

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted	1123	Voucher	21,252	0	0	0	21,252	21,252					
					General-Voted	1295	Voucher	7,51,440	0	99,600	0	6,51,840	7,51,440					
					General-Voted	916	Voucher	19,74,948	0	3,09,000	33,000	16,32,948	19,74,948					
					General-Voted	929	Voucher	56,604	0	0	0	56,604	56,604					
					General-Voted	931	Voucher	4,086	0	0	0	4,086	4,086					
					General-Voted	932	Voucher	1,12,684	0	0	0	1,12,684	1,12,684					
				Total Object Head-- I :								29,21,014	0	4,08,600	33,000	24,79,414	29,21,014	
				Total Sub Head :								29,21,014	0	4,08,600	33,000	24,79,414	29,21,014	
				(05) Veterinary Information Unit	(01) Salaries, Sumtuary Allowance	General-Voted	908	Voucher	1,47,116	0	15,000	0	1,32,116	1,47,116				
						General-Voted	914	Voucher	5,02,967	0	41,000	6,600	4,55,367	5,02,967				
					Total Object Head-- I :								6,50,083	0	56,000	6,600	5,87,483	6,50,083
					Total Sub Head :								6,50,083	0	56,000	6,600	5,87,483	6,50,083
			(09) Meghalaya State Fodder And Dairy Development Board-		(01) Salaries, Sumtuary Allowance	General-Voted	1333	Voucher	25,338	0	0	0	25,338	25,338				
						General-Voted	918	Voucher	87,471	0	11,000	2,200	74,271	87,471				
				Total Object Head-- I :								1,12,809	0	11,000	2,200	99,609	1,12,809	
			Total Sub Head :								1,12,809	0	11,000	2,200	99,609	1,12,809		
			(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	4,33,486	0	24,470	4,400	4,04,616	4,33,486					
					Voted-Sixth-Schedule-Khasi	1328	Voucher	77,978	0	0	0	77,978	77,978					
				Total Object Head-- I :								5,11,464	0	24,470	4,400	4,82,594	5,11,464	

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02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						5,11,464	0	24,470	4,400	4,82,594	5,11,464
2403	00	001	(13) District Offices Of S.L.P.P.											
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	906	Voucher	3,08,994	0	1,30,000	0	1,78,994	3,08,994
						General-Voted	920	Voucher	2,10,815	0	27,000	2,200	1,81,615	2,10,815
			Total Object Head-- I :						5,19,809	0	1,57,000	2,200	3,60,609	5,19,809
			Total Sub Head :						5,19,809	0	1,57,000	2,200	3,60,609	5,19,809
			Total Minor Head I :						47,15,179	0	6,57,070	48,400	40,09,709	47,15,179
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	917	Voucher	2,37,941	0	43,000	2,200	1,92,741	2,37,941
			Total Object Head-- I :						2,37,941	0	43,000	2,200	1,92,741	2,37,941
			Total Sub Head :						2,37,941	0	43,000	2,200	1,92,741	2,37,941
			Total Minor Head 101 :						2,37,941	0	43,000	2,200	1,92,741	2,37,941
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	93,420	0	24,000	0	69,420	93,420
			Total Object Head-- I :						93,420	0	24,000	0	69,420	93,420
			Total Sub Head :						93,420	0	24,000	0	69,420	93,420
			Total Minor Head 102 :						93,420	0	24,000	0	69,420	93,420
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	911	Voucher	43,834	0	4,000	0	39,834	43,834
			Total Object Head-- I :						43,834	0	4,000	0	39,834	43,834
			Total Sub Head :						43,834	0	4,000	0	39,834	43,834
			Total Minor Head 103 :						43,834	0	4,000	0	39,834	43,834

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	113	(01) Livestock Census Office	01. Salaries	General-Voted		907	Voucher	1,39,186	0	50,000	0	89,186	1,39,186			
					General-Voted		924	Voucher	5,30,798	0	43,500	2,200	4,85,098	5,30,798			
				Total Object Head-- I :								6,69,984	0	93,500	2,200	5,74,284	6,69,984
				Total Sub Head :								6,69,984	0	93,500	2,200	5,74,284	6,69,984
				(03) Sample Survey Of Livestock Product	01. Salaries	Central Sector Schemes	General-Voted	1302	Voucher	1,23,326	0	20,000	0	1,03,326	1,23,326		
						Central Sector Schemes	General-Voted	921	Voucher	5,63,078	1,750	20,700	4,400	5,36,228	5,61,328		
			Total Object Head-- I :								6,86,404	1,750	40,700	4,400	6,39,554	6,84,654	
			Total Sub Head :								6,86,404	1,750	40,700	4,400	6,39,554	6,84,654	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	915	Voucher	5,76,470	1,000	53,880	6,600	5,14,990	5,75,470			
						General-Voted	928	Voucher	31,914	0	0	0	31,914	31,914			
				Total Object Head-- I :								6,08,384	1,000	53,880	6,600	5,46,904	6,07,384
				Total Sub Head :								6,08,384	1,000	53,880	6,600	5,46,904	6,07,384
Total Minor Head 113 :								19,64,772	2,750	1,88,080	13,200	17,60,742	19,62,022				
Total Sub Major Head 0 :								70,55,146	2,750	9,16,150	63,800	60,72,446	70,52,396				
Total Major Head 2403 :								70,55,146	2,750	9,16,150	63,800	60,72,446	70,52,396				
Total of Month :								70,55,146	2,750	9,16,150	63,800	60,72,446	70,52,396				

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	7,51,440	0	99,600	0	6,51,840	7,51,440						
					General-Voted	18	Voucher	29,722	0	0	29,722	29,722							
					General-Voted	19	Voucher	21,37,065	0	3,19,000	33,000	17,85,065	21,37,065						
					General-Voted	1986	Voucher	12,451	0	0	0	12,451	12,451						
					General-Voted	2004	Voucher	1,31,256	0	10,000	0	1,21,256	1,31,256						
					General-Voted	2005	Voucher	84,681	0	10,000	0	74,681	84,681						
					General-Voted	2006	Voucher	48,166	0	0	0	48,166	48,166						
					General-Voted	27	Voucher	37,805	0	0	0	37,805	37,805						
					Total Object Head-- 1 :								32,32,586	0	4,38,600	33,000	27,60,986	32,32,586	
					(02) Wages	General-Voted	2276	Voucher	25,380	0	0	0	25,380	25,380					
						General-Voted	49	Voucher	20,450	0	0	0	20,450	20,450					
						Total Object Head-- 2 :								45,830	0	0	0	45,830	45,830
					Total Sub Head :								32,78,416	0	4,38,600	33,000	28,06,816	32,78,416	
					(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,47,116	0	15,000	0	1,32,116	1,47,116			
			General-Voted	31				Voucher	4,26,450	0	31,000	6,600	3,88,850	4,26,450					
			Total Object Head-- 1 :								5,73,566	0	46,000	6,600	5,20,966	5,73,566			
			(02) Wages	General-Voted				2015	Voucher	22,380	0	0	0	22,380	22,380				
				General-Voted			48	Voucher	18,050	0	0	0	18,050	18,050					
				Total Object Head-- 2 :								40,430	0	0	0	40,430	40,430		
			Total Sub Head :								6,13,996	0	46,000	6,600	5,61,396	6,13,996			
			(09) Meghalaya State Fodder And Dairy	0			(01) Salaries, Sumtuary Allowance	General-Voted	1847	Voucher	24,493	0	0	0	24,493	24,493			

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	87,471	0	11,000	2,200	74,271	87,471
Total Object Head-- 1 :									1,11,964	0	11,000	2,200	98,764	1,11,964
				02. Wages		General-Voted	1437	Voucher	9,073	0	0	0	9,073	9,073
						General-Voted	2018	Voucher	22,380	0	0	0	22,380	22,380
						General-Voted	53	Voucher	9,025	0	0	0	9,025	9,025
Total Object Head-- 2 :									40,478	0	0	0	40,478	40,478
Total Sub Head :									1,52,442	0	11,000	2,200	1,39,242	1,52,442
				(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	4,31,986	0	24,470	4,400	4,03,116	4,31,986
Total Object Head-- 1 :									4,31,986	0	24,470	4,400	4,03,116	4,31,986
				02. Wages		Voted-Sixth-Schedule-Khasi	2076	Voucher	25,380	0	0	0	25,380	25,380
						Voted-Sixth-Schedule-Khasi	384	Voucher	20,450	0	0	0	20,450	20,450
Total Object Head-- 2 :									45,830	0	0	0	45,830	45,830
Total Sub Head :									4,77,816	0	24,470	4,400	4,48,946	4,77,816
				(14) Headquarters Office Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	3,08,994	0	1,30,000	0	1,78,994	3,08,994
						General-Voted	1984	Voucher	44,780	0	0	0	44,780	44,780
						General-Voted	23	Voucher	2,09,751	0	27,000	2,200	1,80,551	2,09,751
Total Object Head-- 1 :									5,63,525	0	1,57,000	2,200	4,04,325	5,63,525
				02. Wages		General-Voted	2011	Voucher	22,380	0	0	0	22,380	22,380
						General-Voted	46	Voucher	18,050	0	0	0	18,050	18,050

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	Total Object Head-- 2 :			40,430	0	0	0	40,430	40,430				
						Total Sub Head :			6,03,955	0	1,57,000	2,200	4,44,755	6,03,955				
						Total Minor Head 1 :			51,26,625	0	6,77,070	48,400	44,01,155	51,26,625				
						101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1848	Voucher	42,639	0	0	0	42,639	42,639
										General-Voted	1851	Voucher	67,961	0	25,000	0	42,961	67,961
										General-Voted	1852	Voucher	89,471	0	0	0	89,471	89,471
										General-Voted	1853	Voucher	3,15,948	0	50,000	0	2,65,948	3,15,948
										General-Voted	2008	Voucher	17,970	0	0	0	17,970	17,970
										General-Voted	36	Voucher	2,37,941	0	44,250	2,200	1,91,491	2,37,941
						Total Object Head-- 1 :			7,71,930	0	1,19,250	2,200	6,50,480	7,71,930				
						Total Sub Head :			7,71,930	0	1,19,250	2,200	6,50,480	7,71,930				
Total Minor Head 101 :			7,71,930	0	1,19,250	2,200	6,50,480	7,71,930										
102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	93,420	0	24,000	0	69,420	93,420						
				Total Object Head-- 1 :			93,420	0	24,000	0	69,420	93,420						
				02. Wages	Voted-Sixth-Schedule-Khasi	1478	Voucher	8,682	0	0	0	8,682	8,682					
			Voted-Sixth-Schedule-Khasi		2078	Voucher	21,990	0	0	0	21,990	21,990						
			Voted-Sixth-Schedule-Khasi		382	Voucher	10,800	0	0	0	10,800	10,800						
			Total Object Head-- 2 :			41,472	0	0	0	41,472	41,472							

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Run Date :

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		Total Sub Head :				1,34,892	0	24,000	0	1,10,892	1,34,892	
					Total Minor Head 102 :				1,34,892	0	24,000	0	1,10,892	1,34,892	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	43,834	0	4,000	0	39,834	43,834	
					Total Object Head-- 1 :				43,834	0	4,000	0	39,834	43,834	
					Total Sub Head :				43,834	0	4,000	0	39,834	43,834	
					Total Minor Head 103 :				43,834	0	4,000	0	39,834	43,834	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	13	Voucher	1,39,186	0	50,000	0	89,186	1,39,186	
						General-Voted	1846	Voucher	32,194	0	0	0	32,194	32,194	
						General-Voted	1849	Voucher	55,060	0	0	0	55,060	55,060	
						General-Voted	28	Voucher	4,86,287	0	48,500	2,200	4,35,587	4,86,287	
					Total Object Head-- 1 :				7,12,727	0	98,500	2,200	6,12,027	7,12,727	
					02. Wages	General-Voted	1436	Voucher	8,773	0	0	0	8,773	8,773	
						General-Voted	2013	Voucher	22,380	0	0	0	22,380	22,380	
						General-Voted	51	Voucher	9,025	0	0	0	9,025	9,025	
					Total Object Head-- 2 :				40,178	0	0	0	40,178	40,178	
					Total Sub Head :				7,52,905	0	98,500	2,200	6,52,205	7,52,905	
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	12	Voucher	1,23,326	0	20,000	0	1,03,326	1,23,326
						Central Sector Schemes	General-Voted	37	Voucher	5,57,061	7,709	20,700	4,400	5,24,252	5,49,352

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											8009	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries				6,80,387	7,709	40,700	4,400	6,27,578	6,72,678
Total Object Head-- 1 :									6,80,387	7,709	40,700	4,400	6,27,578	6,72,678
Total Sub Head :									6,80,387	7,709	40,700	4,400	6,27,578	6,72,678
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance				4,92,395	0	47,880	6,600	4,37,915	4,92,395
					General-Voted		17	Voucher	30,850	0	0	0	30,850	30,850
					General-Voted		1850	Voucher	82,898	0	0	0	82,898	82,898
Total Object Head-- 1 :									6,06,143	0	47,880	6,600	5,51,663	6,06,143
					02. Wages				8,682	0	0	0	8,682	8,682
					General-Voted		1433	Voucher	22,380	0	0	0	22,380	22,380
					General-Voted		2016	Voucher	9,025	0	0	0	9,025	9,025
Total Object Head-- 2 :									40,087	0	0	0	40,087	40,087
Total Sub Head :									6,46,230	0	47,880	6,600	5,91,750	6,46,230
Total Minor Head 113 :									20,79,522	7,709	1,87,080	13,200	18,71,533	20,71,813
Total Sub Major Head 0 :									81,56,803	7,709	10,11,400	63,800	70,73,894	81,49,094
Total Major Head 2403 :									81,56,803	7,709	10,11,400	63,800	70,73,894	81,49,094
Total of Month :									81,56,803	7,709	10,11,400	63,800	70,73,894	81,49,094
Month of Account: JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403		001	(01) Directorate Of	0	(01) Salaries, Sumtuary									
					General-Voted		117							

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(01) Directorate Of Animal Husbandry And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	21,86,002	1,000	3,24,800	33,000	18,27,202	21,85,002						
						General-Voted	1226	Voucher	47,513	0	0	0	47,513	47,513						
						General-Voted	151	Voucher	8,82,696	0	1,09,600	0	7,73,096	8,82,696						
						General-Voted	155	Voucher	37,805	0	0	0	37,805	37,805						
						General-Voted	1624	Voucher	1,47,290	0	30,000	0	1,17,290	1,47,290						
						General-Voted	1625	Voucher	1,47,290	0	30,000	0	1,17,290	1,47,290						
						General-Voted	1626	Voucher	1,03,842	0	30,000	0	73,842	1,03,842						
						General-Voted	2304	Voucher	6,350	0	0	0	6,350	6,350						
						General-Voted	2306	Voucher	2,62,779	0	0	0	2,62,779	2,62,779						
						General-Voted	2323	Voucher	5,14,173	0	0	0	5,14,173	5,14,173						
						Total Object Head-- 1 :								43,35,740	1,000	5,24,400	33,000	37,77,340	43,34,740	
										02. Wages	General-Voted	1227	Voucher	26,226	0	0	0	26,226	26,226	
						Total Object Head-- 2 :								26,226	0	0	0	26,226	26,226	
						Total Sub Head :								43,61,966	1,000	5,24,400	33,000	38,03,566	43,60,966	
									(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	115	Voucher	4,27,709	0	31,000	6,600	3,90,109	4,27,709
												General-Voted	137	Voucher	1,47,116	0	15,000	0	1,32,116	1,47,116
												General-Voted	2307	Voucher	36,630	0	0	0	36,630	36,630
												General-Voted	2317	Voucher	97,419	0	0	0	97,419	97,419
												Total Object Head-- 1 :								7,08,874
				02. Wages	General-Voted							1231	Voucher	23,126	0	0	0	23,126	23,126	
Total Object Head-- 2 :								23,126	0	0	0	23,126	23,126							

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									7,32,000	0	46,000	6,600	6,79,400	7,32,000
2403	00	001	(05) Veterinary Information Unit											
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	1,12,809	0	11,000	2,200	99,609	1,12,809
						General-Voted	2326	Voucher	27,621	0	0	0	27,621	27,621
Total Object Head-- 1 :									1,40,430	0	11,000	2,200	1,27,230	1,40,430
			02. Wages			General-Voted	1228	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									1,63,556	0	11,000	2,200	1,50,356	1,63,556
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2551	Voucher	84,477	0	0	0	84,477	84,477
						Voted-Sixth-Schedule-Khasi	662	Voucher	4,31,986	0	29,470	4,400	3,98,116	4,31,986
Total Object Head-- 1 :									5,16,463	0	29,470	4,400	4,82,593	5,16,463
			02. Wages			Voted-Sixth-Schedule-Khasi	1443	Voucher	26,226	0	0	0	26,226	26,226
Total Object Head-- 2 :									26,226	0	0	0	26,226	26,226
Total Sub Head :									5,42,689	0	29,470	4,400	5,08,819	5,42,689
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	163	Voucher	2,10,815	0	27,000	2,200	1,81,615	2,10,815
						General-Voted	168	Voucher	3,08,994	0	1,30,000	0	1,78,994	3,08,994
						General-Voted	1850	Voucher	50,669	0	0	0	50,669	50,669
						General-Voted	2290	Voucher	49,335	0	0	0	49,335	49,335
						General-Voted	2292	Voucher	78,441	0	0	0	78,441	78,441
Total Object Head-- 1 :									6,98,254	0	1,57,000	2,200	5,39,054	6,98,254

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.	02. Wages	General-Voted		1233	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									7,21,380	0	1,57,000	2,200	5,62,180	7,21,380
Total Minor Head 1 :									65,21,591	1,000	7,67,870	48,400	57,04,321	65,20,591
		101	(38) Professional Efficiency Development (Ped)	01. Salaries	General-Voted		162	Voucher	2,37,941	0	34,250	2,200	2,01,491	2,37,941
					General-Voted		166	Voucher	1,57,974	0	25,000	0	1,32,974	1,57,974
					General-Voted		2295	Voucher	55,869	0	0	0	55,869	55,869
					General-Voted		2297	Voucher	40,161	0	0	0	40,161	40,161
Total Object Head-- 1 :									4,91,945	0	59,250	2,200	4,30,495	4,91,945
Total Sub Head :									4,91,945	0	59,250	2,200	4,30,495	4,91,945
Total Minor Head 101 :									4,91,945	0	59,250	2,200	4,30,495	4,91,945
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2539	Voucher	21,780	0	0	0	21,780	21,780
					Voted-Sixth-Schedule-Khasi		661	Voucher	93,420	0	24,000	0	69,420	93,420
Total Object Head-- 1 :									1,15,200	0	24,000	0	91,200	1,15,200
				02. Wages	Voted-Sixth-Schedule-Khasi		1326	Voucher	11,563	0	0	0	11,563	11,563
					Voted-Sixth-Schedule-Khasi		1327	Voucher	10,800	0	0	0	10,800	10,800
Total Object Head-- 2 :									22,363	0	0	0	22,363	22,363
Total Sub Head :									1,37,563	0	24,000	0	1,13,563	1,37,563

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Minor Head 102 :									1,37,563	0	24,000	0	1,13,563	1,37,563	
2403	00	102	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	43,834	0	4,000	0	39,834	43,834
							General-Voted	2321	Voucher	11,451	0	0	0	11,451	11,451
Total Object Head-- 1 :									55,285	0	4,000	0	51,285	55,285	
Total Sub Head :									55,285	0	4,000	0	51,285	55,285	
Total Minor Head 103 :									55,285	0	4,000	0	51,285	55,285	
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	160	Voucher	5,17,235	0	48,500	2,200	4,66,535	5,17,235	
						General-Voted	167	Voucher	1,39,186	0	50,000	0	89,186	1,39,186	
						General-Voted	2287	Voucher	35,079	0	0	0	35,079	35,079	
						General-Voted	2314	Voucher	1,17,816	0	0	0	1,17,816	1,17,816	
						General-Voted	7104	Challan	-39,012	0	0	0	-39,012	-39,012	
						Total Object Head-- 1 :									7,70,304
02. Wages						General-Voted	1442	Voucher	23,126	0	0	0	23,126	23,126	
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126	
Total Sub Head :									7,93,430	0	98,500	2,200	6,92,730	7,93,430	
2403	00	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	156	Voucher	5,58,837	1,750	20,700	4,400	5,31,987	5,57,087	
					Central Sector Schemes	General-Voted	165	Voucher	1,23,326	0	20,000	0	1,03,326	1,23,326	
					Central Sector Schemes	General-Voted	2289	Voucher	30,789	0	0	0	30,789	30,789	
					Central Sector Schemes	General-Voted	2337	Voucher	72,000	0	0	0	72,000	72,000	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	3450	Voucher	9,105	0	0	0	9,105	9,105
									7,94,057	1,750	40,700	4,400	7,47,207	7,92,307	
									7,94,057	1,750	40,700	4,400	7,47,207	7,92,307	
									8,33,490	0	47,880	6,600	7,79,010	8,33,490	
									23,126	0	0	0	23,126	23,126	
									8,56,616	0	47,880	6,600	8,02,136	8,56,616	
									24,44,103	1,750	1,87,080	13,200	22,42,073	24,42,353	
									96,50,487	2,750	10,42,200	63,800	85,41,737	96,47,737	
									96,50,487	2,750	10,42,200	63,800	85,41,737	96,47,737	
									96,50,487	2,750	10,42,200	63,800	85,41,737	96,47,737	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(01) Directorate Of Animal Husbandry And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1478	Voucher	52,000	0	0	0	52,000	52,000									
						General-Voted	2095	Voucher	25,644	0	0	0	25,644	25,644									
						General-Voted	2097	Voucher	24,966	0	0	0	24,966	24,966									
						General-Voted	2108	Voucher	7,000	0	0	0	7,000	7,000									
						General-Voted	2529	Voucher	26,257	0	0	0	26,257	26,257									
						General-Voted	615	Voucher	10,53,875	0	1,39,600	0	9,14,275	10,53,875									
						General-Voted	641	Voucher	21,550	0	0	0	21,550	21,550									
						General-Voted	643	Voucher	21,69,779	1,000	3,24,800	33,000	18,10,979	21,68,779									
						General-Voted	663	Voucher	1,23,246	0	0	0	1,23,246	1,23,246									
					Total Object Head-- 1 :								35,04,317	1,000	4,64,400	33,000	30,05,917	35,03,317					
					02. Wages					General-Voted	2109	Voucher	25,380	0	0	0	25,380	25,380					
					Total Object Head-- 2 :								25,380	0	0	0	25,380	25,380					
					Total Sub Head :								35,29,697	1,000	4,64,400	33,000	30,31,297	35,28,697					
								(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2113	Voucher	7,000	0	0	0	7,000	7,000				
											General-Voted	622	Voucher	1,50,500	0	15,000	0	1,35,500	1,50,500				
											General-Voted	667	Voucher	38,600	0	0	0	38,600	38,600				
											General-Voted	670	Voucher	3,98,250	0	31,000	6,600	3,60,650	3,98,250				
										Total Object Head-- 1 :								5,94,350	0	46,000	6,600	5,41,750	5,94,350
										02. Wages					General-Voted	2111	Voucher	23,880	0	0	0	23,880	23,880
Total Object Head-- 2 :										23,880	0	0	0	23,880	23,880								
Total Sub Head :										6,18,230	0	46,000	6,600	5,65,630	6,18,230								

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	647	Voucher	89,460	0	11,000	2,200	76,260	89,460
					General-Voted	675	Voucher	25,860	0	0	0	25,860	25,860	
				Total Object Head-- 1 :			1,15,320	0	11,000	2,200	1,02,120	1,15,320		
				02. Wages	General-Voted	2104	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380	
				Total Sub Head :			1,37,700	0	11,000	2,200	1,24,500	1,37,700		
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	4,40,920	0	29,470	4,400	4,07,050	4,40,920
						Voted-Sixth-Schedule-Khasi	2215	Voucher	7,425	0	0	0	7,425	7,425
					Total Object Head-- 1 :			4,48,345	0	29,470	4,400	4,14,475	4,48,345	
					02. Wages	Voted-Sixth-Schedule-Khasi	2221	Voucher	25,380	0	0	0	25,380	25,380
						Total Object Head-- 2 :			25,380	0	0	0	25,380	25,380
					Total Sub Head :			4,73,725	0	29,470	4,400	4,39,855	4,73,725	
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	3,16,125	0	80,000	0	2,36,125	3,16,125
						General-Voted	664	Voucher	32,580	0	0	0	32,580	32,580
General-Voted	665	Voucher				1,82,720	0	37,000	2,200	1,43,520	1,82,720			
Total Object Head-- 1 :					5,31,425	0	1,17,000	2,200	4,12,225	5,31,425				
02. Wages	General-Voted	2103			Voucher	22,380	0	0	0	22,380	22,380			
	Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380				

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.		Total Sub Head :				5,53,805	0	1,17,000	2,200	4,34,605	5,53,805
					Total Minor Head 1 :				53,13,157	1,000	6,67,870	48,400	45,95,887	53,12,157
		101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	21. Materials And Supplies, Store And Equipments	Centrally Sponsored Schemes	General-Voted	2541	Voucher	2,79,17,550	0	0	0	2,79,17,550	2,79,17,550
					Total Object Head-- 21 :				2,79,17,550	0	0	0	2,79,17,550	2,79,17,550
				50. Other Charges	Centrally Sponsored Schemes	General-Voted	2540	Voucher	1,57,82,450	0	0	0	1,57,82,450	1,57,82,450
					Total Object Head-- 50 :				1,57,82,450	0	0	0	1,57,82,450	1,57,82,450
					Total Sub Head :				4,37,00,000	0	0	0	4,37,00,000	4,37,00,000
			(38) Professional Efficiency Development (Ped)	01. Salaries		General-Voted	1479	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2099	Voucher	15,675	0	0	0	15,675	15,675
						General-Voted	621	Voucher	1,61,625	0	0	0	1,61,625	1,61,625
						General-Voted	669	Voucher	2,43,020	0	34,250	2,200	2,06,570	2,43,020
					Total Object Head-- 1 :				4,46,320	0	34,250	2,200	4,09,870	4,46,320
					Total Sub Head :				4,46,320	0	34,250	2,200	4,09,870	4,46,320
					Total Minor Head 101 :				4,41,46,320	0	34,250	2,200	4,41,09,870	4,41,46,320
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	996	Voucher	95,400	0	24,000	0	71,400	95,400
					Total Object Head-- 1 :				95,400	0	24,000	0	71,400	95,400
				02. Wages		Voted-Sixth-	2218	Voucher	11,190	0	0	0	11,190	11,190

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2220	Voucher	10,800	0	0	0	10,800	10,800
Total Object Head-- 2 :									21,990	0	0	0	21,990	21,990
Total Sub Head :									1,17,390	0	24,000	0	93,390	1,17,390
Total Minor Head 102 :									1,17,390	0	24,000	0	93,390	1,17,390
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	666	Voucher	44,875	0	4,000	0	40,875	44,875
Total Object Head-- 1 :									44,875	0	4,000	0	40,875	44,875
Total Sub Head :									44,875	0	4,000	0	40,875	44,875
Total Minor Head 103 :									44,875	0	4,000	0	40,875	44,875
		107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	Centrally Sponsored Schemes	2537	Voucher	5,04,000	0	0	0	5,04,000	5,04,000
						Centrally Sponsored Schemes	2539	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
Total Object Head-- 21 :									15,04,000	0	0	0	15,04,000	15,04,000
Total Sub Head :									15,04,000	0	0	0	15,04,000	15,04,000
			(24) Iec Support For Livestock Extension	0	50.Other Charges	Centrally Sponsored Schemes	2543	Voucher	65,70,000	0	0	0	65,70,000	65,70,000
Total Object Head-- 50 :									65,70,000	0	0	0	65,70,000	65,70,000
Total Sub Head :									65,70,000	0	0	0	65,70,000	65,70,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
Total Minor Head 107 :									80,74,000	0	0	0	80,74,000	80,74,000				
2403	00	107		109	(01) Training & Capacity Building For Farmers In All 39 Blocks & 11 Districts Head Quarter	0	50.Other Charges	Centrally Sponsored Schemes	General-Voted	2538	Voucher	1,29,88,000	0	0	0	1,29,88,000	1,29,88,000	
Total Object Head-- 50 :									1,29,88,000	0	0	0	1,29,88,000	1,29,88,000				
Total Sub Head :									1,29,88,000	0	0	0	1,29,88,000	1,29,88,000				
Total Minor Head 109 :									1,29,88,000	0	0	0	1,29,88,000	1,29,88,000				
		113	(01) Livestock Census Office	0	01. Salaries				General-Voted	1596	Voucher	36,080	0	0	0	36,080	36,080	
									General-Voted	620	Voucher	1,42,375	0	50,000	0	92,375	1,42,375	
									General-Voted	662	Voucher	4,23,475	0	48,500	2,200	3,72,775	4,23,475	
									General-Voted	674	Voucher	68,660	0	0	0	68,660	68,660	
Total Object Head-- 1 :									6,70,590	0	98,500	2,200	5,69,890	6,70,590				
					02. Wages				General-Voted	2106	Voucher	22,380	0	0	0	22,380	22,380	
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380				
					06. Medical Treatment				General-Voted	1396	Voucher	1,800	0	0	0	1,800	1,800	
Total Object Head-- 6 :									1,800	0	0	0	1,800	1,800				
Total Sub Head :									6,94,770	0	98,500	2,200	5,94,070	6,94,770				
			(03) Sample Survey Of Livestock Product	0	01. Salaries				Central Sector Schemes	General-Voted	1598	Voucher	12,474	0	0	0	12,474	12,474
									Central Sector Schemes	General-Voted	1746	Voucher	16,000	0	0	0	16,000	16,000
									Central Sector Schemes	General-Voted	2100	Voucher	14,000	0	0	0	14,000	14,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	617	Voucher	1,26,125	0	20,000	0	1,06,125	1,26,125
						Central Sector Schemes	General-Voted	668	Voucher	4,94,901	0	14,200	4,400	4,76,301	4,94,901
						Central Sector Schemes	General-Voted	672	Voucher	54,420	0	0	0	54,420	54,420
					Total Object Head-- 1 :					7,17,920	0	34,200	4,400	6,79,320	7,17,920
					Total Sub Head :					7,17,920	0	34,200	4,400	6,79,320	7,17,920
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	671	Voucher	68,660	0	0	0	68,660
			General-Voted	673				Voucher	4,69,415	0	48,000	6,600	4,14,815	4,69,415	
			Total Object Head-- 1 :						5,38,075	0	48,000	6,600	4,83,475	5,38,075	
			02. Wages	General-Voted			2101	Voucher	22,380	0	0	0	22,380	22,380	
			Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380		
Total Sub Head :					5,60,455	0	48,000	6,600	5,05,855	5,60,455					
Total Minor Head 113 :					19,73,145	0	1,80,700	13,200	17,79,245	19,73,145					
Total Sub Major Head 0 :					7,26,56,887	1,000	9,10,820	63,800	7,16,81,267	7,26,55,887					
Total Major Head 2403 :					7,26,56,887	1,000	9,10,820	63,800	7,16,81,267	7,26,55,887					
Total of Month :					7,26,56,887	1,000	9,10,820	63,800	7,16,81,267	7,26,55,887					

