607	0	15,500	2,200	3,21,907	3,39,607
						Voted-Sixth-Schedule-Garo	991	Voucher	64,692	0	0	0	64,692	64,692
Total Object Head-- 1 :									4,04,299	0	15,500	2,200	3,86,599	4,04,299
Total Sub Head :									4,04,299	0	15,500	2,200	3,86,599	4,04,299
Total Minor Head 103 :									4,04,299	0	15,500	2,200	3,86,599	4,04,299
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	33,792	0	0	0	33,792	33,792
						Voted-Sixth-Schedule-Garo	992	Voucher	6,192	0	0	0	6,192	6,192
Total Object Head-- 1 :									39,984	0	0	0	39,984	39,984
					02. Wages	Voted-Sixth-Schedule-Garo	307	Voucher	34,689	0	0	0	34,689	34,689

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	02. Wages	Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
					Total Sub Head :				74,673	0	0	0	74,673	74,673
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		306	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				11,563	0	0	0	11,563	11,563
					Total Minor Head 107 :				86,236	0	0	0	86,236	86,236
					Total Sub Major Head 0 :				44,03,532	0	3,32,810	24,200	40,46,522	44,03,532
					Total Major Head 2403 :				44,03,532	0	3,32,810	24,200	40,46,522	44,03,532
					Total of Month :				44,03,532	0	3,32,810	24,200	40,46,522	44,03,532

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		100	Voucher	4,14,730	0	29,000	8,800	3,76,930	4,14,730
					Voted-Sixth-Schedule-Garo		1410	Voucher	21,000	0	0	0	21,000	21,000
					Voted-Sixth-Schedule-Garo		1418	Voucher	59,800	0	0	0	59,800	59,800
					Voted-Sixth-Schedule-Garo		2078	Voucher	4,14,730	0	29,000	8,800	3,76,930	4,14,730

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2112	Voucher	1,60,460	0	70,000	0	90,460	1,60,460				
							2128	Voucher	1,17,708	0	14,000	0	1,03,708	1,17,708				
							83	Voucher	1,60,460	0	70,000	0	90,460	1,60,460				
							84	Voucher	1,17,708	0	14,000	0	1,03,708	1,17,708				
					Total Object Head-- 1 :								14,66,596	0	2,26,000	17,600	12,22,996	14,66,596
					(02) Wages	Voted-Sixth-Schedule-Garo	2693	Voucher	11,811	0	0	0	11,811	11,811				
							743	Voucher	11,430	0	0	0	11,430	11,430				
							Total Object Head-- 2 :								23,241	0	0	0
					Total Sub Head :								14,89,837	0	2,26,000	17,600	12,46,237	14,89,837
					Total Minor Head 1 :								14,89,837	0	2,26,000	17,600	12,46,237	14,89,837
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1408	Voucher	21,000	0	0	0	21,000	21,000	
										2097	Voucher	7,39,291	0	55,310	4,400	6,79,581	7,39,291	
										89	Voucher	8,23,463	0	63,310	4,400	7,55,753	8,23,463	
										Total Object Head-- 1 :								15,83,754
(02) Wages	Voted-Sixth-Schedule-Garo	2695	Voucher	11,811				0	0	0	11,811	11,811						
		739	Voucher	11,430				0	0	0	11,430	11,430						

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Total Object Head-- 2 :				23,241	0	0	0	23,241	23,241
					Total Sub Head :				16,06,995	0	1,18,620	8,800	14,79,575	16,06,995
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1407	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth-Schedule-Garo		2093	Voucher	5,85,136	0	25,000	0	5,60,136	5,85,136
					Voted-Sixth-Schedule-Garo		80	Voucher	5,85,136	0	25,000	0	5,60,136	5,85,136
					Total Object Head-- 1 :				11,84,272	0	50,000	0	11,34,272	11,84,272
					Total Sub Head :				11,84,272	0	50,000	0	11,34,272	11,84,272
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1406	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Garo		2083	Voucher	2,40,945	0	37,500	0	2,03,445	2,40,945
					Voted-Sixth-Schedule-Garo		82	Voucher	2,40,945	0	37,500	0	2,03,445	2,40,945
					Total Object Head-- 1 :				4,88,890	0	75,000	0	4,13,890	4,88,890
					Total Sub Head :				4,88,890	0	75,000	0	4,13,890	4,88,890
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2084	Voucher	69,966	0	0	2,200	67,766	69,966
					Voted-Sixth-Schedule-Garo		81	Voucher	69,966	0	0	2,200	67,766	69,966
					Total Object Head-- 1 :				1,39,932	0	0	4,400	1,35,532	1,39,932
					Total Sub Head :				1,39,932	0	0	4,400	1,35,532	1,39,932
			(05) Vigilance Unit	(01) Salaries, Sumtuary	General-Voted		1403							

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1403	Voucher	42,000	0	0	0	42,000	42,000	
						General-Voted	2098	Voucher	6,34,542	0	68,500	6,600	5,59,442	6,34,542	
						General-Voted	92	Voucher	6,34,542	0	68,500	6,600	5,59,442	6,34,542	
						Total Object Head-- I :			13,11,084	0	1,37,000	13,200	11,60,884	13,11,084	
						Total Sub Head :			13,11,084	0	1,37,000	13,200	11,60,884	13,11,084	
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1401	Voucher	7,000	0	0	0
			Voted-Sixth-Schedule-Garo	2095	Voucher				2,16,642	0	0	0	2,16,642	2,16,642	
			Voted-Sixth-Schedule-Garo	90	Voucher				2,16,642	0	0	0	2,16,642	2,16,642	
			Total Object Head-- I :						4,40,284	0	0	0	4,40,284	4,40,284	
			Total Sub Head :						4,40,284	0	0	0	4,40,284	4,40,284	
			Total Minor Head 101 :						51,71,457	0	3,80,620	26,400	47,64,437	51,71,457	
			103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1398	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth-Schedule-Garo	1416	Voucher	76,900	0	0	0	76,900	76,900
							Voted-Sixth-Schedule-Garo	1420	Voucher	53,700	0	0	0	53,700	53,700
Voted-Sixth-Schedule-Garo	2076	Voucher					2,87,163	0	15,500	2,200	2,69,463	2,87,163			
Voted-Sixth-Schedule-Garo	99	Voucher					2,87,163	0	15,500	2,200	2,69,463	2,87,163			
Total Object Head-- I :							7,18,926	0	31,000	4,400	6,83,526	7,18,926			

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(26) Broiler Farm (Assanangre)						7,18,926	0	31,000	4,400	6,83,526	7,18,926
									7,18,926	0	31,000	4,400	6,83,526	7,18,926
		107	(08) Fodder Demonstration Farm Garo Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2080	Voucher	33,792	0	0	0	33,792	33,792	
					Voted-Sixth-Schedule-Garo	91	Voucher	33,792	0	0	0	33,792	33,792	
								67,584	0	0	0	67,584	67,584	
				02. Wages	Voted-Sixth-Schedule-Garo	2697	Voucher	35,433	0	0	0	35,433	35,433	
					Voted-Sixth-Schedule-Garo	740	Voucher	34,290	0	0	0	34,290	34,290	
								69,723	0	0	0	69,723	69,723	
								1,37,307	0	0	0	1,37,307	1,37,307	
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo	2698	Voucher	11,811	0	0	0	11,811	11,811	
					Voted-Sixth-Schedule-Garo	741	Voucher	11,430	0	0	0	11,430	11,430	
								23,241	0	0	0	23,241	23,241	
								23,241	0	0	0	23,241	23,241	
								1,60,548	0	0	0	1,60,548	1,60,548	
								75,40,768	0	6,37,620	48,400	68,54,748	75,40,768	
								75,40,768	0	6,37,620	48,400	68,54,748	75,40,768	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				75,40,768	0	6,37,620	48,400	68,54,748	75,40,768
					Total of DDO	<i>100002 :</i>			3,85,35,109	54,600	32,50,280	2,42,000	3,49,88,229	3,84,80,509

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****3,84,80,509**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								75,96,210
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								1,19,352
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								5,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo								3,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								29,585
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								82,10,644
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo								1,19,534

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill TuraSummary of DDO wise expenditure

2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,560
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,50,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	14,992
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58,49,771
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,290
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	48,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,40,406
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,310
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	5,881
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,17,361

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill TuraSummary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	9,400
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	42,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	64,46,977
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	-4,183
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	19,780
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	1,500
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	8,500
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	7,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	21,94,840
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	34,60,441
2403	00	103	(26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	12,500

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2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,40,866
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	3,58,238
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	45,000
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	7,500
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,14,254
							3,84,80,509

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1002	Voucher	58,150	0	0	0	58,150	58,150
					Voted-Sixth-Schedule-Garo		664	Voucher	8,81,114	7,000	65,940	0	8,08,174	8,74,114
					Voted-Sixth-Schedule-Garo		666	Voucher	28,956	0	0	0	28,956	28,956
					Voted-Sixth-Schedule-Garo		675	Voucher	40,752	0	0	0	40,752	40,752
					Voted-Sixth-Schedule-Garo		677	Voucher	1,17,756	0	0	0	1,17,756	1,17,756
					Voted-Sixth-Schedule-Garo		692	Voucher	58,632	0	0	0	58,632	58,632
					Voted-Sixth-Schedule-Garo		696	Voucher	1,66,964	0	0	0	1,66,964	1,66,964
					Voted-Sixth-Schedule-Garo		698	Voucher	39,390	0	0	0	39,390	39,390
Total Object Head-- I :									13,91,714	7,000	65,940	0	13,18,774	13,84,714
Total Sub Head :									13,91,714	7,000	65,940	0	13,18,774	13,84,714
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1003	Voucher	52,990	1,000	0	0	51,990	51,990
					Voted-Sixth-Schedule-Garo		691	Voucher	5,26,931	5,000	33,340	0	4,88,591	5,21,931
					Voted-Sixth-Schedule-Garo		694	Voucher	2,87,262	3,000	0	0	2,84,262	2,84,262
					Voted-Sixth-Schedule-Garo		695	Voucher	32,032	1,400	0	0	30,632	30,632
					Voted-Sixth-Schedule-Garo		697	Voucher	8,552	0	0	0	8,552	8,552
					Voted-Sixth-Schedule-Garo		699	Voucher	16,21,620	10,000	1,14,240	0	14,97,380	16,11,620

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	703	Voucher	1,37,186	0	25,000	0	1,12,186	1,37,186
						Voted-Sixth-Schedule-Garo	705	Voucher	26,580	0	0	0	26,580	26,580
Total Object Head-- 1 :									26,93,153	20,400	1,72,580	0	25,00,173	26,72,753
Total Sub Head :									26,93,153	20,400	1,72,580	0	25,00,173	26,72,753
Total Minor Head 102 :									40,84,867	27,400	2,38,520	0	38,18,947	40,57,467
Total Sub Major Head 0 :									40,84,867	27,400	2,38,520	0	38,18,947	40,57,467
Total Major Head 2403 :									40,84,867	27,400	2,38,520	0	38,18,947	40,57,467
Total of Month :									40,84,867	27,400	2,38,520	0	38,18,947	40,57,467

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1222	Voucher	2,21,844	0	0	0	2,21,844	2,21,844
						Voted-Sixth-Schedule-Garo	221	Voucher	11,00,136	7,000	65,940	6,600	10,20,596	10,93,136
						Voted-Sixth-Schedule-Garo	929	Voucher	58,150	0	0	0	58,150	58,150
Total Object Head-- 1 :									13,80,130	7,000	65,940	6,600	13,00,590	13,73,130
Total Sub Head :									13,80,130	7,000	65,940	6,600	13,00,590	13,73,130

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	43,588	0	0	0	43,588	43,588
						Voted-Sixth-Schedule-Garo	217	Voucher	19,45,384	14,400	1,14,240	33,000	17,83,744	19,30,984
						Voted-Sixth-Schedule-Garo	219	Voucher	1,37,186	0	25,000	0	1,12,186	1,37,186
						Voted-Sixth-Schedule-Garo	220	Voucher	5,26,931	5,000	33,340	4,400	4,84,191	5,21,931
						Voted-Sixth-Schedule-Garo	927	Voucher	52,990	1,000	0	0	51,990	51,990
						Voted-Sixth-Schedule-Garo	928	Voucher	12,985	0	0	0	12,985	12,985
						Voted-Sixth-Schedule-Garo	931	Voucher	77,878	0	0	0	77,878	77,878
						Total Object Head-- 1 :			27,96,942	20,400	1,72,580	37,400	25,66,562	27,76,542
					02. Wages	Voted-Sixth-Schedule-Garo	1263	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	1265	Voucher	9,747	0	0	0	9,747	9,747
						Total Object Head-- 2 :			20,937	0	0	0	20,937	20,937
						Total Sub Head :			28,17,879	20,400	1,72,580	37,400	25,87,499	27,97,479
						Total Minor Head 102 :			41,98,009	27,400	2,38,520	44,000	38,88,089	41,70,609
						Total Sub Major Head 0 :			41,98,009	27,400	2,38,520	44,000	38,88,089	41,70,609
						Total Major Head 2403 :			41,98,009	27,400	2,38,520	44,000	38,88,089	41,70,609
						Total of Month :			41,98,009	27,400	2,38,520	44,000	38,88,089	41,70,609

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1152	Voucher	60,776	0	0	0	60,776	60,776	
					Voted-Sixth-Schedule-Garo	1204	Voucher	1,33,540	0	0	0	1,33,540	1,33,540	
					Voted-Sixth-Schedule-Garo	1624	Voucher	2,95,998	0	0	0	2,95,998	2,95,998	
					Voted-Sixth-Schedule-Garo	281	Voucher	11,66,586	7,000	68,030	6,600	10,84,956	11,59,586	
Total Object Head-- I :									16,56,900	7,000	68,030	6,600	15,75,270	16,49,900
Total Sub Head :									16,56,900	7,000	68,030	6,600	15,75,270	16,49,900
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146	Voucher	2,70,268	0	0	0	2,70,268	2,70,268	
					Voted-Sixth-Schedule-Garo	1205	Voucher	1,38,213	0	0	0	1,38,213	1,38,213	
					Voted-Sixth-Schedule-Garo	1520	Voucher	34,521	0	0	0	34,521	34,521	
					Voted-Sixth-Schedule-Garo	1626	Voucher	1,28,700	0	0	0	1,28,700	1,28,700	
					Voted-Sixth-Schedule-Garo	1628	Voucher	4,82,154	0	0	0	4,82,154	4,82,154	
					Voted-Sixth-Schedule-Garo	268	Voucher	5,26,931	5,000	33,340	4,400	4,84,191	5,21,931	
					Voted-Sixth-Schedule-Garo	284	Voucher	20,02,600	15,400	1,15,160	33,000	18,39,040	19,87,200	
					Voted-Sixth-Schedule-Garo	286	Voucher	1,37,186	0	25,000	0	1,12,186	1,37,186	
					Voted-Sixth-Schedule-Garo	799	Voucher	53,160	0	0	0	53,160	53,160	
					Voted-Sixth-Schedule-Garo	800	Voucher	40,752	0	0	0	40,752	40,752	

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance				38,14,485	20,400	1,73,500	37,400	35,83,185	37,94,085
					02. Wages	Voted-Sixth-Schedule-Garo	1315	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 1 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				38,26,048	20,400	1,73,500	37,400	35,94,748	38,05,648
					Total Minor Head 102 :				54,82,948	27,400	2,41,530	44,000	51,70,018	54,55,548
					Total Sub Major Head 0 :				54,82,948	27,400	2,41,530	44,000	51,70,018	54,55,548
					Total Major Head 2403 :				54,82,948	27,400	2,41,530	44,000	51,70,018	54,55,548
					Total of Month :				54,82,948	27,400	2,41,530	44,000	51,70,018	54,55,548

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	12,15,818	6,000	64,030	6,600	11,39,188	12,09,818
						Voted-Sixth-Schedule-Garo	3173	Challan	-19,426	0	0	0	-19,426	-19,426
					Total Object Head-- 1 :				11,96,392	6,000	64,030	6,600	11,19,762	11,90,392
					Total Sub Head :				11,96,392	6,000	64,030	6,600	11,19,762	11,90,392
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	5,38,631	5,000	33,340	4,400	4,95,891	5,33,631

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	21,06,265	11,000	1,20,050	33,000	19,42,215	20,95,265
						Voted-Sixth-Schedule-Garo	249	Voucher	1,40,375	0	25,000	0	1,15,375	1,40,375
					Total Object Head-- 1 :				27,85,271	16,000	1,78,390	37,400	25,53,481	27,69,271
				02. Wages		Voted-Sixth-Schedule-Garo	738	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
				6. Medical Treatment		Voted-Sixth-Schedule-Garo	2408	Challan	-9,446	0	0	0	-9,446	-9,446
					Total Object Head-- 6 :				-9,446	0	0	0	-9,446	-9,446
					Total Sub Head :				27,87,015	16,000	1,78,390	37,400	25,55,225	27,71,015
					Total Minor Head 102 :				39,83,407	22,000	2,42,420	44,000	36,74,987	39,61,407
					Total Sub Major Head 0 :				39,83,407	22,000	2,42,420	44,000	36,74,987	39,61,407
					Total Major Head 2403 :				39,83,407	22,000	2,42,420	44,000	36,74,987	39,61,407
					Total of Month :				39,83,407	22,000	2,42,420	44,000	36,74,987	39,61,407

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	12,46,790	6,000	64,340	6,600	11,69,850	12,40,790

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,46,790	6,000	64,340	6,600	11,69,850	12,40,790
					Total Sub Head :				12,46,790	6,000	64,340	6,600	11,69,850	12,40,790
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1098	Voucher	71,529	0	0	0	71,529	71,529
					Voted-Sixth-Schedule-Garo		214	Voucher	5,51,581	5,000	33,460	4,400	5,08,721	5,46,581
					Voted-Sixth-Schedule-Garo		221	Voucher	21,54,558	11,000	1,26,260	33,000	19,84,298	21,43,558
					Voted-Sixth-Schedule-Garo		224	Voucher	1,40,375	0	30,000	0	1,10,375	1,40,375
					Total Object Head-- 1 :				29,18,043	16,000	1,89,720	37,400	26,74,923	29,02,043
				02. Wages	Voted-Sixth-Schedule-Garo		915	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				29,29,606	16,000	1,89,720	37,400	26,86,486	29,13,606
					Total Minor Head 102 :				41,76,396	22,000	2,54,060	44,000	38,56,336	41,54,396
					Total Sub Major Head 0 :				41,76,396	22,000	2,54,060	44,000	38,56,336	41,54,396
					Total Major Head 2403 :				41,76,396	22,000	2,54,060	44,000	38,56,336	41,54,396
					Total of Month :				41,76,396	22,000	2,54,060	44,000	38,56,336	41,54,396

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1604	Voucher	9,060	0	0	0	9,060	9,060			
					Voted-Sixth-Schedule-Garo		1888	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Garo		469	Voucher	11,76,040	0	49,340	6,600	11,20,100	11,76,040			
				Total Object Head-- I :								11,92,100	0	49,340	6,600	11,36,160	11,92,100
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2061	Voucher	6,235	0	0	0	6,235	6,235			
					Total Object Head-- II :								6,235	0	0	0	6,235
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1281	Voucher	13,000	0	0	0	13,000	13,000			
					Voted-Sixth-Schedule-Garo		1282	Voucher	6,950	0	0	0	6,950	6,950			
					Voted-Sixth-Schedule-Garo		1283	Voucher	50	0	0	0	50	50			
				Total Object Head-- 13 :								20,000	0	0	0	20,000	20,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1284	Voucher	12,785	0	0	0	12,785	12,785			
					Voted-Sixth-Schedule-Garo		1285	Voucher	6,490	0	0	0	6,490	6,490			
					Voted-Sixth-Schedule-Garo		1286	Voucher	725	0	0	0	725	725			
				Total Object Head-- 21 :								20,000	0	0	0	20,000	20,000
				Total Sub Head :								12,38,335	0	49,340	6,600	11,82,395	12,38,335
(06) Intensive Cattle	0	(01) Salaries, Sumtuary	Voted-Sixth-		1592	Voucher	92,568	0	0	0	92,568	92,568					

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1881	Voucher	40,668	0	0	0	40,668	40,668
						Voted-Sixth-Schedule-Garo	1887	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo	468	Voucher	5,51,581	0	16,260	4,400	5,30,921	5,51,581
						Voted-Sixth-Schedule-Garo	470	Voucher	20,89,458	0	1,21,660	33,000	19,34,798	20,89,458
						Voted-Sixth-Schedule-Garo	471	Voucher	1,40,375	0	30,000	0	1,10,375	1,40,375
Total Object Head-- 1 :									29,42,650	0	1,67,920	37,400	27,37,330	29,42,650
					02. Wages	Voted-Sixth-Schedule-Garo	2088	Voucher	11,191	0	0	0	11,191	11,191
						Voted-Sixth-Schedule-Garo	2089	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	2090	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	2091	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	2092	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	2093	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	642	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									79,823	0	0	0	79,823	79,823
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2064	Voucher	6,160	0	0	0	6,160	6,160
						Voted-Sixth-Schedule-Garo	2066	Voucher	3,000	0	0	0	3,000	3,000

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2068	Voucher	4,960	0	0	0	4,960	4,960	
						Voted-Sixth-Schedule-Garo	2071	Voucher	6,160	0	0	0	6,160	6,160	
						Voted-Sixth-Schedule-Garo	647	Voucher	7,960	0	0	0	7,960	7,960	
						Voted-Sixth-Schedule-Garo	650	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Garo	652	Voucher	10,660	0	0	0	10,660	10,660	
						Voted-Sixth-Schedule-Garo	655	Voucher	7,600	0	0	0	7,600	7,600	
						Voted-Sixth-Schedule-Garo	658	Voucher	2,160	0	0	0	2,160	2,160	
						Voted-Sixth-Schedule-Garo	659	Voucher	5,060	0	0	0	5,060	5,060	
						Total Object Head-- 11 :			59,320	0	0	0	59,320	59,320	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1387	Voucher	24,785	0	0	0	24,785	24,785	
						Voted-Sixth-Schedule-Garo	1593	Voucher	15,215	0	0	0	15,215	15,215	
						Total Object Head-- 13 :			40,000	0	0	0	40,000	40,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1464	Voucher	14,500	0	0	0	14,500	14,500	
						Voted-Sixth-Schedule-Garo	1465	Voucher	35,500	0	0	0	35,500	35,500	
						Total Object Head-- 21 :			50,000	0	0	0	50,000	50,000	
					51.Motor Vehicles	Voted-Sixth-	1384	Voucher	15,000	0	0	0	15,000	15,000	

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles				15,000	0	0	0	15,000	15,000
Total Object Head-- 51 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									31,86,793	0	1,67,920	37,400	29,81,473	31,86,793
Total Minor Head 102 :									44,25,128	0	2,17,260	44,000	41,63,868	44,25,128
Total Sub Major Head 0 :									44,25,128	0	2,17,260	44,000	41,63,868	44,25,128
Total Major Head 2403 :									44,25,128	0	2,17,260	44,000	41,63,868	44,25,128
Total of Month :									44,25,128	0	2,17,260	44,000	41,63,868	44,25,128

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	606	Voucher	12,18,325	0	49,340	6,600	11,62,385	12,18,325
Total Object Head-- 1 :									12,18,325	0	49,340	6,600	11,62,385	12,18,325
Total Sub Head :									12,18,325	0	49,340	6,600	11,62,385	12,18,325
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1191	Voucher	58,500	0	5,000	0	53,500	58,500
						Voted-Sixth-Schedule-Garo	603	Voucher	5,54,728	0	16,260	4,400	5,34,068	5,54,728
						Voted-Sixth-Schedule-Garo	607	Voucher	19,92,453	0	1,16,660	33,000	18,42,793	19,92,453
						Voted-Sixth-Schedule-Garo	609	Voucher	1,40,375	0	30,000	0	1,10,375	1,40,375

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance				27,46,056	0	1,67,920	37,400	25,40,736	27,46,056
					02. Wages	Voted-Sixth-Schedule-Garo	634	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	635	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 1 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				27,68,436	0	1,67,920	37,400	25,63,116	27,68,436
					Total Minor Head 102 :				39,86,761	0	2,17,260	44,000	37,25,501	39,86,761
					Total Sub Major Head 0 :				39,86,761	0	2,17,260	44,000	37,25,501	39,86,761
					Total Major Head 2403 :				39,86,761	0	2,17,260	44,000	37,25,501	39,86,761
					Total of Month :				39,86,761	0	2,17,260	44,000	37,25,501	39,86,761

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	595	Voucher	12,44,818	0	54,340	6,600	11,83,878	12,44,818
						Voted-Sixth-Schedule-Garo	981	Voucher	2,34,261	0	0	0	2,34,261	2,34,261
					Total Object Head-- 1 :				14,79,079	0	54,340	6,600	14,18,139	14,79,079
					(11) Travel Expenses,	Voted-Sixth-	1731	Voucher	7,230	0	0	0	7,230	7,230

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				7,230	0	0	0	7,230	7,230
					Total Sub Head :				14,86,309	0	54,340	6,600	14,25,369	14,86,309
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1219	Voucher	28,701	0	0	0	28,701	28,701
					Voted-Sixth-Schedule-Garo		592	Voucher	1,43,564	0	30,000	0	1,13,564	1,43,564
					Voted-Sixth-Schedule-Garo		593	Voucher	5,66,797	0	16,260	4,400	5,46,137	5,66,797
					Voted-Sixth-Schedule-Garo		594	Voucher	20,58,294	0	1,16,660	33,000	19,08,634	20,58,294
					Voted-Sixth-Schedule-Garo		983	Voucher	1,06,929	0	0	0	1,06,929	1,06,929
					Voted-Sixth-Schedule-Garo		985	Voucher	3,86,715	0	0	0	3,86,715	3,86,715
					Total Object Head-- I :				32,91,000	0	1,62,920	37,400	30,90,680	32,91,000
			02. Wages		Voted-Sixth-Schedule-Garo		596	Voucher	11,563	0	0	0	11,563	11,563
					Voted-Sixth-Schedule-Garo		603	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1733	Voucher	7,240	0	0	0	7,240	7,240
					Total Object Head-- II :				7,240	0	0	0	7,240	7,240
					Total Sub Head :				33,21,366	0	1,62,920	37,400	31,21,046	33,21,366

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																															
Department : A.H and Vety Department																															
Treasury Tura Treasury																															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																															
Month of Account: NOV/2022																															
Major Head			Sub Minor Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)				
2403			00			102					Total Minor Head 102 :								48,07,675		0		2,17,260		44,000		45,46,415		48,07,675		
										Total Sub Major Head 0 :										48,07,675		0		2,17,260		44,000		45,46,415		48,07,675	
										Total Major Head 2403 :										48,07,675		0		2,17,260		44,000		45,46,415		48,07,675	
										Total of Month :										48,07,675		0		2,17,260		44,000		45,46,415		48,07,675	
Month of Account: DEC/2022																															
Major Head			Sub Minor Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)				
2403			00			102			(02) Key Village Scheme 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		104		Voucher		12,44,818		1,000		70,590		6,600		11,66,628		12,43,818		
										Voted-Sixth-Schedule-Garo		1393		Voucher		56,000		0		0		0		56,000		56,000		56,000			
										Voted-Sixth-Schedule-Garo		2065		Voucher		12,44,818		1,000		70,590		6,600		11,66,628		12,43,818					
										Total Object Head-- 1 :										25,45,636		2,000		1,41,180		13,200		23,89,256		25,43,636	
										Total Sub Head :										25,45,636		2,000		1,41,180		13,200		23,89,256		25,43,636	
2403			00			102			(06) Intensive Cattle Development Project 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		105		Voucher		5,66,797		0		16,260		4,400		5,46,137		5,66,797		
										Voted-Sixth-Schedule-Garo		106		Voucher		20,58,294		4,000		1,17,660		33,000		19,03,634		20,54,294					
										Voted-Sixth-Schedule-Garo		1394		Voucher		1,75,000		0		0		0		1,75,000		1,75,000					
										Voted-Sixth-Schedule-Garo		2063		Voucher		5,06,821		0		16,260		2,200		4,88,361		5,06,821					

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2110	Voucher	1,43,564	0	30,000	0	1,13,564	1,43,564
						Voted-Sixth-Schedule-Garo	2123	Voucher	20,31,118	4,000	1,17,660	33,000	18,76,458	20,27,118
						Voted-Sixth-Schedule-Garo	2126	Voucher	59,976	0	0	2,200	57,776	59,976
						Voted-Sixth-Schedule-Garo	4	Voucher	1,43,564	0	30,000	0	1,13,564	1,43,564
Total Object Head-- 1 :									56,85,134	8,000	3,27,840	74,800	52,74,494	56,77,134
					02. Wages	Voted-Sixth-Schedule-Garo	3100	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	3101	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	744	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	745	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									45,506	0	0	0	45,506	45,506
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2223	Voucher	2,160	0	0	0	2,160	2,160
						Voted-Sixth-Schedule-Garo	2227	Voucher	2,400	0	0	0	2,400	2,400
Total Object Head-- 11 :									4,560	0	0	0	4,560	4,560
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1174	Voucher	39,000	0	0	0	39,000	39,000
Total Object Head-- 13 :									39,000	0	0	0	39,000	39,000
					21.Materials And	Voted-Sixth-	1176	Voucher	7,000	0	0	0	7,000	7,000

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1708	Voucher	36,580	0	0	0	36,580	36,580
Total Object Head-- 21 :									43,580	0	0	0	43,580	43,580
			26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Garo		1177	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 26 :									6,000	0	0	0	6,000	6,000
			51.Motor Vehicles		Voted-Sixth-Schedule-Garo		1175	Voucher	26,574	0	0	0	26,574	26,574
					Voted-Sixth-Schedule-Garo		1178	Voucher	36,426	0	0	0	36,426	36,426
Total Object Head-- 51 :									63,000	0	0	0	63,000	63,000
Total Sub Head :									58,86,780	8,000	3,27,840	74,800	54,76,140	58,78,780
Total Minor Head 102 :									84,32,416	10,000	4,69,020	88,000	78,65,396	84,22,416
Total Sub Major Head 0 :									84,32,416	10,000	4,69,020	88,000	78,65,396	84,22,416
Total Major Head 2403 :									84,32,416	10,000	4,69,020	88,000	78,65,396	84,22,416
Total of Month :									84,32,416	10,000	4,69,020	88,000	78,65,396	84,22,416
Total of DDO 100004 :									4,35,77,607	1,36,200	23,35,850	3,96,000	4,07,09,557	4,34,41,407
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													4,34,41,407	
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura

Summary of DDO wise expenditure

2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,32,72,066
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	13,465
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,95,71,534
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	2,26,088
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-9,446
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	71,120
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	79,000
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	93,580
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	78,000
							4,34,41,407

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	706	Voucher	6,27,419	6,000	55,000	0	5,66,419	6,21,419
						Voted-Sixth-Schedule-Garo	931	Voucher	41,043	0	0	0	41,043	41,043
Total Object Head-- 1 :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total Sub Head :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total Minor Head 105 :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total Sub Major Head 0 :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total Major Head 2403 :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total of Month :									6,68,462	6,000	55,000	0	6,07,462	6,62,462

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	6,27,419	6,000	55,000	0	5,66,419	6,21,419
						Voted-Sixth-Schedule-Garo	59	Voucher	14,581	0	0	0	14,581	14,581
						Voted-Sixth-Schedule-Garo	61	Voucher	87,118	0	0	0	87,118	87,118
						Voted-Sixth-Schedule-Garo	930	Voucher	41,043	0	0	0	41,043	41,043
Total Object Head-- 1 :														

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total Sub Head :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total Minor Head 105 :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total Sub Major Head 0 :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total Major Head 2403 :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total of Month :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Month of Account: JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1309	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 14 :									5,500	0	0	0	5,500	5,500
Total Sub Head :									5,500	0	0	0	5,500	5,500
Total Minor Head 1 :									5,500	0	0	0	5,500	5,500
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1314	Voucher	1,58,928	0	0	0	1,58,928	1,58,928
						Voted-Sixth-Schedule-Garo	216	Voucher	73,478	0	0	0	73,478	73,478
						Voted-Sixth-Schedule-Garo	249	Voucher	5,53,941	6,000	55,000	0	4,92,941	5,47,941

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	41,043	0	0	0	41,043	41,043
Total Object Head-- 1 :									8,27,390	6,000	55,000	0	7,66,390	8,21,390
Total Sub Head :									8,27,390	6,000	55,000	0	7,66,390	8,21,390
Total Minor Head 105 :									8,27,390	6,000	55,000	0	7,66,390	8,21,390
Total Sub Major Head 0 :									8,32,890	6,000	55,000	0	7,71,890	8,26,890
Total Major Head 2403 :									8,32,890	6,000	55,000	0	7,71,890	8,26,890
Total of Month :									8,32,890	6,000	55,000	0	7,71,890	8,26,890

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1249	Voucher	1,16,750	0	30,000	0	86,750	1,16,750
						Voted-Sixth-Schedule-Garo	1312	Voucher	61,000	0	0	0	61,000	61,000
						Voted-Sixth-Schedule-Garo	1439	Voucher	71,292	0	10,000	0	61,292	71,292
						Voted-Sixth-Schedule-Garo	1441	Voucher	2,458	0	0	0	2,458	2,458
						Voted-Sixth-Schedule-Garo	1594	Voucher	13,110	0	0	0	13,110	13,110
						Voted-Sixth-Schedule-Garo	251	Voucher	6,07,785	6,000	55,000	0	5,46,785	6,01,785

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total Sub Head :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total Minor Head 105 :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total Sub Major Head 0 :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total Major Head 2403 :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total of Month :				8,72,395	6,000	95,000	0	7,71,395	8,66,395

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		226	Voucher	6,98,713	6,000	65,100	0	6,27,613	6,92,713
					Total Object Head-- 1 :				6,98,713	6,000	65,100	0	6,27,613	6,92,713
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1523	Voucher	4,110	0	0	0	4,110	4,110
					Voted-Sixth-Schedule-Garo		1524	Voucher	890	0	0	0	890	890
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1521	Voucher	1,507	0	0	0	1,507	1,507
					Voted-Sixth-Schedule-Garo		1522	Voucher	8,900	0	0	0	8,900	8,900

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1525	Voucher	2,093	0	0	0	2,093	2,093
Total Object Head-- 21 :									12,500	0	0	0	12,500	12,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1526	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 51 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									7,18,713	6,000	65,100	0	6,47,613	7,12,713
Total Minor Head 105 :									7,18,713	6,000	65,100	0	6,47,613	7,12,713
Total Sub Major Head 0 :									7,18,713	6,000	65,100	0	6,47,613	7,12,713
Total Major Head 2403 :									7,18,713	6,000	65,100	0	6,47,613	7,12,713
Total of Month :									7,18,713	6,000	65,100	0	6,47,613	7,12,713

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1337	Voucher	1,507	0	0	0	1,507	1,507
Total Object Head-- 14 :									1,507	0	0	0	1,507	1,507
Total Sub Head :									1,507	0	0	0	1,507	1,507
Total Minor Head 1 :									1,507	0	0	0	1,507	1,507

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1466	Voucher	9,34,000	0	2,40,000	0	6,94,000	9,34,000
					Voted-Sixth-Schedule-Garo		465	Voucher	6,98,713	0	65,100	0	6,33,613	6,98,713
					Total Object Head-- I :				16,32,713	0	3,05,100	0	13,27,613	16,32,713
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2073	Voucher	19,988	0	0	0	19,988	19,988
					Total Object Head-- II :				19,988	0	0	0	19,988	19,988
					Total Sub Head :				16,52,701	0	3,05,100	0	13,47,601	16,52,701
					Total Minor Head 105 :				16,52,701	0	3,05,100	0	13,47,601	16,52,701
					Total Sub Major Head 0 :				16,54,208	0	3,05,100	0	13,49,108	16,54,208
					Total Major Head 2403 :				16,54,208	0	3,05,100	0	13,49,108	16,54,208
					Total of Month :				16,54,208	0	3,05,100	0	13,49,108	16,54,208

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		918	Voucher	1,507	0	0	0	1,507	1,507
					Total Object Head-- 14 :				1,507	0	0	0	1,507	1,507
					Total Sub Head :				1,507	0	0	0	1,507	1,507

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 1 :					1,507	0	0	0	1,507	1,507
2403	00	001		(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1047	Voucher	30,381	0	10,500	0	19,881	30,381
						Voted-Sixth-Schedule-Garo	620	Voucher	1,16,750	0	30,000	0	86,750	1,16,750
						Voted-Sixth-Schedule-Garo	621	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	622	Voucher	6,35,613	0	54,600	2,200	5,78,813	6,35,613
				Total Object Head-- 1 :					7,86,744	0	95,100	2,200	6,89,444	7,86,744
				Total Sub Head :					7,86,744	0	95,100	2,200	6,89,444	7,86,744
				Total Minor Head 105 :					7,86,744	0	95,100	2,200	6,89,444	7,86,744
				Total Sub Major Head 0 :					7,88,251	0	95,100	2,200	6,90,951	7,88,251
				Total Major Head 2403 :					7,88,251	0	95,100	2,200	6,90,951	7,88,251
				Total of Month :					7,88,251	0	95,100	2,200	6,90,951	7,88,251

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1674	Voucher	1,486	0	0	0	1,486	1,486
				Total Object Head-- 14 :					1,486	0	0	0	1,486	1,486

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						1,486	0	0	0	1,486	1,486
			Total Minor Head I :						1,486	0	0	0	1,486	1,486
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)											
		105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1145	Voucher	1,02,060	0	0	0	1,02,060	1,02,060
					Voted-Sixth-Schedule-Garo		1511	Voucher	8,235	0	0	0	8,235	8,235
					Voted-Sixth-Schedule-Garo		288	Voucher	5,45,238	0	40,100	2,200	5,02,938	5,45,238
					Voted-Sixth-Schedule-Garo		310	Voucher	54,300	0	0	0	54,300	54,300
					Voted-Sixth-Schedule-Garo		697	Voucher	23,598	0	0	0	23,598	23,598
			Total Object Head-- I :						7,33,431	0	40,100	2,200	6,91,131	7,33,431
			Total Sub Head :						7,33,431	0	40,100	2,200	6,91,131	7,33,431
			Total Minor Head 105 :						7,33,431	0	40,100	2,200	6,91,131	7,33,431
			Total Sub Major Head 0 :						7,34,917	0	40,100	2,200	6,92,617	7,34,917
			Total Major Head 2403 :						7,34,917	0	40,100	2,200	6,92,617	7,34,917
			Total of Month :						7,34,917	0	40,100	2,200	6,92,617	7,34,917

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1203	Voucher	2,55,896	0	60,000	0	1,95,896	2,55,896
					Voted-Sixth-Schedule-Garo		1205	Voucher	62,286	0	0	0	62,286	62,286
					Voted-Sixth-Schedule-Garo		1395	Voucher	21,000	0	0	0	21,000	21,000
					Voted-Sixth-Schedule-Garo		2086	Voucher	5,01,166	0	44,100	2,200	4,54,866	5,01,166
					Voted-Sixth-Schedule-Garo		2091	Voucher	44,072	0	0	0	44,072	44,072
					Voted-Sixth-Schedule-Garo		2108	Voucher	1,27,948	0	30,000	0	97,948	1,27,948
					Voted-Sixth-Schedule-Garo		2180	Voucher	47,436	0	0	2,200	45,236	47,436
					Voted-Sixth-Schedule-Garo		98	Voucher	5,45,238	0	44,100	2,200	4,98,938	5,45,238
Total Object Head-- 1 :									16,05,042	0	1,78,200	6,600	14,20,242	16,05,042
Total Sub Head :									16,05,042	0	1,78,200	6,600	14,20,242	16,05,042
Total Minor Head 105 :									16,05,042	0	1,78,200	6,600	14,20,242	16,05,042
Total Sub Major Head 0 :									16,05,042	0	1,78,200	6,600	14,20,242	16,05,042
Total Major Head 2403 :									16,05,042	0	1,78,200	6,600	14,20,242	16,05,042
Total of Month :									16,05,042	0	1,78,200	6,600	14,20,242	16,05,042
Total of DDO 100005 :									86,45,039	30,000	9,43,600	11,000	76,60,439	86,15,039

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura*Internal Adjustment of A.G. Office:*DDO wise Total (Original +Reconciliation+IA) : **86,15,039**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	10,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85,65,051
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,988
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,500
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,500
							86,15,039

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	726	Voucher	1,16,064	0	15,000	0	1,01,064	1,16,064
						Voted-Sixth-Schedule-Garo	731	Voucher	3,09,730	6,300	19,210	4,400	2,79,820	3,03,430
Total Object Head-- 1 :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total Sub Head :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total Minor Head 4 :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total Sub Major Head 3 :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total Major Head 2415 :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total of Month :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1228	Voucher	12,136	0	0	0	12,136	12,136
Total Object Head-- 14 :									12,136	0	0	0	12,136	12,136
Total Sub Head :									12,136	0	0	0	12,136	12,136
Total Minor Head 1 :									12,136	0	0	0	12,136	12,136
Total Sub Major Head 0 :									12,136	0	0	0	12,136	12,136

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2403 :									12,136	0	0	0	12,136	12,136
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		324	Voucher	1,16,064	0	15,000	0	1,01,064	1,16,064
					Voted-Sixth-Schedule-Garo		327	Voucher	3,09,730	2,800	19,210	4,400	2,83,320	3,06,930
Total Object Head-- 1 :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total Sub Head :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total Minor Head 4 :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total Sub Major Head 3 :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total Major Head 2415 :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total of Month :									4,37,930	2,800	34,210	4,400	3,96,520	4,35,130
Month of Account: JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		1060	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 14 :									5,500	0	0	0	5,500	5,500
Total Sub Head :									5,500	0	0	0	5,500	5,500
Total Minor Head 1 :									5,500	0	0	0	5,500	5,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									5,500	0	0	0	5,500	5,500
Total Major Head 2403 :									5,500	0	0	0	5,500	5,500
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1560	Voucher	75,024	0	0	0	75,024	75,024
					Voted-Sixth-Schedule-Garo		1563	Voucher	29,271	0	0	0	29,271	29,271
					Voted-Sixth-Schedule-Garo		192	Voucher	3,09,730	2,800	19,210	0	2,87,720	3,06,930
					Voted-Sixth-Schedule-Garo		194	Voucher	1,16,064	0	15,000	0	1,01,064	1,16,064
Total Object Head-- 1 :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total Sub Head :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total Minor Head 4 :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total Sub Major Head 3 :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total Major Head 2415 :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total of Month :									5,35,589	2,800	34,210	0	4,98,579	5,32,789

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		1250	Voucher	3,085	0	0	0	3,085	3,085

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				Total Object Head-- 14 :	3,085	0	0	0	3,085	3,085	
									Total Sub Head :	3,085	0	0	0	3,085	3,085	
									Total Minor Head 1 :	3,085	0	0	0	3,085	3,085	
									Total Sub Major Head 0 :	3,085	0	0	0	3,085	3,085	
									Total Major Head 2403 :	3,085	0	0	0	3,085	3,085	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	653	Voucher	1,18,725	0	15,000	0	1,03,725	1,18,725
								Voted-Sixth-Schedule-Garo	654	Voucher	3,16,588	2,800	19,210	0	2,94,578	3,13,788
									Total Object Head-- 1 :	4,35,313	2,800	34,210	0	3,98,303	4,32,513	
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1177	Voucher	9,380	0	0	0	9,380	9,380
								Voted-Sixth-Schedule-Garo	1303	Voucher	11,100	0	0	0	11,100	11,100
									Total Object Head-- 11 :	20,480	0	0	0	20,480	20,480	
									Total Sub Head :	4,55,793	2,800	34,210	0	4,18,783	4,52,993	
									Total Minor Head 4 :	4,55,793	2,800	34,210	0	4,18,783	4,52,993	
									Total Sub Major Head 3 :	4,55,793	2,800	34,210	0	4,18,783	4,52,993	
									Total Major Head 2415 :	4,55,793	2,800	34,210	0	4,18,783	4,52,993	
									Total of Month :	4,58,878	2,800	34,210	0	4,21,868	4,56,078	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		442	Voucher	1,28,975	0	15,000	0	1,13,975	1,28,975					
							443	Voucher	47,250	0	0	0	47,250	47,250					
							451	Voucher	3,22,488	0	19,240	0	3,03,248	3,22,488					
					Total Object Head-- 1 :									4,98,713	0	34,240	0	4,64,473	4,98,713
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		452	Voucher	14,520	0	0	0	14,520	14,520				
								Total Object Head-- 11 :									14,520	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1129	Voucher	12,500	0	0	0	12,500	12,500				
								Total Object Head-- 13 :									12,500	0	0
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1130	Voucher	17,500	0	0	0	17,500	17,500				
								Total Object Head-- 21 :									17,500	0	0
					Total Sub Head :									5,43,233	0	34,240	0	5,08,993	5,43,233
					Total Minor Head 4 :									5,43,233	0	34,240	0	5,08,993	5,43,233
					Total Sub Major Head 3 :									5,43,233	0	34,240	0	5,08,993	5,43,233
Total Major Head 2415 :									5,43,233	0	34,240	0	5,08,993	5,43,233					
Total of Month :									5,43,233	0	34,240	0	5,08,993	5,43,233					

Month of Account: SEP/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		264	Voucher	1,28,975	0	15,000	0	1,13,975	1,28,975
					Voted-Sixth-Schedule-Garo		265	Voucher	3,22,488	0	19,240	0	3,03,248	3,22,488
Total Object Head-- 1 :									4,51,463	0	34,240	0	4,17,223	4,51,463
Total Sub Head :									4,51,463	0	34,240	0	4,17,223	4,51,463
Total Minor Head 4 :									4,51,463	0	34,240	0	4,17,223	4,51,463
Total Sub Major Head 3 :									4,51,463	0	34,240	0	4,17,223	4,51,463
Total Major Head 2415 :									4,51,463	0	34,240	0	4,17,223	4,51,463
Total of Month :									4,51,463	0	34,240	0	4,17,223	4,51,463

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		352	Voucher	3,22,488	0	19,240	11,000	2,92,248	3,22,488
					Voted-Sixth-Schedule-Garo		358	Voucher	1,28,975	0	15,000	0	1,13,975	1,28,975
Total Object Head-- 1 :									4,51,463	0	34,240	11,000	4,06,223	4,51,463
Total Sub Head :									4,51,463	0	34,240	11,000	4,06,223	4,51,463
Total Minor Head 4 :									4,51,463	0	34,240	11,000	4,06,223	4,51,463

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				4,51,463	0	34,240	11,000	4,06,223	4,51,463
					Total Major Head 2415 :				4,51,463	0	34,240	11,000	4,06,223	4,51,463
					Total of Month :				4,51,463	0	34,240	11,000	4,06,223	4,51,463

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1043	Voucher	62,127	0	0	0	62,127	62,127
					Voted-Sixth-Schedule-Garo		358	Voucher	1,39,434	0	15,000	0	1,24,434	1,39,434
					Voted-Sixth-Schedule-Garo		361	Voucher	65,335	0	0	0	65,335	65,335
					Voted-Sixth-Schedule-Garo		364	Voucher	3,29,481	0	19,240	11,000	2,99,241	3,29,481
					Voted-Sixth-Schedule-Garo		682	Voucher	27,216	0	0	0	27,216	27,216
					Total Object Head-- 1 :				6,23,593	0	34,240	11,000	5,78,353	6,23,593
					Total Sub Head :				6,23,593	0	34,240	11,000	5,78,353	6,23,593
					Total Minor Head 4 :				6,23,593	0	34,240	11,000	5,78,353	6,23,593
					Total Sub Major Head 3 :				6,23,593	0	34,240	11,000	5,78,353	6,23,593
					Total Major Head 2415 :				6,23,593	0	34,240	11,000	5,78,353	6,23,593

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,23,593	0	34,240	11,000	5,78,353	6,23,593	

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1660	Voucher	7,603	0	0	0	7,603	7,603	
Total Object Head-- 14 :									7,603	0	0	0	7,603	7,603	
Total Sub Head :									7,603	0	0	0	7,603	7,603	
Total Minor Head 1 :									7,603	0	0	0	7,603	7,603	
Total Sub Major Head 0 :									7,603	0	0	0	7,603	7,603	
Total Major Head 2403 :									7,603	0	0	0	7,603	7,603	

2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1610	Voucher	14,000	0	0	0	14,000	14,000
									1,39,434	0	15,000	0	1,24,434	1,39,434
									3,29,481	0	19,240	11,000	2,99,241	3,29,481
									1,39,434	0	15,000	0	1,24,434	1,39,434
									3,29,481	0	19,240	11,000	2,99,241	3,29,481
Total Object Head-- 1 :									9,51,830	0	68,480	22,000	8,61,350	9,51,830

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation		Total Sub Head :				9,51,830	0	68,480	22,000	8,61,350	9,51,830
					Total Minor Head 4 :				9,51,830	0	68,480	22,000	8,61,350	9,51,830
					Total Sub Major Head 3 :				9,51,830	0	68,480	22,000	8,61,350	9,51,830
					Total Major Head 2415 :				9,51,830	0	68,480	22,000	8,61,350	9,51,830
					Total of Month :				9,59,433	0	68,480	22,000	8,68,953	9,59,433
					Total of DDO 100007 :				48,87,376	14,700	3,42,280	52,800	44,77,596	48,72,676

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****48,72,676**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								28,324
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								47,79,352
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								35,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								12,500
2415	03	4	(01) Clinical Laboratory And Disease	0	21. Materials And	Voted-Sixth-Schedule-Garo								17,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory

Summary of DDO wise expenditure

Investigation

Supplies, Store And
Equipments

48,72,676

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	689	Voucher	4,65,692	5,000	49,500	4,400	4,06,792	4,60,692							
						Voted-Sixth-Schedule-Garo	933	Voucher	21,360	0	0	0	21,360	21,360							
					Total Object Head-- 1 :								4,87,052	5,000	49,500	4,400	4,28,152	4,82,052			
					Total Sub Head :								4,87,052	5,000	49,500	4,400	4,28,152	4,82,052			
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	753	Voucher	1,10,628	1,000	0	4,400	1,05,228	1,09,628					
								Total Object Head-- 1 :								1,10,628	1,000	0	4,400	1,05,228	1,09,628
								Total Sub Head :								1,10,628	1,000	0	4,400	1,05,228	1,09,628
								Total Minor Head 103 :								5,97,680	6,000	49,500	8,800	5,33,380	5,91,680
					Total Sub Major Head 0 :								5,97,680	6,000	49,500	8,800	5,33,380	5,91,680			
					Total Major Head 2403 :								5,97,680	6,000	49,500	8,800	5,33,380	5,91,680			
Total of Month :								5,97,680	6,000	49,500	8,800	5,33,380	5,91,680								

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1227	Voucher	22,731	0	0	0	22,731	22,731

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									22,731	0	0	0	22,731	22,731
Total Minor Head 1 :									22,731	0	0	0	22,731	22,731
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)											
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	21,729	0	0	0	21,729	21,729
						Voted-Sixth-Schedule-Garo	399	Voucher	3,41,740	4,000	39,500	4,400	2,93,840	3,37,740
						Voted-Sixth-Schedule-Garo	625	Voucher	53,148	0	28,840	0	24,308	53,148
						Total Object Head-- 1 :			4,16,617	4,000	68,340	4,400	3,39,877	4,12,617
						02. Wages	1226	Voucher	44,762	0	0	0	44,762	44,762
						Total Object Head-- 2 :			44,762	0	0	0	44,762	44,762
						Total Sub Head :			4,61,379	4,000	68,340	4,400	3,84,639	4,57,379
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	398	Voucher	70,661	0	0	2,200	68,461	70,661
						Total Object Head-- 1 :			70,661	0	0	2,200	68,461	70,661
						02. Wages	1225	Voucher	22,381	0	0	0	22,381	22,381
						Total Object Head-- 2 :			22,381	0	0	0	22,381	22,381
						Total Sub Head :			93,042	0	0	2,200	90,842	93,042
						Total Minor Head 103 :			5,54,421	4,000	68,340	6,600	4,75,481	5,50,421
						Total Sub Major Head 0 :			5,77,152	4,000	68,340	6,600	4,98,212	5,73,152

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				5,77,152	4,000	68,340	6,600	4,98,212	5,73,152
									Total of Month :	5,77,152	4,000	68,340	6,600	4,98,212	5,73,152

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1158	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Garo	1546	Voucher	26,829	0	0	0	26,829	26,829	
						Voted-Sixth-Schedule-Garo	1552	Voucher	95,568	0	0	0	95,568	95,568	
						Voted-Sixth-Schedule-Garo	264	Voucher	3,94,888	4,000	68,340	4,400	3,18,148	3,90,888	
					Total Object Head-- 1 :				5,21,785	4,000	68,340	4,400	4,45,045	5,17,785	
					02. Wages	Voted-Sixth-Schedule-Garo	295	Voucher	23,126	0	0	0	23,126	23,126	
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126	
									Total Sub Head :	4,000	68,340	4,400	4,68,171	5,40,911	
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1548	Voucher	16,929	0	0	16,929	16,929
						General-Voted	247	Voucher	70,661	0	0	2,200	68,461	70,661	
					Total Object Head-- 1 :				87,590	0	0	2,200	85,390	87,590	
					02. Wages	General-Voted	294	Voucher	11,563	0	0	0	11,563	11,563	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	02. Wages	Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				99,153	0	0	2,200	96,953	99,153
					Total Minor Head 103 :				6,44,064	4,000	68,340	6,600	5,65,124	6,40,064
					Total Sub Major Head 0 :				6,44,064	4,000	68,340	6,600	5,65,124	6,40,064
					Total Major Head 2403 :				6,44,064	4,000	68,340	6,600	5,65,124	6,40,064
					Total of Month :				6,44,064	4,000	68,340	6,600	5,65,124	6,40,064

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	General-Voted		941	Voucher	17,261	0	0	0	17,261	17,261
					Total Object Head-- 14 :				17,261	0	0	0	17,261	17,261
					Total Sub Head :				17,261	0	0	0	17,261	17,261
					Total Minor Head 1 :				17,261	0	0	0	17,261	17,261
		103	(01) Poultry Farm, Tura/Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		237	Voucher	4,03,576	4,000	73,340	4,400	3,21,836	3,99,576
					Total Object Head-- 1 :				4,03,576	4,000	73,340	4,400	3,21,836	3,99,576
				02. Wages	Voted-Sixth-Schedule-Garo		550	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1116	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo	1117	Voucher	10,000	0	0	10,000	10,000			
				Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000		
				Total Sub Head :				4,45,956	4,000	73,340	4,400	3,64,216	4,41,956		
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	247	Voucher	72,200	0	0	2,200	70,000	72,200
						Total Object Head-- 1 :				72,200	0	0	2,200	70,000	72,200
			02. Wages		0	02. Wages	General-Voted	548	Voucher	5,968	0	0	0	5,968	5,968
							Total Object Head-- 2 :				5,968	0	0	0	5,968
			(11) Travel Expenses, Conveyance Allowances		0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1057	Voucher	8,000	0	0	0	8,000	8,000
							Total Object Head-- 11 :				8,000	0	0	0	8,000
			Total Sub Head :				86,168	0	0	2,200	83,968	86,168			
			Total Minor Head 103 :				5,32,124	4,000	73,340	6,600	4,48,184	5,28,124			
Total Sub Major Head 0 :				5,49,385	4,000	73,340	6,600	4,65,445	5,45,385						
Total Major Head 2403 :				5,49,385	4,000	73,340	6,600	4,65,445	5,45,385						
Total of Month :				5,49,385	4,000	73,340	6,600	4,65,445	5,45,385						

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	4,15,101	4,000	44,960	4,400	3,61,741	4,11,101
Total Object Head-- 1 :									4,15,101	4,000	44,960	4,400	3,61,741	4,11,101
					02. Wages	Voted-Sixth-Schedule-Garo	267	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	916	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	917	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									4,58,227	4,000	44,960	4,400	4,04,867	4,54,227
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	74,313	0	0	2,200	72,113	74,313
Total Object Head-- 1 :									74,313	0	0	2,200	72,113	74,313
					(13) Office Expenses	General-Voted	892	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	General-Voted	891	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000
					52. Machinery Equipment/Tools & Plant	General-Voted	889	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 52 :									3,500	0	0	0	3,500	3,500

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		Total Sub Head :				92,813	0	0	2,200	90,613	92,813
					Total Minor Head 103 :				5,51,040	4,000	44,960	6,600	4,95,480	5,47,040
					Total Sub Major Head 0 :				5,51,040	4,000	44,960	6,600	4,95,480	5,47,040
					Total Major Head 2403 :				5,51,040	4,000	44,960	6,600	4,95,480	5,47,040
					Total of Month :				5,51,040	4,000	44,960	6,600	4,95,480	5,47,040

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	4,15,101	0	44,960	4,400	3,65,741	4,15,101
					Total Object Head-- 1 :				4,15,101	0	44,960	4,400	3,65,741	4,15,101
					02. Wages	Voted-Sixth-Schedule-Garo	62	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					Total Sub Head :				4,38,227	0	44,960	4,400	3,88,867	4,38,227
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	74,313	0	0	2,200	72,113	74,313
						General-Voted	2012	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 1 :				81,313	0	0	2,200	79,113	81,313