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted		1795	Voucher	16,848	0	0	0	16,848	16,848				
					General-Voted		1796	Voucher	11,839	0	0	0	11,839	11,839				
					General-Voted		281	Voucher	23,55,435	1,000	3,35,300	33,000	19,86,135	23,54,435				
					General-Voted		292	Voucher	10,78,000	0	1,40,230	0	9,37,770	10,78,000				
				Total Object Head-- 1 :								34,62,122	1,000	4,75,530	33,000	29,52,592	34,61,122	
								02. Wages	General-Voted		1676	Voucher	26,226	0	0	0	26,226	26,226
				Total Object Head-- 2 :								26,226	0	0	0	26,226	26,226	
								6. Medical Treatment	General-Voted		1670	Voucher	75,000	0	0	0	75,000	75,000
				Total Object Head-- 6 :								75,000	0	0	0	75,000	75,000	
				Total Sub Head :								35,63,348	1,000	4,75,530	33,000	30,53,818	35,62,348	
							(05) Veterinary Information Unit	(01) Salaries, Sumtuary Allowance	General-Voted		289	Voucher	4,46,000	0	31,000	6,600	4,08,400	4,46,000
									General-Voted		301	Voucher	1,50,500	0	15,000	0	1,35,500	1,50,500
				Total Object Head-- 1 :								5,96,500	0	46,000	6,600	5,43,900	5,96,500	
								02. Wages	General-Voted		1674	Voucher	24,676	0	0	0	24,676	24,676
				Total Object Head-- 2 :								24,676	0	0	0	24,676	24,676	
Total Sub Head :								6,21,176	0	46,000	6,600	5,68,576	6,21,176					
			(07) Marketing Cell	02. Wages	General-Voted		2958	Voucher	36,570	0	0	0	36,570	36,570				
					General-Voted		2959	Voucher	37,789	0	0	0	37,789	37,789				
					General-Voted		2960	Voucher	37,789	0	0	0	37,789	37,789				
					General-Voted		2961	Voucher	36,570	0	0	0	36,570	36,570				
					General-Voted		2962	Voucher	37,789	0	0	0	37,789	37,789				

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(07) Marketing Cell	0	02. Wages				1,86,507	0	0	0	1,86,507	1,86,507
									Total Object Head-- 2 :	1,86,507	0	0	0	1,86,507
									Total Sub Head :	1,86,507	0	0	0	1,86,507
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	269	Voucher	1,17,092	0	11,000	2,200	1,03,892	1,17,092
									Total Object Head-- 1 :	1,17,092	0	11,000	2,200	1,03,892
					02. Wages	General-Voted	1680	Voucher	23,126	0	0	0	23,126	23,126
									Total Object Head-- 2 :	23,126	0	0	0	23,126
									Total Sub Head :	1,40,218	0	11,000	2,200	1,27,018
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1047	Voucher	4,54,545	0	29,570	4,400	4,20,575	4,54,545
									Total Object Head-- 1 :	4,54,545	0	29,570	4,400	4,20,575
					02. Wages	Voted-Sixth-Schedule-Khasi	1694	Voucher	26,226	0	0	0	26,226	26,226
									Total Object Head-- 2 :	26,226	0	0	0	26,226
									Total Sub Head :	4,80,771	0	29,570	4,400	4,46,801
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	273	Voucher	2,19,570	0	37,000	2,200	1,80,370	2,19,570
									Total Object Head-- 1 :	5,35,695	0	1,17,000	2,200	4,16,495
					02. Wages	General-Voted	1672	Voucher	23,126	0	0	0	23,126	23,126
									Total Object Head-- 2 :	23,126	0	0	0	23,126
									Total Sub Head :	5,58,821	0	1,17,000	2,200	4,39,621
			Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	1115	Voucher	5,008	0	0	0	5,008	5,008

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1117	Voucher	6,220	0	0	0	6,220	6,220					
						Voted-Sixth-Schedule-Khasi	1119	Voucher	1,061	0	0	0	1,061	1,061					
						General-Voted	1215	Voucher	7,032	0	0	0	7,032	7,032					
						General-Voted	1217	Voucher	2,408	0	0	0	2,408	2,408					
						General-Voted	1218	Voucher	15,119	0	0	0	15,119	15,119					
						General-Voted	1219	Voucher	2,365	0	0	0	2,365	2,365					
						General-Voted	1221	Voucher	5,310	0	0	0	5,310	5,310					
						General-Voted	1222	Voucher	2,378	0	0	0	2,378	2,378					
						Total Object Head-- 14 :								46,901	0	0	0	46,901	46,901
						Total Sub Head :								46,901	0	0	0	46,901	46,901
						Total Minor Head 1 :								55,97,742	1,000	6,79,100	48,400	48,69,242	55,96,742
						101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	294	Voucher	1,61,625	0	0	0	1,61,625	1,61,625	
										General-Voted	310	Voucher	2,52,725	0	34,370	2,200	2,16,155	2,52,725	
										Total Object Head-- 1 :								4,14,350	0
		Total Sub Head :								4,14,350	0	34,370	2,200	3,77,780	4,14,350				
		Total Minor Head 101 :								4,14,350	0	34,370	2,200	3,77,780	4,14,350				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1077	Voucher	98,200	0	24,000	0	74,200	98,200					
						Total Object Head-- 1 :								98,200	0	24,000	0	74,200	98,200
					02. Wages	Voted-Sixth-Schedule-Khasi	1693	Voucher	10,800	0	0	0	10,800	10,800					

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1696	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									22,363	0	0	0	22,363	22,363
Total Sub Head :									1,20,563	0	24,000	0	96,563	1,20,563
Total Minor Head 102 :									1,20,563	0	24,000	0	96,563	1,20,563
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	287	Voucher	46,125	0	4,000	0	42,125	46,125
Total Object Head-- 1 :									46,125	0	4,000	0	42,125	46,125
Total Sub Head :									46,125	0	4,000	0	42,125	46,125
Total Minor Head 103 :									46,125	0	4,000	0	42,125	46,125
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	288	Voucher	5,35,967	0	48,500	2,200	4,85,267	5,35,967
Total Object Head-- 1 :									6,82,342	0	98,500	2,200	5,81,642	6,82,342
					02. Wages	General-Voted	1677	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									7,05,468	0	98,500	2,200	6,04,768	7,05,468
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	278	Voucher	52,665	0	0	0	52,665	52,665
Total Object Head-- 1 :									3,500	0	0	0	3,500	3,500
Total Object Head-- 2 :									1,26,125	0	20,000	0	1,06,125	1,26,125
Total Object Head-- 3 :									5,20,985	0	14,200	4,400	5,02,385	5,20,985

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries				7,03,275	0	34,200	4,400	6,64,675	7,03,275
									Total Object Head-- 1 :					
									Total Sub Head :					
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	303	Voucher	4,62,191	0	42,150	6,600	4,13,441	4,62,191
									Total Object Head-- 1 :					
					02. Wages	General-Voted	1681	Voucher	24,676	0	0	0	24,676	24,676
									Total Object Head-- 2 :					
									Total Sub Head :					
									Total Minor Head 113 :					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	14059	Challan	-28,96,113	0	0	0	-28,96,113	-28,96,113
									Total Object Head-- 70 :					
									Total Sub Head :					
									Total Minor Head 911 :					
									Total Sub Major Head 0 :					
									Total Major Head 2403 :					
									Total of Month :					

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
											8009	7610	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted	2097	Voucher	4,375	0	0	0	4,375	4,375				
					General-Voted	2104	Voucher	99,550	0	6,510	0	93,040	99,550				
					General-Voted	355	Voucher	22,17,335	1,000	3,25,300	33,000	18,58,035	22,16,335				
					General-Voted	369	Voucher	10,82,375	0	1,33,630	0	9,48,745	10,82,375				
					General-Voted	412	Voucher	25,860	0	0	0	25,860	25,860				
				Total Object Head-- 1 :								34,29,495	1,000	4,65,440	33,000	29,30,055	34,28,495
				02. Wages								26,226	0	0	0	26,226	26,226
				Total Object Head-- 2 :								26,226	0	0	0	26,226	26,226
				Total Sub Head :								34,55,721	1,000	4,65,440	33,000	29,56,281	34,54,721
							(05) Veterinary Information Unit	(01) Salaries, Sumtuary Allowance	General-Voted	381	Voucher	4,47,245	0	31,000	6,600	4,09,645	4,47,245
									General-Voted	391	Voucher	1,50,500	0	15,000	0	1,35,500	
			Total Object Head-- 1 :								5,97,745	0	46,000	6,600	5,45,145	5,97,745	
			02. Wages								24,676	0	0	0	24,676	24,676	
			Total Object Head-- 2 :								24,676	0	0	0	24,676	24,676	
			6. Medical Treatment								-7,545	0	0	0	-7,545	-7,545	
Total Object Head-- 6 :								-7,545	0	0	0	-7,545	-7,545				
Total Sub Head :								6,14,876	0	46,000	6,600	5,62,276	6,14,876				
			(07) Marketing Cell	02. Wages	General-Voted	2137	Voucher	37,789	0	0	0	37,789	37,789				
Total Object Head-- 2 :								37,789	0	0	0	37,789	37,789				
Total Sub Head :								37,789	0	0	0	37,789	37,789				

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	(01) Salaries, Sumtuary Allowance	General-Voted	407	Voucher	1,17,925	0	11,000	2,200	1,04,725	1,17,925	
				Total Object Head-- 1 :			1,17,925	0	11,000	2,200	1,04,725	1,17,925		
				02. Wages	General-Voted	2119	Voucher	23,126	0	0	0	23,126	23,126	
				Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126		
			Total Sub Head :			1,41,051	0	11,000	2,200	1,27,851	1,41,051			
			(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1061	Voucher	4,54,545	0	29,570	4,400	4,20,575	4,54,545	
					Voted-Sixth-Schedule-Khasi	2384	Voucher	71,500	0	15,000	0	56,500	71,500	
				Total Object Head-- 1 :			5,26,045	0	44,570	4,400	4,77,075	5,26,045		
				02. Wages	Voted-Sixth-Schedule-Khasi	2245	Voucher	23,688	0	0	0	23,688	23,688	
				Total Object Head-- 2 :			23,688	0	0	0	23,688	23,688		
				Total Sub Head :			5,49,733	0	44,570	4,400	5,00,763	5,49,733		
			(14) Headquarters Office Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	General-Voted	2100	Voucher	9,000	0	0	0	9,000	9,000	
					General-Voted	399	Voucher	2,20,620	0	39,000	2,200	1,79,420	2,20,620	
					General-Voted	418	Voucher	3,25,125	0	92,600	0	2,32,525	3,25,125	
Total Object Head-- 1 :				5,54,745	0	1,31,600	2,200	4,20,945	5,54,745					
02. Wages	General-Voted	2126		Voucher	23,126	0	0	0	23,126	23,126				
Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126					
Total Sub Head :			5,77,871	0	1,31,600	2,200	4,44,071	5,77,871						

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
Total Minor Head 1 :									53,77,041	1,000	6,98,610	48,400	46,29,031	53,76,041										
2403	00	001	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments	General-Voted	3421	Voucher	31,01,950	0	0	0	31,01,950	31,01,950									
										Total Object Head-- 21 :									31,01,950	0	0	0	31,01,950	31,01,950
										50. Other Charges	General-Voted	3420	Voucher	16,42,494	0	0	0	16,42,494	16,42,494					
														Total Object Head-- 50 :									16,42,494	0
										Total Sub Head :									47,44,444	0	0	0	47,44,444	47,44,444
										(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	417	Voucher	1,66,250	0	12,600	0	1,53,650	1,66,250			
																General-Voted	426	Voucher	2,52,725	0	39,070	2,200	2,11,455	2,52,725
																			Total Object Head-- 1 :					
										Total Sub Head :									4,18,975	0	51,670	2,200	3,65,105	4,18,975
										Total Minor Head 101 :									51,63,419	0	51,670	2,200	51,09,549	51,63,419
102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1072	Voucher	98,200	0	26,000	0	72,200	98,200												
							Total Object Head-- 1 :									98,200	0	26,000	0	72,200	98,200			
							02. Wages	Voted-Sixth-Schedule-Khasi	2251	Voucher	11,563	0	0	0	11,563	11,563								
											Voted-Sixth-Schedule-Khasi	2433	Voucher	10,800	0	0	0	10,800	10,800					
							Total Object Head-- 2 :									22,363	0	0	0	22,363	22,363			
Total Sub Head :									1,20,563	0	26,000	0	94,563	1,20,563										
Total Minor Head 102 :									1,20,563	0	26,000	0	94,563	1,20,563										

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	405	Voucher	46,125	0	4,000	0	42,125	46,125
Total Object Head-- 1 :									46,125	0	4,000	0	42,125	46,125
Total Sub Head :									46,125	0	4,000	0	42,125	46,125
Total Minor Head 103 :									46,125	0	4,000	0	42,125	46,125
		107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	General-Voted	3893	Voucher	56,000	0	0	0	56,000	56,000
Total Object Head-- 21 :									56,000	0	0	0	56,000	56,000
Total Sub Head :									56,000	0	0	0	56,000	56,000
			(24) Iec Support For Livestock Extension	0	50.Other Charges	General-Voted	3422	Voucher	7,30,000	0	0	0	7,30,000	7,30,000
Total Object Head-- 50 :									7,30,000	0	0	0	7,30,000	7,30,000
Total Sub Head :									7,30,000	0	0	0	7,30,000	7,30,000
Total Minor Head 107 :									7,86,000	0	0	0	7,86,000	7,86,000
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	388	Voucher	1,46,375	0	50,000	0	96,375	1,46,375
Total Object Head-- 1 :									6,85,720	0	98,500	4,400	5,82,820	6,85,720
			02. Wages		General-Voted	2114	Voucher	23,126	0	0	0	23,126	23,126	
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
			06. Medical Treatment		General-Voted	2755	Voucher	7,200	0	0	0	7,200	7,200	
Total Object Head-- 6 :									7,200	0	0	0	7,200	7,200
Total Sub Head :									7,16,046	0	98,500	4,400	6,13,146	7,16,046

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	2462	Voucher	54,420	0	0	0	54,420	54,420										
						Central Sector Schemes	General-Voted	379	Voucher	5,20,985	0	14,200	4,400	5,02,385	5,20,985										
						Central Sector Schemes	General-Voted	385	Voucher	1,29,625	0	20,000	0	1,09,625	1,29,625										
					Total Object Head-- 1 :									7,05,030	0	34,200	4,400	6,66,430	7,05,030						
					Total Sub Head :									7,05,030	0	34,200	4,400	6,66,430	7,05,030						
					(04) Statistical Cell	0		(01) Salaries, Sumtuary Allowance			General-Voted	2107	Voucher	76,120	0	0	0	76,120	76,120						
											General-Voted	2109	Voucher	76,750	0	17,000	0	59,750	76,750						
											General-Voted	384	Voucher	3,88,285	0	42,150	6,600	3,39,535	3,88,285						
											General-Voted	411	Voucher	79,598	0	20,000	0	59,598	79,598						
											General-Voted	413	Voucher	2,555	0	0	0	2,555	2,555						
											General-Voted	429	Voucher	85,250	2,200	7,000	0	76,050	83,050						
											Total Object Head-- 1 :									7,08,558	2,200	86,150	6,600	6,13,608	7,06,358
											02. Wages					General-Voted	2124	Voucher	24,676	0	0	0	24,676	24,676	
																Total Object Head-- 2 :									24,676
Total Sub Head :											7,33,234	2,200	86,150	6,600	6,38,284	7,31,034									
Total Minor Head 113 :									21,54,310	2,200	2,18,850	15,400	19,17,860	21,52,110											
Total Sub Major Head 0 :									1,36,47,458	3,200	9,99,130	66,000	1,25,79,128	1,36,44,258											
Total Major Head 2403 :									1,36,47,458	3,200	9,99,130	66,000	1,25,79,128	1,36,44,258											
2415	03	277	(06) Training Of Officers	0	11.Travel	General-Voted	3028	Voucher	1,20,000	0	0	0	1,20,000	1,20,000											

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(06) Training Of Officers In Specialised Field	11.Travel Expenses,Conveyance Allowances.	Total Object Head-- 11 :				1,20,000	0	0	0	1,20,000	1,20,000
					Total Sub Head :				1,20,000	0	0	0	1,20,000	1,20,000
			(04) Training Of Farmer In Livestocks And Poultry	02. Wages	General-Voted		2793	Voucher	5,99,038	0	0	0	5,99,038	5,99,038
					Total Object Head-- 2 :				5,99,038	0	0	0	5,99,038	5,99,038
				11. Domestic Travel Expenses	General-Voted		2790	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000
				13. Office Expenses	General-Voted		3748	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000
				21. Materials And Supplies	General-Voted		3753	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000
				50.Other Charges	General-Voted		3749	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 50 :				1,00,000	0	0	0	1,00,000	1,00,000
				51.Motor Vehicles	General-Voted		3747	Voucher	49,962	0	0	0	49,962	49,962
					Total Object Head-- 51 :				49,962	0	0	0	49,962	49,962
				52. Machinery & Equipment	General-Voted		3751	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 52 :				1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :				10,09,000	0	0	0	10,09,000	10,09,000
			(18) State Awareness Programme On Animal Disease	50.Other Charges	Voted-Sixth-Schedule-Khasi		3433	Voucher	4,00,000	0	0	0	4,00,000	4,00,000

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2415	03	277	(18) State Awareness Programme On Animal Disease	0	50.Other Charges	Total Object Head-- 50 :				4,00,000	0	0	0	4,00,000	4,00,000
						Total Sub Head :				4,00,000	0	0	0	4,00,000	4,00,000
						Total Minor Head 277 :				15,29,000	0	0	0	15,29,000	15,29,000
						Total Sub Major Head 3 :				15,29,000	0	0	0	15,29,000	15,29,000
						Total Major Head 2415 :				15,29,000	0	0	0	15,29,000	15,29,000
						Total of Month :				1,51,76,458	3,200	9,99,130	66,000	1,41,08,128	1,51,73,258
						Total of DDO 100001 :				11,78,74,058	18,409	57,96,020	3,85,000	11,16,74,629	11,78,55,649

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****11,78,55,649**Summary of DDO wise expenditure

2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted									2,08,81,274
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	02. Wages	General-Voted									1,49,888
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	General-Voted									75,000
2403	00	1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted									37,21,118

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Run Date :

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(05) Veterinary Information Unit	0	02. Wages	General-Voted	1,36,788	
2403 00 1	(05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted	-7,545	
2403 00 1	(07) Marketing Cell	0	02. Wages	General-Voted	2,24,296	
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,15,540	
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted	1,32,236	
2403 00 1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,88,848	
2403 00 1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,47,350	
2403 00 1	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,03,453	
2403 00 1	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	General-Voted	1,32,188	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	34,612	
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	12,289	
2403 00 101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments	General-Voted	Centrally Sponsored Schemes	
2403 00 101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments	General-Voted	31,01,950	
	(18) Assistance To State For Control Of Animal		50. Other Charges	General-Voted	Centrally Sponsored	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001 Director A.H. & Vety Headquarter Shillong					
<u>Summary of DDO wise expenditure</u>						
2403 00 101	Diseases (Ascad)	0		Schemes	1,57,82,450	
2403 00 101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	50. Other Charges	General-Voted	16,42,494	
2403 00 101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	27,81,461	
2403 00 102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,93,840	
2403 00 102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,30,551	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,80,078	
2403 00 107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	General-Voted	Centrally Sponsored Schemes 15,04,000	
2403 00 107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	General-Voted	56,000	
2403 00 107	(24) Iec Support For Livestock Extension	0	50.Other Charges	General-Voted	Centrally Sponsored Schemes 65,70,000	
2403 00 107	(24) Iec Support For Livestock Extension	0	50.Other Charges	General-Voted	7,30,000	
2403 00 109	(01) Training & Capacity Building For Farmers In All 39 Blocks & 11 Districts Head Quarter	0	50.Other Charges	General-Voted	Centrally Sponsored Schemes 1,29,88,000	
2403 00 113	(01) Livestock Census Office	0	01. Salaries	General-Voted	41,91,667	
2403 00 113	(01) Livestock Census Office	0	02. Wages	General-Voted	1,31,936	
	(01) Livestock Census Office		06. Medical Treatment	General-Voted		

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong		
<u>Summary of DDO wise expenditure</u>				
2403 00 113	0			9,000
2403 00 113 (03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Central Sector Schemes
				42,75,864
2403 00 113 (04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	37,53,641
2403 00 113 (04) Statistical Cell	0	02. Wages	General-Voted	1,34,945
2403 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-28,96,113
2415 03 277 (06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	1,20,000
2415 03 277 (04) Training Of Farmer In Livestocks And Poultry	0	02. Wages	General-Voted	5,99,038
2415 03 277 (04) Training Of Farmer In Livestocks And Poultry	0	11. Domestic Travel Expenses	General-Voted	30,000
2415 03 277 (04) Training Of Farmer In Livestocks And Poultry	0	13. Office Expenses	General-Voted	30,000
2415 03 277 (04) Training Of Farmer In Livestocks And Poultry	0	21. Materials And Supplies	General-Voted	1,00,000
2415 03 277 (04) Training Of Farmer In Livestocks And Poultry	0	50.Other Charges	General-Voted	1,00,000
2415 03 277 (04) Training Of Farmer In Livestocks And Poultry	0	51.Motor Vehicles	General-Voted	49,962
2415 03 277 (04) Training Of Farmer In Livestocks And Poultry	0	52. Machinery & Equipment	General-Voted	1,00,000
		(18) State Awareness Programme On Animal	50.Other Charges	Voted-Sixth-Schedule-Khasi

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Up to Accounting Month September of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	100001	Director A.H. & Vety Headquarter Shillong
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Summary of DDO wise expenditure

2415 03 277 Disease	0	4,00,000
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		11,78,55,649
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	1,175	0	0	0	1,175	1,175								
						Voted-Sixth-Schedule-Khasi	1183	Voucher	4,16,109	5,000	43,150	15,400	3,52,559	4,11,109								
						Voted-Sixth-Schedule-Khasi	1228	Voucher	2,72,028	0	25,000	0	2,47,028	2,72,028								
					Total Object Head-- I :								6,89,312	5,000	68,150	15,400	6,00,762	6,84,312				
					Total Sub Head :								6,89,312	5,000	68,150	15,400	6,00,762	6,84,312				
					Total Minor Head I :								6,89,312	5,000	68,150	15,400	6,00,762	6,84,312				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	5,05,722	2,000	67,000	0	4,36,722	5,03,722					
									Voted-Sixth-Schedule-Khasi	1432	Voucher	3,564	0	0	0	3,564	3,564					
									Total Object Head-- I :								5,09,286	2,000	67,000	0	4,40,286	5,07,286
									Total Sub Head :								5,09,286	2,000	67,000	0	4,40,286	5,07,286
									(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	24,468	0	0	0	24,468	24,468		
												Voted-Sixth-Schedule-Khasi	1168	Voucher	24,278	0	4,000	0	20,278	24,278		
					Voted-Sixth-Schedule-Khasi	1170	Voucher	12,49,611				6,000	1,01,200	6,600	11,35,811	12,43,611						
					Voted-Sixth-Schedule-Khasi	1184	Voucher	2,06,992				0	10,000	0	1,96,992	2,06,992						
					Voted-Sixth-Schedule-Khasi	1435	Voucher	10,827				0	0	0	10,827	10,827						
Total Object Head-- I :								15,16,176	6,000	1,15,200	6,600	13,88,376	15,10,176									

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									15,16,176	6,000	1,15,200	6,600	13,88,376	15,10,176
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1181	Voucher	2,44,967	0	22,000	0	2,22,967	2,44,967
						Voted-Sixth-Schedule-Khasi	1433	Voucher	3,699	0	0	0	3,699	3,699
Total Object Head-- I :									2,48,666	0	22,000	0	2,26,666	2,48,666
Total Sub Head :									2,48,666	0	22,000	0	2,26,666	2,48,666
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1129	Voucher	10,74,980	4,500	61,200	8,800	10,00,480	10,70,480
						Voted-Sixth-Schedule-Khasi	1434	Voucher	11,088	0	0	0	11,088	11,088
						Voted-Sixth-Schedule-Khasi	1439	Voucher	34,081	0	0	0	34,081	34,081
Total Object Head-- I :									11,20,149	4,500	61,200	8,800	10,45,649	11,15,649
Total Sub Head :									11,20,149	4,500	61,200	8,800	10,45,649	11,15,649
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1122	Voucher	25,338	0	0	0	25,338	25,338
						General-Voted	1134	Voucher	6,93,408	8,000	52,500	13,200	6,19,708	6,85,408
Total Object Head-- I :									7,18,746	8,000	52,500	13,200	6,45,046	7,10,746
Total Sub Head :									7,18,746	8,000	52,500	13,200	6,45,046	7,10,746
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1162	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	1163	Voucher	12,70,734	4,000	67,450	8,800	11,90,484	12,66,734

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				12,95,202	4,000	67,450	8,800	12,14,952	12,91,202	
									Total Object Head-- 1 :						
									Total Sub Head :	12,95,202	4,000	67,450	8,800	12,14,952	12,91,202
									Total Minor Head 101 :	54,08,225	24,500	3,85,350	37,400	49,60,975	53,83,725
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1171	Voucher	37,531	1,000	5,200	2,200	29,131	36,531	
									Total Object Head-- 1 :	2,53,011	2,000	22,050	4,400	2,24,561	2,51,011
									Total Sub Head :	2,53,011	2,000	22,050	4,400	2,24,561	2,51,011
									Total Minor Head 102 :	2,53,011	2,000	22,050	4,400	2,24,561	2,51,011
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	79,578	0	0	0	79,578	79,578	
									Total Object Head-- 1 :	4,31,046	1,000	11,000	0	4,19,046	4,30,046
									Total Sub Head :	4,31,046	1,000	11,000	0	4,19,046	4,30,046
									Total Minor Head 105 :	4,31,046	1,000	11,000	0	4,19,046	4,30,046
									Total Sub Major Head 0 :	67,81,594	32,500	4,86,550	57,200	62,05,344	67,49,094
									Total Major Head 2403 :	67,81,594	32,500	4,86,550	57,200	62,05,344	67,49,094
									Total of Month :	67,81,594					

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										32,500	4,86,550	57,200	62,05,344	67,49,094

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	371	Voucher	4,17,284	5,000	46,150	15,400	3,50,734	4,12,284
						Voted-Sixth-Schedule-Khasi	827	Voucher	2,72,028	0	25,000	0	2,47,028	2,72,028
						Total Object Head-- 1 :			6,89,312	5,000	71,150	15,400	5,97,762	6,84,312
					02. Wages	Voted-Sixth-Schedule-Khasi	2080	Voucher	22,381	0	0	0	22,381	22,381
						Total Object Head-- 2 :			22,381	0	0	0	22,381	22,381
						Total Sub Head :			7,11,693	5,000	71,150	15,400	6,20,143	7,06,693
						Total Minor Head 1 :			7,11,693	5,000	71,150	15,400	6,20,143	7,06,693
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1511	Voucher	4,51,902	2,000	47,000	0	4,02,902	4,49,902
						Total Object Head-- 1 :			4,51,902	2,000	47,000	0	4,02,902	4,49,902
					02. Wages	Voted-Sixth-Schedule-Khasi	2085	Voucher	22,381	0	0	0	22,381	22,381
						Total Object Head-- 2 :			22,381	0	0	0	22,381	22,381
						Total Sub Head :			4,74,283	2,000	47,000	0	4,25,283	4,72,283

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1930	Voucher	67,718	0	0	0	67,718	67,718				
					Voted-Sixth-Schedule-Khasi		1931	Voucher	24,278	0	4,000	0	20,278	24,278				
					Voted-Sixth-Schedule-Khasi		370	Voucher	12,31,435	6,000	1,18,200	6,600	11,00,635	12,25,435				
					Voted-Sixth-Schedule-Khasi		373	Voucher	2,31,232	0	10,000	0	2,21,232	2,31,232				
					Total Object Head-- 1 :								15,54,663	6,000	1,32,200	6,600	14,09,863	15,48,663
			Total Sub Head :								15,54,663	6,000	1,32,200	6,600	14,09,863	15,48,663		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1510	Voucher	2,46,200	0	22,000	0	2,24,200	2,46,200			
						Total Object Head-- 1 :							2,46,200	0	22,000	0	2,24,200	2,46,200
						02. Wages		2202	Voucher	22,381	0	0	0	22,381	22,381			
			Total Object Head-- 2 :								22,381	0	0	0	22,381	22,381		
			Total Sub Head :								2,68,581	0	22,000	0	2,46,581	2,68,581		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1832	Voucher	14,681	0	0	0	14,681	14,681			
						Voted-Sixth-Schedule-Khasi		1833	Voucher	71,208	0	0	0	71,208	71,208			
						Voted-Sixth-Schedule-Khasi		1929	Voucher	9,787	0	0	0	9,787	9,787			
						Voted-Sixth-Schedule-Khasi		2218	Voucher	4,32,975	0	0	0	4,32,975	4,32,975			
Voted-Sixth-Schedule-Khasi		835				Voucher	10,07,468	4,500	61,200	8,800	9,32,968	10,02,968						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				15,36,119	4,500	61,200	8,800	14,61,619	15,31,619
					02. Wages	Voted-Sixth-Schedule-Khasi	2083	Voucher	22,381	0	0	0	22,381	22,381
					Total Object Head-- 1 :				22,381	0	0	0	22,381	22,381
					Total Sub Head :				15,58,500	4,500	61,200	8,800	14,84,000	15,54,000
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	7,17,901	8,000	60,500	13,200	6,36,201	7,09,901
					Total Object Head-- 1 :				7,17,901	8,000	60,500	13,200	6,36,201	7,09,901
					Total Sub Head :				7,17,901	8,000	60,500	13,200	6,36,201	7,09,901
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1831	Voucher	1,60,914	0	0	0	1,60,914	1,60,914
						Voted-Sixth-Schedule-Khasi	839	Voucher	11,09,820	4,000	67,450	8,800	10,29,570	11,05,820
					Total Object Head-- 1 :				12,70,734	4,000	67,450	8,800	11,90,484	12,66,734
					Total Sub Head :				12,70,734	4,000	67,450	8,800	11,90,484	12,66,734
					Total Minor Head 101 :				58,44,662	24,500	3,90,350	37,400	53,92,412	58,20,162
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1509	Voucher	2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
					Total Object Head-- 1 :				2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
					Total Sub Head :				2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
					Total Minor Head 102 :				2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary	Voted-Sixth-	1834	Voucher	33,134	0	0	0	33,134	33,134

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	372	Voucher	3,18,334	1,000	11,000	0	3,06,334	3,17,334
Total Object Head-- 1 :									3,51,468	1,000	11,000	0	3,39,468	3,50,468
Total Sub Head :									3,51,468	1,000	11,000	0	3,39,468	3,50,468
Total Minor Head 105 :									3,51,468	1,000	11,000	0	3,39,468	3,50,468
Total Sub Major Head 0 :									71,55,902	32,500	4,94,640	57,200	65,71,562	71,23,402
Total Major Head 2403 :									71,55,902	32,500	4,94,640	57,200	65,71,562	71,23,402
Total of Month :									71,55,902	32,500	4,94,640	57,200	65,71,562	71,23,402