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		Total Sub Head :				81,313	0	0	2,200	79,113	81,313
					Total Minor Head 103 :				5,19,540	0	44,960	6,600	4,67,980	5,19,540
					Total Sub Major Head 0 :				5,19,540	0	44,960	6,600	4,67,980	5,19,540
					Total Major Head 2403 :				5,19,540	0	44,960	6,600	4,67,980	5,19,540
					Total of Month :				5,19,540	0	44,960	6,600	4,67,980	5,19,540

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	616	Voucher	4,15,101	0	44,960	4,400	3,65,741	4,15,101
					Total Object Head-- 1 :				4,15,101	0	44,960	4,400	3,65,741	4,15,101
					02. Wages	Voted-Sixth-Schedule-Garo	630	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				4,37,481	0	44,960	4,400	3,88,121	4,37,481
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	614	Voucher	74,313	0	0	2,200	72,113	74,313
					Total Object Head-- 1 :				74,313	0	0	2,200	72,113	74,313
					Total Sub Head :				74,313	0	0	2,200	72,113	74,313

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103			Total Minor Head 103 :				5,11,794	0	44,960	6,600	4,60,234	5,11,794
					Total Sub Major Head 0 :				5,11,794	0	44,960	6,600	4,60,234	5,11,794
					Total Major Head 2403 :				5,11,794	0	44,960	6,600	4,60,234	5,11,794
					Total of Month :				5,11,794	0	44,960	6,600	4,60,234	5,11,794

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1998	Voucher	27,398	0	0	0	27,398	27,398
					Total Object Head-- 14 :				27,398	0	0	0	27,398	27,398
					Total Sub Head :				27,398	0	0	0	27,398	27,398
					Total Minor Head 1 :				27,398	0	0	0	27,398	27,398
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1143	Voucher	78,984	0	0	0	78,984	78,984
						Voted-Sixth-Schedule-Garo	1144	Voucher	5,553	0	0	0	5,553	5,553
						Voted-Sixth-Schedule-Garo	290	Voucher	4,24,053	0	77,460	4,400	3,42,193	4,24,053
					Total Object Head-- 1 :				5,08,590	0	77,460	4,400	4,26,730	5,08,590
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	23,126	0	0	0	23,126	23,126

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages				23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									5,31,716	0	77,460	4,400	4,49,856	5,31,716
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1142	Voucher	13,995	0	0	0	13,995	13,995
						General-Voted	289	Voucher	75,900	1,000	0	2,200	72,700	74,900
Total Object Head-- 1 :									89,895	1,000	0	2,200	86,695	88,895
Total Sub Head :									89,895	1,000	0	2,200	86,695	88,895
Total Minor Head 103 :									6,21,611	1,000	77,460	6,600	5,36,551	6,20,611
Total Sub Major Head 0 :									6,49,009	1,000	77,460	6,600	5,63,949	6,48,009
Total Major Head 2403 :									6,49,009	1,000	77,460	6,600	5,63,949	6,48,009
Total of Month :									6,49,009	1,000	77,460	6,600	5,63,949	6,48,009

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	4,24,053	0	77,460	4,400	3,42,193	4,24,053
						Voted-Sixth-Schedule-Garo	1396	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	1548	Voucher	22,400	0	0	0	22,400	22,400
						Voted-Sixth-Schedule-Garo	2058	Voucher	4,24,053	0	44,960	4,400	3,74,693	4,24,053

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance				8,91,506	0	1,22,420	8,800	7,60,286	8,91,506
					02. Wages	Voted-Sixth-Schedule-Garo	107	Voucher	22,380	0	0	0	22,380	22,380
						Voted-Sixth-Schedule-Garo	3102	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 1 :				45,506	0	0	0	45,506	45,506
					Total Sub Head :				9,37,012	0	1,22,420	8,800	8,05,792	9,37,012
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	103	Voucher	75,900	1,000	0	2,200	72,700	74,900
						General-Voted	2061	Voucher	75,900	1,000	0	2,200	72,700	74,900
					Total Object Head-- 1 :				1,51,800	2,000	0	4,400	1,45,400	1,49,800
					Total Sub Head :				1,51,800	2,000	0	4,400	1,45,400	1,49,800
					Total Minor Head 103 :				10,88,812	2,000	1,22,420	13,200	9,51,192	10,86,812
					Total Sub Major Head 0 :				10,88,812	2,000	1,22,420	13,200	9,51,192	10,86,812
					Total Major Head 2403 :				10,88,812	2,000	1,22,420	13,200	9,51,192	10,86,812
					Total of Month :				10,88,812	2,000	1,22,420	13,200	9,51,192	10,86,812
					Total of DDO 100008 :				56,88,476	25,000	5,94,280	68,200	50,00,996	56,63,476
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														56,63,476

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills TuraSummary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	44,659
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	22,731
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,51,524
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	2,27,532
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,08,713
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	39,912
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools &	General-Voted	3,500

**Voucher Wise Expenditure Report
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura
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Summary of DDO wise expenditure

Plant

56,61,571

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	679	Voucher	1,83,245	4,000	18,000	11,000	1,50,245	1,79,245
						General-Voted	681	Voucher	1,84,583	1,000	30,000	0	1,53,583	1,83,583
						Voted-Sixth-Schedule-Garo	704	Voucher	1,15,714	0	10,000	0	1,05,714	1,15,714
						Voted-Sixth-Schedule-Garo	927	Voucher	25,576	1,000	0	2,200	22,376	24,576
						General-Voted	929	Voucher	67,022	2,000	0	2,200	62,822	65,022
Total Object Head-- 1 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Sub Head :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Minor Head 102 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Sub Major Head 0 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Major Head 2403 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total of Month :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	1,15,714	0	10,000	0	1,05,714	1,15,714
						Voted-Sixth-Schedule-Garo	213	Voucher	1,83,245	4,000	18,000	11,000	1,50,245	1,79,245
						General-Voted	214							

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher	1,84,583	1,000	30,000	0	1,53,583	1,83,583
						General-Voted	820	Voucher	67,022	2,000	0	2,200	62,822	65,022
						Voted-Sixth-Schedule-Garo	824	Voucher	25,576	1,000	0	2,200	22,376	24,576
Total Object Head-- 1 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Sub Head :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Minor Head 102 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Sub Major Head 0 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Major Head 2403 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total of Month :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	49,698	0	0	0	49,698	49,698
						General-Voted	1503	Voucher	66,858	0	0	0	66,858	66,858
						Voted-Sixth-Schedule-Garo	1505	Voucher	29,271	0	0	0	29,271	29,271
						Voted-Sixth-Schedule-Garo	235	Voucher	1,15,714	0	10,000	0	1,05,714	1,15,714
						Voted-Sixth-Schedule-Garo	239	Voucher	2,08,821	5,000	18,000	13,200	1,72,621	2,03,821

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	242	Voucher	2,78,660	3,000	30,000	2,200	2,43,460	2,75,660
						General-Voted	245	Voucher	54,110	0	0	0	54,110	54,110
Total Object Head-- 1 :									8,03,132	8,000	58,000	15,400	7,21,732	7,95,132
			02. Wages			Voted-Sixth-Schedule-Garo	1202	Voucher	22,381	0	0	0	22,381	22,381
						General-Voted	1203	Voucher	44,762	0	0	0	44,762	44,762
						General-Voted	1994	Voucher	23,126	0	0	0	23,126	23,126
						Voted-Sixth-Schedule-Garo	1996	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									1,01,832	0	0	0	1,01,832	1,01,832
Total Sub Head :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964
Total Minor Head 102 :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964
Total Sub Major Head 0 :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964
Total Major Head 2403 :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964
Total of Month :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	General-Voted	1293	Voucher	40,705	0	0	0	40,705	40,705

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				40,705	0	0	0	40,705	40,705
Total Object Head-- 14 :									40,705	0	0	0	40,705	40,705
Total Sub Head :									40,705	0	0	0	40,705	40,705
Total Minor Head 1 :									40,705	0	0	0	40,705	40,705
		102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	2,84,738	3,000	30,000	2,200	2,49,538	2,81,738
						Voted-Sixth-Schedule-Garo	222	Voucher	2,13,339	5,000	18,000	13,200	1,77,139	2,08,339
						Voted-Sixth-Schedule-Garo	262	Voucher	1,18,375	0	10,000	0	1,08,375	1,18,375
Total Object Head-- 1 :									6,16,452	8,000	58,000	15,400	5,35,052	6,08,452
					02. Wages	Voted-Sixth-Schedule-Garo	1291	Voucher	11,190	0	0	0	11,190	11,190
						General-Voted	1292	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									6,50,022	8,000	58,000	15,400	5,68,622	6,42,022
Total Minor Head 102 :									6,50,022	8,000	58,000	15,400	5,68,622	6,42,022
Total Sub Major Head 0 :									6,90,727	8,000	58,000	15,400	6,09,327	6,82,727
Total Major Head 2403 :									6,90,727	8,000	58,000	15,400	6,09,327	6,82,727
Total of Month :									6,90,727	8,000	58,000	15,400	6,09,327	6,82,727

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	663	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 14 :									5,500	0	0	0	5,500	5,500
Total Sub Head :									5,500	0	0	0	5,500	5,500
Total Minor Head 1 :									5,500	0	0	0	5,500	5,500
		102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	2,19,525	5,000	23,000	13,200	1,78,325	2,14,525
Total Object Head-- 1 :									6,29,626	8,000	63,000	15,400	5,43,226	6,21,626
02. Wages														
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
(13) Office Expenses														
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
21. Materials And Supplies, Store And Equipments														
Total Object Head-- 21 :									45,000	0	0	0	45,000	45,000
51.Motor Vehicles														
Total Object Head-- 51 :									746	0	0	0	746	746

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	746		25,000	0	0	0	25,000	25,000
Total Object Head-- 51 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									7,59,315	8,000	63,000	15,400	6,72,915	7,51,315
Total Minor Head 102 :									7,59,315	8,000	63,000	15,400	6,72,915	7,51,315
Total Sub Major Head 0 :									7,64,815	8,000	63,000	15,400	6,78,415	7,56,815
Total Major Head 2403 :									7,64,815	8,000	63,000	15,400	6,78,415	7,56,815
Total of Month :									7,64,815	8,000	63,000	15,400	6,78,415	7,56,815

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,18,375	0	10,000	0	1,08,375	1,18,375			
Total Object Head-- 1 :									6,38,463	0	58,000	13,200	5,67,263	6,38,463			
02. Wages									General-Voted	1279	Voucher	20,142	0	0	0	20,142	20,142

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		1280	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									31,705	0	0	0	31,705	31,705
				(11) Travel Expenses, Conveyance Allowances	General-Voted		1065	Voucher	2,160	0	0	0	2,160	2,160
					General-Voted		1066	Voucher	11,620	0	0	0	11,620	11,620
					General-Voted		1067	Voucher	1,940	0	0	0	1,940	1,940
					General-Voted		1068	Voucher	4,280	0	0	0	4,280	4,280
					Voted-Sixth-Schedule-Garo		1942	Voucher	8,160	0	0	0	8,160	8,160
					Voted-Sixth-Schedule-Garo		1985	Voucher	5,900	0	0	0	5,900	5,900
					Voted-Sixth-Schedule-Garo		749	Voucher	15,920	0	0	0	15,920	15,920
Total Object Head-- 11 :									49,980	0	0	0	49,980	49,980
Total Sub Head :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total Minor Head 102 :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total Sub Major Head 0 :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total Major Head 2403 :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total of Month :									7,20,148	0	58,000	13,200	6,48,948	7,20,148

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	1,18,375	0	10,000	0	1,08,375	1,18,375
						General-Voted	610	Voucher	2,91,726	0	30,000	2,200	2,59,526	2,91,726
						Voted-Sixth-Schedule-Garo	611	Voucher	2,28,363	0	18,000	11,000	1,99,363	2,28,363
Total Object Head-- 1 :									6,38,464	0	58,000	13,200	5,67,264	6,38,464
					02. Wages	Voted-Sixth-Schedule-Garo	919	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									6,49,654	0	58,000	13,200	5,78,454	6,49,654
Total Minor Head 102 :									6,49,654	0	58,000	13,200	5,78,454	6,49,654
Total Sub Major Head 0 :									6,49,654	0	58,000	13,200	5,78,454	6,49,654
Total Major Head 2403 :									6,49,654	0	58,000	13,200	5,78,454	6,49,654
Total of Month :									6,49,654	0	58,000	13,200	5,78,454	6,49,654

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1146	Voucher	55,179	0	0	0	55,179	55,179
						General-Voted	287	Voucher	2,97,963	0	30,000	2,200	2,65,763	2,97,963
Total Object Head-- 1 :									3,53,142	0	30,000	2,200	3,20,942	3,53,142

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1328	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1929	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 51 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									3,79,332	0	30,000	2,200	3,47,132	3,79,332
Total Minor Head 102 :									3,79,332	0	30,000	2,200	3,47,132	3,79,332
Total Sub Major Head 0 :									3,79,332	0	30,000	2,200	3,47,132	3,79,332
Total Major Head 2403 :									3,79,332	0	30,000	2,200	3,47,132	3,79,332
Total of Month :									3,79,332	0	30,000	2,200	3,47,132	3,79,332

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1773	Voucher	23,100	0	0	0	23,100	23,100
						General-Voted	2068	Voucher	2,97,963	0	30,000	2,200	2,65,763	2,97,963
						Voted-Sixth-Schedule-Garo	2225	Voucher	35,000	0	0	0	35,000	35,000
						General-Voted	2662	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	85	Voucher	2,97,963	0	30,000	2,200	2,65,763	2,97,963

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance				6,82,026	0	60,000	4,400	6,17,626	6,82,026
					02. Wages	General-Voted	1004	Voucher	28,770	0	0	0	28,770	28,770
						General-Voted	1007	Voucher	2,01,426	0	0	0	2,01,426	2,01,426
						Voted-Sixth-Schedule-Garo	1465	Voucher	11,190	0	0	0	11,190	11,190
						General-Voted	1546	Voucher	2,03,658	0	0	0	2,03,658	2,03,658
						General-Voted	1659	Voucher	66,021	0	0	0	66,021	66,021
						General-Voted	2224	Voucher	2,03,658	0	0	0	2,03,658	2,03,658
									7,14,723	0	0	0	7,14,723	7,14,723
									13,96,749	0	60,000	4,400	13,32,349	13,96,749
									13,96,749	0	60,000	4,400	13,32,349	13,96,749
									13,96,749	0	60,000	4,400	13,32,349	13,96,749
									13,96,749	0	60,000	4,400	13,32,349	13,96,749
									13,96,749	0	60,000	4,400	13,32,349	13,96,749
									13,96,749	0	60,000	4,400	13,32,349	13,96,749
									13,96,749	0	60,000	4,400	13,32,349	13,96,749
									66,58,669	40,000	5,01,000	1,10,000	60,07,669	66,18,669
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														
66,18,669														
<u>Summary of DDO wise expenditure</u>														

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(for Reconciliation)
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Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon TuraSummary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	40,705
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	5,500
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	30,47,922
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,25,663
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	8,37,069
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,01,830
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	20,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,980
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted	10,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	25,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	25,000
			(09) Livestock Farms - Garo Hills		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	

**Voucher Wise Expenditure Report
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura
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Summary of DDO wise expenditure

2403 00 102	0	15,000
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		66,18,669
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Voucher Wise Expenditure Report
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Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	744	Voucher	1,14,714	0	13,000	0	1,01,714	1,14,714
						Voted-Sixth-Schedule-Garo	746	Voucher	2,13,264	7,000	7,000	0	1,99,264	2,06,264
						Voted-Sixth-Schedule-Garo	748	Voucher	21,730	0	0	0	21,730	21,730
						Voted-Sixth-Schedule-Garo	749	Voucher	56,592	7,000	0	0	49,592	49,592
Total Object Head-- 1 :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total Sub Head :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total Minor Head 105 :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total Sub Major Head 0 :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total Major Head 2403 :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total of Month :									4,06,300	14,000	20,000	0	3,72,300	3,92,300

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	1,14,714	0	13,000	0	1,01,714	1,14,714
						Voted-Sixth-Schedule-Garo	823	Voucher	2,69,856	0	7,000	0	2,62,856	2,69,856
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance				3,84,570	0	20,000	0	3,64,570	3,84,570
					02. Wages	Voted-Sixth-Schedule-Garo	1262	Voucher	67,143	0	0	0	67,143	67,143
Total Object Head-- 2 :									67,143	0	0	0	67,143	67,143
Total Sub Head :									4,51,713	0	20,000	0	4,31,713	4,51,713
Total Minor Head 105 :									4,51,713	0	20,000	0	4,31,713	4,51,713
Total Sub Major Head 0 :									4,51,713	0	20,000	0	4,31,713	4,51,713
Total Major Head 2403 :									4,51,713	0	20,000	0	4,31,713	4,51,713
Total of Month :									4,51,713	0	20,000	0	4,31,713	4,51,713

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1539	Voucher	29,271	0	0	0	29,271	29,271
						Voted-Sixth-Schedule-Garo	1542	Voucher	67,419	0	0	0	67,419	67,419
						Voted-Sixth-Schedule-Garo	233	Voucher	1,14,714	0	13,000	0	1,01,714	1,14,714
						Voted-Sixth-Schedule-Garo	257	Voucher	2,69,856	0	7,000	2,200	2,60,656	2,69,856
Total Object Head-- 1 :														

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance				4,81,260	0	20,000	2,200	4,59,060	4,81,260
					02. Wages	Voted-Sixth-Schedule-Garo	865	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									5,15,949	0	20,000	2,200	4,93,749	5,15,949
Total Minor Head 105 :									5,15,949	0	20,000	2,200	4,93,749	5,15,949
Total Sub Major Head 0 :									5,15,949	0	20,000	2,200	4,93,749	5,15,949
Total Major Head 2403 :									5,15,949	0	20,000	2,200	4,93,749	5,15,949
Total of Month :									5,15,949	0	20,000	2,200	4,93,749	5,15,949

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	940	Voucher	35,351	0	0	0	35,351	35,351
Total Object Head-- 14 :									35,351	0	0	0	35,351	35,351
Total Sub Head :									35,351	0	0	0	35,351	35,351
Total Minor Head 1 :									35,351	0	0	0	35,351	35,351
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	539	Voucher	1,17,375	0	13,000	0	1,04,375	1,17,375

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher	2,03,860	0	7,000	2,200	1,94,660	2,03,860
Total Object Head-- 1 :									3,21,235	0	20,000	2,200	2,99,035	3,21,235
					02. Wages	Voted-Sixth-Schedule-Garo	944	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									3,54,805	0	20,000	2,200	3,32,605	3,54,805
Total Minor Head 105 :									3,54,805	0	20,000	2,200	3,32,605	3,54,805
Total Sub Major Head 0 :									3,90,156	0	20,000	2,200	3,67,956	3,90,156
Total Major Head 2403 :									3,90,156	0	20,000	2,200	3,67,956	3,90,156
Total of Month :									3,90,156	0	20,000	2,200	3,67,956	3,90,156

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	2,09,610	0	7,000	2,200	2,00,410	2,09,610
						Voted-Sixth-Schedule-Garo	201	Voucher	1,20,750	0	13,000	0	1,07,750	1,20,750
Total Object Head-- 1 :									3,30,360	0	20,000	2,200	3,08,160	3,30,360
					02. Wages	Voted-Sixth-Schedule-Garo	747	Voucher	34,689	0	0	0	34,689	34,689

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages				34,689	0	0	0	34,689	34,689
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	991	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	993	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500
					Total Object Head-- 21 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				3,82,549	0	20,000	2,200	3,60,349	3,82,549
					Total Minor Head 105 :				3,82,549	0	20,000	2,200	3,60,349	3,82,549
					Total Sub Major Head 0 :				3,82,549	0	20,000	2,200	3,60,349	3,82,549
					Total Major Head 2403 :				3,82,549	0	20,000	2,200	3,60,349	3,82,549
					Total of Month :				3,82,549	0	20,000	2,200	3,60,349	3,82,549

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	2,099	0	0	0	2,099	2,099
						Voted-Sixth-Schedule-Garo	58	Voucher	62,986	0	4,710	0	58,276	62,986
						Voted-Sixth-Schedule-Garo	59	Voucher	2,09,610	0	7,000	2,200	2,00,410	2,09,610

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	1,20,750	0	13,000	0	1,07,750	1,20,750
Total Object Head-- 1 :									3,95,445	0	24,710	2,200	3,68,535	3,95,445
					02. Wages	Voted-Sixth-Schedule-Garo	1064	Voucher	29,467	0	0	0	29,467	29,467
Total Object Head-- 2 :									29,467	0	0	0	29,467	29,467
Total Sub Head :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total Minor Head 105 :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total Sub Major Head 0 :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total Major Head 2403 :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total of Month :									4,24,912	0	24,710	2,200	3,98,002	4,24,912

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	623	Voucher	1,20,750	0	13,000	0	1,07,750	1,20,750
						Voted-Sixth-Schedule-Garo	624	Voucher	2,74,695	0	11,710	2,200	2,60,785	2,74,695
Total Object Head-- 1 :									3,95,445	0	24,710	2,200	3,68,535	3,95,445
					02. Wages	Voted-Sixth-Schedule-Garo	759	Voucher	33,570	0	0	0	33,570	33,570

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages				33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									4,29,015	0	24,710	2,200	4,02,105	4,29,015
Total Minor Head 105 :									4,29,015	0	24,710	2,200	4,02,105	4,29,015
Total Sub Major Head 0 :									4,29,015	0	24,710	2,200	4,02,105	4,29,015
Total Major Head 2403 :									4,29,015	0	24,710	2,200	4,02,105	4,29,015
Total of Month :									4,29,015	0	24,710	2,200	4,02,105	4,29,015

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1125	Voucher	24,192	0	0	0	24,192	24,192
						Voted-Sixth-Schedule-Garo	1139	Voucher	8,409	0	0	0	8,409	8,409
						Voted-Sixth-Schedule-Garo	1140	Voucher	52,767	0	0	0	52,767	52,767
						Voted-Sixth-Schedule-Garo	273	Voucher	1,23,492	0	13,000	0	1,10,492	1,23,492
						Voted-Sixth-Schedule-Garo	282	Voucher	2,80,674	0	11,710	2,200	2,66,764	2,80,674
Total Object Head-- 1 :									4,89,534	0	24,710	2,200	4,62,624	4,89,534
						02. Wages	994	Voucher	35,433	0	0	0	35,433	35,433

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages				35,433	0	0	0	35,433	35,433
Total Object Head-- 2 :									35,433	0	0	0	35,433	35,433
Total Sub Head :									5,24,967	0	24,710	2,200	4,98,057	5,24,967
Total Minor Head 105 :									5,24,967	0	24,710	2,200	4,98,057	5,24,967
Total Sub Major Head 0 :									5,24,967	0	24,710	2,200	4,98,057	5,24,967
Total Major Head 2403 :									5,24,967	0	24,710	2,200	4,98,057	5,24,967
Total of Month :									5,24,967	0	24,710	2,200	4,98,057	5,24,967

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,23,492	0	13,000	0	1,10,492	1,23,492
						Voted-Sixth-Schedule-Garo	1413	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	2067	Voucher	2,80,674	0	11,710	2,200	2,66,764	2,80,674
						Voted-Sixth-Schedule-Garo	2107	Voucher	1,23,492	0	13,000	0	1,10,492	1,23,492
						Voted-Sixth-Schedule-Garo	93	Voucher	2,80,674	0	11,710	2,200	2,66,764	2,80,674
Total Object Head-- 1 :									8,29,332	0	49,420	4,400	7,75,512	8,29,332
					02. Wages	Voted-Sixth-Schedule-Garo	3103	Voucher	35,433	0	0	0	35,433	35,433

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	867	Voucher	34,290	0	0	0	34,290	34,290
Total Object Head-- 2 :									69,723	0	0	0	69,723	69,723
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1667	Voucher	2,960	0	0	0	2,960	2,960
					Voted-Sixth-Schedule-Garo		2228	Voucher	7,640	0	0	0	7,640	7,640
Total Object Head-- 11 :									10,600	0	0	0	10,600	10,600
Total Sub Head :									9,09,655	0	49,420	4,400	8,55,835	9,09,655
Total Minor Head 105 :									9,09,655	0	49,420	4,400	8,55,835	9,09,655
Total Sub Major Head 0 :									9,09,655	0	49,420	4,400	8,55,835	9,09,655
Total Major Head 2403 :									9,09,655	0	49,420	4,400	8,55,835	9,09,655
Total of Month :									9,09,655	0	49,420	4,400	8,55,835	9,09,655
Total of DDO 100011 :									44,35,216	14,000	2,23,550	17,600	41,80,066	44,21,216

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****44,21,216**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								35,351
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Up to Accounting Month December of Financial Year 2022-2023

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu

Summary of DDO wise expenditure

2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,19,481
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	3,38,284
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,600
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,500
							44,21,216

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	571	Voucher	2,20,928	0	44,200	0	1,76,728	2,20,928
						Voted-Sixth-Schedule-Garo	573	Voucher	1,22,302	0	12,000	0	1,10,302	1,22,302
						Voted-Sixth-Schedule-Garo	575	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Garo	750	Voucher	61,783	1,000	0	0	60,783	60,783
Total Object Head-- 1 :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total Sub Head :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total Minor Head 107 :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total Sub Major Head 0 :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total Major Head 2403 :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total of Month :									4,29,916	1,000	56,200	0	3,72,716	4,28,916

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1224	Voucher	11,476	0	0	0	11,476	11,476
Total Object Head-- 14 :									11,476	0	0	0	11,476	11,476
Total Sub Head :									11,476	0	0	0	11,476	11,476

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head I :									11,476	0	0	0	11,476	11,476
2403	00	001												
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	2,20,928	0	44,200	0	1,76,728	2,20,928
						Voted-Sixth-Schedule-Garo	216	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Garo	222	Voucher	1,22,302	0	12,000	0	1,10,302	1,22,302
						Voted-Sixth-Schedule-Garo	608	Voucher	61,783	1,000	0	2,200	58,583	60,783
Total Object Head-- I :									4,29,916	1,000	56,200	2,200	3,70,516	4,28,916
Total Sub Head :									4,29,916	1,000	56,200	2,200	3,70,516	4,28,916
Total Minor Head 107 :									4,29,916	1,000	56,200	2,200	3,70,516	4,28,916
Total Sub Major Head 0 :									4,41,392	1,000	56,200	2,200	3,81,992	4,40,392
Total Major Head 2403 :									4,41,392	1,000	56,200	2,200	3,81,992	4,40,392
Total of Month :									4,41,392	1,000	56,200	2,200	3,81,992	4,40,392

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1499	Voucher	5,742	0	0	0	5,742	5,742
						Voted-Sixth-Schedule-Garo	1506	Voucher	31,053	0	0	0	31,053	31,053

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1556	Voucher	67,261	0	0	0	67,261	67,261
						Voted-Sixth-Schedule-Garo	226	Voucher	2,431	0	0	0	2,431	2,431
						Voted-Sixth-Schedule-Garo	229	Voucher	1,22,302	0	12,000	0	1,10,302	1,22,302
						Voted-Sixth-Schedule-Garo	259	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Garo	261	Voucher	2,82,711	1,000	44,200	2,200	2,35,311	2,81,711
Total Object Head-- 1 :									5,36,403	1,000	56,200	2,200	4,77,003	5,35,403
					02. Wages	Voted-Sixth-Schedule-Garo	801	Voucher	67,888	0	0	0	67,888	67,888
Total Object Head-- 2 :									67,888	0	0	0	67,888	67,888
Total Sub Head :									6,04,291	1,000	56,200	2,200	5,44,891	6,03,291
Total Minor Head 107 :									6,04,291	1,000	56,200	2,200	5,44,891	6,03,291
Total Sub Major Head 0 :									6,04,291	1,000	56,200	2,200	5,44,891	6,03,291
Total Major Head 2403 :									6,04,291	1,000	56,200	2,200	5,44,891	6,03,291
Total of Month :									6,04,291	1,000	56,200	2,200	5,44,891	6,03,291

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	0	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1516	Voucher	5,500	0	0	0	5,500	5,500									
							1613	Voucher	24,935	0	0	0	24,935	24,935									
					Total Object Head-- 14 :									30,435	0	0	0	30,435	30,435				
					Total Sub Head :									30,435	0	0	0	30,435	30,435				
					Total Minor Head 1 :									30,435	0	0	0	30,435	30,435				
					107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	534	Voucher	25,425	0	0	0	25,425	25,425						
										536	Voucher	1,25,125	0	12,000	0	1,13,125	1,25,125						
										538	Voucher	2,88,939	1,000	44,200	2,200	2,41,539	2,87,939						
									Total Object Head-- 1 :									4,39,489	1,000	56,200	2,200	3,80,089	4,38,489
									02. Wages	Voted-Sixth-Schedule-Garo	943	Voucher	22,380	0	0	0	22,380	22,380					
											Total Object Head-- 2 :									22,380	0	0	0
									Total Sub Head :									4,61,869	1,000	56,200	2,200	4,02,469	4,60,869
					Total Minor Head 107 :									4,61,869	1,000	56,200	2,200	4,02,469	4,60,869				
					Total Sub Major Head 0 :									4,92,304	1,000	56,200	2,200	4,32,904	4,91,304				
Total Major Head 2403 :									4,92,304	1,000	56,200	2,200	4,32,904	4,91,304									
Total of Month :									4,92,304	1,000	56,200	2,200	4,32,904	4,91,304									

Month of Account: AUG/2022

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	25,425	0	0	0	25,425	25,425
						Voted-Sixth-Schedule-Garo	211	Voucher	2,97,239	1,000	44,290	2,200	2,49,749	2,96,239
						Voted-Sixth-Schedule-Garo	237	Voucher	1,28,625	0	12,000	0	1,16,625	1,28,625
						Total Object Head-- 1 :			4,51,289	1,000	56,290	2,200	3,91,799	4,50,289
					02. Wages	Voted-Sixth-Schedule-Garo	1159	Voucher	23,126	0	0	0	23,126	23,126
						Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1598	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1597	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	1704	Voucher	25,000	0	0	0	25,000	25,000
						Total Object Head-- 21 :			45,000	0	0	0	45,000	45,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1705	Voucher	4,000	0	0	0	4,000	4,000
						Total Object Head-- 52 :			4,000	0	0	0	4,000	4,000
						Total Sub Head :			5,33,415	1,000	56,290	2,200	4,73,925	5,32,415
						Total Minor Head 107 :			5,33,415	1,000	56,290	2,200	4,73,925	5,32,415
						Total Sub Major Head 0 :			5,33,415	1,000	56,290	2,200	4,73,925	5,32,415

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				5,33,415	1,000	56,290	2,200	4,73,925	5,32,415
					Total of Month :				5,33,415	1,000	56,290	2,200	4,73,925	5,32,415	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	2,97,239	0	44,290	2,200	2,50,749	2,97,239	
						Voted-Sixth-Schedule-Garo	126	Voucher	1,28,625	0	12,000	0	1,16,625	1,28,625	
						Voted-Sixth-Schedule-Garo	127	Voucher	25,425	0	0	0	25,425	25,425	
					Total Object Head-- 1 :				4,51,289	0	56,290	2,200	3,92,799	4,51,289	
					02. Wages	Voted-Sixth-Schedule-Garo	1062	Voucher	2,05,896	0	0	0	2,05,896	2,05,896	
						Voted-Sixth-Schedule-Garo	1063	Voucher	23,126	0	0	0	23,126	23,126	
					Total Object Head-- 2 :				2,29,022	0	0	0	2,29,022	2,29,022	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1460	Voucher	2,400	0	0	0	2,400	2,400	
						Voted-Sixth-Schedule-Garo	1461	Voucher	2,400	0	0	0	2,400	2,400	
					Total Object Head-- 11 :				4,800	0	0	0	4,800	4,800	
					Total Sub Head :				6,85,111	0	56,290	2,200	6,26,621	6,85,111	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107			Total Minor Head 107 :				6,85,111	0	56,290	2,200	6,26,621	6,85,111
					Total Sub Major Head 0 :				6,85,111	0	56,290	2,200	6,26,621	6,85,111
					Total Major Head 2403 :				6,85,111	0	56,290	2,200	6,26,621	6,85,111
					Total of Month :				6,85,111	0	56,290	2,200	6,26,621	6,85,111

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	613	Voucher	1,28,625	0	12,000	0	1,16,625	1,28,625
						Voted-Sixth-Schedule-Garo	617	Voucher	2,97,239	0	44,290	2,200	2,50,749	2,97,239
						Voted-Sixth-Schedule-Garo	618	Voucher	25,425	0	0	0	25,425	25,425
					Total Object Head-- 1 :				4,51,289	0	56,290	2,200	3,92,799	4,51,289
					02. Wages	Voted-Sixth-Schedule-Garo	1127	Voucher	30,213	0	0	0	30,213	30,213
						Voted-Sixth-Schedule-Garo	1128	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				52,593	0	0	0	52,593	52,593
					Total Sub Head :				5,03,882	0	56,290	2,200	4,45,392	5,03,882
					Total Minor Head 107 :				5,03,882	0	56,290	2,200	4,45,392	5,03,882

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				5,03,882	0	56,290	2,200	4,45,392	5,03,882
					Total Major Head 2403 :				5,03,882	0	56,290	2,200	4,45,392	5,03,882
					Total of Month :				5,03,882	0	56,290	2,200	4,45,392	5,03,882

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1128	Voucher	56,610	0	0	0	56,610	56,610
						Voted-Sixth-Schedule-Garo	1129	Voucher	4,698	0	0	0	4,698	4,698
						Voted-Sixth-Schedule-Garo	1148	Voucher	25,659	0	0	0	25,659	25,659
						Voted-Sixth-Schedule-Garo	274	Voucher	1,31,532	0	12,000	0	1,19,532	1,31,532
						Voted-Sixth-Schedule-Garo	285	Voucher	3,03,653	0	50,790	2,200	2,50,663	3,03,653
						Voted-Sixth-Schedule-Garo	286	Voucher	25,947	0	0	0	25,947	25,947
					Total Object Head-- 1 :				5,48,099	0	62,790	2,200	4,83,109	5,48,099
					02. Wages	Voted-Sixth-Schedule-Garo	1120	Voucher	22,380	0	0	0	22,380	22,380
						Voted-Sixth-Schedule-Garo	1327	Voucher	30,213	0	0	0	30,213	30,213

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	02. Wages				52,593	0	0	0	52,593	52,593
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1930	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 2 :				52,593	0	0	0	52,593	52,593
					Total Object Head-- 51 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				6,25,692	0	62,790	2,200	5,60,702	6,25,692
					Total Minor Head 107 :				6,25,692	0	62,790	2,200	5,60,702	6,25,692
					Total Sub Major Head 0 :				6,25,692	0	62,790	2,200	5,60,702	6,25,692
					Total Major Head 2403 :				6,25,692	0	62,790	2,200	5,60,702	6,25,692
					Total of Month :				6,25,692	0	62,790	2,200	5,60,702	6,25,692

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1392	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	2070	Voucher	3,03,653	0	40,790	2,200	2,60,663	3,03,653
						Voted-Sixth-Schedule-Garo	2103	Voucher	25,947	0	0	0	25,947	25,947
						Voted-Sixth-Schedule-Garo	2114	Voucher	1,31,532	0	12,000	0	1,19,532	1,31,532
						Voted-Sixth-Schedule-Garo	94	Voucher	3,03,653	0	40,790	2,200	2,60,663	3,03,653

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	1,31,532	0	12,000	0	1,19,532	1,31,532
						Voted-Sixth-Schedule-Garo	97	Voucher	25,947	0	0	0	25,947	25,947
					Total Object Head-- 1 :				9,29,264	0	1,05,580	4,400	8,19,284	9,29,264
					02. Wages	Voted-Sixth-Schedule-Garo	1206	Voucher	30,213	0	0	0	30,213	30,213
						Voted-Sixth-Schedule-Garo	1208	Voucher	22,380	0	0	0	22,380	22,380
						Voted-Sixth-Schedule-Garo	2699	Voucher	23,126	0	0	0	23,126	23,126
						Voted-Sixth-Schedule-Garo	2700	Voucher	30,213	0	0	0	30,213	30,213
					Total Object Head-- 2 :				1,05,932	0	0	0	1,05,932	1,05,932
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	108	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Garo	1709	Voucher	34,000	0	0	0	34,000	34,000
						Voted-Sixth-Schedule-Garo	872	Voucher	55,000	0	0	0	55,000	55,000
						Voted-Sixth-Schedule-Garo	875	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 13 :				1,58,000	0	0	0	1,58,000	1,58,000
					Total Sub Head :				11,93,196	0	1,05,580	4,400	10,83,216	11,93,196
					Total Minor Head 107 :				11,93,196	0	1,05,580	4,400	10,83,216	11,93,196
					Total Sub Major Head 0 :				11,93,196	0	1,05,580	4,400	10,83,216	11,93,196

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403					Total Major Head	2403 :			11,93,196	0	1,05,580	4,400	10,83,216	11,93,196
					Total of Month :				11,93,196	0	1,05,580	4,400	10,83,216	11,93,196
					Total of DDO	100012 :			55,09,199	5,000	5,62,040	19,800	49,22,359	55,04,199

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****55,04,199**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted								24,935
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								16,976
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								46,61,954
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo								5,53,534
2403	00	107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								4,800
2403	00	107	(06) Feed Mill Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								1,68,000
2403	00	107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								45,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100012 Manager Feed Mills Rongkhon

Summary of DDO wise expenditure

2403	00	107	(06) Feed Mill Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	25,000
2403	00	107	(06) Feed Mill Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,000
							55,04,199

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		727	Voucher	64,601	0	0	0	64,601	64,601
					Voted-Sixth-Schedule-Garo		728	Voucher	41,106	0	7,300	2,200	31,606	41,106
					Voted-Sixth-Schedule-Garo		729	Voucher	1,16,367	0	14,800	0	1,01,567	1,16,367
Total Object Head-- 1 :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total Sub Head :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total Minor Head 277 :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total Sub Major Head 3 :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total Major Head 2415 :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total of Month :									2,22,074	0	22,100	2,200	1,97,774	2,22,074

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		322	Voucher	1,16,367	0	14,800	0	1,01,567	1,16,367
					Voted-Sixth-Schedule-Garo		323	Voucher	41,106	0	7,300	2,200	31,606	41,106
					Voted-Sixth-Schedule-Garo		454	Voucher	62,448	0	0	0	62,448	62,448
					Voted-Sixth-Schedule-Garo		593	Voucher	1,37,259	0	15,000	0	1,22,259	1,37,259

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	949	Voucher	1,37,259	0	15,000	0	1,22,259	1,37,259
Total Object Head-- 1 :									4,94,439	0	52,100	2,200	4,40,139	4,94,439
					02. Wages	Voted-Sixth-Schedule-Garo	1097	Voucher	67,143	0	0	0	67,143	67,143
Total Object Head-- 2 :									67,143	0	0	0	67,143	67,143
Total Sub Head :									5,61,582	0	52,100	2,200	5,07,282	5,61,582
Total Minor Head 277 :									5,61,582	0	52,100	2,200	5,07,282	5,61,582
Total Sub Major Head 3 :									5,61,582	0	52,100	2,200	5,07,282	5,61,582
Total Major Head 2415 :									5,61,582	0	52,100	2,200	5,07,282	5,61,582
Total of Month :									5,61,582	0	52,100	2,200	5,07,282	5,61,582

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1823	Voucher	28,803	0	0	0	28,803	28,803
						Voted-Sixth-Schedule-Garo	1825	Voucher	33,066	0	0	0	33,066	33,066
						Voted-Sixth-Schedule-Garo	1828	Voucher	25,417	0	0	0	25,417	25,417
						Voted-Sixth-Schedule-Garo	185	Voucher	41,106	0	7,300	2,200	31,606	41,106

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	64,601	0	0	0	64,601	64,601
						Voted-Sixth-Schedule-Garo	189	Voucher	1,37,259	0	15,000	0	1,22,259	1,37,259
						Voted-Sixth-Schedule-Garo	191	Voucher	1,16,367	0	14,800	0	1,01,567	1,16,367
						Total Object Head-- 1 :			4,46,619	0	37,100	2,200	4,07,319	4,46,619
					02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	34,689	0	0	0	34,689	34,689
						Total Object Head-- 2 :			34,689	0	0	0	34,689	34,689
						Total Sub Head :			4,81,308	0	37,100	2,200	4,42,008	4,81,308
						Total Minor Head 277 :			4,81,308	0	37,100	2,200	4,42,008	4,81,308
						Total Sub Major Head 3 :			4,81,308	0	37,100	2,200	4,42,008	4,81,308
						Total Major Head 2415 :			4,81,308	0	37,100	2,200	4,42,008	4,81,308
						Total of Month :			4,81,308	0	37,100	2,200	4,42,008	4,81,308

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	739	Voucher	21,385	0	0	0	21,385	21,385
						Total Object Head-- 14 :			21,385	0	0	0	21,385	21,385

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						21,385	0	0	0	21,385	21,385
			Total Minor Head 1 :						21,385	0	0	0	21,385	21,385
			Total Sub Major Head 0 :						21,385	0	0	0	21,385	21,385
			Total Major Head 2403 :						21,385	0	0	0	21,385	21,385
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		327	Voucher	65,975	0	0	0	65,975	65,975
					Voted-Sixth-Schedule-Garo		329	Voucher	1,19,028	0	14,800	0	1,04,228	1,19,028
					Voted-Sixth-Schedule-Garo		330	Voucher	1,40,265	0	15,000	0	1,25,265	1,40,265
					Voted-Sixth-Schedule-Garo		332	Voucher	42,075	0	7,300	2,200	32,575	42,075
			Total Object Head-- 1 :						3,67,343	0	37,100	2,200	3,28,043	3,67,343
				02. Wages	Voted-Sixth-Schedule-Garo		656	Voucher	33,570	0	0	0	33,570	33,570
			Total Object Head-- 2 :						33,570	0	0	0	33,570	33,570
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		760	Voucher	16,870	0	0	0	16,870	16,870
					Voted-Sixth-Schedule-Garo		761	Voucher	16,870	0	0	0	16,870	16,870
					Voted-Sixth-Schedule-Garo		764	Voucher	3,660	0	0	0	3,660	3,660
					Voted-Sixth-Schedule-Garo		977	Voucher	12,600	0	0	0	12,600	12,600

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				4,50,913	0	37,100	2,200	4,11,613	4,50,913
					Total Minor Head 277 :				4,50,913	0	37,100	2,200	4,11,613	4,50,913
					Total Sub Major Head 3 :				4,50,913	0	37,100	2,200	4,11,613	4,50,913
					Total Major Head 2415 :				4,50,913	0	37,100	2,200	4,11,613	4,50,913
					Total of Month :				4,72,298	0	37,100	2,200	4,32,998	4,72,298

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	63,848	0	0	0	63,848	63,848	
					Voted-Sixth-Schedule-Garo	446	Voucher	43,325	0	7,330	2,200	33,795	43,325	
					Voted-Sixth-Schedule-Garo	449	Voucher	1,19,028	0	14,800	0	1,04,228	1,19,028	
					Voted-Sixth-Schedule-Garo	450	Voucher	1,44,240	0	15,000	0	1,29,240	1,44,240	
					Total Object Head-- 1 :			3,70,441	0	37,130	2,200	3,31,111	3,70,441	
				02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	34,689	0	0	0	34,689	34,689	

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		874	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1286	Voucher	70,000	0	0	0	70,000	70,000
					Total Object Head-- 21 :				70,000	0	0	0	70,000	70,000
					Total Sub Head :				5,00,130	0	37,130	2,200	4,60,800	5,00,130
					Total Minor Head 277 :				5,00,130	0	37,130	2,200	4,60,800	5,00,130
					Total Sub Major Head 3 :				5,00,130	0	37,130	2,200	4,60,800	5,00,130
					Total Major Head 2415 :				5,00,130	0	37,130	2,200	4,60,800	5,00,130
					Total of Month :				5,00,130	0	37,130	2,200	4,60,800	5,00,130

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		260	Voucher	43,325	0	7,330	2,200	33,795	43,325
					Voted-Sixth-Schedule-Garo		261	Voucher	1,19,028	0	14,800	0	1,04,228	1,19,028
					Voted-Sixth-Schedule-Garo		262	Voucher	1,44,240	0	15,000	0	1,29,240	1,44,240

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	65,975	0	0	0	65,975	65,975
Total Object Head-- 1 :									3,72,568	0	37,130	2,200	3,33,238	3,72,568
					02. Wages	Voted-Sixth-Schedule-Garo	266	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total Minor Head 277 :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total Sub Major Head 3 :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total Major Head 2415 :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total of Month :									4,07,257	0	37,130	2,200	3,67,927	4,07,257

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	354	Voucher	1,19,028	0	14,800	0	1,04,228	1,19,028
						Voted-Sixth-Schedule-Garo	356	Voucher	1,44,240	0	15,000	0	1,29,240	1,44,240
						Voted-Sixth-Schedule-Garo	360	Voucher	43,325	0	7,330	2,200	33,795	43,325
						Voted-Sixth-Schedule-Garo	362	Voucher	65,975	0	0	0	65,975	65,975

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,72,568	0	37,130	2,200	3,33,238	3,72,568
				02. Wages	Voted-Sixth-Schedule-Garo		42	Voucher	33,570	0	0	0	33,570	33,570
					Voted-Sixth-Schedule-Garo		945	Voucher	79,450	0	0	0	79,450	79,450
					Total Object Head-- 2 :				1,13,020	0	0	0	1,13,020	1,13,020
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		955	Voucher	7,600	0	0	0	7,600	7,600
					Total Object Head-- 11 :				7,600	0	0	0	7,600	7,600
					Total Sub Head :				4,93,188	0	37,130	2,200	4,53,858	4,93,188
					Total Minor Head 277 :				4,93,188	0	37,130	2,200	4,53,858	4,93,188
					Total Sub Major Head 3 :				4,93,188	0	37,130	2,200	4,53,858	4,93,188
					Total Major Head 2415 :				4,93,188	0	37,130	2,200	4,53,858	4,93,188
					Total of Month :				4,93,188	0	37,130	2,200	4,53,858	4,93,188

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1042	Voucher	21,283	0	0	0	21,283	21,283
					Voted-Sixth-Schedule-Garo		1044	Voucher	27,324	0	0	0	27,324	27,324

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1045	Voucher	23,949	0	0	0	23,949	23,949
						Voted-Sixth-Schedule-Garo	359	Voucher	1,47,336	0	15,000	0	1,32,336	1,47,336
						Voted-Sixth-Schedule-Garo	360	Voucher	1,21,689	0	14,800	0	1,06,889	1,21,689
						Voted-Sixth-Schedule-Garo	362	Voucher	65,177	0	0	0	65,177	65,177
						Voted-Sixth-Schedule-Garo	363	Voucher	44,324	0	7,330	2,200	34,794	44,324
						Total Object Head-- 1 :			4,51,082	0	37,130	2,200	4,11,752	4,51,082
					02. Wages	Voted-Sixth-Schedule-Garo	367	Voucher	34,689	0	0	0	34,689	34,689
						Voted-Sixth-Schedule-Garo	368	Voucher	11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :			46,252	0	0	0	46,252	46,252
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1923	Voucher	15,477	0	0	0	15,477	15,477
						Total Object Head-- 13 :			15,477	0	0	0	15,477	15,477
						Total Sub Head :			5,12,811	0	37,130	2,200	4,73,481	5,12,811
						Total Minor Head 277 :			5,12,811	0	37,130	2,200	4,73,481	5,12,811
						Total Sub Major Head 3 :			5,12,811	0	37,130	2,200	4,73,481	5,12,811
						Total Major Head 2415 :			5,12,811	0	37,130	2,200	4,73,481	5,12,811
						Total of Month :			5,12,811	0	37,130	2,200	4,73,481	5,12,811

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1957	Voucher	1,47,336	0	15,000	0	1,32,336	1,47,336
					Voted-Sixth-Schedule-Garo		1959	Voucher	44,324	0	7,330	0	36,994	44,324
					Voted-Sixth-Schedule-Garo		1960	Voucher	67,349	0	0	0	67,349	67,349
					Voted-Sixth-Schedule-Garo		233	Voucher	1,21,689	0	10,000	0	1,11,689	1,21,689
					Voted-Sixth-Schedule-Garo		235	Voucher	1,47,336	0	15,000	0	1,32,336	1,47,336
					Voted-Sixth-Schedule-Garo		251	Voucher	44,324	0	7,330	2,200	34,794	44,324
					Voted-Sixth-Schedule-Garo		252	Voucher	67,349	0	0	0	67,349	67,349
					Total Object Head-- 1 :				6,39,707	0	54,660	2,200	5,82,847	6,39,707
				02. Wages	Voted-Sixth-Schedule-Garo		259	Voucher	11,190	0	0	0	11,190	11,190
					Voted-Sixth-Schedule-Garo		260	Voucher	33,570	0	0	0	33,570	33,570
					Voted-Sixth-Schedule-Garo		3126	Voucher	34,689	0	0	0	34,689	34,689
					Voted-Sixth-Schedule-Garo		3128	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				91,012	0	0	0	91,012	91,012
					Total Sub Head :				7,30,719	0	54,660	2,200	6,73,859	7,30,719
					Total Minor Head 277 :				7,30,719	0	54,660	2,200	6,73,859	7,30,719
					Total Sub Major Head 3 :									

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03								7,30,719	0	54,660	2,200	6,73,859	7,30,719
Total Major Head 2415 :									7,30,719	0	54,660	2,200	6,73,859	7,30,719
Total of Month :									7,30,719	0	54,660	2,200	6,73,859	7,30,719
Total of DDO 100013 :									43,81,367	0	3,51,580	19,800	40,09,987	43,81,367

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

43,81,367

Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								21,385
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								37,36,841
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo								4,55,064
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								57,600
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								40,477
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								70,000

Voucher Wise Expenditure Report
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100013 Asstt. Director Vtc Rongkhon
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Summary of DDO wise expenditure

43,81,367

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	702	Voucher	1,25,962	0	40,000	0	85,962	1,25,962	
							707	Voucher	4,28,038	4,000	42,000	6,600	3,75,438	4,24,038	
							918	Voucher	39,833	1,000	0	2,200	36,633	38,833	
							Total Object Head-- 1 :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833
							Total Sub Head :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833
							Total Minor Head 1 :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833
							Total Sub Major Head 0 :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833
Total Major Head 2403 :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833							
Total of Month :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833							

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1362	Voucher	39,833	1,000	0	2,200	36,633	38,833
							66	Voucher	4,28,038	4,000	50,000	6,600	3,67,438	4,24,038
							69	Voucher	1,29,500	0	40,000	0	89,500	1,29,500
							Total Object Head-- 1 :							

Voucher Wise Expenditure Report
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Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total Sub Head :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total Minor Head 1 :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total Sub Major Head 0 :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total Major Head 2403 :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total of Month :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1522	Voucher	33,000	0	0	0	33,000	33,000	
						Voted-Sixth-Schedule-Garo	1524	Voucher	1,04,082	0	0	0	1,04,082	1,04,082	
						Voted-Sixth-Schedule-Garo	251	Voucher	4,28,038	4,000	50,000	6,600	3,67,438	4,24,038	
						Voted-Sixth-Schedule-Garo	252	Voucher	1,29,500	0	40,000	0	89,500	1,29,500	
						Voted-Sixth-Schedule-Garo	279	Voucher	39,833	1,000	0	2,200	36,633	38,833	
Total Object Head-- 1 :									7,34,453	5,000	90,000	8,800	6,30,653	7,29,453	
						02. Wages	Voted-Sixth-	861	Voucher	91,698	0	0	0	91,698	91,698

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department : A.H and Vety Department															
Treasury : Tura Treasury															
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.															
Month of Account: JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :			91,698	0	0	0	91,698	91,698	
									Total Sub Head :	8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
									Total Minor Head 1 :	8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
									Total Sub Major Head 0 :	8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
									Total Major Head 2403 :	8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
									Total of Month :	8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
Month of Account: JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1290	Voucher	9,405	0	0	0	9,405	9,405	
						Voted-Sixth-Schedule-Garo	229	Voucher	40,688	1,000	0	2,200	37,488	39,688	
						Voted-Sixth-Schedule-Garo	230	Voucher	4,37,500	4,000	50,000	6,600	3,76,900	4,33,500	
						Voted-Sixth-Schedule-Garo	240	Voucher	1,32,500	0	40,000	0	92,500	1,32,500	
									Total Object Head-- 1 :	6,20,093	5,000	90,000	8,800	5,16,293	6,15,093
						02. Wages	Voted-Sixth-Schedule-Garo	1056	Voucher	18,277	0	0	0	18,277	18,277
									Total Object Head-- 2 :	18,277	0	0	0	18,277	18,277

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370
Total Minor Head I :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370
Total Sub Major Head 0 :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370
Total Major Head 2403 :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370
Total of Month :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	1,36,250	0	40,000	0	96,250	1,36,250
						Voted-Sixth-Schedule-Garo	266	Voucher	4,92,064	5,000	50,000	8,800	4,28,264	4,87,064
Total Object Head-- I :									6,28,314	5,000	90,000	8,800	5,24,514	6,23,314
2403	00	001	(11) Travel Expenses, Conveyance Allowances	0		Voted-Sixth-Schedule-Garo	1427	Voucher	18,363	0	0	0	18,363	18,363
						Voted-Sixth-Schedule-Garo	1428	Voucher	7,941	0	0	0	7,941	7,941
						Voted-Sixth-Schedule-Garo	1505	Voucher	15,682	0	0	0	15,682	15,682
						Voted-Sixth-Schedule-Garo	1506	Voucher	5,770	0	0	0	5,770	5,770
						Voted-Sixth-Schedule-Garo	1507	Voucher	11,898	0	0	0	11,898	11,898

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances				59,654	0	0	0	59,654	59,654
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1289	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1288	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	667	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1388	Voucher	7,467	0	0	0	7,467	7,467
					Total Object Head-- 51 :				7,467	0	0	0	7,467	7,467
					Total Sub Head :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435
					Total Minor Head 1 :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435
					Total Sub Major Head 0 :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435
					Total Major Head 2403 :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435
					Total of Month :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	1366	Voucher	50,000	0	0	0	50,000	50,000				
						Voted-Sixth-Schedule-Garo	1368	Voucher	2,63,500	0	0	0	2,63,500	2,63,500				
						Total Object Head-- 27 :			3,13,500	0	0	0	3,13,500	3,13,500				
						Total Sub Head :			3,13,500	0	0	0	3,13,500	3,13,500				
						Total Minor Head 53 :			3,13,500	0	0	0	3,13,500	3,13,500				
Total Sub Major Head 7 :			3,13,500	0	0	0	3,13,500	3,13,500										
Total Major Head 2216 :			3,13,500	0	0	0	3,13,500	3,13,500										
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	466	Voucher	1,36,250	0	40,000	0	96,250	1,36,250				
						Voted-Sixth-Schedule-Garo	467	Voucher	4,92,064	5,000	50,000	8,800	4,28,264	4,87,064				
						Total Object Head-- 1 :			6,28,314	5,000	90,000	8,800	5,24,514	6,23,314				
						16. Publications	Voted-Sixth-Schedule-Garo	960	Voucher	25,550	0	0	0	25,550	25,550			
							Voted-Sixth-Schedule-Garo	961	Voucher	9,450	0	0	0	9,450	9,450			
							Total Object Head-- 16 :			35,000	0	0	0	35,000	35,000			
						Total Sub Head :			6,63,314	5,000	90,000	8,800	5,59,514	6,58,314				
						Total Minor Head 1 :			6,63,314	5,000	90,000	8,800	5,59,514	6,58,314				
						800	(04) Contrn & Maintenance Of Departmental Non-	0	27. Minor Works/Maintenance	General-Voted	1335	Voucher	15,000	0	0	0	15,000	15,000
										Voted-Sixth-Schedule-Garo	1336	Voucher	55,000	0	0	0	55,000	55,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance				70,000	0	0	0	70,000	70,000
Total Object Head-- 27 :									70,000	0	0	0	70,000	70,000
Total Sub Head :									70,000	0	0	0	70,000	70,000
Total Minor Head 800 :									70,000	0	0	0	70,000	70,000
Total Sub Major Head 0 :									7,33,314	5,000	90,000	8,800	6,29,514	7,28,314
Total Major Head 2403 :									7,33,314	5,000	90,000	8,800	6,29,514	7,28,314
Total of Month :									10,46,814	5,000	90,000	8,800	9,43,014	10,41,814

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	577	Voucher	4,92,064	0	50,000	8,800	4,33,264	4,92,064
						Voted-Sixth-Schedule-Garo	578	Voucher	1,36,250	0	40,000	0	96,250	1,36,250
Total Object Head-- 1 :									6,28,314	0	90,000	8,800	5,29,514	6,28,314
Total Sub Head :									6,28,314	0	90,000	8,800	5,29,514	6,28,314
Total Minor Head 1 :									6,28,314	0	90,000	8,800	5,29,514	6,28,314
Total Sub Major Head 0 :									6,28,314	0	90,000	8,800	5,29,514	6,28,314
Total Major Head 2403 :									6,28,314	0	90,000	8,800	5,29,514	6,28,314

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									6,28,314	0	90,000	8,800	5,29,514	6,28,314

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1325	Voucher	27,270	0	0	0	27,270	27,270
						Voted-Sixth-Schedule-Garo	275	Voucher	1,39,340	0	40,000	0	99,340	1,39,340
						Voted-Sixth-Schedule-Garo	291	Voucher	5,02,693	0	50,000	8,800	4,43,893	5,02,693
						Voted-Sixth-Schedule-Garo	698	Voucher	3,625	0	0	0	3,625	3,625
						Voted-Sixth-Schedule-Garo	699	Voucher	93,789	0	0	0	93,789	93,789
Total Object Head-- 1 :									7,66,717	0	90,000	8,800	6,67,917	7,66,717
					02. Wages	Voted-Sixth-Schedule-Garo	304	Voucher	61,161	0	0	0	61,161	61,161
						Voted-Sixth-Schedule-Garo	305	Voucher	72,209	0	0	0	72,209	72,209
Total Object Head-- 2 :									1,33,370	0	0	0	1,33,370	1,33,370
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	647	Voucher	17,175	0	0	0	17,175	17,175
						Voted-Sixth-Schedule-Garo	648	Voucher	5,245	0	0	0	5,245	5,245

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances				22,420	0	0	0	22,420	22,420
Total Object Head-- 11 :									22,420	0	0	0	22,420	22,420
Total Sub Head :									9,22,507	0	90,000	8,800	8,23,707	9,22,507
Total Minor Head 1 :									9,22,507	0	90,000	8,800	8,23,707	9,22,507
Total Sub Major Head 0 :									9,22,507	0	90,000	8,800	8,23,707	9,22,507
Total Major Head 2403 :									9,22,507	0	90,000	8,800	8,23,707	9,22,507
Total of Month :									9,22,507	0	90,000	8,800	8,23,707	9,22,507

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1397	Voucher	42,000	0	0	0	42,000	42,000
						Voted-Sixth-Schedule-Garo	2059	Voucher	1,39,340	0	40,000	0	99,340	1,39,340
						Voted-Sixth-Schedule-Garo	2071	Voucher	42,807	0	0	2,200	40,607	42,807
						Voted-Sixth-Schedule-Garo	2104	Voucher	4,59,886	0	50,000	6,600	4,03,286	4,59,886
						Voted-Sixth-Schedule-Garo	88	Voucher	1,39,340	0	40,000	0	99,340	1,39,340
						Voted-Sixth-Schedule-Garo	95	Voucher	5,02,693	0	50,000	8,800	4,43,893	5,02,693

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				13,26,066	0	1,80,000	17,600	11,28,466	13,26,066
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	742	Voucher	37,979	0	0	0	37,979	37,979
						Voted-Sixth-Schedule-Garo	880	Voucher	14,021	0	0	0	14,021	14,021
					Total Object Head-- 1 :				52,000	0	0	0	52,000	52,000
					16. Publications	Voted-Sixth-Schedule-Garo	1263	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 16 :				7,000	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	877	Voucher	89,855	0	0	0	89,855	89,855
					Total Object Head-- 21 :				89,855	0	0	0	89,855	89,855
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2226	Voucher	16,000	0	0	0	16,000	16,000
					Total Object Head-- 51 :				16,000	0	0	0	16,000	16,000
					Total Sub Head :				14,90,921	0	1,80,000	17,600	12,93,321	14,90,921
					Total Minor Head 1 :				14,90,921	0	1,80,000	17,600	12,93,321	14,90,921
					Total Sub Major Head 0 :				14,90,921	0	1,80,000	17,600	12,93,321	14,90,921
					Total Major Head 2403 :				14,90,921	0	1,80,000	17,600	12,93,321	14,90,921
					Total of Month :				14,90,921	0	1,80,000	17,600	12,93,321	14,90,921
					Total of DDO 100014 :				75,14,716	30,000	8,92,000	88,000	65,04,716	74,84,716

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****74,84,716****Summary of DDO wise expenditure**

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	50,000
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2,63,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64,93,475
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	2,43,345
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	82,074
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	92,000
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo	42,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	99,855
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	41,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	7,467
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	15,000
			(04) Contrn & Maintenance Of Departmental		27. Minor	Voted-Sixth-Schedule-Garo	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.
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Summary of DDO wise expenditure

2403 00 800 Non-Residential Buildings	0	Works/Maintenance	55,000
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			74,84,716
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Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1134	Voucher	97,154	0	10,000	0	87,154	97,154
						Voted-Sixth-Schedule-Garo	1138	Voucher	1,62,311	0	14,000	2,200	1,46,111	1,62,311
						Voted-Sixth-Schedule-Garo	1141	Voucher	2,152	0	0	0	2,152	2,152
						Voted-Sixth-Schedule-Garo	628	Voucher	5,976	0	0	0	5,976	5,976
						Voted-Sixth-Schedule-Garo	634	Voucher	1,62,311	0	14,000	0	1,48,311	1,62,311
						Voted-Sixth-Schedule-Garo	636	Voucher	97,154	0	10,000	0	87,154	97,154
Total Object Head-- 1 :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total Sub Head :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total Minor Head 105 :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total Sub Major Head 0 :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total Major Head 2403 :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total of Month :									5,27,058	0	48,000	2,200	4,76,858	5,27,058

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm,	0	01. Salaries	Voted-Sixth-	1316	Voucher	4,040	0	0	0	4,040	4,040

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		2113	Voucher	24,156	0	0	0	24,156	24,156	
					Voted-Sixth-Schedule-Garo		2115	Voucher	37,791	0	0	0	37,791	37,791	
					Voted-Sixth-Schedule-Garo		563	Voucher	97,154	0	10,000	0	87,154	97,154	
					Voted-Sixth-Schedule-Garo		565	Voucher	1,62,311	0	14,000	2,200	1,46,111	1,62,311	
					Total Object Head-- 1 :					3,25,452	0	24,000	2,200	2,99,252	3,25,452
				02. Wages	Voted-Sixth-Schedule-Garo		1051	Voucher	33,573	0	0	0	33,573	33,573	
					Voted-Sixth-Schedule-Garo		1058	Voucher	33,570	0	0	0	33,570	33,570	
					Total Object Head-- 2 :					67,143	0	0	0	67,143	67,143
					Total Sub Head :					3,92,595	0	24,000	2,200	3,66,395	3,92,595
					Total Minor Head 105 :					3,92,595	0	24,000	2,200	3,66,395	3,92,595
					Total Sub Major Head 0 :					3,92,595	0	24,000	2,200	3,66,395	3,92,595
					Total Major Head 2403 :					3,92,595	0	24,000	2,200	3,66,395	3,92,595
					Total of Month :					3,92,595	0	24,000	2,200	3,66,395	3,92,595

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		1115	Voucher	45,775	1,000	0	2,750	42,025	44,775
					Voted-Sixth-Schedule-Garo		264	Voucher	14,022	0	0	0	14,022	14,022
					Voted-Sixth-Schedule-Garo		530	Voucher	99,350	0	10,000	0	89,350	99,350
					Voted-Sixth-Schedule-Garo		533	Voucher	1,22,326	0	10,000	2,200	1,10,126	1,22,326
Total Object Head-- 1 :									2,81,473	1,000	20,000	4,950	2,55,523	2,80,473
				02. Wages	Voted-Sixth-Schedule-Garo		1357	Voucher	13,377	0	0	0	13,377	13,377
Total Object Head-- 2 :									13,377	0	0	0	13,377	13,377
Total Sub Head :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850
Total Minor Head 105 :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850
Total Sub Major Head 0 :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850
Total Major Head 2403 :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850
Total of Month :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm,	01. Salaries	Voted-Sixth-		228	Voucher	1,71,813	1,000	10,000	4,950	1,55,863	1,70,813

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		230	Voucher	99,350	0	10,000	0	89,350	99,350
Total Object Head-- I :									2,71,163	1,000	20,000	4,950	2,45,213	2,70,163
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		668	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- II :									15,000	0	0	0	15,000	15,000
				13. Office Expenses	Voted-Sixth-Schedule-Garo		1277	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- I3 :									4,500	0	0	0	4,500	4,500
Total Sub Head :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663
Total Minor Head 105 :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663
Total Sub Major Head 0 :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663
Total Major Head 2403 :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663
Total of Month :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		1754	Voucher	4,848	0	0	0	4,848	4,848
					Voted-Sixth-Schedule-Garo		1755	Voucher	61,743	0	0	0	61,743	61,743

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		2009	Voucher	84,110	0	0	0	84,110	84,110
					Voted-Sixth-Schedule-Garo		472	Voucher	87,825	0	0	6,600	81,225	87,825
					Voted-Sixth-Schedule-Garo		473	Voucher	1,71,813	0	10,000	4,950	1,56,863	1,71,813
					Voted-Sixth-Schedule-Garo		474	Voucher	99,350	0	10,000	0	89,350	99,350
					Total Object Head-- 1 :				5,09,689	0	20,000	11,550	4,78,139	5,09,689
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		2016	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total Minor Head 105 :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total Sub Major Head 0 :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total Major Head 2403 :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total of Month :				5,29,689	0	20,000	11,550	4,98,139	5,29,689

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm,	01. Salaries	Voted-Sixth-		597	Voucher	1,09,000	0	10,000	0	99,000	1,09,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	625	Voucher	1,73,051	0	10,000	4,950	1,58,101	1,73,051
Total Object Head-- 1 :									2,82,051	0	20,000	4,950	2,57,101	2,82,051
Total Sub Head :									2,82,051	0	20,000	4,950	2,57,101	2,82,051
Total Minor Head 105 :									2,82,051	0	20,000	4,950	2,57,101	2,82,051
Total Sub Major Head 0 :									2,82,051	0	20,000	4,950	2,57,101	2,82,051
Total Major Head 2403 :									2,82,051	0	20,000	4,950	2,57,101	2,82,051
Total of Month :									2,82,051	0	20,000	4,950	2,57,101	2,82,051

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1141	Voucher	34,692	0	0	0	34,692	34,692
						Voted-Sixth-Schedule-Garo	1226	Voucher	21,492	0	0	0	21,492	21,492
						Voted-Sixth-Schedule-Garo	276	Voucher	1,11,436	0	10,000	0	1,01,436	1,11,436
						Voted-Sixth-Schedule-Garo	279	Voucher	1,35,728	0	10,000	2,200	1,23,528	1,35,728
						Voted-Sixth-Schedule-Garo	280	Voucher	39,811	0	0	0	39,811	39,811
						Voted-Sixth-Schedule-Garo	281	Voucher	89,643	0	0	6,600	83,043	89,643

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Total Object Head-- 1 :				4,32,802	0	20,000	8,800	4,04,002	4,32,802
				02. Wages	Voted-Sixth-Schedule-Garo		1209	Voucher	2,05,896	0	0	0	2,05,896	2,05,896
					Voted-Sixth-Schedule-Garo		1326	Voucher	54,831	0	0	0	54,831	54,831
					Total Object Head-- 2 :				2,60,727	0	0	0	2,60,727	2,60,727
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		1904	Voucher	15,610	0	0	0	15,610	15,610
					Voted-Sixth-Schedule-Garo		1999	Voucher	14,390	0	0	0	14,390	14,390
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				7,23,529	0	20,000	8,800	6,94,729	7,23,529
					Total Minor Head 105 :				7,23,529	0	20,000	8,800	6,94,729	7,23,529
					Total Sub Major Head 0 :				7,23,529	0	20,000	8,800	6,94,729	7,23,529
					Total Major Head 2403 :				7,23,529	0	20,000	8,800	6,94,729	7,23,529
					Total of Month :				7,23,529	0	20,000	8,800	6,94,729	7,23,529

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		1411	Voucher	21,000	0	0	0	21,000	21,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	2074	Voucher	29,881	0	0	2,200	27,681	29,881
						Voted-Sixth-Schedule-Garo	2101	Voucher	1,75,539	0	10,000	2,200	1,63,339	1,75,539
						Voted-Sixth-Schedule-Garo	2120	Voucher	1,11,436	0	10,000	0	1,01,436	1,11,436
						Voted-Sixth-Schedule-Garo	86	Voucher	1,11,436	0	10,000	0	1,01,436	1,11,436
						Voted-Sixth-Schedule-Garo	87	Voucher	2,05,420	0	10,000	4,400	1,91,020	2,05,420
						Voted-Sixth-Schedule-Garo	981	Voucher	58,766	0	0	4,400	54,366	58,766
						Total Object Head-- 1 :			7,13,478	0	40,000	13,200	6,60,278	7,13,478
					02. Wages	Voted-Sixth-Schedule-Garo	1464	Voucher	33,570	0	0	0	33,570	33,570
						Voted-Sixth-Schedule-Garo	1658	Voucher	24,991	0	0	0	24,991	24,991
						Total Object Head-- 2 :			58,561	0	0	0	58,561	58,561
						Total Sub Head :			7,72,039	0	40,000	13,200	7,18,839	7,72,039
						Total Minor Head 105 :			7,72,039	0	40,000	13,200	7,18,839	7,72,039
						Total Sub Major Head 0 :			7,72,039	0	40,000	13,200	7,18,839	7,72,039
						Total Major Head 2403 :			7,72,039	0	40,000	13,200	7,18,839	7,72,039
						Total of Month :			7,72,039	0	40,000	13,200	7,18,839	7,72,039
						Total of DDO 100015 :			38,12,474	2,000	2,12,000	52,800	35,45,674	38,10,474

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

38,10,474**Summary of DDO wise expenditure**

2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	33,41,166
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	3,99,808
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	45,000
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	20,000
							38,10,474

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																												
											8009	- 7610																														
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	27,862	0	0	0	27,862	27,862																												
							303	Voucher	42,254	0	0	0	42,254	42,254																												
							304	Voucher	1,12,542	0	8,650	0	1,03,892	1,12,542																												
							309	Voucher	33,915	0	0	0	33,915	33,915																												
							Total Object Head-- I :								2,16,573	0	8,650	0	2,07,923	2,16,573																						
							Total Sub Head :								2,16,573	0	8,650	0	2,07,923	2,16,573																						
							Total Minor Head I :								2,16,573	0	8,650	0	2,07,923	2,16,573																						
							2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	1,14,433	4,200	3,220	0	1,07,013	1,10,233																					
														Total Object Head-- I :								1,14,433	4,200	3,220	0	1,07,013	1,10,233															
														Total Sub Head :								1,14,433	4,200	3,220	0	1,07,013	1,10,233															
														2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	2,09,933	1,400	18,740	0	1,89,793	2,08,533														
																					Total Object Head-- I :								2,09,933	1,400	18,740	0	1,89,793	2,08,533								
																					Total Sub Head :								2,09,933	1,400	18,740	0	1,89,793	2,08,533								
																					2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	62,004	1,400	14,470	0	46,134	60,604							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo																						308	Voucher	1,56,312	4,200	3,420	0	1,48,692	1,52,112							
																												2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	38,239	1,400	0	0	36,839	36,839

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,56,555	7,000	17,890	0	2,31,665	2,49,555
Total Object Head-- 1 :									2,56,555	7,000	17,890	0	2,31,665	2,49,555
Total Sub Head :									2,56,555	7,000	17,890	0	2,31,665	2,49,555
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	300	Voucher	1,15,246	1,400	2,550	0	1,11,296	1,13,846
						Voted-Sixth-Schedule-Garo	301	Voucher	92,340	2,800	10,325	0	79,215	89,540
Total Object Head-- 1 :									2,07,586	4,200	12,875	0	1,90,511	2,03,386
Total Sub Head :									2,07,586	4,200	12,875	0	1,90,511	2,03,386
Total Minor Head 101 :									7,88,507	16,800	52,725	0	7,18,982	7,71,707
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	1,21,939	1,400	17,965	0	1,02,574	1,20,539
Total Object Head-- 1 :									1,21,939	1,400	17,965	0	1,02,574	1,20,539
Total Sub Head :									1,21,939	1,400	17,965	0	1,02,574	1,20,539
Total Minor Head 103 :									1,21,939	1,400	17,965	0	1,02,574	1,20,539
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	67,291	0	5,000	0	62,291	67,291
Total Object Head-- 1 :									67,291	0	5,000	0	62,291	67,291
Total Sub Head :									67,291	0	5,000	0	62,291	67,291
Total Minor Head 105 :									67,291	0	5,000	0	62,291	67,291
Total Sub Major Head 0 :									11,94,310	18,200	84,340	0	10,91,770	11,76,110

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2403 :									11,94,310	18,200	84,340	0	10,91,770	11,76,110	
Total of Month :									11,94,310	18,200	84,340	0	10,91,770	11,76,110	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	70,116	0	0	0	70,116	70,116	
						Voted-Sixth-Schedule-Garo	111	Voucher	27,862	1,400	0	0	26,462	26,462	
						Voted-Sixth-Schedule-Garo	112	Voucher	1,02,644	0	18,000	0	84,644	1,02,644	
						Voted-Sixth-Schedule-Garo	113	Voucher	1,12,542	0	10,000	0	1,02,542	1,12,542	
						Voted-Sixth-Schedule-Garo	115	Voucher	33,915	0	0	0	33,915	33,915	
						Voted-Sixth-Schedule-Garo	257	Voucher	1,02,644	0	18,000	0	84,644	1,02,644	
						Voted-Sixth-Schedule-Garo	99	Voucher	55,724	2,800	0	0	52,924	52,924	
Total Object Head-- I :									5,05,447	4,200	46,000	0	4,55,247	5,01,247	
Total Sub Head :									5,05,447	4,200	46,000	0	4,55,247	5,01,247	
Total Minor Head I :									5,05,447	4,200	46,000	0	4,55,247	5,01,247	
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,36,861	2,800	32,670	0	5,01,391	5,34,061	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		109	Voucher	1,60,742	4,200	13,220	0	1,43,322	1,56,542				
							114	Voucher	5,25,165	4,200	38,750	0	4,82,215	5,20,965				
							276	Voucher	1,43,801	1,400	14,000	0	1,28,401	1,42,401				
							86	Voucher	79,440	0	0	0	79,440	79,440				
							91	Voucher	35,948	1,400	10,500	0	24,048	34,548				
							Total Object Head-- I :			14,81,957	14,000	1,09,140	0	13,58,817	14,67,957			
			Total Sub Head :			14,81,957	14,000	1,09,140	0	13,58,817	14,67,957							
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher		2,09,933	1,400	16,000	0	1,92,533	2,08,533			
										Total Object Head-- I :			2,09,933	1,400	16,000	0	1,92,533	2,08,533
										Total Sub Head :			2,09,933	1,400	16,000	0	1,92,533	2,08,533
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher		1,51,200	5,600	8,800	0	1,36,800	1,45,600			
										1,94,551	5,600	5,000	0	1,83,951	1,88,951			
										2,13,204	7,000	24,820	0	1,81,384	2,06,204			
										Total Object Head-- I :			5,58,955	18,200	38,620	0	5,02,135	5,40,755
			Total Sub Head :			5,58,955	18,200	38,620	0	5,02,135	5,40,755							
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	110	Voucher		92,340	2,800	6,345	0	83,195	89,540						

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	88	Voucher	1,15,246	1,400	3,000	0	1,10,846	1,13,846
Total Object Head-- 1 :									2,07,586	4,200	9,345	0	1,94,041	2,03,386
Total Sub Head :									2,07,586	4,200	9,345	0	1,94,041	2,03,386
Total Minor Head 101 :									24,58,431	37,800	1,73,105	0	22,47,526	24,20,631
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,11,776	1,400	26,175	0	84,201	1,10,376
Total Object Head-- 1 :									3,45,491	4,200	73,425	0	2,67,866	3,41,291
					02. Wages	Voted-Sixth-Schedule-Garo	480	Voucher	1,32,192	0	0	0	1,32,192	1,32,192
Total Object Head-- 2 :									1,32,192	0	0	0	1,32,192	1,32,192
Total Sub Head :									4,77,683	4,200	73,425	0	4,00,058	4,73,483
Total Minor Head 103 :									4,77,683	4,200	73,425	0	4,00,058	4,73,483
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	97,709	0	11,480	0	86,229	97,709
Total Object Head-- 1 :									2,62,709	0	33,980	0	2,28,729	2,62,709

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(06) Pig Farm, Bagmara 0	02. Wages	Voted-Sixth-Schedule-Garo		481	Voucher	84,564	0	0	0	84,564	84,564
Total Object Head-- 2 :									84,564	0	0	0	84,564	84,564
Total Sub Head :									3,47,273	0	33,980	0	3,13,293	3,47,273
Total Minor Head 105 :									3,47,273	0	33,980	0	3,13,293	3,47,273
Total Sub Major Head 0 :									37,88,834	46,200	3,26,510	0	34,16,124	37,42,634
Total Major Head 2403 :									37,88,834	46,200	3,26,510	0	34,16,124	37,42,634
Total of Month :									37,88,834	46,200	3,26,510	0	34,16,124	37,42,634

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	Voucher	27,862	1,400	0	0	26,462	26,462
					Voted-Sixth-Schedule-Garo		20	Voucher	70,116	0	0	0	70,116	70,116
					Voted-Sixth-Schedule-Garo		334	Voucher	33,915	0	0	0	33,915	33,915
					Voted-Sixth-Schedule-Garo		5	Voucher	1,12,542	0	10,000	0	1,02,542	1,12,542
					Voted-Sixth-Schedule-Garo		532	Voucher	54,054	0	0	0	54,054	54,054
					Voted-Sixth-Schedule-Garo		533	Voucher	22,935	0	0	0	22,935	22,935

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	540	Voucher	7,953	0	0	0	7,953	7,953									
							603	Voucher	18,000	0	0	0	18,000	18,000									
					Total Object Head-- I :								3,47,377	1,400	10,000	0	3,35,977	3,45,977					
					Total Sub Head :								3,47,377	1,400	10,000	0	3,35,977	3,45,977					
					Total Minor Head I :								3,47,377	1,400	10,000	0	3,35,977	3,45,977					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	4,78,856	2,800	35,250	0	4,40,806	4,76,056						
										19	Voucher	2,86,491	5,600	10,720	0	2,70,171	2,80,891						
										21	Voucher	1,02,644	0	18,000	0	84,644	1,02,644						
										534	Voucher	1,75,608	0	0	0	1,75,608	1,75,608						
										541	Voucher	8,415	0	0	0	8,415	8,415						
										595	Voucher	35,948	1,400	3,500	0	31,048	34,548						
										Total Object Head-- I :								10,87,962	9,800	67,470	0	10,10,692	10,78,162
										Total Sub Head :								10,87,962	9,800	67,470	0	10,10,692	10,78,162
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	2,10,671	1,400	16,000	0	1,93,271	2,09,271							
									535	Voucher	49,962	0	0	0	49,962	49,962							
Total Object Head-- I :									2,60,633	1,400	16,000	0	2,43,233	2,59,233									

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Sub Head :									2,60,633	1,400	16,000	0	2,43,233	2,59,233			
2403	00	101	(03) Mobile Veterinary Dispensary														
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	38,239	1,400	0	0	36,839	36,839			
						Voted-Sixth-Schedule-Garo	16	Voucher	1,51,200	5,600	9,820	0	1,35,780	1,45,600			
						Voted-Sixth-Schedule-Garo	23	Voucher	2,18,316	5,600	20,000	0	1,92,716	2,12,716			
						Voted-Sixth-Schedule-Garo	536	Voucher	84,174	0	0	0	84,174	84,174			
						Voted-Sixth-Schedule-Garo	542	Voucher	8,646	0	0	0	8,646	8,646			
			Total Object Head-- I :									5,00,575	12,600	29,820	0	4,58,155	4,87,975
			Total Sub Head :									5,00,575	12,600	29,820	0	4,58,155	4,87,975
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	26	Voucher	2,07,586	4,200	9,345	0	1,94,041	2,03,386
									Voted-Sixth-Schedule-Garo	537	Voucher	52,404	0	0	0	52,404	52,404
Total Object Head-- I :									2,59,990	4,200	9,345	0	2,46,445	2,55,790			
Total Sub Head :									2,59,990	4,200	9,345	0	2,46,445	2,55,790			
Total Minor Head 101 :									21,09,160	28,000	1,22,635	0	19,58,525	20,81,160			
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,11,776	1,400	28,625	0	81,751	1,10,376			
						Voted-Sixth-Schedule-Garo	25	Voucher	1,21,939	1,400	18,625	0	1,01,914	1,20,539			
						Voted-Sixth-	539	Voucher	54,978	0	0	0	54,978	54,978			

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	2,88,693	2,800	47,250	0	2,38,643	2,85,893
									Total Sub Head :	2,88,693	2,800	47,250	0	2,38,643	2,85,893
									Total Minor Head 103 :	2,88,693	2,800	47,250	0	2,38,643	2,85,893
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance										
						Voted-Sixth-Schedule-Garo	18	Voucher	55,031	0	12,500	0	42,531	55,031	
						Voted-Sixth-Schedule-Garo	24	Voucher	42,678	0	0	0	42,678	42,678	
						Voted-Sixth-Schedule-Garo	380	Voucher	68,725	0	10,000	0	58,725	68,725	
						Voted-Sixth-Schedule-Garo	538	Voucher	47,571	0	0	0	47,571	47,571	
									Total Object Head-- 1 :	2,14,005	0	22,500	0	1,91,505	2,14,005
									Total Sub Head :	2,14,005	0	22,500	0	1,91,505	2,14,005
									Total Minor Head 105 :	2,14,005	0	22,500	0	1,91,505	2,14,005
									Total Sub Major Head 0 :	29,59,235	32,200	2,02,385	0	27,24,650	29,27,035
									Total Major Head 2403 :	29,59,235	32,200	2,02,385	0	27,24,650	29,27,035
									Total of Month :	29,59,235	32,200	2,02,385	0	27,24,650	29,27,035

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	28,450	0	0	0	28,450	28,450
						Voted-Sixth-Schedule-Garo	103	Voucher	2,74,500	0	30,000	0	2,44,500	2,74,500
						Voted-Sixth-Schedule-Garo	104	Voucher	1,52,500	0	15,000	0	1,37,500	1,52,500
						Voted-Sixth-Schedule-Garo	144	Voucher	44,445	0	0	0	44,445	44,445
						Voted-Sixth-Schedule-Garo	149	Voucher	34,281	0	0	0	34,281	34,281
						Voted-Sixth-Schedule-Garo	168	Voucher	34,638	0	0	0	34,638	34,638
						Voted-Sixth-Schedule-Garo	670	Voucher	43,625	0	0	0	43,625	43,625
						Voted-Sixth-Schedule-Garo	91	Voucher	15,860	0	0	0	15,860	15,860
						Voted-Sixth-Schedule-Garo	92	Voucher	2,23,350	0	28,000	0	1,95,350	2,23,350
						Voted-Sixth-Schedule-Garo	99	Voucher	71,613	0	0	0	71,613	71,613
Total Object Head-- I :									9,23,262	0	73,000	0	8,50,262	9,23,262
Total Sub Head :									9,23,262	0	73,000	0	8,50,262	9,23,262
Total Minor Head I :									9,23,262	0	73,000	0	8,50,262	9,23,262
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	4,13,060	0	31,250	0	3,81,810	4,13,060
						Voted-Sixth-Schedule-Garo	146	Voucher	27,960	1,400	0	0	26,560	26,560
						Voted-Sixth-Schedule-Garo	147	Voucher	70,104	0	0	0	70,104	70,104

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	36,713	1,400	3,500	0	31,813	35,313		
					Voted-Sixth-Schedule-Garo	94	Voucher	3,68,925	4,200	14,720	0	3,50,005	3,64,725		
					Total Object Head-- I :			9,16,762	7,000	49,470	0	8,60,292	9,09,762		
					Total Sub Head :			9,16,762	7,000	49,470	0	8,60,292	9,09,762		
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	10,263	0	0	0	10,263	10,263
							Voted-Sixth-Schedule-Garo	98	Voucher	2,15,213	0	16,000	0	1,99,213	2,15,213
			Total Object Head-- I :				2,25,476	0	16,000	0	2,09,476	2,25,476			
			Total Sub Head :			2,25,476	0	16,000	0	2,09,476	2,25,476				
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,54,500	4,200	9,820	0	1,40,480	1,50,300		
					Voted-Sixth-Schedule-Garo	157	Voucher	31,608	0	0	0	31,608	31,608		
					Voted-Sixth-Schedule-Garo	571	Voucher	39,025	0	0	0	39,025	39,025		
					Voted-Sixth-Schedule-Garo	95	Voucher	2,23,005	0	20,000	0	2,03,005	2,23,005		
Total Object Head-- I :					4,48,138	4,200	29,820	0	4,14,118	4,43,938					
Total Sub Head :			4,48,138	4,200	29,820	0	4,14,118	4,43,938							
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	93	Voucher	2,12,350	0	9,345	0	2,03,005	2,12,350				
			Total Object Head-- I :			2,12,350	0	9,345	0	2,03,005	2,12,350				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages	General-Voted	625	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									2,23,540	0	9,345	0	2,14,195	2,23,540
Total Minor Head 101 :									18,13,916	11,200	1,04,635	0	16,98,081	18,02,716
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	580	Voucher	1,14,188	1,400	28,625	0	84,163	1,12,788
						Voted-Sixth-Schedule-Garo	96	Voucher	1,24,525	0	18,625	0	1,05,900	1,24,525
Total Object Head-- 1 :									2,38,713	1,400	47,250	0	1,90,063	2,37,313
Total Sub Head :									2,38,713	1,400	47,250	0	1,90,063	2,37,313
Total Minor Head 103 :									2,38,713	1,400	47,250	0	1,90,063	2,37,313
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	12,016	0	0	0	12,016	12,016
						Voted-Sixth-Schedule-Garo	576	Voucher	56,225	0	12,500	0	43,725	56,225
						Voted-Sixth-Schedule-Garo	671	Voucher	1,78,700	0	12,560	0	1,66,140	1,78,700
						Voted-Sixth-Schedule-Garo	97	Voucher	1,12,288	0	10,000	0	1,02,288	1,12,288
Total Object Head-- 1 :									3,59,229	0	35,060	0	3,24,169	3,59,229
Total Sub Head :									3,59,229	0	35,060	0	3,24,169	3,59,229
Total Minor Head 105 :									3,59,229	0	35,060	0	3,24,169	3,59,229

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				33,35,120	12,600	2,59,945	0	30,62,575	33,22,520
					Total Major Head 2403 :				33,35,120	12,600	2,59,945	0	30,62,575	33,22,520
					Total of Month :				33,35,120	12,600	2,59,945	0	30,62,575	33,22,520

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	73,675	0	0	0	73,675	73,675
						Voted-Sixth-Schedule-Garo	139	Voucher	2,23,350	0	28,000	0	1,95,350	2,23,350
						Voted-Sixth-Schedule-Garo	140	Voucher	35,600	0	0	0	35,600	35,600
						Voted-Sixth-Schedule-Garo	141	Voucher	29,275	0	0	0	29,275	29,275
						Voted-Sixth-Schedule-Garo	310	Voucher	35,463	0	0	0	35,463	35,463
						Voted-Sixth-Schedule-Garo	551	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
					Total Object Head-- 1 :				5,49,863	0	58,000	0	4,91,863	5,49,863
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	289	Voucher	2,800	0	0	0	2,800	2,800
						Voted-Sixth-Schedule-Garo	290	Voucher	3,700	0	0	0	3,700	3,700
						Voted-Sixth-Schedule-Garo	291	Voucher	3,500	0	0	0	3,500	3,500

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				10,000	0	0	0	10,000	10,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	572	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 11 :				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	573	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	574	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				5,70,863	0	58,000	0	5,12,863	5,70,863
					Total Minor Head 1 :				5,70,863	0	58,000	0	5,12,863	5,70,863
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	37,813	0	10,500	0	27,313	37,813
						Voted-Sixth-Schedule-Garo	66	Voucher	4,24,453	0	31,250	0	3,93,203	4,24,453
						Voted-Sixth-Schedule-Garo	83	Voucher	3,79,485	0	24,000	0	3,55,485	3,79,485
					Total Object Head-- 1 :				8,41,751	0	65,750	0	7,76,001	8,41,751
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	287	Voucher	8,450	0	0	0	8,450	8,450
						Voted-Sixth-Schedule-Garo	288	Voucher	8,450	0	0	0	8,450	8,450

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances				16,900	0	0	0	16,900	16,900
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	538	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	539	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 11 :				7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	540	Voucher	4,700	0	0	0	4,700	4,700
						Voted-Sixth-Schedule-Garo	541	Voucher	4,700	0	0	0	4,700	4,700
						Voted-Sixth-Schedule-Garo	542	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	543	Voucher	5,600	0	0	0	5,600	5,600
						Voted-Sixth-Schedule-Garo	545	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	546	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	547	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	548	Voucher	4,900	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Garo	549	Voucher	4,900	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Garo	550	Voucher	4,600	0	0	0	4,600	4,600
					Total Object Head-- 21 :				47,500	0	0	0	47,500	47,500

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
Total Sub Head :									9,13,651	0	65,750	0	8,47,901	9,13,651		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,21,201	0	21,000	0	2,00,201	2,21,201		
Total Object Head-- I :									2,21,201	0	21,000	0	2,00,201	2,21,201		
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	286	Voucher	1,500	0	0	1,500	1,500
Total Object Head-- II :									1,500	0	0	0	1,500	1,500		
(13) Office Expenses									Voted-Sixth-Schedule-Garo	564	Voucher	4,500	0	0	4,500	4,500
									Voted-Sixth-Schedule-Garo	565	Voucher	4,500	0	0	4,500	4,500
									Voted-Sixth-Schedule-Garo	566	Voucher	3,500	0	0	3,500	3,500
Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500		
21.Materials And Supplies, Store And Equipments									Voted-Sixth-Schedule-Garo	567	Voucher	5,000	0	0	5,000	5,000
									Voted-Sixth-Schedule-Garo	568	Voucher	4,900	0	0	4,900	4,900
									Voted-Sixth-Schedule-Garo	569	Voucher	6,100	0	0	6,100	6,100
									Voted-Sixth-Schedule-Garo	570	Voucher	3,000	0	0	3,000	3,000
Total Object Head-- 21 :									19,000	0	0	0	19,000	19,000		
51.Motor Vehicles									Voted-Sixth-Schedule-Garo	571	Voucher	6,000	0	0	6,000	6,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Total Object Head-- 51 :			6,000	0	0	0	6,000	6,000
						Total Sub Head :			2,60,201	0	21,000	0	2,39,201	2,60,201
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	40,125	0	0	0	40,125	40,125
						Voted-Sixth-Schedule-Garo	68	Voucher	1,93,290	0	20,000	0	1,73,290	1,93,290
						Voted-Sixth-Schedule-Garo	69	Voucher	1,59,090	0	10,100	0	1,48,990	1,59,090
						Total Object Head-- 1 :			3,92,505	0	30,100	0	3,62,405	3,92,505
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	282	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	283	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	284	Voucher	3,700	0	0	0	3,700	3,700
						Voted-Sixth-Schedule-Garo	285	Voucher	5,800	0	0	0	5,800	5,800
						Total Object Head-- 11 :			16,500	0	0	0	16,500	16,500
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	597	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	598	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	599	Voucher	500	0	0	0	500	500
						Total Object Head-- 13 :			9,500	0	0	0	9,500	9,500
			21.Materials And Supplies, Store And		21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	600	Voucher	3,900	0	0	0	3,900	3,900

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	601	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	602	Voucher	4,900	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Garo	603	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	604	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	605	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	606	Voucher	4,400	0	0	0	4,400	4,400
						Voted-Sixth-Schedule-Garo	607	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	608	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	609	Voucher	4,900	0	0	0	4,900	4,900
Total Object Head-- 21 :									41,500	0	0	0	41,500	41,500
Total Sub Head :									4,60,005	0	30,100	0	4,29,905	4,60,005
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	67	Voucher	2,18,350	0	9,525	0	2,08,825	2,18,350
Total Object Head-- 1 :									2,18,350	0	9,525	0	2,08,825	2,18,350
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	5,760	0	0	0	5,760	5,760
						Voted-Sixth-Schedule-Garo	281	Voucher	8,280	0	0	0	8,280	8,280
						Voted-Sixth-Schedule-Garo	292	Voucher	9,440	0	0	0	9,440	9,440

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	293	Voucher	2,600	0	0	0	2,600	2,600		
						Voted-Sixth-Schedule-Garo	300	Voucher	3,840	0	0	0	3,840	3,840		
					Total Object Head-- 11 :						29,920	0	0	0	29,920	29,920
					13. Office Expenses	Voted-Sixth-Schedule-Garo	579	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	580	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :						10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	581	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Garo	582	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	583	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	584	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	585	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	586	Voucher	4,800	0	0	0	4,800	4,800		
						Voted-Sixth-Schedule-Garo	587	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	588	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	589	Voucher	4,700	0	0	0	4,700	4,700		
						Voted-Sixth-Schedule-Garo	590	Voucher	4,500	0	0	0	4,500	4,500		

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	591	Voucher	4,700	0	0	0	4,700	4,700			
						Voted-Sixth-Schedule-Garo	592	Voucher	2,800	0	0	0	2,800	2,800			
					Total Object Head-- 21 :			50,000	0	0	0	50,000	50,000				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	593	Voucher	2,000	0	0	0	2,000	2,000			
						Total Object Head-- 51 :			2,000	0	0	0	2,000	2,000			
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	594	Voucher	4,000	0	0	0	4,000	4,000			
						Voted-Sixth-Schedule-Garo	595	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 52 :			6,000	0	0	0	6,000	6,000				
					Total Sub Head :			3,16,270	0	9,525	0	3,06,745	3,16,270				
					Total Minor Head 101 :			19,50,127	0	1,26,375	0	18,23,752	19,50,127				
					103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,27,963	0	18,625	0	1,09,338	1,27,963
									Voted-Sixth-Schedule-Garo	65	Voucher	1,17,288	0	28,625	0	88,663	1,17,288
								Total Object Head-- 1 :			2,45,251	0	47,250	0	1,98,001	2,45,251	
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	294	Voucher	8,700	0	0	0	8,700	8,700
Voted-Sixth-Schedule-Garo	295	Voucher	3,500	0					0	0	3,500	3,500					
Voted-Sixth-Schedule-Garo	296	Voucher	2,200	0					0	0	2,200	2,200					

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(22) Poultry Farm Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	301	Voucher	5,520	0	0	0	5,520	5,520
Total Object Head-- 11 :									19,920	0	0	0	19,920	19,920
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	557	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	558	Voucher	5,800	0	0	0	5,800	5,800
						Voted-Sixth-Schedule-Garo	559	Voucher	4,700	0	0	0	4,700	4,700
						Voted-Sixth-Schedule-Garo	560	Voucher	3,750	0	0	0	3,750	3,750
						Voted-Sixth-Schedule-Garo	561	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	562	Voucher	5,950	0	0	0	5,950	5,950
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	563	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 52 :									4,000	0	0	0	4,000	4,000
Total Sub Head :									2,99,171	0	47,250	0	2,51,921	2,99,171
Total Minor Head 103 :									2,99,171	0	47,250	0	2,51,921	2,99,171
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,15,300	0	10,000	0	1,05,300	1,15,300
						Voted-Sixth-Schedule-Garo	70	Voucher	1,03,788	3,768	16,500	0	83,520	1,00,020

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(06) Pig Farm, Baghmara 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,19,088	3,768	26,500	0	1,88,820	2,15,320
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	297	Voucher		2,800	0	0	0	2,800	2,800
					Voted-Sixth-Schedule-Garo	298	Voucher		3,700	0	0	0	3,700	3,700
					Voted-Sixth-Schedule-Garo	299	Voucher		3,500	0	0	0	3,500	3,500
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	552	Voucher		4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Garo	553	Voucher		3,500	0	0	0	3,500	3,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	554	Voucher		4,400	0	0	0	4,400	4,400
					Voted-Sixth-Schedule-Garo	555	Voucher		3,300	0	0	0	3,300	3,300
					Voted-Sixth-Schedule-Garo	556	Voucher		4,800	0	0	0	4,800	4,800
					Total Object Head-- 21 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				2,49,088	3,768	26,500	0	2,18,820	2,45,320
					Total Minor Head 105 :				2,49,088	3,768	26,500	0	2,18,820	2,45,320
					Total Sub Major Head 0 :				30,69,249	3,768	2,58,125	0	28,07,356	30,65,481
					Total Major Head 2403 :				30,69,249	3,768	2,58,125	0	28,07,356	30,65,481

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									30,69,249	3,768	2,58,125	0	28,07,356	30,65,481	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,09,138	0	0	0	1,09,138	1,09,138	
						Voted-Sixth-Schedule-Garo	117	Voucher	29,275	0	0	0	29,275	29,275	
						Voted-Sixth-Schedule-Garo	122	Voucher	1,56,875	0	15,000	0	1,41,875	1,56,875	
						Voted-Sixth-Schedule-Garo	124	Voucher	2,23,350	0	30,250	0	1,93,100	2,23,350	
						Voted-Sixth-Schedule-Garo	142	Voucher	35,600	0	0	0	35,600	35,600	
						Voted-Sixth-Schedule-Garo	302	Voucher	4,375	0	0	0	4,375	4,375	
Total Object Head-- I :									5,58,613	0	45,250	0	5,13,363	5,58,613	
Total Sub Head :									5,58,613	0	45,250	0	5,13,363	5,58,613	
Total Minor Head I :									5,58,613	0	45,250	0	5,13,363	5,58,613	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	3,79,485	0	24,000	0	3,55,485	3,79,485	
						Voted-Sixth-Schedule-Garo	118	Voucher	37,813	0	10,500	0	27,313	37,813	
						Voted-Sixth-Schedule-Garo	21	Voucher	4,24,453	0	31,250	0	3,93,203	4,24,453	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				8,41,751	0	65,750	0	7,76,001	8,41,751
Total Object Head-- 1 :									8,41,751	0	65,750	0	7,76,001	8,41,751
Total Sub Head :									8,41,751	0	65,750	0	7,76,001	8,41,751
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	2,21,201	0	21,000	0	2,00,201	2,21,201
Total Object Head-- 1 :									2,21,201	0	21,000	0	2,00,201	2,21,201
Total Sub Head :									2,21,201	0	21,000	0	2,00,201	2,21,201
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	1,93,290	0	20,000	0	1,73,290	1,93,290
						Voted-Sixth-Schedule-Garo	119	Voucher	1,59,090	0	10,100	0	1,48,990	1,59,090
						Voted-Sixth-Schedule-Garo	143	Voucher	40,125	0	0	0	40,125	40,125
Total Object Head-- 1 :									3,92,505	0	30,100	0	3,62,405	3,92,505
Total Sub Head :									3,92,505	0	30,100	0	3,62,405	3,92,505
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	123	Voucher	2,18,350	0	9,525	0	2,08,825	2,18,350
Total Object Head-- 1 :									2,18,350	0	9,525	0	2,08,825	2,18,350
Total Sub Head :									2,18,350	0	9,525	0	2,08,825	2,18,350
Total Minor Head 101 :									16,73,807	0	1,26,375	0	15,47,432	16,73,807
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,27,963	0	18,625	0	1,09,338	1,27,963
						Voted-Sixth-Schedule-Garo	120	Voucher	1,17,288	0	28,625	0	88,663	1,17,288

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance				2,45,251	0	47,250	0	1,98,001	2,45,251
Total Object Head-- 1 :									2,45,251	0	47,250	0	1,98,001	2,45,251
Total Sub Head :									2,45,251	0	47,250	0	1,98,001	2,45,251
Total Minor Head 103 :									2,45,251	0	47,250	0	1,98,001	2,45,251
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,15,300	0	10,000	0	1,05,300	1,15,300
						Voted-Sixth-Schedule-Garo	121	Voucher	1,03,788	0	16,500	0	87,288	1,03,788
Total Object Head-- 1 :									2,19,088	0	26,500	0	1,92,588	2,19,088
Total Sub Head :									2,19,088	0	26,500	0	1,92,588	2,19,088
Total Minor Head 105 :									2,19,088	0	26,500	0	1,92,588	2,19,088
Total Sub Major Head 0 :									26,96,759	0	2,45,375	0	24,51,384	26,96,759
Total Major Head 2403 :									26,96,759	0	2,45,375	0	24,51,384	26,96,759
Total of Month :									26,96,759	0	2,45,375	0	24,51,384	26,96,759

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,09,138	0	0	0	1,09,138	1,09,138
						Voted-Sixth-Schedule-Garo	177	Voucher	1,56,875	0	15,000	0	1,41,875	1,56,875

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	29,275	0	0	0	29,275	29,275								
						Voted-Sixth-Schedule-Garo	182	Voucher	2,23,350	0	30,250	0	1,93,100	2,23,350								
						Voted-Sixth-Schedule-Garo	351	Voucher	35,600	0	0	0	35,600	35,600								
					Total Object Head-- I :								5,54,238	0	45,250	0	5,08,988	5,54,238				
					Total Sub Head :								5,54,238	0	45,250	0	5,08,988	5,54,238				
					Total Minor Head I :								5,54,238	0	45,250	0	5,08,988	5,54,238				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	37,813	0	10,500	0	27,313	37,813					
									Voted-Sixth-Schedule-Garo	180	Voucher	3,30,835	0	20,000	0	3,10,835	3,30,835					
									Voted-Sixth-Schedule-Garo	183	Voucher	3,88,663	0	31,250	0	3,57,413	3,88,663					
									Total Object Head-- I :								7,57,311	0	61,750	0	6,95,561	7,57,311
									Total Sub Head :								7,57,311	0	61,750	0	6,95,561	7,57,311
									Total Minor Head I :								7,57,311	0	61,750	0	6,95,561	7,57,311
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	2,21,201	0	21,000	0	2,00,201	2,21,201						
								Total Object Head-- I :								2,21,201	0	21,000	0	2,00,201	2,21,201	
								Total Sub Head :								2,21,201	0	21,000	0	2,00,201	2,21,201	
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	40,125	0	0	0	40,125	40,125											
			Voted-Sixth-Schedule-Garo	178	Voucher	2,41,940	0	24,000	0	2,17,940	2,41,940											

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,59,090	0	10,100	0	1,48,990	1,59,090
Total Object Head-- I :									4,41,155	0	34,100	0	4,07,055	4,41,155
Total Sub Head :									4,41,155	0	34,100	0	4,07,055	4,41,155
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	181	Voucher	1,21,100	0	3,000	0	1,18,100	1,21,100
						Voted-Sixth-Schedule-Garo	450	Voucher	52,750	0	0	0	52,750	52,750
Total Object Head-- I :									1,73,850	0	3,000	0	1,70,850	1,73,850
Total Sub Head :									1,73,850	0	3,000	0	1,70,850	1,73,850
Total Minor Head 101 :									15,93,517	0	1,19,850	0	14,73,667	15,93,517
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	1,27,963	0	5,000	0	1,22,963	1,27,963
						Voted-Sixth-Schedule-Garo	185	Voucher	1,17,288	0	28,625	0	88,663	1,17,288
Total Object Head-- I :									2,45,251	0	33,625	0	2,11,626	2,45,251
Total Sub Head :									2,45,251	0	33,625	0	2,11,626	2,45,251
Total Minor Head 103 :									2,45,251	0	33,625	0	2,11,626	2,45,251
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	1,61,213	0	14,000	0	1,47,213	1,61,213
						Voted-Sixth-Schedule-Garo	186	Voucher	57,875	0	12,500	0	45,375	57,875
Total Object Head-- I :									2,19,088	0	26,500	0	1,92,588	2,19,088

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(06) Pig Farm, Baghmara		Total Sub Head :				2,19,088	0	26,500	0	1,92,588	2,19,088
					Total Minor Head 105 :				2,19,088	0	26,500	0	1,92,588	2,19,088
					Total Sub Major Head 0 :				26,12,094	0	2,25,225	0	23,86,869	26,12,094
					Total Major Head 2403 :				26,12,094	0	2,25,225	0	23,86,869	26,12,094
					Total of Month :				26,12,094	0	2,25,225	0	23,86,869	26,12,094

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	6,570	0	0	0	6,570	6,570
						Voted-Sixth-Schedule-Garo	211	Voucher	56,214	0	0	0	56,214	56,214
						Voted-Sixth-Schedule-Garo	345	Voucher	36,344	0	0	0	36,344	36,344
						Voted-Sixth-Schedule-Garo	500	Voucher	29,881	0	0	0	29,881	29,881
						Voted-Sixth-Schedule-Garo	501	Voucher	1,60,460	0	15,000	0	1,45,460	1,60,460
						Voted-Sixth-Schedule-Garo	52	Voucher	21,918	0	0	0	21,918	21,918
						Voted-Sixth-Schedule-Garo	53	Voucher	1,21,036	0	10,000	0	1,11,036	1,21,036
						Voted-Sixth-Schedule-Garo	59	Voucher	1,11,421	0	0	0	1,11,421	1,11,421

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Bagmara Treasury

D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				5,43,844	0	25,000	0	5,18,844	5,43,844
					02. Wages	Voted-Sixth-Schedule-Garo	772	Voucher	1,865	0	0	0	1,865	1,865
						Voted-Sixth-Schedule-Garo	773	Voucher	23,126	0	0	0	23,126	23,126
									24,991	0	0	0	24,991	24,991
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	327	Voucher	4,320	0	0	0	4,320	4,320
						Voted-Sixth-Schedule-Garo	328	Voucher	3,200	0	0	0	3,200	3,200
						Voted-Sixth-Schedule-Garo	329	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	330	Voucher	7,920	0	0	0	7,920	7,920
						Voted-Sixth-Schedule-Garo	331	Voucher	4,320	0	0	0	4,320	4,320
						Voted-Sixth-Schedule-Garo	337	Voucher	3,200	0	0	0	3,200	3,200
									25,960	0	0	0	25,960	25,960
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	785	Voucher	4,650	0	0	0	4,650	4,650
						Voted-Sixth-Schedule-Garo	786	Voucher	2,400	0	0	0	2,400	2,400
						Voted-Sixth-Schedule-Garo	787	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	788	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	789	Voucher	4,750	0	0	0	4,750	4,750

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	790	Voucher	4,550	0	0	0	4,550	4,550						
							791	Voucher	4,650	0	0	0	4,650	4,650						
							792	Voucher	4,900	0	0	0	4,900	4,900						
							793	Voucher	4,800	0	0	0	4,800	4,800						
							Total Object Head-- 13 :								40,000	0	0	0	40,000	40,000
							Total Sub Head :								6,34,795	0	25,000	0	6,09,795	6,34,795
							Total Minor Head 1 :								6,34,795	0	25,000	0	6,09,795	6,34,795
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	6,957	0	0	0	6,957	6,957	
												210	Voucher	1,42,875	0	0	0	1,42,875	1,42,875	
												60	Voucher	3,78,769	0	20,000	0	3,58,769	3,78,769	
												631	Voucher	38,602	0	10,500	0	28,102	38,602	
												637	Voucher	3,97,045	0	31,250	0	3,65,795	3,97,045	
												Total Object Head-- 1 :								9,64,248
Total Sub Head :								9,64,248	0	61,750	0	9,02,498	9,64,248							
	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	41,283	0	0	0	41,283	41,283								
					58	Voucher	2,25,878	0	21,000	0	2,04,878	2,25,878								

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,67,161	0	21,000	0	2,46,161	2,67,161
Total Object Head-- 1 :									2,67,161	0	21,000	0	2,46,161	2,67,161
Total Sub Head :									2,67,161	0	21,000	0	2,46,161	2,67,161
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	74,664	0	0	0	74,664	74,664
						Voted-Sixth-Schedule-Garo	55	Voucher	2,46,998	0	24,000	0	2,22,998	2,46,998
						Voted-Sixth-Schedule-Garo	636	Voucher	1,62,492	0	10,100	0	1,52,392	1,62,492
Total Object Head-- 1 :									4,84,154	0	34,100	0	4,50,054	4,84,154
					02. Wages	Voted-Sixth-Schedule-Garo	770	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	771	Voucher	10,071	0	0	0	10,071	10,071
Total Object Head-- 2 :									21,634	0	0	0	21,634	21,634
Total Sub Head :									5,05,788	0	34,100	0	4,71,688	5,05,788
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	214	Voucher	34,524	0	0	0	34,524	34,524
						Voted-Sixth-Schedule-Garo	54	Voucher	1,23,782	0	3,000	0	1,20,782	1,23,782
						Voted-Sixth-Schedule-Garo	698	Voucher	65,804	0	10,500	0	55,304	65,804
Total Object Head-- 1 :									2,24,110	0	13,500	0	2,10,610	2,24,110
					02. Wages	Voted-Sixth-Schedule-Garo	762	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-	769	Voucher	7,087	0	0	0	7,087	7,087

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages				Total Object Head-- 2 :	18,650	0	0	0	18,650	18,650
									Total Sub Head :	2,42,760	0	13,500	0	2,29,260	2,42,760
									Total Minor Head 101 :	19,79,957	0	1,30,350	0	18,49,607	19,79,957
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	216	Voucher	45,423	0	45,423	45,423
									Voted-Sixth-Schedule-Garo	502	Voucher	1,19,772	0	91,147	1,19,772
									Voted-Sixth-Schedule-Garo	56	Voucher	1,30,624	0	1,25,624	1,30,624
									Total Object Head-- 1 :	2,95,819	0	33,625	0	2,62,194	2,95,819
					02. Wages				Voted-Sixth-Schedule-Garo	768	Voucher	2,611	0	2,611	2,611
									Total Object Head-- 2 :	2,611	0	0	0	2,611	2,611
					21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo	774	Voucher	5,000	0	5,000	5,000
									Voted-Sixth-Schedule-Garo	775	Voucher	7,500	0	7,500	7,500
									Voted-Sixth-Schedule-Garo	776	Voucher	7,500	0	7,500	7,500
									Voted-Sixth-Schedule-Garo	777	Voucher	5,325	0	5,325	5,325
									Voted-Sixth-Schedule-Garo	778	Voucher	9,000	0	9,000	9,000
									Voted-Sixth-Schedule-Garo	779	Voucher	9,600	0	9,600	9,600
									Voted-Sixth-Schedule-Garo	780	Voucher	9,600	0	9,600	9,600

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	103	(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	781	Voucher	9,600	0	0	0	9,600	9,600					
							782	Voucher	9,600	0	0	0	9,600	9,600					
							783	Voucher	9,600	0	0	0	9,600	9,600					
							784	Voucher	7,000	0	0	0	7,000	7,000					
							Total Object Head-- 21 :			89,325	0	0	0	89,325	89,325				
							Total Sub Head :			3,87,755	0	33,625	0	3,54,130	3,87,755				
							Total Minor Head 103 :			3,87,755	0	33,625	0	3,54,130	3,87,755				
							105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	40,491	0	0	0	40,491	40,491
												503	Voucher	59,105	0	12,500	0	46,605	59,105
												57	Voucher	1,64,570	0	14,000	0	1,50,570	1,64,570
Total Object Head-- 1 :			2,64,166	0	26,500	0						2,37,666	2,64,166						
Total Sub Head :			2,64,166	0	26,500	0	2,37,666	2,64,166											
Total Minor Head 105 :			2,64,166	0	26,500	0	2,37,666	2,64,166											
Total Sub Major Head 0 :			32,66,673	0	2,15,475	0	30,51,198	32,66,673											
Total Major Head 2403 :			32,66,673	0	2,15,475	0	30,51,198	32,66,673											
Total of Month :			32,66,673	0	2,15,475	0	30,51,198	32,66,673											

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1045	Voucher	1,21,036	0	10,000	0	1,11,036	1,21,036
						Voted-Sixth-Schedule-Garo	1046	Voucher	2,42,072	0	20,000	0	2,22,072	2,42,072
						Voted-Sixth-Schedule-Garo	1060	Voucher	36,344	0	0	0	36,344	36,344
						Voted-Sixth-Schedule-Garo	178	Voucher	36,344	0	0	0	36,344	36,344
						Voted-Sixth-Schedule-Garo	256	Voucher	1,41,302	0	0	0	1,41,302	1,41,302
						Voted-Sixth-Schedule-Garo	257	Voucher	2,81,496	0	25,000	0	2,56,496	2,81,496
						Voted-Sixth-Schedule-Garo	597	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo	864	Voucher	2,81,496	0	25,000	0	2,56,496	2,81,496
						Voted-Sixth-Schedule-Garo	887	Voucher	1,41,302	0	0	0	1,41,302	1,41,302
Total Object Head-- I :									13,09,392	0	80,000	0	12,29,392	13,09,392
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	538	Voucher	3,593	0	0	0	3,593	3,593
						Voted-Sixth-Schedule-Garo	539	Voucher	4,324	0	0	0	4,324	4,324
						Voted-Sixth-Schedule-Garo	540	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	541	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	542	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-	543							