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2209	Voucher	97,746	0	0	0	97,746	97,746
						Voted-Sixth-Schedule-Khasi	2215	Voucher	993	0	0	0	993	993
						Voted-Sixth-Schedule-Khasi	2562	Voucher	68,442	0	0	0	68,442	68,442
						Voted-Sixth-Schedule-Khasi	3689	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	659	Voucher	2,72,028	0	25,000	0	2,47,028	2,72,028
						Voted-Sixth-Schedule-Khasi	683	Voucher	4,17,284	5,000	41,500	15,400	3,55,384	4,12,284

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,74,493	5,000	66,500	15,400	7,87,593	8,69,493
					02. Wages	Voted-Sixth-Schedule-Khasi	1798	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				8,86,056	5,000	66,500	15,400	7,99,156	8,81,056
					Total Minor Head 1 :				8,86,056	5,000	66,500	15,400	7,99,156	8,81,056
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2216	Voucher	1,07,229	0	0	0	1,07,229	1,07,229
						Voted-Sixth-Schedule-Khasi	3688	Voucher	13,500	0	0	0	13,500	13,500
						Voted-Sixth-Schedule-Khasi	676	Voucher	4,51,902	2,000	47,000	0	4,02,902	4,49,902
					Total Object Head-- 1 :				5,72,631	2,000	47,000	0	5,23,631	5,70,631
					02. Wages	Voted-Sixth-Schedule-Khasi	1795	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				5,84,194	2,000	47,000	0	5,35,194	5,82,194
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2210	Voucher	3,01,902	0	0	0	3,01,902	3,01,902
						Voted-Sixth-Schedule-Khasi	2211	Voucher	54,915	0	0	0	54,915	54,915
						Voted-Sixth-Schedule-Khasi	3235	Voucher	7,145	0	0	0	7,145	7,145
						Voted-Sixth-Schedule-Khasi	663	Voucher	24,278	0	4,000	0	20,278	24,278

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	673	Voucher	12,99,153	6,000	1,18,200	6,600	11,68,353	12,93,153		
						Voted-Sixth-Schedule-Khasi	682	Voucher	2,32,048	0	10,000	0	2,22,048	2,32,048		
					Total Object Head-- 1 :			19,19,441	6,000	1,32,200	6,600	17,74,641	19,13,441			
					Total Sub Head :			19,19,441	6,000	1,32,200	6,600	17,74,641	19,13,441			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2219	Voucher	58,083	0	0	0	58,083	58,083
								Voted-Sixth-Schedule-Khasi	685	Voucher	2,46,200	0	22,000	0	2,24,200	2,46,200
			Total Object Head-- 1 :				3,04,283	0	22,000	0	2,82,283	3,04,283				
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1797	Voucher	11,563	0	0	0	11,563	11,563		
						Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563		
			Total Sub Head :			3,15,846	0	22,000	0	2,93,846	3,15,846					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2213	Voucher	2,594	0	0	0	2,594	2,594		
						Voted-Sixth-Schedule-Khasi	2220	Voucher	2,53,606	0	0	0	2,53,606	2,53,606		
Voted-Sixth-Schedule-Khasi	3687	Voucher				18,000	0	0	0	18,000	18,000					
Voted-Sixth-Schedule-Khasi	664	Voucher				14,207	0	0	0	14,207	14,207					
Voted-Sixth-Schedule-Khasi	669	Voucher				10,86,118	4,500	61,720	8,800	10,11,098	10,81,618					
Total Object Head-- 1 :						13,74,525	4,500	61,720	8,800	12,99,505	13,70,025					

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1796	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									13,86,088	4,500	61,720	8,800	13,11,068	13,81,588
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	7,18,746	8,000	60,500	13,200	6,37,046	7,10,746
						General-Voted	2280	Voucher	1,65,183	0	0	0	1,65,183	1,65,183
						General-Voted	3656	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 1 :									9,01,929	8,000	60,500	13,200	8,20,229	8,93,929
Total Sub Head :									9,01,929	8,000	60,500	13,200	8,20,229	8,93,929
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2212	Voucher	2,95,972	0	0	0	2,95,972	2,95,972
						Voted-Sixth-Schedule-Khasi	2214	Voucher	1,549	0	0	0	1,549	1,549
						Voted-Sixth-Schedule-Khasi	670	Voucher	12,70,734	4,000	61,950	8,800	11,95,984	12,66,734
Total Object Head-- 1 :									15,68,255	4,000	61,950	8,800	14,93,505	15,64,255
Total Sub Head :									15,68,255	4,000	61,950	8,800	14,93,505	15,64,255
Total Minor Head 101 :									66,75,753	24,500	3,85,370	37,400	62,28,483	66,51,253
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2207	Voucher	57,822	0	0	0	57,822	57,822
						Voted-Sixth-Schedule-Khasi	678	Voucher	2,48,079	2,000	22,140	4,400	2,19,539	2,46,079
Total Object Head-- 1 :									3,05,901	2,000	22,140	4,400	2,77,361	3,03,901

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(01) Livestock Inspectors Offices						Total Sub Head :	3,05,901	2,000	22,140	4,400	2,77,361	3,03,901
									Total Minor Head 102 :	3,05,901	2,000	22,140	4,400	2,77,361	3,03,901
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance										
							2208	Voucher	81,565	0	0	0	81,565	81,565	
							679	Voucher	3,51,468	1,000	11,000	0	3,39,468	3,50,468	
									Total Object Head-- 1 :	4,33,033	1,000	11,000	0	4,21,033	4,32,033
									Total Sub Head :	4,33,033	1,000	11,000	0	4,21,033	4,32,033
									Total Minor Head 105 :	4,33,033	1,000	11,000	0	4,21,033	4,32,033
									Total Sub Major Head 0 :	83,00,743	32,500	4,85,010	57,200	77,26,033	82,68,243
									Total Major Head 2403 :	83,00,743	32,500	4,85,010	57,200	77,26,033	82,68,243
									Total of Month :	83,00,743	32,500	4,85,010	57,200	77,26,033	82,68,243

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance									
							2216	Voucher	70,860	0	0	0	70,860	70,860
							916	Voucher	2,78,250	0	25,000	0	2,53,250	2,78,250
							956	Voucher	4,26,170	5,000	42,000	15,400	3,63,770	4,21,170

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				7,75,280	5,000	67,000	15,400	6,87,880	7,70,280
					02. Wages	Voted-Sixth-Schedule-Khasi	2331	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 1 :				7,75,280	5,000	67,000	15,400	6,87,880	7,70,280
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				7,86,470	5,000	67,000	15,400	6,99,070	7,81,470
					Total Minor Head 1 :				7,86,470	5,000	67,000	15,400	6,99,070	7,81,470
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	981	Voucher	4,61,655	2,000	49,000	0	4,10,655	4,59,655
					Total Object Head-- 1 :				4,61,655	2,000	49,000	0	4,10,655	4,59,655
					02. Wages	Voted-Sixth-Schedule-Khasi	2347	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				4,72,845	2,000	49,000	0	4,21,845	4,70,845
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1688	Voucher	24,875	0	4,000	0	20,875	24,875
						Voted-Sixth-Schedule-Khasi	1936	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Khasi	2217	Voucher	7,290	0	0	0	7,290	7,290
						Voted-Sixth-Schedule-Khasi	911	Voucher	2,12,065	0	10,000	0	2,02,065	2,12,065
						Voted-Sixth-Schedule-Khasi	962	Voucher	13,27,440	6,000	1,23,000	6,600	11,91,840	13,21,440
					Total Object Head-- 1 :				15,96,660	6,000	1,37,000	6,600	14,47,060	15,90,660

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3150	Voucher	4,000	0	0	0	4,000	4,000			
					Voted-Sixth-Schedule-Khasi		3152	Voucher	4,000	0	0	0	4,000	4,000			
				Total Object Head-- 11 :								8,000	0	0	0	8,000	8,000
				Total Sub Head :								16,04,660	6,000	1,37,000	6,600	14,55,060	15,98,660
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		923	Voucher	2,51,495	0	22,500	0	2,28,995	2,51,495	2,51,495	
						Total Object Head-- 1 :							2,51,495	0	22,500	0	2,28,995
			02. Wages		Voted-Sixth-Schedule-Khasi		2341	Voucher	7,833	0	0	0	7,833	7,833			
			Total Object Head-- 2 :								7,833	0	0	0	7,833	7,833	
			Total Sub Head :								2,59,328	0	22,500	0	2,36,828	2,59,328	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		970	Voucher	11,09,875	4,500	75,000	8,800	10,21,575	11,05,375			
					Voted-Sixth-Schedule-Khasi		984	Voucher	14,161	0	0	0	14,161	14,161			
					Voted-Sixth-Schedule-Khasi		985	Voucher	10,480	0	0	0	10,480	10,480			
Total Object Head-- 1 :								11,34,516	4,500	75,000	8,800	10,46,216	11,30,016				
02. Wages	Voted-Sixth-Schedule-Khasi			2295	Voucher	11,190	0	0	0	11,190	11,190						
Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190				
Total Sub Head :								11,45,706	4,500	75,000	8,800	10,57,406	11,41,206				

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1918	Voucher	25,860	0	0	0	25,860	25,860						
						General-Voted	637	Voucher	7,07,955	8,000	61,500	13,200	6,25,255	6,99,955						
					Total Object Head-- 1 :								7,33,815	8,000	61,500	13,200	6,51,115	7,25,815		
					Total Sub Head :								7,33,815	8,000	61,500	13,200	6,51,115	7,25,815		
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	977	Voucher	12,99,000	4,000	64,750	8,800	12,21,450	12,95,000				
			Total Object Head-- 1 :								12,99,000	4,000	64,750	8,800	12,21,450	12,95,000				
			02. Wages	Voted-Sixth-Schedule-Khasi			2345	Voucher	3,357	0	0	0	3,357	3,357						
				Total Object Head-- 2 :								3,357	0	0	0	3,357	3,357			
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi			3151	Voucher	12,000	0	0	0	12,000	12,000						
			Total Object Head-- 11 :								12,000	0	0	0	12,000	12,000				
			Total Sub Head :								13,14,357	4,000	64,750	8,800	12,36,807	13,10,357				
			Total Minor Head 101 :								55,30,711	24,500	4,09,750	37,400	50,59,061	55,06,211				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	941	Voucher	2,53,365	2,000	24,000	4,400	2,22,965	2,51,365					
							Total Object Head-- 1 :								2,53,365	2,000	24,000	4,400	2,22,965	2,51,365
							Total Sub Head :								2,53,365	2,000	24,000	4,400	2,22,965	2,51,365
Total Minor Head 102 :								2,53,365	2,000	24,000	4,400	2,22,965	2,51,365							
105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	3,59,235	1,000	11,000	0	3,47,235	3,58,235								

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance				3,59,235	1,000	11,000	0	3,47,235	3,58,235
Total Object Head-- 1 :									3,59,235	1,000	11,000	0	3,47,235	3,58,235
Total Sub Head :									3,59,235	1,000	11,000	0	3,47,235	3,58,235
Total Minor Head 105 :									3,59,235	1,000	11,000	0	3,47,235	3,58,235
Total Sub Major Head 0 :									69,29,781	32,500	5,11,750	57,200	63,28,331	68,97,281
Total Major Head 2403 :									69,29,781	32,500	5,11,750	57,200	63,28,331	68,97,281
Total of Month :									69,29,781	32,500	5,11,750	57,200	63,28,331	68,97,281

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	2,86,000	0	25,000	0	2,61,000	2,86,000
						Voted-Sixth-Schedule-Khasi	1063	Voucher	4,38,665	5,000	34,000	15,400	3,84,265	4,33,665
						Voted-Sixth-Schedule-Khasi	1695	Voucher	13,500	0	0	0	13,500	13,500
						Voted-Sixth-Schedule-Khasi	1895	Voucher	2,691	0	0	0	2,691	2,691
Total Object Head-- 1 :									7,40,856	5,000	59,000	15,400	6,61,456	7,35,856
						02. Wages	1932	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :														

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2845	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2397	Voucher	1,250	0	0	0	1,250	1,250
					Total Object Head-- 21 :				1,250	0	0	0	1,250	1,250
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2852	Voucher	6,250	0	0	0	6,250	6,250
					Total Object Head-- 51 :				6,250	0	0	0	6,250	6,250
					Total Sub Head :				7,62,419	5,000	59,000	15,400	6,83,019	7,57,419
					Total Minor Head 1 :				7,62,419	5,000	59,000	15,400	6,83,019	7,57,419
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	3,86,640	2,000	29,050	0	3,55,590	3,84,640
					Total Object Head-- 1 :				3,86,640	2,000	29,050	0	3,55,590	3,84,640
					02. Wages	Voted-Sixth-Schedule-Khasi	1936	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2566	Voucher	32,500	0	0	0	32,500	32,500
					Total Object Head-- 21 :				32,500	0	0	0	32,500	32,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2849	Voucher	2,500	0	0	0	2,500	2,500

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	51.Motor Vehicles	Total Object Head-- 51 :				2,500	0	0	0	2,500	2,500
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2391	Voucher		29,000	0	0	0	29,000	29,000
					Total Object Head-- 52 :				29,000	0	0	0	29,000	29,000
					Total Sub Head :				4,62,203	2,000	29,050	0	4,31,153	4,60,203
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher		2,42,155	0	10,000	0	2,32,155	2,42,155
					Voted-Sixth-Schedule-Khasi	1059	Voucher		13,60,945	3,000	1,23,100	6,600	12,28,245	13,57,945
					Voted-Sixth-Schedule-Khasi	1095	Voucher		24,875	0	4,000	0	20,875	24,875
					Total Object Head-- 1 :				16,27,975	3,000	1,37,100	6,600	14,81,275	16,24,975
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2909	Voucher		3,868	0	0	0	3,868	3,868
					Voted-Sixth-Schedule-Khasi	2914	Voucher		8,505	0	0	0	8,505	8,505
					Total Object Head-- 11 :				12,373	0	0	0	12,373	12,373
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2095	Voucher		2,605	0	0	0	2,605	2,605
					Total Object Head-- 13 :				2,605	0	0	0	2,605	2,605
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2546	Voucher		24,000	0	0	0	24,000	24,000
					Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000
					Total Sub Head :				16,66,953	3,000	1,37,100	6,600	15,20,253	16,63,953
			(03) Mobile Veterinary	(01) Salaries, Sumtuary	Voted-Sixth-	1041								

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	2,60,390	0	23,000	0	2,37,390	2,60,390
Total Object Head-- 1 :									2,60,390	0	23,000	0	2,37,390	2,60,390
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2911	Voucher	4,700	0	0	0	4,700	4,700
Total Object Head-- 11 :									4,700	0	0	0	4,700	4,700
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2912	Voucher	6,800	0	0	0	6,800	6,800
Total Object Head-- 13 :									6,800	0	0	0	6,800	6,800
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2540	Voucher	42,000	0	0	0	42,000	42,000
Total Object Head-- 21 :									42,000	0	0	0	42,000	42,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2850	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 51 :									12,500	0	0	0	12,500	12,500
Total Sub Head :									3,26,390	0	23,000	0	3,03,390	3,26,390
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	11,38,190	4,500	75,000	8,800	10,49,890	11,33,690
						Voted-Sixth-Schedule-Khasi	2842	Voucher	661	0	0	0	661	661
Total Object Head-- 1 :									11,38,851	4,500	75,000	8,800	10,50,551	11,34,351
					02. Wages	Voted-Sixth-Schedule-Khasi	1935	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2096	Voucher	3,660	0	0	0	3,660	3,660
						Voted-Sixth-Schedule-Khasi	2097	Voucher	1,840	0	0	1,840	1,840	
						Voted-Sixth-Schedule-Khasi	2098	Voucher	8,850	0	0	8,850	8,850	
					Total Object Head-- 13 :			14,350	0	0	0	14,350	14,350	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2399	Voucher	50,000	0	0	50,000	50,000	
						Total Object Head-- 21 :			50,000	0	0	50,000	50,000	
			Total Sub Head :			12,14,764	4,500	75,000	8,800	11,26,464	12,10,264			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	7,48,242	5,000	61,500	13,200	6,68,542	7,43,242
						Total Object Head-- 1 :			7,48,242	5,000	61,500	13,200	6,68,542	7,43,242
						21.Materials And Supplies, Store And Equipments	General-Voted	2301	Voucher	8,500	0	0	8,500	8,500
					Total Object Head-- 21 :			8,500	0	0	8,500	8,500		
					52. Machinery And Equipment	General-Voted	2300	Voucher	8,000	0	0	8,000	8,000	
						Total Object Head-- 52 :			8,000	0	0	8,000	8,000	
Total Sub Head :			7,64,742	5,000	61,500	13,200	6,85,042	7,59,742						
(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2913	Voucher	1,70,091	0	0	1,70,091	1,70,091				
			Total Object Head-- 2 :			1,70,091	0	0	1,70,091	1,70,091				
			Total Sub Head :			1,70,091	0	0	1,70,091	1,70,091				

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02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1056	Voucher	13,31,015	4,000	58,500	8,800	12,59,715	13,27,015
Total Object Head-- 1 :									13,31,015	4,000	58,500	8,800	12,59,715	13,27,015
					02. Wages	Voted-Sixth-Schedule-Khasi	1934	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2847	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 13 :									11,500	0	0	0	11,500	11,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2403	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Khasi	2390	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 52 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									14,24,078	4,000	58,500	8,800	13,52,778	14,20,078
Total Minor Head 101 :									60,29,221	18,500	3,84,150	37,400	55,89,171	60,10,721
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1068	Voucher	2,60,470	2,000	21,500	4,400	2,32,570	2,58,470
Total Object Head-- 1 :									2,60,470	2,000	21,500	4,400	2,32,570	2,58,470
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2398	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(01) Livestock Inspectors Offices	Total Sub Head :					2,65,470	2,000	21,500	4,400	2,37,570	2,63,470
				Total Minor Head 102 :					2,65,470	2,000	21,500	4,400	2,37,570	2,63,470
		105	(12) Pig Farm Pynursla 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1046	Voucher	3,69,370	1,000	11,200	0	3,57,170	3,68,370
				Total Object Head-- 1 :					3,69,370	1,000	11,200	0	3,57,170	3,68,370
				02. Wages	Voted-Sixth-Schedule-Khasi		1933	Voucher	11,563	0	0	0	11,563	11,563
				Total Object Head-- 2 :					11,563	0	0	0	11,563	11,563
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2099	Voucher	1,650	0	0	0	1,650	1,650
				Total Object Head-- 13 :					1,650	0	0	0	1,650	1,650
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2401	Voucher	50,000	0	0	0	50,000	50,000
				Total Object Head-- 21 :					50,000	0	0	0	50,000	50,000
				Total Sub Head :					4,32,583	1,000	11,200	0	4,20,383	4,31,583
				Total Minor Head 105 :					4,32,583	1,000	11,200	0	4,20,383	4,31,583
				Total Sub Major Head 0 :					74,89,693	26,500	4,75,850	57,200	69,30,143	74,63,193
				Total Major Head 2403 :					74,89,693	26,500	4,75,850	57,200	69,30,143	74,63,193
				Total of Month :					74,89,693	26,500	4,75,850	57,200	69,30,143	74,63,193

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	2,86,000	0	25,000	0	2,61,000	2,86,000							
							1069	Voucher	4,38,665	0	41,500	15,400	3,81,765	4,38,665							
					Total Object Head-- 1 :								7,24,665	0	66,500	15,400	6,42,765	7,24,665			
					02. Wages	Voted-Sixth-Schedule-Khasi	2584	Voucher	11,563	0	0	0	11,563	11,563							
							Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563	
					Total Sub Head :								7,36,228	0	66,500	15,400	6,54,328	7,36,228			
					Total Minor Head 1 :								7,36,228	0	66,500	15,400	6,54,328	7,36,228			
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	4,60,520	0	39,050	0	4,21,470	4,60,520				
										Total Object Head-- 1 :								4,60,520	0	39,050	0
								02. Wages	Voted-Sixth-Schedule-Khasi	2585	Voucher	11,563	0	0	0	11,563	11,563				
Total Object Head-- 2 :										11,563	0	0	0	11,563	11,563						
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3253	Voucher	3,500				0	0	0	3,500	3,500									
		3255	Voucher	6,660				0	0	0	6,660	6,660									
		3258	Voucher	5,040				0	0	0	5,040	5,040									
Total Object Head-- 11 :								15,200	0	0	0	15,200	15,200								
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1076	Voucher	10,000				0	0	0	10,000	10,000									

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02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				4,97,283	0	39,050	0	4,58,233	4,97,283
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	2,42,960	0	10,000	0	2,32,960	2,42,960	
					Voted-Sixth-Schedule-Khasi	1068	Voucher	12,91,525	0	1,06,700	6,600	11,78,225	12,91,525	
					Voted-Sixth-Schedule-Khasi	2240	Voucher	24,875	0	4,000	0	20,875	24,875	
					Total Object Head-- 1 :			15,59,360	0	1,20,700	6,600	14,32,060	15,59,360	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1075	Voucher	1,500	0	0	0	1,500	1,500	
					Voted-Sixth-Schedule-Khasi	1678	Voucher	1,895	0	0	0	1,895	1,895	
					Total Object Head-- 13 :			3,395	0	0	0	3,395	3,395	
					Total Sub Head :			15,62,755	0	1,20,700	6,600	14,35,455	15,62,755	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	2,60,390	0	23,000	0	2,37,390	2,60,390	
					Total Object Head-- 1 :			2,60,390	0	23,000	0	2,37,390	2,60,390	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1074	Voucher	10,200	0	0	0	10,200	10,200	
					Total Object Head-- 13 :			10,200	0	0	0	10,200	10,200	
					Total Sub Head :			2,70,590	0	23,000	0	2,47,590	2,70,590	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	11,39,270	0	76,500	8,800	10,53,970	11,39,270	
					Voted-Sixth-	2243								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2243	Voucher	48,717	0	0	0	48,717	48,717
Total Object Head-- 1 :									11,87,987	0	76,500	8,800	11,02,687	11,87,987
					02. Wages	Voted-Sixth-Schedule-Khasi	2592	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	17407	Challan	-1,30,834	0	0	0	-1,30,834	-1,30,834
Total Object Head-- 6 :									-1,30,834	0	0	0	-1,30,834	-1,30,834
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1671	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	1684	Voucher	150	0	0	0	150	150
Total Object Head-- 13 :									2,150	0	0	0	2,150	2,150
Total Sub Head :									10,70,866	0	76,500	8,800	9,85,566	10,70,866
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	6,05,315	0	41,000	11,000	5,53,315	6,05,315
Total Object Head-- 1 :									6,05,315	0	41,000	11,000	5,53,315	6,05,315
					(13) Office Expenses	General-Voted	1636	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
Total Sub Head :									6,07,315	0	41,000	11,000	5,55,315	6,07,315
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2582	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									34,689	0	0	0	34,689	34,689
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)											
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1071	Voucher	13,31,015	0	64,450	8,800	12,57,765	13,31,015
Total Object Head-- 1 :									13,31,015	0	64,450	8,800	12,57,765	13,31,015
					02. Wages	Voted-Sixth-Schedule-Khasi	2583	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									13,54,141	0	64,450	8,800	12,80,891	13,54,141
Total Minor Head 101 :									53,97,639	0	3,64,700	35,200	49,97,739	53,97,639
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	2,60,470	0	21,500	4,400	2,34,570	2,60,470
Total Object Head-- 1 :									2,60,470	0	21,500	4,400	2,34,570	2,60,470
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1668	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	1681	Voucher	500	0	0	0	500	500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									2,62,970	0	21,500	4,400	2,37,070	2,62,970
Total Minor Head 102 :									2,62,970	0	21,500	4,400	2,37,070	2,62,970
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1022	Voucher	4,38,370	0	16,200	0	4,22,170	4,38,370

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance				4,38,370	0	16,200	0	4,22,170	4,38,370
					02. Wages	Voted-Sixth-Schedule-Khasi	2581	Voucher	11,563	0	0	0	11,563	11,563
									11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1676	Voucher	3,350	0	0	0	3,350	3,350
									3,350	0	0	0	3,350	3,350
					Total Object Head-- 1 :				4,53,283	0	16,200	0	4,37,083	4,53,283
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Object Head-- 13 :				3,350	0	0	0	3,350	3,350
					Total Sub Head :				4,53,283	0	16,200	0	4,37,083	4,53,283
					Total Minor Head 105 :				4,53,283	0	16,200	0	4,37,083	4,53,283
					Total Sub Major Head 0 :				68,50,120	0	4,68,900	55,000	63,26,220	68,50,120
					Total Major Head 2403 :				68,50,120	0	4,68,900	55,000	63,26,220	68,50,120
					Total of Month :				68,50,120	0	4,68,900	55,000	63,26,220	68,50,120
					Total of DDO 100002 :				4,35,07,833	1,56,500	29,22,700	3,41,000	4,00,87,633	4,33,51,333
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													4,33,51,333	
Summary of DDO wise expenditure														
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						44,68,918

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong

Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	68,260
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,250
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6,250
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,32,634
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	68,260
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,200
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	32,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97,47,275
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,373

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Shillong

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District ShillongSummary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,71,424
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	41,777
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4,700
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	42,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74,69,647
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	68,260
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-1,30,834
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	43,88,948
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	2,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	8,500
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	8,000
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,04,780
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	80,75,221
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	38,046
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	11,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	20,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,71,296
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	5,000

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District ShillongSummary of DDO wise expenditure**Equipments**

2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,77,522
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	23,126
2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
							4,33,51,333

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1106	Voucher	1,17,958	0	30,000	0	87,958	1,17,958
						Voted-Sixth-Schedule-Khasi	1107	Voucher	5,84,563	6,000	42,000	8,800	5,27,763	5,78,563
Total Object Head-- I :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total Sub Head :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total Minor Head I :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total Sub Major Head 0 :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total Major Head 2403 :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521
Total of Month :									7,02,521	6,000	72,000	8,800	6,15,721	6,96,521

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1477	Voucher	45,614	1,000	12,500	2,200	29,914	44,614
						Voted-Sixth-Schedule-Khasi	374	Voucher	5,82,322	6,000	52,000	8,800	5,15,522	5,76,322
						Voted-Sixth-Schedule-Khasi	826	Voucher	1,17,958	0	30,000	0	87,958	1,17,958
Total Object Head-- I :									7,45,894	7,000	94,500	11,000	6,33,394	7,38,894
				02. Wages		Voted-Sixth-	2205	Voucher	44,415	0	0	0	44,415	44,415

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				44,415	0	0	0	44,415	44,415
Total Object Head-- 2 :									44,415	0	0	0	44,415	44,415
Total Sub Head :									7,90,309	7,000	94,500	11,000	6,77,809	7,83,309
Total Minor Head 1 :									7,90,309	7,000	94,500	11,000	6,77,809	7,83,309
Total Sub Major Head 0 :									7,90,309	7,000	94,500	11,000	6,77,809	7,83,309
Total Major Head 2403 :									7,90,309	7,000	94,500	11,000	6,77,809	7,83,309
Total of Month :									7,90,309	7,000	94,500	11,000	6,77,809	7,83,309

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2205	Voucher	1,47,634	0	0	0	1,47,634	1,47,634
						Voted-Sixth-Schedule-Khasi	2560	Voucher	29,337	0	0	0	29,337	29,337
						Voted-Sixth-Schedule-Khasi	655	Voucher	1,17,958	0	30,000	0	87,958	1,17,958
						Voted-Sixth-Schedule-Khasi	687	Voucher	6,30,177	7,000	60,000	11,000	5,52,177	6,23,177
Total Object Head-- 1 :									9,25,106	7,000	90,000	11,000	8,17,106	9,18,106
				02. Wages		Voted-Sixth-Schedule-Khasi	1151	Voucher	44,415	0	0	0	44,415	44,415
Total Object Head-- 2 :									44,415	0	0	0	44,415	44,415

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521
			Total Minor Head 1 :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521
			Total Sub Major Head 0 :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521
			Total Major Head 2403 :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521
			Total of Month :						9,69,521	7,000	90,000	11,000	8,61,521	9,62,521

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	918	Voucher	1,20,625	0	30,000	0	90,625	1,20,625			
						Voted-Sixth-Schedule-Khasi	930	Voucher	6,43,830	7,000	70,000	11,000	5,55,830	6,36,830			
					Total Object Head-- 1 :							7,64,455	7,000	1,00,000	11,000	6,46,455	7,57,455
					02. Wages	Voted-Sixth-Schedule-Khasi	1559	Voucher	46,530	0	0	0	46,530	46,530			
			Total Object Head-- 2 :						46,530	0	0	0	46,530	46,530			
2403	00	001	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2291	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 11 :							30,000	0	0	0	30,000	30,000
			Total Sub Head :						8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985			

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001			Total Minor Head 1 :				8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985
					Total Sub Major Head 0 :				8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985
					Total Major Head 2403 :				8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985
					Total of Month :				8,40,985	7,000	1,00,000	11,000	7,22,985	8,33,985

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	1,24,000	0	30,000	0	94,000	1,24,000
						Voted-Sixth-Schedule-Khasi	1070	Voucher	6,60,876	7,000	69,500	11,000	5,73,376	6,53,876
					Total Object Head-- 1 :				7,84,876	7,000	99,500	11,000	6,67,376	7,77,876
					02. Wages	Voted-Sixth-Schedule-Khasi	1340	Voucher	42,300	0	0	0	42,300	42,300
					Total Object Head-- 2 :				42,300	0	0	0	42,300	42,300
					Total Sub Head :				8,27,176	7,000	99,500	11,000	7,09,676	8,20,176
					Total Minor Head 1 :				8,27,176	7,000	99,500	11,000	7,09,676	8,20,176
					Total Sub Major Head 0 :				8,27,176	7,000	99,500	11,000	7,09,676	8,20,176
					Total Major Head 2403 :				8,27,176	7,000	99,500	11,000	7,09,676	8,20,176

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									8,27,176	7,000	99,500	11,000	7,09,676	8,20,176	

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2738	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						General-Voted	2795	Voucher	3,60,000	0	0	0	3,60,000	3,60,000	
						General-Voted	3031	Voucher	3,48,000	0	0	0	3,48,000	3,48,000	
						Voted-Sixth-Schedule-Khasi	3084	Voucher	1,63,500	0	0	0	1,63,500	1,63,500	
Total Object Head-- 27 :									9,71,500	0	0	0	9,71,500	9,71,500	
Total Sub Head :									9,71,500	0	0	0	9,71,500	9,71,500	
Total Minor Head 53 :									9,71,500	0	0	0	9,71,500	9,71,500	
Total Sub Major Head 7 :									9,71,500	0	0	0	9,71,500	9,71,500	
Total Major Head 2216 :									9,71,500	0	0	0	9,71,500	9,71,500	

2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	1,24,000	0	30,000	0	94,000	1,24,000
						Voted-Sixth-Schedule-Khasi	1065	Voucher	6,63,090	85	79,000	11,000	5,73,005	6,63,005
Total Object Head-- 1 :									7,87,090	85	1,09,000	11,000	6,67,005	7,87,005
			02. Wages			Voted-Sixth-	1510	Voucher	44,415	0	0	0	44,415	44,415

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				44,415	0	0	0	44,415	44,415
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1667	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
					16. Publications	Voted-Sixth-Schedule-Khasi	1675	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 16 :				10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1683	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1673	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 51 :				40,000	0	0	0	40,000	40,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1508	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 52 :				19,000	0	0	0	19,000	19,000
					Total Sub Head :				10,00,505	85	1,09,000	11,000	8,80,420	10,00,420
					Total Minor Head 1 :				10,00,505	85	1,09,000	11,000	8,80,420	10,00,420
	800		(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	2758	Voucher	4,77,500	0	0	0	4,77,500	4,77,500
						Voted-Sixth-Schedule-Khasi	2883	Voucher	1,30,000	0	0	0	1,30,000	1,30,000
						Voted-Sixth-Schedule-Khasi	3096	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 27 :				6,27,500	0	0	0	6,27,500	6,27,500

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings		Total Sub Head :				6,27,500	0	0	0	6,27,500	6,27,500
					Total Minor Head 800 :				6,27,500	0	0	0	6,27,500	6,27,500
					Total Sub Major Head 0 :				16,28,005	85	1,09,000	11,000	15,07,920	16,27,920
					Total Major Head 2403 :				16,28,005	85	1,09,000	11,000	15,07,920	16,27,920
					Total of Month :				25,99,505	85	1,09,000	11,000	24,79,420	25,99,420
					Total of DDO 100004 :				67,30,017	34,085	5,65,000	63,800	60,67,132	66,95,932

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

66,95,932

Summary of DDO wise expenditure

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted								7,08,000
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi								2,63,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								46,75,857
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi								2,22,075

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong

Summary of DDO wise expenditure

2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi	10,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	40,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	19,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	4,77,500
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,50,000
							66,95,932

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	11,85,074	8,000	1,14,440	24,200	10,38,434	11,77,074					
						General-Voted	1131	Voucher	1,744	0	0	0	1,744	1,744					
						General-Voted	1298	Voucher	2,74,590	0	43,000	0	2,31,590	2,74,590					
						General-Voted	1385	Voucher	14,796	0	0	0	14,796	14,796					
						General-Voted	1471	Challan	-14,102	0	0	0	-14,102	-14,102					
						General-Voted	1718	Voucher	44,876	0	0	0	44,876	44,876					
						General-Voted	1719	Voucher	99,777	0	15,000	0	84,777	99,777					
						Total Object Head-- I :								16,06,755	8,000	1,72,440	24,200	14,02,115	15,98,755
		Total Sub Head :								16,06,755	8,000	1,72,440	24,200	14,02,115	15,98,755				
		Total Minor Head 102 :								16,06,755	8,000	1,72,440	24,200	14,02,115	15,98,755				
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1174	Voucher	61,499	0	3,500	0	57,999	61,499					
						Voted-Sixth-Schedule-Khasi	1436	Voucher	71,415	0	0	0	71,415	71,415					
						Total Object Head-- I :								1,32,914	0	3,500	0	1,29,414	1,32,914
						Total Sub Head :								1,32,914	0	3,500	0	1,29,414	1,32,914
		Total Minor Head 104 :								1,32,914	0	3,500	0	1,29,414	1,32,914				
107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1133	Voucher	1,74,633	3,000	8,500	6,600	1,56,533	1,71,633							
				Total Object Head-- I :								1,74,633	3,000	8,500	6,600	1,56,533	1,71,633		
				Total Sub Head :								1,74,633	3,000	8,500	6,600	1,56,533	1,71,633		
	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	1472	Challan	-4,000	0	0	0	-4,000	-4,000							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	-4,000	0	0	0	-4,000	-4,000
									Total Sub Head :	-4,000	0	0	0	-4,000	-4,000
									Total Minor Head 107 :	1,70,633	3,000	8,500	6,600	1,52,533	1,67,633
									Total Sub Major Head 0 :	19,10,302	11,000	1,84,440	30,800	16,84,062	18,99,302
									Total Major Head 2403 :	19,10,302	11,000	1,84,440	30,800	16,84,062	18,99,302
									Total of Month :	19,10,302	11,000	1,84,440	30,800	16,84,062	18,99,302

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	4,21,880	0	58,000	0	3,63,880	4,21,880	
						General-Voted	38	Voucher	11,84,590	8,000	1,06,440	24,200	10,45,950	11,76,590	
									Total Object Head-- 1 :	16,06,470	8,000	1,64,440	24,200	14,09,830	15,98,470
									Total Object Head-- 2 :	44,760	0	0	0	44,760	44,760
									Total Sub Head :	16,51,230	8,000	1,64,440	24,200	14,54,590	16,43,230
									Total Minor Head 102 :	16,51,230	8,000	1,64,440	24,200	14,54,590	16,43,230
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1597	Voucher	63,554	0	3,500	0	60,054	63,554	

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance				63,554	0	3,500	0	60,054	63,554
					02. Wages	Voted-Sixth-Schedule-Khasi	2203	Voucher	686	0	0	0	686	686
						Voted-Sixth-Schedule-Khasi	2204	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 1 :				23,066	0	0	0	23,066	23,066
					Total Sub Head :				86,620	0	3,500	0	83,120	86,620
					Total Minor Head 104 :				86,620	0	3,500	0	83,120	86,620
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	1,74,633	3,000	8,500	6,600	1,56,533	1,71,633
					Total Object Head-- 1 :				1,74,633	3,000	8,500	6,600	1,56,533	1,71,633
					02. Wages	General-Voted	2141	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				1,85,823	3,000	8,500	6,600	1,67,723	1,82,823
					Total Minor Head 107 :				1,85,823	3,000	8,500	6,600	1,67,723	1,82,823
					Total Sub Major Head 0 :				19,23,673	11,000	1,76,440	30,800	17,05,433	19,12,673
					Total Major Head 2403 :				19,23,673	11,000	1,76,440	30,800	17,05,433	19,12,673
					Total of Month :				19,23,673	11,000	1,76,440	30,800	17,05,433	19,12,673

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	11,86,718	8,000	1,06,440	24,200	10,48,078	11,78,718									
						General-Voted	144	Voucher	4,21,880	0	58,000	0	3,63,880	4,21,880									
						General-Voted	2877	Voucher	1,06,163	0	0	0	1,06,163	1,06,163									
						General-Voted	2878	Voucher	3,472	0	0	0	3,472	3,472									
						General-Voted	2882	Voucher	2,76,073	0	0	0	2,76,073	2,76,073									
					Total Object Head-- 1 :								19,94,306	8,000	1,64,440	24,200	17,97,666	19,86,306					
					02. Wages					General-Voted	2056	Voucher	46,252	0	0	0	46,252	46,252					
					Total Object Head-- 2 :								46,252	0	0	0	46,252	46,252					
					Total Sub Head :								20,40,558	8,000	1,64,440	24,200	18,43,918	20,32,558					
					Total Minor Head 102 :								20,40,558	8,000	1,64,440	24,200	18,43,918	20,32,558					
							104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2718	Voucher	14,586	0	0	0	14,586	14,586				
											Voted-Sixth-Schedule-Khasi	672	Voucher	63,554	0	3,500	0	60,054	63,554				
										Total Object Head-- 1 :								78,140	0	3,500	0	74,640	78,140
										02. Wages					Voted-Sixth-Schedule-Khasi	2097	Voucher	23,126	0	0	0	23,126	23,126
										Voted-Sixth-Schedule-Khasi	2098	Voucher	5,124	0	0	0	5,124	5,124					
										Voted-Sixth-Schedule-Khasi	2100	Voucher	6,552	0	0	0	6,552	6,552					
Total Object Head-- 2 :										34,802	0	0	0	34,802	34,802								
Total Sub Head :										1,12,942	0	3,500	0	1,09,442	1,12,942								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
				Total Minor Head 104 :					1,12,942	0	3,500	0	1,09,442	1,12,942		
2403	00	104		(01) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	172	Voucher	1,74,633	3,000	8,500	6,600	1,56,533	1,71,633		
						General-Voted	2884	Voucher	39,897	0	0	0	39,897	39,897		
				Total Object Head-- 1 :					2,14,530	3,000	8,500	6,600	1,96,430	2,11,530		
				02. Wages		General-Voted	2055	Voucher	11,563	0	0	0	11,563	11,563		
				Total Object Head-- 2 :					11,563	0	0	0	11,563	11,563		
				Total Sub Head :					2,26,093	3,000	8,500	6,600	2,07,993	2,23,093		
				Total Minor Head 107 :					2,26,093	3,000	8,500	6,600	2,07,993	2,23,093		
				Total Sub Major Head 0 :					23,79,593	11,000	1,76,440	30,800	21,61,353	23,68,593		
				Total Major Head 2403 :					23,79,593	11,000	1,76,440	30,800	21,61,353	23,68,593		
				Total of Month :					23,79,593	11,000	1,76,440	30,800	21,61,353	23,68,593		
Month of Account: JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	001		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		General-Voted	1921	Voucher	2,96,737	0	0	0	2,96,737	2,96,737
				Total Object Head-- 14 :					2,96,737	0	0	0	2,96,737	2,96,737		
				Total Sub Head :					2,96,737	0	0	0	2,96,737	2,96,737		
				Total Minor Head 1 :					2,96,737	0	0	0	2,96,737	2,96,737		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2714	Voucher	45,000	0	0	0	45,000	45,000
						General-Voted	628	Voucher	4,31,750	0	58,000	0	3,73,750	4,31,750
						General-Voted	634	Voucher	12,11,855	8,000	1,09,940	24,200	10,69,715	12,03,855
						Total Object Head-- 1 :			16,88,605	8,000	1,67,940	24,200	14,88,465	16,80,605
					02. Wages	General-Voted	2534	Voucher	44,760	0	0	0	44,760	44,760
						Total Object Head-- 2 :			44,760	0	0	0	44,760	44,760
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2535	Voucher	3,623	0	0	0	3,623	3,623
						General-Voted	2536	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-- 11 :			8,623	0	0	0	8,623	8,623
					Total Sub Head :				17,41,988	8,000	1,67,940	24,200	15,41,848	17,33,988
					Total Minor Head 102 :				17,41,988	8,000	1,67,940	24,200	15,41,848	17,33,988
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1009	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Khasi	951	Voucher	64,880	0	3,500	0	61,380	64,880
						Total Object Head-- 1 :			78,880	0	3,500	0	75,380	78,880
					02. Wages	Voted-Sixth-Schedule-Khasi	2506	Voucher	22,380	0	0	0	22,380	22,380
						Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380
					Total Sub Head :				1,01,260	0	3,500	0	97,760	1,01,260
					Total Minor Head 104 :				1,01,260	0	3,500	0	97,760	1,01,260

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	654	Voucher	1,78,260	3,000	8,500	6,600	1,60,160	1,75,260
Total Object Head-- 1 :									1,78,260	3,000	8,500	6,600	1,60,160	1,75,260
					02. Wages	General-Voted	2532	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1920	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 11 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									1,92,450	3,000	8,500	6,600	1,74,350	1,89,450
Total Minor Head 107 :									1,92,450	3,000	8,500	6,600	1,74,350	1,89,450
Total Sub Major Head 0 :									23,32,435	11,000	1,79,940	30,800	21,10,695	23,21,435
Total Major Head 2403 :									23,32,435	11,000	1,79,940	30,800	21,10,695	23,21,435
Total of Month :									23,32,435	11,000	1,79,940	30,800	21,10,695	23,21,435

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	272	Voucher	63,060	0	0	0	63,060	63,060
						General-Voted	297	Voucher	4,35,750	0	68,000	0	3,67,750	4,35,750
						General-Voted	315	Voucher	11,78,715	8,000	1,36,500	24,200	10,10,015	11,70,715
Total Object Head-- 1 :									16,77,525	8,000	2,04,500	24,200	14,40,825	16,69,525

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	1809	Voucher	46,252	0	0	0	46,252	46,252							
									Total Object Head-- 2 :	46,252	0	0	0	46,252	46,252						
									16. Publications	General-Voted	1684	Voucher	5,000	0	0	0	5,000	5,000			
									Total Object Head-- 16 :	5,000	0	0	0	5,000	5,000						
									21. Materials And Supplies, Store And Equipments	General-Voted	1799	Voucher	30,000	0	0	0	30,000	30,000			
									Total Object Head-- 21 :	30,000	0	0	0	30,000	30,000						
									51.Motor Vehicles	General-Voted	2168	Voucher	45,000	0	0	0	45,000	45,000			
									Total Object Head-- 51 :	45,000	0	0	0	45,000	45,000						
									52. Machinery Equipment/Tools & Plant	General-Voted	1683	Voucher	30,000	0	0	0	30,000	30,000			
									Total Object Head-- 52 :	30,000	0	0	0	30,000	30,000						
									Total Sub Head :	18,33,777	8,000	2,04,500	24,200	15,97,077	18,25,777						
									(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1899	Voucher	2,500	0	0	0	2,500	2,500	
									Total Object Head-- 13 :	2,500	0	0	0	2,500	2,500						
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1898	Voucher	25,000	0	0	0	25,000	25,000			
									Total Object Head-- 21 :	25,000	0	0	0	25,000	25,000						
									Total Sub Head :	27,500	0	0	0	27,500	27,500						
									Total Minor Head 102 :	18,61,277	8,000	2,04,500	24,200	16,24,577	18,53,277						
									104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	66,700	0	3,500	0	63,200	66,700

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance				66,700	0	3,500	0	63,200	66,700
					02. Wages	Voted-Sixth-Schedule-Khasi	1806	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1896	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				1,14,826	0	3,500	0	1,11,326	1,14,826
					Total Minor Head 104 :				1,14,826	0	3,500	0	1,11,326	1,14,826
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	283	Voucher	1,83,440	3,000	6,000	6,600	1,67,840	1,80,440
					Total Object Head-- 1 :				1,83,440	3,000	6,000	6,600	1,67,840	1,80,440
					02. Wages	General-Voted	1807	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	General-Voted	1803	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
					21. Materials And Supplies, Store And Equipments	General-Voted	1805	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500
					51.Motor Vehicles	General-Voted	2167	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				2,15,003	3,000	6,000	6,600	1,99,403	2,12,003

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107			Total Minor Head 107 :				2,15,003	3,000	6,000	6,600	1,99,403	2,12,003
					Total Sub Major Head 0 :				21,91,106	11,000	2,14,000	30,800	19,35,306	21,80,106
					Total Major Head 2403 :				21,91,106	11,000	2,14,000	30,800	19,35,306	21,80,106
					Total of Month :				21,91,106	11,000	2,14,000	30,800	19,35,306	21,80,106

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher	4,35,750	0	68,000	0	3,67,750	4,35,750
						General-Voted	400	Voucher	21,532	0	0	0	21,532	21,532
						General-Voted	423	Voucher	12,43,875	0	1,36,500	24,200	10,83,175	12,43,875
					Total Object Head-- 1 :				17,01,157	0	2,04,500	24,200	14,72,457	17,01,157
					02. Wages	General-Voted	2000	Voucher	38,046	0	0	0	38,046	38,046
					Total Object Head-- 2 :				38,046	0	0	0	38,046	38,046
					(13) Office Expenses	General-Voted	2003	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				17,89,203	0	2,04,500	24,200	15,60,503	17,89,203
					Total Minor Head 102 :				17,89,203	0	2,04,500	24,200	15,60,503	17,89,203
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1059	Voucher	66,700	0	3,500	0	63,200	66,700

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance				66,700	0	3,500	0	63,200	66,700
					02. Wages	Voted-Sixth-Schedule-Khasi	2055	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 1 :				23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					Total Sub Head :				89,826	0	3,500	0	86,326	89,826
					Total Minor Head 104 :				89,826	0	3,500	0	86,326	89,826
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	428	Voucher	1,83,440	0	6,000	6,600	1,70,840	1,83,440
					Total Object Head-- 1 :				1,83,440	0	6,000	6,600	1,70,840	1,83,440
					02. Wages	General-Voted	1997	Voucher	5,74,420	0	0	0	5,74,420	5,74,420
						General-Voted	2006	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				5,85,983	0	0	0	5,85,983	5,85,983
					Total Sub Head :				7,69,423	0	6,000	6,600	7,56,823	7,69,423
					Total Minor Head 107 :				7,69,423	0	6,000	6,600	7,56,823	7,69,423
					Total Sub Major Head 0 :				26,48,452	0	2,14,000	30,800	24,03,652	26,48,452
					Total Major Head 2403 :				26,48,452	0	2,14,000	30,800	24,03,652	26,48,452
					Total of Month :				26,48,452	0	2,14,000	30,800	24,03,652	26,48,452
					Total of DDO 100005 :				1,33,85,561	55,000	11,45,260	1,84,800	1,20,00,501	1,33,30,561

Reconciliation Portion

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,33,30,561	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2,96,737	
2403 00 102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,02,34,818	
2403 00 102	(07) Indo-Danish Project	0	02. Wages	General-Voted	2,20,070	
2403 00 102	(07) Indo-Danish Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,623	
2403 00 102	(07) Indo-Danish Project	0	(13) Office Expenses	General-Voted	50,000	
2403 00 102	(07) Indo-Danish Project	0	16. Publications	General-Voted	5,000	
2403 00 102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	30,000	
2403 00 102	(07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted	45,000	
2403 00 102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	General-Voted	30,000	
2403 00 102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500	
2403 00 102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25,000	
	(05) Rabbit Farm Nongpiur		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong		
<u>Summary of DDO wise expenditure</u>				
2403 00 104	0	Allowance		4,86,888
2403 00 104 (05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,26,500
2403 00 104 (05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25,000
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,93,936
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	6,31,489
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3,000
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted	7,500
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	2,500
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted	10,000
2403 00 107 (08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	-4,000
				1,33,30,561

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1249	Voucher	78,674	0	8,000	0	70,674	78,674
						General-Voted	1250	Voucher	2,62,438	2,000	23,000	6,600	2,30,838	2,60,438
						General-Voted	1271	Voucher	43,74,453	21,000	4,06,800	30,800	39,15,853	43,53,453
						General-Voted	1277	Voucher	23,562	0	0	0	23,562	23,562
						General-Voted	1280	Voucher	2,74,979	0	24,000	0	2,50,979	2,74,979
						General-Voted	1282	Voucher	29,285	0	0	0	29,285	29,285
						General-Voted	1285	Voucher	17,596	0	0	0	17,596	17,596
						General-Voted	1288	Voucher	7,854	0	0	0	7,854	7,854
						General-Voted	1290	Voucher	22,886	0	0	0	22,886	22,886
						General-Voted	1331	Voucher	85,558	0	0	0	85,558	85,558
						General-Voted	1332	Voucher	4,00,911	0	0	0	4,00,911	4,00,911
						General-Voted	1383	Voucher	3,67,305	0	0	0	3,67,305	3,67,305
						General-Voted	1384	Voucher	1,26,854	0	0	0	1,26,854	1,26,854
						General-Voted	2708	Challan	-12,700	0	0	0	-12,700	-12,700
						Total Object Head-- 1 :			60,59,655	23,000	4,61,800	37,400	55,37,455	60,36,655
						6. Medical Treatment	1572	Challan	-1,12,500	0	0	0	-1,12,500	-1,12,500
						Total Object Head-- 6 :			-1,12,500	0	0	0	-1,12,500	-1,12,500
						Total Sub Head :			59,47,155	23,000	4,61,800	37,400	54,24,955	59,24,155
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1235	Voucher	2,51,444	3,000	16,500	4,400	2,27,544	2,48,444
						Voted-Sixth-Schedule-Khasi	1238	Voucher	7,243	0	0	0	7,243	7,243
						Voted-Sixth-Schedule-Khasi	1240	Voucher	21,730	0	0	0	21,730	21,730

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance				2,80,417	3,000	16,500	4,400	2,56,517	2,77,417
Total Object Head-- 1 :									2,80,417	3,000	16,500	4,400	2,56,517	2,77,417
Total Sub Head :									2,80,417	3,000	16,500	4,400	2,56,517	2,77,417
Total Minor Head 102 :									62,27,572	26,000	4,78,300	41,800	56,81,472	62,01,572
Total Sub Major Head 0 :									62,27,572	26,000	4,78,300	41,800	56,81,472	62,01,572
Total Major Head 2403 :									62,27,572	26,000	4,78,300	41,800	56,81,472	62,01,572
Total of Month :									62,27,572	26,000	4,78,300	41,800	56,81,472	62,01,572

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1432	Voucher	2,74,979	0	35,250	0	2,39,729	2,74,979
									2,85,166	2,000	23,000	6,600	2,53,566	2,83,166
									78,674	0	8,000	0	70,674	78,674
									25,338	0	0	0	25,338	25,338
									43,36,048	21,000	3,79,930	30,800	39,04,318	43,15,048
Total Object Head-- 1 :									50,00,205	23,000	4,46,180	37,400	44,93,625	49,77,205
					02. Wages	General-Voted	2277	Voucher	33,573	0	0	0	33,573	33,573
Total Object Head-- 2 :									33,573	0	0	0	33,573	33,573
Total Sub Head :									50,33,778	23,000	4,46,180	37,400	45,27,198	50,10,778

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																	
Month of Account: MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	2,50,599	3,000	16,500	4,400	2,26,699	2,47,599			
Total Object Head-- 1 :									2,50,599	3,000	16,500	4,400	2,26,699	2,47,599			
Total Sub Head :									2,50,599	3,000	16,500	4,400	2,26,699	2,47,599			
Total Minor Head 102 :									52,84,377	26,000	4,62,680	41,800	47,53,897	52,58,377			
Total Sub Major Head 0 :									52,84,377	26,000	4,62,680	41,800	47,53,897	52,58,377			
Total Major Head 2403 :									52,84,377	26,000	4,62,680	41,800	47,53,897	52,58,377			
Total of Month :									52,84,377	26,000	4,62,680	41,800	47,53,897	52,58,377			
Month of Account: JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	43,40,652	22,695	3,77,930	30,800	39,09,227	43,17,957			
									General-Voted	153	Voucher	2,74,979	0	35,250	0	2,39,729	2,74,979
									General-Voted	158	Voucher	78,674	0	8,000	0	70,674	78,674
									General-Voted	159	Voucher	2,85,166	2,000	23,000	6,600	2,53,566	2,83,166
									General-Voted	2286	Voucher	67,386	0	0	0	67,386	67,386
									General-Voted	2300	Voucher	18,711	0	0	0	18,711	18,711
									General-Voted	2302	Voucher	64,610	0	0	0	64,610	64,610
									General-Voted	2309	Voucher	9,96,511	0	0	0	9,96,511	9,96,511
									General-Voted	3069	Voucher	15,015	0	0	0	15,015	15,015

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3070	Voucher	21,975	0	0	0	21,975	21,975
						General-Voted	3297	Voucher	39,006	0	0	39,006	39,006	
						General-Voted	3298	Voucher	33,800	0	9,000	0	24,800	33,800
					Total Object Head-- 1 :			62,36,485	24,695	4,53,180	37,400	57,21,210	62,11,790	
					02. Wages	General-Voted	1555	Voucher	34,689	0	0	34,689	34,689	
						General-Voted	170	Voucher	33,570	0	0	33,570	33,570	
			Total Object Head-- 2 :			68,259	0	0	0	68,259	68,259			
			Total Sub Head :			63,04,744	24,695	4,53,180	37,400	57,89,469	62,80,049			
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2524	Voucher	58,476	0	0	58,476	58,476	
						Voted-Sixth-Schedule-Khasi	665	Voucher	2,50,784	4,380	16,500	4,400	2,25,504	2,46,404
						Total Object Head-- 1 :			3,09,260	4,380	16,500	4,400	2,83,980	3,04,880
						Total Sub Head :			3,09,260	4,380	16,500	4,400	2,83,980	3,04,880
Total Minor Head 102 :				66,14,004	29,075	4,69,680	41,800	60,73,449	65,84,929					
Total Sub Major Head 0 :				66,14,004	29,075	4,69,680	41,800	60,73,449	65,84,929					
Total Major Head 2403 :				66,14,004	29,075	4,69,680	41,800	60,73,449	65,84,929					
Total of Month :				66,14,004	29,075	4,69,680	41,800	60,73,449	65,84,929					

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1324	Voucher	61,568	0	0	0	61,568	61,568
Total Object Head-- 14 :									61,568	0	0	0	61,568	61,568
Total Sub Head :									61,568	0	0	0	61,568	61,568
Total Minor Head 1 :									61,568	0	0	0	61,568	61,568
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1597	Voucher	7,475	0	0	0	7,475	7,475
						General-Voted	1999	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2092	Voucher	57,504	0	0	0	57,504	57,504
						General-Voted	2370	Voucher	20,229	0	0	0	20,229	20,229
						General-Voted	2531	Voucher	84,475	0	0	0	84,475	84,475
						General-Voted	2873	Voucher	1,18,000	0	0	0	1,18,000	1,18,000
						General-Voted	626	Voucher	2,81,105	0	35,250	0	2,45,855	2,81,105
						General-Voted	648	Voucher	40,65,039	24,177	3,65,930	30,800	36,44,132	40,40,862
						General-Voted	656	Voucher	2,91,430	2,000	23,000	6,600	2,59,830	2,89,430
						General-Voted	657	Voucher	2,44,826	0	0	0	2,44,826	2,44,826
Total Object Head-- 1 :									51,84,083	26,177	4,24,180	37,400	46,96,326	51,57,906
					02. Wages	General-Voted	2616	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2387	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	2615	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2990	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	2992	Voucher	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2994	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2995	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2997	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 11 :			59,000	0	0	0	59,000	59,000	
			Total Sub Head :			52,76,653	26,177	4,24,180	37,400	47,88,896	52,50,476			
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2214	Voucher	9,720	0	0	0	9,720	9,720
						Voted-Sixth-Schedule-Khasi	944	Voucher	25,860	0	0	25,860	25,860	
						Voted-Sixth-Schedule-Khasi	945	Voucher	2,30,240	4,000	16,500	4,400	2,05,340	2,26,240
						Total Object Head-- 1 :			2,65,820	4,000	16,500	4,400	2,40,920	2,61,820
			Total Sub Head :			2,65,820	4,000	16,500	4,400	2,40,920	2,61,820			
Total Minor Head 102 :			55,42,473	30,177	4,40,680	41,800	50,29,816	55,12,296						
Total Sub Major Head 0 :			56,04,041	30,177	4,40,680	41,800	50,91,384	55,73,864						
Total Major Head 2403 :			56,04,041	30,177	4,40,680	41,800	50,91,384	55,73,864						
Total of Month :			56,04,041	30,177	4,40,680	41,800	50,91,384	55,73,864						

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1692	Voucher	18,047	0	0	0	18,047	18,047
Total Object Head-- 14 :									18,047	0	0	0	18,047	18,047
Total Sub Head :									18,047	0	0	0	18,047	18,047
Total Minor Head 1 :									18,047	0	0	0	18,047	18,047
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1422	Voucher	21,767	0	0	0	21,767	21,767
						General-Voted	265	Voucher	44,49,236	24,000	3,69,000	30,800	40,25,436	44,25,236
						General-Voted	267	Voucher	2,99,060	2,000	23,000	6,600	2,67,460	2,97,060
						General-Voted	271	Voucher	84,375	0	0	0	84,375	84,375
						General-Voted	285	Voucher	84,375	0	8,000	0	76,375	84,375
						General-Voted	302	Voucher	2,88,933	0	35,250	0	2,53,683	2,88,933
Total Object Head-- 1 :									52,27,746	26,000	4,35,250	37,400	47,29,096	52,01,746
					02. Wages	General-Voted	1798	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
					(13) Office Expenses	General-Voted	1281	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000
					21.Materials And Supplies, Store And Equipments	General-Voted	1810	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 21 :									30,000	0	0	0	30,000	30,000
					26. Advertising Sales And Publicity Expenses	General-Voted	1280	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 26 :									3,500	0	0	0	3,500	3,500
					51.Motor Vehicles	General-Voted	1279	Voucher	3,000	0	0	0	3,000	3,000

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles				3,000	0	0	0	3,000	3,000
					52.Machinery Equipment/Tools & Plant	General-Voted	1812	Voucher	22,500	0	0	0	22,500	22,500
									22,500	0	0	0	22,500	22,500
									53,71,435	26,000	4,35,250	37,400	48,72,785	53,45,435
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	2,63,072	4,000	16,500	4,400	2,38,172	2,59,072
									2,63,072	4,000	16,500	4,400	2,38,172	2,59,072
									2,63,072	4,000	16,500	4,400	2,38,172	2,59,072
									56,34,507	30,000	4,51,750	41,800	51,10,957	56,04,507
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	14954	Challan	-50,000	0	0	0	-50,000	-50,000
									-50,000	0	0	0	-50,000	-50,000
									-50,000	0	0	0	-50,000	-50,000
									56,02,554	30,000	4,51,750	41,800	50,79,004	55,72,554
									56,02,554	30,000	4,51,750	41,800	50,79,004	55,72,554
									56,02,554	30,000	4,51,750	41,800	50,79,004	55,72,554

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)	
										8009	7610

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3146	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	367	Voucher	2,88,933	0	35,250	0	2,53,683	2,88,933
						General-Voted	394	Voucher	2,99,060	0	23,000	6,600	2,69,460	2,99,060
						General-Voted	401	Voucher	43,34,389	24,000	3,71,500	30,800	39,08,089	43,10,389
						General-Voted	403	Voucher	84,760	0	0	0	84,760	84,760
						Total Object Head-- 1 :			50,21,142	24,000	4,29,750	37,400	45,29,992	49,97,142
					02. Wages	General-Voted	2507	Voucher	34,689	0	0	0	34,689	34,689
						Total Object Head-- 2 :			34,689	0	0	0	34,689	34,689
					6. Medical Treatment	General-Voted	2142	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- 6 :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Head :			52,05,831	24,000	4,29,750	37,400	47,14,681	51,81,831
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	1,82,280	4,000	6,500	4,400	1,67,380	1,78,280
						Total Object Head-- 1 :			1,82,280	4,000	6,500	4,400	1,67,380	1,78,280
						Total Sub Head :			1,82,280	4,000	6,500	4,400	1,67,380	1,78,280
						Total Minor Head 102 :			53,88,111	28,000	4,36,250	41,800	48,82,061	53,60,111
						Total Sub Major Head 0 :			53,88,111	28,000	4,36,250	41,800	48,82,061	53,60,111
						Total Major Head 2403 :			53,88,111	28,000	4,36,250	41,800	48,82,061	53,60,111
						Total of Month :			53,88,111	28,000	4,36,250	41,800	48,82,061	53,60,111
						Total of DDO 100006 :			3,47,20,659	1,69,252	27,39,340	2,50,800	3,15,61,267	3,45,51,407

**Voucher Wise Expenditure Report
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Shillong**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

3,45,51,407

Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	79,615
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,25,82,444
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	2,04,780
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted	37,500
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	59,000
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	50,000
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	30,000
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	3,500
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	General-Voted	3,000
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted	22,500
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,29,068
			(29) Scheme For Ai Production Centre Of Pig		02. Wages	General-Voted	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department :	A.H and Vety Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong	
<u>Summary of DDO wise expenditure</u>		
2403 00 105	0	-50,000
		3,45,51,407