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	543	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	544	Voucher	4,600	0	0	0	4,600	4,600
						Voted-Sixth-Schedule-Garo	545	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	546	Voucher	4,777	0	0	0	4,777	4,777
						Voted-Sixth-Schedule-Garo	547	Voucher	4,950	0	0	0	4,950	4,950
						Voted-Sixth-Schedule-Garo	548	Voucher	4,956	0	0	0	4,956	4,956
						Voted-Sixth-Schedule-Garo	549	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	550	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 51 :									62,000	0	0	0	62,000	62,000
Total Sub Head :									13,71,392	0	80,000	0	12,91,392	13,71,392
Total Minor Head 1 :									13,71,392	0	80,000	0	12,91,392	13,71,392
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	38,602	0	10,500	0	28,102	38,602	
					Voted-Sixth-Schedule-Garo	249	Voucher	3,97,045	0	31,250	0	3,65,795	3,97,045	
					Voted-Sixth-Schedule-Garo	254	Voucher	3,78,769	0	20,000	0	3,58,769	3,78,769	
					Voted-Sixth-Schedule-Garo	596	Voucher	56,000	0	0	0	56,000	56,000	
					Voted-Sixth-Schedule-Garo	882	Voucher	4,35,647	0	41,750	0	3,93,897	4,35,647	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	884	Voucher	3,78,769	0	20,000	0	3,58,769	3,78,769
Total Object Head-- I :									16,84,832	0	1,23,500	0	15,61,332	16,84,832
Total Sub Head :									16,84,832	0	1,23,500	0	15,61,332	16,84,832
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	2,25,878	0	14,000	0	2,11,878	2,25,878
						Voted-Sixth-Schedule-Garo	595	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	888	Voucher	2,25,878	0	14,000	0	2,11,878	2,25,878
Total Object Head-- I :									4,58,756	0	28,000	0	4,30,756	4,58,756
			51.Motor Vehicles			Voted-Sixth-Schedule-Garo	551	Voucher	4,748	0	0	0	4,748	4,748
						Voted-Sixth-Schedule-Garo	552	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	553	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	554	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	555	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	556	Voucher	5,172	0	0	0	5,172	5,172
						Voted-Sixth-Schedule-Garo	557	Voucher	4,080	0	0	0	4,080	4,080
Total Object Head-- 5I :									32,000	0	0	0	32,000	32,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,90,756	0	28,000	0	4,62,756	4,90,756
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	1,62,492	0	5,100	0	1,57,392	1,62,492
						Voted-Sixth-Schedule-Garo	252	Voucher	2,95,239	0	28,000	0	2,67,239	2,95,239
						Voted-Sixth-Schedule-Garo	594	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Garo	881	Voucher	1,62,492	0	5,100	0	1,57,392	1,62,492
						Voted-Sixth-Schedule-Garo	883	Voucher	2,95,239	0	28,000	0	2,67,239	2,95,239
Total Object Head-- I :									9,50,462	0	66,200	0	8,84,262	9,50,462
Total Sub Head :									9,50,462	0	66,200	0	8,84,262	9,50,462
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	253	Voucher	1,89,586	0	13,500	0	1,76,086	1,89,586
						Voted-Sixth-Schedule-Garo	593	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	879	Voucher	1,89,586	0	13,500	0	1,76,086	1,89,586
						Voted-Sixth-Schedule-Garo	880	Voucher	25,512	0	0	0	25,512	25,512
Total Object Head-- I :									4,11,684	0	27,000	0	3,84,684	4,11,684
Total Sub Head :									4,11,684	0	27,000	0	3,84,684	4,11,684
Total Minor Head 101 :									35,37,734	0	2,44,700	0	32,93,034	35,37,734
		103	(22) Poultry Farm	0	(01) Salaries, Sumtuary	Voted-Sixth-	250	Voucher	2,50,396	0	45,875	0	2,04,521	2,50,396

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	591	Voucher	14,000	0	0	0	14,000	14,000									
							885	Voucher	2,50,396	0	45,875	0	2,04,521	2,50,396									
					Total Object Head-- 1 :								5,14,792	0	91,750	0	4,23,042	5,14,792					
					Total Sub Head :								5,14,792	0	91,750	0	4,23,042	5,14,792					
					Total Minor Head 103 :								5,14,792	0	91,750	0	4,23,042	5,14,792					
					105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	2,23,675	0	17,700	0	2,05,975	2,23,675						
										590	Voucher	7,000	0	0	0	7,000	7,000						
										886	Voucher	2,23,675	0	17,700	0	2,05,975	2,23,675						
										Total Object Head-- 1 :								4,54,350	0	35,400	0	4,18,950	4,54,350
										Total Sub Head :								4,54,350	0	35,400	0	4,18,950	4,54,350
Total Minor Head 105 :										4,54,350	0	35,400	0	4,18,950	4,54,350								
Total Sub Major Head 0 :								58,78,268	0	4,51,850	0	54,26,418	58,78,268										
Total Major Head 2403 :								58,78,268	0	4,51,850	0	54,26,418	58,78,268										
Total of Month :								58,78,268	0	4,51,850	0	54,26,418	58,78,268										
Total of DDO 100001 :								2,88,00,542	1,12,968	22,69,230	0	2,64,18,344	2,86,87,574										

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Bagmara Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					2,86,87,574	
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		55,03,009	
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo		24,991	
2403 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		35,960	
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		45,000	
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		3,000	
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		65,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		86,56,007	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		16,900	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		7,500	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		47,500	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		22,91,295	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo		1,500	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo HillsSummary of DDO wise expenditure**Conveyance Allowances**

2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	38,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43,83,004
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	21,634
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	21,21,256
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	General-Voted	11,190
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	18,650
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	29,920
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
			(25) Veterinery Dispensaries		21. Supplies And	Voted-Sixth-Schedule-Garo	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Bagmara Treasury

D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills

Summary of DDO wise expenditure

2403	00	101		0	Materials		50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
2403	00	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,31,400
2403	00	103	(22) Poultry Farm Bagmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,34,803
2403	00	103	(22) Poultry Farm Bagmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,920
2403	00	103	(22) Poultry Farm Bagmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(22) Poultry Farm Bagmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,14,325
2403	00	103	(22) Poultry Farm Bagmara	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,000
2403	00	105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,75,246
2403	00	105	(06) Pig Farm, Bagmara	0	02. Wages	Voted-Sixth-Schedule-Garo	84,564
2403	00	105	(06) Pig Farm, Bagmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2403	00	105	(06) Pig Farm, Bagmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500
2403	00	105	(06) Pig Farm, Bagmara	0	21. Materials And	Voted-Sixth-Schedule-Garo	12,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Bagmara Treasury
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D.D.O. :	100001	District A.H. & Vety Officer	Bagmara	South Garo Hills
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Summary of DDO wise expenditure

Supplies, Store And Equipments

2,86,87,574

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	- 7610																	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,36,186	0	30,000	0	1,06,186	1,36,186															
							55	Voucher	1,79,052	0	24,000	0	1,55,052	1,79,052															
							58	Voucher	24,468	0	0	0	24,468	24,468															
					Total Object Head-- I :									3,39,706	0	54,000	0	2,85,706	3,39,706										
					Total Sub Head :									3,39,706	0	54,000	0	2,85,706	3,39,706										
					Total Minor Head I :									3,39,706	0	54,000	0	2,85,706	3,39,706										
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,63,772	0	16,000	0	2,47,772	2,63,772										
												Total Object Head-- I :									2,63,772	0	16,000	0	2,47,772	2,63,772			
												Total Sub Head :									2,63,772	0	16,000	0	2,47,772	2,63,772			
										2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	24,468	0	0	0	24,468	24,468					
																	59	Voucher	1,55,394	0	22,500	0	1,32,894	1,55,394					
																	Total Object Head-- I :									1,79,862	0	22,500	0
Total Sub Head :															1,79,862	0	22,500	0	1,57,362	1,79,862									
2403	00	101	(25) Veterinery Dispensaries	0											01. Salaries	Voted-Sixth-Schedule-Khasi	54	Voucher	1,09,874	0	4,000	0	1,05,874	1,09,874					
																	56	Voucher	24,468	5,280	0	0	19,188	19,188					
																	Total Object Head-- I :									1,34,342	5,280	4,000	0

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						1,34,342	5,280	4,000	0	1,25,062	1,29,062
			Total Minor Head 101 :						5,77,976	5,280	42,500	0	5,30,196	5,72,696
2403	00	101	(25) Veterinary Dispensaries											
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,84,812	0	26,000	0	1,58,812	1,84,812
			Total Object Head-- 1 :						1,84,812	0	26,000	0	1,58,812	1,84,812
			Total Sub Head :						1,84,812	0	26,000	0	1,58,812	1,84,812
			Total Minor Head 103 :						1,84,812	0	26,000	0	1,58,812	1,84,812
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,25,988	0	8,500	2,200	1,15,288	1,25,988
			Total Object Head-- 1 :						1,25,988	0	8,500	2,200	1,15,288	1,25,988
			Total Sub Head :						1,25,988	0	8,500	2,200	1,15,288	1,25,988
			Total Minor Head 105 :						1,25,988	0	8,500	2,200	1,15,288	1,25,988
			Total Sub Major Head 0 :						12,28,482	5,280	1,31,000	2,200	10,90,002	12,23,202
			Total Major Head 2403 :						12,28,482	5,280	1,31,000	2,200	10,90,002	12,23,202
			Total of Month :						12,28,482	5,280	1,31,000	2,200	10,90,002	12,23,202

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,36,186	0	30,000	0	1,06,186	1,36,186				
					Voted-Sixth-Schedule-Khasi	50	Voucher	2,03,520	0	4,000	0	1,99,520	2,03,520					
				Total Object Head-- I :								3,39,706	0	34,000	0	3,05,706	3,39,706	
				Total Sub Head :								3,39,706	0	34,000	0	3,05,706	3,39,706	
				Total Minor Head I :								3,39,706	0	34,000	0	3,05,706	3,39,706	
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	2,63,772	0	16,000	0	2,47,772	2,63,772		
							Total Object Head-- I :							2,63,772	0	16,000	0	2,47,772
						Total Sub Head :							2,63,772	0	16,000	0	2,47,772	2,63,772
		(03) Mobile Veterinary Dispensary	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,79,862	0	22,500	0	1,57,362	1,79,862			
					Total Object Head-- I :							1,79,862	0	22,500	0	1,57,362	1,79,862	
			Total Sub Head :							1,79,862	0	22,500	0	1,57,362	1,79,862			
			(25) Veterinery Dispensaries		0	01. Salaries	Voted-Sixth-Schedule-Khasi	47	Voucher	1,34,342	0	4,000	0	1,30,342	1,34,342			
		Total Object Head-- I :								1,34,342	0	4,000	0	1,30,342	1,34,342			
		Total Sub Head :							1,34,342	0	4,000	0	1,30,342	1,34,342				
		Total Minor Head 101 :							5,77,976	0	42,500	0	5,35,476	5,77,976				
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	1,84,812	0	26,000	0	1,58,812	1,84,812				
Total Object Head-- I :									1,84,812	0	26,000	0	1,58,812	1,84,812				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department : A.H and Vety Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance				1,84,812	0	26,000	0	1,58,812	1,84,812
Total Object Head-- 1 :									1,84,812	0	26,000	0	1,58,812	1,84,812
Total Sub Head :									1,84,812	0	26,000	0	1,58,812	1,84,812
Total Minor Head 103 :									1,84,812	0	26,000	0	1,58,812	1,84,812
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,25,988	0	8,500	2,200	1,15,288	1,25,988
Total Object Head-- 1 :									1,25,988	0	8,500	2,200	1,15,288	1,25,988
Total Sub Head :									1,25,988	0	8,500	2,200	1,15,288	1,25,988
Total Minor Head 105 :									1,25,988	0	8,500	2,200	1,15,288	1,25,988
Total Sub Major Head 0 :									12,28,482	0	1,11,000	2,200	11,15,282	12,28,482
Total Major Head 2403 :									12,28,482	0	1,11,000	2,200	11,15,282	12,28,482
Total of Month :									12,28,482	0	1,11,000	2,200	11,15,282	12,28,482
Month of Account: JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	44,273	0	0	0	44,273	44,273
						Voted-Sixth-Schedule-Khasi	153	Voucher	34,521	0	0	0	34,521	34,521
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,03,520	0	4,000	0	1,99,520	2,03,520

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,36,186	0	30,000	0	1,06,186	1,36,186
Total Object Head-- I :									4,18,500	0	34,000	0	3,84,500	4,18,500
Total Sub Head :									4,18,500	0	34,000	0	3,84,500	4,18,500
Total Minor Head I :									4,18,500	0	34,000	0	3,84,500	4,18,500
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	63,558	0	0	0	63,558	63,558
						Voted-Sixth-Schedule-Khasi	6	Voucher	2,63,772	0	16,000	0	2,47,772	2,63,772
Total Object Head-- I :									3,27,330	0	16,000	0	3,11,330	3,27,330
Total Sub Head :									3,27,330	0	16,000	0	3,11,330	3,27,330
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,79,862	0	22,500	0	1,57,362	1,79,862
						Voted-Sixth-Schedule-Khasi	152	Voucher	37,864	0	0	0	37,864	37,864
Total Object Head-- I :									2,17,726	0	22,500	0	1,95,226	2,17,726
Total Sub Head :									2,17,726	0	22,500	0	1,95,226	2,17,726
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	32,347	0	0	0	32,347	32,347
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,34,342	0	4,000	0	1,30,342	1,34,342
Total Object Head-- I :									1,66,689	0	4,000	0	1,62,689	1,66,689
Total Sub Head :									1,66,689	0	4,000	0	1,62,689	1,66,689

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 101 :					7,11,745	0	42,500	0	6,69,245	7,11,745
2403	00	101		(14) Poultry Farm, Mairang	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	44,088	0	0	0	44,088	44,088
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,84,812	0	26,000	0	1,58,812	1,84,812
				Total Object Head-- 1 :					2,28,900	0	26,000	0	2,02,900	2,28,900
				Total Sub Head :					2,28,900	0	26,000	0	2,02,900	2,28,900
				Total Minor Head 103 :					2,28,900	0	26,000	0	2,02,900	2,28,900
		105		(09) Pig Farm Mairang	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	29,997	0	0	0	29,997	29,997
						Voted-Sixth-Schedule-Khasi	2	Voucher	1,25,988	0	8,500	2,200	1,15,288	1,25,988
				Total Object Head-- 1 :					1,55,985	0	8,500	2,200	1,45,285	1,55,985
				Total Sub Head :					1,55,985	0	8,500	2,200	1,45,285	1,55,985
				Total Minor Head 105 :					1,55,985	0	8,500	2,200	1,45,285	1,55,985
				Total Sub Major Head 0 :					15,15,130	0	1,11,000	2,200	14,01,930	15,15,130
				Total Major Head 2403 :					15,15,130	0	1,11,000	2,200	14,01,930	15,15,130
				Total of Month :					15,15,130	0	1,11,000	2,200	14,01,930	15,15,130

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	2,880	0	0	0	2,880	2,880				
							238	Voucher	76,000	0	0	0	76,000	76,000				
							240	Voucher	27,820	0	0	0	27,820	27,820				
							82	Voucher	2,07,975	0	4,000	0	2,03,975	2,07,975				
							83	Voucher	1,39,375	0	30,000	0	1,09,375	1,39,375				
					Total Object Head-- I :								4,54,050	0	34,000	0	4,20,050	4,54,050
					02. Wages					Voted-Sixth-Schedule-Khasi	119	Voucher	32,844	0	0	0	32,844	32,844
					Total Object Head-- 2 :								32,844	0	0	0	32,844	32,844
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	199	Voucher	7,800	0	0	0	7,800	7,800
										Voted-Sixth-Schedule-Khasi	235	Voucher	9,500	0	0	0	9,500	9,500
										Voted-Sixth-Schedule-Khasi	237	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- II :								22,300	0	0	0	22,300	22,300
					Total Sub Head :								5,09,194	0	34,000	0	4,75,194	5,09,194
					Total Minor Head I :								5,09,194	0	34,000	0	4,75,194	5,09,194
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,69,550	0	16,000	0	2,53,550
					Voted-Sixth-Schedule-Khasi	239						Voucher	32,630	0	0	0	32,630	32,630

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				3,02,180	0	16,000	0	2,86,180	3,02,180
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	200	Voucher	5,500	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Khasi	233	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- I :				13,500	0	0	0	13,500	13,500
					Total Sub Head :				3,15,680	0	16,000	0	2,99,680	3,15,680
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	2,844	0	0	0	2,844	2,844
						Voted-Sixth-Schedule-Khasi	243	Voucher	19,146	0	0	0	19,146	19,146
						Voted-Sixth-Schedule-Khasi	79	Voucher	1,83,810	0	22,500	0	1,61,310	1,83,810
					Total Object Head-- I :				2,05,800	0	22,500	0	1,83,300	2,05,800
					Total Sub Head :				2,15,800	0	22,500	0	1,93,300	2,15,800
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	84	Voucher	1,37,285	0	4,000	0	1,33,285	1,37,285
					Total Object Head-- I :				1,37,285	0	4,000	0	1,33,285	1,37,285
					Total Sub Head :				1,37,285	0	4,000	0	1,33,285	1,37,285

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 101 :									6,68,765	0	42,500	0	6,26,265	6,68,765
2403	00	101												
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	22,755	0	0	0	22,755	22,755
						Voted-Sixth-Schedule-Khasi	81	Voucher	1,88,820	0	26,000	0	1,62,820	1,88,820
Total Object Head-- 1 :									2,11,575	0	26,000	0	1,85,575	2,11,575
Total Sub Head :									2,11,575	0	26,000	0	1,85,575	2,11,575
Total Minor Head 103 :									2,11,575	0	26,000	0	1,85,575	2,11,575
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	17,500	0	0	0	17,500	17,500
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,28,715	0	8,500	2,200	1,18,015	1,28,715
Total Object Head-- 1 :									1,46,215	0	8,500	2,200	1,35,515	1,46,215
					02. Wages	Voted-Sixth-Schedule-Khasi	156	Voucher	32,844	0	0	0	32,844	32,844
Total Object Head-- 2 :									32,844	0	0	0	32,844	32,844
Total Sub Head :									1,79,059	0	8,500	2,200	1,68,359	1,79,059
Total Minor Head 105 :									1,79,059	0	8,500	2,200	1,68,359	1,79,059
Total Sub Major Head 0 :									15,68,593	0	1,11,000	2,200	14,55,393	15,68,593
Total Major Head 2403 :									15,68,593	0	1,11,000	2,200	14,55,393	15,68,593
Total of Month :									15,68,593	0	1,11,000	2,200	14,55,393	15,68,593

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	2,16,876	0	4,000	0	2,12,876	2,16,876				
							52	Voucher	1,39,375	0	30,000	0	1,09,375	1,39,375				
					Total Object Head-- 1 :								3,56,251	0	34,000	0	3,22,251	3,56,251
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	98	Voucher	2,500	0	0	0	2,500	2,500				
															Total Object Head-- 13 :			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	144	Voucher	2,500	0	0	0	2,500	2,500				
															Total Object Head-- 21 :			
					Total Sub Head :								3,61,251	0	34,000	0	3,27,251	3,61,251
					Total Minor Head 1 :								3,61,251	0	34,000	0	3,27,251	3,61,251
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,81,527	0	16,000	0	2,65,527	2,81,527	
Total Object Head-- 1 :																		2,81,527
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	102	Voucher	2,500				0	0	0	2,500	2,500						
													Total Object Head-- 13 :					
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	141	Voucher	10,000				0	0	0	10,000	10,000						
													Total Object Head-- 21 :					
Total Sub Head :								2,94,027	0	16,000	0	2,78,027	2,94,027					

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,90,576	0	22,500	0	1,68,076	1,90,576
Total Object Head-- 1 :									1,90,576	0	22,500	0	1,68,076	1,90,576
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	145	Voucher	16,500	0	0	0	16,500	16,500
Total Object Head-- 13 :									16,500	0	0	0	16,500	16,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	123	Voucher	41,500	0	0	0	41,500	41,500
Total Object Head-- 21 :									41,500	0	0	0	41,500	41,500
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	159	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 51 :									12,500	0	0	0	12,500	12,500
Total Sub Head :									2,61,076	0	22,500	0	2,38,576	2,61,076
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	54	Voucher	1,41,335	0	4,000	0	1,37,335	1,41,335
Total Object Head-- 1 :									1,41,335	0	4,000	0	1,37,335	1,41,335
			11. Domestic Travel Expenses		11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	142	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 11 :									8,000	0	0	0	8,000	8,000
			13. Office Expenses		13. Office Expenses	Voted-Sixth-Schedule-Khasi	140	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 13 :									6,000	0	0	0	6,000	6,000
			21. Supplies And Materials		21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	120	Voucher	50,000	0	0	0	50,000	50,000

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	21. Supplies And Materials				50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	101	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					Total Object Head-- 52 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				2,15,335	0	4,000	0	2,11,335	2,15,335
					Total Minor Head 101 :				7,70,438	0	42,500	0	7,27,938	7,70,438
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,97,063	0	16,000	0	1,81,063	1,97,063
					Total Object Head-- 1 :				1,97,063	0	16,000	0	1,81,063	1,97,063
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	99	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	121	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				2,07,063	0	16,000	0	1,91,063	2,07,063
					Total Minor Head 103 :				2,07,063	0	16,000	0	1,91,063	2,07,063
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,34,701	0	8,500	2,200	1,24,001	1,34,701
					Total Object Head-- 1 :				1,34,701	0	8,500	2,200	1,24,001	1,34,701
					02. Wages	Voted-Sixth-Schedule-Khasi	193	Voucher	21,777	0	0	0	21,777	21,777

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(09) Pig Farm Mairang	0	02. Wages				21,777	0	0	0	21,777	21,777
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	192	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 2 :									21,777
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	100	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 11 :									9,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	100	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :									5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	122	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 21 :									40,000
					Total Sub Head :									2,10,478
					Total Minor Head 105 :									2,10,478
					Total Sub Major Head 0 :									15,49,230
					Total Major Head 2403 :									15,49,230
					Total of Month :									15,49,230

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	2,16,876	0	4,000	0	2,12,876	2,16,876

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	1,39,375	0	30,000	0	1,09,375	1,39,375
Total Object Head-- 1 :									3,56,251	0	34,000	0	3,22,251	3,56,251
					02. Wages	Voted-Sixth-Schedule-Khasi	198	Voucher	10,710	0	0	0	10,710	10,710
Total Object Head-- 2 :									10,710	0	0	0	10,710	10,710
Total Sub Head :									3,66,961	0	34,000	0	3,32,961	3,66,961
Total Minor Head 1 :									3,66,961	0	34,000	0	3,32,961	3,66,961
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	2,81,527	0	18,500	0	2,63,027	2,81,527
Total Object Head-- 1 :									2,81,527	0	18,500	0	2,63,027	2,81,527
Total Sub Head :									2,81,527	0	18,500	0	2,63,027	2,81,527
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	1,90,576	0	22,500	0	1,68,076	1,90,576
Total Object Head-- 1 :									1,90,576	0	22,500	0	1,68,076	1,90,576
Total Sub Head :									1,90,576	0	22,500	0	1,68,076	1,90,576
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	77	Voucher	1,41,335	0	4,000	0	1,37,335	1,41,335
Total Object Head-- 1 :									1,41,335	0	4,000	0	1,37,335	1,41,335
Total Sub Head :									1,41,335	0	4,000	0	1,37,335	1,41,335
Total Minor Head 101 :									6,13,438	0	45,000	0	5,68,438	6,13,438
		103	(14) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	73	Voucher						

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73		1,97,063	0	16,000	0	1,81,063	1,97,063
Total Object Head-- 1 :									1,97,063	0	16,000	0	1,81,063	1,97,063
Total Sub Head :									1,97,063	0	16,000	0	1,81,063	1,97,063
Total Minor Head 103 :									1,97,063	0	16,000	0	1,81,063	1,97,063
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,34,701	0	8,500	2,200	1,24,001	1,34,701
Total Object Head-- 1 :									1,34,701	0	8,500	2,200	1,24,001	1,34,701
Total Sub Head :									1,34,701	0	8,500	2,200	1,24,001	1,34,701
Total Minor Head 105 :									1,34,701	0	8,500	2,200	1,24,001	1,34,701
Total Sub Major Head 0 :									13,12,163	0	1,03,500	2,200	12,06,463	13,12,163
Total Major Head 2403 :									13,12,163	0	1,03,500	2,200	12,06,463	13,12,163
Total of Month :									13,12,163	0	1,03,500	2,200	12,06,463	13,12,163

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	2,16,876	0	4,000	0	2,12,876	2,16,876
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,39,375	0	55,000	0	84,375	1,39,375

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance				3,56,251	0	59,000	0	2,97,251	3,56,251
Total Object Head-- 1 :									3,56,251	0	59,000	0	2,97,251	3,56,251
Total Sub Head :									3,56,251	0	59,000	0	2,97,251	3,56,251
Total Minor Head 1 :									3,56,251	0	59,000	0	2,97,251	3,56,251
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	2,81,527	0	12,500	0	2,69,027	2,81,527
Total Object Head-- 1 :									2,81,527	0	12,500	0	2,69,027	2,81,527
Total Sub Head :									2,81,527	0	12,500	0	2,69,027	2,81,527
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	1,90,576	0	22,500	0	1,68,076	1,90,576
Total Object Head-- 1 :									1,90,576	0	22,500	0	1,68,076	1,90,576
Total Sub Head :									1,90,576	0	22,500	0	1,68,076	1,90,576
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	74	Voucher	1,41,335	0	4,000	0	1,37,335	1,41,335
Total Object Head-- 1 :									1,41,335	0	4,000	0	1,37,335	1,41,335
Total Sub Head :									1,41,335	0	4,000	0	1,37,335	1,41,335
Total Minor Head 101 :									6,13,438	0	39,000	0	5,74,438	6,13,438
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	1,97,063	0	16,000	0	1,81,063	1,97,063
Total Object Head-- 1 :									1,97,063	0	16,000	0	1,81,063	1,97,063
					02. Wages	Voted-Sixth-Schedule-Khasi	149	Voucher	1,59,644	0	0	0	1,59,644	1,59,644

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06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages				1,59,644	0	0	0	1,59,644	1,59,644
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	131	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi	132	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 2 :				19,000	0	0	0	19,000	19,000
					Total Sub Head :				3,75,707	0	16,000	0	3,59,707	3,75,707
					Total Minor Head 103 :				3,75,707	0	16,000	0	3,59,707	3,75,707
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	1,34,701	0	8,500	2,200	1,24,001	1,34,701
					Total Object Head-- 1 :				1,34,701	0	8,500	2,200	1,24,001	1,34,701
					02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	22,753	0	0	0	22,753	22,753
					Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753
					Total Sub Head :				1,57,454	0	8,500	2,200	1,46,754	1,57,454
					Total Minor Head 105 :				1,57,454	0	8,500	2,200	1,46,754	1,57,454
					Total Sub Major Head 0 :				15,02,850	0	1,22,500	2,200	13,78,150	15,02,850
					Total Major Head 2403 :				15,02,850	0	1,22,500	2,200	13,78,150	15,02,850
					Total of Month :				15,02,850	0	1,22,500	2,200	13,78,150	15,02,850

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	27,327	0	0	0	27,327	27,327													
							126	Voucher	28,701	0	0	0	28,701	28,701													
							157	Voucher	13,086	0	0	0	13,086	13,086													
							68	Voucher	1,50,716	0	4,000	0	1,46,716	1,50,716													
							71	Voucher	1,43,564	0	55,000	0	88,564	1,43,564													
							93	Voucher	10,700	0	0	0	10,700	10,700													
							Total Object Head-- I :								3,74,094	0	59,000	0	3,15,094	3,74,094							
							Total Sub Head :								3,74,094	0	59,000	0	3,15,094	3,74,094							
							Total Minor Head I :								3,74,094	0	59,000	0	3,15,094	3,74,094							
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	52,524	0	0	0	52,524	52,524						
														69	Voucher	2,87,479	0	17,500	0	2,69,979	2,87,479						
														Total Object Head-- I :								3,40,003	0	17,500	0	3,22,503	3,40,003
														Total Sub Head :								3,40,003	0	17,500	0	3,22,503	3,40,003
Total Minor Head I :														3,40,003	0	17,500	0	3,22,503	3,40,003								
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	35,820	0	0	0	35,820	35,820													
							65	Voucher	1,94,620	0	22,500	0	1,72,120	1,94,620													
							Total Object Head-- I :								2,30,440	0	22,500	0	2,07,940	2,30,440							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,30,440	0	22,500	0	2,07,940	2,30,440
2403	00	101	(03) Mobile Veterinary Dispensary											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	138	Voucher	26,757	0	0	0	26,757	26,757
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,44,368	0	4,000	0	1,40,368	1,44,368
Total Object Head-- 1 :									1,71,125	0	4,000	0	1,67,125	1,71,125
Total Sub Head :									1,71,125	0	4,000	0	1,67,125	1,71,125
Total Minor Head 101 :									7,41,568	0	44,000	0	6,97,568	7,41,568
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	36,432	0	0	0	36,432	36,432
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,01,191	0	16,000	0	1,85,191	2,01,191
Total Object Head-- 1 :									2,37,623	0	16,000	0	2,21,623	2,37,623
					02. Wages	Voted-Sixth-Schedule-Khasi	175	Voucher	45,506	0	0	0	45,506	45,506
Total Object Head-- 2 :									45,506	0	0	0	45,506	45,506
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	227	Voucher	12,253	0	0	0	12,253	12,253
						Voted-Sixth-Schedule-Khasi	230	Voucher	26,000	0	0	0	26,000	26,000
Total Object Head-- 21 :									38,253	0	0	0	38,253	38,253
Total Sub Head :									3,21,382	0	16,000	0	3,05,382	3,21,382
Total Minor Head 103 :									3,21,382	0	16,000	0	3,05,382	3,21,382

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	24,786	0	0	0	24,786	24,786
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,37,509	0	8,500	2,200	1,26,809	1,37,509
					Total Object Head-- 1 :				1,62,295	0	8,500	2,200	1,51,595	1,62,295
					02. Wages	Voted-Sixth-Schedule-Khasi	176	Voucher	11,811	0	0	0	11,811	11,811
					Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811
					Total Sub Head :				1,74,106	0	8,500	2,200	1,63,406	1,74,106
					Total Minor Head 105 :				1,74,106	0	8,500	2,200	1,63,406	1,74,106
					Total Sub Major Head 0 :				16,11,150	0	1,27,500	2,200	14,81,450	16,11,150
					Total Major Head 2403 :				16,11,150	0	1,27,500	2,200	14,81,450	16,11,150
					Total of Month :				16,11,150	0	1,27,500	2,200	14,81,450	16,11,150

Month of Account: DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	284	Voucher	19,468	0	0	0	19,468	19,468
						Voted-Sixth-Schedule-Khasi	288	Voucher	1,79,663	0	4,000	0	1,75,663	1,79,663
						Voted-Sixth-	289	Voucher	1,44,164	0	25,000	0	1,19,164	1,44,164

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,53,116	0	4,000	0	1,49,116	1,53,116				
							60	Voucher	1,44,164	0	25,000	0	1,19,164	1,44,164				
					Total Object Head-- 1 :								6,40,575	0	58,000	0	5,82,575	6,40,575
					02. Wages	Voted-Sixth-Schedule-Khasi	122	Voucher	23,126	0	0	0	23,126	23,126				
							Total Object Head-- 2 :								23,126	0	0	0
					Total Sub Head :								6,63,701	0	58,000	0	6,05,701	6,63,701
					Total Minor Head 1 :								6,63,701	0	58,000	0	6,05,701	6,63,701
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	2,90,479	0	17,500	0	2,72,979	2,90,479	
										61	Voucher	2,90,479	0	17,500	0	2,72,979	2,90,479	
								Total Object Head-- 1 :								5,80,958	0	35,000
06. Medical Treatment	Voted-Sixth-Schedule-Khasi	124	Voucher	12,847				0	0	0	12,847	12,847						
		Total Object Head-- 6 :								12,847	0	0	0	12,847	12,847			
Total Sub Head :								5,93,805	0	35,000	0	5,58,805	5,93,805					
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	1,97,020	0	22,500	0	1,74,520	1,97,020							
				56	Voucher	1,97,020	0	22,500	0	1,74,520	1,97,020							
		Total Object Head-- 1 :								3,94,040	0	45,000	0	3,49,040	3,94,040			

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,94,040	0	45,000	0	3,49,040	3,94,040
2403	00	101	(03) Mobile Veterinary Dispensary											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	291	Voucher	1,46,168	0	4,000	0	1,42,168	1,46,168
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,46,168	0	4,000	0	1,42,168	1,46,168
Total Object Head-- 1 :									2,92,336	0	8,000	0	2,84,336	2,92,336
Total Sub Head :									2,92,336	0	8,000	0	2,84,336	2,92,336
Total Minor Head 101 :									12,80,181	0	88,000	0	11,92,181	12,80,181
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	73,900	0	0	0	73,900	73,900
						Voted-Sixth-Schedule-Khasi	287	Voucher	1,75,639	0	16,000	0	1,59,639	1,75,639
						Voted-Sixth-Schedule-Khasi	292	Voucher	26,547	0	0	0	26,547	26,547
						Voted-Sixth-Schedule-Khasi	58	Voucher	1,75,639	0	16,000	0	1,59,639	1,75,639
Total Object Head-- 1 :									4,51,725	0	32,000	0	4,19,725	4,51,725
					02. Wages	Voted-Sixth-Schedule-Khasi	152	Voucher	45,506	0	0	0	45,506	45,506
Total Object Head-- 2 :									45,506	0	0	0	45,506	45,506
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	137	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									5,02,231	0	32,000	0	4,70,231	5,02,231

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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 103 :									5,02,231	0	32,000	0	4,70,231	5,02,231
2403	00	103												
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	1,39,309	0	8,500	2,200	1,28,609	1,39,309
						Voted-Sixth-Schedule-Khasi	57	Voucher	1,39,309	0	8,500	2,200	1,28,609	1,39,309
Total Object Head-- 1 :									2,78,618	0	17,000	4,400	2,57,218	2,78,618
					02. Wages	Voted-Sixth-Schedule-Khasi	123	Voucher	11,430	0	0	0	11,430	11,430
						Voted-Sixth-Schedule-Khasi	138	Voucher	1,59,644	0	0	0	1,59,644	1,59,644
Total Object Head-- 2 :									1,71,074	0	0	0	1,71,074	1,71,074
Total Sub Head :									4,49,692	0	17,000	4,400	4,28,292	4,49,692
Total Minor Head 105 :									4,49,692	0	17,000	4,400	4,28,292	4,49,692
Total Sub Major Head 0 :									28,95,805	0	1,95,000	4,400	26,96,405	28,95,805
Total Major Head 2403 :									28,95,805	0	1,95,000	4,400	26,96,405	28,95,805
Total of Month :									28,95,805	0	1,95,000	4,400	26,96,405	28,95,805
Total of DDO 100001 :									1,44,11,885	5,280	11,13,500	22,000	1,32,71,105	1,44,06,605
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,44,06,605
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division MairangSummary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36,35,384
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	66,680
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,300
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,22,596
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	12,847
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,79,458
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	41,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14,54,844
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	10,000
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,90,636
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,50,656
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	67,253
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,99,192
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,60,259
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi	9,000

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division MairangSummary of DDO wise expenditure**Conveyance Allowances**

2403	00	105	(09) Pig Farm Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	40,000
							1,44,06,605

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	62	Voucher	98,352	0	0	0	98,352	98,352
						Voted-Sixth-Schedule-Khasi	63	Voucher	69,018	0	0	0	69,018	69,018
						Voted-Sixth-Schedule-Khasi	64	Voucher	2,94,275	0	40,000	0	2,54,275	2,94,275
						Voted-Sixth-Schedule-Khasi	66	Voucher	34,950	0	0	0	34,950	34,950
						Voted-Sixth-Schedule-Khasi	67	Voucher	9,324	0	0	0	9,324	9,324
Total Object Head-- 1 :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total Sub Head :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total Minor Head 277 :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total Sub Major Head 3 :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total Major Head 2415 :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total of Month :									5,05,919	0	40,000	0	4,65,919	5,05,919

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Voted-Sixth-Schedule-Khasi	54	Voucher	3,63,293	0	40,000	0	3,23,293	3,63,293
						Voted-Sixth-Schedule-Khasi	55	Voucher	98,352	0	0	0	98,352	98,352

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				Total Object Head-- 1 :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total Sub Head :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total Minor Head 277 :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total Sub Major Head 3 :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total Major Head 2415 :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total of Month :	4,61,645	0	40,000	0	4,21,645	4,61,645

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	118	Voucher	23,067	0	0	0	23,067	23,067	
						Voted-Sixth-Schedule-Khasi	119	Voucher	87,000	0	0	0	87,000	87,000	
						Voted-Sixth-Schedule-Khasi	66	Voucher	98,352	0	0	0	98,352	98,352	
						Voted-Sixth-Schedule-Khasi	67	Voucher	3,63,293	0	40,000	0	3,23,293	3,63,293	
									Total Object Head-- 1 :	5,71,712	0	40,000	0	5,31,712	5,71,712
									Total Sub Head :	5,71,712	0	40,000	0	5,31,712	5,71,712

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 277 :					5,71,712	0	40,000	0	5,31,712	5,71,712
				Total Sub Major Head 3 :					5,71,712	0	40,000	0	5,31,712	5,71,712
				Total Major Head 2415 :					5,71,712	0	40,000	0	5,31,712	5,71,712
				Total of Month :					5,71,712	0	40,000	0	5,31,712	5,71,712

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	88	Voucher	1,00,485	0	0	0	1,00,485	1,00,485
						Voted-Sixth-Schedule-Khasi	89	Voucher	3,71,261	0	40,000	0	3,31,261	3,71,261
				Total Object Head-- 1 :					4,71,746	0	40,000	0	4,31,746	4,71,746
				Total Sub Head :					4,71,746	0	40,000	0	4,31,746	4,71,746
				Total Minor Head 277 :					4,71,746	0	40,000	0	4,31,746	4,71,746
				Total Sub Major Head 3 :					4,71,746	0	40,000	0	4,31,746	4,71,746
				Total Major Head 2415 :					4,71,746	0	40,000	0	4,31,746	4,71,746
				Total of Month :					4,71,746	0	40,000	0	4,31,746	4,71,746

Month of Account: AUG/2022

Total of DDO 100002 :										0	3,40,000	0	45,44,718	48,84,718
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(for Reconciliation)
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	58	Voucher	1,00,485	0	0	0	1,00,485	1,00,485
							59	Voucher	3,77,109	0	40,000	0	3,37,109	3,77,109
Total Object Head-- 1 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Sub Head :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Minor Head 277 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Sub Major Head 3 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Major Head 2415 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total of Month :									4,77,594	0	40,000	0	4,37,594	4,77,594

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	81	Voucher	1,00,485	0	0	0	1,00,485	1,00,485
							82	Voucher	3,77,109	0	40,000	0	3,37,109	3,77,109
Total Object Head-- 1 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Sub Head :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Minor Head 277 :									4,77,594	0	40,000	0	4,37,594	4,77,594

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				4,77,594	0	40,000	0	4,37,594	4,77,594
					Total Major Head 2415 :				4,77,594	0	40,000	0	4,37,594	4,77,594
					Total of Month :				4,77,594	0	40,000	0	4,37,594	4,77,594

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	181	Voucher	72,099	0	0	0	72,099	72,099
						Voted-Sixth-Schedule-Khasi	182	Voucher	19,197	0	0	0	19,197	19,197
						Voted-Sixth-Schedule-Khasi	78	Voucher	1,00,485	0	0	0	1,00,485	1,00,485
						Voted-Sixth-Schedule-Khasi	79	Voucher	3,77,109	0	40,000	0	3,37,109	3,77,109
					Total Object Head-- 1 :				5,68,890	0	40,000	0	5,28,890	5,68,890
					Total Sub Head :				5,68,890	0	40,000	0	5,28,890	5,68,890
					Total Minor Head 277 :				5,68,890	0	40,000	0	5,28,890	5,68,890
					Total Sub Major Head 3 :				5,68,890	0	40,000	0	5,28,890	5,68,890
					Total Major Head 2415 :				5,68,890	0	40,000	0	5,28,890	5,68,890
					Total of Month :				5,68,890	0	40,000	0	5,28,890	5,68,890

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	75	Voucher	3,85,206	0	40,000	0	3,45,206	3,85,206
							76	Voucher	1,02,618	0	0	0	1,02,618	1,02,618
Total Object Head-- 1 :									4,87,824	0	40,000	0	4,47,824	4,87,824
Total Sub Head :									4,87,824	0	40,000	0	4,47,824	4,87,824
Total Minor Head 277 :									4,87,824	0	40,000	0	4,47,824	4,87,824
Total Sub Major Head 3 :									4,87,824	0	40,000	0	4,47,824	4,87,824
Total Major Head 2415 :									4,87,824	0	40,000	0	4,47,824	4,87,824
Total of Month :									4,87,824	0	40,000	0	4,47,824	4,87,824

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	126	Voucher	24,799	0	0	0	24,799	24,799
							210	Voucher	1,73,901	0	0	0	1,73,901	1,73,901
							399	Voucher	1,04,418	0	0	0	1,04,418	1,04,418
							400	Voucher	2,13,105	0	10,000	0	2,03,105	2,13,105
							401	Voucher	2,13,105	0	10,000	0	2,03,105	2,13,105

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	402	Voucher	28,048	0	0	0	28,048	28,048
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,04,418	0	0	0	1,04,418	1,04,418
Total Object Head-- 1 :									8,61,794	0	20,000	0	8,41,794	8,61,794
Total Sub Head :									8,61,794	0	20,000	0	8,41,794	8,61,794
Total Minor Head 277 :									8,61,794	0	20,000	0	8,41,794	8,61,794
Total Sub Major Head 3 :									8,61,794	0	20,000	0	8,41,794	8,61,794
Total Major Head 2415 :									8,61,794	0	20,000	0	8,41,794	8,61,794
Total of Month :									8,61,794	0	20,000	0	8,41,794	8,61,794

48,84,718

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**Summary of DDO wise expenditure

2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	48,84,718
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48,84,718

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,36,186	0	20,000	0	1,16,186	1,36,186		
						Voted-Sixth-Schedule-Khasi	60	Voucher	68,604	0	0	0	68,604	68,604		
						Voted-Sixth-Schedule-Khasi	61	Voucher	27,372	0	0	0	27,372	27,372		
					Total Object Head-- I :			2,32,162	0	20,000	0	2,12,162	2,32,162			
					Total Sub Head :			2,32,162	0	20,000	0	2,12,162	2,32,162			
					Total Minor Head I :			2,32,162	0	20,000	0	2,12,162	2,32,162			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	2,57,062	0	36,230	0	2,20,832	2,57,062		
						Voted-Sixth-Schedule-Khasi	74	Voucher	5,710	0	0	0	5,710	5,710		
						Total Object Head-- I :			2,62,772	0	36,230	0	2,26,542	2,62,772		
					Total Sub Head :			2,62,772	0	36,230	0	2,26,542	2,62,772			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	62,042	0	0	0	62,042	62,042
								Voted-Sixth-Schedule-Khasi	63	Voucher	1,45,128	0	18,140	0	1,26,988	1,45,128
Total Object Head-- I :			2,07,170	0			18,140	0	1,89,030	2,07,170						
Total Sub Head :			2,07,170	0	18,140	0	1,89,030	2,07,170								
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,62,514	0	11,410	0	1,51,104	1,62,514					
			Total Object Head-- I :			1,62,514	0	11,410	0	1,51,104	1,62,514					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,62,514	0	11,410	0	1,51,104	1,62,514
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	57	Voucher	3,49,374	0	13,270	0	3,36,104	3,49,374
						Voted-Sixth-Schedule-Khasi	64	Voucher	46,310	0	3,550	0	42,760	46,310
						Voted-Sixth-Schedule-Khasi	73	Voucher	6,914	0	0	0	6,914	6,914
						Voted-Sixth-Schedule-Khasi	75	Voucher	61,692	0	0	0	61,692	61,692
Total Object Head-- 1 :									4,64,290	0	16,820	0	4,47,470	4,64,290
Total Sub Head :									4,64,290	0	16,820	0	4,47,470	4,64,290
Total Minor Head 101 :									10,96,746	0	82,600	0	10,14,146	10,96,746
Total Sub Major Head 0 :									13,28,908	0	1,02,600	0	12,26,308	13,28,908
Total Major Head 2403 :									13,28,908	0	1,02,600	0	12,26,308	13,28,908
Total of Month :									13,28,908	0	1,02,600	0	12,26,308	13,28,908

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	95,976	0	0	0	95,976	95,976
						Voted-Sixth-	9	Voucher	1,36,186	0	20,000	0	1,16,186	1,36,186

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance				2,32,162	0	20,000	0	2,12,162	2,32,162
Total Object Head-- I :									2,32,162	0	20,000	0	2,12,162	2,32,162
Total Sub Head :									2,32,162	0	20,000	0	2,12,162	2,32,162
Total Minor Head I :									2,32,162	0	20,000	0	2,12,162	2,32,162
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	2,58,562	0	36,230	0	2,22,332	2,58,562
Total Object Head-- I :									2,58,562	0	36,230	0	2,22,332	2,58,562
Total Sub Head :									2,58,562	0	36,230	0	2,22,332	2,58,562
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	56,148	0	8,140	0	48,008	56,148
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,51,022	0	10,000	0	1,41,022	1,51,022
Total Object Head-- I :									2,07,170	0	18,140	0	1,89,030	2,07,170
Total Sub Head :									2,07,170	0	18,140	0	1,89,030	2,07,170
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	1,62,514	0	11,410	0	1,51,104	1,62,514
Total Object Head-- I :									1,62,514	0	11,410	0	1,51,104	1,62,514
Total Sub Head :									1,62,514	0	11,410	0	1,51,104	1,62,514
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	74	Voucher	4,59,226	0	16,820	0	4,42,406	4,59,226
Total Object Head-- I :									4,59,226	0	16,820	0	4,42,406	4,59,226
Total Sub Head :									4,59,226	0	16,820	0	4,42,406	4,59,226

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				10,87,472	0	82,600	0	10,04,872	10,87,472
					Total Sub Major Head 0 :				13,19,634	0	1,02,600	0	12,17,034	13,19,634
					Total Major Head 2403 :				13,19,634	0	1,02,600	0	12,17,034	13,19,634
					Total of Month :				13,19,634	0	1,02,600	0	12,17,034	13,19,634

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	33,004	0	0	0	33,004	33,004
						Voted-Sixth-Schedule-Khasi	154	Voucher	35,079	0	0	0	35,079	35,079
						Voted-Sixth-Schedule-Khasi	207	Voucher	22,761	0	0	0	22,761	22,761
						Voted-Sixth-Schedule-Khasi	42	Voucher	1,36,186	0	20,000	0	1,16,186	1,36,186
						Voted-Sixth-Schedule-Khasi	43	Voucher	95,976	0	0	0	95,976	95,976
					Total Object Head-- 1 :				3,23,006	0	20,000	0	3,03,006	3,23,006
					02. Wages	Voted-Sixth-Schedule-Khasi	198	Voucher	6,714	0	0	0	6,714	6,714
					Total Object Head-- 2 :				6,714	0	0	0	6,714	6,714
					Total Sub Head :				3,29,720	0	20,000	0	3,09,720	3,29,720

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Minor Head I :									3,29,720	0	20,000	0	3,09,720	3,29,720	
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	58,555	0	0	0	58,555	58,555
							Voted-Sixth-Schedule-Khasi	41	Voucher	2,58,562	0	36,230	0	2,22,332	2,58,562
Total Object Head-- I :									3,17,117	0	36,230	0	2,80,887	3,17,117	
Total Sub Head :									3,17,117	0	36,230	0	2,80,887	3,17,117	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	43,087	0	0	0	43,087	43,087
							Voted-Sixth-Schedule-Khasi	44	Voucher	2,07,170	0	18,140	0	1,89,030	2,07,170
Total Object Head-- I :									2,50,257	0	18,140	0	2,32,117	2,50,257	
Total Sub Head :									2,50,257	0	18,140	0	2,32,117	2,50,257	
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	39,831	0	0	0	39,831	39,831
							Voted-Sixth-Schedule-Khasi	232	Voucher	1,62,514	0	11,410	0	1,51,104	1,62,514
Total Object Head-- I :									2,02,345	0	11,410	0	1,90,935	2,02,345	
Total Sub Head :									2,02,345	0	11,410	0	1,90,935	2,02,345	
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	206	Voucher	1,01,186	0	0	0	1,01,186	1,01,186
							Voted-Sixth-Schedule-Khasi	40	Voucher	4,59,226	0	16,820	0	4,42,406	4,59,226
Total Object Head-- I :									5,60,412	0	16,820	0	5,43,592	5,60,412	
						02. Wages	Voted-Sixth-	199							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	199	Voucher	19,396	0	0	0	19,396	19,396
Total Object Head-- 2 :									19,396	0	0	0	19,396	19,396
Total Sub Head :									5,79,808	0	16,820	0	5,62,988	5,79,808
Total Minor Head 101 :									13,49,527	0	82,600	0	12,66,927	13,49,527
Total Sub Major Head 0 :									16,79,247	0	1,02,600	0	15,76,647	16,79,247
Total Major Head 2403 :									16,79,247	0	1,02,600	0	15,76,647	16,79,247
Total of Month :									16,79,247	0	1,02,600	0	15,76,647	16,79,247

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	34,845	0	0	0	34,845	34,845			
Total Object Head-- 1 :									2,77,324	2,000	20,000	2,200	2,53,124	2,75,324			
02. Wages									Voted-Sixth-	138	Voucher	6,714	0	0	0	6,714	6,714

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages				6,714	0	0	0	6,714	6,714
Total Object Head-- 2 :									6,714	0	0	0	6,714	6,714
Total Sub Head :									2,84,038	2,000	20,000	2,200	2,59,838	2,82,038
Total Minor Head 1 :									2,84,038	2,000	20,000	2,200	2,59,838	2,82,038
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,64,235	1,000	31,230	4,400	2,27,605	2,63,235
Total Object Head-- 1 :									2,64,235	1,000	31,230	4,400	2,27,605	2,63,235
Total Sub Head :									2,64,235	1,000	31,230	4,400	2,27,605	2,63,235
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	2,11,700	0	18,140	2,200	1,91,360	2,11,700
Total Object Head-- 1 :									2,11,700	0	18,140	2,200	1,91,360	2,11,700
Total Sub Head :									2,11,700	0	18,140	2,200	1,91,360	2,11,700
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	11,700	0	0	0	11,700	11,700
				0		Voted-Sixth-Schedule-Khasi	110	Voucher	1,68,475	0	11,410	2,200	1,54,865	1,68,475
Total Object Head-- 1 :									1,80,175	0	11,410	2,200	1,66,565	1,80,175
Total Sub Head :									1,80,175	0	11,410	2,200	1,66,565	1,80,175
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	4,69,555	1,000	12,120	0	4,56,435	4,68,555
Total Object Head-- 1 :									4,69,555	1,000	12,120	0	4,56,435	4,68,555
Total Sub Head :									4,69,555	1,000	12,120	0	4,56,435	4,68,555
Total Minor Head 101 :														

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101							11,25,665	2,000	72,900	8,800	10,41,965	11,23,665
Total Sub Major Head 0 :									14,09,703	4,000	92,900	11,000	13,01,803	14,05,703
Total Major Head 2403 :									14,09,703	4,000	92,900	11,000	13,01,803	14,05,703
Total of Month :									14,09,703	4,000	92,900	11,000	13,01,803	14,05,703

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	34,845	0	0	0	34,845	34,845
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,01,160	2,000	0	2,200	96,960	99,160
Total Object Head-- I :									2,79,380	2,000	20,000	2,200	2,55,180	2,77,380
					02. Wages	Voted-Sixth-Schedule-Khasi	84	Voucher	6,714	0	0	0	6,714	6,714
Total Object Head-- 2 :									6,714	0	0	0	6,714	6,714
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	86	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- II :									9,500	0	0	0	9,500	9,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	149	Voucher	2,500	0	0	0	2,500	2,500

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses				2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	148	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
					Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				3,00,594	2,000	20,000	2,200	2,76,394	2,98,594
					Total Minor Head 1 :				3,00,594	2,000	20,000	2,200	2,76,394	2,98,594
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	6,522	0	0	0	6,522	6,522
						Voted-Sixth-Schedule-Khasi	120	Voucher	19,564	0	0	0	19,564	19,564
						Voted-Sixth-Schedule-Khasi	41	Voucher	2,71,720	1,000	31,670	4,400	2,34,650	2,70,720
					Total Object Head-- 1 :				2,97,806	1,000	31,670	4,400	2,60,736	2,96,806
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	85	Voucher	7,556	0	0	0	7,556	7,556
					Total Object Head-- 11 :				7,556	0	0	0	7,556	7,556
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	156	Voucher	4,500	0	0	0	4,500	4,500
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	157	Voucher	18,000	0	0	0	18,000	18,000
					Total Object Head-- 21 :				18,000	0	0	0	18,000	18,000
					Total Sub Head :				3,27,862	1,000	31,670	4,400	2,90,792	3,26,862
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	40	Voucher	2,16,965	0	18,260	2,200	1,96,505	2,16,965

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,16,965	0	18,260	2,200	1,96,505	2,16,965
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	151	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 1 :				16,500	0	0	0	16,500	16,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	150	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	152	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 51 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				2,87,465	0	18,260	2,200	2,67,005	2,87,465
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,73,290	0	11,540	2,200	1,59,550	1,73,290
					Total Object Head-- 1 :				1,73,290	0	11,540	2,200	1,59,550	1,73,290
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	155	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	147	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				2,27,290	0	11,540	2,200	2,13,550	2,27,290
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	43	Voucher	4,83,115	1,000	12,490	0	4,69,625	4,82,115

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				4,83,115	1,000	12,490	0	4,69,625	4,82,115
					02. Wages	Voted-Sixth-Schedule-Khasi	153	Voucher	19,396	0	0	0	19,396	19,396
					Total Object Head-- 1 :				19,396	0	0	0	19,396	19,396
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	146	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	154	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	158	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 52 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				5,70,011	1,000	12,490	0	5,56,521	5,69,011
					Total Minor Head 101 :				14,12,628	2,000	73,960	8,800	13,27,868	14,10,628
					Total Sub Major Head 0 :				17,13,222	4,000	93,960	11,000	16,04,262	17,09,222
					Total Major Head 2403 :				17,13,222	4,000	93,960	11,000	16,04,262	17,09,222
					Total of Month :				17,13,222	4,000	93,960	11,000	16,04,262	17,09,222

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375				
							38	Voucher	33,721	0	0	0	33,721	33,721				
							41	Voucher	1,01,160	2,000	0	2,200	96,960	99,160				
					Total Object Head-- 1 :								2,78,256	2,000	20,000	2,200	2,54,056	2,76,256
					02. Wages					Voted-Sixth-Schedule-Khasi	141	Voucher	6,714	0	0	0	6,714	6,714
					Total Object Head-- 2 :								6,714	0	0	0	6,714	6,714
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	206	Voucher	6,840	0	0	0	6,840	6,840
					Total Object Head-- 11 :								6,840	0	0	0	6,840	6,840
					Total Sub Head :								2,91,810	2,000	20,000	2,200	2,67,610	2,89,810
					Total Minor Head 1 :								2,91,810	2,000	20,000	2,200	2,67,610	2,89,810
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	2,03,245	0	26,820	2,200	1,74,225	2,03,245	
									Total Object Head-- 1 :								2,03,245	0
(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	83				Voucher	12,079	0	0	0	12,079	12,079				
Total Object Head-- 11 :								12,079	0	0	0	12,079	12,079					
Total Sub Head :								2,15,324	0	26,820	2,200	1,86,304	2,15,324					
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	2,16,965	0	18,260	2,200	1,96,505	2,16,965							
			Total Object Head-- 11 :								2,16,965	0	18,260	2,200	1,96,505			

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,16,965	0	18,260	2,200	1,96,505	2,16,965
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	203	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	204	Voucher	3,482	0	0	0	3,482	3,482
						Voted-Sixth-Schedule-Khasi	205	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- I :				10,482	0	0	0	10,482	10,482
					Total Sub Head :				2,27,447	0	18,260	2,200	2,06,987	2,27,447
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	1,73,290	0	11,540	2,200	1,59,550	1,73,290
					Total Object Head-- I :				1,73,290	0	11,540	2,200	1,59,550	1,73,290
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	82	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- II :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				1,80,790	0	11,540	2,200	1,67,050	1,80,790
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	63	Voucher	4,83,115	1,000	12,490	0	4,69,625	4,82,115
					Total Object Head-- I :				4,83,115	1,000	12,490	0	4,69,625	4,82,115
					02. Wages	Voted-Sixth-Schedule-Khasi	155	Voucher	19,396	0	0	0	19,396	19,396
					Total Object Head-- 2 :				19,396	0	0	0	19,396	19,396
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	207	Voucher	3,500	0	0	0	3,500	3,500

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	208	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Khasi	209	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 11 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									5,10,511	1,000	12,490	0	4,97,021	5,09,511
Total Minor Head 101 :									11,34,072	1,000	69,110	6,600	10,57,362	11,33,072
Total Sub Major Head 0 :									14,25,882	3,000	89,110	8,800	13,24,972	14,22,882
Total Major Head 2403 :									14,25,882	3,000	89,110	8,800	13,24,972	14,22,882
Total of Month :									14,25,882	3,000	89,110	8,800	13,24,972	14,22,882