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1128	Voucher	43,011	0	0	0	43,011	43,011								
						General-Voted	1180	Voucher	70,213	0	0	0	70,213	70,213								
						General-Voted	1300	Voucher	1,39,186	0	25,000	0	1,14,186	1,39,186								
					Total Object Head-- 1 :								2,52,410	0	25,000	0	2,27,410	2,52,410				
					Total Sub Head :								2,52,410	0	25,000	0	2,27,410	2,52,410				
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1386	Voucher	2,70,568	5,049	29,000	6,600	2,29,919	2,65,519						
								Total Object Head-- 1 :								2,70,568	5,049	29,000	6,600	2,29,919	2,65,519	
								Total Sub Head :								2,70,568	5,049	29,000	6,600	2,29,919	2,65,519	
					Total Minor Head 101 :								5,22,978	5,049	54,000	6,600	4,57,329	5,17,929				
					113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1125	Voucher	4,82,556	3,000	79,000	11,000	3,89,556	4,79,556					
									General-Voted	1293	Voucher	1,43,090	0	11,000	0	1,32,090	1,43,090					
									Total Object Head-- 1 :								6,25,646	3,000	90,000	11,000	5,21,646	6,22,646
									Total Sub Head :								6,25,646	3,000	90,000	11,000	5,21,646	6,22,646
					Total Minor Head 113 :								6,25,646	3,000	90,000	11,000	5,21,646	6,22,646				
Total Sub Major Head 0 :								11,48,624	8,049	1,44,000	17,600	9,78,975	11,40,575									
Total Major Head 2403 :								11,48,624	8,049	1,44,000	17,600	9,78,975	11,40,575									
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1139	Voucher	25,338	0	0	0	25,338	25,338								
						General-Voted	1140	Voucher	4,80,556	1,000	20,000	8,800	4,50,756	4,79,556								
						General-Voted	1260	Voucher	1,24,652	0	29,500	0	95,152	1,24,652								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance				6,30,546	1,000	49,500	8,800	5,71,246	6,29,546
Total Object Head-- 1 :									6,30,546	1,000	49,500	8,800	5,71,246	6,29,546
Total Sub Head :									6,30,546	1,000	49,500	8,800	5,71,246	6,29,546
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1141	Voucher	3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Object Head-- 1 :									3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Sub Head :									3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Minor Head 4 :									9,88,265	3,000	92,730	15,400	8,77,135	9,85,265
Total Sub Major Head 3 :									9,88,265	3,000	92,730	15,400	8,77,135	9,85,265
Total Major Head 2415 :									9,88,265	3,000	92,730	15,400	8,77,135	9,85,265
Total of Month :									21,36,889	11,049	2,36,730	33,000	18,56,110	21,25,840

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2087	Voucher	73,179	0	0	0	73,179	73,179
Total Object Head-- 14 :									73,179	0	0	0	73,179	73,179
Total Sub Head :									73,179	0	0	0	73,179	73,179
Total Minor Head 1 :									73,179	0	0	0	73,179	73,179
		101	(09) Animal Disease	0	(01) Salaries, Sumtuary	General-Voted	1431	Voucher	70,213	0	0	0	70,213	70,213

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	42	Voucher	41,578	0	0	0	41,578	41,578						
						General-Voted	567	Voucher	1,39,186	0	25,000	0	1,14,186	1,39,186						
					Total Object Head-- 1 :					2,50,977	0	25,000	0	2,25,977	2,50,977					
					Total Sub Head :					2,50,977	0	25,000	0	2,25,977	2,50,977					
					Total Minor Head 101 :					2,50,977	0	25,000	0	2,25,977	2,50,977					
					2415	03	004	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2275	Voucher	27,640	0	0	0	27,640	27,640	
											General-Voted	570	Voucher	1,43,090	0	11,000	0	1,32,090	1,43,090	
											General-Voted	574	Voucher	4,82,556	3,000	77,000	11,000	3,91,556	4,79,556	
										Total Object Head-- 1 :					6,53,286	3,000	88,000	11,000	5,51,286	6,50,286
										Total Sub Head :					6,53,286	3,000	88,000	11,000	5,51,286	6,50,286
Total Minor Head 113 :										6,53,286	3,000	88,000	11,000	5,51,286	6,50,286					
Total Sub Major Head 0 :										9,77,442	3,000	1,13,000	11,000	8,50,442	9,74,442					
Total Major Head 2403 :										9,77,442	3,000	1,13,000	11,000	8,50,442	9,74,442					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0						(01) Salaries, Sumtuary Allowance	General-Voted	1401	Voucher	36,839	0	0	0	36,839	36,839	
											General-Voted	479	Voucher	4,68,210	1,000	9,000	8,800	4,49,410	4,67,210	
						General-Voted	490	Voucher	1,24,652	0	29,500	0	95,152	1,24,652						
						General-Voted	95	Voucher	14,817	0	0	0	14,817	14,817						
					Total Object Head-- 1 :					6,44,518	1,000	38,500	8,800	5,96,218	6,43,518					
					Total Sub Head :					6,44,518	1,000	38,500	8,800	5,96,218	6,43,518					
		(02) Vaccine	0	(01) Salaries, Sumtuary Allowance	General-Voted	91	Voucher	3,57,719	2,000	43,230	6,600	3,05,889	3,55,719							

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance				3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Object Head-- 1 :									3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Sub Head :									3,57,719	2,000	43,230	6,600	3,05,889	3,55,719
Total Minor Head 4 :									10,02,237	3,000	81,730	15,400	9,02,107	9,99,237
Total Sub Major Head 3 :									10,02,237	3,000	81,730	15,400	9,02,107	9,99,237
Total Major Head 2415 :									10,02,237	3,000	81,730	15,400	9,02,107	9,99,237
Total of Month :									19,79,679	6,000	1,94,730	26,400	17,52,549	19,73,679

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	1,13,224	0	0	0	1,13,224	1,13,224
											25,000	0	1,14,186	1,39,186
											0	0	34,521	34,521
											0	0	26,231	26,231
Total Object Head-- I :									3,13,162	0	25,000	0	2,88,162	3,13,162
											0	0	19,068	19,068
											0	0	18,348	18,348
Total Object Head-- II :									37,416	0	0	0	37,416	37,416
Total Sub Head :									3,50,578	0	25,000	0	3,25,578	3,50,578

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
Total Minor Head 101 :									3,50,578	0	25,000	0	3,25,578	3,50,578						
2403	00	101	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	123	Voucher	4,06,078	3,000	97,000	11,000	2,95,078	4,03,078					
							General-Voted	154	Voucher	1,43,090	0	11,000	0	1,32,090	1,43,090					
							General-Voted	2879	Voucher	35,621	0	0	0	35,621	35,621					
							General-Voted	2883	Voucher	95,502	0	0	0	95,502	95,502					
						Total Object Head-- I :									6,80,291	3,000	1,08,000	11,000	5,58,291	6,77,291
								(11) Travel Expenses, Conveyance Allowances	General-Voted	3526	Voucher	18,348	0	0	0	18,348	18,348	18,348		
Total Object Head-- II :									18,348	0	0	0	18,348	18,348						
Total Sub Head :									6,98,639	3,000	1,08,000	11,000	5,76,639	6,95,639						
Total Minor Head 113 :									6,98,639	3,000	1,08,000	11,000	5,76,639	6,95,639						
Total Sub Major Head 0 :									10,49,217	3,000	1,33,000	11,000	9,02,217	10,46,217						
Total Major Head 2403 :									10,49,217	3,000	1,33,000	11,000	9,02,217	10,46,217						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2826	Voucher	31,053	0	0	0	31,053	31,053						
						General-Voted	2827	Voucher	1,14,095	0	0	0	1,14,095	1,14,095						
						General-Voted	441	Voucher	5,05,894	1,000	9,000	8,800	4,87,094	5,04,894						
						General-Voted	475	Voucher	1,24,652	0	29,500	0	95,152	1,24,652						
					Total Object Head-- I :									7,75,694	1,000	38,500	8,800	7,27,394	7,74,694	
					Total Sub Head :									7,75,694	1,000	38,500	8,800	7,27,394	7,74,694	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	2824	Voucher	83,916	0	0	0	83,916	83,916						
						General-Voted	457	Voucher	3,57,719	2,000	43,230	6,600	3,05,889	3,55,719						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance				4,41,635	2,000	43,230	6,600	3,89,805	4,39,635
Total Object Head-- 1 :									4,41,635	2,000	43,230	6,600	3,89,805	4,39,635
Total Sub Head :									4,41,635	2,000	43,230	6,600	3,89,805	4,39,635
Total Minor Head 4 :									12,17,329	3,000	81,730	15,400	11,17,199	12,14,329
Total Sub Major Head 3 :									12,17,329	3,000	81,730	15,400	11,17,199	12,14,329
Total Major Head 2415 :									12,17,329	3,000	81,730	15,400	11,17,199	12,14,329
Total of Month :									22,66,546	6,000	2,14,730	26,400	20,19,416	22,60,546

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	631	Voucher	1,42,375	0	25,000	0	1,17,375	1,42,375
						General-Voted	658	Voucher	1,15,630	0	0	0	1,15,630	1,15,630
Total Object Head-- 1 :									2,58,005	0	25,000	0	2,33,005	2,58,005
Total Sub Head :									2,58,005	0	25,000	0	2,33,005	2,58,005
Total Minor Head 101 :									2,58,005	0	25,000	0	2,33,005	2,58,005
		113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2375	Voucher	16,470	0	0	0	16,470	16,470
						General-Voted	625	Voucher	1,46,375	0	11,000	0	1,35,375	1,46,375
						General-Voted	661	Voucher	4,14,760	3,000	97,000	11,000	3,03,760	4,11,760

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance				5,77,605	3,000	1,08,000	11,000	4,55,605	5,74,605
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2988	Voucher	3,062	0	0	0	3,062	3,062
					Total Object Head-- I :				3,062	0	0	0	3,062	3,062
					Total Sub Head :				5,80,667	3,000	1,08,000	11,000	4,58,667	5,77,667
					Total Minor Head 113 :				5,80,667	3,000	1,08,000	11,000	4,58,667	5,77,667
					Total Sub Major Head 0 :				8,38,672	3,000	1,33,000	11,000	6,91,672	8,35,672
					Total Major Head 2403 :				8,38,672	3,000	1,33,000	11,000	6,91,672	8,35,672
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2419	Voucher	23,520	0	0	0	23,520	23,520
						General-Voted	467	Voucher	5,16,640	1,000	17,000	8,800	4,89,840	5,15,640
						General-Voted	484	Voucher	1,27,475	0	29,500	0	97,975	1,27,475
					Total Object Head-- I :				6,67,635	1,000	46,500	8,800	6,11,335	6,66,635
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2133	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- II :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				6,97,635	1,000	46,500	8,800	6,41,335	6,96,635
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	511	Voucher	3,65,390	2,000	43,230	6,600	3,13,560	3,63,390
					Total Object Head-- I :				3,65,390	2,000	43,230	6,600	3,13,560	3,63,390
					Total Sub Head :				3,65,390	2,000	43,230	6,600	3,13,560	3,63,390
					Total Minor Head 4 :				10,63,025	3,000	89,730	15,400	9,54,895	10,60,025

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				10,63,025	3,000	89,730	15,400	9,54,895	10,60,025
					Total Major Head 2415 :				10,63,025	3,000	89,730	15,400	9,54,895	10,60,025
					Total of Month :				19,01,697	6,000	2,22,730	26,400	16,46,567	18,95,697

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	276	Voucher	1,42,375	0	25,000	0	1,17,375	1,42,375
						General-Voted	279	Voucher	1,16,314	0	0	0	1,16,314	1,16,314
					Total Object Head-- 1 :				2,58,689	0	25,000	0	2,33,689	2,58,689
					(11) Travel Expenses, Conveyance Allowances	General-Voted	318	Voucher	8,076	0	0	0	8,076	8,076
					Total Object Head-- 11 :				8,076	0	0	0	8,076	8,076
					(13) Office Expenses	General-Voted	1688	Voucher	26,000	0	0	0	26,000	26,000
						General-Voted	319	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
					21.Materials And Supplies, Store And Equipments	General-Voted	1689	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				3,56,765	0	25,000	0	3,31,765	3,56,765
			(10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary Allowance	General-Voted	2258	Voucher	2,70,568	5,049	29,000	6,600	2,29,919	2,65,519
						General-Voted	2264	Voucher	64,152	0	0	0	64,152	64,152

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	2621	Voucher	5,52,800	10,098	59,000	13,200	4,70,502	5,42,702				
					Total Object Head-- 1 :				8,87,520	15,147	88,000	19,800	7,64,573	8,72,373				
					(13) Office Expenses	General-Voted	1691	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000				
					21.Materials And Supplies, Store And Equipments	General-Voted	1687	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000				
					Total Sub Head :				9,17,520	15,147	88,000	19,800	7,94,573	9,02,373				
					Total Minor Head 101 :				12,74,285	15,147	1,13,000	19,800	11,26,338	12,59,138				
					113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	277	Voucher	1,50,500	0	11,280	0	1,39,220	1,50,500	
									General-Voted	312	Voucher	4,26,640	3,000	97,100	11,000	3,15,540	4,23,640	
									Total Object Head-- 1 :				5,77,140	3,000	1,08,380	11,000	4,54,760	5,74,140
									(13) Office Expenses	General-Voted	1276	Voucher	8,000	0	0	0	8,000	8,000
										General-Voted	1277	Voucher	7,000	0	0	0	7,000	7,000
									Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
21. Materials And Supplies, Store And Equipment	General-Voted	2169	Voucher	10,000					0	0	0	10,000	10,000					
Total Object Head-- 21 :				10,000					0	0	0	10,000	10,000					
51. Motor Vehicles	General-Voted	1278	Voucher	15,000					0	0	0	15,000	15,000					
Total Object Head-- 51 :				15,000					0	0	0	15,000	15,000					
Total Sub Head :				6,17,140	3,000	1,08,380	11,000	4,94,760	6,14,140									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Minor Head 113 :						6,17,140	3,000	1,08,380	11,000	4,94,760	6,14,140
			Total Sub Major Head 0 :						18,91,425	18,147	2,21,380	30,800	16,21,098	18,73,278
			Total Major Head 2403 :						18,91,425	18,147	2,21,380	30,800	16,21,098	18,73,278
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted		431	Voucher	5,28,412	1,000	20,000	8,800	4,98,612	5,27,412
					General-Voted		434	Voucher	1,30,975	0	10,000	0	1,20,975	1,30,975
				Total Object Head-- 1 :					6,59,387	1,000	30,000	8,800	6,19,587	6,58,387
				02. Wages	General-Voted		2636	Voucher	1,14,138	0	0	0	1,14,138	1,14,138
				Total Object Head-- 2 :					1,14,138	0	0	0	1,14,138	1,14,138
				(13) Office Expenses	General-Voted		1836	Voucher	15,000	0	0	0	15,000	15,000
				Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000
				21. Materials And Supplies, Store And Equipments	General-Voted		1833	Voucher	35,000	0	0	0	35,000	35,000
				Total Object Head-- 21 :					35,000	0	0	0	35,000	35,000
				Total Sub Head :					8,23,525	1,000	30,000	8,800	7,83,725	8,22,525
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted		388	Voucher	3,73,115	2,000	38,500	6,600	3,26,015	3,71,115
				Total Object Head-- 1 :					3,73,115	2,000	38,500	6,600	3,26,015	3,71,115
				(11) Travel Expenses, Conveyance Allowances	General-Voted		479	Voucher	8,076	0	0	0	8,076	8,076
				Total Object Head-- 11 :					8,076	0	0	0	8,076	8,076
				21. Materials And Supplies, Store And Equipments	General-Voted		2825	Voucher	17,472	0	0	0	17,472	17,472
				Total Object Head-- 21 :					17,472	0	0	0	17,472	17,472

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				3,98,663	2,000	38,500	6,600	3,51,563	3,96,663
					Total Minor Head 4 :				12,22,188	3,000	68,500	15,400	11,35,288	12,19,188
					Total Sub Major Head 3 :				12,22,188	3,000	68,500	15,400	11,35,288	12,19,188
					Total Major Head 2415 :				12,22,188	3,000	68,500	15,400	11,35,288	12,19,188
					Total of Month :				31,13,613	21,147	2,89,880	46,200	27,56,386	30,92,466

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	1,17,730	0	0	0	1,17,730	1,17,730				
						General-Voted	364	Voucher	1,42,375	0	25,000	0	1,17,375	1,42,375				
					Total Object Head-- I :								2,60,105	0	25,000	0	2,35,105	2,60,105
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2697	Voucher	19,068	0	0	0	19,068	19,068				
						Total Object Head-- II :								19,068	0	0	0	19,068
					Total Sub Head :								2,79,173	0	25,000	0	2,54,173	2,79,173
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	2693	Voucher	2,84,130	5,049	29,000	6,600	2,43,481	2,79,081				
						General-Voted	353	Voucher	2,84,130	5,049	29,000	6,600	2,43,481	2,79,081				
					Total Object Head-- I :								5,68,260	10,098	58,000	13,200	4,86,962	5,58,162

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						5,68,260	10,098	58,000	13,200	4,86,962	5,58,162
			Total Minor Head 101 :						8,47,433	10,098	83,000	13,200	7,41,135	8,37,335
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance											
		113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	(01) Salaries, Sumtuary Allowance	General-Voted	410	Voucher		4,96,040	4,000	1,01,950	13,200	3,76,890	4,92,040
					General-Voted	422	Voucher		1,50,500	0	11,280	0	1,39,220	1,50,500
			Total Object Head-- 1 :						6,46,540	4,000	1,13,230	13,200	5,16,110	6,42,540
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2696	Voucher		19,332	0	0	0	19,332	19,332
			Total Object Head-- 11 :						19,332	0	0	0	19,332	19,332
			Total Sub Head :						6,65,872	4,000	1,13,230	13,200	5,35,442	6,61,872
			Total Minor Head 113 :						6,65,872	4,000	1,13,230	13,200	5,35,442	6,61,872
			Total Sub Major Head 0 :						15,13,305	14,098	1,96,230	26,400	12,76,577	14,99,207
			Total Major Head 2403 :						15,13,305	14,098	1,96,230	26,400	12,76,577	14,99,207
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher		5,46,465	1,000	12,500	6,600	5,26,365	5,45,465
					General-Voted	106	Voucher		70,380	0	5,500	0	64,880	70,380
					General-Voted	88	Voucher		1,30,975	0	10,000	0	1,20,975	1,30,975
			Total Object Head-- 1 :						7,47,820	1,000	28,000	6,600	7,12,220	7,46,820
				02. Wages	General-Voted	1377	Voucher		23,126	0	0	0	23,126	23,126
			Total Object Head-- 2 :						23,126	0	0	0	23,126	23,126
			Total Sub Head :						7,70,946	1,000	28,000	6,600	7,35,346	7,69,946
			0		General-Voted	44								

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		44	Voucher	3,73,115	2,000	43,500	6,600	3,21,015	3,71,115
Total Object Head-- 1 :										3,73,115	2,000	43,500	6,600	3,21,015	3,71,115
					(13) Office Expenses	General-Voted		1552	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :										10,000	0	0	0	10,000	10,000
Total Sub Head :										3,83,115	2,000	43,500	6,600	3,31,015	3,81,115
Total Minor Head 4 :										11,54,061	3,000	71,500	13,200	10,66,361	11,51,061
Total Sub Major Head 3 :										11,54,061	3,000	71,500	13,200	10,66,361	11,51,061
Total Major Head 2415 :										11,54,061	3,000	71,500	13,200	10,66,361	11,51,061
Total of Month :										26,67,366	17,098	2,67,730	39,600	23,42,938	26,50,268
Total of DDO 100007 :										1,40,65,790	67,294	14,26,530	1,98,000	1,23,73,966	1,39,98,496
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														1,39,98,496	
Summary of DDO wise expenditure															
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi									73,179
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted									15,93,348

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Summary of DDO wise expenditure

2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	64,560
2403	00	101	(09) Animal Disease Surveillance	0	(13) Office Expenses	General-Voted	50,000
2403	00	101	(09) Animal Disease Surveillance	0	21.Materials And Supplies, Store And Equipments	General-Voted	40,000
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,96,054
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	General-Voted	5,000
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted	25,000
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(01) Salaries, Sumtuary Allowance	General-Voted	37,41,508
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	40,742
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	(13) Office Expenses	General-Voted	15,000
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	21. Materials And Supplies, Store And Equipment	General-Voted	10,000
2403	00	113	(02) Sample Survey On Major Live Stock Products (Not To Be Used)	0	51. Motor Vehicles	General-Voted	15,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	41,19,600
					02. Wages	General-Voted	

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya ShillongSummary of DDO wise expenditure

2415	03	4	(01) Clinical Laboratory And Disease Investigation	0			1,37,264
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	15,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	35,000
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,56,693
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,076
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	10,000
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	17,472
							1,39,98,496

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1102	Voucher	3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
Total Object Head-- 1 :									3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
Total Sub Head :									3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
Total Minor Head 103 :									3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1103	Voucher	3,77,336	3,000	40,000	13,200	3,21,136	3,74,336
						Voted-Sixth-Schedule-Khasi	1233	Voucher	1,14,714	0	10,000	0	1,04,714	1,14,714
Total Object Head-- 1 :									4,92,050	3,000	50,000	13,200	4,25,850	4,89,050
Total Sub Head :									4,92,050	3,000	50,000	13,200	4,25,850	4,89,050
Total Minor Head 105 :									4,92,050	3,000	50,000	13,200	4,25,850	4,89,050
Total Sub Major Head 0 :									7,94,742	4,000	90,000	17,600	6,83,142	7,90,742
Total Major Head 2403 :									7,94,742	4,000	90,000	17,600	6,83,142	7,90,742
Total of Month :									7,94,742	4,000	90,000	17,600	6,83,142	7,90,742

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1598	Voucher	24,468	0	0	0	24,468	24,468

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	830	Voucher	2,78,224	1,000	40,000	4,400	2,32,824	2,77,224
Total Object Head-- 1 :									3,02,692	1,000	40,000	4,400	2,57,292	3,01,692
					02. Wages	Voted-Sixth-Schedule-Khasi	2369	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									22,021	0	0	0	22,021	22,021
Total Sub Head :									3,24,713	1,000	40,000	4,400	2,79,313	3,23,713
Total Minor Head 103 :									3,24,713	1,000	40,000	4,400	2,79,313	3,23,713
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	824	Voucher	1,14,714	0	10,000	0	1,04,714	1,14,714
						Voted-Sixth-Schedule-Khasi	832	Voucher	3,77,336	3,000	40,000	13,200	3,21,136	3,74,336
Total Object Head-- 1 :									4,92,050	3,000	50,000	13,200	4,25,850	4,89,050
					02. Wages	Voted-Sixth-Schedule-Khasi	2367	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									22,021	0	0	0	22,021	22,021
Total Sub Head :									5,14,071	3,000	50,000	13,200	4,47,871	5,11,071
Total Minor Head 105 :									5,14,071	3,000	50,000	13,200	4,47,871	5,11,071
Total Sub Major Head 0 :									8,38,784	4,000	90,000	17,600	7,27,184	8,34,784
Total Major Head 2403 :									8,38,784	4,000	90,000	17,600	7,27,184	8,34,784
Total of Month :									8,38,784	4,000	90,000	17,600	7,27,184	8,34,784

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	3,02,692	1,000	40,000	4,400	2,57,292	3,01,692					
							2521	Voucher	70,215	0	0	0	70,215	70,215					
					Total Object Head-- 1 :								3,72,907	1,000	40,000	4,400	3,27,507	3,71,907	
					02. Wages	Voted-Sixth-Schedule-Khasi	2567	Voucher	11,563	0	0	0	11,563	11,563					
							Total Object Head-- 2 :								11,563	0	0	0	11,563
					Total Sub Head :								3,84,470	1,000	40,000	4,400	3,39,070	3,83,470	
					Total Minor Head 103 :								3,84,470	1,000	40,000	4,400	3,39,070	3,83,470	
					2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2530	Voucher	92,664	0	0	0	92,664	92,664
												2535	Voucher	29,271	0	0	0	29,271	29,271
										02. Wages	Voted-Sixth-Schedule-Khasi	656	Voucher	1,14,714	0	10,000	0	1,04,714	1,14,714
671	Voucher	3,77,336	3,000	35,000								13,200	3,26,136	3,74,336					
Total Object Head-- 1 :										6,13,985	3,000	45,000	13,200	5,52,785	6,10,985				
02. Wages	Voted-Sixth-Schedule-Khasi	2565	Voucher	11,563						0	0	0	11,563	11,563					
		Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563				
Total Sub Head :										6,25,548	3,000	45,000	13,200	5,64,348	6,22,548				
Total Minor Head 105 :										6,25,548	3,000	45,000	13,200	5,64,348	6,22,548				

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				10,10,018	4,000	85,000	17,600	9,03,418	10,06,018
					Total Major Head 2403 :				10,10,018	4,000	85,000	17,600	9,03,418	10,06,018
					Total of Month :				10,10,018	4,000	85,000	17,600	9,03,418	10,06,018

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1690	Voucher	1,05,402	0	0	0	1,05,402	1,05,402
					Total Object Head-- 14 :				1,05,402	0	0	0	1,05,402	1,05,402
					Total Sub Head :				1,05,402	0	0	0	1,05,402	1,05,402
					Total Minor Head 1 :				1,05,402	0	0	0	1,05,402	1,05,402
		103	0	(04) Poultry Farm Mawryngkneng	Voted-Sixth-Schedule-Khasi		1007	Voucher	3,09,265	1,000	40,000	4,400	2,63,865	3,08,265
					Total Object Head-- 1 :				3,09,265	1,000	40,000	4,400	2,63,865	3,08,265
				02. Wages	Voted-Sixth-Schedule-Khasi		3149	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				3,20,455	1,000	40,000	4,400	2,75,055	3,19,455
					Total Minor Head 103 :				3,20,455	1,000	40,000	4,400	2,75,055	3,19,455

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	938	Voucher	1,17,375	0	10,000	0	1,07,375	1,17,375
						Voted-Sixth-Schedule-Khasi	997	Voucher	3,85,760	3,000	35,000	13,200	3,34,560	3,82,760
Total Object Head-- 1 :									5,03,135	3,000	45,000	13,200	4,41,935	5,00,135
				02. Wages		Voted-Sixth-Schedule-Khasi	3041	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									5,14,325	3,000	45,000	13,200	4,53,125	5,11,325
Total Minor Head 105 :									5,14,325	3,000	45,000	13,200	4,53,125	5,11,325
Total Sub Major Head 0 :									9,40,182	4,000	85,000	17,600	8,33,582	9,36,182
Total Major Head 2403 :									9,40,182	4,000	85,000	17,600	8,33,582	9,36,182
Total of Month :									9,40,182	4,000	85,000	17,600	8,33,582	9,36,182

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	1,03,176	0	0	0	1,03,176	1,03,176
						Voted-Sixth-Schedule-Khasi	1111	Voucher	3,21,805	1,000	49,000	4,400	2,67,405	3,20,805
Total Object Head-- 1 :									4,24,981	1,000	49,000	4,400	3,70,581	4,23,981

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	2749	Voucher	11,563	0	0	0	11,563	11,563			
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563			
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	2392	Voucher	9,000	0	0	9,000	9,000	
									Voted-Sixth-Schedule-Khasi	2395	Voucher	1,000	0	0	1,000	1,000	
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000			
21. Materials And Supplies, Store And Equipments									Voted-Sixth-Schedule-Khasi	2544	Voucher	4,987	0	0	4,987	4,987	
									Voted-Sixth-Schedule-Khasi	2547	Voucher	2,131	0	0	2,131	2,131	
									Voted-Sixth-Schedule-Khasi	2553	Voucher	382	0	0	382	382	
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500			
Total Sub Head :									4,54,044	1,000	49,000	4,400	3,99,644	4,53,044			
Total Minor Head 103 :									4,54,044	1,000	49,000	4,400	3,99,644	4,53,044			
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	1,20,750	0	15,000	0	1,05,750	1,20,750			
									Voted-Sixth-Schedule-Khasi	1102	Voucher	3,12,940	3,000	32,000	13,200	2,64,740	3,09,940
Total Object Head-- 1 :									4,33,690	3,000	47,000	13,200	3,70,490	4,30,690			
02. Wages									Voted-Sixth-Schedule-Khasi	2748	Voucher	11,563	0	0	11,563	11,563	
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563			

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2750	Voucher	14,260	0	0	0	14,260	14,260
						Voted-Sixth-Schedule-Khasi	2751	Voucher	9,982	0	0	0	9,982	9,982
					Total Object Head-- 11 :			24,242	0	0	0	24,242	24,242	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2388	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2549	Voucher	10,385	0	0	0	10,385	10,385
						Voted-Sixth-Schedule-Khasi	2550	Voucher	10,661	0	0	0	10,661	10,661
						Voted-Sixth-Schedule-Khasi	2551	Voucher	3,954	0	0	0	3,954	3,954
					Total Object Head-- 21 :			25,000	0	0	0	25,000	25,000	
					Total Sub Head :			5,09,495	3,000	47,000	13,200	4,46,295	5,06,495	
					Total Minor Head 105 :			5,09,495	3,000	47,000	13,200	4,46,295	5,06,495	
					Total Sub Major Head 0 :			9,63,539	4,000	96,000	17,600	8,45,939	9,59,539	
					Total Major Head 2403 :			9,63,539	4,000	96,000	17,600	8,45,939	9,59,539	
					Total of Month :			9,63,539	4,000	96,000	17,600	8,45,939	9,59,539	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Shillong

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	3,21,805	0	49,000	4,400	2,68,405	3,21,805
Total Object Head-- 1 :									3,21,805	0	49,000	4,400	2,68,405	3,21,805
					02. Wages	Voted-Sixth-Schedule-Khasi	3099	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3094	Voucher	4,048	0	0	0	4,048	4,048
Total Object Head-- 11 :									4,048	0	0	0	4,048	4,048
Total Sub Head :									3,37,416	0	49,000	4,400	2,84,016	3,37,416
Total Minor Head 103 :									3,37,416	0	49,000	4,400	2,84,016	3,37,416
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	1,20,750	0	15,000	0	1,05,750	1,20,750
						Voted-Sixth-Schedule-Khasi	1073	Voucher	3,80,860	0	47,000	13,200	3,20,660	3,80,860
Total Object Head-- 1 :									5,01,610	0	62,000	13,200	4,26,410	5,01,610
					02. Wages	Voted-Sixth-Schedule-Khasi	3101	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									5,13,173	0	62,000	13,200	4,37,973	5,13,173
Total Minor Head 105 :									5,13,173	0	62,000	13,200	4,37,973	5,13,173
Total Sub Major Head 0 :									8,50,589	0	1,11,000	17,600	7,21,989	8,50,589

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			8,50,589	0	1,11,000	17,600	7,21,989	8,50,589
					Total of Month :				8,50,589	0	1,11,000	17,600	7,21,989	8,50,589
					Total of DDO	100008 :			53,97,854	20,000	5,57,000	1,05,600	47,15,254	53,77,854

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****53,77,854**Summary of DDO wise expenditure

2403	00	1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi						1,05,402
2403	00	103	(04)	Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						20,29,342
2403	00	103	(04)	Poultry Farm Mawryngkneng	0	02. Wages		Voted-Sixth-Schedule-Khasi						67,900
2403	00	103	(04)	Poultry Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						4,048
2403	00	103	(04)	Poultry Farm Mawryngkneng	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						10,000
2403	00	103	(04)	Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi						7,500
2403	00	105	(01)	Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						30,21,520

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Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong

Summary of DDO wise expenditure

2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	67,900
2403	00	105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	24,242
2403	00	105	(01) Pig Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25,000
							53,77,854

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1212	Voucher	1,06,191	0	26,000	2,200	77,991	1,06,191
						General-Voted	1213	Voucher	16,66,625	5,000	1,62,100	26,400	14,73,125	16,61,625
						General-Voted	1217	Voucher	2,60,194	0	36,000	0	2,24,194	2,60,194
Total Object Head-- 1 :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total Sub Head :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total Minor Head 101 :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total Sub Major Head 0 :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total Major Head 2403 :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010
Total of Month :									20,33,010	5,000	2,24,100	28,600	17,75,310	20,28,010

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	45	Voucher	16,65,634	5,000	1,55,600	26,400	14,78,634	16,60,634
						General-Voted	569	Voucher	2,60,194	0	36,000	0	2,24,194	2,60,194
						General-Voted	573	Voucher	1,06,191	0	26,000	2,200	77,991	1,06,191
Total Object Head-- 1 :									20,32,019	5,000	2,17,600	28,600	17,80,819	20,27,019
				02. Wages		General-Voted	2009	Voucher	20,923	0	0	0	20,923	20,923
						General-Voted	2455	Voucher	1,656	0	0	0	1,656	1,656

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages				22,579	0	0	0	22,579	22,579
Total Object Head-- 2 :									22,579	0	0	0	22,579	22,579
Total Sub Head :									20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598
Total Minor Head 101 :									20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598
Total Sub Major Head 0 :									20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598
Total Major Head 2403 :									20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598
Total of Month :									20,54,598	5,000	2,17,600	28,600	18,03,398	20,49,598

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	1,06,191	0	26,000	2,200	77,991	1,06,191
						General-Voted	169	Voucher	2,60,194	0	36,000	0	2,24,194	2,60,194
						General-Voted	171	Voucher	16,66,625	5,000	1,55,600	26,400	14,79,625	16,61,625
						General-Voted	2283	Voucher	3,80,280	0	0	0	3,80,280	3,80,280
						General-Voted	2294	Voucher	65,241	0	0	0	65,241	65,241
						General-Voted	2298	Voucher	25,014	0	0	0	25,014	25,014
						General-Voted	2335	Voucher	7,188	0	0	0	7,188	7,188
Total Object Head-- 1 :									25,10,733	5,000	2,17,600	28,600	22,59,533	25,05,733
				02. Wages		General-Voted	1230	Voucher	2,160	0	0	0	2,160	2,160
						General-Voted	2341	Voucher	11,190	0	0	0	11,190	11,190

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages	General-Voted	2343	Voucher	360	0	0	0	360	360
Total Object Head-- 2 :									13,710	0	0	0	13,710	13,710
Total Sub Head :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443
Total Minor Head 101 :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443
Total Sub Major Head 0 :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443
Total Major Head 2403 :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443
Total of Month :									25,24,443	5,000	2,17,600	28,600	22,73,243	25,19,443

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2530	Voucher	7,560	0	0	0	7,560	7,560
						General-Voted	627	Voucher	2,66,125	0	36,000	0	2,30,125	2,66,125
						General-Voted	659	Voucher	1,08,465	0	26,000	2,200	80,265	1,08,465
						General-Voted	660	Voucher	17,01,650	5,000	1,52,100	26,400	15,18,150	16,96,650
Total Object Head-- 1 :									20,83,800	5,000	2,14,100	28,600	18,36,100	20,78,800
					02. Wages	General-Voted	2112	Voucher	10,817	0	0	0	10,817	10,817
Total Object Head-- 2 :									10,817	0	0	0	10,817	10,817
					(11) Travel Expenses, Conveyance	General-Voted	2377	Voucher	4,800	0	0	0	4,800	4,800
						General-Voted	2383							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2383	Voucher	7,200	0	0	0	7,200	7,200
						General-Voted	3084	Voucher	2,044	0	0	0	2,044	2,044
						General-Voted	3086	Voucher	6,274	0	0	0	6,274	6,274
Total Object Head-- 11 :									20,318	0	0	0	20,318	20,318
Total Sub Head :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935
Total Minor Head 101 :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935
Total Sub Major Head 0 :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935
Total Major Head 2403 :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935
Total of Month :									21,14,935	5,000	2,14,100	28,600	18,67,235	21,09,935

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	274	Voucher	2,73,500	0	36,000	0	2,37,500	2,73,500
						General-Voted	286	Voucher	1,11,620	0	26,000	2,200	83,420	1,11,620
						General-Voted	311	Voucher	17,13,050	5,000	1,77,050	26,400	15,04,600	17,08,050
Total Object Head-- 1 :									20,98,170	5,000	2,39,050	28,600	18,25,520	20,93,170
				02. Wages		General-Voted	1858	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
						General-Voted	1424							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1424	Voucher	2,175	0	0	0	2,175	2,175			
									Total Object Head-- 11 :	2,175	0	0	0	2,175	2,175		
									(13) Office Expenses	General-Voted	2302	Voucher	5,000	0	0	5,000	5,000
										General-Voted	2511	Voucher	5,000	0	0	5,000	5,000
										General-Voted	2512	Voucher	4,700	0	0	4,700	4,700
										General-Voted	2603	Voucher	1,421	0	0	1,421	1,421
										General-Voted	2623	Voucher	4,485	0	0	4,485	4,485
										General-Voted	2625	Voucher	5,400	0	0	5,400	5,400
									Total Object Head-- 13 :	26,006	0	0	0	26,006	26,006		
									51.Motor Vehicles	General-Voted	1801	Voucher	6,000	0	0	6,000	6,000
										General-Voted	1802	Voucher	4,000	0	0	4,000	4,000
										General-Voted	1804	Voucher	6,000	0	0	6,000	6,000
										General-Voted	3011	Voucher	4,800	0	0	4,800	4,800
									Total Object Head-- 51 :	20,800	0	0	0	20,800	20,800		
									Total Sub Head :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341		
									Total Minor Head 101 :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341		
									Total Sub Major Head 0 :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341		
									Total Major Head 2403 :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341		
									Total of Month :	21,58,341	5,000	2,39,050	28,600	18,85,691	21,53,341		

Month of Account: SEP/2022

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	3149	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	358	Voucher	1,11,620	0	26,000	2,200	83,420	1,11,620
						General-Voted	362	Voucher	16,95,830	0	1,84,550	28,600	14,82,680	16,95,830
						General-Voted	420	Voucher	2,73,500	0	36,000	0	2,37,500	2,73,500
					Total Object Head-- 1 :				20,87,950	0	2,46,550	30,800	18,10,600	20,87,950
					02. Wages	General-Voted	2508	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					6. Medical Treatment	General-Voted	2698	Voucher	82,760	0	0	0	82,760	82,760
					Total Object Head-- 6 :				82,760	0	0	0	82,760	82,760
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3150	Voucher	5,760	0	0	0	5,760	5,760
					Total Object Head-- 11 :				5,760	0	0	0	5,760	5,760
					(13) Office Expenses	General-Voted	3394	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	3457	Voucher	11,994	0	0	0	11,994	11,994
					Total Object Head-- 13 :				13,994	0	0	0	13,994	13,994
					51.Motor Vehicles	General-Voted	2116	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	2694	Voucher	4,656	0	0	0	4,656	4,656
						General-Voted	2695	Voucher	6,510	0	0	0	6,510	6,510
						General-Voted	2957	Voucher	1,204	0	0	0	1,204	1,204
						General-Voted	3454	Voucher	6,830	0	0	0	6,830	6,830
						General-Voted	430	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 51 :				29,200	0	0	0	29,200	29,200

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme		Total Sub Head :				22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
					Total Minor Head 101 :				22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
					Total Sub Major Head 0 :				22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
					Total Major Head 2403 :				22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
					Total of Month :				22,30,854	0	2,46,550	30,800	19,53,504	22,30,854
					Total of DDO 100009 :				1,31,16,181	25,000	13,59,000	1,73,800	1,15,58,381	1,30,91,181

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

1,30,91,181

Summary of DDO wise expenditure

2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted								1,28,20,682
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages	General-Voted								69,486
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	6. Medical Treatment	General-Voted								82,760
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								28,253

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya ShillongSummary of DDO wise expenditure

2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(13) Office Expenses	General-Voted	40,000
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	50,000
							1,30,91,181

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr, A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1243	Voucher	5,03,289	2,000	32,000	17,600	4,51,689	5,01,289
						Voted-Sixth-Schedule-Khasi	1244	Voucher	54,108	0	6,000	2,200	45,908	54,108
						Voted-Sixth-Schedule-Khasi	1245	Voucher	1,24,302	0	11,000	0	1,13,302	1,24,302
Total Object Head-- 1 :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total Sub Head :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total Minor Head 102 :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total Sub Major Head 0 :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total Major Head 2403 :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
Total of Month :									6,81,699	2,000	49,000	19,800	6,10,899	6,79,699

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	375	Voucher	1,24,302	0	11,000	0	1,13,302	1,24,302
						Voted-Sixth-Schedule-Khasi	378	Voucher	54,108	0	6,000	2,200	45,908	54,108
						Voted-Sixth-Schedule-Khasi	380	Voucher	5,03,289	2,000	32,000	17,600	4,51,689	5,01,289
Total Object Head-- 1 :														

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr, A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance				6,81,699	2,000	49,000	19,800	6,10,899	6,79,699
					02. Wages	Voted-Sixth-Schedule-Khasi	2445	Voucher	19,397	0	0	0	19,397	19,397
						Voted-Sixth-Schedule-Khasi	2447	Voucher	3,290	0	0	0	3,290	3,290
					Total Object Head-- 2 :				22,687	0	0	0	22,687	22,687
					Total Sub Head :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386
					Total Minor Head 102 :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386
					Total Sub Major Head 0 :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386
					Total Major Head 2403 :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386
					Total of Month :				7,04,386	2,000	49,000	19,800	6,33,586	7,02,386

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2517	Voucher	31,053	0	0	0	31,053	31,053
						Voted-Sixth-Schedule-Khasi	2541	Voucher	1,15,401	0	0	0	1,15,401	1,15,401
						Voted-Sixth-Schedule-Khasi	2549	Voucher	12,672	0	0	0	12,672	12,672
						Voted-Sixth-Schedule-Khasi	657	Voucher	1,24,302	0	11,000	0	1,13,302	1,24,302

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr, A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	668	Voucher	5,03,289	2,000	32,000	17,600	4,51,689	5,01,289
						Voted-Sixth-Schedule-Khasi	675	Voucher	54,108	0	6,000	2,200	45,908	54,108
					Total Object Head-- 1 :				8,40,825	2,000	49,000	19,800	7,70,025	8,38,825
				02. Wages		Voted-Sixth-Schedule-Khasi	2099	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388
					Total Minor Head 102 :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388
					Total Sub Major Head 0 :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388
					Total Major Head 2403 :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388
					Total of Month :				8,52,388	2,000	49,000	19,800	7,81,588	8,50,388

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	922	Voucher	1,27,125	0	11,000	0	1,16,125	1,27,125
						Voted-Sixth-Schedule-Khasi	987	Voucher	5,13,780	2,000	32,000	17,600	4,62,180	5,11,780
						Voted-Sixth-Schedule-Khasi	990	Voucher	55,260	0	6,000	2,200	47,060	55,260

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr, A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance				6,96,165	2,000	49,000	19,800	6,25,365	6,94,165
					02. Wages	Voted-Sixth-Schedule-Khasi	2334	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 1 :				6,96,165	2,000	49,000	19,800	6,25,365	6,94,165
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355
					Total Minor Head 102 :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355
					Total Sub Major Head 0 :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355
					Total Major Head 2403 :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355
					Total of Month :				7,07,355	2,000	49,000	19,800	6,36,555	7,05,355

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1080	Voucher	5,28,760	2,000	32,000	17,600	4,77,160	5,26,760
						Voted-Sixth-Schedule-Khasi	1084	Voucher	1,30,625	0	11,000	0	1,19,625	1,30,625
						Voted-Sixth-Schedule-Khasi	1099	Voucher	56,940	0	6,000	2,200	48,740	56,940
					Total Object Head-- 1 :				7,16,325	2,000	49,000	19,800	6,45,525	7,14,325
					02. Wages	Voted-Sixth-	2394	Voucher	11,563	0	0	0	11,563	11,563

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr, A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages				11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2915	Voucher	2,794	0	0	0	2,794	2,794
						Voted-Sixth-Schedule-Khasi	2916	Voucher	2,246	0	0	0	2,246	2,246
					Total Object Head-- 2 :				5,040	0	0	0	5,040	5,040
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1573	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1575	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1574	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928
					Total Minor Head 102 :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928
					Total Sub Major Head 0 :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928
					Total Major Head 2403 :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928
					Total of Month :				7,44,928	2,000	49,000	19,800	6,74,128	7,42,928

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr, A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	1,30,625	0	11,000	0	1,19,625	1,30,625
						Voted-Sixth-Schedule-Khasi	1043	Voucher	58,530	0	6,000	2,200	50,330	58,530
						Voted-Sixth-Schedule-Khasi	1062	Voucher	5,28,760	0	32,000	17,600	4,79,160	5,28,760
						Total Object Head-- 1 :			7,17,915	0	49,000	19,800	6,49,115	7,17,915
					02. Wages	Voted-Sixth-Schedule-Khasi	2385	Voucher	11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563
						Total Sub Head :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total Minor Head 102 :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total Sub Major Head 0 :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total Major Head 2403 :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total of Month :			7,29,478	0	49,000	19,800	6,60,678	7,29,478
						Total of DDO 100010 :			44,20,234	10,000	2,94,000	1,18,800	39,97,434	44,10,234
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														44,10,234
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr, A.H.&Vety. Officer Cross Breeding Scheme Meghalaya ShillongSummary of DDO wise expenditure

2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43,24,628
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	68,566
2403	00	102	(03) Cross Breeding Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,040
2403	00	102	(03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	102	(03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,000
2403	00	102	(03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,000
							44,10,234

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	29,722	0	0	0	29,722	29,722
						Voted-Sixth-Schedule-Khasi	1161	Voucher	5,61,875	5,000	49,350	8,800	4,98,725	5,56,875
						Voted-Sixth-Schedule-Khasi	1229	Voucher	1,24,302	0	10,000	0	1,14,302	1,24,302
Total Object Head-- 1 :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total Sub Head :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total Minor Head 105 :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total Sub Major Head 0 :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total Major Head 2403 :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899
Total of Month :									7,15,899	5,000	59,350	8,800	6,42,749	7,10,899

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2217	Voucher	36,839	0	0	0	36,839	36,839
						Voted-Sixth-Schedule-Khasi	828	Voucher	1,24,302	0	30,000	0	94,302	1,24,302
						Voted-Sixth-Schedule-Khasi	838	Voucher	5,53,767	5,000	54,850	8,800	4,85,117	5,48,767
Total Object Head-- 1 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total Sub Head :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total Minor Head 105 :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total Sub Major Head 0 :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total Major Head 2403 :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908
Total of Month :									7,14,908	5,000	84,850	8,800	6,16,258	7,09,908

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2206	Voucher	1,28,022	0	0	0	1,28,022	1,28,022
						Voted-Sixth-Schedule-Khasi	2557	Voucher	31,053	0	0	0	31,053	31,053
						Voted-Sixth-Schedule-Khasi	2716	Voucher	13,008	0	0	0	13,008	13,008
						Voted-Sixth-Schedule-Khasi	658	Voucher	1,24,302	0	30,000	0	94,302	1,24,302
						Voted-Sixth-Schedule-Khasi	666	Voucher	5,54,758	5,000	54,850	8,800	4,86,108	5,49,758
						Voted-Sixth-Schedule-Khasi	667	Voucher	36,839	0	0	0	36,839	36,839

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				8,87,982	5,000	84,850	8,800	7,89,332	8,82,982
					02. Wages	Voted-Sixth-Schedule-Khasi	2569	Voucher	33,584	0	0	0	33,584	33,584
					Total Object Head-- 1 :				8,87,982	5,000	84,850	8,800	7,89,332	8,82,982
					Total Object Head-- 2 :				33,584	0	0	0	33,584	33,584
					Total Sub Head :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566
					Total Minor Head 105 :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566
					Total Sub Major Head 0 :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566
					Total Major Head 2403 :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566
					Total of Month :				9,21,566	5,000	84,850	8,800	8,22,916	9,16,566

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				45,560	0	0	0	45,560	45,560
						Voted-Sixth-Schedule-Khasi	2505	Voucher	97,758	0	0	0	97,758	97,758
						Voted-Sixth-Schedule-Khasi	2911	Voucher	1,27,125	0	30,000	0	97,125	1,27,125
						Voted-Sixth-Schedule-Khasi	920	Voucher	6,03,930	5,000	64,850	8,800	5,25,280	5,98,930
					Total Object Head-- 1 :									

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance					8,74,373	5,000	94,850	8,800	7,65,723	8,69,373
				02. Wages	Voted-Sixth-Schedule-Khasi	2914	Voucher		11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563
Total Minor Head 105 :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563
Total Sub Major Head 0 :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563
Total Major Head 2403 :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563
Total of Month :									8,85,563	5,000	94,850	8,800	7,76,913	8,80,563

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher		1,30,625	0	30,000	0	1,00,625	1,30,625
					Voted-Sixth-Schedule-Khasi	1038	Voucher		6,70,211	5,000	65,260	8,800	5,91,151	6,65,211
Total Object Head-- 1 :									8,00,836	5,000	95,260	8,800	6,91,776	7,95,836
				02. Wages	Voted-Sixth-Schedule-Khasi	2542	Voucher		11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2741	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Khasi		2743	Voucher	3,000	0	0	0	3,000	3,000
					Voted-Sixth-Schedule-Khasi		2744	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Khasi		2746	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2742	Voucher	2,500	0	0	0	2,500	2,500
					Voted-Sixth-Schedule-Khasi		2747	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3125	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 51 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899
					Total Minor Head 105 :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899
					Total Sub Major Head 0 :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899
					Total Major Head 2403 :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899
					Total of Month :				8,34,899	5,000	95,260	8,800	7,25,839	8,29,899

Month of Account: SEP/2022

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	1,30,625	0	30,000	0	1,00,625	1,30,625
						Voted-Sixth-Schedule-Khasi	1045	Voucher	6,71,190	0	65,260	8,800	5,97,130	6,71,190
						Voted-Sixth-Schedule-Khasi	1056	Voucher	71,780	0	15,000	2,750	54,030	71,780
						Total Object Head-- 1 :			8,73,595	0	1,10,260	11,550	7,51,785	8,73,595
					02. Wages	Voted-Sixth-Schedule-Khasi	2586	Voucher	11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563
						Total Sub Head :			8,85,158	0	1,10,260	11,550	7,63,348	8,85,158
						Total Minor Head 105 :			8,85,158	0	1,10,260	11,550	7,63,348	8,85,158
						Total Sub Major Head 0 :			8,85,158	0	1,10,260	11,550	7,63,348	8,85,158
						Total Major Head 2403 :			8,85,158	0	1,10,260	11,550	7,63,348	8,85,158
						Total of Month :			8,85,158	0	1,10,260	11,550	7,63,348	8,85,158
						Total of DDO 100011 :			49,57,993	25,000	5,29,420	55,550	43,48,023	49,32,993
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														49,32,993
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong

Summary of DDO wise expenditure

2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48,42,593
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	67,900
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2,500
							49,32,993

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	717	Voucher	3,97,284	0	70,000	0	3,27,284	3,97,284					
							727	Voucher	3,36,804	3,000	56,500	11,000	2,66,304	3,33,804					
					Total Object Head-- I :								7,34,088	3,000	1,26,500	11,000	5,93,588	7,31,088	
					Total Sub Head :								7,34,088	3,000	1,26,500	11,000	5,93,588	7,31,088	
					Total Minor Head I :								7,34,088	3,000	1,26,500	11,000	5,93,588	7,31,088	
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	716	Voucher	41,467	1,000	0	2,200	38,267	40,467		
		723	Voucher	1,28,565						0	7,000	2,200	1,19,365	1,28,565					
		Total Object Head-- I :								1,70,032	1,000	7,000	4,400	1,57,632	1,69,032				
		Total Sub Head :								1,70,032	1,000	7,000	4,400	1,57,632	1,69,032				
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Jaintia	721	Voucher	4,03,980	0	17,000	0	3,86,980	4,03,980		
										722	Voucher	93,592	0	20,000	0	73,592	93,592		
				Total Object Head-- I :								4,97,572	0	37,000	0	4,60,572	4,97,572		
Total Sub Head :								4,97,572	0	37,000	0	4,60,572	4,97,572						
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	720	Voucher	2,30,379	1,000	76,000	2,200	1,51,179	2,29,379								
				Total Object Head-- I :								2,30,379	1,000	76,000	2,200	1,51,179	2,29,379		
Total Sub Head :								2,30,379	1,000	76,000	2,200	1,51,179	2,29,379						

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	715	Voucher	11,939	0	0	0	11,939	11,939		
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	724	Voucher	5,41,144	3,000	49,000	2,200	4,86,944	5,38,144		
			Total Object Head-- I :								5,53,083	3,000	49,000	2,200	4,98,883	5,50,083
			Total Sub Head :								5,53,083	3,000	49,000	2,200	4,98,883	5,50,083
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	726	Voucher			6,81,731	0	63,800	6,600	6,11,331	6,81,731
											Total Object Head-- I :					
		Total Sub Head :								6,81,731	0	63,800	6,600	6,11,331	6,81,731	
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	725	Voucher			10,33,067	0	57,000	0	9,76,067	10,33,067	
										Total Object Head-- I :						
		Total Sub Head :								10,33,067	0	57,000	0	9,76,067	10,33,067	
		Total Minor Head 101 :								31,65,864	5,000	2,89,800	15,400	28,55,664	31,60,864	
		102		(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	718	Voucher	41,467	0	0	0	41,467	41,467	
Total Object Head-- I :										41,467	0	0	0	41,467	41,467	
Total Sub Head :								41,467	0	0	0	41,467	41,467			
(02) Key Village Scheme	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	714	Voucher			19,007	0	4,000	0	15,007	19,007	
		Voted-Sixth-Schedule-Jaintia	719							Voucher	4,89,578	0	19,500	0	4,70,078	4,89,578
											Voted-Sixth-Schedule-Jaintia	742	Voucher	24,468	0	0

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,33,053	0	23,500	0	5,09,553	5,33,053
					Total Sub Head :				5,33,053	0	23,500	0	5,09,553	5,33,053
					Total Minor Head 102 :				5,74,520	0	23,500	0	5,51,020	5,74,520
					Total Sub Major Head 0 :				44,74,472	8,000	4,39,800	26,400	40,00,272	44,66,472
					Total Major Head 2403 :				44,74,472	8,000	4,39,800	26,400	40,00,272	44,66,472
					Total of Month :				44,74,472	8,000	4,39,800	26,400	40,00,272	44,66,472

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		323	Voucher	3,97,284	0	70,000	0	3,27,284	3,97,284
					Voted-Sixth-Schedule-Jaintia		328	Voucher	3,27,270	2,000	44,000	8,800	2,72,470	3,25,270
					Total Object Head-- 1 :				7,24,554	2,000	1,14,000	8,800	5,99,754	7,22,554
				02. Wages	Voted-Sixth-Schedule-Jaintia		999	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				7,35,744	2,000	1,14,000	8,800	6,10,944	7,33,744
					Total Minor Head 1 :				7,35,744	2,000	1,14,000	8,800	6,10,944	7,33,744

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	324	Voucher	1,70,032	1,000	7,000	4,400	1,57,632	1,69,032
Total Object Head-- 1 :									1,70,032	1,000	7,000	4,400	1,57,632	1,69,032
					02. Wages	Voted-Sixth-Schedule-Jaintia	998	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									1,81,222	1,000	7,000	4,400	1,68,822	1,80,222
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	305	Voucher	4,05,564	0	17,000	0	3,88,564	4,05,564
						Voted-Sixth-Schedule-Jaintia	309	Voucher	93,592	0	20,000	0	73,592	93,592
Total Object Head-- 1 :									4,99,156	0	37,000	0	4,62,156	4,99,156
Total Sub Head :									4,99,156	0	37,000	0	4,62,156	4,99,156
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	301	Voucher	2,33,741	1,000	76,000	2,200	1,54,541	2,32,741
Total Object Head-- 1 :									2,33,741	1,000	76,000	2,200	1,54,541	2,32,741
					02. Wages	Voted-Sixth-Schedule-Jaintia	997	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									2,44,931	1,000	76,000	2,200	1,65,731	2,43,931
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	5,42,608	3,000	49,000	2,200	4,88,408	5,39,608
						Voted-Sixth-Schedule-Jaintia	544	Voucher	11,939	0	0	0	11,939	11,939

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				5,54,547	3,000	49,000	2,200	5,00,347	5,51,547
Total Object Head-- 1 :									5,54,547	3,000	49,000	2,200	5,00,347	5,51,547
Total Sub Head :									5,54,547	3,000	49,000	2,200	5,00,347	5,51,547
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	304	Voucher	6,81,281	0	63,800	6,600	6,10,881	6,81,281
Total Object Head-- 1 :									6,81,281	0	63,800	6,600	6,10,881	6,81,281
Total Sub Head :									6,81,281	0	63,800	6,600	6,10,881	6,81,281
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	308	Voucher	10,33,039	0	57,000	0	9,76,039	10,33,039
						Voted-Sixth-Schedule-Jaintia	953	Voucher	24,468	0	0	0	24,468	24,468
Total Object Head-- 1 :									10,57,507	0	57,000	0	10,00,507	10,57,507
Total Sub Head :									10,57,507	0	57,000	0	10,00,507	10,57,507
Total Minor Head 101 :									32,18,644	5,000	2,89,800	15,400	29,08,444	32,13,644
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher	41,467	0	0	0	41,467	41,467
Total Object Head-- 1 :									41,467	0	0	0	41,467	41,467
					02. Wages	Voted-Sixth-Schedule-Jaintia	1000	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									52,657	0	0	0	52,657	52,657
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	5,18,802	0	19,500	0	4,99,302	5,18,802
						Voted-Sixth-Schedule-Jaintia	545	Voucher	19,007	0	4,000	0	15,007	19,007

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,37,809	0	23,500	0	5,14,309	5,37,809
				02. Wages	Voted-Sixth-Schedule-Jaintia		1001	Voucher	33,570	0	0	0	33,570	33,570
					Total Object Head-- 2 :				33,570	0	0	0	33,570	33,570
					Total Sub Head :				5,71,379	0	23,500	0	5,47,879	5,71,379
					Total Minor Head 102 :				6,24,036	0	23,500	0	6,00,536	6,24,036
					Total Sub Major Head 0 :				45,78,424	7,000	4,27,300	24,200	41,19,924	45,71,424
					Total Major Head 2403 :				45,78,424	7,000	4,27,300	24,200	41,19,924	45,71,424
					Total of Month :				45,78,424	7,000	4,27,300	24,200	41,19,924	45,71,424

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1493	Voucher	75,760	0	0	0	75,760	75,760
					Voted-Sixth-Schedule-Jaintia		1499	Voucher	1,01,376	0	0	0	1,01,376	1,01,376
					Voted-Sixth-Schedule-Jaintia		257	Voucher	3,97,284	0	70,000	0	3,27,284	3,97,284
					Voted-Sixth-Schedule-Jaintia		259	Voucher	2,75,980	2,000	39,000	8,800	2,26,180	2,73,980
					Voted-Sixth-Schedule-Jaintia		271	Voucher	17,740	7,543	10,000	0	197	10,197

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	272	Voucher	51,004	0	0	0	51,004	51,004
Total Object Head-- 1 :									9,19,144	9,543	1,19,000	8,800	7,81,801	9,09,601
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	789	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									9,30,707	9,543	1,19,000	8,800	7,93,364	9,21,164
Total Minor Head 1 :									9,30,707	9,543	1,19,000	8,800	7,93,364	9,21,164
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1495	Voucher	40,623	0	0	0	40,623	40,623
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	1,70,032	1,000	7,000	4,400	1,57,632	1,69,032
Total Object Head-- 1 :									2,10,655	1,000	7,000	4,400	1,98,255	2,09,655
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	791	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									2,22,218	1,000	7,000	4,400	2,09,818	2,21,218
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1497	Voucher	23,463	0	0	0	23,463	23,463
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1498	Voucher	96,612	0	0	0	96,612	96,612
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1503	Voucher	7,170	0	0	0	7,170	7,170
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	266	Voucher	4,05,564	0	17,000	0	3,88,564	4,05,564

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		267	Voucher	93,592	0	20,000	0	73,592	93,592		
					Voted-Sixth-Schedule-Jaintia		664	Voucher	14,256	0	0	0	14,256	14,256		
					Total Object Head-- 1 :					6,40,657	0	37,000	0	6,03,657	6,40,657	
					Total Sub Head :					6,40,657	0	37,000	0	6,03,657	6,40,657	
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1496	Voucher	55,905	0	0	0	55,905	55,905
							Voted-Sixth-Schedule-Jaintia		265	Voucher	2,33,741	1,000	76,000	2,200	1,54,541	2,32,741
			Voted-Sixth-Schedule-Jaintia				783	Voucher	22,998	0	0	0	22,998	22,998		
			Total Object Head-- 1 :						3,12,644	1,000	76,000	2,200	2,33,444	3,11,644		
			02. Wages	Voted-Sixth-Schedule-Jaintia					788	Voucher	11,563	0	0	0	11,563	11,563
							Total Object Head-- 2 :					11,563	0	0	0	11,563
			Total Sub Head :					3,24,207	1,000	76,000	2,200	2,45,007	3,23,207			
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1494	Voucher	1,34,793	0	0	0	1,34,793	1,34,793		
Voted-Sixth-Schedule-Jaintia		268			Voucher	5,42,608	3,000	49,000	2,200	4,88,408	5,39,608					
Voted-Sixth-Schedule-Jaintia		669			Voucher	11,939	0	0	0	11,939	11,939					
Voted-Sixth-Schedule-Jaintia		670			Voucher	13,176	0	0	0	13,176	13,176					
Total Object Head-- 1 :							7,02,516	3,000	49,000	2,200	6,48,316	6,99,516				

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									7,02,516	3,000	49,000	2,200	6,48,316	6,99,516
2403	00	101	(04) Veterinary Aid Centres											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1492	Voucher	1,48,238	0	0	0	1,48,238	1,48,238
						General-Voted	255	Voucher	6,82,941	0	58,800	6,600	6,17,541	6,82,941
						General-Voted	667	Voucher	3,630	0	0	0	3,630	3,630
Total Object Head-- 1 :									8,34,809	0	58,800	6,600	7,69,409	8,34,809
Total Sub Head :									8,34,809	0	58,800	6,600	7,69,409	8,34,809
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1504	Voucher	14,688	0	0	0	14,688	14,688
						Voted-Sixth-Schedule-Jaintia	1505	Voucher	2,49,112	0	0	0	2,49,112	2,49,112
						Voted-Sixth-Schedule-Jaintia	1671	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
						Voted-Sixth-Schedule-Jaintia	270	Voucher	10,33,855	0	57,000	0	9,76,855	10,33,855
Total Object Head-- 1 :									14,05,655	0	57,000	0	13,48,655	14,05,655
					02. Wages	Voted-Sixth-Schedule-Jaintia	786	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									14,40,344	0	57,000	0	13,83,344	14,40,344
Total Minor Head 101 :									41,64,751	5,000	2,84,800	15,400	38,59,551	41,59,751
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1500	Voucher	9,438	0	0	0	9,438	9,438
						Voted-Sixth-Schedule-Jaintia	262	Voucher	41,467	0	0	0	41,467	41,467