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375
						Voted-Sixth-Schedule-Khasi	47	Voucher	34,845	0	0	0	34,845	34,845
						Voted-Sixth-Schedule-Khasi	59	Voucher	1,01,160	2,000	0	2,200	96,960	99,160
Total Object Head-- 1 :									2,79,380	2,000	20,000	2,200	2,55,180	2,77,380
					02. Wages	Voted-Sixth-	109	Voucher	6,714	0	0	0	6,714	6,714

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages				6,714	0	0	0	6,714	6,714	
									Total Object Head-- 2 :						
									Total Sub Head :	2,86,094	2,000	20,000	2,200	2,61,894	2,84,094
									Total Minor Head 1 :	2,86,094	2,000	20,000	2,200	2,61,894	2,84,094
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	2,03,245	0	26,820	2,200	1,74,225	2,03,245	
									Total Object Head-- 1 :	2,03,245	0	26,820	2,200	1,74,225	2,03,245
									Total Sub Head :	2,03,245	0	26,820	2,200	1,74,225	2,03,245
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,16,965	0	14,260	2,200	2,00,505	2,16,965	
									Total Object Head-- 1 :	2,16,965	0	14,260	2,200	2,00,505	2,16,965
									Total Sub Head :	2,16,965	0	14,260	2,200	2,00,505	2,16,965
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,73,290	0	11,540	2,200	1,59,550	1,73,290	
									Total Object Head-- 1 :	1,73,290	0	11,540	2,200	1,59,550	1,73,290
									Total Sub Head :	1,73,290	0	11,540	2,200	1,59,550	1,73,290
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	52	Voucher	4,83,115	1,000	12,490	0	4,69,625	4,82,115	
									Total Object Head-- 1 :	4,83,115	1,000	12,490	0	4,69,625	4,82,115
				0	02. Wages	Voted-Sixth-Schedule-Khasi	110	Voucher	9,698	0	0	0	9,698	9,698	
									Total Object Head-- 2 :	9,698	0	0	0	9,698	9,698

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				4,92,813	1,000	12,490	0	4,79,323	4,91,813
					Total Minor Head 101 :				10,86,313	1,000	65,110	6,600	10,13,603	10,85,313
					Total Sub Major Head 0 :				13,72,407	3,000	85,110	8,800	12,75,497	13,69,407
					Total Major Head 2403 :				13,72,407	3,000	85,110	8,800	12,75,497	13,69,407
					Total of Month :				13,72,407	3,000	85,110	8,800	12,75,497	13,69,407

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	22,687	0	0	0	22,687	22,687
						Voted-Sixth-Schedule-Khasi	206	Voucher	28,989	0	0	0	28,989	28,989
						Voted-Sixth-Schedule-Khasi	40	Voucher	35,586	0	0	0	35,586	35,586
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,46,660	0	20,000	0	1,26,660	1,46,660
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,03,308	2,000	0	2,200	99,108	1,01,308
					Total Object Head-- I :				3,37,230	2,000	20,000	2,200	3,13,030	3,35,230
				02. Wages		Voted-Sixth-Schedule-Khasi	117	Voucher	6,714	0	0	0	6,714	6,714

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages				6,714	0	0	0	6,714	6,714
					Total Object Head-- 2 :									
					Total Sub Head :				3,43,944	2,000	20,000	2,200	3,19,744	3,41,944
					Total Minor Head 1 :				3,43,944	2,000	20,000	2,200	3,19,744	3,41,944
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	53,586	0	0	0	53,586	53,586
						Voted-Sixth-Schedule-Khasi	62	Voucher	2,07,634	0	26,820	2,200	1,78,614	2,07,634
						Voted-Sixth-Schedule-Khasi	81	Voucher	78,658	0	0	0	78,658	78,658
					Total Object Head-- 1 :				3,39,878	0	26,820	2,200	3,10,858	3,39,878
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	200	Voucher	3,484	0	0	0	3,484	3,484
					Total Object Head-- 11 :				3,484	0	0	0	3,484	3,484
					Total Sub Head :				3,43,362	0	26,820	2,200	3,14,342	3,43,362
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	40,370	0	0	0	40,370	40,370
						Voted-Sixth-Schedule-Khasi	63	Voucher	2,21,612	0	14,260	2,200	2,05,152	2,21,612
					Total Object Head-- 1 :				2,61,982	0	14,260	2,200	2,45,522	2,61,982
					Total Sub Head :				2,61,982	0	14,260	2,200	2,45,522	2,61,982
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	33,408	0	0	0	33,408	33,408
						Voted-Sixth-Schedule-Khasi	41	Voucher	1,77,076	0	11,540	2,200	1,63,336	1,77,076

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,10,484	0	11,540	2,200	1,96,744	2,10,484
					02. Wages	Voted-Sixth-Schedule-Khasi	118	Voucher	9,698	0	0	0	9,698	9,698
					Total Object Head-- 1 :				9,698	0	0	0	9,698	9,698
					Total Object Head-- 2 :				2,20,182	0	11,540	2,200	2,06,442	2,20,182
					Total Sub Head :				93,897	0	0	0	93,897	93,897
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	125	Voucher	4,93,756	1,000	12,490	0	4,80,266	4,92,756
					Total Object Head-- 1 :				5,87,653	1,000	12,490	0	5,74,163	5,86,653
					02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	19,396	0	0	0	19,396	19,396
					Total Object Head-- 2 :				19,396	0	0	0	19,396	19,396
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	197	Voucher	3,469	0	0	0	3,469	3,469
						Voted-Sixth-Schedule-Khasi	198	Voucher	2,376	0	0	0	2,376	2,376
						Voted-Sixth-Schedule-Khasi	199	Voucher	2,155	0	0	0	2,155	2,155
					Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				6,15,049	1,000	12,490	0	6,01,559	6,14,049
					Total Minor Head 101 :				14,40,575	1,000	65,110	6,600	13,67,865	14,39,575
					Total Sub Major Head 0 :				17,84,519	3,000	85,110	8,800	16,87,609	17,81,519

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department : A.H and Vety Department																
Treasury Sohra Sub-Treasury																
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account: NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403					Total Major Head 2403 :				17,84,519	3,000	85,110	8,800	16,87,609	17,81,519		
Total of Month :									17,84,519	3,000	85,110	8,800	16,87,609	17,81,519		
Month of Account: DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Khasi	235	Voucher	1,41,294	2,000	0	2,200	1,37,094	1,39,294		
						Voted-Sixth-Schedule-Khasi	265	Voucher	1,47,260	0	20,000	0	1,27,260	1,47,260		
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,05,108	2,000	0	2,200	1,00,908	1,03,108		
						Voted-Sixth-Schedule-Khasi	8	Voucher	34,980	0	0	0	34,980	34,980		
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,47,260	0	20,000	0	1,27,260	1,47,260		
						Total Object Head-- 1 :					6,17,902	4,000	40,000	4,400	5,69,502	6,13,902
						02. Wages					Voted-Sixth-Schedule-Khasi	124	Voucher	6,714	0	0
Total Object Head-- 2 :					6,714	0	0	0	6,714	6,714						
Total Sub Head :									6,24,616	4,000	40,000	4,400	5,76,216	6,20,616		
Total Minor Head 1 :									6,24,616	4,000	40,000	4,400	5,76,216	6,20,616		

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	2,89,292	0	10,070	2,200	2,77,022	2,89,292	
					Voted-Sixth-Schedule-Khasi	4	Voucher	2,89,292	0	10,070	2,200	2,77,022	2,89,292	
				Total Object Head-- I :			5,78,584	0	20,140	4,400	5,54,044	5,78,584		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	127	Voucher	1,881	0	0	0	1,881	1,881	
			Total Object Head-- II :			1,881	0	0	0	1,881	1,881			
			Total Sub Head :			5,80,465	0	20,140	4,400	5,55,925	5,80,465			
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	2,24,012	0	19,260	2,200	2,02,552	2,24,012	
					Voted-Sixth-Schedule-Khasi	7	Voucher	2,24,012	0	19,260	2,200	2,02,552	2,24,012	
				Total Object Head-- I :			4,48,024	0	38,520	4,400	4,05,104	4,48,024		
				Total Sub Head :			4,48,024	0	38,520	4,400	4,05,104	4,48,024		
(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	1,77,676	0	16,540	2,200	1,58,936	1,77,676				
		Voted-Sixth-Schedule-Khasi	5	Voucher	1,77,676	0	16,540	2,200	1,58,936	1,77,676				
		Total Object Head-- I :			3,55,352	0	33,080	4,400	3,17,872	3,55,352				
	02. Wages	Voted-Sixth-Schedule-Khasi	126	Voucher	9,698	0	0	0	9,698	9,698				
	Total Object Head-- 2 :			9,698	0	0	0	9,698	9,698					
			(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	128	Voucher	7,500	0	0	0	7,500	7,500		

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				7,500	0	0	0	7,500	7,500
Total Object Head-- 11 :									7,500	0	0	0	7,500	7,500
Total Sub Head :									3,72,550	0	33,080	4,400	3,35,070	3,72,550
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	238	Voucher	4,96,156	1,000	12,490	0	4,82,666	4,95,156
						Voted-Sixth-Schedule-Khasi	3	Voucher	4,96,156	1,000	12,490	0	4,82,666	4,95,156
Total Object Head-- 1 :									9,92,312	2,000	24,980	0	9,65,332	9,90,312
					02. Wages	Voted-Sixth-Schedule-Khasi	125	Voucher	18,650	0	0	0	18,650	18,650
						Voted-Sixth-Schedule-Khasi	317	Voucher	91,012	0	0	0	91,012	91,012
Total Object Head-- 2 :									1,09,662	0	0	0	1,09,662	1,09,662
Total Sub Head :									11,01,974	2,000	24,980	0	10,74,994	10,99,974
Total Minor Head 101 :									25,03,013	2,000	1,16,720	13,200	23,71,093	25,01,013
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	129	Voucher	2,73,036	0	0	0	2,73,036	2,73,036
Total Object Head-- 2 :									2,73,036	0	0	0	2,73,036	2,73,036
Total Sub Head :									2,73,036	0	0	0	2,73,036	2,73,036
Total Minor Head 105 :									2,73,036	0	0	0	2,73,036	2,73,036
Total Sub Major Head 0 :									34,00,665	6,000	1,56,720	17,600	32,20,345	33,94,665
Total Major Head 2403 :									34,00,665	6,000	1,56,720	17,600	32,20,345	33,94,665

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				34,00,665	6,000	1,56,720	17,600	32,20,345	33,94,665
					Total of DDO 100001 :				1,54,34,187	23,000	9,10,710	66,000	1,44,34,477	1,54,11,187

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,54,11,187**Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								28,42,802
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi								46,998
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								16,340
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								2,500
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi								2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								27,23,444
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								25,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								4,500

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills SohraSummary of DDO wise expenditure

Blocks							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,37,198
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,482
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	41,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,93,254
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,396
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	49,75,793
			(25) Veterinery Dispensaries		02. Wages	Voted-Sixth-Schedule-Khasi	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Sohra Sub-Treasury

D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra

Summary of DDO wise expenditure

2403	00	101		0			1,96,944
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	16,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	10,000
2403	00	105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,73,036
							1,54,11,187

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	2,75,358	0	13,000	0	2,62,358	2,75,358									
							165	Voucher	1,70,597	7,543	10,000	0	1,53,054	1,63,054									
							170	Voucher	1,19,008	0	10,000	0	1,09,008	1,19,008									
					Total Object Head-- I :								5,64,963	7,543	33,000	0	5,24,420	5,57,420					
					Total Sub Head :								5,64,963	7,543	33,000	0	5,24,420	5,57,420					
					Total Minor Head I :								5,64,963	7,543	33,000	0	5,24,420	5,57,420					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	3,11,202	0	8,000	0	3,03,202	3,11,202						
										Total Object Head-- I :								3,11,202	0	8,000	0	3,03,202	3,11,202
										Total Sub Head :								3,11,202	0	8,000	0	3,03,202	3,11,202
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	69,354	0	20,000	0	49,354	69,354		
														168	Voucher	2,24,433	0	11,000	0	2,13,433	2,24,433		
														Total Object Head-- I :								2,93,787	0
										Total Sub Head :								2,93,787	0	31,000	0	2,62,787	2,93,787
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	36,528	0	0	0	36,528	36,528		
160	Voucher	3,57,976	0	26,000										0	3,31,976	3,57,976							
162	Voucher	48,936	0	0										0	48,936	48,936							

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				4,43,440	0	26,000	0	4,17,440	4,43,440
Total Object Head-- 1 :									4,43,440	0	26,000	0	4,17,440	4,43,440
Total Sub Head :									4,43,440	0	26,000	0	4,17,440	4,43,440
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	1,27,153	0	4,000	0	1,23,153	1,27,153
Total Object Head-- 1 :									1,27,153	0	4,000	0	1,23,153	1,27,153
Total Sub Head :									1,27,153	0	4,000	0	1,23,153	1,27,153
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	161	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	169	Voucher	6,13,316	0	31,600	0	5,81,716	6,13,316
Total Object Head-- 1 :									6,37,784	0	31,600	0	6,06,184	6,37,784
Total Sub Head :									6,37,784	0	31,600	0	6,06,184	6,37,784
Total Minor Head 101 :									18,13,366	0	1,00,600	0	17,12,766	18,13,366
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	163	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	166	Voucher	2,35,092	0	25,000	0	2,10,092	2,35,092
Total Object Head-- 1 :									2,59,560	0	25,000	0	2,34,560	2,59,560
Total Sub Head :									2,59,560	0	25,000	0	2,34,560	2,59,560
Total Minor Head 102 :									2,59,560	0	25,000	0	2,34,560	2,59,560
Total Sub Major Head 0 :									26,37,889	7,543	1,58,600	0	24,71,746	26,30,346

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				26,37,889	7,543	1,58,600	0	24,71,746	26,30,346
									Total of Month :	26,37,889	7,543	1,58,600	0	24,71,746	26,30,346

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	2,75,358	0	14,000	0	2,61,358	2,75,358	
						Voted-Sixth-Schedule-Jaintia	105	Voucher	1,70,597	7,543	14,000	0	1,49,054	1,63,054	
						Voted-Sixth-Schedule-Jaintia	199	Voucher	3,06,580	0	30,000	0	2,76,580	3,06,580	
						Voted-Sixth-Schedule-Jaintia	264	Voucher	25,445	0	0	0	25,445	25,445	
						Voted-Sixth-Schedule-Jaintia	265	Voucher	8,482	0	0	0	8,482	8,482	
						Voted-Sixth-Schedule-Jaintia	62	Voucher	1,19,008	0	10,000	0	1,09,008	1,19,008	
									Total Object Head-- I :	9,05,470	7,543	68,000	0	8,29,927	8,97,927
									Total Sub Head :	9,05,470	7,543	68,000	0	8,29,927	8,97,927
									Total Minor Head I :	9,05,470	7,543	68,000	0	8,29,927	8,97,927
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	3,08,396	0	8,000	0	3,00,396	3,08,396	
									Total Object Head-- I :	3,08,396	0	8,000	0	3,00,396	3,08,396

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,08,396	0	8,000	0	3,00,396	3,08,396
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	69,354	0	10,000	0	59,354	69,354
						Voted-Sixth-Schedule-Jaintia	108	Voucher	2,24,433	0	11,000	0	2,13,433	2,24,433
Total Object Head-- I :									2,93,787	0	21,000	0	2,72,787	2,93,787
Total Sub Head :									2,93,787	0	21,000	0	2,72,787	2,93,787
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	3,55,780	0	26,000	0	3,29,780	3,55,780
						Voted-Sixth-Schedule-Jaintia	263	Voucher	36,528	0	0	0	36,528	36,528
						Voted-Sixth-Schedule-Jaintia	72	Voucher	23,652	0	0	0	23,652	23,652
Total Object Head-- I :									4,15,960	0	26,000	0	3,89,960	4,15,960
Total Sub Head :									4,15,960	0	26,000	0	3,89,960	4,15,960
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	1,27,153	0	4,000	0	1,23,153	1,27,153
Total Object Head-- I :									1,27,153	0	4,000	0	1,23,153	1,27,153
Total Sub Head :									1,27,153	0	4,000	0	1,23,153	1,27,153
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	102	Voucher	6,13,316	0	33,600	0	5,79,716	6,13,316
						Voted-Sixth-Schedule-Jaintia	71	Voucher	23,652	0	0	0	23,652	23,652

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				Total Object Head-- 1 :	6,36,968	0	33,600	0	6,03,368	6,36,968
									Total Sub Head :	6,36,968	0	33,600	0	6,03,368	6,36,968
									Total Minor Head 101 :	17,82,264	0	92,600	0	16,89,664	17,82,264
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	106	Voucher	2,34,116	0	2,09,116	2,34,116
									Voted-Sixth-Schedule-Jaintia	135	Voucher	23,652	0	23,652	23,652
									Voted-Sixth-Schedule-Jaintia	284	Voucher	4,392	0	4,392	4,392
									Total Object Head-- 1 :	2,62,160	0	25,000	0	2,37,160	2,62,160
									Total Sub Head :	2,62,160	0	25,000	0	2,37,160	2,62,160
									Total Minor Head 102 :	2,62,160	0	25,000	0	2,37,160	2,62,160
									Total Sub Major Head 0 :	29,49,894	7,543	1,85,600	0	27,56,751	29,42,351
									Total Major Head 2403 :	29,49,894	7,543	1,85,600	0	27,56,751	29,42,351
									Total of Month :	29,49,894	7,543	1,85,600	0	27,56,751	29,42,351

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	132	Voucher	2,75,358	0	2,61,358	2,75,358

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	1,01,853	0	4,000	0	97,853	1,01,853
						Voted-Sixth-Schedule-Jaintia	146	Voucher	1,53,290	0	15,000	0	1,38,290	1,53,290
						Voted-Sixth-Schedule-Jaintia	241	Voucher	2,100	0	0	0	2,100	2,100
						Voted-Sixth-Schedule-Jaintia	258	Voucher	6,588	0	0	0	6,588	6,588
						Voted-Sixth-Schedule-Jaintia	286	Voucher	54,146	0	5,000	0	49,146	54,146
						Voted-Sixth-Schedule-Jaintia	287	Voucher	1,804	0	0	0	1,804	1,804
						Voted-Sixth-Schedule-Jaintia	346	Voucher	71,565	0	0	0	71,565	71,565
						Voted-Sixth-Schedule-Jaintia	363	Voucher	24,717	0	0	0	24,717	24,717
						Voted-Sixth-Schedule-Jaintia	364	Voucher	39,435	0	0	0	39,435	39,435
						Voted-Sixth-Schedule-Jaintia	365	Voucher	29,676	0	0	0	29,676	29,676
						Voted-Sixth-Schedule-Jaintia	51	Voucher	1,19,008	0	10,000	0	1,09,008	1,19,008
Total Object Head-- 1 :									8,79,540	0	48,000	0	8,31,540	8,79,540
					02. Wages	Voted-Sixth-Schedule-Jaintia	267	Voucher	22,753	0	0	0	22,753	22,753
Total Object Head-- 2 :									22,753	0	0	0	22,753	22,753
Total Sub Head :									9,02,293	0	48,000	0	8,54,293	9,02,293

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head I :									9,02,293	0	48,000	0	8,54,293	9,02,293							
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	129	Voucher	3,08,396	0	8,000	0	3,00,396	3,08,396						
							Voted-Sixth-Schedule-Jaintia	348	Voucher	73,473	0	0	0	73,473	73,473						
							Total Object Head-- I :									3,81,869	0	8,000	0	3,73,869	3,81,869
							Total Sub Head :									3,81,869	0	8,000	0	3,73,869	3,81,869
							(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	69,354	0	10,000	0	59,354	69,354			
										Voted-Sixth-Schedule-Jaintia	115	Voucher	2,24,433	0	11,000	0	2,13,433	2,24,433			
										Voted-Sixth-Schedule-Jaintia	347	Voucher	16,731	0	0	0	16,731	16,731			
										Voted-Sixth-Schedule-Jaintia	350	Voucher	54,780	0	0	0	54,780	54,780			
										Total Object Head-- I :									3,65,298	0	21,000
							(02) Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	291	Voucher	17,000	0	0	0	17,000	17,000			
Total Object Head-- 2 :										17,000	0	0	0	17,000	17,000						
Total Sub Head :									3,82,298	0	21,000	0	3,61,298	3,82,298							
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	3,55,780	0	26,000	0	3,29,780	3,55,780										
			Voted-Sixth-Schedule-Jaintia	165	Voucher	36,528	0	0	0	36,528	36,528										
			Voted-Sixth-Schedule-Jaintia	26	Voucher	24,468	0	0	0	24,468	24,468										

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	288	Voucher	49,147	0	0	0	49,147	49,147				
							349	Voucher	84,486	0	0	0	84,486	84,486				
							477	Voucher	11,278	0	0	0	11,278	11,278				
					Total Object Head-- 1 :								5,61,687	0	26,000	0	5,35,687	5,61,687
					(02) Wages	Voted-Sixth-Schedule-Jaintia	266	Voucher	22,753	0	0	0	22,753	22,753				
							Total Object Head-- 2 :								22,753	0	0	0
					Total Sub Head :								5,84,440	0	26,000	0	5,58,440	5,84,440
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	1,27,153	0	4,000	0	1,23,153	1,27,153		
									362	Voucher	30,360	0	0	0	30,360	30,360		
									Total Object Head-- 1 :								1,57,513	0
Total Sub Head :									1,57,513	0	4,000	0	1,53,513	1,57,513				
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	130	Voucher	6,13,316	0	33,600	0	5,79,716	6,13,316							
				25	Voucher	24,468	0	0	0	24,468	24,468							
				366	Voucher	1,51,074	0	0	0	1,51,074	1,51,074							
				478	Voucher	5,639	0	0	0	5,639	5,639							
				Total Object Head-- 1 :								7,94,497	0	33,600	0	7,60,897	7,94,497	

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	269	Voucher	22,753	0	0	0	22,753	22,753
Total Object Head-- 2 :									22,753	0	0	0	22,753	22,753
Total Sub Head :									8,17,250	0	33,600	0	7,83,650	8,17,250
Total Minor Head 101 :									23,23,370	0	92,600	0	22,30,770	23,23,370
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	2,35,214	0	25,000	0	2,10,214	2,35,214
						Voted-Sixth-Schedule-Jaintia	23	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	367	Voucher	57,180	0	0	0	57,180	57,180
						Voted-Sixth-Schedule-Jaintia	479	Voucher	5,639	0	0	0	5,639	5,639
Total Object Head-- 1 :									3,22,501	0	25,000	0	2,97,501	3,22,501
					02. Wages	Voted-Sixth-Schedule-Jaintia	268	Voucher	22,753	0	0	0	22,753	22,753
Total Object Head-- 2 :									22,753	0	0	0	22,753	22,753
Total Sub Head :									3,45,254	0	25,000	0	3,20,254	3,45,254
Total Minor Head 102 :									3,45,254	0	25,000	0	3,20,254	3,45,254
Total Sub Major Head 0 :									35,70,917	0	1,65,600	0	34,05,317	35,70,917
Total Major Head 2403 :									35,70,917	0	1,65,600	0	34,05,317	35,70,917
Total of Month :									35,70,917	0	1,65,600	0	34,05,317	35,70,917

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	3,37,676	0	19,000	0	3,18,676	3,37,676
						Voted-Sixth-Schedule-Jaintia	44	Voucher	1,21,750	0	10,000	0	1,11,750	1,21,750
						Voted-Sixth-Schedule-Jaintia	45	Voucher	1,56,875	0	15,000	0	1,41,875	1,56,875
						Voted-Sixth-Schedule-Jaintia	46	Voucher	1,04,100	0	4,000	0	1,00,100	1,04,100
						Total Object Head-- 1 :			7,20,401	0	48,000	0	6,72,401	7,20,401
					02. Wages	Voted-Sixth-Schedule-Jaintia	284	Voucher	11,190	0	0	0	11,190	11,190
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	356	Voucher	11,860	0	0	0	11,860	11,860
						Total Object Head-- 11 :			11,860	0	0	0	11,860	11,860
						Total Sub Head :			7,43,451	0	48,000	0	6,95,451	7,43,451
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Voted-Sixth-Schedule-Jaintia	267	Voucher	27,723	0	0	0	27,723	27,723
						Total Object Head-- 14 :			27,723	0	0	0	27,723	27,723
						Total Sub Head :			27,723	0	0	0	27,723	27,723
						Total Minor Head 1 :			7,71,174	0	48,000	0	7,23,174	7,71,174
	101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	51	Voucher	3,15,113	0	8,000	0	3,07,113	3,15,113
						Total Object Head-- 1 :			3,15,113	0	8,000	0	3,07,113	3,15,113

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,15,113	0	8,000	0	3,07,113	3,15,113
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	70,875	0	10,000	0	60,875	70,875
						Voted-Sixth-Schedule-Jaintia	49	Voucher	2,29,413	0	23,000	0	2,06,413	2,29,413
Total Object Head-- I :									3,00,288	0	33,000	0	2,67,288	3,00,288
Total Sub Head :									3,00,288	0	33,000	0	2,67,288	3,00,288
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher	8,382	0	0	0	8,382	8,382
						Voted-Sixth-Schedule-Jaintia	332	Voucher	14,580	0	0	0	14,580	14,580
						Voted-Sixth-Schedule-Jaintia	40	Voucher	49,980	0	0	0	49,980	49,980
						Voted-Sixth-Schedule-Jaintia	50	Voucher	3,64,990	0	26,000	0	3,38,990	3,64,990
						Voted-Sixth-Schedule-Jaintia	88	Voucher	37,290	0	0	0	37,290	37,290
Total Object Head-- I :									4,75,222	0	26,000	0	4,49,222	4,75,222
			02. Wages			Voted-Sixth-Schedule-Jaintia	287	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	357	Voucher	12,320	0	0	0	12,320	12,320
Total Object Head-- II :									12,320	0	0	0	12,320	12,320

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,98,732	0	26,000	0	4,72,732	4,98,732
2403	00	101	(04) Veterinary Aid Centres											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	1,29,913	0	4,000	0	1,25,913	1,29,913
Total Object Head-- 1 :									1,29,913	0	4,000	0	1,25,913	1,29,913
Total Sub Head :									1,29,913	0	4,000	0	1,25,913	1,29,913
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	39	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	53	Voucher	6,27,050	0	36,100	0	5,90,950	6,27,050
Total Object Head-- 1 :									6,52,040	0	36,100	0	6,15,940	6,52,040
					02. Wages	Voted-Sixth-Schedule-Jaintia	286	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									6,63,230	0	36,100	0	6,27,130	6,63,230
Total Minor Head 101 :									19,07,276	0	1,07,100	0	18,00,176	19,07,276
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	47	Voucher	2,40,440	0	25,000	0	2,15,440	2,40,440
Total Object Head-- 1 :									2,65,430	0	25,000	0	2,40,430	2,65,430
					02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme		Total Sub Head :				2,76,620	0	25,000	0	2,51,620	2,76,620
					Total Minor Head 102 :				2,76,620	0	25,000	0	2,51,620	2,76,620
					Total Sub Major Head 0 :				29,55,070	0	1,80,100	0	27,74,970	29,55,070
					Total Major Head 2403 :				29,55,070	0	1,80,100	0	27,74,970	29,55,070
					Total of Month :				29,55,070	0	1,80,100	0	27,74,970	29,55,070

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	87,000	0	0	0	87,000	87,000
						Voted-Sixth-Schedule-Jaintia	67	Voucher	2,57,963	0	12,000	0	2,45,963	2,57,963
						Voted-Sixth-Schedule-Jaintia	68	Voucher	1,07,025	0	4,000	0	1,03,025	1,07,025
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,61,375	0	15,000	0	1,46,375	1,61,375
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,21,750	0	10,000	0	1,11,750	1,21,750
					Total Object Head-- 1 :				7,35,113	0	41,000	0	6,94,113	7,35,113
					02. Wages	Voted-Sixth-Schedule-Jaintia	252	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	241	Voucher	5,400	0	0	0	5,400	5,400
Total Object Head-- 11 :									5,400	0	0	0	5,400	5,400
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	364	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					16. Publications	Voted-Sixth-Schedule-Jaintia	362	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 16 :									2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	361	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	360	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 51 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									7,76,576	0	41,000	0	7,35,576	7,76,576
Total Minor Head 1 :									7,76,576	0	41,000	0	7,35,576	7,76,576
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	3,20,725	0	8,000	0	3,12,725	3,20,725	
Total Object Head-- 1 :									3,20,725	0	8,000	0	3,12,725	3,20,725
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	245	Voucher	18,575	0	0	0	18,575	18,575
Total Object Head-- 11 :									18,575	0	0	0	18,575	18,575

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	352	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	363	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 21 :									40,000	0	0	0	40,000	40,000
Total Sub Head :									3,82,800	0	8,000	0	3,74,800	3,82,800
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	72,750	0	10,000	0	62,750	72,750
						Voted-Sixth-Schedule-Jaintia	71	Voucher	2,35,775	0	23,000	0	2,12,775	2,35,775
Total Object Head-- 1 :									3,08,525	0	33,000	0	2,75,525	3,08,525
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	244	Voucher	18,295	0	0	0	18,295	18,295
Total Object Head-- 11 :									18,295	0	0	0	18,295	18,295
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	357	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	359	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 21 :									17,000	0	0	0	17,000	17,000
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	358	Voucher	16,500	0	0	0	16,500	16,500
Total Object Head-- 51 :									16,500	0	0	0	16,500	16,500

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,75,320	0	33,000	0	3,42,320	3,75,320
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	38,370	0	0	0	38,370	38,370
						Voted-Sixth-Schedule-Jaintia	291	Voucher	24,185	0	0	0	24,185	24,185
						Voted-Sixth-Schedule-Jaintia	7	Voucher	24,185	0	0	0	24,185	24,185
						Voted-Sixth-Schedule-Jaintia	72	Voucher	3,75,295	0	36,060	0	3,39,235	3,75,295
Total Object Head-- 1 :									4,62,035	0	36,060	0	4,25,975	4,62,035
			02. Wages			Voted-Sixth-Schedule-Jaintia	250	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	243	Voucher	3,800	0	0	0	3,800	3,800
Total Object Head-- 11 :									3,800	0	0	0	3,800	3,800
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	355	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	356	Voucher	33,000	0	0	0	33,000	33,000
Total Object Head-- 21 :									33,000	0	0	0	33,000	33,000
Total Sub Head :									5,13,898	0	36,060	0	4,77,838	5,13,898
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	1,33,538	0	4,000	0	1,29,538	1,33,538

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,33,538	0	4,000	0	1,29,538	1,33,538
					Total Object Head-- 1 :				1,33,538	0	4,000	0	1,29,538	1,33,538
					Total Sub Head :				1,33,538	0	4,000	0	1,29,538	1,33,538
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	8	Voucher	24,185	0	0	0	24,185	24,185
						Voted-Sixth-Schedule-Jaintia	88	Voucher	6,44,750	0	36,140	0	6,08,610	6,44,750
					Total Object Head-- 1 :				6,68,935	0	36,140	0	6,32,795	6,68,935
					02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	246	Voucher	26,730	0	0	0	26,730	26,730
						Voted-Sixth-Schedule-Jaintia	247	Voucher	10,128	0	0	0	10,128	10,128
					Total Object Head-- 11 :				36,858	0	0	0	36,858	36,858
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	351	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	354	Voucher	90,000	0	0	0	90,000	90,000
					Total Object Head-- 21 :				90,000	0	0	0	90,000	90,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	353	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 52 :				8,000	0	0	0	8,000	8,000

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									8,20,356	0	36,140	0	7,84,216	8,20,356
Total Minor Head 101 :									22,25,912	0	1,17,200	0	21,08,712	22,25,912
2403	00	101	(25) Veterinary Dispensaries											
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13	Voucher	24,185	0	0	0	24,185	24,185
					Voted-Sixth-Schedule-Jaintia		69	Voucher	2,46,180	0	25,000	0	2,21,180	2,46,180
Total Object Head-- 1 :									2,70,365	0	25,000	0	2,45,365	2,70,365
				02. Wages	Voted-Sixth-Schedule-Jaintia		251	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		242	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 11 :									6,000	0	0	0	6,000	6,000
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		349	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		350	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									2,94,928	0	25,000	0	2,69,928	2,94,928
Total Minor Head 102 :									2,94,928	0	25,000	0	2,69,928	2,94,928
Total Sub Major Head 0 :									32,97,416	0	1,83,200	0	31,14,216	32,97,416

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				32,97,416	0	1,83,200	0	31,14,216	32,97,416
					Total of Month :				32,97,416	0	1,83,200	0	31,14,216	32,97,416	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	1,61,375	0	15,000	0	1,46,375	1,61,375	
						Voted-Sixth-Schedule-Jaintia	138	Voucher	1,21,750	0	10,000	0	1,11,750	1,21,750	
						Voted-Sixth-Schedule-Jaintia	139	Voucher	2,87,363	0	7,000	0	2,80,363	2,87,363	
						Voted-Sixth-Schedule-Jaintia	196	Voucher	1,64,625	0	9,000	0	1,55,625	1,64,625	
					Total Object Head-- 1 :				7,35,113	0	41,000	0	6,94,113	7,35,113	
					02. Wages	Voted-Sixth-Schedule-Jaintia	240	Voucher	11,563	0	0	0	11,563	11,563	
						Voted-Sixth-Schedule-Jaintia	364	Voucher	34,316	0	0	0	34,316	34,316	
					Total Object Head-- 2 :				45,879	0	0	0	45,879	45,879	
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	305	Voucher	8,47,500	0	0	0	8,47,500	8,47,500	
					Total Object Head-- 6 :				8,47,500	0	0	0	8,47,500	8,47,500	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia	362	Voucher	2,480	0	0	0	2,480	2,480	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	367	Voucher	29,960	0	0	0	29,960	29,960
Total Object Head-- 11 :									32,440	0	0	0	32,440	32,440
Total Sub Head :									16,60,932	0	41,000	0	16,19,932	16,60,932
Total Minor Head 1 :									16,60,932	0	41,000	0	16,19,932	16,60,932
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	3,20,725	0	8,000	0	3,12,725	3,20,725
Total Object Head-- 1 :									3,20,725	0	8,000	0	3,12,725	3,20,725
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	365	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 11 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									3,23,225	0	8,000	0	3,15,225	3,23,225
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	2,35,775	0	23,000	0	2,12,775	2,35,775
						Voted-Sixth-Schedule-Jaintia	194	Voucher	72,750	0	10,000	0	62,750	72,750
Total Object Head-- 1 :									3,08,525	0	33,000	0	2,75,525	3,08,525
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	366	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 11 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									3,14,525	0	33,000	0	2,81,525	3,14,525
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	192	Voucher	4,13,665	0	36,060	0	3,77,605	4,13,665

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	49,980	0	0	0	49,980	49,980
Total Object Head-- 1 :									4,63,645	0	36,060	0	4,27,585	4,63,645
					02. Wages	Voted-Sixth-Schedule-Jaintia	238	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	363	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 11 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									4,81,208	0	36,060	0	4,45,148	4,81,208
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	1,33,538	0	4,000	0	1,29,538	1,33,538
Total Object Head-- 1 :									1,33,538	0	4,000	0	1,29,538	1,33,538
Total Sub Head :									1,33,538	0	4,000	0	1,29,538	1,33,538
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	190	Voucher	6,44,750	0	36,140	0	6,08,610	6,44,750
						Voted-Sixth-Schedule-Jaintia	59	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- 1 :									6,69,740	0	36,140	0	6,33,600	6,69,740
					02. Wages	Voted-Sixth-Schedule-Jaintia	239	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									6,81,303	0	36,140	0	6,45,163	6,81,303

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				Total Minor Head 101 :					19,33,799	0	1,17,200	0	18,16,599	19,33,799	
2403	00	101		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	2,46,180	0	25,000	0	2,21,180	2,46,180
							Voted-Sixth-Schedule-Jaintia	62	Voucher	24,990	0	0	0	24,990	24,990
				Total Object Head-- 1 :					2,71,170	0	25,000	0	2,46,170	2,71,170	
				02. Wages			Voted-Sixth-Schedule-Jaintia	237	Voucher	11,563	0	0	0	11,563	11,563
				Total Object Head-- 2 :					11,563	0	0	0	11,563	11,563	
				Total Sub Head :					2,82,733	0	25,000	0	2,57,733	2,82,733	
				Total Minor Head 102 :					2,82,733	0	25,000	0	2,57,733	2,82,733	
				Total Sub Major Head 0 :					38,77,464	0	1,83,200	0	36,94,264	38,77,464	
				Total Major Head 2403 :					38,77,464	0	1,83,200	0	36,94,264	38,77,464	
				Total of Month :					38,77,464	0	1,83,200	0	36,94,264	38,77,464	

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001		(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	175	Voucher	2,87,363	0	7,000	0	2,80,363	2,87,363
						Voted-Sixth-Schedule-Jaintia	176	Voucher	1,21,750	0	10,000	0	1,11,750	1,21,750

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat

Month of Account: OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	177	Voucher	1,61,375	0	15,000	0	1,46,375	1,61,375									
							178	Voucher	1,64,625	0	9,000	0	1,55,625	1,64,625									
					Total Object Head-- 1 :								7,35,113	0	41,000	0	6,94,113	7,35,113					
					02. Wages	Voted-Sixth-Schedule-Jaintia	328	Voucher	11,190	0	0	0	11,190	11,190									
							Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	307	Voucher	33,000	0	0	0	33,000	33,000									
							Total Object Head-- 13 :								33,000	0	0	0	33,000	33,000			
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	306	Voucher	25,000	0	0	0	25,000	25,000									
							Total Object Head-- 51 :								25,000	0	0	0	25,000	25,000			
					Total Sub Head :								8,04,303	0	41,000	0	7,63,303	8,04,303					
					Total Minor Head 1 :								8,04,303	0	41,000	0	7,63,303	8,04,303					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher	3,20,725	0	8,000	0	3,12,725	3,20,725						
										Total Object Head-- 1 :								3,20,725	0	8,000	0	3,12,725	3,20,725
										Total Sub Head :								3,20,725	0	8,000	0	3,12,725	3,20,725
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	72,750	0	10,000	0	62,750	72,750						
Voted-Sixth-Schedule-Jaintia	181	Voucher	2,35,775	0						23,000	0	2,12,775	2,35,775										
	Total Object Head-- 1 :									2,35,775	0	23,000	0	2,12,775	2,35,775								

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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				3,08,525	0	33,000	0	2,75,525	3,08,525
Total Object Head-- 1 :									3,08,525	0	33,000	0	2,75,525	3,08,525
Total Sub Head :									3,08,525	0	33,000	0	2,75,525	3,08,525
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	173	Voucher	49,980	0	0	0	49,980	49,980
						Voted-Sixth-Schedule-Jaintia	182	Voucher	4,13,665	0	36,060	0	3,77,605	4,13,665
Total Object Head-- 1 :									4,63,645	0	36,060	0	4,27,585	4,63,645
					02. Wages	Voted-Sixth-Schedule-Jaintia	331	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									4,74,835	0	36,060	0	4,38,775	4,74,835
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	1,33,538	0	4,000	0	1,29,538	1,33,538
Total Object Head-- 1 :									1,33,538	0	4,000	0	1,29,538	1,33,538
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	332	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									1,40,538	0	4,000	0	1,36,538	1,40,538
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	172	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	184	Voucher	6,44,750	0	36,140	0	6,08,610	6,44,750
Total Object Head-- 1 :									6,69,740	0	36,140	0	6,33,600	6,69,740

Voucher Wise Expenditure Report
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	329	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									6,80,930	0	36,140	0	6,44,790	6,80,930
Total Minor Head 101 :									19,25,553	0	1,17,200	0	18,08,353	19,25,553
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	179	Voucher	2,46,180	0	25,000	0	2,21,180	2,46,180
Total Object Head-- 1 :									2,71,170	0	25,000	0	2,46,170	2,71,170
					02. Wages	Voted-Sixth-Schedule-Jaintia	330	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									2,82,360	0	25,000	0	2,57,360	2,82,360
Total Minor Head 102 :									2,82,360	0	25,000	0	2,57,360	2,82,360
Total Sub Major Head 0 :									30,12,216	0	1,83,200	0	28,29,016	30,12,216
Total Major Head 2403 :									30,12,216	0	1,83,200	0	28,29,016	30,12,216
Total of Month :									30,12,216	0	1,83,200	0	28,29,016	30,12,216

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	331	Voucher	53,811	0	0	0	53,811	53,811
						Voted-Sixth-Schedule-Jaintia	337	Voucher	31,221	0	0	0	31,221	31,221
						Voted-Sixth-Schedule-Jaintia	338	Voucher	32,589	0	0	0	32,589	32,589
						Voted-Sixth-Schedule-Jaintia	339	Voucher	24,678	0	0	0	24,678	24,678
						Voted-Sixth-Schedule-Jaintia	49	Voucher	2,93,504	0	7,000	0	2,86,504	2,93,504
						Voted-Sixth-Schedule-Jaintia	50	Voucher	1,24,492	0	10,000	0	1,14,492	1,24,492
						Voted-Sixth-Schedule-Jaintia	52	Voucher	1,65,068	0	15,000	0	1,50,068	1,65,068
						Voted-Sixth-Schedule-Jaintia	53	Voucher	1,68,162	0	9,000	0	1,59,162	1,68,162
						Total Object Head-- 1 :			8,93,525	0	41,000	0	8,52,525	8,93,525
					02. Wages	Voted-Sixth-Schedule-Jaintia	326	Voucher	32,425	0	0	0	32,425	32,425
						Total Object Head-- 2 :			32,425	0	0	0	32,425	32,425
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	191	Voucher	30,952	0	0	0	30,952	30,952
						Total Object Head-- 11 :			30,952	0	0	0	30,952	30,952
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	443	Voucher	2,80,000	0	0	0	2,80,000	2,80,000
						Total Object Head-- 21 :			2,80,000	0	0	0	2,80,000	2,80,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Head :									12,36,902	0	41,000	0	11,95,902	12,36,902							
Total Minor Head I :									12,36,902	0	41,000	0	11,95,902	12,36,902							
2403	00	001	(02) District Offices	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	333	Voucher	60,840	0	0	0	60,840	60,840						
							Voted-Sixth-Schedule-Jaintia	40	Voucher	3,27,571	0	8,000	0	3,19,571	3,27,571						
							Total Object Head-- I :									3,88,411	0	8,000	0	3,80,411	3,88,411
							Total Sub Head :									3,88,411	0	8,000	0	3,80,411	3,88,411
							(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	332	Voucher	13,824	0	0	0	13,824	13,824			
										Voted-Sixth-Schedule-Jaintia	335	Voucher	45,261	0	0	0	45,261	45,261			
										Voted-Sixth-Schedule-Jaintia	55	Voucher	74,316	0	10,000	0	64,316	74,316			
										Voted-Sixth-Schedule-Jaintia	56	Voucher	2,40,902	0	23,000	0	2,17,902	2,40,902			
										Total Object Head-- I :									3,74,303	0	33,000
							(11) Travel Expenses, Conveyance Allowances		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	8,000	0	0	0	8,000	8,000			
Total Object Head-- II :										8,000	0	0	0	8,000	8,000						
Total Sub Head :									3,82,303	0	33,000	0	3,49,303	3,82,303							
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	209	Voucher	49,380	0	0	0	49,380	49,380										
			Voted-Sixth-Schedule-Jaintia	334	Voucher	77,337	0	0	0	77,337	77,337										

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	4,22,392	0	36,060	0	3,86,332	4,22,392	
					Total Object Head-- 1 :			5,49,109	0	36,060	0	5,13,049	5,49,109		
					(02. Wages	Voted-Sixth-Schedule-Jaintia	327	Voucher	22,753	0	0	0	22,753	22,753	
					Total Object Head-- 2 :			22,753	0	0	0	22,753	22,753		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	188	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 11 :			8,000	0	0	0	8,000	8,000		
			Total Sub Head :			5,79,862	0	36,060	0	5,43,802	5,79,862				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	336	Voucher	25,092	0	0	0	25,092	25,092	
							58	Voucher	1,36,382	0	4,000	0	1,32,382	1,36,382	
							Total Object Head-- 1 :			1,61,474	0	4,000	0	1,57,474	1,61,474
							Total Sub Head :			1,61,474	0	4,000	0	1,57,474	1,61,474
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	210	Voucher	24,690	0	0	0	24,690	24,690	
							340	Voucher	1,24,848	0	0	0	1,24,848	1,24,848	
							48	Voucher	6,58,898	0	36,140	0	6,22,758	6,58,898	
							Total Object Head-- 1 :			8,08,436	0	36,140	0	7,72,296	8,08,436
(02. Wages	Voted-Sixth-Schedule-Jaintia	322					Voucher	11,563	0	0	0	11,563	11,563		

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages				11,563	0	0	0	11,563	11,563
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	190	Voucher	5,910	0	0	0	5,910	5,910
					Total Object Head-- 2 :				5,910	0	0	0	5,910	5,910
					Total Sub Head :				8,25,909	0	36,140	0	7,89,769	8,25,909
					Total Minor Head 101 :				23,37,959	0	1,17,200	0	22,20,759	23,37,959
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	211	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Jaintia	341	Voucher	47,430	0	0	0	47,430	47,430
						Voted-Sixth-Schedule-Jaintia	54	Voucher	2,51,538	0	25,000	0	2,26,538	2,51,538
					Total Object Head-- 1 :				3,23,658	0	25,000	0	2,98,658	3,23,658
					02. Wages	Voted-Sixth-Schedule-Jaintia	324	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				3,35,221	0	25,000	0	3,10,221	3,35,221
					Total Minor Head 102 :				3,35,221	0	25,000	0	3,10,221	3,35,221
					Total Sub Major Head 0 :				39,10,082	0	1,83,200	0	37,26,882	39,10,082
					Total Major Head 2403 :				39,10,082	0	1,83,200	0	37,26,882	39,10,082
					Total of Month :				39,10,082	0	1,83,200	0	37,26,882	39,10,082

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	260	Voucher	65,600	0	0	0	65,600	65,600
						Voted-Sixth-Schedule-Jaintia	313	Voucher	44,754	0	0	0	44,754	44,754
						Voted-Sixth-Schedule-Jaintia	315	Voucher	44,454	0	8,000	0	36,454	44,454
						Voted-Sixth-Schedule-Jaintia	35	Voucher	1,25,092	0	10,000	0	1,15,092	1,25,092
						Voted-Sixth-Schedule-Jaintia	36	Voucher	1,65,668	0	15,000	0	1,50,668	1,65,668
						Voted-Sixth-Schedule-Jaintia	40	Voucher	2,06,996	0	7,000	0	1,99,996	2,06,996
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,70,562	0	9,000	0	1,61,562	1,70,562
						Voted-Sixth-Schedule-Jaintia	527	Voucher	2,96,504	0	7,000	0	2,89,504	2,96,504
						Voted-Sixth-Schedule-Jaintia	528	Voucher	1,25,092	0	10,000	0	1,15,092	1,25,092
						Voted-Sixth-Schedule-Jaintia	529	Voucher	1,65,668	0	15,000	0	1,50,668	1,65,668
						Voted-Sixth-Schedule-Jaintia	530	Voucher	1,70,562	0	9,000	0	1,61,562	1,70,562
						Total Object Head-- I :			15,80,952	0	90,000	0	14,90,952	15,80,952
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	341	Voucher	9,192	0	0	0	9,192	9,192
						Voted-Sixth-Schedule-Jaintia	344	Voucher	6,060	0	0	0	6,060	6,060
						Voted-Sixth-Schedule-Jaintia	689	Voucher	15,096	0	0	0	15,096	15,096

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				30,348	0	0	0	30,348	30,348
Total Object Head-- II :									30,348	0	0	0	30,348	30,348
Total Sub Head :									16,11,300	0	90,000	0	15,21,300	16,11,300
Total Minor Head I :									16,11,300	0	90,000	0	15,21,300	16,11,300
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	535	Voucher	3,31,171	0	8,000	0	3,23,171	3,31,171
						Voted-Sixth-Schedule-Jaintia	70	Voucher	3,31,171	0	8,000	0	3,23,171	3,31,171
Total Object Head-- I :									6,62,342	0	16,000	0	6,46,342	6,62,342
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	340	Voucher	5,560	0	0	0	5,560	5,560
Total Object Head-- II :									5,560	0	0	0	5,560	5,560
Total Sub Head :									6,67,902	0	16,000	0	6,51,902	6,67,902
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	532	Voucher	74,916	0	10,000	0	64,916	74,916
						Voted-Sixth-Schedule-Jaintia	533	Voucher	2,43,302	0	23,000	0	2,20,302	2,43,302
						Voted-Sixth-Schedule-Jaintia	65	Voucher	74,916	0	10,000	0	64,916	74,916
						Voted-Sixth-Schedule-Jaintia	67	Voucher	2,43,302	0	23,000	0	2,20,302	2,43,302
Total Object Head-- I :									6,36,436	0	66,000	0	5,70,436	6,36,436
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	339	Voucher	5,705	0	0	0	5,705	5,705

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances				5,705	0	0	0	5,705	5,705
Total Object Head-- II :									5,705	0	0	0	5,705	5,705
Total Sub Head :									6,42,141	0	66,000	0	5,76,141	6,42,141
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				51,024	0	0	0	51,024	51,024
					Voted-Sixth-Schedule-Jaintia		21	Voucher	51,024	0	0	0	51,024	51,024
					Voted-Sixth-Schedule-Jaintia		410	Voucher	9,294	0	0	0	9,294	9,294
					Voted-Sixth-Schedule-Jaintia		412	Voucher	51,024	0	0	0	51,024	51,024
					Voted-Sixth-Schedule-Jaintia		534	Voucher	4,24,192	0	36,060	0	3,88,132	4,24,192
					Voted-Sixth-Schedule-Jaintia		69	Voucher	4,24,192	0	36,060	0	3,88,132	4,24,192
Total Object Head-- I :									9,59,726	0	72,120	0	8,87,606	9,59,726
			02. Wages		Voted-Sixth-Schedule-Jaintia		262	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		337	Voucher	1,880	0	0	0	1,880	1,880
Total Object Head-- II :									1,880	0	0	0	1,880	1,880
Total Sub Head :									9,72,796	0	72,120	0	9,00,676	9,72,796
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,37,582	0	4,000	0	1,33,582	1,37,582
					Voted-Sixth-Schedule-Jaintia		33	Voucher	1,37,582	0	4,000	0	1,33,582	1,37,582
					Voted-Sixth-Schedule-Jaintia		526	Voucher	1,37,582	0	4,000	0	1,33,582	1,37,582

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				2,75,164	0	8,000	0	2,67,164	2,75,164
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	335	Voucher	12,000	0	0	0	12,000	12,000
					Total Object Head-- I :				12,000	0	0	0	12,000	12,000
					Total Sub Head :				2,87,164	0	8,000	0	2,79,164	2,87,164
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	19	Voucher	26,112	0	0	0	26,112	26,112
						Voted-Sixth-Schedule-Jaintia	29	Voucher	6,66,098	0	36,140	0	6,29,958	6,66,098
						Voted-Sixth-Schedule-Jaintia	409	Voucher	4,647	0	0	0	4,647	4,647
						Voted-Sixth-Schedule-Jaintia	413	Voucher	26,112	0	0	0	26,112	26,112
						Voted-Sixth-Schedule-Jaintia	536	Voucher	6,66,098	0	36,140	0	6,29,958	6,66,098
					Total Object Head-- I :				13,89,067	0	72,280	0	13,16,787	13,89,067
					02. Wages	Voted-Sixth-Schedule-Jaintia	261	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	338	Voucher	2,232	0	0	0	2,232	2,232
					Total Object Head-- II :				2,232	0	0	0	2,232	2,232
					Total Sub Head :				14,02,489	0	72,280	0	13,30,209	14,02,489
					Total Minor Head 101 :				39,72,492	0	2,34,400	0	37,38,092	39,72,492

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		20	Voucher	26,112	0	0	0	26,112	26,112
					Voted-Sixth-Schedule-Jaintia		407	Voucher	4,647	0	0	0	4,647	4,647
					Voted-Sixth-Schedule-Jaintia		411	Voucher	26,112	0	0	0	26,112	26,112
					Voted-Sixth-Schedule-Jaintia		42	Voucher	2,54,538	0	30,000	0	2,24,538	2,54,538
					Voted-Sixth-Schedule-Jaintia		531	Voucher	2,54,538	0	30,000	0	2,24,538	2,54,538
					Total Object Head-- 1 :				5,65,947	0	60,000	0	5,05,947	5,65,947
				02. Wages	Voted-Sixth-Schedule-Jaintia		263	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		336	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 11 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				5,79,137	0	60,000	0	5,19,137	5,79,137
					Total Minor Head 102 :				5,79,137	0	60,000	0	5,19,137	5,79,137
					Total Sub Major Head 0 :				61,62,929	0	3,84,400	0	57,78,529	61,62,929
					Total Major Head 2403 :				61,62,929	0	3,84,400	0	57,78,529	61,62,929
					Total of Month :				61,62,929	0	3,84,400	0	57,78,529	61,62,929
					Total of DDO 100001 :				3,23,73,877	15,086	18,07,100	0	3,05,51,691	3,23,58,791

**Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat				
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					3,23,58,791	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	77,35,104	
2403 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,35,000	
2403 00 1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	8,47,500	
2403 00 1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,11,000	
2403 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	43,000	
2403 00 1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia	2,000	
2403 00 1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,87,500	
2403 00 1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	30,000	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	27,723	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33,29,508	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	26,635	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500	

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	40,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31,89,474
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	38,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47,94,469
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,02,202
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	32,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	33,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,78,984

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	12,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	69,27,207
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	91,012
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	45,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	90,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechneri & Equipement	Voted-Sixth-Schedule-Jaintia	8,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28,11,961
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	91,012
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	8,000
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
							3,23,58,791

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	- 7610																		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	2,03,585	1,000	0	4,400	1,98,185	2,02,585																
							182	Voucher	1,78,395	1,000	48,340	2,200	1,26,855	1,77,395																
							183	Voucher	1,22,302	0	15,000	0	1,07,302	1,22,302																
							188	Voucher	1,44,872	0	35,000	0	1,09,872	1,44,872																
					Total Object Head-- I :								6,49,154	2,000	98,340	6,600	5,42,214	6,47,154												
					Total Sub Head :								6,49,154	2,000	98,340	6,600	5,42,214	6,47,154												
					Total Minor Head I :								6,49,154	2,000	98,340	6,600	5,42,214	6,47,154												
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	4,78,385	1,000	50,310	2,200	4,24,875	4,77,385											
												Total Object Head-- I :								4,78,385	1,000	50,310	2,200	4,24,875	4,77,385					
												Total Sub Head :								4,78,385	1,000	50,310	2,200	4,24,875	4,77,385					
												2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	2,40,485	0	21,800	0	2,18,685	2,40,485				
										Total Object Head-- I :									2,40,485	0	21,800	0	2,18,685	2,40,485						
Total Sub Head :										2,40,485	0								21,800	0	2,18,685	2,40,485								
2403	00	101	(04) Veterinary Aid Centres	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								189	Voucher	1,00,698	1,000	14,210	0	85,488	99,698				
																	Total Object Head-- I :								1,00,698	1,000	14,210	0	85,488	99,698
																	Total Sub Head :								1,00,698	1,000	14,210	0	85,488	99,698

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,25,223	0	0	2,200	1,23,023	1,25,223
Total Object Head-- 1 :									1,25,223	0	0	2,200	1,23,023	1,25,223
Total Sub Head :									1,25,223	0	0	2,200	1,23,023	1,25,223
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	186	Voucher	6,87,282	2,000	41,500	4,400	6,39,382	6,85,282
						Voted-Sixth-Schedule-Garo	246	Voucher	24,468	0	0	0	24,468	24,468
Total Object Head-- 1 :									7,11,750	2,000	41,500	4,400	6,63,850	7,09,750
Total Sub Head :									7,11,750	2,000	41,500	4,400	6,63,850	7,09,750
Total Minor Head 101 :									16,56,541	4,000	1,27,820	8,800	15,15,921	16,52,541
Total Sub Major Head 0 :									23,05,695	6,000	2,26,160	15,400	20,58,135	22,99,695
Total Major Head 2403 :									23,05,695	6,000	2,26,160	15,400	20,58,135	22,99,695
Total of Month :									23,05,695	6,000	2,26,160	15,400	20,58,135	22,99,695

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	2,71,322	0	50,000	0	2,21,322	2,71,322
						Voted-Sixth-Schedule-Garo	147	Voucher	1,25,247	1,000	19,500	2,200	1,02,547	1,24,247

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	1,64,694	1,000	0	2,200	1,61,494	1,63,694						
							217	Voucher	18,310	0	0	18,310	18,310							
							218	Voucher	22,038	0	0	2,200	19,838	22,038						
							226	Voucher	12,444	0	0	0	12,444	12,444						
							231	Voucher	65,744	0	0	0	65,744	65,744						
							234	Voucher	28,988	0	0	0	28,988	28,988						
							Total Object Head-- I :								7,08,787	2,000	69,500	6,600	6,30,687	7,06,787
							Total Sub Head :								7,08,787	2,000	69,500	6,600	6,30,687	7,06,787
							Total Minor Head I :								7,08,787	2,000	69,500	6,600	6,30,687	7,06,787
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	4,78,385	1,000	50,310	2,200	4,24,875
230	Voucher	15,149	0	0	15,149	15,149														
233	Voucher	5,050	0	0	0	5,050								5,050						
Total Object Head-- I :														4,98,584	1,000	50,310	2,200	4,45,074	4,97,584	
Total Sub Head :														4,98,584	1,000	50,310	2,200	4,45,074	4,97,584	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	2,40,485	0	21,800	0	2,18,685	2,40,485						
							229	Voucher	24,175	0	0	0	24,175	24,175						