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				50,905	0	0	0	50,905	50,905
				02. Wages	Voted-Sixth-Schedule-Jaintia	784	Voucher		11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				62,468	0	0	0	62,468	62,468
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1501	Voucher		1,21,917	0	0	0	1,21,917	1,21,917
					Voted-Sixth-Schedule-Jaintia	1502	Voucher		5,778	0	0	0	5,778	5,778
					Voted-Sixth-Schedule-Jaintia	263	Voucher		5,18,802	0	19,500	0	4,99,302	5,18,802
					Voted-Sixth-Schedule-Jaintia	665	Voucher		19,007	0	4,000	0	15,007	19,007
					Voted-Sixth-Schedule-Jaintia	671	Voucher		35,118	0	0	0	35,118	35,118
					Total Object Head-- 1 :				7,00,622	0	23,500	0	6,77,122	7,00,622
					Total Sub Head :				7,00,622	0	23,500	0	6,77,122	7,00,622
					Total Minor Head 102 :				7,63,090	0	23,500	0	7,39,590	7,63,090
					Total Sub Major Head 0 :				58,58,548	14,543	4,27,300	24,200	53,92,505	58,44,005
					Total Major Head 2403 :				58,58,548	14,543	4,27,300	24,200	53,92,505	58,44,005
					Total of Month :				58,58,548	14,543	4,27,300	24,200	53,92,505	58,44,005

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1237	Voucher	10,393	0	0	0	10,393	10,393
						Voted-Sixth-Schedule-Jaintia	204	Voucher	3,52,239	9,543	49,000	8,800	2,84,896	3,42,696
						Voted-Sixth-Schedule-Jaintia	207	Voucher	4,06,500	0	70,000	0	3,36,500	4,06,500
						Voted-Sixth-Schedule-Jaintia	850	Voucher	45,775	0	13,500	2,200	30,075	45,775
						Voted-Sixth-Schedule-Jaintia	976	Voucher	24,837	0	0	0	24,837	24,837
						Total Object Head-- 1 :			8,39,744	9,543	1,32,500	11,000	6,86,701	8,30,201
					02. Wages	Voted-Sixth-Schedule-Jaintia	1080	Voucher	11,190	0	0	0	11,190	11,190
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1111	Voucher	32,328	0	0	0	32,328	32,328
						Total Object Head-- 11 :			32,328	0	0	0	32,328	32,328
						Total Sub Head :			8,83,262	9,543	1,32,500	11,000	7,30,219	8,73,719
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Voted-Sixth-Schedule-Jaintia	854	Voucher	37,567	0	0	0	37,567	37,567
						Total Object Head-- 14 :			37,567	0	0	0	37,567	37,567
						Total Sub Head :			37,567	0	0	0	37,567	37,567
						Total Minor Head 1 :			9,20,829	9,543	1,32,500	11,000	7,67,786	9,11,286
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	1,73,725	1,000	7,000	4,400	1,61,325	1,72,725

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance				1,73,725	1,000	7,000	4,400	1,61,325	1,72,725
					02. Wages	Voted-Sixth-Schedule-Jaintia	1083	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1110	Voucher	30,768	0	0	0	30,768	30,768
					Total Object Head-- 11 :				30,768	0	0	0	30,768	30,768
					Total Sub Head :				2,15,683	1,000	7,000	4,400	2,03,283	2,14,683
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	190	Voucher	4,14,360	0	17,000	0	3,97,360	4,14,360
						Voted-Sixth-Schedule-Jaintia	192	Voucher	95,725	0	20,000	0	75,725	95,725
					Total Object Head-- 1 :				5,10,085	0	37,000	0	4,73,085	5,10,085
					Total Sub Head :				5,10,085	0	37,000	0	4,73,085	5,10,085
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	2,38,838	1,000	76,000	2,200	1,59,638	2,37,838
					Total Object Head-- 1 :				2,38,838	1,000	76,000	2,200	1,59,638	2,37,838
					02. Wages	Voted-Sixth-Schedule-Jaintia	1085	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				11,190	0	0	0	11,190	11,190
					Total Sub Head :				2,50,028	1,000	76,000	2,200	1,70,828	2,49,028
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	5,54,875	3,000	49,000	2,200	5,00,675	5,51,875

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	851	Voucher	11,939	0	0	0	11,939	11,939
Total Object Head-- 1 :									5,66,814	3,000	49,000	2,200	5,12,614	5,63,814
					02. Wages	Voted-Sixth-Schedule-Jaintia	1082	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1109	Voucher	34,368	0	0	0	34,368	34,368
Total Object Head-- 11 :									34,368	0	0	0	34,368	34,368
Total Sub Head :									6,34,752	3,000	49,000	2,200	5,80,552	6,31,752
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	194	Voucher	6,97,503	0	58,800	6,600	6,32,103	6,97,503
Total Object Head-- 1 :									6,97,503	0	58,800	6,600	6,32,103	6,97,503
Total Sub Head :									6,97,503	0	58,800	6,600	6,32,103	6,97,503
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	197	Voucher	10,31,773	0	57,000	0	9,74,773	10,31,773
						Voted-Sixth-Schedule-Jaintia	852	Voucher	24,157	0	0	0	24,157	24,157
						Voted-Sixth-Schedule-Jaintia	973	Voucher	70,243	0	0	0	70,243	70,243
						Voted-Sixth-Schedule-Jaintia	975	Voucher	22,884	0	0	0	22,884	22,884
Total Object Head-- 1 :									11,49,057	0	57,000	0	10,92,057	11,49,057
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1108	Voucher	33,816	0	0	0	33,816	33,816

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				Total Object Head-- 11 :	33,816	0	0	0	33,816	33,816
									Total Sub Head :	11,82,873	0	57,000	0	11,25,873	11,82,873
									Total Minor Head 101 :	34,90,924	5,000	2,84,800	15,400	31,85,724	34,85,924
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	42,325	0	0	0	42,325	42,325	
									Total Object Head-- 1 :	42,325	0	0	0	42,325	42,325
					02. Wages	Voted-Sixth-Schedule-Jaintia	1081	Voucher	11,190	0	0	0	11,190	11,190	
									Total Object Head-- 2 :	11,190	0	0	0	11,190	11,190
									Total Sub Head :	53,515	0	0	0	53,515	53,515
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	202	Voucher	5,05,275	0	19,500	0	4,85,775	5,05,275	
						Voted-Sixth-Schedule-Jaintia	849	Voucher	24,157	0	0	0	24,157	24,157	
						Voted-Sixth-Schedule-Jaintia	853	Voucher	19,438	0	4,000	0	15,438	19,438	
									Total Object Head-- 1 :	5,48,870	0	23,500	0	5,25,370	5,48,870
									Total Sub Head :	5,48,870	0	23,500	0	5,25,370	5,48,870
									Total Minor Head 102 :	6,02,385	0	23,500	0	5,78,885	6,02,385
									Total Sub Major Head 0 :	50,14,138	14,543	4,40,800	26,400	45,32,395	49,99,595
									Total Major Head 2403 :	50,14,138	14,543	4,40,800	26,400	45,32,395	49,99,595

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									50,14,138	14,543	4,40,800	26,400	45,32,395	49,99,595	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	4,18,000	0	70,000	0	3,48,000	4,18,000
						Voted-Sixth-Schedule-Jaintia	181	Voucher	4,06,183	3,680	59,500	11,000	3,32,003	4,02,503
Total Object Head-- 1 :									8,24,183	3,680	1,29,500	11,000	6,80,003	8,20,503
					02. Wages	Voted-Sixth-Schedule-Jaintia	632	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1165	Voucher	9,350	0	0	0	9,350	9,350
Total Object Head-- 11 :									9,350	0	0	0	9,350	9,350
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1182	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
					16. Publications	Voted-Sixth-Schedule-Jaintia	932	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 16 :									3,000	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	913	Voucher	12,500	0	0	0	12,500	12,500

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments				12,500	0	0	0	12,500	12,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	916	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				8,80,596	3,680	1,29,500	11,000	7,36,416	8,76,916
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	887	Voucher	80,240	0	0	0	80,240	80,240
					Total Object Head-- 14 :				80,240	0	0	0	80,240	80,240
					Total Sub Head :				80,240	0	0	0	80,240	80,240
					Total Minor Head 1 :				9,60,836	3,680	1,29,500	11,000	8,16,656	9,57,156
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	1,78,576	1,000	7,000	4,400	1,66,176	1,77,576
					Total Object Head-- 1 :				1,78,576	1,000	7,000	4,400	1,66,176	1,77,576
					02. Wages	Voted-Sixth-Schedule-Jaintia	631	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1186	Voucher	8,583	0	0	0	8,583	8,583
						Voted-Sixth-Schedule-Jaintia	1187	Voucher	5,195	0	0	0	5,195	5,195
					Total Object Head-- 11 :				13,778	0	0	0	13,778	13,778
					(13) Office Expenses	Voted-Sixth-	1172	Voucher	40,000	0	0	0	40,000	40,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(13) Office Expenses	Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	919	Voucher		1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	921	Voucher		19,000	0	0	0	19,000	19,000
					Total Object Head-- 52 :				19,000	0	0	0	19,000	19,000
					Total Sub Head :				3,62,917	1,000	7,000	4,400	3,50,517	3,61,917
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher		4,25,105	0	17,000	0	4,08,105	4,25,105
					Voted-Sixth-Schedule-Jaintia	186	Voucher		98,350	0	20,000	0	78,350	98,350
					Total Object Head-- 1 :				5,23,455	0	37,000	0	4,86,455	5,23,455
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1153	Voucher		3,500	0	0	0	3,500	3,500
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	923	Voucher		40,000	0	0	0	40,000	40,000
					Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				5,66,955	0	37,000	0	5,29,955	5,66,955
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	184	Voucher		2,45,726	1,000	76,000	2,200	1,66,526	2,44,726
					Total Object Head-- 1 :				2,45,726	1,000	76,000	2,200	1,66,526	2,44,726
				02. Wages	Voted-Sixth-	629	Voucher		11,563	0	0	0	11,563	11,563

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02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	02. Wages	Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1398	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
					Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1159	Voucher	8,920	0	0	0	8,920	8,920
					Voted-Sixth-Schedule-Jaintia		1164	Voucher	13,539	0	0	0	13,539	13,539
					Total Object Head-- 11 :				22,459	0	0	0	22,459	22,459
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1154	Voucher	15,500	0	0	0	15,500	15,500
					Total Object Head-- 13 :				15,500	0	0	0	15,500	15,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		925	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 21 :				16,500	0	0	0	16,500	16,500
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		926	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 51 :				17,000	0	0	0	17,000	17,000
					Total Sub Head :				4,41,248	1,000	76,000	2,200	3,62,048	4,40,248
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		187	Voucher	5,69,545	3,000	54,000	2,200	5,10,345	5,66,545
					Voted-Sixth-Schedule-Jaintia		539	Voucher	11,939	0	0	0	11,939	11,939
					Total Object Head-- 1 :				5,81,484	3,000	54,000	2,200	5,22,284	5,78,484
				02. Wages	Voted-Sixth-		627							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	627	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1166	Voucher	3,945	0	0	0	3,945	3,945
Total Object Head-- 11 :									3,945	0	0	0	3,945	3,945
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1174	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	934	Voucher	33,500	0	0	0	33,500	33,500
Total Object Head-- 21 :									33,500	0	0	0	33,500	33,500
Total Sub Head :									6,33,992	3,000	54,000	2,200	5,74,792	6,30,992
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	7,11,726	0	58,800	6,600	6,46,326	7,11,726
Total Object Head-- 1 :									7,11,726	0	58,800	6,600	6,46,326	7,11,726
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	General-Voted	1161	Voucher	9,140	0	0	0	9,140	9,140
						General-Voted	1162	Voucher	8,980	0	0	0	8,980	8,980
Total Object Head-- 11 :									18,120	0	0	0	18,120	18,120
			(13) Office Expenses		(13) Office Expenses	General-Voted	1175	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- 13 :									1,500	0	0	0	1,500	1,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	General-Voted	927	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 21 :									8,000	0	0	0	8,000	8,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	933	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 52 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									7,47,346	0	58,800	6,600	6,81,946	7,47,346
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	189	Voucher	9,76,173	0	64,000	0	9,12,173	9,76,173
						Voted-Sixth-Schedule-Jaintia	796	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	935	Voucher	45,199	0	0	0	45,199	45,199
Total Object Head-- 1 :									10,46,362	0	64,000	0	9,82,362	10,46,362
					02. Wages	Voted-Sixth-Schedule-Jaintia	630	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1212	Voucher	44,976	0	0	0	44,976	44,976
Total Object Head-- 11 :									44,976	0	0	0	44,976	44,976
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1173	Voucher	11,000	0	0	0	11,000	11,000
Total Object Head-- 13 :									11,000	0	0	0	11,000	11,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	928	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
Total Object Head-- 21 :									1,05,000	0	0	0	1,05,000	1,05,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	929	Voucher	15,000	0	0	0	15,000	15,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(25) Veterinary Dispensaries	0	52. Mechineri & Equipement				Total Object Head-- 52 :	15,000	0	0	0	15,000	15,000
									Total Sub Head :	12,33,901	0	64,000	0	11,69,901	12,33,901
									Total Minor Head 101 :	39,86,359	5,000	2,96,800	15,400	36,69,159	39,81,359
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	182	Voucher	43,563	0	0	0	43,563	43,563	
									Total Object Head-- 1 :	43,563	0	0	0	43,563	43,563
					02. Wages	Voted-Sixth-Schedule-Jaintia	628	Voucher	11,563	0	0	0	11,563	11,563	
									Total Object Head-- 2 :	11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1163	Voucher	9,000	0	0	0	9,000	9,000	
									Total Object Head-- 11 :	9,000	0	0	0	9,000	9,000
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1152	Voucher	4,500	0	0	0	4,500	4,500	
									Total Object Head-- 13 :	4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	930	Voucher	4,000	0	0	0	4,000	4,000	
									Total Object Head-- 21 :	4,000	0	0	0	4,000	4,000
									Total Sub Head :	72,626	0	0	0	72,626	72,626
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher	5,44,385	0	19,500	0	5,24,885	5,44,385	
							540	Voucher	19,438	0	4,000	0	15,438	19,438	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,63,823	0	23,500	0	5,40,323	5,63,823
				02. Wages	Voted-Sixth-Schedule-Jaintia		626	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1160	Voucher	8,960	0	0	0	8,960	8,960
					Total Object Head-- 11 :				8,960	0	0	0	8,960	8,960
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1361	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		931	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				5,97,346	0	23,500	0	5,73,846	5,97,346
					Total Minor Head 102 :				6,69,972	0	23,500	0	6,46,472	6,69,972
					Total Sub Major Head 0 :				56,17,167	8,680	4,49,800	26,400	51,32,287	56,08,487
					Total Major Head 2403 :				56,17,167	8,680	4,49,800	26,400	51,32,287	56,08,487
					Total of Month :				56,17,167	8,680	4,49,800	26,400	51,32,287	56,08,487

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	342	Voucher	4,18,000	0	70,000	0	3,48,000	4,18,000							
							367	Voucher	4,07,327	0	67,800	11,000	3,28,527	4,07,327							
					Total Object Head-- 1 :								8,25,327	0	1,37,800	11,000	6,76,527	8,25,327			
					02. Wages	Voted-Sixth-Schedule-Jaintia	613	Voucher	11,563	0	0	0	11,563	11,563							
							Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563	
					Total Sub Head :								8,36,890	0	1,37,800	11,000	6,88,090	8,36,890			
					Total Minor Head 1 :								8,36,890	0	1,37,800	11,000	6,88,090	8,36,890			
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	190	Voucher	1,78,576	0	7,000	4,400	1,67,176	1,78,576				
										Total Object Head-- 1 :								1,78,576	0	7,000	4,400
								02. Wages	Voted-Sixth-Schedule-Jaintia	615	Voucher	11,563	0	0	0	11,563	11,563				
Total Object Head-- 2 :										11,563	0	0	0	11,563	11,563						
Total Sub Head :								1,90,139	0	7,000	4,400	1,78,739	1,90,139								
Total Minor Head 1 :								1,78,576	0	7,000	4,400	1,67,176	1,78,576								
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	188	Voucher	98,350	0	20,000	0	78,350	98,350										
				Voted-Sixth-Schedule-Jaintia	193	Voucher	4,25,105	0	17,000	0	4,08,105	4,25,105									
		Total Object Head-- 1 :								5,23,455	0	37,000	0	4,86,455	5,23,455						
		Total Sub Head :								5,23,455	0	37,000	0	4,86,455	5,23,455						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	2,45,726	0	76,000	2,200	1,67,526	2,45,726
Total Object Head-- 1 :									2,45,726	0	76,000	2,200	1,67,526	2,45,726
					02. Wages	Voted-Sixth-Schedule-Jaintia	617	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									2,57,289	0	76,000	2,200	1,79,089	2,57,289
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	5,05,045	0	48,500	2,200	4,54,345	5,05,045
						Voted-Sixth-Schedule-Jaintia	487	Voucher	11,939	0	0	0	11,939	11,939
Total Object Head-- 1 :									5,16,984	0	48,500	2,200	4,66,284	5,16,984
					02. Wages	Voted-Sixth-Schedule-Jaintia	612	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									5,37,547	0	48,500	2,200	4,86,847	5,37,547
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	1523	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 11 :									9,000	0	0	0	9,000	9,000
Total Sub Head :									5,37,547	0	48,500	2,200	4,86,847	5,37,547
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	368	Voucher	7,13,364	0	58,800	6,600	6,47,964	7,13,364
Total Object Head-- 1 :									7,13,364	0	58,800	6,600	6,47,964	7,13,364
Total Sub Head :									7,13,364	0	58,800	6,600	6,47,964	7,13,364
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	196	Voucher	10,64,968	0	69,500	0	9,95,468	10,64,968

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				10,64,968	0	69,500	0	9,95,468	10,64,968
					02. Wages	Voted-Sixth-Schedule-Jaintia	611	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 1 :				11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				10,76,531	0	69,500	0	10,07,031	10,76,531
					Total Minor Head 101 :				32,98,325	0	2,96,800	15,400	29,86,125	32,98,325
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	43,563	0	0	0	43,563	43,563
					Total Object Head-- 1 :				43,563	0	0	0	43,563	43,563
					02. Wages	Voted-Sixth-Schedule-Jaintia	618	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				55,126	0	0	0	55,126	55,126
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	192	Voucher	5,44,385	0	19,500	0	5,24,885	5,44,385
						Voted-Sixth-Schedule-Jaintia	485	Voucher	19,438	0	4,000	0	15,438	19,438
					Total Object Head-- 1 :				5,63,823	0	23,500	0	5,40,323	5,63,823
					02. Wages	Voted-Sixth-Schedule-Jaintia	609	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				5,75,386	0	23,500	0	5,51,886	5,75,386

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102			Total Minor Head	102 :			6,30,512	0	23,500	0	6,07,012	6,30,512
					Total Sub Major Head	0 :			47,65,727	0	4,58,100	26,400	42,81,227	47,65,727
					Total Major Head	2403 :			47,65,727	0	4,58,100	26,400	42,81,227	47,65,727
					Total of Month	:			47,65,727	0	4,58,100	26,400	42,81,227	47,65,727
					Total of DDO	100001 :			3,03,08,476	52,766	26,43,100	1,54,000	2,74,58,610	3,02,55,710

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****3,02,55,710**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								48,39,274
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia								57,069
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								41,678
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								15,000
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia								3,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia								12,500

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2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,17,807
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,76,596
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	57,069
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	44,546
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	40,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,00,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	19,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31,94,380
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	40,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,02,054

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Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	57,069
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	22,459
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	17,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34,60,428
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	56,696
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	47,313
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	33,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	43,20,414
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	18,120
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	1,500

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury	Jowai Treasury			
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District		
<u>Summary of DDO wise expenditure</u>				
2403 00 101 (05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	8,000
2403 00 101 (05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	8,000
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	67,56,616
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	57,815
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	78,792
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	11,000
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1,05,000
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	15,000
2403 00 102 (01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,63,290
2403 00 102 (01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	57,069
2403 00 102 (01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,000
2403 00 102 (01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,500
2403 00 102 (01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,000
(02) Key Village Scheme		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills DistrictSummary of DDO wise expenditure

2403	00	102	0	Allowance		34,48,000
2403	00	102 (02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	56,696
2403	00	102 (02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	8,960
2403	00	102 (02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	102 (02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	10,000
						3,02,55,710

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	766	Voucher	3,89,270	6,446	45,500	8,800	3,28,524	3,82,824					
							768	Voucher	26,012	0	0	0	26,012	26,012					
							Total Object Head-- I :			4,15,282	6,446	45,500	8,800	3,54,536	4,08,836				
							Total Sub Head :			4,15,282	6,446	45,500	8,800	3,54,536	4,08,836				
							(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	769	Voucher	1,80,308	3,000	30,000	4,400	1,42,908	1,77,308	
											Total Object Head-- I :			1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
											Total Sub Head :			1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
											Total Minor Head 103 :			5,95,590	9,446	75,500	13,200	4,97,444	5,86,144
											Total Sub Major Head 0 :			5,95,590	9,446	75,500	13,200	4,97,444	5,86,144
											Total Major Head 2403 :			5,95,590	9,446	75,500	13,200	4,97,444	5,86,144
Total of Month :			5,95,590	9,446	75,500	13,200					4,97,444	5,86,144							

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	311	Voucher	3,89,270	6,446	40,500	8,800	3,33,524	3,82,824
											Total Object Head-- I :			3,89,270

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						3,89,270	6,446	40,500	8,800	3,33,524	3,82,824
2403	00	103	(01) Poultry Farm, Tura/Jowai											
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
			Total Object Head-- 1 :						1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
			Total Sub Head :						1,80,308	3,000	30,000	4,400	1,42,908	1,77,308
			Total Minor Head 103 :						5,69,578	9,446	70,500	13,200	4,76,432	5,60,132
			Total Sub Major Head 0 :						5,69,578	9,446	70,500	13,200	4,76,432	5,60,132
			Total Major Head 2403 :						5,69,578	9,446	70,500	13,200	4,76,432	5,60,132
			Total of Month :						5,69,578	9,446	70,500	13,200	4,76,432	5,60,132

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1346	Voucher	82,614	0	0	0	82,614	82,614
			Total Object Head-- 14 :						82,614	0	0	0	82,614	82,614
			Total Sub Head :						82,614	0	0	0	82,614	82,614
			Total Minor Head 1 :						82,614	0	0	0	82,614	82,614
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1004	Voucher	95,073	0	0	0	95,073	95,073

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	3,89,270	2,000	40,500	8,800	3,37,970	3,87,270
Total Object Head-- 1 :									4,84,343	2,000	40,500	8,800	4,33,043	4,82,343
					02. Wages	Voted-Sixth-Schedule-Jaintia	1192	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									22,021	0	0	0	22,021	22,021
Total Sub Head :									5,06,364	2,000	40,500	8,800	4,55,064	5,04,364
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	43,086	0	0	0	43,086	43,086
						General-Voted	256	Voucher	1,80,308	3,000	44,000	4,400	1,28,908	1,77,308
Total Object Head-- 1 :									2,23,394	3,000	44,000	4,400	1,71,994	2,20,394
					02. Wages	General-Voted	1195	Voucher	22,021	0	0	0	22,021	22,021
Total Object Head-- 2 :									22,021	0	0	0	22,021	22,021
Total Sub Head :									2,45,415	3,000	44,000	4,400	1,94,015	2,42,415
Total Minor Head 103 :									7,51,779	5,000	84,500	13,200	6,49,079	7,46,779
Total Sub Major Head 0 :									8,34,393	5,000	84,500	13,200	7,31,693	8,29,393
Total Major Head 2403 :									8,34,393	5,000	84,500	13,200	7,31,693	8,29,393
Total of Month :									8,34,393	5,000	84,500	13,200	7,31,693	8,29,393

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)	

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	3,97,913	2,000	40,500	8,800	3,46,613	3,95,913
Total Object Head-- 1 :									3,97,913	2,000	40,500	8,800	3,46,613	3,95,913
					02. Wages	Voted-Sixth-Schedule-Jaintia	934	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1580	Voucher	3,060	0	0	0	3,060	3,060
						Voted-Sixth-Schedule-Jaintia	1583	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia	1585	Voucher	3,050	0	0	0	3,050	3,050
Total Object Head-- 11 :									9,110	0	0	0	9,110	9,110
Total Sub Head :									4,18,586	2,000	40,500	8,800	3,67,286	4,16,586
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	1,84,238	3,000	44,000	4,400	1,32,838	1,81,238
Total Object Head-- 1 :									1,84,238	3,000	44,000	4,400	1,32,838	1,81,238
					02. Wages	General-Voted	933	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1587	Voucher	7,965	0	0	0	7,965	7,965
Total Object Head-- 11 :									7,965	0	0	0	7,965	7,965
Total Sub Head :									2,03,766	3,000	44,000	4,400	1,52,366	2,00,766
Total Minor Head 103 :									6,22,352	5,000	84,500	13,200	5,19,652	6,17,352

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				6,22,352	5,000	84,500	13,200	5,19,652	6,17,352
					Total Major Head 2403 :				6,22,352	5,000	84,500	13,200	5,19,652	6,17,352
					Total of Month :				6,22,352	5,000	84,500	13,200	5,19,652	6,17,352

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	4,09,151	2,000	40,500	8,800	3,57,851	4,07,151
					Total Object Head-- 1 :				4,09,151	2,000	40,500	8,800	3,57,851	4,07,151
					02. Wages	Voted-Sixth-Schedule-Jaintia	1158	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Jaintia	1399	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	718	Voucher	11,500	0	0	0	11,500	11,500
					Total Object Head-- 13 :				11,500	0	0	0	11,500	11,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1170	Voucher	8,500	0	0	0	8,500	8,500
						Voted-Sixth-Schedule-Jaintia	719	Voucher	3,750	0	0	0	3,750	3,750
					Total Object Head-- 21 :				12,250	0	0	0	12,250	12,250

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,55,654	2,000	40,500	8,800	4,04,354	4,53,654
2403	00	103	(01) Poultry Farm, Tura/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted		199	Voucher	1,88,163	3,000	44,000	4,400	1,36,763	1,85,163
Total Object Head-- 1 :									1,88,163	3,000	44,000	4,400	1,36,763	1,85,163
02. Wages									6,155	0	0	0	6,155	6,155
Total Object Head-- 2 :									6,155	0	0	0	6,155	6,155
(13) Office Expenses									5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
21. Materials And Supplies, Store And Equipments									10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000
52. Machinery Equipment/Tools & Plant									3,440	0	0	0	3,440	3,440
Total Object Head-- 52 :									3,440	0	0	0	3,440	3,440
Total Sub Head :									2,12,758	3,000	44,000	4,400	1,61,358	2,09,758
Total Minor Head 103 :									6,68,412	5,000	84,500	13,200	5,65,712	6,63,412
Total Sub Major Head 0 :									6,68,412	5,000	84,500	13,200	5,65,712	6,63,412
Total Major Head 2403 :									6,68,412	5,000	84,500	13,200	5,65,712	6,63,412
Total of Month :									6,68,412	5,000	84,500	13,200	5,65,712	6,63,412

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	364	Voucher	4,09,151	0	40,500	8,800	3,59,851	4,09,151
Total Object Head-- 1 :									4,09,151	0	40,500	8,800	3,59,851	4,09,151
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1312	Voucher	3,339	0	0	0	3,339	3,339
Total Object Head-- 13 :									3,339	0	0	0	3,339	3,339
			21. Materials And Supplies, Store And Equipments		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1315	Voucher	900	0	0	0	900	900
						Voted-Sixth-Schedule-Jaintia	1316	Voucher	5,330	0	0	0	5,330	5,330
Total Object Head-- 21 :									6,230	0	0	0	6,230	6,230
Total Sub Head :									4,18,720	0	40,500	8,800	3,69,420	4,18,720
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	357	Voucher	1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Object Head-- 1 :									1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Sub Head :									1,88,163	0	44,000	4,400	1,39,763	1,88,163
Total Minor Head 103 :									6,06,883	0	84,500	13,200	5,09,183	6,06,883
Total Sub Major Head 0 :									6,06,883	0	84,500	13,200	5,09,183	6,06,883
Total Major Head 2403 :									6,06,883	0	84,500	13,200	5,09,183	6,06,883
Total of Month :									6,06,883	0	84,500	13,200	5,09,183	6,06,883
Total of DDO 100002 :									38,97,208	33,892	4,84,000	79,200	33,00,116	38,63,316

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100002	Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					38,63,316	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	82,614	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,86,218	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	56,337	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,110	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,839	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	18,480	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,29,574	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	39,739	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7,965	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5,000	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000	
	(05) Central Hatchery And Chick Rearing Farm		52. Machinery	General-Voted		

Voucher Wise Expenditure Report
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Jowai Treasury
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D.D.O. :	100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills
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Summary of DDO wise expenditure

2403	00	103	Bhoi/Garo/Jowai	0	Equipment/Tools & Plant	3,440
						38,63,316

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	699	Voucher	5,04,801	6,000	43,000	15,400	4,40,401	4,98,801
						Voted-Sixth-Schedule-Jaintia	700	Voucher	1,29,500	0	10,000	0	1,19,500	1,29,500
						Voted-Sixth-Schedule-Jaintia	701	Voucher	31,359	0	0	0	31,359	31,359
Total Object Head-- 1 :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total Sub Head :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total Minor Head 1 :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total Sub Major Head 0 :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total Major Head 2403 :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660
Total of Month :									6,65,660	6,000	53,000	15,400	5,91,260	6,59,660

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	1,29,500	0	10,000	0	1,19,500	1,29,500
						Voted-Sixth-Schedule-Jaintia	315	Voucher	5,35,115	6,000	50,000	15,400	4,63,715	5,29,115
Total Object Head-- 1 :									6,64,615	6,000	60,000	15,400	5,83,215	6,58,615
					02. Wages	Voted-Sixth-	996	Voucher	19,396	0	0	0	19,396	19,396

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				19,396	0	0	0	19,396	19,396
Total Object Head-- 2 :									19,396	0	0	0	19,396	19,396
Total Sub Head :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011
Total Minor Head 1 :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011
Total Sub Major Head 0 :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011
Total Major Head 2403 :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011
Total of Month :									6,84,011	6,000	60,000	15,400	6,02,611	6,78,011

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1010	Voucher	14,216	0	0	0	14,216	14,216
						Voted-Sixth-Schedule-Jaintia	1340	Voucher	1,13,512	0	0	0	1,13,512	1,13,512
						Voted-Sixth-Schedule-Jaintia	1341	Voucher	33,000	0	0	0	33,000	33,000
						Voted-Sixth-Schedule-Jaintia	278	Voucher	1,29,500	0	10,000	0	1,19,500	1,29,500
						Voted-Sixth-Schedule-Jaintia	282	Voucher	4,73,866	6,000	45,000	15,400	4,07,466	4,67,866
						Voted-Sixth-Schedule-Jaintia	284	Voucher	30,143	0	0	0	30,143	30,143
Total Object Head-- 1 :									7,94,237	6,000	55,000	15,400	7,17,837	7,88,237

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1016	Voucher	19,396	0	0	0	19,396	19,396	
							1345	Voucher	1,472	0	0	0	1,472	1,472	
							749	Voucher	26,203	0	0	0	26,203	26,203	
							Total Object Head-- 2 :			47,071	0	0	0	47,071	47,071
							Total Sub Head :			8,41,308	6,000	55,000	15,400	7,64,908	8,35,308
							Total Minor Head 1 :			8,41,308	6,000	55,000	15,400	7,64,908	8,35,308
							Total Sub Major Head 0 :			8,41,308	6,000	55,000	15,400	7,64,908	8,35,308
Total Major Head 2403 :			8,41,308	6,000	55,000	15,400	7,64,908	8,35,308							
Total of Month :			8,41,308	6,000	55,000	15,400	7,64,908	8,35,308							