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	8,059	0	0	0	8,059	8,059
Total Object Head-- I :									2,72,719	0	21,800	0	2,50,919	2,72,719
Total Sub Head :									2,72,719	0	21,800	0	2,50,919	2,72,719
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,00,698	1,000	14,210	0	85,488	99,698
Total Object Head-- I :									1,00,698	1,000	14,210	0	85,488	99,698
Total Sub Head :									1,00,698	1,000	14,210	0	85,488	99,698
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,25,223	0	0	2,200	1,23,023	1,25,223
Total Object Head-- I :									1,25,223	0	0	2,200	1,23,023	1,25,223
Total Sub Head :									1,25,223	0	0	2,200	1,23,023	1,25,223
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	23,652	0	0	0	23,652	23,652
						Voted-Sixth-Schedule-Garo	142	Voucher	6,87,282	2,000	41,500	4,400	6,39,382	6,85,282
						Voted-Sixth-Schedule-Garo	224	Voucher	16,906	0	0	0	16,906	16,906
						Voted-Sixth-Schedule-Garo	225	Voucher	5,635	0	0	0	5,635	5,635
						Voted-Sixth-Schedule-Garo	227	Voucher	13,997	0	0	0	13,997	13,997
						Voted-Sixth-Schedule-Garo	228	Voucher	4,666	0	0	0	4,666	4,666
						Voted-Sixth-Schedule-Garo	304	Voucher	4,966	0	0	0	4,966	4,966

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	305	Voucher	14,898	0	0	0	14,898	14,898
Total Object Head-- 1 :									7,72,002	2,000	41,500	4,400	7,24,102	7,70,002
Total Sub Head :									7,72,002	2,000	41,500	4,400	7,24,102	7,70,002
Total Minor Head 101 :									17,69,226	4,000	1,27,820	8,800	16,28,606	17,65,226
Total Sub Major Head 0 :									24,78,013	6,000	1,97,320	15,400	22,59,293	24,72,013
Total Major Head 2403 :									24,78,013	6,000	1,97,320	15,400	22,59,293	24,72,013
Total of Month :									24,78,013	6,000	1,97,320	15,400	22,59,293	24,72,013

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,67,501	1,000	19,500	4,400	1,42,601	1,66,501
						Voted-Sixth-Schedule-Garo	29	Voucher	1,64,694	1,000	0	2,200	1,61,494	1,63,694
						Voted-Sixth-Schedule-Garo	352	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Garo	484	Voucher	68,721	0	0	0	68,721	68,721
						Voted-Sixth-Schedule-Garo	488	Voucher	38,738	0	0	0	38,738	38,738
						Voted-Sixth-Schedule-Garo	489	Voucher	39,534	0	0	0	39,534	39,534

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	2,71,322	0	50,000	0	2,21,322	2,71,322
Total Object Head-- 1 :									7,68,510	2,000	69,500	6,600	6,90,410	7,66,510
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	16,136	0	0	0	16,136	16,136
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									24,342	0	0	0	24,342	24,342
Total Sub Head :									7,92,852	2,000	69,500	6,600	7,14,752	7,90,852
Total Minor Head 1 :									7,92,852	2,000	69,500	6,600	7,14,752	7,90,852
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	24,468	0	0	0	24,468	24,468
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	43,411	0	0	0	43,411	43,411
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	4,78,385	1,000	50,310	2,200	4,24,875	4,77,385
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	490	Voucher	1,16,639	0	0	0	1,16,639	1,16,639
Total Object Head-- 1 :									6,62,903	1,000	50,310	2,200	6,09,393	6,61,903
Total Sub Head :									6,62,903	1,000	50,310	2,200	6,09,393	6,61,903
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	2,40,485	0	21,800	0	2,18,685	2,40,485
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	486	Voucher	56,958	0	0	0	56,958	56,958
Total Object Head-- 1 :									2,97,443	0	21,800	0	2,75,643	2,97,443

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Sub Head :									2,97,443	0	21,800	0	2,75,643	2,97,443			
2403	00	101	(03) Mobile Veterinary Dispensary														
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,00,698	1,000	14,210	0	85,488	99,698			
						Voted-Sixth-Schedule-Garo	487	Voucher	24,882	0	0	0	24,882	24,882			
			Total Object Head-- 1 :									1,25,580	1,000	14,210	0	1,10,370	1,24,580
					02. Wages		Voted-Sixth-Schedule-Garo	156	Voucher	16,136	0	0	0	16,136	16,136		
							Voted-Sixth-Schedule-Garo	250	Voucher	8,206	0	0	0	8,206	8,206		
			Total Object Head-- 2 :									24,342	0	0	0	24,342	24,342
			Total Sub Head :									1,49,922	1,000	14,210	0	1,34,712	1,48,922
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,25,223	0	0	2,200	1,23,023	1,25,223			
						Voted-Sixth-Schedule-Garo	485	Voucher	29,997	0	0	0	29,997	29,997			
Total Object Head-- 1 :									1,55,220	0	0	2,200	1,53,020	1,55,220			
Total Sub Head :									1,55,220	0	0	2,200	1,53,020	1,55,220			
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	24,468	0	0	0	24,468	24,468						
			Voted-Sixth-Schedule-Garo	24	Voucher	6,87,282	2,000	41,500	4,400	6,39,382	6,85,282						
			Voted-Sixth-Schedule-Garo	483	Voucher	1,68,415	0	0	0	1,68,415	1,68,415						
Total Object Head-- 1 :									8,80,165	2,000	41,500	4,400	8,32,265	8,78,165			

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	16,136	0	0	0	16,136	16,136
						Voted-Sixth-Schedule-Garo	251	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									24,342	0	0	0	24,342	24,342
Total Sub Head :									9,04,507	2,000	41,500	4,400	8,56,607	9,02,507
Total Minor Head 101 :									21,69,995	4,000	1,27,820	8,800	20,29,375	21,65,995
Total Sub Major Head 0 :									29,62,847	6,000	1,97,320	15,400	27,44,127	29,56,847
Total Major Head 2403 :									29,62,847	6,000	1,97,320	15,400	27,44,127	29,56,847
Total of Month :									29,62,847	6,000	1,97,320	15,400	27,44,127	29,56,847

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	2,77,625	0	50,000	0	2,27,625	2,77,625
						Voted-Sixth-Schedule-Garo	97	Voucher	1,71,101	1,000	19,500	4,400	1,46,201	1,70,101
						Voted-Sixth-Schedule-Garo	98	Voucher	1,68,288	1,000	0	2,200	1,65,088	1,67,288
Total Object Head-- 1 :									6,17,014	2,000	69,500	6,600	5,38,914	6,15,014
					02. Wages	Voted-Sixth-	161	Voucher	8,206	0	0	0	8,206	8,206

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	02. Wages				8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									6,25,220	2,000	69,500	6,600	5,47,120	6,23,220
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	162	Voucher	89,392	0	0	0	89,392	89,392
Total Object Head-- 14 :									89,392	0	0	0	89,392	89,392
Total Sub Head :									89,392	0	0	0	89,392	89,392
Total Minor Head 1 :									7,14,612	2,000	69,500	6,600	6,36,512	7,12,612
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	24,990	0	0	0	24,990	24,990	
					Voted-Sixth-Schedule-Garo	90	Voucher	4,88,870	1,000	50,310	2,200	4,35,360	4,87,870	
Total Object Head-- 1 :									5,13,860	1,000	50,310	2,200	4,60,350	5,12,860
Total Sub Head :									5,13,860	1,000	50,310	2,200	4,60,350	5,12,860
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	2,45,663	0	21,800	0	2,23,863	2,45,663	
Total Object Head-- 1 :									2,45,663	0	21,800	0	2,23,863	2,45,663
Total Sub Head :									2,45,663	0	21,800	0	2,23,863	2,45,663
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	1,02,960	1,000	14,210	0	87,750	1,01,960	
Total Object Head-- 1 :									1,02,960	1,000	14,210	0	87,750	1,01,960
				02. Wages	Voted-Sixth-Schedule-Garo	160	Voucher	8,206	0	0	0	8,206	8,206	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									1,11,166	1,000	14,210	0	95,956	1,10,166
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	1,27,950	0	0	2,200	1,25,750	1,27,950
Total Object Head-- 1 :									1,27,950	0	0	2,200	1,25,750	1,27,950
Total Sub Head :									1,27,950	0	0	2,200	1,25,750	1,27,950
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	124	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Garo	89	Voucher	7,02,378	2,000	41,500	4,400	6,54,478	7,00,378
Total Object Head-- 1 :									7,27,368	2,000	41,500	4,400	6,79,468	7,25,368
					02. Wages	Voted-Sixth-Schedule-Garo	159	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									7,35,574	2,000	41,500	4,400	6,87,674	7,33,574
Total Minor Head 101 :									17,34,213	4,000	1,27,820	8,800	15,93,593	17,30,213
Total Sub Major Head 0 :									24,48,825	6,000	1,97,320	15,400	22,30,105	24,42,825
Total Major Head 2403 :									24,48,825	6,000	1,97,320	15,400	22,30,105	24,42,825
Total of Month :									24,48,825	6,000	1,97,320	15,400	22,30,105	24,42,825

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	1,73,001	1,000	0	2,200	1,69,801	1,72,001				
							18	Voucher	1,74,814	1,000	19,500	4,400	1,49,914	1,73,814				
							238	Voucher	87,000	0	8,000	0	79,000	87,000				
							67	Voucher	2,77,625	0	50,000	0	2,27,625	2,77,625				
					Total Object Head-- 1 :								7,12,440	2,000	77,500	6,600	6,26,340	7,10,440
					02. Wages					Voted-Sixth-Schedule-Garo	166	Voucher	7,833	0	0	0	7,833	7,833
					Total Object Head-- 2 :								7,833	0	0	0	7,833	7,833
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	376	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :								5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Garo	375	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :								3,000	0	0	0	3,000	3,000
					51.Motor Vehicles					Voted-Sixth-Schedule-Garo	374	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 51 :								3,000	0	0	0	3,000	3,000
					Total Sub Head :								7,31,273	2,000	77,500	6,600	6,45,173	7,29,273
Total Minor Head 1 :								7,31,273	2,000	77,500	6,600	6,45,173	7,29,273					
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	5,26,420	1,000	50,500	2,200	4,72,720	5,25,420				

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,26,420	1,000	50,500	2,200	4,72,720	5,25,420
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	373	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	372	Voucher	32,500	0	0	0	32,500	32,500
					Total Object Head-- 21 :				32,500	0	0	0	32,500	32,500
					Total Sub Head :				5,66,420	1,000	50,500	2,200	5,12,720	5,65,420
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	2,52,450	0	21,920	0	2,30,530	2,52,450
					Total Object Head-- 1 :				2,52,450	0	21,920	0	2,30,530	2,52,450
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	371	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	370	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 21 :				19,000	0	0	0	19,000	19,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	369	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 51 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				2,89,950	0	21,920	0	2,68,030	2,89,950
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,05,965	1,000	14,340	0	90,625	1,04,965

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,05,965	1,000	14,340	0	90,625	1,04,965
					02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	7,833	0	0	0	7,833	7,833
					Total Object Head-- 2 :				7,833	0	0	0	7,833	7,833
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	368	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 13 :				9,500	0	0	0	9,500	9,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	367	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					Total Sub Head :				1,64,798	1,000	14,340	0	1,49,458	1,63,798
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,31,425	0	0	2,200	1,29,225	1,31,425
					Total Object Head-- 1 :				1,31,425	0	0	2,200	1,29,225	1,31,425
					Total Sub Head :				1,31,425	0	0	2,200	1,29,225	1,31,425
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	31	Voucher	7,19,728	2,000	41,500	4,400	6,71,828	7,17,728
						Voted-Sixth-Schedule-Garo	41	Voucher	24,185	0	0	0	24,185	24,185
					Total Object Head-- 1 :				7,43,913	2,000	41,500	4,400	6,96,013	7,41,913
					02. Wages	Voted-Sixth-Schedule-Garo	165	Voucher	7,833	0	0	0	7,833	7,833
					Total Object Head-- 2 :				7,833	0	0	0	7,833	7,833

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	366	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	365	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	364	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									2,000	0	0	0	2,000	2,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	363	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									8,19,746	2,000	41,500	4,400	7,71,846	8,17,746
Total Minor Head 101 :									19,72,339	4,000	1,28,260	8,800	18,31,279	19,68,339
Total Sub Major Head 0 :									27,03,612	6,000	2,05,760	15,400	24,76,452	26,97,612
Total Major Head 2403 :									27,03,612	6,000	2,05,760	15,400	24,76,452	26,97,612
Total of Month :									27,03,612	6,000	2,05,760	15,400	24,76,452	26,97,612

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	49	Voucher	2,81,125	0	50,000	0	2,31,125	2,81,125
						Voted-Sixth-Schedule-Garo	78	Voucher	2,60,001	1,000	8,000	2,200	2,48,801	2,59,001
						Voted-Sixth-Schedule-Garo	79	Voucher	1,74,814	1,000	19,500	4,400	1,49,914	1,73,814
						Total Object Head-- 1 :			7,19,440	2,000	77,500	6,600	6,33,340	7,17,440
					02. Wages	Voted-Sixth-Schedule-Garo	298	Voucher	8,579	0	0	0	8,579	8,579
						Total Object Head-- 2 :			8,579	0	0	0	8,579	8,579
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	468	Voucher	24,244	0	0	0	24,244	24,244
						Voted-Sixth-Schedule-Garo	469	Voucher	25,143	0	0	0	25,143	25,143
						Voted-Sixth-Schedule-Garo	470	Voucher	6,090	0	0	0	6,090	6,090
						Voted-Sixth-Schedule-Garo	472	Voucher	6,700	0	0	0	6,700	6,700
						Voted-Sixth-Schedule-Garo	506	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	507	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	508	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	509	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	510	Voucher	3,000	0	0	0	3,000	3,000

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	512	Voucher	2,823	0	0	0	2,823	2,823
Total Object Head-- II :									86,000	0	0	0	86,000	86,000
Total Sub Head :									8,14,019	2,000	77,500	6,600	7,27,919	8,12,019
Total Minor Head I :									8,14,019	2,000	77,500	6,600	7,27,919	8,12,019
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	5,26,420	1,000	50,500	2,200	4,72,720	5,25,420
Total Object Head-- I :									5,26,420	1,000	50,500	2,200	4,72,720	5,25,420
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	473	Voucher	6,700	0	0	0	6,700	6,700
						Voted-Sixth-Schedule-Garo	474	Voucher	6,700	0	0	0	6,700	6,700
Total Object Head-- II :									13,400	0	0	0	13,400	13,400
Total Sub Head :									5,39,820	1,000	50,500	2,200	4,86,120	5,38,820
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	430	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	46	Voucher	2,52,450	0	21,920	0	2,30,530	2,52,450
Total Object Head-- I :									2,59,450	0	21,920	0	2,37,530	2,59,450
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	475	Voucher	6,700	0	0	0	6,700	6,700
Total Object Head-- II :									6,700	0	0	0	6,700	6,700
Total Sub Head :									2,66,150	0	21,920	0	2,44,230	2,66,150

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	1,05,965	1,000	14,340	0	90,625	1,04,965
Total Object Head-- 1 :									1,05,965	1,000	14,340	0	90,625	1,04,965
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	8,579	0	0	0	8,579	8,579
Total Object Head-- 2 :									8,579	0	0	0	8,579	8,579
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	471	Voucher	16,493	0	0	0	16,493	16,493
Total Object Head-- 11 :									16,493	0	0	0	16,493	16,493
Total Sub Head :									1,31,037	1,000	14,340	0	1,15,697	1,30,037
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	1,31,425	0	0	2,200	1,29,225	1,31,425
Total Object Head-- 1 :									1,31,425	0	0	2,200	1,29,225	1,31,425
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	476	Voucher	6,700	0	0	0	6,700	6,700
Total Object Head-- 11 :									6,700	0	0	0	6,700	6,700
Total Sub Head :									1,38,125	0	0	2,200	1,35,925	1,38,125
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Garo	432	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	80	Voucher	7,19,728	2,000	41,500	4,400	6,71,828	7,17,728
Total Object Head-- 1 :									7,58,718	2,000	41,500	4,400	7,10,818	7,56,718

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	300	Voucher	8,579	0	0	0	8,579	8,579
Total Object Head-- 2 :									8,579	0	0	0	8,579	8,579
			11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	477	Voucher	6,700	0	0	0	6,700	6,700
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	478	Voucher	6,700	0	0	0	6,700	6,700
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	511	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 11 :									17,400	0	0	0	17,400	17,400
Total Sub Head :									7,84,697	2,000	41,500	4,400	7,36,797	7,82,697
Total Minor Head 101 :									18,59,829	4,000	1,28,260	8,800	17,18,769	18,55,829
Total Sub Major Head 0 :									26,73,848	6,000	2,05,760	15,400	24,46,688	26,67,848
Total Major Head 2403 :									26,73,848	6,000	2,05,760	15,400	24,46,688	26,67,848
Total of Month :									26,73,848	6,000	2,05,760	15,400	24,46,688	26,67,848

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,60,001	1,000	8,000	2,200	2,48,801	2,59,001
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	37	Voucher	2,81,125	0	55,000	0	2,26,125	2,81,125

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,74,814	1,000	14,500	4,400	1,54,914	1,73,814				
					Total Object Head-- 1 :								7,15,940	2,000	77,500	6,600	6,29,840	7,13,940
					02. Wages	Voted-Sixth-Schedule-Garo	219	Voucher	8,206	0	0	0	8,206	8,206				
					Total Object Head-- 2 :								8,206	0	0	0	8,206	8,206
					Total Sub Head :								7,24,146	2,000	77,500	6,600	6,38,046	7,22,146
					Total Minor Head 1 :								7,24,146	2,000	77,500	6,600	6,38,046	7,22,146
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	4,86,970	0	35,500	0	4,51,470	4,86,970				
					Total Object Head-- I :								4,86,970	0	35,500	0	4,51,470	4,86,970
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	316	Voucher	2,600	0	0	0	2,600	2,600				
					Total Object Head-- II :								2,600	0	0	0	2,600	2,600
					Total Sub Head :								4,89,570	0	35,500	0	4,54,070	4,89,570
					Total Minor Head 2 :								4,89,570	0	35,500	0	4,54,070	4,89,570
	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	2,50,950	0	21,920	0	2,29,030	2,50,950						
			Total Object Head-- I :								2,50,950	0	21,920	0	2,29,030	2,50,950		
Total Sub Head :								2,50,950	0	21,920	0	2,29,030	2,50,950					
	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,05,965	1,000	14,340	0	90,625	1,04,965						
			Total Object Head-- I :								1,05,965	1,000	14,340	0	90,625	1,04,965		

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									1,14,171	1,000	14,340	0	98,831	1,13,171
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	37,925	0	0	0	37,925	37,925
						Voted-Sixth-Schedule-Garo	27	Voucher	89,100	0	0	0	89,100	89,100
Total Object Head-- 1 :									1,27,025	0	0	0	1,27,025	1,27,025
Total Sub Head :									1,27,025	0	0	0	1,27,025	1,27,025
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	25	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Garo	29	Voucher	7,19,728	2,000	44,500	4,400	6,68,828	7,17,728
Total Object Head-- 1 :									7,44,718	2,000	44,500	4,400	6,93,818	7,42,718
					02. Wages	Voted-Sixth-Schedule-Garo	217	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	317	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	318	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 11 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									7,58,924	2,000	44,500	4,400	7,08,024	7,56,924

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				17,40,640	3,000	1,16,260	4,400	16,16,980	17,37,640
					Total Sub Major Head 0 :				24,64,786	5,000	1,93,760	11,000	22,55,026	24,59,786
					Total Major Head 2403 :				24,64,786	5,000	1,93,760	11,000	22,55,026	24,59,786
					Total of Month :				24,64,786	5,000	1,93,760	11,000	22,55,026	24,59,786

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	2,87,512	0	55,000	0	2,32,512	2,87,512
						Voted-Sixth-Schedule-Garo	126	Voucher	1,78,495	0	14,500	4,400	1,59,595	1,78,495
						Voted-Sixth-Schedule-Garo	127	Voucher	2,65,611	0	8,000	2,200	2,55,411	2,65,611
						Voted-Sixth-Schedule-Garo	397	Voucher	32,351	0	0	0	32,351	32,351
						Voted-Sixth-Schedule-Garo	403	Voucher	49,176	0	0	0	49,176	49,176
						Voted-Sixth-Schedule-Garo	405	Voucher	56,979	0	0	0	56,979	56,979
					Total Object Head-- 1 :				8,70,124	0	77,500	6,600	7,86,024	8,70,124
					02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher	8,001	0	0	0	8,001	8,001
					Total Object Head-- 2 :				8,001	0	0	0	8,001	8,001

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	Total Sub Head :					8,78,125	0	77,500	6,600	7,94,025	8,78,125
				Total Minor Head I :					8,78,125	0	77,500	6,600	7,94,025	8,78,125
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	4,97,455	0	35,500	0	4,61,955	4,97,455
						Voted-Sixth-Schedule-Garo	236	Voucher	40,260	0	0	0	40,260	40,260
						Voted-Sixth-Schedule-Garo	398	Voucher	91,458	0	0	0	91,458	91,458
					Total Object Head-- I :				6,29,173	0	35,500	0	5,93,673	6,29,173
				Total Sub Head :					6,29,173	0	35,500	0	5,93,673	6,29,173
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,56,284	0	21,920	0	2,34,364	2,56,284
						Voted-Sixth-Schedule-Garo	401	Voucher	47,070	0	0	0	47,070	47,070
					Total Object Head-- I :				3,03,354	0	21,920	0	2,81,434	3,03,354
				Total Sub Head :					3,03,354	0	21,920	0	2,81,434	3,03,354
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,08,296	0	14,340	0	93,956	1,08,296
						Voted-Sixth-Schedule-Garo	402	Voucher	20,565	0	0	0	20,565	20,565
					Total Object Head-- I :				1,28,861	0	14,340	0	1,14,521	1,28,861
				Total Sub Head :					1,28,861	0	14,340	0	1,14,521	1,28,861
			02. Wages			Voted-Sixth-Schedule-Garo	243	Voucher	8,001	0	0	0	8,001	8,001
				Total Object Head-- 2 :					8,001	0	0	0	8,001	8,001

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,36,862	0	14,340	0	1,22,522	1,36,862
2403	00	101	(04) Veterinary Aid Centres											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	38,687	0	0	0	38,687	38,687
						Voted-Sixth-Schedule-Garo	400	Voucher	6,732	0	0	0	6,732	6,732
Total Object Head-- 1 :									45,419	0	0	0	45,419	45,419
Total Sub Head :									45,419	0	0	0	45,419	45,419
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	121	Voucher	7,35,223	0	44,500	4,400	6,86,323	7,35,223
						Voted-Sixth-Schedule-Garo	235	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Garo	399	Voucher	1,33,125	0	0	0	1,33,125	1,33,125
Total Object Head-- 1 :									8,93,038	0	44,500	4,400	8,44,138	8,93,038
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	9,144	0	0	0	9,144	9,144
Total Object Head-- 2 :									9,144	0	0	0	9,144	9,144
Total Sub Head :									9,02,182	0	44,500	4,400	8,53,282	9,02,182
Total Minor Head 101 :									20,16,990	0	1,16,260	4,400	18,96,330	20,16,990
Total Sub Major Head 0 :									28,95,115	0	1,93,760	11,000	26,90,355	28,95,115
Total Major Head 2403 :									28,95,115	0	1,93,760	11,000	26,90,355	28,95,115
Total of Month :									28,95,115	0	1,93,760	11,000	26,90,355	28,95,115

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	520	Voucher	1,76,703	0	0	2,200	1,74,503	1,76,703	
						Voted-Sixth-Schedule-Garo	521	Voucher	2,87,512	0	55,000	0	2,32,512	2,87,512	
						Voted-Sixth-Schedule-Garo	649	Voucher	1,78,495	0	14,500	4,400	1,59,595	1,78,495	
						Voted-Sixth-Schedule-Garo	73	Voucher	1,78,495	0	14,500	4,400	1,59,595	1,78,495	
						Voted-Sixth-Schedule-Garo	74	Voucher	2,87,512	0	55,000	0	2,32,512	2,87,512	
						Voted-Sixth-Schedule-Garo	75	Voucher	1,76,703	0	0	2,200	1,74,503	1,76,703	
						Voted-Sixth-Schedule-Garo	781	Voucher	83,687	0	8,000	0	75,687	83,687	
						Voted-Sixth-Schedule-Garo	784	Voucher	2,715	0	0	0	2,715	2,715	
						Total Object Head-- 1 :			13,92,822	0	1,47,000	13,200	12,32,622	13,92,822	
						02. Wages	Voted-Sixth-Schedule-Garo	225	Voucher	8,382	0	0	0	8,382	8,382
						Total Object Head-- 2 :			8,382	0	0	0	8,382	8,382	
						Total Sub Head :			14,01,204	0	1,47,000	13,200	12,41,004	14,01,204	
						Total Minor Head 1 :			14,01,204	0	1,47,000	13,200	12,41,004	14,01,204	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	652	Voucher	5,37,715	0	35,500	0	5,02,215	5,37,715	
						Voted-Sixth-Schedule-Garo	67	Voucher	40,260	0	0	0	40,260	40,260	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	4,97,455	0	35,500	0	4,61,955	4,97,455
Total Object Head-- I :									10,75,430	0	71,000	0	10,04,430	10,75,430
Total Sub Head :									10,75,430	0	71,000	0	10,04,430	10,75,430
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	651	Voucher	2,56,284	1,000	21,920	0	2,33,364	2,55,284
						Voted-Sixth-Schedule-Garo	72	Voucher	2,56,284	0	21,920	0	2,34,364	2,56,284
Total Object Head-- I :									5,12,568	1,000	43,840	0	4,67,728	5,11,568
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	716	Voucher	800	0	0	0	800	800
Total Object Head-- II :									800	0	0	0	800	800
Total Sub Head :									5,13,368	1,000	43,840	0	4,68,528	5,12,368
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	687	Voucher	1,08,296	0	19,340	0	88,956	1,08,296
						Voted-Sixth-Schedule-Garo	71	Voucher	1,08,296	0	19,340	0	88,956	1,08,296
Total Object Head-- I :									2,16,592	0	38,680	0	1,77,912	2,16,592
			02. Wages			Voted-Sixth-Schedule-Garo	226	Voucher	8,382	0	0	0	8,382	8,382
Total Object Head-- 2 :									8,382	0	0	0	8,382	8,382
Total Sub Head :									2,24,974	0	38,680	0	1,86,294	2,24,974
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	684	Voucher	38,687	0	0	0	38,687	38,687

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	38,687	0	0	0	38,687	38,687
Total Object Head-- I :									77,374	0	0	0	77,374	77,374
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	523	Voucher	5,300	0	0	0	5,300	5,300
Total Object Head-- II :									5,300	0	0	0	5,300	5,300
Total Sub Head :									82,674	0	0	0	82,674	82,674
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	337	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo	64	Voucher	6,87,787	0	40,500	4,400	6,42,887	6,87,787
						Voted-Sixth-Schedule-Garo	653	Voucher	6,87,787	2,000	40,500	4,400	6,40,887	6,85,787
						Voted-Sixth-Schedule-Garo	68	Voucher	25,512	0	0	0	25,512	25,512
						Voted-Sixth-Schedule-Garo	682	Voucher	25,512	0	0	0	25,512	25,512
Total Object Head-- I :									14,54,598	2,000	81,000	8,800	13,62,798	14,52,598
					02. Wages	Voted-Sixth-Schedule-Garo	227	Voucher	9,906	0	0	0	9,906	9,906
Total Object Head-- 2 :									9,906	0	0	0	9,906	9,906
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	427	Voucher	6,600	0	0	0	6,600	6,600
Total Object Head-- II :									6,600	0	0	0	6,600	6,600
Total Sub Head :									14,71,104	2,000	81,000	8,800	13,79,304	14,69,104

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101			Total Minor Head 101 :				33,67,550	3,000	2,34,520	8,800	31,21,230	33,64,550
					Total Sub Major Head 0 :				47,68,754	3,000	3,81,520	22,000	43,62,234	47,65,754
					Total Major Head 2403 :				47,68,754	3,000	3,81,520	22,000	43,62,234	47,65,754
					Total of Month :				47,68,754	3,000	3,81,520	22,000	43,62,234	47,65,754
					Total of DDO 100001 :				2,57,01,495	44,000	19,98,680	1,36,400	2,35,22,415	2,56,57,495

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,56,57,495**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								71,40,231
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								73,549
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								86,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								5,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								3,000
			(02) District Offices		51.Motor Vehicles	Voted-Sixth-Schedule-Garo								

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Summary of DDO wise expenditure

2403	00	1		0			3,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	89,392
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53,92,145
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,34,082
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,86,284
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	73,549

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Summary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,493
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,46,284
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	12,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	76,70,270
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	76,216
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	30,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
							2,56,57,495

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	7610																						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	2,71,322	0	25,000	0	2,46,322	2,71,322																				
							189	Voucher	78,662	0	0	0	78,662	78,662																				
							210	Voucher	2,89,308	5,600	22,000	0	2,61,708	2,83,708																				
							212	Voucher	58,505	0	0	0	58,505	58,505																				
							213	Voucher	74,478	0	0	0	74,478	74,478																				
							Total Object Head-- I :								7,72,275	5,600	47,000	0	7,19,675	7,66,675														
							Total Sub Head :								7,72,275	5,600	47,000	0	7,19,675	7,66,675														
							Total Minor Head I :								7,72,275	5,600	47,000	0	7,19,675	7,66,675														
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	24,903	0	0	0	24,903	24,903													
														198	Voucher	3,69,528	1,400	16,000	0	3,52,128	3,68,128													
														Total Object Head-- I :								3,94,431	1,400	16,000	0	3,77,031	3,93,031							
														Total Sub Head :								3,94,431	1,400	16,000	0	3,77,031	3,93,031							
																	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	2,94,643	4,200	22,000	0	2,68,443	2,90,443						
																					Total Object Head-- I :								2,94,643	4,200	22,000	0	2,68,443	2,90,443
																					Total Sub Head :								2,94,643	4,200	22,000	0	2,68,443	2,90,443
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo															187	Voucher	37,272	0	0	0	37,272	37,272						

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	5,38,436	7,400	47,920	0	4,83,116	5,31,036		
							214	Voucher	48,936	0	0	0	48,936	48,936		
					Total Object Head-- I :			6,24,644	7,400	47,920	0	5,69,324	6,17,244			
					Total Sub Head :			6,24,644	7,400	47,920	0	5,69,324	6,17,244			
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,35,223	1,400	4,000	0	1,29,823	1,33,823
									Total Object Head-- I :			1,35,223	1,400	4,000	0	1,29,823
		Total Sub Head :							1,35,223	1,400	4,000	0	1,29,823	1,33,823		
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	3,56,999	2,800	44,040	0	3,10,159	3,54,199			
						Total Object Head-- I :			3,56,999	2,800	44,040	0	3,10,159	3,54,199		
						Total Sub Head :			3,56,999	2,800	44,040	0	3,10,159	3,54,199		
		Total Minor Head 101 :			18,05,940	17,200	1,33,960	0	16,54,780	17,88,740						
		Total Sub Major Head 0 :			25,78,215	22,800	1,80,960	0	23,74,455	25,55,415						
Total Major Head 2403 :			25,78,215	22,800	1,80,960	0	23,74,455	25,55,415								
Total of Month :			25,78,215	22,800	1,80,960	0	23,74,455	25,55,415								

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	58,795	0	0	0	58,795	58,795	
						Voted-Sixth-Schedule-Garo	216	Voucher	9,607	1,000	0	0	8,607	8,607	
						Voted-Sixth-Schedule-Garo	218	Voucher	30,196	0	0	0	30,196	30,196	
						Voted-Sixth-Schedule-Garo	91	Voucher	1,22,302	0	10,000	0	1,12,302	1,22,302	
						Voted-Sixth-Schedule-Garo	98	Voucher	78,662	0	0	0	78,662	78,662	
						Voted-Sixth-Schedule-Garo	99	Voucher	2,46,920	4,200	9,000	0	2,33,720	2,42,720	
						Total Object Head-- 1 :			5,46,482	5,200	19,000	0	5,22,282	5,41,282	
					02. Wages	Voted-Sixth-Schedule-Garo	351	Voucher	21,234	0	0	0	21,234	21,234	
						Total Object Head-- 2 :			21,234	0	0	0	21,234	21,234	
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	142	Challan	-53,981	0	0	0	-53,981	-53,981	
						Total Object Head-- 6 :			-53,981	0	0	0	-53,981	-53,981	
						Total Sub Head :			5,13,735	5,200	19,000	0	4,89,535	5,08,535	
						Total Minor Head 1 :			5,13,735	5,200	19,000	0	4,89,535	5,08,535	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	24,073	0	0	0	24,073	24,073	
						Voted-Sixth-Schedule-Garo	94	Voucher	3,69,528	1,400	16,000	5,500	3,46,628	3,68,128	
						Total Object Head-- 1 :			3,93,601	1,400	16,000	5,500	3,70,701	3,92,201	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									3,93,601	1,400	16,000	5,500	3,70,701	3,92,201
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	2,94,643	4,200	22,000	2,750	2,65,693	2,90,443
Total Object Head-- I :									2,94,643	4,200	22,000	2,750	2,65,693	2,90,443
Total Sub Head :									2,94,643	4,200	22,000	2,750	2,65,693	2,90,443
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	47,304	0	0	0	47,304	47,304
						Voted-Sixth-Schedule-Garo	103	Voucher	5,38,436	7,400	36,920	0	4,94,116	5,31,036
						Voted-Sixth-Schedule-Garo	365	Voucher	73,404	0	0	0	73,404	73,404
						Voted-Sixth-Schedule-Garo	90	Voucher	37,272	0	0	0	37,272	37,272
Total Object Head-- I :									6,96,416	7,400	36,920	0	6,52,096	6,89,016
Total Sub Head :									6,96,416	7,400	36,920	0	6,52,096	6,89,016
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	1,35,223	1,400	4,000	0	1,29,823	1,33,823
Total Object Head-- I :									1,35,223	1,400	4,000	0	1,29,823	1,33,823
Total Sub Head :									1,35,223	1,400	4,000	0	1,29,823	1,33,823
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	101	Voucher	3,56,999	2,800	44,040	2,750	3,07,409	3,54,199
Total Object Head-- I :									3,56,999	2,800	44,040	2,750	3,07,409	3,54,199

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						3,56,999	2,800	44,040	2,750	3,07,409	3,54,199
			Total Minor Head 101 :						18,76,882	17,200	1,22,960	11,000	17,25,722	18,59,682
			Total Sub Major Head 0 :						23,90,617	22,400	1,41,960	11,000	22,15,257	23,68,217
			Total Major Head 2403 :						23,90,617	22,400	1,41,960	11,000	22,15,257	23,68,217
			Total of Month :						23,90,617	22,400	1,41,960	11,000	22,15,257	23,68,217

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	2,98,040	0	20,000	0	2,78,040	2,98,040
						Voted-Sixth-Schedule-Garo	315	Voucher	82,078	0	0	0	82,078	82,078
						Voted-Sixth-Schedule-Garo	316	Voucher	1,29,150	0	10,000	0	1,19,150	1,29,150
						Voted-Sixth-Schedule-Garo	317	Voucher	19,870	0	0	0	19,870	19,870
						Voted-Sixth-Schedule-Garo	36	Voucher	59,625	0	0	0	59,625	59,625
						Voted-Sixth-Schedule-Garo	453	Voucher	78,213	0	0	0	78,213	78,213
						Voted-Sixth-Schedule-Garo	462	Voucher	69,333	0	0	0	69,333	69,333
						Voted-Sixth-	52	Voucher	41,178	1,000	0	0	40,178	40,178

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	2,46,920	4,200	9,000	0	2,33,720	2,42,720				
							69	Voucher	1,22,302	0	10,000	0	1,12,302	1,22,302				
							70	Voucher	1,49,020	0	11,600	0	1,37,420	1,49,020				
					Total Object Head-- 1 :								12,95,729	5,200	60,600	0	12,29,929	12,90,529
					(02) Wages	Voted-Sixth-Schedule-Garo	319	Voucher	11,563	0	0	0	11,563	11,563				
							Total Object Head-- 2 :								11,563	0	0	0
					Total Sub Head :								13,07,292	5,200	60,600	0	12,41,492	13,02,092
					Total Minor Head 1 :								13,07,292	5,200	60,600	0	12,41,492	13,02,092
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	87,438	0	0	0	87,438	87,438	
										49	Voucher	3,69,528	1,400	16,000	5,500	3,46,628	3,68,128	
51	Voucher	24,903	0	0						0	24,903	24,903						
Total Object Head-- 1 :										4,81,869	1,400	16,000	5,500	4,58,969	4,80,469			
Total Sub Head :										4,81,869	1,400	16,000	5,500	4,58,969	4,80,469			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,94,643	4,200	22,000	2,750	2,65,693	2,90,443							
				450	Voucher	70,476	0	0	0	70,476	70,476							
				Total Object Head-- 1 :								3,65,119	4,200	22,000	2,750	3,36,169	3,60,919	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,65,119	4,200	22,000	2,750	3,36,169	3,60,919
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	32,696	0	0	0	32,696	32,696
						Voted-Sixth-Schedule-Garo	34	Voucher	37,272	0	0	0	37,272	37,272
						Voted-Sixth-Schedule-Garo	452	Voucher	1,43,547	0	0	0	1,43,547	1,43,547
						Voted-Sixth-Schedule-Garo	50	Voucher	5,62,904	7,400	36,920	0	5,18,584	5,55,504
						Voted-Sixth-Schedule-Garo	53	Voucher	48,936	0	0	0	48,936	48,936
Total Object Head-- 1 :									8,25,355	7,400	36,920	0	7,81,035	8,17,955
			02. Wages			Voted-Sixth-Schedule-Garo	174	Voucher	15,285	0	0	0	15,285	15,285
						Voted-Sixth-Schedule-Garo	321	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									23,491	0	0	0	23,491	23,491
Total Sub Head :									8,48,846	7,400	36,920	0	8,04,526	8,41,446
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,35,223	1,400	4,000	0	1,29,823	1,33,823
						Voted-Sixth-Schedule-Garo	448	Voucher	32,340	0	0	0	32,340	32,340
Total Object Head-- 1 :									1,67,563	1,400	4,000	0	1,62,163	1,66,163
Total Sub Head :									1,67,563	1,400	4,000	0	1,62,163	1,66,163
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	449	Voucher	86,097	0	0	0	86,097	86,097

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	48	Voucher	3,56,999	2,800	44,040	2,750	3,07,409	3,54,199
Total Object Head-- 1 :									4,43,096	2,800	44,040	2,750	3,93,506	4,40,296
					02. Wages	Voted-Sixth-Schedule-Garo	175	Voucher	15,285	0	0	0	15,285	15,285
						Voted-Sixth-Schedule-Garo	320	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									23,491	0	0	0	23,491	23,491
Total Sub Head :									4,66,587	2,800	44,040	2,750	4,16,997	4,63,787
Total Minor Head 101 :									23,29,984	17,200	1,22,960	11,000	21,78,824	23,12,784
Total Sub Major Head 0 :									36,37,276	22,400	1,83,560	11,000	34,20,316	36,14,876
Total Major Head 2403 :									36,37,276	22,400	1,83,560	11,000	34,20,316	36,14,876
Total of Month :									36,37,276	22,400	1,83,560	11,000	34,20,316	36,14,876

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	59,706	0	0	0	59,706	59,706
						Voted-Sixth-Schedule-Garo	102	Voucher	2,94,314	1,000	9,000	0	2,84,314	2,93,314
						Voted-Sixth-Schedule-Garo	107	Voucher	1,25,125	0	10,000	0	1,15,125	1,25,125

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,52,500	0	11,600	0	1,40,900	1,52,500				
							269	Voucher	5,674	0	0	0	5,674	5,674				
							271	Voucher	8,054	0	0	0	8,054	8,054				
							389	Voucher	19,586	0	0	0	19,586	19,586				
							390	Voucher	7,272	0	0	0	7,272	7,272				
					Total Object Head-- 1 :								6,72,231	1,000	30,600	0	6,40,631	6,71,231
					02. Wages					Voted-Sixth-Schedule-Garo	286	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190
					Total Sub Head :								6,83,421	1,000	30,600	0	6,51,821	6,82,421
					Total Minor Head 1 :								6,83,421	1,000	30,600	0	6,51,821	6,82,421
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	25,425	0	0	0	25,425	25,425						
					112	Voucher	3,77,526	0	16,000	5,500	3,56,026	3,77,526						
					266	Voucher	5,674	0	0	0	5,674	5,674						
					Total Object Head-- 1 :								4,08,625	0	16,000	5,500	3,87,125	4,08,625
					Total Sub Head :								4,08,625	0	16,000	5,500	3,87,125	4,08,625
003	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	3,10,688	1,400	17,000	2,750	2,89,538	3,09,288						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				3,10,688	1,400	17,000	2,750	2,89,538	3,09,288	
Total Object Head-- 1 :									3,10,688	1,400	17,000	2,750	2,89,538	3,09,288	
Total Sub Head :									3,10,688	1,400	17,000	2,750	2,89,538	3,09,288	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	5,75,180	2,200	36,920	0	5,36,060	5,72,980	
						Voted-Sixth-Schedule-Garo	261	Voucher	5,674	0	0	0	5,674	5,674	
						Voted-Sixth-Schedule-Garo	264	Voucher	5,674	0	0	0	5,674	5,674	
						Voted-Sixth-Schedule-Garo	98	Voucher	49,980	0	0	0	49,980	49,980	
Total Object Head-- 1 :									6,36,508	2,200	36,920	0	5,97,388	6,34,308	
					02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	8,206	0	0	0	8,206	8,206	
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206	
Total Sub Head :									6,44,714	2,200	36,920	0	6,05,594	6,42,514	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,38,163	0	4,000	0	1,34,163	1,38,163	
Total Object Head-- 1 :									1,38,163	0	4,000	0	1,34,163	1,38,163	
Total Sub Head :									1,38,163	0	4,000	0	1,34,163	1,38,163	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	3,64,826	0	44,040	2,750	3,18,036	3,64,826	
Total Object Head-- 1 :									3,64,826	0	44,040	2,750	3,18,036	3,64,826	
					02. Wages	Voted-Sixth-Schedule-Garo	288	Voucher	8,206	0	0	0	8,206	8,206	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages				8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									3,73,032	0	44,040	2,750	3,26,242	3,73,032
Total Minor Head 101 :									18,75,222	3,600	1,17,960	11,000	17,42,662	18,71,622
Total Sub Major Head 0 :									25,58,643	4,600	1,48,560	11,000	23,94,483	25,54,043
Total Major Head 2403 :									25,58,643	4,600	1,48,560	11,000	23,94,483	25,54,043
Total of Month :									25,58,643	4,600	1,48,560	11,000	23,94,483	25,54,043

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	3,03,852	1,000	9,000	0	2,93,852	3,02,852
						Voted-Sixth-Schedule-Garo	109	Voucher	60,069	0	0	0	60,069	60,069
						Voted-Sixth-Schedule-Garo	282	Voucher	84,625	0	6,000	0	78,625	84,625
						Voted-Sixth-Schedule-Garo	403	Voucher	14,823	0	0	0	14,823	14,823
						Voted-Sixth-Schedule-Garo	95	Voucher	2,85,500	0	21,950	0	2,63,550	2,85,500
Total Object Head-- 1 :									7,48,869	1,000	36,950	0	7,10,919	7,47,869
						02. Wages	376	Voucher	11,563	0	0	0	11,563	11,563

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	02. Wages				11,563	0	0	0	11,563	11,563
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	475	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 2 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				7,62,932	1,000	36,950	0	7,24,982	7,61,932
					Total Minor Head 1 :				7,62,932	1,000	36,950	0	7,24,982	7,61,932
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	24,606	0	0	0	24,606	24,606
						Voted-Sixth-Schedule-Garo	97	Voucher	3,84,313	0	16,000	5,500	3,62,813	3,84,313
					Total Object Head-- 1 :				4,08,919	0	16,000	5,500	3,87,419	4,08,919
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	477	Voucher	4,385	0	0	0	4,385	4,385
						Voted-Sixth-Schedule-Garo	478	Voucher	22,250	0	0	0	22,250	22,250
						Voted-Sixth-Schedule-Garo	479	Voucher	865	0	0	0	865	865
					Total Object Head-- 21 :				27,500	0	0	0	27,500	27,500
					Total Sub Head :				4,36,419	0	16,000	5,500	4,14,919	4,36,419
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	72,750	0	15,000	0	57,750	72,750
						Voted-Sixth-Schedule-Garo	99	Voucher	2,34,600	0	17,000	2,750	2,14,850	2,34,600
					Total Object Head-- 1 :				3,07,350	0	32,000	2,750	2,72,600	3,07,350

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,07,350	0	32,000	2,750	2,72,600	3,07,350
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,86,475	2,200	37,020	0	5,47,255	5,84,275
						Voted-Sixth-Schedule-Garo	108	Voucher	49,212	0	0	0	49,212	49,212
Total Object Head-- 1 :									6,35,687	2,200	37,020	0	5,96,467	6,33,487
			02. Wages			Voted-Sixth-Schedule-Garo	377	Voucher	7,833	0	0	0	7,833	7,833
Total Object Head-- 2 :									7,833	0	0	0	7,833	7,833
Total Sub Head :									6,43,520	2,200	37,020	0	6,04,300	6,41,320
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,42,063	0	4,000	0	1,38,063	1,42,063
Total Object Head-- 1 :									1,42,063	0	4,000	0	1,38,063	1,42,063
Total Sub Head :									1,42,063	0	4,000	0	1,38,063	1,42,063
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	104	Voucher	3,75,030	0	44,270	2,750	3,28,010	3,75,030
Total Object Head-- 1 :									3,75,030	0	44,270	2,750	3,28,010	3,75,030
						Voted-Sixth-Schedule-Garo	378	Voucher	9,325	0	0	0	9,325	9,325
Total Object Head-- 2 :									9,325	0	0	0	9,325	9,325
						Voted-Sixth-Schedule-Garo	476	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,90,355	0	44,270	2,750	3,43,335	3,90,355
Total Minor Head 101 :									19,19,707	2,200	1,33,290	11,000	17,73,217	19,17,507
Total Sub Major Head 0 :									26,82,639	3,200	1,70,240	11,000	24,98,199	26,79,439
Total Major Head 2403 :									26,82,639	3,200	1,70,240	11,000	24,98,199	26,79,439
Total of Month :									26,82,639	3,200	1,70,240	11,000	24,98,199	26,79,439

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	60,888	0	0	0	60,888	60,888					
							199	Voucher	2,85,500	0	21,950	0	2,63,550	2,85,500					
							200	Voucher	3,88,477	0	10,170	0	3,78,307	3,88,477					
					Total Object Head-- 1 :									7,34,865	0	32,120	0	7,02,745	7,34,865
					02. Wages					Voted-Sixth-Schedule-Garo	328	Voucher	11,190	0	0	0	11,190	11,190	
					Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
(13) Office Expenses					Voted-Sixth-Schedule-Garo	419	Voucher	5,000	0	0	0	5,000	5,000						
Total Object Head-- 13 :																			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	298	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				7,54,055	0	32,120	0	7,21,935	7,54,055
					Total Minor Head 1 :				7,54,055	0	32,120	0	7,21,935	7,54,055
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	3,84,313	0	16,000	5,500	3,62,813	3,84,313
						Voted-Sixth-Schedule-Garo	221	Voucher	25,425	0	0	0	25,425	25,425
					Total Object Head-- 1 :				4,09,738	0	16,000	5,500	3,88,238	4,09,738
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	420	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				4,14,738	0	16,000	5,500	3,93,238	4,14,738
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	72,750	0	15,000	0	57,750	72,750
						Voted-Sixth-Schedule-Garo	198	Voucher	2,34,600	0	17,000	2,750	2,14,850	2,34,600
					Total Object Head-- 1 :				3,07,350	0	32,000	2,750	2,72,600	3,07,350
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	293	Voucher	9,240	0	0	0	9,240	9,240
						Voted-Sixth-Schedule-Garo	417	Voucher	3,260	0	0	0	3,260	3,260

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses				12,500	0	0	0	12,500	12,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	297	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 13 :				19,000	0	0	0	19,000	19,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	366	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 51 :				5,500	0	0	0	5,500	5,500
					Total Sub Head :				3,44,350	0	32,000	2,750	3,09,600	3,44,350
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	50,850	0	0	0	50,850	50,850
						Voted-Sixth-Schedule-Garo	197	Voucher	5,07,725	0	30,020	0	4,77,705	5,07,725
					Total Object Head-- 1 :				5,58,575	0	30,020	0	5,28,555	5,58,575
					02. Wages	Voted-Sixth-Schedule-Garo	327	Voucher	8,579	0	0	0	8,579	8,579
					Total Object Head-- 2 :				8,579	0	0	0	8,579	8,579
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	291	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 13 :				9,500	0	0	0	9,500	9,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	295	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					Total Sub Head :				6,18,154	0	30,020	0	5,88,134	6,18,154
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	Voted-Sixth-	195	Voucher	84,475	0	0	0	84,475	84,475

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	51,653	0	9,000	2,200	40,453	51,653
Total Object Head-- 1 :									1,36,128	0	9,000	2,200	1,24,928	1,36,128
Total Sub Head :									1,36,128	0	9,000	2,200	1,24,928	1,36,128
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	196	Voucher	3,75,030	0	39,270	2,750	3,33,010	3,75,030
Total Object Head-- 1 :									3,75,030	0	39,270	2,750	3,33,010	3,75,030
					02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					13. Office Expenses	Voted-Sixth-Schedule-Garo	294	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	296	Voucher	27,062	0	0	0	27,062	27,062
						Voted-Sixth-Schedule-Garo	367	Voucher	22,938	0	0	0	22,938	22,938
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	292	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									2,000	0	0	0	2,000	2,000
Total Sub Head :									4,48,593	0	39,270	2,750	4,06,573	4,48,593
Total Minor Head 101 :									19,61,963	0	1,26,290	13,200	18,22,473	19,61,963

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									27,16,018	0	1,58,410	13,200	25,44,408	27,16,018
Total Major Head 2403 :									27,16,018	0	1,58,410	13,200	25,44,408	27,16,018
Total of Month :									27,16,018	0	1,58,410	13,200	25,44,408	27,16,018

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	34,281	0	0	0	34,281	34,281
						Voted-Sixth-Schedule-Garo	57	Voucher	25,425	0	0	0	25,425	25,425
						Voted-Sixth-Schedule-Garo	61	Voucher	3,88,477	0	18,170	0	3,70,307	3,88,477
						Voted-Sixth-Schedule-Garo	63	Voucher	2,85,500	0	27,950	0	2,57,550	2,85,500
Total Object Head-- 1 :									7,33,683	0	46,120	0	6,87,563	7,33,683
					02. Wages	Voted-Sixth-Schedule-Garo	326	Voucher	5,222	0	0	0	5,222	5,222
Total Object Head-- 2 :									5,222	0	0	0	5,222	5,222
Total Sub Head :									7,38,905	0	46,120	0	6,92,785	7,38,905
Total Minor Head 1 :									7,38,905	0	46,120	0	6,92,785	7,38,905
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	25,425	0	0	0	25,425	25,425	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	3,84,313	0	16,000	5,500	3,62,813	3,84,313
Total Object Head-- 1 :									4,09,738	0	16,000	5,500	3,88,238	4,09,738
Total Sub Head :									4,09,738	0	16,000	5,500	3,88,238	4,09,738
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	72,750	0	15,000	0	57,750	72,750
						Voted-Sixth-Schedule-Garo	65	Voucher	2,34,600	0	17,000	2,750	2,14,850	2,34,600
Total Object Head-- 1 :									3,07,350	0	32,000	2,750	2,72,600	3,07,350
Total Sub Head :									3,07,350	0	32,000	2,750	2,72,600	3,07,350
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	50,850	0	0	0	50,850	50,850
						Voted-Sixth-Schedule-Garo	58	Voucher	29,613	0	0	0	29,613	29,613
						Voted-Sixth-Schedule-Garo	62	Voucher	10,513	1,000	0	2,200	7,313	9,513
						Voted-Sixth-Schedule-Garo	64	Voucher	5,07,725	0	36,020	0	4,71,705	5,07,725
Total Object Head-- 1 :									5,98,701	1,000	36,020	2,200	5,59,481	5,97,701
			02. Wages			Voted-Sixth-Schedule-Garo	328	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	344	Voucher	9,800	0	0	0	9,800	9,800
						Voted-Sixth-Schedule-Garo	345	Voucher	6,700	0	0	0	6,700	6,700

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				16,500	0	0	0	16,500	16,500
Total Object Head-- 11 :									16,500	0	0	0	16,500	16,500
Total Sub Head :									6,23,407	1,000	36,020	2,200	5,84,187	6,22,407
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	1,37,800	0	9,000	2,200	1,26,600	1,37,800
Total Object Head-- 1 :									1,37,800	0	9,000	2,200	1,26,600	1,37,800
Total Sub Head :									1,37,800	0	9,000	2,200	1,26,600	1,37,800
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	67	Voucher	3,75,030	0	46,270	2,750	3,26,010	3,75,030
Total Object Head-- 1 :									3,75,030	0	46,270	2,750	3,26,010	3,75,030
					02. Wages	Voted-Sixth-Schedule-Garo	327	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									3,86,220	0	46,270	2,750	3,37,200	3,86,220
Total Minor Head 101 :									18,64,515	1,000	1,39,290	15,400	17,08,825	18,63,515
Total Sub Major Head 0 :									26,03,420	1,000	1,85,410	15,400	24,01,610	26,02,420
Total Major Head 2403 :									26,03,420	1,000	1,85,410	15,400	24,01,610	26,02,420
Total of Month :									26,03,420	1,000	1,85,410	15,400	24,01,610	26,02,420

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	61,315	0	0	0	61,315	61,315
						Voted-Sixth-Schedule-Garo	3	Voucher	3,96,757	0	18,170	0	3,78,587	3,96,757
						Voted-Sixth-Schedule-Garo	317	Voucher	52,200	0	0	0	52,200	52,200
						Voted-Sixth-Schedule-Garo	325	Voucher	1,81,908	0	84,000	11,000	86,908	1,81,908
						Voted-Sixth-Schedule-Garo	332	Voucher	4,647	0	0	0	4,647	4,647
						Voted-Sixth-Schedule-Garo	333	Voucher	6,596	0	0	0	6,596	6,596
						Voted-Sixth-Schedule-Garo	388	Voucher	72,918	0	0	0	72,918	72,918
						Voted-Sixth-Schedule-Garo	4	Voucher	1,60,460	0	41,950	0	1,18,510	1,60,460
						Voted-Sixth-Schedule-Garo	524	Voucher	13,506	0	0	0	13,506	13,506
						Voted-Sixth-Schedule-Garo	6	Voucher	1,36,431	2,800	39,000	8,250	86,381	1,33,631
Total Object Head-- I :									10,86,738	2,800	1,83,120	19,250	8,81,568	10,83,938
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	535	Voucher	3,240	0	0	0	3,240	3,240
						Voted-Sixth-Schedule-Garo	536	Voucher	3,960	0	0	0	3,960	3,960
						Voted-Sixth-Schedule-Garo	537	Voucher	9,300	0	0	0	9,300	9,300
						Voted-Sixth-Schedule-Garo	538	Voucher	15,200	0	0	0	15,200	15,200

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				31,700	0	0	0	31,700	31,700
Total Object Head-- II :									31,700	0	0	0	31,700	31,700
Total Sub Head :									11,18,438	2,800	1,83,120	19,250	9,13,268	11,15,638
Total Minor Head I :									11,18,438	2,800	1,83,120	19,250	9,13,268	11,15,638
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	25,111	0	0	0	25,111	25,111
						Voted-Sixth-Schedule-Garo	331	Voucher	4,647	0	0	0	4,647	4,647
						Voted-Sixth-Schedule-Garo	389	Voucher	72,441	0	0	0	72,441	72,441
						Voted-Sixth-Schedule-Garo	5	Voucher	3,92,464	0	16,000	5,500	3,70,964	3,92,464
Total Object Head-- I :									4,94,663	0	16,000	5,500	4,73,163	4,94,663
Total Sub Head :									4,94,663	0	16,000	5,500	4,73,163	4,94,663
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,93,957	0	16,000	2,750	1,75,207	1,93,957
						Voted-Sixth-Schedule-Garo	326	Voucher	49,554	0	0	0	49,554	49,554
						Voted-Sixth-Schedule-Garo	522	Voucher	9,396	0	0	0	9,396	9,396
						Voted-Sixth-Schedule-Garo	7	Voucher	74,316	0	15,000	0	59,316	74,316
Total Object Head-- I :									3,27,223	0	31,000	2,750	2,93,473	3,27,223
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	472	Voucher	5,000	0	0	0	5,000	5,000

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances				5,000	0	0	0	5,000	5,000
Total Object Head-- 11 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									3,32,223	0	31,000	2,750	2,98,473	3,32,223
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	50,222	0	0	0	50,222	50,222
						Voted-Sixth-Schedule-Garo	15	Voucher	5,59,373	0	36,020	2,200	5,21,153	5,59,373
						Voted-Sixth-Schedule-Garo	334	Voucher	4,647	0	0	0	4,647	4,647
						Voted-Sixth-Schedule-Garo	335	Voucher	4,647	0	0	0	4,647	4,647
						Voted-Sixth-Schedule-Garo	390	Voucher	1,02,501	0	0	0	1,02,501	1,02,501
						Voted-Sixth-Schedule-Garo	523	Voucher	4,065	0	0	0	4,065	4,065
Total Object Head-- 1 :									7,25,455	0	36,020	2,200	6,87,235	7,25,455
			02. Wages			Voted-Sixth-Schedule-Garo	494	Voucher	7,087	0	0	0	7,087	7,087
Total Object Head-- 2 :									7,087	0	0	0	7,087	7,087
Total Sub Head :									7,32,542	0	36,020	2,200	6,94,322	7,32,542
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,40,737	0	9,000	2,200	1,29,537	1,40,737
						Voted-Sixth-Schedule-Garo	327	Voucher	25,911	0	0	0	25,911	25,911
Total Object Head-- 1 :									1,66,648	0	9,000	2,200	1,55,448	1,66,648
Total									487					

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	487	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 11 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									1,71,648	0	9,000	2,200	1,60,448	1,71,648
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	3,83,091	0	46,270	2,750	3,34,071	3,83,091
						Voted-Sixth-Schedule-Garo	320	Voucher	71,145	0	0	0	71,145	71,145
Total Object Head-- 1 :									4,54,236	0	46,270	2,750	4,05,216	4,54,236
					02. Wages	Voted-Sixth-Schedule-Garo	539	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	485	Voucher	8,590	0	0	0	8,590	8,590
Total Object Head-- 11 :									8,590	0	0	0	8,590	8,590
Total Sub Head :									4,74,389	0	46,270	2,750	4,25,369	4,74,389
Total Minor Head 101 :									22,05,465	0	1,38,290	15,400	20,51,775	22,05,465
Total Sub Major Head 0 :									33,23,903	2,800	3,21,410	34,650	29,65,043	33,21,103
Total Major Head 2403 :									33,23,903	2,800	3,21,410	34,650	29,65,043	33,21,103
Total of Month :									33,23,903	2,800	3,21,410	34,650	29,65,043	33,21,103

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	62,151	0	0	0	62,151	62,151
						Voted-Sixth-Schedule-Garo	119	Voucher	3,96,757	0	18,170	0	3,78,587	3,96,757
						Voted-Sixth-Schedule-Garo	120	Voucher	1,60,460	0	41,950	0	1,18,510	1,60,460
						Voted-Sixth-Schedule-Garo	122	Voucher	2,736	0	0	0	2,736	2,736
						Voted-Sixth-Schedule-Garo	304	Voucher	2,13,912	0	40,500	0	1,73,412	2,13,912
						Voted-Sixth-Schedule-Garo	305	Voucher	45,477	3,795	13,000	2,750	25,932	41,682
						Voted-Sixth-Schedule-Garo	325	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	521	Voucher	35,036	0	0	0	35,036	35,036
						Voted-Sixth-Schedule-Garo	721	Voucher	45,477	0	4,000	0	41,477	45,477
						Voted-Sixth-Schedule-Garo	731	Voucher	1,60,460	0	41,950	0	1,18,510	1,60,460
						Voted-Sixth-Schedule-Garo	732	Voucher	3,96,757	0	18,170	0	3,78,587	3,96,757
						Voted-Sixth-Schedule-Garo	844	Voucher	1,06,956	0	20,250	0	86,706	1,06,956
						Voted-Sixth-Schedule-Garo	845	Voucher	25,947	0	0	0	25,947	25,947
Total Object Head-- I :									16,66,126	3,795	1,97,990	2,750	14,61,591	16,62,331
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	197	Voucher	3,240	0	0	0	3,240	3,240
						Voted-Sixth-	207							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	207	Voucher	2,880	0	0	0	2,880	2,880
Total Object Head-- 11 :									6,120	0	0	0	6,120	6,120
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	840	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	826	Voucher	41,000	0	0	0	41,000	41,000
						Voted-Sixth-Schedule-Garo	827	Voucher	80,000	0	0	0	80,000	80,000
						Voted-Sixth-Schedule-Garo	828	Voucher	10,342	0	0	0	10,342	10,342
						Voted-Sixth-Schedule-Garo	829	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Garo	830	Voucher	20,800	0	0	0	20,800	20,800
						Voted-Sixth-Schedule-Garo	831	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 21 :									2,27,142	0	0	0	2,27,142	2,27,142
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	842	Voucher	28,000	0	0	0	28,000	28,000
Total Object Head-- 51 :									28,000	0	0	0	28,000	28,000
Total Sub Head :									19,47,388	3,795	1,97,990	2,750	17,42,853	19,43,593
Total Minor Head 1 :									19,47,388	3,795	1,97,990	2,750	17,42,853	19,43,593
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	3,92,464	0	16,000	5,500	3,70,964	3,92,464	

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06/02/2023

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	25,947	0	0	0	25,947	25,947							
						Voted-Sixth-Schedule-Garo	320	Voucher	7,000	0	0	0	7,000	7,000							
						Voted-Sixth-Schedule-Garo	323	Voucher	7,000	0	0	0	7,000	7,000							
						Voted-Sixth-Schedule-Garo	730	Voucher	3,92,464	0	16,000	0	3,76,464	3,92,464							
						Voted-Sixth-Schedule-Garo	846	Voucher	25,947	0	0	0	25,947	25,947							
					Total Object Head-- I :								8,50,822	0	32,000	5,500	8,13,322	8,50,822			
					Total Sub Head :								8,50,822	0	32,000	5,500	8,13,322	8,50,822			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	2,68,273	0	31,000	2,750	2,34,523	2,68,273					
								Voted-Sixth-Schedule-Garo	324	Voucher	7,000	0	0	0	7,000	7,000					
								Voted-Sixth-Schedule-Garo	728	Voucher	2,68,273	0	31,000	0	2,37,273	2,68,273					
								Total Object Head-- I :								5,43,546	0	62,000	2,750	4,78,796	5,43,546
								Total Sub Head :								5,43,546	0	62,000	2,750	4,78,796	5,43,546
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	51,894	0	0	0	51,894	51,894					
								Voted-Sixth-Schedule-Garo	123	Voucher	5,59,373	0	26,020	2,200	5,31,153	5,59,373					
								Voted-Sixth-Schedule-Garo	319	Voucher	35,000	0	0	0	35,000	35,000					
Voted-Sixth-Schedule-Garo	727	Voucher	5,59,373	0				26,020	2,200	5,31,153	5,59,373										

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	847	Voucher	51,894	0	0	0	51,894	51,894
Total Object Head-- 1 :									12,57,534	0	52,040	4,400	12,01,094	12,57,534
					02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	7,460	0	0	0	7,460	7,460
Total Object Head-- 2 :									7,460	0	0	0	7,460	7,460
Total Sub Head :									12,64,994	0	52,040	4,400	12,08,554	12,64,994
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	1,40,737	0	9,000	2,200	1,29,537	1,40,737
						Voted-Sixth-Schedule-Garo	326	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	729	Voucher	1,40,737	0	9,000	2,200	1,29,537	1,40,737
Total Object Head-- 1 :									2,88,474	0	18,000	4,400	2,66,074	2,88,474
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	841	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 13 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									2,94,474	0	18,000	4,400	2,72,074	2,94,474
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	121	Voucher	3,83,091	0	46,270	2,750	3,34,071	3,83,091
						Voted-Sixth-Schedule-Garo	321	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	322	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	746	Voucher	3,83,091	0	41,270	0	3,41,821	3,83,091

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				7,80,182	0	87,540	2,750	6,89,892	7,80,182
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	327	Voucher	7,410	0	0	0	7,410	7,410
					Total Object Head-- 11 :				7,410	0	0	0	7,410	7,410
					Total Sub Head :				7,98,782	0	87,540	2,750	7,08,492	7,98,782
					Total Minor Head 101 :				37,52,618	0	2,51,580	19,800	34,81,238	37,52,618
					Total Sub Major Head 0 :				57,00,006	3,795	4,49,570	22,550	52,24,091	56,96,211
					Total Major Head 2403 :				57,00,006	3,795	4,49,570	22,550	52,24,091	56,96,211
					Total of Month :				57,00,006	3,795	4,49,570	22,550	52,24,091	56,96,211
					Total of DDO 100001 :				2,81,90,737	82,995	19,40,080	1,29,800	2,60,37,862	2,81,07,742
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														2,81,07,742
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						82,32,403

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo HillsSummary of DDO wise expenditure

2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	71,962
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-53,981
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,820
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,30,142
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	30,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,48,206
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	27,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,43,912
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,000

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Up to Accounting Month December of Financial Year 2022-2023

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo HillsSummary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	5,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65,31,275
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	70,862
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,43,085
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	38,73,028
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	86,528
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	16,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Resubelpara Treasury

D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills

Summary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
							2,81,07,742

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	3,11,525	0	26,440	0	2,85,085	3,11,525						
							176	Voucher	53,417	0	3,860	0	49,557	53,417						
							177	Voucher	2,08,472	0	20,000	0	1,88,472	2,08,472						
							178	Voucher	97,511	0	10,000	0	87,511	97,511						
							179	Voucher	6,299	0	0	0	6,299	6,299						
							180	Voucher	1,03,636	0	10,000	0	93,636	1,03,636						
							181	Voucher	1,53,099	0	18,960	0	1,34,139	1,53,099						
							248	Voucher	1,49,020	0	30,000	0	1,19,020	1,49,020						
							Total Object Head-- I :								10,82,979	0	1,19,260	0	9,63,719	10,82,979
							Total Sub Head :								10,82,979	0	1,19,260	0	9,63,719	10,82,979
Total Minor Head I :								10,82,979	0	1,19,260	0	9,63,719	10,82,979							
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	1,85,464	0	7,960	0	1,77,504	1,85,464								
					169	Voucher	62,832	0	0	0	62,832	62,832								
					Total Object Head-- I :								2,48,296	0	7,960	0	2,40,336	2,48,296		
Total Sub Head :								2,48,296	0	7,960	0	2,40,336	2,48,296							
	(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	168	Voucher	74,636	0	10,000	0	64,636	74,636								

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	62,832	0	0	0	62,832	62,832		
							175	Voucher	1,40,770	0	18,000	0	1,22,770	1,40,770		
					Total Object Head-- I :			2,78,238	0	28,000	0	2,50,238	2,78,238			
					Total Sub Head :			2,78,238	0	28,000	0	2,50,238	2,78,238			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,45,353	0	2,870	0	1,42,483	1,45,353
								Voted-Sixth-Schedule-Khasi	173	Voucher	84,756	0	10,000	0	74,756	84,756
			Voted-Sixth-Schedule-Khasi	174				Voucher	28,164	0	0	0	28,164	28,164		
			Total Object Head-- I :				2,58,273	0	12,870	0	2,45,403	2,58,273				
			Total Sub Head :				2,58,273	0	12,870	0	2,45,403	2,58,273				
			(05) Vigilance Unit	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	43,888	0	0	0	43,888	43,888
					Voted-Sixth-Schedule-Khasi	172		Voucher	68,728	0	0	0	68,728	68,728		
					Total Object Head-- I :			1,12,616	0	0	0	1,12,616	1,12,616			
Total Sub Head :					1,12,616	0	0	0	1,12,616	1,12,616						
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	171	Voucher	1,24,084	0	0	0	1,24,084	1,24,084					
			Total Object Head-- I :			1,24,084	0	0	0	1,24,084	1,24,084					
Total Sub Head :			1,24,084	0	0	0	1,24,084	1,24,084								

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				10,21,507	0	48,830	0	9,72,677	10,21,507
					Total Sub Major Head 0 :				21,04,486	0	1,68,090	0	19,36,396	21,04,486
					Total Major Head 2403 :				21,04,486	0	1,68,090	0	19,36,396	21,04,486
					Total of Month :				21,04,486	0	1,68,090	0	19,36,396	21,04,486

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	3,11,525	0	26,440	0	2,85,085	3,11,525
						Voted-Sixth-Schedule-Khasi	23	Voucher	2,52,656	0	40,000	0	2,12,656	2,52,656
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,06,516	0	22,820	0	1,83,696	2,06,516
					Total Object Head-- 1 :				7,70,697	0	89,260	0	6,81,437	7,70,697
					Total Sub Head :				7,70,697	0	89,260	0	6,81,437	7,70,697
					Total Minor Head 1 :				7,70,697	0	89,260	0	6,81,437	7,70,697
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	62,832	0	0	0	62,832	62,832
						Voted-Sixth-Schedule-Khasi	31	Voucher	1,85,464	0	7,960	0	1,77,504	1,85,464
					Total Object Head-- 1 :				2,48,296	0	7,960	0	2,40,336	2,48,296

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Head :									2,48,296	0	7,960	0	2,40,336	2,48,296							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	74,636	0	10,000	0	64,636	74,636						
							Voted-Sixth-Schedule-Khasi	28	Voucher	62,832	0	0	0	62,832	62,832						
							Voted-Sixth-Schedule-Khasi	29	Voucher	1,40,770	0	18,000	0	1,22,770	1,40,770						
							Total Object Head-- I :									2,78,238	0	28,000	0	2,50,238	2,78,238
							Total Sub Head :									2,78,238	0	28,000	0	2,50,238	2,78,238
							(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	23,652	0	0	0	23,652	23,652			
										Voted-Sixth-Schedule-Khasi	25	Voucher	23,652	0	0	0	23,652	23,652			
										Voted-Sixth-Schedule-Khasi	26	Voucher	1,18,733	0	2,870	0	1,15,863	1,18,733			
										Voted-Sixth-Schedule-Khasi	34	Voucher	28,164	0	0	0	28,164	28,164			
										Voted-Sixth-Schedule-Khasi	35	Voucher	60,288	0	10,000	0	50,288	60,288			
Total Object Head-- I :										2,54,489	0	12,870	0	2,41,619	2,54,489						
Total Sub Head :									2,54,489	0	12,870	0	2,41,619	2,54,489							
(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	43,888	0	0	0	43,888	43,888										
			Voted-Sixth-Schedule-Khasi	36	Voucher	68,728	0	0	0	68,728	68,728										

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,12,616	0	0	0	1,12,616	1,12,616
Total Object Head-- 1 :									1,12,616	0	0	0	1,12,616	1,12,616
Total Sub Head :									1,12,616	0	0	0	1,12,616	1,12,616
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	1,24,084	0	0	0	1,24,084	1,24,084
Total Object Head-- 1 :									1,24,084	0	0	0	1,24,084	1,24,084
Total Sub Head :									1,24,084	0	0	0	1,24,084	1,24,084
Total Minor Head 101 :									10,17,723	0	48,830	0	9,68,893	10,17,723
Total Sub Major Head 0 :									17,88,420	0	1,38,090	0	16,50,330	17,88,420
Total Major Head 2403 :									17,88,420	0	1,38,090	0	16,50,330	17,88,420
Total of Month :									17,88,420	0	1,38,090	0	16,50,330	17,88,420

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	3,11,525	0	26,440	0	2,85,085	3,11,525
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,06,516	0	22,820	0	1,83,696	2,06,516
						Voted-Sixth-Schedule-Khasi	349	Voucher	50,424	0	0	0	50,424	50,424
						Voted-Sixth-Schedule-Khasi	40	Voucher	2,52,656	0	40,000	0	2,12,656	2,52,656

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,21,121	0	89,260	0	7,31,861	8,21,121
Total Object Head-- I :									8,21,121	0	89,260	0	7,31,861	8,21,121
Total Sub Head :									8,21,121	0	89,260	0	7,31,861	8,21,121
Total Minor Head I :									8,21,121	0	89,260	0	7,31,861	8,21,121
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	1,85,464	0	7,960	0	1,77,504	1,85,464
						Voted-Sixth-Schedule-Khasi	34	Voucher	62,832	0	0	0	62,832	62,832
						Voted-Sixth-Schedule-Khasi	346	Voucher	7,634	0	0	0	7,634	7,634
						Voted-Sixth-Schedule-Khasi	348	Voucher	43,296	0	0	0	43,296	43,296
Total Object Head-- I :									2,99,226	0	7,960	0	2,91,266	2,99,226
Total Sub Head :									2,99,226	0	7,960	0	2,91,266	2,99,226
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	345	Voucher	7,634	0	0	0	7,634	7,634
						Voted-Sixth-Schedule-Khasi	347	Voucher	50,424	0	0	0	50,424	50,424
						Voted-Sixth-Schedule-Khasi	36	Voucher	62,832	0	0	0	62,832	62,832
						Voted-Sixth-Schedule-Khasi	37	Voucher	74,636	0	10,000	0	64,636	74,636
						Voted-Sixth-Schedule-Khasi	38	Voucher	1,40,770	0	28,000	0	1,12,770	1,40,770
Total Object Head-- I :									3,36,296	0	38,000	0	2,98,296	3,36,296
Total Sub Head :									3,36,296	0	38,000	0	2,98,296	3,36,296

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	28,164	0	0	0	28,164	28,164	
							29	Voucher	1,43,201	0	2,870	0	1,40,331	1,43,201	
							30	Voucher	84,756	0	10,000	0	74,756	84,756	
							Total Object Head-- 1 :			2,56,121	0	12,870	0	2,43,251	2,56,121
							Total Sub Head :			2,56,121	0	12,870	0	2,43,251	2,56,121
							(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	43,888	0	0
			350	Voucher	10,032	0					0	0	10,032	10,032	
			351	Voucher	16,467	0					0	0	16,467	16,467	
			39	Voucher	68,728	0					0	0	68,728	68,728	
			Total Object Head-- 1 :			1,39,115					0	0	0	1,39,115	1,39,115
			Total Sub Head :			1,39,115	0	0	0	1,39,115	1,39,115				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	1,24,084	0	0	0	1,24,084	1,24,084	
							Total Object Head-- 1 :			1,24,084	0	0	0	1,24,084	1,24,084
							Total Sub Head :			1,24,084	0	0	0	1,24,084	1,24,084
			Total Minor Head 101 :			11,54,842	0	58,830	0	10,96,012	11,54,842				
Total Sub Major Head 0 :			19,75,963	0	1,48,090	0	18,27,873	19,75,963							

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total Major Head	2403 :			19,75,963	0	1,48,090	0	18,27,873	19,75,963
					Total of Month :				19,75,963	0	1,48,090	0	18,27,873	19,75,963

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	2,58,500	0	40,000	0	2,18,500	2,58,500
						Voted-Sixth-Schedule-Khasi	418	Voucher	64,284	0	0	0	64,284	64,284
						Voted-Sixth-Schedule-Khasi	51	Voucher	3,18,401	0	26,440	0	2,91,961	3,18,401
						Voted-Sixth-Schedule-Khasi	52	Voucher	2,11,100	0	22,820	0	1,88,280	2,11,100
						Voted-Sixth-Schedule-Khasi	57	Voucher	75,577	0	0	0	75,577	75,577
					Total Object Head-- 1 :				9,27,862	0	89,260	0	8,38,602	9,27,862
					02. Wages	Voted-Sixth-Schedule-Khasi	259	Voucher	41,846	0	0	0	41,846	41,846
					Total Object Head-- 2 :				41,846	0	0	0	41,846	41,846
					Total Sub Head :				9,69,708	0	89,260	0	8,80,448	9,69,708
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	260	Voucher	75,917	0	0	0	75,917	75,917
						General-Voted	261	Voucher	577	0	0	0	577	577
						General-Voted	262	Voucher	985	0	0	0	985	985

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				77,479	0	0	0	77,479	77,479
Total Object Head-- 14 :									77,479	0	0	0	77,479	77,479
Total Sub Head :									77,479	0	0	0	77,479	77,479
Total Minor Head 1 :									10,47,187	0	89,260	0	9,57,927	10,47,187
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				1,89,400	0	7,960	0	1,81,440	1,89,400
									64,200	0	0	0	64,200	64,200
Total Object Head-- 1 :									2,53,600	0	7,960	0	2,45,640	2,53,600
Total Sub Head :									2,53,600	0	7,960	0	2,45,640	2,53,600
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				64,200	0	0	0	64,200	64,200
									2,20,026	0	38,000	0	1,82,026	2,20,026
Total Object Head-- 1 :									2,84,226	0	38,000	0	2,46,226	2,84,226
Total Sub Head :									2,84,226	0	38,000	0	2,46,226	2,84,226
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				86,580	0	10,000	0	76,580	86,580
									1,46,300	0	2,870	0	1,43,430	1,46,300
									28,770	0	0	0	28,770	28,770
									20,013	0	0	0	20,013	20,013
									33,894	0	0	0	33,894	33,894

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	6,558	0	0	0	6,558	6,558
Total Object Head-- I :									3,22,115	0	12,870	0	3,09,245	3,22,115
Total Sub Head :									3,22,115	0	12,870	0	3,09,245	3,22,115
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	70,225	0	0	0	70,225	70,225
						Voted-Sixth-Schedule-Khasi	47	Voucher	44,800	0	0	0	44,800	44,800
Total Object Head-- I :									1,15,025	0	0	0	1,15,025	1,15,025
Total Sub Head :									1,15,025	0	0	0	1,15,025	1,15,025
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	304	Voucher	22,330	0	0	0	22,330	22,330
						Voted-Sixth-Schedule-Khasi	48	Voucher	1,26,820	0	0	0	1,26,820	1,26,820
Total Object Head-- I :									1,49,150	0	0	0	1,49,150	1,49,150
Total Sub Head :									1,49,150	0	0	0	1,49,150	1,49,150
Total Minor Head 101 :									11,24,116	0	58,830	0	10,65,286	11,24,116
Total Sub Major Head 0 :									21,71,303	0	1,48,090	0	20,23,213	21,71,303
Total Major Head 2403 :									21,71,303	0	1,48,090	0	20,23,213	21,71,303
Total of Month :									21,71,303	0	1,48,090	0	20,23,213	21,71,303

Month of Account: AUG/2022

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	2,17,225	0	23,500	0	1,93,725	2,17,225				
							102	Voucher	3,25,013	0	27,000	0	2,98,013	3,25,013				
							405	Voucher	87,805	0	0	0	87,805	87,805				
							406	Voucher	44,825	0	0	0	44,825	44,825				
							98	Voucher	2,65,875	0	40,000	0	2,25,875	2,65,875				
					Total Object Head-- 1 :								9,40,743	0	90,500	0	8,50,243	9,40,743
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	198	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :								2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Khasi	201	Voucher	1,250	0	0	0	1,250	1,250
					Total Object Head-- 21 :								1,250	0	0	0	1,250	1,250
					51.Motor Vehicles					Voted-Sixth-Schedule-Khasi	192	Voucher	6,250	0	0	0	6,250	6,250
					Total Object Head-- 51 :								6,250	0	0	0	6,250	6,250
					Total Sub Head :								9,50,743	0	90,500	0	8,60,243	9,50,743
					Total Minor Head 1 :								9,50,743	0	90,500	0	8,60,243	9,50,743
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	1,94,764	0	8,500	0	1,86,264	1,94,764						
				Voted-Sixth-Schedule-Khasi	105	Voucher	66,853	0	0	0	66,853	66,853						

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Mawkyrwat Treasury

D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,61,617	0	8,500	0	2,53,117	2,61,617
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	194	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 1 :				3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	187	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 21 :				14,000	0	0	0	14,000	14,000
					Total Sub Head :				2,79,117	0	8,500	0	2,70,617	2,79,117
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	2,26,151	0	51,000	0	1,75,151	2,26,151
						Voted-Sixth-Schedule-Khasi	108	Voucher	66,853	0	0	0	66,853	66,853
						Voted-Sixth-Schedule-Khasi	231	Voucher	48,240	0	0	0	48,240	48,240
					Total Object Head-- 1 :				3,41,244	0	51,000	0	2,90,244	3,41,244
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	197	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 13 :				16,500	0	0	0	16,500	16,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	196	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	189	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 51 :				12,500	0	0	0	12,500	12,500

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Run Date :

06/02/2023

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,11,744	0	51,000	0	3,60,744	4,11,744
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,47,858	0	3,000	0	1,44,858	1,47,858
						Voted-Sixth-Schedule-Khasi	109	Voucher	28,770	0	0	0	28,770	28,770
						Voted-Sixth-Schedule-Khasi	112	Voucher	87,530	0	10,000	0	77,530	87,530
						Voted-Sixth-Schedule-Khasi	168	Voucher	39,991	0	0	0	39,991	39,991
						Voted-Sixth-Schedule-Khasi	170	Voucher	1,13,556	0	0	0	1,13,556	1,13,556
Total Object Head-- 1 :									4,17,705	0	13,000	0	4,04,705	4,17,705
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	195	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	199	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Khasi	200	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
Total Sub Head :									4,74,705	0	13,000	0	4,61,705	4,74,705
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	46,038	0	0	0	46,038	46,038
						Voted-Sixth-Schedule-Khasi	115	Voucher	72,100	0	0	0	72,100	72,100
Total Object Head-- 1 :														

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,18,138	0	0	0	1,18,138	1,18,138
Total Sub Head :									1,18,138	0	0	0	1,18,138	1,18,138
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	113	Voucher	1,30,600	0	0	0	1,30,600	1,30,600
Total Object Head-- 1 :									1,30,600	0	0	0	1,30,600	1,30,600
Total Sub Head :									1,30,600	0	0	0	1,30,600	1,30,600
Total Minor Head 101 :									14,14,304	0	72,500	0	13,41,804	14,14,304
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	465	Challan	-5,134	0	0	0	-5,134	-5,134
Total Object Head-- 70 :									-5,134	0	0	0	-5,134	-5,134
Total Sub Head :									-5,134	0	0	0	-5,134	-5,134
Total Minor Head 911 :									-5,134	0	0	0	-5,134	-5,134
Total Sub Major Head 0 :									23,59,913	0	1,63,000	0	21,96,913	23,59,913
Total Major Head 2403 :									23,59,913	0	1,63,000	0	21,96,913	23,59,913
Total of Month :									23,59,913	0	1,63,000	0	21,96,913	23,59,913

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,65,875	0	40,000	0	2,25,875	2,65,875											
							105	Voucher	1,81,850	0	17,500	0	1,64,350	1,81,850											
							125	Voucher	3,29,763	0	12,000	0	3,17,763	3,29,763											
							361	Voucher	8,722	0	0	0	8,722	8,722											
					Total Object Head-- I :								7,86,210	0	69,500	0	7,16,710	7,86,210							
					Total Sub Head :								7,86,210	0	69,500	0	7,16,710	7,86,210							
					Total Minor Head I :								7,86,210	0	69,500	0	7,16,710	7,86,210							
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	64,550	0	0	0	64,550	64,550						
												120	Voucher	1,94,764	0	8,500	0	1,86,264	1,94,764						
										Total Object Head-- I :								2,59,314	0	8,500	0	2,50,814	2,59,314		
										Total Sub Head :								2,59,314	0	8,500	0	2,50,814	2,59,314		
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,26,151	0	51,000	0	1,75,151	2,26,151				
														116	Voucher	64,550	0	0	0	64,550	64,550				
												Total Object Head-- I :								2,90,701	0	51,000	0	2,39,701	2,90,701
												Total Sub Head :								2,90,701	0	51,000	0	2,39,701	2,90,701
			(04) Veterinary Aid Centres	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	88,335	0	10,000	0	78,335	88,335						

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,48,663	0	3,000	0	1,45,663	1,48,663		
							122	Voucher	28,770	0	0	0	28,770	28,770		
					Total Object Head-- I :			2,65,768	0	13,000	0	2,52,768	2,65,768			
					Total Sub Head :			2,65,768	0	13,000	0	2,52,768	2,65,768			
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	72,100	0	0	0	72,100	72,100
									121	Voucher	46,038	0	0	0	46,038	46,038
		Total Object Head-- I :			1,18,138	0	0	0	1,18,138	1,18,138						
		Total Sub Head :			1,18,138	0	0	0	1,18,138	1,18,138						
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	111	Voucher	1,30,600	0	0	0	1,30,600	1,30,600			
						Total Object Head-- I :			1,30,600	0	0	0	1,30,600	1,30,600		
		Total Sub Head :			1,30,600	0	0	0	1,30,600	1,30,600						
		Total Minor Head 101 :			10,64,521	0	72,500	0	9,92,021	10,64,521						
Total Sub Major Head 0 :			18,50,731	0	1,42,000	0	17,08,731	18,50,731								
Total Major Head 2403 :			18,50,731	0	1,42,000	0	17,08,731	18,50,731								
Total of Month :			18,50,731	0	1,42,000	0	17,08,731	18,50,731								

Month of Account: OCT/2022

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	1,81,850	0	17,500	0	1,64,350	1,81,850
						Voted-Sixth-Schedule-Khasi	79	Voucher	3,27,388	0	12,000	0	3,15,388	3,27,388
						Voted-Sixth-Schedule-Khasi	80	Voucher	2,65,875	0	40,000	0	2,25,875	2,65,875
Total Object Head-- I :									7,75,113	0	69,500	0	7,05,613	7,75,113
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	305	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	307	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	309	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi	310	Voucher	3,600	0	0	0	3,600	3,600
Total Object Head-- II :									35,600	0	0	0	35,600	35,600
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	303	Voucher	38,000	0	0	0	38,000	38,000
Total Object Head-- 13 :									38,000	0	0	0	38,000	38,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	302	Voucher	29,000	0	0	0	29,000	29,000
Total Object Head-- 51 :									29,000	0	0	0	29,000	29,000
Total Sub Head :									8,77,713	0	69,500	0	8,08,213	8,77,713
Total Minor Head I :									8,77,713	0	69,500	0	8,08,213	8,77,713
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,94,764	0	8,500	0	1,86,264	1,94,764	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	64,550	0	0	0	64,550	64,550
Total Object Head-- I :									2,59,314	0	8,500	0	2,50,814	2,59,314
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	306	Voucher	11,950	0	0	0	11,950	11,950
Total Object Head-- II :									11,950	0	0	0	11,950	11,950
Total Sub Head :									2,71,264	0	8,500	0	2,62,764	2,71,264
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	2,26,151	0	51,000	0	1,75,151	2,26,151
						Voted-Sixth-Schedule-Khasi	84	Voucher	64,550	0	0	0	64,550	64,550
Total Object Head-- I :									2,90,701	0	51,000	0	2,39,701	2,90,701
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	312	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- II :									12,000	0	0	0	12,000	12,000
Total Sub Head :									3,02,701	0	51,000	0	2,51,701	3,02,701
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	88,335	0	10,000	0	78,335	88,335
						Voted-Sixth-Schedule-Khasi	85	Voucher	28,770	0	0	0	28,770	28,770
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,48,663	0	3,000	0	1,45,663	1,48,663
Total Object Head-- I :									2,65,768	0	13,000	0	2,52,768	2,65,768
			(11) Travel Expenses, Conveyance		(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	304	Voucher	10,000	0	0	0	10,000	10,000

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	308	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 11 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									2,85,768	0	13,000	0	2,72,768	2,85,768
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	72,100	0	0	0	72,100	72,100
						Voted-Sixth-Schedule-Khasi	698	Challan	-57,246	0	0	0	-57,246	-57,246
						Voted-Sixth-Schedule-Khasi	71	Voucher	46,038	0	0	0	46,038	46,038
Total Object Head-- 1 :									60,892	0	0	0	60,892	60,892
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	311	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 11 :									12,000	0	0	0	12,000	12,000
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	301	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									79,892	0	0	0	79,892	79,892
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	87	Voucher	1,30,600	0	0	0	1,30,600	1,30,600
Total Object Head-- 1 :									1,30,600	0	0	0	1,30,600	1,30,600
Total Sub Head :									1,30,600	0	0	0	1,30,600	1,30,600
Total Minor Head 101 :									10,70,225	0	72,500	0	9,97,725	10,70,225

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				19,47,938	0	1,42,000	0	18,05,938	19,47,938
					Total Major Head 2403 :				19,47,938	0	1,42,000	0	18,05,938	19,47,938
					Total of Month :				19,47,938	0	1,42,000	0	18,05,938	19,47,938

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,85,843	0	17,500	0	1,68,343	1,85,843
						Voted-Sixth-Schedule-Khasi	182	Voucher	3,34,471	0	12,000	0	3,22,471	3,34,471
						Voted-Sixth-Schedule-Khasi	188	Voucher	1,11,436	0	10,000	0	1,01,436	1,11,436
						Voted-Sixth-Schedule-Khasi	265	Voucher	34,767	0	0	0	34,767	34,767
						Voted-Sixth-Schedule-Khasi	267	Voucher	62,505	0	0	0	62,505	62,505
						Voted-Sixth-Schedule-Khasi	274	Voucher	21,492	0	0	0	21,492	21,492
					Total Object Head-- 1 :				7,50,514	0	39,500	0	7,11,014	7,50,514
					02. Wages	Voted-Sixth-Schedule-Khasi	475	Voucher	31,556	0	0	0	31,556	31,556
					Total Object Head-- 2 :				31,556	0	0	0	31,556	31,556
					(11) Travel Expenses,	Voted-Sixth-	476	Voucher	7,320	0	0	0	7,320	7,320

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				7,320	0	0	0	7,320	7,320
Total Object Head-- II :									7,320	0	0	0	7,320	7,320
Total Sub Head :									7,89,390	0	39,500	0	7,49,890	7,89,390
Total Minor Head I :									7,89,390	0	39,500	0	7,49,890	7,89,390
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	1,98,817	0	8,500	0	1,90,317	1,98,817
						Voted-Sixth-Schedule-Khasi	187	Voucher	65,918	0	0	0	65,918	65,918
						Voted-Sixth-Schedule-Khasi	268	Voucher	35,775	0	0	0	35,775	35,775
						Voted-Sixth-Schedule-Khasi	281	Voucher	12,312	0	0	0	12,312	12,312
Total Object Head-- I :									3,12,822	0	8,500	0	3,04,322	3,12,822
Total Sub Head :									3,12,822	0	8,500	0	3,04,322	3,12,822
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	65,918	0	0	0	65,918	65,918
						Voted-Sixth-Schedule-Khasi	175	Voucher	2,30,909	0	51,000	0	1,79,909	2,30,909
						Voted-Sixth-Schedule-Khasi	286	Voucher	12,312	0	0	0	12,312	12,312
						Voted-Sixth-Schedule-Khasi	288	Voucher	41,778	0	0	0	41,778	41,778
Total Object Head-- I :									3,50,917	0	51,000	0	2,99,917	3,50,917
Total Sub Head :									3,50,917	0	51,000	0	2,99,917	3,50,917
			(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	179	Voucher	64,686	0	10,000	0	54,686	64,686

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	1,26,304	0	3,000	0	1,23,304	1,26,304							
							186	Voucher	49,380	0	0	0	49,380	49,380							
							189	Voucher	29,376	0	0	0	29,376	29,376							
							271	Voucher	28,002	0	0	0	28,002	28,002							
							276	Voucher	5,454	0	0	0	5,454	5,454							
							289	Voucher	16,482	0	0	0	16,482	16,482							
							Total Object Head-- I :								3,19,684	0	13,000	0	3,06,684	3,19,684	
							Total Sub Head :								3,19,684	0	13,000	0	3,06,684	3,19,684	
										(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	45,712	0	0	0	45,712	45,712
														184	Voucher	73,642	0	0	0	73,642	73,642
														279	Voucher	8,046	0	0	0	8,046	8,046
														283	Voucher	13,608	0	0	0	13,608	13,608
														Total Object Head-- I :							
							Total Sub Head :								1,41,008	0	0	0	1,41,008	1,41,008	
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	172	Voucher	1,33,420	0	0	0	1,33,420	1,33,420							
							284	Voucher	24,876	0	0	0	24,876	24,876							

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				Total Object Head-- 1 :	1,58,296	0	0	0	1,58,296	1,58,296
									Total Sub Head :	1,58,296	0	0	0	1,58,296	1,58,296
									Total Minor Head 101 :	12,82,727	0	72,500	0	12,10,227	12,82,727
									Total Sub Major Head 0 :	20,72,117	0	1,12,000	0	19,60,117	20,72,117
									Total Major Head 2403 :	20,72,117	0	1,12,000	0	19,60,117	20,72,117
									Total of Month :	20,72,117	0	1,12,000	0	19,60,117	20,72,117

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	31,635	0	0	0	31,635	31,635
						Voted-Sixth-Schedule-Khasi	228	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
						Voted-Sixth-Schedule-Khasi	252	Voucher	1,10,130	0	0	0	1,10,130	1,10,130
						Voted-Sixth-Schedule-Khasi	392	Voucher	99,771	0	0	0	99,771	99,771
						Voted-Sixth-Schedule-Khasi	424	Voucher	3,37,471	0	7,500	0	3,29,971	3,37,471
						Voted-Sixth-Schedule-Khasi	437	Voucher	1,89,563	0	13,500	0	1,76,063	1,89,563
						Voted-Sixth-Schedule-Khasi	438	Voucher	1,61,060	0	15,000	0	1,46,060	1,61,060

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	5,709	0	0	0	5,709	5,709			
							86	Voucher	1,60,460	0	15,000	0	1,45,460	1,60,460			
							88	Voucher	3,37,471	0	7,500	0	3,29,971	3,37,471			
							90	Voucher	2,73,096	0	25,000	0	2,48,096	2,73,096			
							92	Voucher	1,87,643	0	17,500	0	1,70,143	1,87,643			
							Total Object Head-- I :			19,99,009	0	1,01,000	0	18,98,009	19,99,009		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	291	Voucher	31,428	0	0	0	31,428	31,428			
							292	Voucher	2,48,572	0	0	0	2,48,572	2,48,572			
							Total Object Head-- 2I :			2,80,000	0	0	0	2,80,000	2,80,000		
					Total Sub Head :			22,79,009	0	1,01,000	0	21,78,009	22,79,009				
					Total Minor Head I :			22,79,009	0	1,01,000	0	21,78,009	22,79,009				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	1,09,344	0	0	0	1,09,344	1,09,344
										427	Voucher	66,518	0	0	0	66,518	66,518
										429	Voucher	2,03,887	0	8,500	0	1,95,387	2,03,887
673	Voucher	32,644	0	0						0	32,644	32,644					
674	Voucher	1,15,243	0	0						0	1,15,243	1,15,243					
Total Object Head-- 2I :			1,09,344	0						8,500	0	1,00,844	1,09,344				

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		675	Voucher	30,519	0	0	0	30,519	30,519		
					Voted-Sixth-Schedule-Khasi		96	Voucher	66,518	0	0	0	66,518	66,518		
					Voted-Sixth-Schedule-Khasi		97	Voucher	2,01,217	0	8,500	0	1,92,717	2,01,217		
					Total Object Head-- I :					8,25,890	0	17,000	0	8,08,890	8,25,890	
					Total Sub Head :					8,25,890	0	17,000	0	8,08,890	8,25,890	
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		250	Voucher	70,394	0	0	0	70,394	70,394
							Voted-Sixth-Schedule-Khasi		422	Voucher	2,34,717	0	51,000	0	1,83,717	2,34,717
							Voted-Sixth-Schedule-Khasi		423	Voucher	66,518	0	0	0	66,518	66,518
							Voted-Sixth-Schedule-Khasi		672	Voucher	1,22,517	0	0	0	1,22,517	1,22,517
			Voted-Sixth-Schedule-Khasi				93	Voucher	2,33,309	0	51,000	0	1,82,309	2,33,309		
			Voted-Sixth-Schedule-Khasi				94	Voucher	66,518	0	0	0	66,518	66,518		
			Total Object Head-- I :					7,93,973	0	1,02,000	0	6,91,973	7,93,973			
			Total Sub Head :					7,93,973	0	1,02,000	0	6,91,973	7,93,973			
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		426	Voucher	1,52,416	0	3,000	0	1,49,416	1,52,416		
					Voted-Sixth-Schedule-Khasi		434	Voucher	90,798	0	5,000	0	85,798	90,798		
Voted-Sixth-Schedule-Khasi		436			Voucher	29,976	0	0	0	29,976	29,976					

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	29,976	0	0	0	29,976	29,976				
							95	Voucher	1,52,416	0	3,000	0	1,49,416	1,52,416				
							99	Voucher	90,798	0	5,000	0	85,798	90,798				
							Total Object Head-- I :			5,46,380	0	16,000	0	5,30,380	5,46,380			
							Total Sub Head :			5,46,380	0	16,000	0	5,30,380	5,46,380			
							(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	432	Voucher	46,312	0	0	0	46,312	46,312
											433	Voucher	74,242	0	0	0	74,242	74,242
											87	Voucher	74,242	0	0	0	74,242	74,242
											89	Voucher	46,312	0	0	0	46,312	46,312
			Total Object Head-- I :			2,41,108					0	0	0	2,41,108	2,41,108			
			Total Sub Head :			2,41,108	0	0	0	2,41,108	2,41,108							
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	431	Voucher	1,34,020	0	0	0	1,34,020	1,34,020				
							98	Voucher	1,34,020	0	0	0	1,34,020	1,34,020				
							Total Object Head-- I :			2,68,040	0	0	0	2,68,040	2,68,040			
			Total Sub Head :			2,68,040	0	0	0	2,68,040	2,68,040							
Total Minor Head 101 :				26,75,391	0	1,35,000	0	25,40,391	26,75,391									

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				49,54,400	0	2,36,000	0	47,18,400	49,54,400
					Total Major Head 2403 :				49,54,400	0	2,36,000	0	47,18,400	49,54,400
					Total of Month :				49,54,400	0	2,36,000	0	47,18,400	49,54,400
					Total of DDO 100001 :				2,12,25,271	0	13,97,360	0	1,98,27,911	2,12,25,271

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,12,25,271**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						88,54,248
2403	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Khasi						73,402
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi						42,920
2403	00	1	(02) District Offices	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						40,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi						2,81,250
2403	00	1	(02) District Offices	0	51.Motor Vehicles			Voted-Sixth-Schedule-Khasi						35,250

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2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	77,479
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,68,375
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	11,950
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,44,534
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	41,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,06,303
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000

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2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,58,656
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	13,39,538
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-5,134
							2,12,25,271

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	1,28,180	2,800	22,800	6,600	95,980	1,25,380													
							77	Voucher	1,36,186	0	65,000	0	71,186	1,36,186													
					Total Object Head-- I :								2,64,366	2,800	87,800	6,600	1,67,166	2,61,566									
					Total Sub Head :								2,64,366	2,800	87,800	6,600	1,67,166	2,61,566									
					Total Minor Head I :								2,64,366	2,800	87,800	6,600	1,67,166	2,61,566									
					101			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	24,468	0	0	0	24,468	24,468								
												75	Voucher	5,70,570	8,400	87,100	13,200	4,61,870	5,62,170								
										Total Object Head-- I :								5,95,038	8,400	87,100	13,200	4,86,338	5,86,638				
										Total Sub Head :								5,95,038	8,400	87,100	13,200	4,86,338	5,86,638				
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	2,33,718	1,400	33,000	2,200	1,97,118	2,32,318						
														Total Object Head-- I :								2,33,718	1,400	33,000	2,200	1,97,118	2,32,318
														Total Sub Head :								2,33,718	1,400	33,000	2,200	1,97,118	2,32,318
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	2,01,618	0	32,000	4,400	1,65,218	2,01,618						
														Total Object Head-- I :								2,01,618	0	32,000	4,400	1,65,218	2,01,618
Total Sub Head :										2,01,618	0	32,000	4,400	1,65,218	2,01,618												
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	70	Voucher	8,21,570	2,800	70,000	17,600	7,31,170	8,18,770																

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	73	Voucher	1,68,188	0	0	4,400	1,63,788	1,68,188											
									28,956	1,000	0	0	27,956	27,956											
					Total Object Head-- 1 :								10,18,714	3,800	70,000	22,000	9,22,914	10,14,914							
					Total Sub Head :								10,18,714	3,800	70,000	22,000	9,22,914	10,14,914							
					Total Minor Head 101 :								20,49,088	13,600	2,22,100	41,800	17,71,588	20,35,488							
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	1,74,214	0	10,800	6,600	1,56,814	1,74,214								
												Total Object Head-- 1 :								1,74,214	0	10,800	6,600	1,56,814	1,74,214
												Total Sub Head :								1,74,214	0	10,800	6,600	1,56,814	1,74,214
												Total Minor Head 103 :								1,74,214	0	10,800	6,600	1,56,814	1,74,214
					Total Sub Major Head 0 :								24,87,668	16,400	3,20,700	55,000	20,95,568	24,71,268							
Total Major Head 2403 :								24,87,668	16,400	3,20,700	55,000	20,95,568	24,71,268												
Total of Month :								24,87,668	16,400	3,20,700	55,000	20,95,568	24,71,268												

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	28,784	1,000	0	2,200	25,584	27,784

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	9,158	0	0	0	9,158	9,158				
							18	Voucher	1,36,186	0	65,000	0	71,186	1,36,186				
							19	Voucher	1,28,180	2,800	22,800	6,600	95,980	1,25,380				
					Total Object Head-- 1 :								3,02,308	3,800	87,800	8,800	2,01,908	2,98,508
					02. Wages	Voted-Sixth-Schedule-Garo	138	Voucher	9,325	0	0	0	9,325	9,325				
							143	Voucher	9,386	0	0	0	9,386	9,386				
							Total Object Head-- 2 :								18,711	0	0	0
					Total Sub Head :								3,21,019	3,800	87,800	8,800	2,20,619	3,17,219
					Total Minor Head 1 :								3,21,019	3,800	87,800	8,800	2,20,619	3,17,219
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	5,95,038	8,400	87,100	13,200	4,86,338	5,86,638	
Total Object Head-- 1 :										5,95,038	8,400	87,100	13,200	4,86,338	5,86,638			
Total Sub Head :										5,95,038	8,400	87,100	13,200	4,86,338	5,86,638			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24						Voucher	2,33,718	1,400	33,000	2,200	1,97,118	2,32,318		
				Total Object Head-- 1 :								2,33,718	1,400	33,000	2,200	1,97,118	2,32,318	
				Total Sub Head :								2,33,718	1,400	33,000	2,200	1,97,118	2,32,318	
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	2,01,618	0	32,000	4,400	1,65,218	2,01,618							
				Total Sub Head :								2,01,618	0	32,000	4,400	1,65,218	2,01,618	

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,01,618	0	32,000	4,400	1,65,218	2,01,618
Total Object Head-- 1 :									2,01,618	0	32,000	4,400	1,65,218	2,01,618
Total Sub Head :									2,01,618	0	32,000	4,400	1,65,218	2,01,618
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	161	Voucher	2,04,428	0	0	0	2,04,428	2,04,428
						Voted-Sixth-Schedule-Garo	21	Voucher	8,50,526	3,800	68,000	17,600	7,61,126	8,46,726
						Voted-Sixth-Schedule-Garo	23	Voucher	1,68,188	0	0	4,400	1,63,788	1,68,188
						Voted-Sixth-Schedule-Garo	81	Voucher	10,040	0	0	0	10,040	10,040
Total Object Head-- 1 :									12,33,182	3,800	68,000	22,000	11,39,382	12,29,382
Total Sub Head :									12,33,182	3,800	68,000	22,000	11,39,382	12,29,382
Total Minor Head 101 :									22,63,556	13,600	2,20,100	41,800	19,88,056	22,49,956
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,74,214	0	10,800	6,600	1,56,814	1,74,214
Total Object Head-- 1 :									1,74,214	0	10,800	6,600	1,56,814	1,74,214
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	9,386	0	0	0	9,386	9,386
						Voted-Sixth-Schedule-Garo	142	Voucher	9,325	0	0	0	9,325	9,325
						Voted-Sixth-Schedule-Garo	147	Voucher	7,460	0	0	0	7,460	7,460
Total Object Head-- 2 :									26,171	0	0	0	26,171	26,171
Total Sub Head :									2,00,385	0	10,800	6,600	1,82,985	2,00,385

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103			Total Minor Head 103 :				2,00,385	0	10,800	6,600	1,82,985	2,00,385
					Total Sub Major Head 0 :				27,84,960	17,400	3,18,700	57,200	23,91,660	27,67,560
					Total Major Head 2403 :				27,84,960	17,400	3,18,700	57,200	23,91,660	27,67,560
					Total of Month :				27,84,960	17,400	3,18,700	57,200	23,91,660	27,67,560

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,36,186	0	65,000	0	71,186	1,36,186
						Voted-Sixth-Schedule-Garo	214	Voucher	35,079	0	0	0	35,079	35,079
						Voted-Sixth-Schedule-Garo	215	Voucher	40,953	0	0	0	40,953	40,953
						Voted-Sixth-Schedule-Garo	252	Voucher	22,727	0	0	0	22,727	22,727
						Voted-Sixth-Schedule-Garo	51	Voucher	1,67,432	3,800	22,800	8,800	1,32,032	1,63,632
					Total Object Head-- 1 :				4,02,377	3,800	87,800	8,800	3,01,977	3,98,577
					02. Wages	Voted-Sixth-Schedule-Garo	56	Voucher	9,325	0	0	0	9,325	9,325
					Total Object Head-- 2 :				9,325	0	0	0	9,325	9,325
					Total Sub Head :				4,11,702	3,800	87,800	8,800	3,11,302	4,07,902

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
Total Minor Head I :									4,11,702	3,800	87,800	8,800	3,11,302	4,07,902	
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	5,95,038	8,400	82,100	13,200	4,91,338	5,86,638
							Voted-Sixth-Schedule-Garo	216	Voucher	1,41,540	0	0	0	1,41,540	1,41,540
Total Object Head-- I :									7,36,578	8,400	82,100	13,200	6,32,878	7,28,178	
Total Sub Head :									7,36,578	8,400	82,100	13,200	6,32,878	7,28,178	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	56,892	0	0	0	56,892	56,892
							Voted-Sixth-Schedule-Garo	53	Voucher	2,33,718	1,400	33,000	2,200	1,97,118	2,32,318
Total Object Head-- I :									2,90,610	1,400	33,000	2,200	2,54,010	2,89,210	
Total Sub Head :									2,90,610	1,400	33,000	2,200	2,54,010	2,89,210	
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	45,100	0	0	0	45,100	45,100
							Voted-Sixth-Schedule-Garo	23	Voucher	2,01,618	0	32,000	4,400	1,65,218	2,01,618
Total Object Head-- I :									2,46,718	0	32,000	4,400	2,10,318	2,46,718	
Total Sub Head :									2,46,718	0	32,000	4,400	2,10,318	2,46,718	
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	8,15,434	3,800	68,000	17,600	7,26,034	8,11,634
							Voted-Sixth-Schedule-Garo	174	Voucher	71,910	0	0	0	71,910	71,910
							Voted-Sixth-Schedule-Garo	220	Voucher	38,830	0	0	0	38,830	38,830

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	221	Voucher	1,84,591	0	0	0	1,84,591	1,84,591									
							251	Voucher	28,973	0	0	28,973	28,973										
							52	Voucher	1,68,188	0	4,400	1,63,788	1,68,188										
							57	Voucher	34,104	0	0	34,104	34,104										
					Total Object Head-- 1 :								13,42,030	3,800	68,000	22,000	12,48,230	13,38,230					
					Total Sub Head :								13,42,030	3,800	68,000	22,000	12,48,230	13,38,230					
					Total Minor Head 101 :								26,15,936	13,600	2,15,100	41,800	23,45,436	26,02,336					
							103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	41,481	0	0	0	41,481	41,481				
												22	Voucher	1,74,214	0	10,800	6,600	1,56,814	1,74,214				
										Total Object Head-- 1 :								2,15,695	0	10,800	6,600	1,98,295	2,15,695
										02. Wages	Voted-Sixth-Schedule-Garo	54	Voucher	9,325	0	0	0	9,325	9,325				
												55	Voucher	9,325	0	0	0	9,325	9,325				
										Total Object Head-- 2 :								18,650	0	0	0	18,650	18,650
					Total Sub Head :								2,34,345	0	10,800	6,600	2,16,945	2,34,345					
Total Minor Head 103 :								2,34,345	0	10,800	6,600	2,16,945	2,34,345										
Total Sub Major Head 0 :								32,61,983	17,400	3,13,700	57,200	28,73,683	32,44,583										

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				32,61,983	17,400	3,13,700	57,200	28,73,683	32,44,583
					Total of Month :				32,61,983	17,400	3,13,700	57,200	28,73,683	32,44,583	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	12,222	0	0	0	12,222	12,222	
						Voted-Sixth-Schedule-Garo	88	Voucher	1,39,375	0	65,000	0	74,375	1,39,375	
						Voted-Sixth-Schedule-Garo	91	Voucher	1,71,155	1,000	22,800	8,800	1,38,555	1,70,155	
					Total Object Head-- 1 :				3,22,752	1,000	87,800	8,800	2,25,152	3,21,752	
					02. Wages	Voted-Sixth-Schedule-Garo	111	Voucher	9,698	0	0	0	9,698	9,698	
					Total Object Head-- 2 :				9,698	0	0	0	9,698	9,698	
					Total Sub Head :				3,32,450	1,000	87,800	8,800	2,34,850	3,31,450	
					Total Minor Head 1 :				3,32,450	1,000	87,800	8,800	2,34,850	3,31,450	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	6,08,190	0	82,100	13,200	5,12,890	6,08,190	
					Total Object Head-- 1 :				6,08,190	0	82,100	13,200	5,12,890	6,08,190	
					Total Sub Head :				6,08,190	0	82,100	13,200	5,12,890	6,08,190	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	2,38,890	0	33,000	2,200	2,03,690	2,38,890
Total Object Head-- 1 :									2,38,890	0	33,000	2,200	2,03,690	2,38,890
Total Sub Head :									2,38,890	0	33,000	2,200	2,03,690	2,38,890
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,06,070	0	32,000	4,400	1,69,670	2,06,070
Total Object Head-- 1 :									2,06,070	0	32,000	4,400	1,69,670	2,06,070
Total Sub Head :									2,06,070	0	32,000	4,400	1,69,670	2,06,070
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	29	Voucher	81,500	0	0	0	81,500	81,500
						Voted-Sixth-Schedule-Garo	30	Voucher	19,404	0	0	0	19,404	19,404
						Voted-Sixth-Schedule-Garo	32	Voucher	1,72,070	0	0	4,400	1,67,670	1,72,070
						Voted-Sixth-Schedule-Garo	87	Voucher	7,88,285	0	71,000	17,600	6,99,685	7,88,285
						Voted-Sixth-Schedule-Garo	96	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									10,68,259	0	71,000	22,000	9,75,259	10,68,259
Total Sub Head :									10,68,259	0	71,000	22,000	9,75,259	10,68,259
Total Minor Head 101 :									21,21,409	0	2,18,100	41,800	18,61,509	21,21,409
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	1,77,985	0	10,800	6,600	1,60,585	1,77,985
Total Object Head-- 1 :									1,77,985	0	10,800	6,600	1,60,585	1,77,985

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	109	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth-Schedule-Garo	110	Voucher	9,698	0	0	0	9,698	9,698
Total Object Head-- 2 :									19,396	0	0	0	19,396	19,396
Total Sub Head :									1,97,381	0	10,800	6,600	1,79,981	1,97,381
Total Minor Head 103 :									1,97,381	0	10,800	6,600	1,79,981	1,97,381
Total Sub Major Head 0 :									26,51,240	1,000	3,16,700	57,200	22,76,340	26,50,240
Total Major Head 2403 :									26,51,240	1,000	3,16,700	57,200	22,76,340	26,50,240
Total of Month :									26,51,240	1,000	3,16,700	57,200	22,76,340	26,50,240

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,43,375	0	65,000	0	78,375	1,43,375
						Voted-Sixth-Schedule-Garo	85	Voucher	1,78,675	1,000	22,900	8,800	1,45,975	1,77,675
Total Object Head-- 1 :									3,22,050	1,000	87,900	8,800	2,24,350	3,21,050
				02. Wages		Voted-Sixth-Schedule-Garo	142	Voucher	9,325	0	0	0	9,325	9,325
Total Object Head-- 2 :									9,325	0	0	0	9,325	9,325

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	226	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		227	Voucher	1,800	0	0	0	1,800	1,800
					Voted-Sixth-Schedule-Garo		231	Voucher	700	0	0	0	700	700
Total Object Head-- 21 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									3,38,875	1,000	87,900	8,800	2,41,175	3,37,875
Total Minor Head 1 :									3,38,875	1,000	87,900	8,800	2,41,175	3,37,875
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	6,24,705	0	82,200	13,200	5,29,305	6,24,705
Total Object Head-- 1 :									6,24,705	0	82,200	13,200	5,29,305	6,24,705
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		228	Voucher	2,354	0	0	0	2,354	2,354
					Voted-Sixth-Schedule-Garo		229	Voucher	2,646	0	0	0	2,646	2,646
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		230	Voucher	45,546	0	0	0	45,546	45,546
					Voted-Sixth-Schedule-Garo		233	Voucher	1,454	0	0	0	1,454	1,454
Total Object Head-- 21 :									47,000	0	0	0	47,000	47,000
Total Sub Head :									6,76,705	0	82,200	13,200	5,81,305	6,76,705

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	2,45,710	0	33,000	2,200	2,10,510	2,45,710
Total Object Head-- 1 :									2,45,710	0	33,000	2,200	2,10,510	2,45,710
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	213	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	214	Voucher	19,000	0	0	0	19,000	19,000
Total Object Head-- 21 :									19,000	0	0	0	19,000	19,000
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	215	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 51 :									4,500	0	0	0	4,500	4,500
Total Sub Head :									2,81,710	0	33,000	2,200	2,46,510	2,81,710
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	2,11,760	0	32,000	4,400	1,75,360	2,11,760
Total Object Head-- 1 :									2,11,760	0	32,000	4,400	1,75,360	2,11,760
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	216	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 13 :									9,500	0	0	0	9,500	9,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	217	Voucher	33,040	0	0	0	33,040	33,040
						Voted-Sixth-Schedule-Garo	218	Voucher	8,460	0	0	0	8,460	8,460
Total Object Head-- 21 :									41,500	0	0	0	41,500	41,500

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,62,760	0	32,000	4,400	2,26,360	2,62,760
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	82	Voucher	1,76,890	0	0	4,400	1,72,490	1,76,890
						Voted-Sixth-Schedule-Garo	83	Voucher	8,05,395	1,400	71,000	17,600	7,15,395	8,03,995
Total Object Head-- 1 :									9,82,285	1,400	71,000	22,000	8,87,885	9,80,885
					13. Office Expenses	Voted-Sixth-Schedule-Garo	219	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	220	Voucher	48,650	0	0	0	48,650	48,650
						Voted-Sixth-Schedule-Garo	221	Voucher	1,350	0	0	0	1,350	1,350
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	222	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									2,000	0	0	0	2,000	2,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Garo	223	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									10,50,285	1,400	71,000	22,000	9,55,885	10,48,885
Total Minor Head 101 :									22,71,460	1,400	2,18,200	41,800	20,10,060	22,70,060
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	1,82,810	0	10,900	6,600	1,65,310	1,82,810

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance				1,82,810	0	10,900	6,600	1,65,310	1,82,810
					02. Wages	Voted-Sixth-Schedule-Garo	141	Voucher	9,325	0	0	0	9,325	9,325
						Voted-Sixth-Schedule-Garo	143	Voucher	9,325	0	0	0	9,325	9,325
					Total Object Head-- 2 :				18,650	0	0	0	18,650	18,650
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	224	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	225	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				2,16,460	0	10,900	6,600	1,98,960	2,16,460
					Total Minor Head 103 :				2,16,460	0	10,900	6,600	1,98,960	2,16,460
					Total Sub Major Head 0 :				28,26,795	2,400	3,17,000	57,200	24,50,195	28,24,395
					Total Major Head 2403 :				28,26,795	2,400	3,17,000	57,200	24,50,195	28,24,395
					Total of Month :				28,26,795	2,400	3,17,000	57,200	24,50,195	28,24,395

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	5,700	0	0	0	5,700	5,700				
						Voted-Sixth-Schedule-Garo	72	Voucher	300	0	0	0	300	300				
						Voted-Sixth-Schedule-Garo	77	Voucher	1,78,975	1,000	22,900	8,800	1,46,275	1,77,975				
						Voted-Sixth-Schedule-Garo	80	Voucher	1,43,375	0	70,000	0	73,375	1,43,375				
					Total Object Head-- I :								3,28,350	1,000	92,900	8,800	2,25,650	3,27,350
					02. Wages					Voted-Sixth-Schedule-Garo	107	Voucher	9,325	0	0	0	9,325	9,325
					Total Object Head-- 2 :								9,325	0	0	0	9,325	9,325
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	141	Voucher	2,400	0	0	0	2,400	2,400
										Voted-Sixth-Schedule-Garo	142	Voucher	3,500	0	0	0	3,500	3,500
										Voted-Sixth-Schedule-Garo	143	Voucher	3,185	0	0	0	3,185	3,185
										Voted-Sixth-Schedule-Garo	146	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- II :								15,085	0	0	0	15,085	15,085
					Total Sub Head :								3,52,760	1,000	92,900	8,800	2,50,060	3,51,760
					Total Minor Head I :								3,52,760	1,000	92,900	8,800	2,50,060	3,51,760
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	24,185	0	0	0	24,185	24,185	
Voted-Sixth-Schedule-Garo	275	Voucher	784	0					0	0	784	784						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	6,24,705	0	82,200	13,200	5,29,305	6,24,705	
					Total Object Head-- I :				6,49,674	0	82,200	13,200	5,54,274	6,49,674	
					Total Sub Head :				6,49,674	0	82,200	13,200	5,54,274	6,49,674	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	7,000	0	0	0	7,000	7,000	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	2,45,710	0	33,000	2,200	2,10,510	2,45,710	
					Total Object Head-- I :				2,52,710	0	33,000	2,200	2,17,510	2,52,710	
			Total Sub Head :				2,52,710	0	33,000	2,200	2,17,510	2,52,710			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	7,000	0	0	0	7,000	7,000	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	1,36,510	0	15,000	4,400	1,17,110	1,36,510	
					Total Object Head-- I :				1,43,510	0	15,000	4,400	1,24,110	1,43,510	
			Total Sub Head :				1,43,510	0	15,000	4,400	1,24,110	1,43,510			
			(25) Veterinery Dispensaries	0	01. Salaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	7,000	0	0	0	7,000	7,000
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	7,000	0	0	0	7,000	7,000
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	7,000	0	0	0	7,000	7,000
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	7,000	0	0	0	7,000	7,000
(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250				Voucher	7,000	0	0	0	7,000	7,000			

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	276	Voucher	13,500	0	0	0	13,500	13,500
						Voted-Sixth-Schedule-Garo	73	Voucher	1,76,890	0	0	4,400	1,72,490	1,76,890
						Voted-Sixth-Schedule-Garo	75	Voucher	7,24,645	1,400	51,000	17,600	6,54,645	7,23,245
Total Object Head-- 1 :									9,50,035	1,400	51,000	22,000	8,75,635	9,48,635
Total Sub Head :									9,50,035	1,400	51,000	22,000	8,75,635	9,48,635
Total Minor Head 101 :									19,95,929	1,400	1,81,200	41,800	17,71,529	19,94,529
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	78	Voucher	1,82,810	0	10,900	6,600	1,65,310	1,82,810
Total Object Head-- 1 :									1,89,810	0	10,900	6,600	1,72,310	1,89,810
					02. Wages	Voted-Sixth-Schedule-Garo	105	Voucher	9,325	0	0	0	9,325	9,325
						Voted-Sixth-Schedule-Garo	106	Voucher	9,325	0	0	0	9,325	9,325
Total Object Head-- 2 :									18,650	0	0	0	18,650	18,650
Total Sub Head :									2,08,460	0	10,900	6,600	1,90,960	2,08,460
Total Minor Head 103 :									2,08,460	0	10,900	6,600	1,90,960	2,08,460
Total Sub Major Head 0 :									25,57,149	2,400	2,85,000	57,200	22,12,549	25,54,749
Total Major Head 2403 :									25,57,149	2,400	2,85,000	57,200	22,12,549	25,54,749

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									25,57,149	2,400	2,85,000	57,200	22,12,549	25,54,749

Month of Account: OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	33,750	0	0	0	33,750	33,750	
							225	Voucher	28,989	0	0	0	28,989	28,989	
							76	Voucher	1,43,375	0	70,000	0	73,375	1,43,375	
							81	Voucher	1,79,075	0	22,900	8,800	1,47,375	1,79,075	
							Total Object Head-- 1 :			3,85,189	0	92,900	8,800	2,83,489	3,85,189
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	9,698	0	0	0	9,698	9,698	
							Total Object Head-- 2 :			9,698	0	0	0	9,698	
							Total Sub Head :			3,94,887	0	92,900	8,800	2,93,187	3,94,887
							Total Minor Head 1 :			3,94,887	0	92,900	8,800	2,93,187	3,94,887
							226	Voucher	1,19,511	0	0	0	1,19,511	1,19,511	
78	Voucher	24,990	0	0	0	24,990	24,990								
84	Voucher	6,24,705	0	82,200	13,200	5,29,305	6,24,705								

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				7,69,206	0	82,200	13,200	6,73,806	7,69,206
Total Object Head-- I :									7,69,206	0	82,200	13,200	6,73,806	7,69,206
Total Sub Head :									7,69,206	0	82,200	13,200	6,73,806	7,69,206
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	46,359	0	0	0	46,359	46,359
						Voted-Sixth-Schedule-Garo	80	Voucher	2,45,710	0	33,250	2,200	2,10,260	2,45,710
Total Object Head-- I :									2,92,069	0	33,250	2,200	2,56,619	2,92,069
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	93	Voucher	1,000	0	0	0	1,000	1,000
Total Object Head-- II :									1,000	0	0	0	1,000	1,000
Total Sub Head :									2,93,069	0	33,250	2,200	2,57,619	2,93,069
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	35,010	0	0	0	35,010	35,010
						Voted-Sixth-Schedule-Garo	83	Voucher	1,84,330	0	16,525	4,400	1,63,405	1,84,330
Total Object Head-- I :									2,19,340	0	16,525	4,400	1,98,415	2,19,340
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	91	Voucher	2,160	0	0	0	2,160	2,160
						Voted-Sixth-Schedule-Garo	92	Voucher	8,640	0	0	0	8,640	8,640
						Voted-Sixth-Schedule-Garo	94	Voucher	2,860	0	0	0	2,860	2,860
						Voted-Sixth-Schedule-Garo	95	Voucher	2,840	0	0	0	2,840	2,840
Total Object Head-- II :									16,500	0	0	0	16,500	16,500

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,35,840	0	16,525	4,400	2,14,915	2,35,840
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	219	Voucher	1,18,809	0	0	0	1,18,809	1,18,809
						Voted-Sixth-Schedule-Garo	220	Voucher	36,126	0	0	0	36,126	36,126
						Voted-Sixth-Schedule-Garo	77	Voucher	10,191	0	0	2,200	7,991	10,191
						Voted-Sixth-Schedule-Garo	79	Voucher	1,06,850	0	20,000	0	86,850	1,06,850
						Voted-Sixth-Schedule-Garo	85	Voucher	1,39,600	0	0	4,400	1,35,200	1,39,600
						Voted-Sixth-Schedule-Garo	86	Voucher	6,19,295	1,400	31,000	17,600	5,69,295	6,17,895
						Voted-Sixth-Schedule-Garo	87	Voucher	30,059	0	0	0	30,059	30,059
Total Object Head-- I :									10,60,930	1,400	51,000	24,200	9,84,330	10,59,530
Total Sub Head :									10,60,930	1,400	51,000	24,200	9,84,330	10,59,530
Total Minor Head 101 :									23,59,045	1,400	1,82,975	44,000	21,30,670	23,57,645
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	34,104	0	0	0	34,104	34,104
						Voted-Sixth-Schedule-Garo	82	Voucher	1,82,810	0	10,900	6,600	1,65,310	1,82,810
Total Object Head-- I :									2,16,914	0	10,900	6,600	1,99,414	2,16,914
					02. Wages	Voted-Sixth-Schedule-Garo	123	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth-Schedule-Garo	124	Voucher	9,698	0	0	0	9,698	9,698

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages				19,396	0	0	0	19,396	19,396
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	96	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 2 :				19,396	0	0	0	19,396	19,396
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				2,46,310	0	10,900	6,600	2,28,810	2,46,310
					Total Minor Head 103 :				2,46,310	0	10,900	6,600	2,28,810	2,46,310
					Total Sub Major Head 0 :				30,00,242	1,400	2,86,775	59,400	26,52,667	29,98,842
					Total Major Head 2403 :				30,00,242	1,400	2,86,775	59,400	26,52,667	29,98,842
					Total of Month :				30,00,242	1,400	2,86,775	59,400	26,52,667	29,98,842

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	1,82,960	0	22,900	8,800	1,51,260	1,82,960
						Voted-Sixth-Schedule-Garo	80	Voucher	1,46,660	0	70,000	0	76,660	1,46,660
					Total Object Head-- 1 :				3,29,620	0	92,900	8,800	2,27,920	3,29,620
					02. Wages	Voted-Sixth-Schedule-Garo	119	Voucher	8,579	0	0	0	8,579	8,579
					Total Object Head-- 2 :				8,579	0	0	0	8,579	8,579

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,38,199	0	92,900	8,800	2,36,499	3,38,199
Total Minor Head I :									3,38,199	0	92,900	8,800	2,36,499	3,38,199
2403	00	001	(03) Sub-Divisional Offices-											
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	6,38,238	0	72,200	13,200	5,52,838	6,38,238
						Voted-Sixth-Schedule-Garo	83	Voucher	27,566	0	0	0	27,566	27,566
Total Object Head-- I :									6,65,804	0	72,200	13,200	5,80,404	6,65,804
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	172	Voucher	3,880	0	0	0	3,880	3,880
						Voted-Sixth-Schedule-Garo	173	Voucher	1,022	0	0	0	1,022	1,022
						Voted-Sixth-Schedule-Garo	174	Voucher	4,155	0	0	0	4,155	4,155
						Voted-Sixth-Schedule-Garo	175	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	176	Voucher	2,935	0	0	0	2,935	2,935
						Voted-Sixth-Schedule-Garo	177	Voucher	2,008	0	0	0	2,008	2,008
Total Object Head-- II :									16,000	0	0	0	16,000	16,000
Total Sub Head :									6,81,804	0	72,200	13,200	5,96,404	6,81,804
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	2,51,038	0	33,250	2,200	2,15,588	2,51,038
Total Object Head-- I :									2,51,038	0	33,250	2,200	2,15,588	2,51,038
Total Sub Head :									2,51,038	0	33,250	2,200	2,15,588	2,51,038

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	1,88,296	0	16,525	4,400	1,67,371	1,88,296
Total Object Head-- 1 :									1,88,296	0	16,525	4,400	1,67,371	1,88,296
					02. Wages	Voted-Sixth-Schedule-Garo	120	Voucher	8,579	0	0	0	8,579	8,579
Total Object Head-- 2 :									8,579	0	0	0	8,579	8,579
Total Sub Head :									1,96,875	0	16,525	4,400	1,75,950	1,96,875
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	24,399	0	0	0	24,399	24,399
						Voted-Sixth-Schedule-Garo	149	Voucher	37,086	0	0	0	37,086	37,086
						Voted-Sixth-Schedule-Garo	76	Voucher	90,050	0	12,750	0	77,300	90,050
						Voted-Sixth-Schedule-Garo	79	Voucher	1,82,442	0	0	6,600	1,75,842	1,82,442
						Voted-Sixth-Schedule-Garo	84	Voucher	6,32,708	1,400	31,000	17,600	5,82,708	6,31,308
Total Object Head-- 1 :									9,66,685	1,400	43,750	24,200	8,97,335	9,65,285
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	166	Voucher	4,995	0	0	0	4,995	4,995
						Voted-Sixth-Schedule-Garo	167	Voucher	3,100	0	0	0	3,100	3,100
						Voted-Sixth-Schedule-Garo	168	Voucher	2,920	0	0	0	2,920	2,920
						Voted-Sixth-Schedule-Garo	169	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	170	Voucher	3,000	0	0	0	3,000	3,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	171	Voucher	5,060	0	0	0	5,060	5,060
Total Object Head-- 11 :									22,075	0	0	0	22,075	22,075
Total Sub Head :									9,88,760	1,400	43,750	24,200	9,19,410	9,87,360
Total Minor Head 101 :									21,18,477	1,400	1,65,725	44,000	19,07,352	21,17,077
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	1,86,692	0	10,900	6,600	1,69,192	1,86,692
Total Object Head-- 1 :									1,86,692	0	10,900	6,600	1,69,192	1,86,692
			02. Wages			Voted-Sixth-Schedule-Garo	121	Voucher	8,579	0	0	0	8,579	8,579
Total Object Head-- 2 :									8,579	0	0	0	8,579	8,579
Total Sub Head :									1,95,271	0	10,900	6,600	1,77,771	1,95,271
Total Minor Head 103 :									1,95,271	0	10,900	6,600	1,77,771	1,95,271
Total Sub Major Head 0 :									26,51,947	1,400	2,69,525	59,400	23,21,622	26,50,547
Total Major Head 2403 :									26,51,947	1,400	2,69,525	59,400	23,21,622	26,50,547
Total of Month :									26,51,947	1,400	2,69,525	59,400	23,21,622	26,50,547

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	21,000	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Garo	291	Voucher	1,46,660	0	70,000	0	76,660	1,46,660
						Voted-Sixth-Schedule-Garo	294	Voucher	1,82,960	0	22,900	8,800	1,51,260	1,82,960
						Voted-Sixth-Schedule-Garo	51	Voucher	1,46,660	0	70,000	0	76,660	1,46,660
						Voted-Sixth-Schedule-Garo	52	Voucher	1,82,960	0	22,900	8,800	1,51,260	1,82,960
						Total Object Head-- 1 :			6,80,240	0	1,85,800	17,600	4,76,840	6,80,240
					02. Wages	Voted-Sixth-Schedule-Garo	122	Voucher	8,952	0	0	0	8,952	8,952
						Total Object Head-- 2 :			8,952	0	0	0	8,952	8,952
						Total Sub Head :			6,89,192	0	1,85,800	17,600	4,85,792	6,89,192
						Total Minor Head 1 :			6,89,192	0	1,85,800	17,600	4,85,792	6,89,192
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	6,38,238	0	82,200	13,200	5,42,838	6,38,238
						Voted-Sixth-Schedule-Garo	150	Voucher	42,000	0	0	0	42,000	42,000
						Voted-Sixth-Schedule-Garo	292	Voucher	5,90,802	0	82,200	11,000	4,97,602	5,90,802
						Voted-Sixth-Schedule-Garo	296	Voucher	25,512	0	0	0	25,512	25,512
						Voted-Sixth-Schedule-Garo	55	Voucher	24,662	0	0	0	24,662	24,662
						Total Object Head-- 1 :								

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				13,21,214	0	1,64,400	24,200	11,32,614	13,21,214
Total Sub Head :									13,21,214	0	1,64,400	24,200	11,32,614	13,21,214
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	2,51,038	1,400	33,250	2,200	2,14,188	2,49,638
						Voted-Sixth-Schedule-Garo	53	Voucher	2,51,038	1,400	33,250	2,200	2,14,188	2,49,638
Total Object Head-- 1 :									5,02,076	2,800	66,500	4,400	4,28,376	4,99,276
Total Sub Head :									5,02,076	2,800	66,500	4,400	4,28,376	4,99,276
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	65,100	0	0	0	65,100	65,100
						Voted-Sixth-Schedule-Garo	187	Voucher	1,93,914	0	0	0	1,93,914	1,93,914
						Voted-Sixth-Schedule-Garo	293	Voucher	1,88,296	0	14,525	4,400	1,69,371	1,88,296
						Voted-Sixth-Schedule-Garo	56	Voucher	1,88,296	0	19,525	4,400	1,64,371	1,88,296
Total Object Head-- 1 :									6,35,606	0	34,050	8,800	5,92,756	6,35,606
					02. Wages	Voted-Sixth-Schedule-Garo	119	Voucher	3,357	0	0	0	3,357	3,357
Total Object Head-- 2 :									3,357	0	0	0	3,357	3,357
Total Sub Head :									6,38,963	0	34,050	8,800	5,96,113	6,38,963
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	149	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	288	Voucher	75,527	0	7,000	0	68,527	75,527

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	289	Voucher	7,25,086	2,800	43,750	15,400	6,63,136	7,22,286							
							290	Voucher	1,82,442	2,800	0	6,600	1,73,042	1,79,642							
							57	Voucher	7,59,844	5,600	43,750	17,600	6,92,894	7,54,244							
							58	Voucher	1,82,442	2,800	0	6,600	1,73,042	1,79,642							
					Total Object Head-- 1 :								19,39,341	14,000	94,500	46,200	17,84,641	19,25,341			
					02. Wages	Voted-Sixth-Schedule-Garo	121	Voucher	8,952	0	0	0	8,952	8,952							
							Total Object Head-- 2 :								8,952	0	0	0	8,952	8,952	
					Total Sub Head :								19,48,293	14,000	94,500	46,200	17,93,593	19,34,293			
					Total Minor Head 101 :								44,10,546	16,800	3,59,450	83,600	39,50,696	43,93,746			
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	1,86,692	1,400	10,900	6,600	1,67,792	1,85,292				
										54	Voucher	1,86,692	1,400	10,900	6,600	1,67,792	1,85,292				
								Total Object Head-- 1 :								3,73,384	2,800	21,800	13,200	3,35,584	3,70,584
								02. Wages	Voted-Sixth-Schedule-Garo	120	Voucher	5,222	0	0	0	5,222	5,222				
										Total Object Head-- 2 :								5,222	0	0	0
Total Sub Head :								3,78,606	2,800	21,800	13,200	3,40,806	3,75,806								
Total Minor Head 103 :								3,78,606	2,800	21,800	13,200	3,40,806	3,75,806								

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				54,78,344	19,600	5,67,050	1,14,400	47,77,294	54,58,744
					Total Major Head 2403 :				54,78,344	19,600	5,67,050	1,14,400	47,77,294	54,58,744
					Total of Month :				54,78,344	19,600	5,67,050	1,14,400	47,77,294	54,58,744
					Total of DDO 100001 :				2,77,00,328	79,400	29,95,150	5,74,200	2,40,51,578	2,76,20,928

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,76,20,928**Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						33,23,852
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages			Voted-Sixth-Schedule-Garo						83,613
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						15,085
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo						2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						65,40,247

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo HillsSummary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	47,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,33,539
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,54,536
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	11,936
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo HillsSummary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1,05,30,461
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	8,952
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	22,075
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,88,918
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	1,34,714
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
							2,76,20,928

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	0	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	1,86,538	0	54,000	0	1,32,538	1,86,538									
						Voted-Sixth-Schedule-Jaintia	63	Voucher	23,680	0	0	0	23,680	23,680									
						Voted-Sixth-Schedule-Jaintia	66	Voucher	24,468	0	0	0	24,468	24,468									
						Voted-Sixth-Schedule-Jaintia	67	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090									
					Total Object Head-- I :								3,74,776	0	74,000	0	3,00,776	3,74,776					
					Total Sub Head :								3,74,776	0	74,000	0	3,00,776	3,74,776					
					Total Minor Head I :								3,74,776	0	74,000	0	3,00,776	3,74,776					
					101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	1,73,384	0	21,000	0	1,52,384	1,73,384					
										Voted-Sixth-Schedule-Jaintia	68	Voucher	88,590	0	27,000	0	61,590	88,590					
										Total Object Head-- I :								2,61,974	0	48,000	0	2,13,974	2,61,974
										Total Sub Head :								2,61,974	0	48,000	0	2,13,974	2,61,974
										(03) Mobile Veterinary Dispensary	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	72,216	0	0	0	72,216	72,216	
														Voted-Sixth-Schedule-Jaintia	58	Voucher	65,738	0	0	0	65,738	65,738	
					Voted-Sixth-Schedule-Jaintia	64	Voucher	28,692	0					0	0	28,692	28,692						
Total Object Head-- I :								1,66,646	0					0	0	1,66,646	1,66,646						
Total Sub Head :								1,66,646	0	0	0	1,66,646	1,66,646										

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	1,24,716	0	6,000	0	1,18,716	1,24,716								
							65	Voucher	24,468	0	0	0	24,468	24,468								
					Total Object Head-- I :								1,49,184	0	6,000	0	1,43,184	1,49,184				
					Total Sub Head :								1,49,184	0	6,000	0	1,43,184	1,49,184				
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	62	Voucher	4,88,468	0	28,000	0	4,60,468	4,88,468						
									Total Object Head-- I :								4,88,468	0	28,000	0	4,60,468	4,88,468
									Total Sub Head :								4,88,468	0	28,000	0	4,60,468	4,88,468
									Total Minor Head 101 :								10,66,272	0	82,000	0	9,84,272	10,66,272
					Total Sub Major Head 0 :								14,41,048	0	1,56,000	0	12,85,048	14,41,048				
					Total Major Head 2403 :								14,41,048	0	1,56,000	0	12,85,048	14,41,048				
Total of Month :								14,41,048	0	1,56,000	0	12,85,048	14,41,048									

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090
							35	Voucher	48,120	0	0	0	48,120	48,120

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	49	Voucher	1,86,538	0	54,000	0	1,32,538	1,86,538
Total Object Head-- I :									3,74,748	0	74,000	0	3,00,748	3,74,748
Total Sub Head :									3,74,748	0	74,000	0	3,00,748	3,74,748
Total Minor Head I :									3,74,748	0	74,000	0	3,00,748	3,74,748
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	88,590	0	27,000	0	61,590	88,590
						Voted-Sixth-Schedule-Jaintia	51	Voucher	1,73,384	0	21,000	0	1,52,384	1,73,384
Total Object Head-- I :									2,61,974	0	48,000	0	2,13,974	2,61,974
Total Sub Head :									2,61,974	0	48,000	0	2,13,974	2,61,974
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	27,735	0	0	0	27,735	27,735
						Voted-Sixth-Schedule-Jaintia	47	Voucher	72,216	0	0	0	72,216	72,216
						Voted-Sixth-Schedule-Jaintia	48	Voucher	65,738	0	0	0	65,738	65,738
Total Object Head-- I :									1,65,689	0	0	0	1,65,689	1,65,689
Total Sub Head :									1,65,689	0	0	0	1,65,689	1,65,689
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	23,652	0	0	0	23,652	23,652
						Voted-Sixth-Schedule-Jaintia	46	Voucher	8,687	0	0	0	8,687	8,687
						Voted-Sixth-Schedule-Jaintia	50	Voucher	95,760	0	16,000	0	79,760	95,760

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	69	Voucher	11,388	0	0	0	11,388	11,388
Total Object Head-- 1 :									1,39,487	0	16,000	0	1,23,487	1,39,487
Total Sub Head :									1,39,487	0	16,000	0	1,23,487	1,39,487
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	70	Voucher	4,88,468	0	28,000	0	4,60,468	4,88,468
Total Object Head-- 1 :									4,88,468	0	28,000	0	4,60,468	4,88,468
Total Sub Head :									4,88,468	0	28,000	0	4,60,468	4,88,468
Total Minor Head 101 :									10,55,618	0	92,000	0	9,63,618	10,55,618
Total Sub Major Head 0 :									14,30,366	0	1,66,000	0	12,64,366	14,30,366
Total Major Head 2403 :									14,30,366	0	1,66,000	0	12,64,366	14,30,366
Total of Month :									14,30,366	0	1,66,000	0	12,64,366	14,30,366

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	54,342	0	0	0	54,342	54,342
						Voted-Sixth-Schedule-Jaintia	150	Voucher	36,135	0	0	0	36,135	36,135
						Voted-Sixth-Schedule-Jaintia	51	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	2,35,474	0	39,000	0	1,96,474	2,35,474
Total Object Head-- 1 :									4,66,041	0	59,000	0	4,07,041	4,66,041
					02. Wages	Voted-Sixth-Schedule-Jaintia	120	Voucher	44,019	0	0	0	44,019	44,019
Total Object Head-- 2 :									44,019	0	0	0	44,019	44,019
Total Sub Head :									5,10,060	0	59,000	0	4,51,060	5,10,060
Total Minor Head 1 :									5,10,060	0	59,000	0	4,51,060	5,10,060
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	41,484	0	0	0	41,484	41,484
						Voted-Sixth-Schedule-Jaintia	148	Voucher	2,106	0	0	0	2,106	2,106
						Voted-Sixth-Schedule-Jaintia	56	Voucher	1,73,384	0	21,000	0	1,52,384	1,73,384
Total Object Head-- 1 :									2,16,974	0	21,000	0	1,95,974	2,16,974
Total Sub Head :									2,16,974	0	21,000	0	1,95,974	2,16,974
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	23,605	0	0	0	23,605	23,605
						Voted-Sixth-Schedule-Jaintia	145	Voucher	15,972	0	0	0	15,972	15,972
						Voted-Sixth-Schedule-Jaintia	52	Voucher	1,00,908	0	0	0	1,00,908	1,00,908
						Voted-Sixth-Schedule-Jaintia	53	Voucher	65,738	0	0	0	65,738	65,738
Total Object Head-- 1 :									2,06,223	0	0	0	2,06,223	2,06,223

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,06,223	0	0	0	2,06,223	2,06,223
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	27,773	0	0	0	27,773	27,773
						Voted-Sixth-Schedule-Jaintia	147	Voucher	6,333	0	0	0	6,333	6,333
						Voted-Sixth-Schedule-Jaintia	55	Voucher	1,20,228	0	16,000	0	1,04,228	1,20,228
						Voted-Sixth-Schedule-Jaintia	78	Voucher	16,268	0	0	0	16,268	16,268
Total Object Head-- I :									1,70,602	0	16,000	0	1,54,602	1,70,602
Total Sub Head :									1,70,602	0	16,000	0	1,54,602	1,70,602
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	146	Voucher	1,19,427	0	0	0	1,19,427	1,19,427
						Voted-Sixth-Schedule-Jaintia	57	Voucher	4,88,468	0	28,000	0	4,60,468	4,88,468
Total Object Head-- I :									6,07,895	0	28,000	0	5,79,895	6,07,895
Total Sub Head :									6,07,895	0	28,000	0	5,79,895	6,07,895
Total Minor Head 101 :									12,01,694	0	65,000	0	11,36,694	12,01,694
Total Sub Major Head 0 :									17,11,754	0	1,24,000	0	15,87,754	17,11,754
Total Major Head 2403 :									17,11,754	0	1,24,000	0	15,87,754	17,11,754
Total of Month :									17,11,754	0	1,24,000	0	15,87,754	17,11,754

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	0	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375			
							54	Voucher	2,39,837	0	54,000	0	1,85,837	2,39,837			
					Total Object Head-- 1 :			3,83,212	0	74,000	0	3,09,212	3,83,212				
					02. Wages	Voted-Sixth-Schedule-Jaintia	125	Voucher	11,190	0	0	0	11,190	11,190			
							Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190		
					Total Sub Head :			3,94,402	0	74,000	0	3,20,402	3,94,402				
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	58	Voucher	83,307	0	0	0	83,307	83,307	
									Total Object Head-- 14 :			83,307	0	0	0	83,307	83,307
									Total Sub Head :			83,307	0	0	0	83,307	83,307
					Total Minor Head 1 :			4,77,709	0	74,000	0	4,03,709	4,77,709				
					101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	16,638	0	9,000	0	7,638	16,638
										25	Voucher	17,770	0	0	0	17,770	17,770
										56	Voucher	1,77,170	0	21,000	0	1,56,170	1,77,170
										Total Object Head-- 1 :			2,11,578	0	30,000	0	1,81,578
Total Sub Head :			2,11,578	0						30,000	0	1,81,578	2,11,578				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	51	Voucher	1,03,065	0	0	0	1,03,065	1,03,065						

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher	67,190	0	0	0	67,190	67,190
Total Object Head-- 1 :									1,70,255	0	0	0	1,70,255	1,70,255
Total Sub Head :									1,70,255	0	0	0	1,70,255	1,70,255
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	1,22,790	0	16,000	0	1,06,790	1,22,790
						Voted-Sixth-Schedule-Jaintia	95	Voucher	16,580	0	0	0	16,580	16,580
Total Object Head-- 1 :									1,39,370	0	16,000	0	1,23,370	1,39,370
Total Sub Head :									1,39,370	0	16,000	0	1,23,370	1,39,370
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	57	Voucher	4,99,325	0	28,000	0	4,71,325	4,99,325
Total Object Head-- 1 :									4,99,325	0	28,000	0	4,71,325	4,99,325
Total Sub Head :									4,99,325	0	28,000	0	4,71,325	4,99,325
Total Minor Head 101 :									10,20,528	0	74,000	0	9,46,528	10,20,528
Total Sub Major Head 0 :									14,98,237	0	1,48,000	0	13,50,237	14,98,237
Total Major Head 2403 :									14,98,237	0	1,48,000	0	13,50,237	14,98,237
Total of Month :									14,98,237	0	1,48,000	0	13,50,237	14,98,237

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33	Voucher	2,45,365	0	39,000	0	2,06,365	2,45,365			
					Voted-Sixth-Schedule-Jaintia	38	Voucher	1,47,500	0	20,000	0	1,27,500	1,47,500				
				Total Object Head-- I :								3,92,865	0	59,000	0	3,33,865	3,92,865
				Total Sub Head :								3,92,865	0	59,000	0	3,33,865	3,92,865
				Total Minor Head I :								3,92,865	0	59,000	0	3,33,865	3,92,865
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,82,365	0	21,000	0	1,61,365	1,82,365	
		Total Object Head-- I :										1,82,365	0	21,000	0	1,61,365	1,82,365
		Total Sub Head :								1,82,365	0	21,000	0	1,61,365	1,82,365		
		(03) Mobile Veterinary Dispensary	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	1,04,280	0	0	0	1,04,280	1,04,280			
						Voted-Sixth-Schedule-Jaintia	34	Voucher	69,215	0	0	0	69,215	69,215			
		Total Object Head-- I :								1,73,495	0	0	0	1,73,495	1,73,495		
		Total Sub Head :								1,73,495	0	0	0	1,73,495	1,73,495		
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	1,23,605	0	16,000	0	1,07,605	1,23,605						
			Voted-Sixth-Schedule-Jaintia	84	Voucher	16,580	0	0	0	16,580	16,580						
Total Object Head-- I :								1,40,185	0	16,000	0	1,24,185	1,40,185				
Total Sub Head :								1,40,185	0	16,000	0	1,24,185	1,40,185				

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages				23,126	0	0	0	23,126	23,126
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	105	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	131	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				4,26,796	0	59,000	0	3,67,796	4,26,796
					Total Minor Head 1 :				4,26,796	0	59,000	0	3,67,796	4,26,796
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	1,82,365	0	21,000	0	1,61,365	1,82,365
					Total Object Head-- 1 :				1,82,365	0	21,000	0	1,61,365	1,82,365
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	106	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	132	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				2,05,365	0	21,000	0	1,84,365	2,05,365
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	69,215	0	0	0	69,215	69,215
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,05,225	0	0	0	1,05,225	1,05,225

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				1,74,440	0	0	0	1,74,440	1,74,440
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	107	Voucher	14,500	0	0	0	14,500	14,500
					Total Object Head-- 1 :				14,500	0	0	0	14,500	14,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	133	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 21 :				16,500	0	0	0	16,500	16,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	134	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 51 :				16,500	0	0	0	16,500	16,500
					Total Sub Head :				2,21,940	0	0	0	2,21,940	2,21,940
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	1,24,410	0	16,000	0	1,08,410	1,24,410
						Voted-Sixth-Schedule-Jaintia	90	Voucher	16,580	0	0	0	16,580	16,580
					Total Object Head-- 1 :				1,40,990	0	16,000	0	1,24,990	1,40,990
					02. Wages	Voted-Sixth-Schedule-Jaintia	130	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	108	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	135	Voucher	33,500	0	0	0	33,500	33,500

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				33,500	0	0	0	33,500	33,500
					Total Object Head-- 21 :									
					Total Sub Head :				1,89,053	0	16,000	0	1,73,053	1,89,053
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	24	Voucher	5,13,390	0	28,000	0	4,85,390	5,13,390
					Total Object Head-- 1 :				5,13,390	0	28,000	0	4,85,390	5,13,390
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	109	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	136	Voucher	55,000	0	0	0	55,000	55,000
					Total Object Head-- 21 :				55,000	0	0	0	55,000	55,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	137	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000
					Total Sub Head :				5,79,390	0	28,000	0	5,51,390	5,79,390
					Total Minor Head 101 :				11,95,748	0	65,000	0	11,30,748	11,95,748
					Total Sub Major Head 0 :				16,22,544	0	1,24,000	0	14,98,544	16,22,544
					Total Major Head 2403 :				16,22,544	0	1,24,000	0	14,98,544	16,22,544
					Total of Month :				16,22,544	0	1,24,000	0	14,98,544	16,22,544

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	24,990	0	0	0	24,990	24,990										
							48	Voucher	1,47,500	0	20,000	0	1,27,500	1,47,500										
							52	Voucher	2,20,347	0	39,000	0	1,81,347	2,20,347										
					Total Object Head-- I :									3,92,837	0	59,000	0	3,33,837	3,92,837					
					Total Sub Head :									3,92,837	0	59,000	0	3,33,837	3,92,837					
					Total Minor Head I :									3,92,837	0	59,000	0	3,33,837	3,92,837					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,82,365	0	21,000	0	1,61,365	1,82,365							
										Total Object Head-- I :									1,82,365	0	21,000	0	1,61,365	1,82,365
										Total Sub Head :									1,82,365	0	21,000	0	1,61,365	1,82,365
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	69,215	0	0	0	69,215	69,215			
														44	Voucher	75,915	0	0	0	75,915	75,915			
														47	Voucher	29,310	0	0	0	29,310	29,310			
					Total Object Head-- I :									1,74,440	0	0	0	1,74,440	1,74,440					
					Total Sub Head :									1,74,440	0	0	0	1,74,440	1,74,440					
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	24,990	0	0	0	24,990	24,990								
51	Voucher	99,420	0	16,000					0	83,420	99,420													

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	75	Voucher	16,580	0	0	0	16,580	16,580
Total Object Head-- 1 :									1,40,990	0	16,000	0	1,24,990	1,40,990
Total Sub Head :									1,40,990	0	16,000	0	1,24,990	1,40,990
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	49	Voucher	5,13,390	0	23,000	0	4,90,390	5,13,390
Total Object Head-- 1 :									5,13,390	0	23,000	0	4,90,390	5,13,390
Total Sub Head :									5,13,390	0	23,000	0	4,90,390	5,13,390
Total Minor Head 101 :									10,11,185	0	60,000	0	9,51,185	10,11,185
Total Sub Major Head 0 :									14,04,022	0	1,19,000	0	12,85,022	14,04,022
Total Major Head 2403 :									14,04,022	0	1,19,000	0	12,85,022	14,04,022
Total of Month :									14,04,022	0	1,19,000	0	12,85,022	14,04,022

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Jaintia	21	Voucher	2,25,980	0	39,000	0	1,86,980	2,25,980
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,50,884	0	20,000	0	1,30,884	1,50,884

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	29,862	0	0	0	29,862	29,862				
							84	Voucher	47,040	0	0	0	47,040	47,040				
					Total Object Head-- 1 :								4,78,456	0	59,000	0	4,19,456	4,78,456
					02. Wages	Voted-Sixth-Schedule-Jaintia	111	Voucher	11,190	0	0	0	11,190	11,190				
							Total Object Head-- 2 :								11,190	0	0	0
					Total Sub Head :								4,89,646	0	59,000	0	4,30,646	4,89,646
					Total Minor Head 1 :								4,89,646	0	59,000	0	4,30,646	4,89,646
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	1,86,268	0	21,000	0	1,65,268	1,86,268	
										85	Voucher	34,425	0	0	0	34,425	34,425	
										Total Object Head-- 1 :								2,20,693
Total Sub Head :										2,20,693	0	21,000	0	1,99,693	2,20,693			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16						Voucher	28,963	0	0	0	28,963	28,963		
				19	Voucher	70,712	0	0	0	70,712	70,712							
				20	Voucher	77,502	0	0	0	77,502	77,502							
				86	Voucher	19,497	0	0	0	19,497	19,497							
				87	Voucher	13,203	0	0	0	13,203	13,203							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,09,877	0	0	0	2,09,877	2,09,877
					02. Wages	Voted-Sixth-Schedule-Jaintia	112	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				2,21,067	0	0	0	2,21,067	2,21,067
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	24,690	0	0	0	24,690	24,690
						Voted-Sixth-Schedule-Jaintia	24	Voucher	1,01,496	0	16,000	0	85,496	1,01,496
						Voted-Sixth-Schedule-Jaintia	82	Voucher	16,892	0	0	0	16,892	16,892
						Voted-Sixth-Schedule-Jaintia	88	Voucher	23,115	0	0	0	23,115	23,115
						Voted-Sixth-Schedule-Jaintia	90	Voucher	3,837	0	0	0	3,837	3,837
					Total Object Head-- 1 :				1,70,030	0	16,000	0	1,54,030	1,70,030
					Total Sub Head :				1,70,030	0	16,000	0	1,54,030	1,70,030
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	18	Voucher	5,24,574	0	23,000	0	5,01,574	5,24,574
						Voted-Sixth-Schedule-Jaintia	184	Voucher	72,292	0	0	0	72,292	72,292
						Voted-Sixth-Schedule-Jaintia	89	Voucher	98,694	0	0	0	98,694	98,694
					Total Object Head-- 1 :				6,95,560	0	23,000	0	6,72,560	6,95,560
					Total Sub Head :				6,95,560	0	23,000	0	6,72,560	6,95,560

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				13,07,350	0	60,000	0	12,47,350	13,07,350
					Total Sub Major Head 0 :				17,96,996	0	1,19,000	0	16,77,996	17,96,996
					Total Major Head 2403 :				17,96,996	0	1,19,000	0	16,77,996	17,96,996
					Total of Month :				17,96,996	0	1,19,000	0	16,77,996	17,96,996

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	216	Voucher	25,271	0	0	0	25,271	25,271
						Voted-Sixth-Schedule-Jaintia	224	Voucher	26,112	0	0	0	26,112	26,112
						Voted-Sixth-Schedule-Jaintia	228	Voucher	2,02,268	0	39,000	0	1,63,268	2,02,268
						Voted-Sixth-Schedule-Jaintia	229	Voucher	1,51,484	0	20,000	0	1,31,484	1,51,484
						Voted-Sixth-Schedule-Jaintia	38	Voucher	2,54,492	0	39,000	0	2,15,492	2,54,492
						Voted-Sixth-Schedule-Jaintia	39	Voucher	1,51,484	0	20,000	0	1,31,484	1,51,484
						Voted-Sixth-Schedule-Jaintia	45	Voucher	90,600	0	0	0	90,600	90,600
					Total Object Head-- 1 :				9,08,711	0	1,18,000	0	7,90,711	9,08,711

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	144	Voucher	11,811	0	0	0	11,811	11,811						
							146	Voucher	11,430	0	0	0	11,430	11,430						
							Total Object Head-- 2 :			23,241	0	0	0	23,241	23,241					
							Total Sub Head :			9,31,952	0	1,18,000	0	8,13,952	9,31,952					
							Total Minor Head 1 :			9,31,952	0	1,18,000	0	8,13,952	9,31,952					
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	7,000	0	0	0	7,000	7,000	
												231	Voucher	1,88,668	0	30,000	0	1,58,668	1,88,668	
												41	Voucher	1,88,668	0	21,000	0	1,67,668	1,88,668	
												Total Object Head-- 1 :			3,84,336	0	51,000	0	3,33,336	3,84,336
												Total Sub Head :			3,84,336	0	51,000	0	3,33,336	3,84,336
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	14,000						0	0	0	14,000	14,000				
				225	Voucher	30,528						0	0	0	30,528	30,528				
				226	Voucher	78,702						0	0	0	78,702	78,702				
				227	Voucher	71,312						0	0	0	71,312	71,312				
				36	Voucher	1,09,230						0	0	0	1,09,230	1,09,230				
				37	Voucher	71,312	0	0	0	71,312	71,312									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				3,75,084	0	0	0	3,75,084	3,75,084
					02. Wages	Voted-Sixth-Schedule-Jaintia	148	Voucher	2,241	0	0	0	2,241	2,241
					Total Object Head-- 1 :				2,241	0	0	0	2,241	2,241
					Total Sub Head :				3,77,325	0	0	0	3,77,325	3,77,325
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	215	Voucher	40,860	0	0	0	40,860	40,860
						Voted-Sixth-Schedule-Jaintia	223	Voucher	26,112	0	0	0	26,112	26,112
						Voted-Sixth-Schedule-Jaintia	230	Voucher	43,068	0	0	0	43,068	43,068
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,28,808	0	16,000	0	1,12,808	1,28,808
						Voted-Sixth-Schedule-Jaintia	44	Voucher	17,492	0	0	0	17,492	17,492
					Total Object Head-- 1 :				2,56,340	0	16,000	0	2,40,340	2,56,340
					Total Sub Head :				2,56,340	0	16,000	0	2,40,340	2,56,340
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	150	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	232	Voucher	5,06,496	0	23,000	0	4,83,496	5,06,496
						Voted-Sixth-Schedule-Jaintia	42	Voucher	5,06,496	0	23,000	0	4,83,496	5,06,496
						Voted-Sixth-Schedule-Jaintia	43	Voucher	13,878	0	0	0	13,878	13,878
					Total Object Head-- 1 :									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				10,33,870	0	46,000	0	9,87,870	10,33,870
					02. Wages				11,811	0	0	0	11,811	11,811
					Voted-Sixth-Schedule-Jaintia		143	Voucher	9,189	0	0	0	9,189	9,189
					Voted-Sixth-Schedule-Jaintia		212	Voucher	91,633	0	0	0	91,633	91,633
					Voted-Sixth-Schedule-Jaintia		213	Voucher	1,03,063	0	0	0	1,03,063	1,03,063
					Total Object Head-- 2 :				2,15,696	0	0	0	2,15,696	2,15,696
					Total Sub Head :				12,49,566	0	46,000	0	12,03,566	12,49,566
					Total Minor Head 101 :				22,67,567	0	1,13,000	0	21,54,567	22,67,567
					Total Sub Major Head 0 :				31,99,519	0	2,31,000	0	29,68,519	31,99,519
					Total Major Head 2403 :				31,99,519	0	2,31,000	0	29,68,519	31,99,519
					Total of Month :				31,99,519	0	2,31,000	0	29,68,519	31,99,519
					Total of DDO 100001 :				1,55,06,786	0	13,11,000	0	1,41,95,786	1,55,06,786
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,55,06,786
<u>Summary of DDO wise expenditure</u>														
(03) Sub-Divisional Offices-														
(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia														

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Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu						
Department :	A.H and Vety Department						
Treasury	Amlarem Sub Treasury						
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem						
<u>Summary of DDO wise expenditure</u>							
2403 00 1	0	0	0	0	Allowance		41,65,316
2403 00 1	0	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,12,766
2403 00 1	0	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2403 00 1	0	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2403 00 1	0	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	83,307
2403 00 101	0	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21,04,624
2403 00 101	0	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403 00 101	0	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	20,000
2403 00 101	0	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,16,149
2403 00 101	0	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	13,431
2403 00 101	0	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,500
2403 00 101	0	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	16,500
2403 00 101	0	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	16,500

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Amlarem Sub Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem

Summary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,47,178
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	11,563
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	33,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	53,53,756
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,15,696
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	4,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	55,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	7,000
							1,55,06,786

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	305	Voucher	1,44,159	0	10,630	0	1,33,529	1,44,159
						Voted-Sixth-Schedule-Khasi	317	Voucher	3,13,706	2,000	39,200	2,200	2,70,306	3,11,706
						Voted-Sixth-Schedule-Khasi	508	Voucher	28,692	0	0	0	28,692	28,692
						Voted-Sixth-Schedule-Khasi	534	Voucher	2,56,720	0	19,000	0	2,37,720	2,56,720
Total Object Head-- 1 :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total Sub Head :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total Minor Head 277 :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total Sub Major Head 3 :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total Major Head 2415 :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total of Month :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	4,00,879	0	29,630	0	3,71,249	4,00,879
						Voted-Sixth-Schedule-Khasi	454	Voucher	15,496	0	0	0	15,496	15,496
						Voted-Sixth-Schedule-Khasi	521	Voucher	3,13,706	1,000	39,200	2,200	2,71,306	3,12,706

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
					Total Sub Head :				7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
					Total Minor Head 277 :				7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
					Total Sub Major Head 3 :				7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
					Total Major Head 2415 :				7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
					Total of Month :				7,30,081	1,000	68,830	2,200	6,58,051	7,29,081

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		123	Voucher	4,00,879	0	29,630	0	3,71,249	4,00,879
					Voted-Sixth-Schedule-Khasi		402	Voucher	8,681	0	0	0	8,681	8,681
					Voted-Sixth-Schedule-Khasi		54	Voucher	3,13,706	1,000	39,200	2,200	2,71,306	3,12,706
					Voted-Sixth-Schedule-Khasi		896	Voucher	75,207	0	0	0	75,207	75,207
					Voted-Sixth-Schedule-Khasi		910	Voucher	97,185	0	0	0	97,185	97,185
					Total Object Head-- 1 :				8,95,658	1,000	68,830	2,200	8,23,628	8,94,658
					02. Wages		483	Voucher	91,970	0	0	0	91,970	91,970

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Total Object Head-- 2 :				91,970	0	0	0	91,970	91,970
					Total Sub Head :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628
					Total Minor Head 277 :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628
					Total Sub Major Head 3 :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628
					Total Major Head 2415 :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628
					Total of Month :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		109	Voucher	3,20,543	1,000	59,200	2,200	2,58,143	3,19,543
					Voted-Sixth-Schedule-Khasi		151	Voucher	4,09,714	0	29,630	0	3,80,084	4,09,714
					Total Object Head-- 1 :				7,30,257	1,000	88,830	2,200	6,38,227	7,29,257
				02. Wages	Voted-Sixth-Schedule-Khasi		629	Voucher	33,570	0	0	0	33,570	33,570
					Total Object Head-- 2 :				33,570	0	0	0	33,570	33,570
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		896	Voucher	13,422	0	0	0	13,422	13,422
					Voted-Sixth-Schedule-Khasi		897	Voucher	6,072	0	0	0	6,072	6,072

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	401	Voucher	15,560	0	0	0	15,560	15,560
						Voted-Sixth-Schedule-Khasi	402	Voucher	15,372	0	0	0	15,372	15,372
Total Object Head-- 11 :									65,144	0	0	0	65,144	65,144
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	847	Voucher	37,920	0	0	0	37,920	37,920
						Voted-Sixth-Schedule-Khasi	847	Voucher	37,920	0	0	0	37,920	37,920
Total Object Head-- 13 :									37,920	0	0	0	37,920	37,920
Total Sub Head :									8,89,080	1,000	74,300	0	8,13,780	8,88,080
Total Minor Head 277 :									8,89,080	1,000	74,300	0	8,13,780	8,88,080
Total Sub Major Head 3 :									8,89,080	1,000	74,300	0	8,13,780	8,88,080
Total Major Head 2415 :									8,89,080	1,000	74,300	0	8,13,780	8,88,080
Total of Month :									8,89,080	1,000	74,300	0	8,13,780	8,88,080

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	4,21,374	0	44,600	0	3,76,774	4,21,374
						Voted-Sixth-Schedule-Khasi	271	Voucher	3,29,953	0	29,700	0	3,00,253	3,29,953
						Voted-Sixth-Schedule-Khasi	471	Voucher	24,183	0	0	0	24,183	24,183

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,75,510	0	74,300	0	7,01,210	7,75,510
				02. Wages	Voted-Sixth-Schedule-Khasi		789	Voucher	34,689	0	0	0	34,689	34,689
					Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi		557	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- 6 :				3,00,000	0	0	0	3,00,000	3,00,000
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		790	Voucher	10,209	0	0	0	10,209	10,209
					Total Object Head-- 11 :				10,209	0	0	0	10,209	10,209
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		428	Voucher	6,580	0	0	0	6,580	6,580
					Total Object Head-- 13 :				6,580	0	0	0	6,580	6,580
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		429	Voucher	75,000	0	0	0	75,000	75,000
					Total Object Head-- 21 :				75,000	0	0	0	75,000	75,000
					Total Sub Head :				12,01,988	0	74,300	0	11,27,688	12,01,988
					Total Minor Head 277 :				12,01,988	0	74,300	0	11,27,688	12,01,988
					Total Sub Major Head 3 :				12,01,988	0	74,300	0	11,27,688	12,01,988
					Total Major Head 2415 :				12,01,988	0	74,300	0	11,27,688	12,01,988
					Total of Month :				12,01,988	0	74,300	0	11,27,688	12,01,988

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Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	4,21,374	0	44,600	0	3,76,774	4,21,374				
							321	Voucher	3,29,953	0	29,700	0	3,00,253	3,29,953				
							Total Object Head-- 1 :		7,51,327	0	74,300	0	6,77,027	7,51,327				
									02. Wages	Voted-Sixth-Schedule-Khasi	675	Voucher	33,570	0	0	0	33,570	33,570
											Total Object Head-- 2 :		33,570	0	0	0	33,570	33,570
											Total Sub Head :		7,84,897	0	74,300	0	7,10,597	7,84,897
					Total Minor Head 277 :		7,84,897	0	74,300	0	7,10,597	7,84,897						
Total Sub Major Head 3 :		7,84,897	0	74,300	0	7,10,597	7,84,897											
Total Major Head 2415 :		7,84,897	0	74,300	0	7,10,597	7,84,897											
Total of Month :		7,84,897	0	74,300	0	7,10,597	7,84,897											

Month of Account: NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	4,30,473	0	44,600	0	3,85,873	4,30,473
							218	Voucher	3,37,000	0	29,700	0	3,07,300	3,37,000
							978	Voucher	62,163	0	0	0	62,163	62,163

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	979	Voucher	80,307	0	0	0	80,307	80,307
Total Object Head-- 1 :									9,09,943	0	74,300	0	8,35,643	9,09,943
					02. Wages	Voted-Sixth-Schedule-Khasi	690	Voucher	35,433	0	0	0	35,433	35,433
Total Object Head-- 2 :									35,433	0	0	0	35,433	35,433
Total Sub Head :									9,45,376	0	74,300	0	8,71,076	9,45,376
Total Minor Head 277 :									9,45,376	0	74,300	0	8,71,076	9,45,376
Total Sub Major Head 3 :									9,45,376	0	74,300	0	8,71,076	9,45,376
Total Major Head 2415 :									9,45,376	0	74,300	0	8,71,076	9,45,376
Total of Month :									9,45,376	0	74,300	0	8,71,076	9,45,376
Total of DDO 100008 :									70,65,648	6,000	5,92,520	8,800	64,58,328	70,59,648
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													70,59,648	
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								32,010
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								78,16,326

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : Agriculture Department

Treasury Nongpoh Treasury

D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai

Summary of DDO wise expenditure**Allowance**

2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,98,211
2415	03	277	(08) Vocational Training For Farmers	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,00,000
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,40,000
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	44,500
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	75,000
							87,06,047

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Challan	-1,905	0	0	0	-1,905	-1,905
Total Object Head-- 1 :									-1,905	0	0	0	-1,905	-1,905
Total Sub Head :									-1,905	0	0	0	-1,905	-1,905
Total Minor Head 103 :									-1,905	0	0	0	-1,905	-1,905
Total Sub Major Head 0 :									-1,905	0	0	0	-1,905	-1,905
Total Major Head 2403 :									-1,905	0	0	0	-1,905	-1,905
Total of Month :									-1,905	0	0	0	-1,905	-1,905
Total of DDO 100008 :									-1,905	0	0	0	-1,905	-1,905
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-1,905
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted								44,659
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								22,731
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								44,51,524

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : Agriculture Department

Treasury Tura Treasury

D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura

Summary of DDO wise expenditure

2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	2,27,532
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,08,713
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	39,912
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	3,500
							56,61,571

Voucher Wise Expenditure Report
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandry And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	4330	Challan	-6,600	0	0	0	-6,600	-6,600
						General-Voted	4690	Challan	-5,558	0	0	0	-5,558	-5,558
					Total Object Head-- 1 :				-12,158	0	0	0	-12,158	-12,158
				6. Medical Treatment		General-Voted	4322	Challan	-2,02,500	0	0	0	-2,02,500	-2,02,500
					Total Object Head-- 6 :				-2,02,500	0	0	0	-2,02,500	-2,02,500
					Total Sub Head :				-2,14,658	0	0	0	-2,14,658	-2,14,658
					Total Minor Head 1 :				-2,14,658	0	0	0	-2,14,658	-2,14,658
					Total Sub Major Head 0 :				-2,14,658	0	0	0	-2,14,658	-2,14,658
					Total Major Head 2403 :				-2,14,658	0	0	0	-2,14,658	-2,14,658
					Total of Month :				-2,14,658	0	0	0	-2,14,658	-2,14,658

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	3	(01) Salaries, Sumtuary Allowance	General-Voted	13143	Challan	-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total Object Head-- 1 :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total Sub Head :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total Minor Head 1 :				-1,08,919	0	0	0	-1,08,919	-1,08,919

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00				Total Sub Major Head 0 :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total Major Head 2403 :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total of Month :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total of DDO 1000003 :				-3,23,577	0	0	0	-3,23,577	-3,23,577

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****-3,23,577**Summary of DDO wise expenditure

2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted								-12,158
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	General-Voted								-2,02,500
2403	00	1	(02) District Offices	3	(01) Salaries, Sumtuary Allowance	General-Voted								-1,08,919
														-3,23,577