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	208	Voucher	1,32,500	0	10,000	0	1,22,500	1,32,500	
							209	Voucher	4,97,761	6,000	45,000	15,400	4,31,361	4,91,761	
							Total Object Head-- 1 :			6,30,261	6,000	55,000	15,400	5,53,861	6,24,261
							02. Wages	Voted-Sixth-	676	Voucher	19,396	0	0	0	19,396

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				19,396	0	0	0	19,396	19,396
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	157	Voucher	18,732	0	0	0	18,732	18,732
					Total Object Head-- 2 :				19,396	0	0	0	19,396	19,396
					Total Object Head-- 11 :				18,732	0	0	0	18,732	18,732
					Total Sub Head :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389
					Total Minor Head 1 :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389
					Total Sub Major Head 0 :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389
					Total Major Head 2403 :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389
					Total of Month :				6,68,389	6,000	55,000	15,400	5,91,989	6,62,389

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	5,21,894	6,000	45,000	15,400	4,55,494	5,15,894
						Voted-Sixth-Schedule-Jaintia	192	Voucher	1,36,250	0	10,300	0	1,25,950	1,36,250
					Total Object Head-- 1 :				6,58,144	6,000	55,300	15,400	5,81,444	6,52,144
					02. Wages	Voted-Sixth-Schedule-Jaintia	681	Voucher	19,396	0	0	0	19,396	19,396
					Total Object Head-- 2 :				19,396	0	0	0	19,396	19,396

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1181	Voucher	9,540	0	0	0	9,540	9,540				
						Voted-Sixth-Schedule-Jaintia	1183	Voucher	10,340	0	0	0	10,340	10,340				
						Voted-Sixth-Schedule-Jaintia	633	Voucher	6,700	0	0	0	6,700	6,700				
						Voted-Sixth-Schedule-Jaintia	634	Voucher	29,060	0	0	0	29,060	29,060				
						Voted-Sixth-Schedule-Jaintia	635	Voucher	6,800	0	0	0	6,800	6,800				
					Total Object Head-- 11 :								62,440	0	0	0	62,440	62,440
					(13) Office Expenses					Voted-Sixth-Schedule-Jaintia	1487	Voucher	4,464	0	0	0	4,464	4,464
										Voted-Sixth-Schedule-Jaintia	1489	Voucher	13,406	0	0	0	13,406	13,406
										Voted-Sixth-Schedule-Jaintia	542	Voucher	15,962	0	0	0	15,962	15,962
										Voted-Sixth-Schedule-Jaintia	543	Voucher	11,007	0	0	0	11,007	11,007
					Total Object Head-- 13 :								44,839	0	0	0	44,839	44,839
					16. Publications					Voted-Sixth-Schedule-Jaintia	1488	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 16 :								15,000	0	0	0	15,000	15,000
					21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Jaintia	541	Voucher	49,987	0	0	0	49,987	49,987
					Total Object Head-- 21 :								49,987	0	0	0	49,987	49,987
51.Motor Vehicles					Voted-Sixth-	544	Voucher	4,565	0	0	0	4,565	4,565					

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	51.Motor Vehicles				4,565	0	0	0	4,565	4,565
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	625	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 51 :				4,565	0	0	0	4,565	4,565
					Total Object Head-- 52 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				8,69,371	6,000	55,300	15,400	7,92,671	8,63,371
					Total Minor Head 1 :				8,69,371	6,000	55,300	15,400	7,92,671	8,63,371
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1167	Voucher	14,680	0	0	0	14,680	14,680
						Voted-Sixth-Schedule-Jaintia	1168	Voucher	21,885	0	0	0	21,885	21,885
						Voted-Sixth-Schedule-Jaintia	1171	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	1184	Voucher	48,435	0	0	0	48,435	48,435
					Total Object Head-- 27 :				1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :				1,00,000	0	0	0	1,00,000	1,00,000
					Total Minor Head 800 :				1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Major Head 0 :				9,69,371	6,000	55,300	15,400	8,92,671	9,63,371
					Total Major Head 2403 :				9,69,371	6,000	55,300	15,400	8,92,671	9,63,371
					Total of Month :				9,69,371	6,000	55,300	15,400	8,92,671	9,63,371

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	754	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia	755	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	756	Voucher	70,000	0	0	0	70,000	70,000
						Voted-Sixth-Schedule-Jaintia	757	Voucher	1,01,754	0	0	0	1,01,754	1,01,754
						Voted-Sixth-Schedule-Jaintia	758	Voucher	16,746	0	0	0	16,746	16,746
						Voted-Sixth-Schedule-Jaintia	759	Voucher	30,000	0	0	0	30,000	30,000
						Total Object Head-- 27 :			2,63,500	0	0	0	2,63,500	2,63,500
						Total Sub Head :			2,63,500	0	0	0	2,63,500	2,63,500
						Total Minor Head 53 :			2,63,500	0	0	0	2,63,500	2,63,500
						Total Sub Major Head 7 :			2,63,500	0	0	0	2,63,500	2,63,500
						Total Major Head 2216 :			2,63,500	0	0	0	2,63,500	2,63,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	355	Voucher	1,36,250	0	10,300	0	1,25,950	1,36,250
						Voted-Sixth-Schedule-Jaintia	366	Voucher	5,22,927	6,000	45,000	15,400	4,56,527	5,16,927
						Total Object Head-- 1 :			6,59,177	6,000	55,300	15,400	5,82,477	6,53,177
					02. Wages	Voted-Sixth-Schedule-Jaintia	1513	Voucher	8,960	0	0	0	8,960	8,960
						Voted-Sixth-Schedule-Jaintia	1514	Voucher	8,206	0	0	0	8,206	8,206

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	606	Voucher	20,142	0	0	0	20,142	20,142
						Voted-Sixth-Schedule-Jaintia	608	Voucher	19,289	0	0	0	19,289	19,289
					Total Object Head-- 2 :				56,597	0	0	0	56,597	56,597
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	605	Voucher	5,160	0	0	0	5,160	5,160
					Total Object Head-- 13 :				5,160	0	0	0	5,160	5,160
					Total Sub Head :				7,20,934	6,000	55,300	15,400	6,44,234	7,14,934
					Total Minor Head 1 :				7,20,934	6,000	55,300	15,400	6,44,234	7,14,934
					Total Sub Major Head 0 :				7,20,934	6,000	55,300	15,400	6,44,234	7,14,934
					Total Major Head 2403 :				7,20,934	6,000	55,300	15,400	6,44,234	7,14,934
					Total of Month :				9,84,434	6,000	55,300	15,400	9,07,734	9,78,434
					Total of DDO 100005 :				48,13,173	36,000	3,33,600	92,400	43,51,173	47,77,173
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													47,77,173	
Summary of DDO wise expenditure														
2216	07	53	(02) Other Maintenance Expenditure		1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia						2,63,500	

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai

Summary of DDO wise expenditure

2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40,36,094
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,61,856
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	81,172
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	49,999
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	49,987
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	4,565
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1,00,000
							47,77,173

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		702	Voucher	7,02,016	0	65,000	0	6,37,016	7,02,016
					Voted-Sixth-Schedule-Jaintia		703	Voucher	1,22,302	0	25,000	0	97,302	1,22,302
Total Object Head-- 1 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Sub Head :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Minor Head 103 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Sub Major Head 0 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Major Head 2403 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total of Month :									8,24,318	0	90,000	0	7,34,318	8,24,318

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		316	Voucher	1,22,302	0	25,000	0	97,302	1,22,302
					Voted-Sixth-Schedule-Jaintia		317	Voucher	7,02,016	0	65,000	0	6,37,016	7,02,016
Total Object Head-- 1 :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Sub Head :									8,24,318	0	90,000	0	7,34,318	8,24,318
Total Minor Head 103 :									8,24,318	0	90,000	0	7,34,318	8,24,318

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				8,24,318	0	90,000	0	7,34,318	8,24,318
					Total Major Head 2403 :				8,24,318	0	90,000	0	7,34,318	8,24,318
					Total of Month :				8,24,318	0	90,000	0	7,34,318	8,24,318

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1339	Voucher	1,64,463	0	0	0	1,64,463	1,64,463
					Voted-Sixth-Schedule-Jaintia		1342	Voucher	31,053	0	0	0	31,053	31,053
					Voted-Sixth-Schedule-Jaintia		666	Voucher	1,22,302	0	25,000	0	97,302	1,22,302
					Voted-Sixth-Schedule-Jaintia		668	Voucher	7,02,016	0	65,000	6,600	6,30,416	7,02,016
					Total Object Head-- 1 :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total Sub Head :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total Minor Head 103 :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total Sub Major Head 0 :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total Major Head 2403 :				10,19,834	0	90,000	6,600	9,23,234	10,19,834
					Total of Month :				10,19,834	0	90,000	6,600	9,23,234	10,19,834

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1566	Voucher	49,026	0	0	0	49,026	49,026
					Voted-Sixth-Schedule-Jaintia		215	Voucher	7,16,977	0	65,000	6,600	6,45,377	7,16,977
					Voted-Sixth-Schedule-Jaintia		216	Voucher	1,25,125	0	25,000	0	1,00,125	1,25,125
					Total Object Head-- 1 :				8,91,128	0	90,000	6,600	7,94,528	8,91,128
					Total Sub Head :				8,91,128	0	90,000	6,600	7,94,528	8,91,128
					Total Minor Head 103 :				8,91,128	0	90,000	6,600	7,94,528	8,91,128
					Total Sub Major Head 0 :				8,91,128	0	90,000	6,600	7,94,528	8,91,128
					Total Major Head 2403 :				8,91,128	0	90,000	6,600	7,94,528	8,91,128
					Total of Month :				8,91,128	0	90,000	6,600	7,94,528	8,91,128

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		197	Voucher	7,41,315	0	65,000	6,600	6,69,715	7,41,315
					Voted-Sixth-Schedule-Jaintia		198	Voucher	1,28,625	0	25,000	0	1,03,625	1,28,625
					Total Object Head-- 1 :				8,69,940	0	90,000	6,600	7,73,340	8,69,940
				(13) Office Expenses	Voted-Sixth-		1169	Voucher	5,000	0	0	0	5,000	5,000

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(13) Office Expenses	Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
				51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1185	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				8,94,940	0	90,000	6,600	7,98,340	8,94,940
					Total Minor Head 103 :				8,94,940	0	90,000	6,600	7,98,340	8,94,940
					Total Sub Major Head 0 :				8,94,940	0	90,000	6,600	7,98,340	8,94,940
					Total Major Head 2403 :				8,94,940	0	90,000	6,600	7,98,340	8,94,940
					Total of Month :				8,94,940	0	90,000	6,600	7,98,340	8,94,940

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	358	Voucher	7,41,315	0	65,000	6,600	6,69,715	7,41,315
						Voted-Sixth-Schedule-Jaintia	359	Voucher	1,28,625	0	25,000	0	1,03,625	1,28,625
					Total Object Head-- 1 :				8,69,940	0	90,000	6,600	7,73,340	8,69,940
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1203	Voucher	1,080	0	0	0	1,080	1,080
						Voted-Sixth-Schedule-Jaintia	1204	Voucher	2,160	0	0	0	2,160	2,160

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1205	Voucher	2,040	0	0	0	2,040	2,040
					Voted-Sixth-Schedule-Jaintia		1206	Voucher	3,700	0	0	0	3,700	3,700
					Voted-Sixth-Schedule-Jaintia		1313	Voucher	10,873	0	0	0	10,873	10,873
					Voted-Sixth-Schedule-Jaintia		1317	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 11 :									21,853	0	0	0	21,853	21,853
Total Sub Head :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total Minor Head 103 :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total Sub Major Head 0 :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total Major Head 2403 :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total of Month :									8,91,793	0	90,000	6,600	7,95,193	8,91,793
Total of DDO 100006 :									53,46,331	0	5,40,000	26,400	47,79,931	53,46,331

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****53,46,331**Summary of DDO wise expenditure

2403	00	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									52,99,478
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Up to Accounting Month September of Financial Year 2022-2023

Run Date : 02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai

Summary of DDO wise expenditure

2403	00	103	(16) Poultry Development Programme Under Spp	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	21,853
2403	00	103	(16) Poultry Development Programme Under Spp	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	103	(16) Poultry Development Programme Under Spp	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	20,000
							53,46,331

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	704	Voucher	5,15,660	0	40,600	0	4,75,060	5,15,660											
							705	Voucher	1,05,564	0	8,200	0	97,364	1,05,564											
							710	Voucher	28,692	0	0	0	28,692	28,692											
							711	Voucher	30,804	0	0	0	30,804	30,804											
					Total Object Head-- 1 :								6,80,720	0	48,800	0	6,31,920	6,80,720							
					Total Sub Head :								6,80,720	0	48,800	0	6,31,920	6,80,720							
					Total Minor Head 102 :								6,80,720	0	48,800	0	6,31,920	6,80,720							
					104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	2,82,554	0	13,000	0	2,69,554	2,82,554								
										709	Voucher	53,160	0	0	0	53,160	53,160								
										Total Object Head-- 1 :								3,35,714	0	13,000	0	3,22,714	3,35,714		
										Total Sub Head :								3,35,714	0	13,000	0	3,22,714	3,35,714		
								(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	708	Voucher	68,736	0	3,000	0	65,736	68,736						
												Total Object Head-- 1 :								68,736	0	3,000	0	65,736	68,736
												Total Sub Head :								68,736	0	3,000	0	65,736	68,736
Total Minor Head 104 :								4,04,450	0	16,000	0	3,88,450	4,04,450												
107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				706	Voucher	1,53,984	0	9,000	0	1,44,984	1,53,984										

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance				1,53,984	0	9,000	0	1,44,984	1,53,984
Total Object Head-- 1 :									1,53,984	0	9,000	0	1,44,984	1,53,984
Total Sub Head :									1,53,984	0	9,000	0	1,44,984	1,53,984
Total Minor Head 107 :									1,53,984	0	9,000	0	1,44,984	1,53,984
Total Sub Major Head 0 :									12,39,154	0	73,800	0	11,65,354	12,39,154
Total Major Head 2403 :									12,39,154	0	73,800	0	11,65,354	12,39,154
Total of Month :									12,39,154	0	73,800	0	11,65,354	12,39,154

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	330	Voucher	1,05,564	0	8,200	0	97,364	1,05,564
						Voted-Sixth-Schedule-Jaintia	331	Voucher	5,74,199	0	42,600	0	5,31,599	5,74,199
Total Object Head-- 1 :									6,79,763	0	50,800	0	6,28,963	6,79,763
					02. Wages	Voted-Sixth-Schedule-Jaintia	1044	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									6,90,953	0	50,800	0	6,40,153	6,90,953
Total Minor Head 102 :									6,90,953	0	50,800	0	6,40,153	6,90,953

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		327	Voucher	3,33,941	0	25,000	0	3,08,941	3,33,941	
									Total Object Head-- 1 :	3,33,941	0	25,000	0	3,08,941	3,33,941
									Total Sub Head :	3,33,941	0	25,000	0	3,08,941	3,33,941
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		325	Voucher	68,736	0	3,000	0	65,736	68,736	
									Total Object Head-- 1 :	68,736	0	3,000	0	65,736	68,736
									Total Sub Head :	68,736	0	3,000	0	65,736	68,736
									Total Minor Head 104 :	4,02,677	0	28,000	0	3,74,677	4,02,677
		107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		321	Voucher	1,53,984	0	13,000	0	1,40,984	1,53,984	
									Total Object Head-- 1 :	1,53,984	0	13,000	0	1,40,984	1,53,984
				02. Wages	Voted-Sixth-Schedule-Jaintia		1045	Voucher	11,190	0	0	0	11,190	11,190	
									Total Object Head-- 2 :	11,190	0	0	0	11,190	11,190
									Total Sub Head :	1,65,174	0	13,000	0	1,52,174	1,65,174
									Total Minor Head 107 :	1,65,174	0	13,000	0	1,52,174	1,65,174
									Total Sub Major Head 0 :	12,58,804	0	91,800	0	11,67,004	12,58,804
									Total Major Head 2403 :	12,58,804	0	91,800	0	11,67,004	12,58,804
									Total of Month :	12,58,804	0	91,800	0	11,67,004	12,58,804

Month of Account: JUN/2022

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1236	Voucher	26,448	0	0	0	26,448	26,448				
					Voted-Sixth-Schedule-Jaintia		1238	Voucher	1,43,647	0	0	0	1,43,647	1,43,647				
					Voted-Sixth-Schedule-Jaintia		274	Voucher	5,75,156	0	42,600	0	5,32,556	5,75,156				
					Voted-Sixth-Schedule-Jaintia		275	Voucher	1,05,564	0	8,200	0	97,364	1,05,564				
					Total Object Head-- 1 :								8,50,815	0	50,800	0	8,00,015	8,50,815
					02. Wages	Voted-Sixth-Schedule-Jaintia		1463	Voucher	11,563	0	0	0	11,563	11,563			
						Total Object Head-- 2 :								11,563	0	0	0	11,563
					Total Sub Head :								8,62,378	0	50,800	0	8,11,578	8,62,378
					Total Minor Head 102 :								8,62,378	0	50,800	0	8,11,578	8,62,378
					104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1241	Voucher	79,758	0	0	0	79,758	79,758	
								Voted-Sixth-Schedule-Jaintia		277	Voucher	3,35,714	0	25,000	0	3,10,714	3,35,714	
								Total Object Head-- 1 :								4,15,472	0	25,000
Total Sub Head :								4,15,472	0	25,000	0	3,90,472	4,15,472					
(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1239				Voucher	16,434	0	0	0	16,434	16,434				
		Voted-Sixth-Schedule-Jaintia		279				Voucher	68,736	0	3,000	0	65,736	68,736				
		Total Object Head-- 1 :								85,170	0	3,000	0	82,170	85,170			

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(02) Sheep Extention Unit						85,170	0	3,000	0	82,170	85,170
									5,00,642	0	28,000	0	4,72,642	5,00,642
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1242	Voucher	36,489	0	0	0	36,489	36,489
						Voted-Sixth-Schedule-Jaintia	1344	Voucher	15,724	0	0	0	15,724	15,724
						Voted-Sixth-Schedule-Jaintia	276	Voucher	1,53,984	0	13,000	0	1,40,984	1,53,984
									2,06,197	0	13,000	0	1,93,197	2,06,197
				02. Wages		Voted-Sixth-Schedule-Jaintia	1464	Voucher	11,563	0	0	0	11,563	11,563
									11,563	0	0	0	11,563	11,563
									2,17,760	0	13,000	0	2,04,760	2,17,760
									2,17,760	0	13,000	0	2,04,760	2,17,760
									15,80,780	0	91,800	0	14,88,980	15,80,780
									15,80,780	0	91,800	0	14,88,980	15,80,780
									15,80,780	0	91,800	0	14,88,980	15,80,780

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1487	Voucher	14,955	0	0	0	14,955	14,955				
					Voted-Sixth-Schedule-Jaintia		218	Voucher	5,56,265	0	42,600	0	5,13,665	5,56,265				
					Voted-Sixth-Schedule-Jaintia		221	Voucher	1,08,000	0	8,200	0	99,800	1,08,000				
					Voted-Sixth-Schedule-Jaintia		974	Voucher	30,421	0	0	0	30,421	30,421				
				Total Object Head-- 1 :								7,09,641	0	50,800	0	6,58,841	7,09,641	
				02. Wages				Voted-Sixth-Schedule-Jaintia		1544	Voucher	11,190	0	0	0	11,190	11,190	
				Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190	
				(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Jaintia		1573	Voucher	2,560	0	0	0	2,560	2,560	
								Voted-Sixth-Schedule-Jaintia		1576	Voucher	2,000	0	0	0	2,000	2,000	
				Total Object Head-- 11 :								4,560	0	0	0	4,560	4,560	
				Total Sub Head :								7,25,391	0	50,800	0	6,74,591	7,25,391	
				Total Minor Head 102 :								7,25,391	0	50,800	0	6,74,591	7,25,391	
						104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		214	Voucher	3,42,995	0	25,000	0	3,17,995	3,42,995
									Total Object Head-- 1 :								3,42,995	0
(11) Travel Expenses, Conveyance Allowances								Voted-Sixth-Schedule-Jaintia		1578	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 11 :								10,000	0	0	0	10,000	10,000					

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(01) Sheep & Goat Farm	Total Sub Head :					3,52,995	0	25,000	0	3,27,995	3,52,995
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		213	Voucher	70,230	0	3,000	0	67,230	70,230
				Total Object Head-- I :					70,230	0	3,000	0	67,230	70,230
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1551	Voucher	2,160	0	0	0	2,160	2,160
					Voted-Sixth-Schedule-Jaintia		1571	Voucher	2,760	0	0	0	2,760	2,760
				Total Object Head-- II :					4,920	0	0	0	4,920	4,920
				Total Sub Head :					75,150	0	3,000	0	72,150	75,150
				Total Minor Head 104 :					4,28,145	0	28,000	0	4,00,145	4,28,145
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		219	Voucher	1,57,320	0	13,000	0	1,44,320	1,57,320
				Total Object Head-- I :					1,57,320	0	13,000	0	1,44,320	1,57,320
				02. Wages	Voted-Sixth-Schedule-Jaintia		1546	Voucher	11,190	0	0	0	11,190	11,190
				Total Object Head-- 2 :					11,190	0	0	0	11,190	11,190
				11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia		1548	Voucher	10,000	0	0	0	10,000	10,000
				Total Object Head-- II :					10,000	0	0	0	10,000	10,000
				Total Sub Head :					1,78,510	0	13,000	0	1,65,510	1,78,510
				Total Minor Head 107 :					1,78,510	0	13,000	0	1,65,510	1,78,510

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				13,32,046	0	91,800	0	12,40,246	13,32,046
					Total Major Head 2403 :				13,32,046	0	91,800	0	12,40,246	13,32,046
					Total of Month :				13,32,046	0	91,800	0	12,40,246	13,32,046

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1155	Voucher	1,11,000	0	8,400	0	1,02,600	1,11,000
					Voted-Sixth-Schedule-Jaintia		193	Voucher	6,03,605	0	42,900	0	5,60,705	6,03,605
					Total Object Head-- I :				7,14,605	0	51,300	0	6,63,305	7,14,605
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		202	Voucher	28,080	0	0	0	28,080	28,080
					Voted-Sixth-Schedule-Jaintia		204	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Jaintia		205	Voucher	2,360	0	0	0	2,360	2,360
					Total Object Head-- II :				35,440	0	0	0	35,440	35,440
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		894	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
				21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia		899	Voucher	13,500	0	0	0	13,500	13,500

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				13,500	0	0	0	13,500	13,500
					Total Sub Head :				7,83,545	0	51,300	0	7,32,245	7,83,545
					Total Minor Head 102 :				7,83,545	0	51,300	0	7,32,245	7,83,545
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher		3,48,530	0	25,000	0	3,23,530	3,48,530
					Total Object Head-- 1 :				3,48,530	0	25,000	0	3,23,530	3,48,530
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	901	Voucher		5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	907	Voucher		8,000	0	0	0	8,000	8,000
					Total Object Head-- 21 :				8,000	0	0	0	8,000	8,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	891	Voucher		5,000	0	0	0	5,000	5,000
					Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				3,66,530	0	25,000	0	3,41,530	3,66,530
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher		72,255	0	3,000	0	69,255	72,255
					Total Object Head-- 1 :				72,255	0	3,000	0	69,255	72,255
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	203	Voucher		4,080	0	0	0	4,080	4,080

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(02) Sheep Extention Unit 0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				4,080	0	0	0	4,080	4,080
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		897	Voucher	4,500	0	0	0	4,500	4,500
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		904	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				85,835	0	3,000	0	82,835	85,835
					Total Minor Head 104 :				4,52,365	0	28,000	0	4,24,365	4,52,365
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		194	Voucher	1,60,535	0	13,100	0	1,47,435	1,60,535
					Total Object Head-- 1 :				1,60,535	0	13,100	0	1,47,435	1,60,535
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		910	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				2,10,535	0	13,100	0	1,97,435	2,10,535
					Total Minor Head 107 :				2,10,535	0	13,100	0	1,97,435	2,10,535
					Total Sub Major Head 0 :				14,46,445	0	92,400	0	13,54,045	14,46,445
					Total Major Head 2403 :				14,46,445	0	92,400	0	13,54,045	14,46,445
					Total of Month :				14,46,445	0	92,400	0	13,54,045	14,46,445

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	1,11,000	0	8,400	0	1,02,600	1,11,000	
					Voted-Sixth-Schedule-Jaintia	360	Voucher	6,04,550	0	42,900	0	5,61,650	6,04,550	
				Total Object Head-- 1 :			7,15,550	0	51,300	0	6,64,250	7,15,550		
				02. Wages	Voted-Sixth-Schedule-Jaintia	490	Voucher	11,563	0	0	0	11,563	11,563	
					Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563	
				Total Sub Head :			7,27,113	0	51,300	0	6,75,813	7,27,113		
		Total Minor Head 102 :			7,27,113	0	51,300	0	6,75,813	7,27,113				
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	362	Voucher	3,50,280	0	25,000	0	3,25,280	3,50,280	
					Total Object Head-- 1 :			3,50,280	0	25,000	0	3,25,280	3,50,280	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1511	Voucher	23,126	0	0	0	23,126	23,126	
					Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126	
				Total Sub Head :			3,73,406	0	25,000	0	3,48,406	3,73,406		
Total Minor Head 104 :				3,73,406	0	25,000	0	3,48,406	3,73,406					
	(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	363	Voucher	72,255	0	3,000	0	69,255	72,255			
			Total Object Head-- 1 :			72,255	0	3,000	0	69,255	72,255			
		02. Wages	Voted-Sixth-Schedule-Jaintia	1509	Voucher	11,563	0	0	0	11,563	11,563			
			Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563			

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(02) Sheep Extention Unit						83,818	0	3,000	0	80,818	83,818
									4,57,224	0	28,000	0	4,29,224	4,57,224
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	1,60,535	0	13,100	0	1,47,435	1,60,535
									1,60,535	0	13,100	0	1,47,435	1,60,535
				02. Wages		Voted-Sixth-Schedule-Jaintia	489	Voucher	11,563	0	0	0	11,563	11,563
									11,563	0	0	0	11,563	11,563
									1,72,098	0	13,100	0	1,58,998	1,72,098
									1,72,098	0	13,100	0	1,58,998	1,72,098
									13,56,435	0	92,400	0	12,64,035	13,56,435
									13,56,435	0	92,400	0	12,64,035	13,56,435
									13,56,435	0	92,400	0	12,64,035	13,56,435
									82,13,664	0	5,34,000	0	76,79,664	82,13,664

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****82,13,664**Summary of DDO wise expenditure**(13) Cattle Farm - Jaintia Hills****(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia**

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Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu			
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100007	Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai			
<u>Summary of DDO wise expenditure</u>					
2403 00 102	0	Allowance			43,51,094
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia		45,506
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		40,000
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		20,000
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		13,500
2403 00 104 (01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		21,26,932
2403 00 104 (01) Sheep & Goat Farm	0	02. Wages	Voted-Sixth-Schedule-Jaintia		23,126
2403 00 104 (01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		10,000
2403 00 104 (01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		5,000
2403 00 104 (01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		8,000
2403 00 104 (01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		5,000
2403 00 104 (02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4,37,382
2403 00 104 (02) Sheep Extention Unit	0	02. Wages	Voted-Sixth-Schedule-Jaintia		11,563
2403 00 104 (02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		9,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai

Summary of DDO wise expenditure

2403	00	104	(02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,500
2403	00	104	(02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,92,555
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	45,506
2403	00	107	(09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	10,000
2403	00	107	(09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	50,000
							82,13,664

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	712	Voucher	3,76,010	0	41,500	2,200	3,32,310	3,76,010
						Voted-Sixth-Schedule-Jaintia	713	Voucher	22,728	0	0	0	22,728	22,728
Total Object Head-- 1 :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total Sub Head :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total Minor Head 105 :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total Sub Major Head 0 :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total Major Head 2403 :									3,98,738	0	41,500	2,200	3,55,038	3,98,738
Total of Month :									3,98,738	0	41,500	2,200	3,55,038	3,98,738

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	302	Voucher	21,970	0	0	0	21,970	21,970
						Voted-Sixth-Schedule-Jaintia	306	Voucher	3,76,010	0	46,000	2,200	3,27,810	3,76,010
Total Object Head-- 1 :									3,97,980	0	46,000	2,200	3,49,780	3,97,980
					02. Wages	Voted-Sixth-Schedule-Jaintia	1121	Voucher	44,762	0	0	0	44,762	44,762
Total Object Head-- 2 :									44,762	0	0	0	44,762	44,762

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai		Total Sub Head :				4,42,742	0	46,000	2,200	3,94,542	4,42,742
					Total Minor Head 105 :				4,42,742	0	46,000	2,200	3,94,542	4,42,742
					Total Sub Major Head 0 :				4,42,742	0	46,000	2,200	3,94,542	4,42,742
					Total Major Head 2403 :				4,42,742	0	46,000	2,200	3,94,542	4,42,742
					Total of Month :				4,42,742	0	46,000	2,200	3,94,542	4,42,742

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1507	Voucher	86,716	0	0	0	86,716	86,716
					Total Object Head-- 14 :				86,716	0	0	0	86,716	86,716
					Total Sub Head :				86,716	0	0	0	86,716	86,716
					Total Minor Head 1 :				86,716	0	0	0	86,716	86,716
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1235	Voucher	85,932	0	0	0	85,932	85,932
						Voted-Sixth-Schedule-Jaintia	280	Voucher	3,76,010	0	46,000	2,200	3,27,810	3,76,010
						Voted-Sixth-Schedule-Jaintia	281	Voucher	22,728	0	0	0	22,728	22,728
					Total Object Head-- 1 :				4,84,670	0	46,000	2,200	4,36,470	4,84,670

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1506	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
Total Sub Head :									5,07,796	0	46,000	2,200	4,59,596	5,07,796
Total Minor Head 105 :									5,07,796	0	46,000	2,200	4,59,596	5,07,796
Total Sub Major Head 0 :									5,94,512	0	46,000	2,200	5,46,312	5,94,512
Total Major Head 2403 :									5,94,512	0	46,000	2,200	5,46,312	5,94,512
Total of Month :									5,94,512	0	46,000	2,200	5,46,312	5,94,512

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,49,000	0	0	0	1,49,000	1,49,000
Total Object Head-- 1 :									5,13,027	0	32,500	0	4,80,527	5,13,027
Total Sub Head :									5,13,027	0	32,500	0	4,80,527	5,13,027
Total Minor Head 105 :									5,13,027	0	32,500	0	4,80,527	5,13,027

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				5,13,027	0	32,500	0	4,80,527	5,13,027
					Total Major Head 2403 :				5,13,027	0	32,500	0	4,80,527	5,13,027
					Total of Month :				5,13,027	0	32,500	0	4,80,527	5,13,027

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	3,50,477	0	32,500	0	3,17,977	3,50,477
					Total Object Head-- 1 :				3,50,477	0	32,500	0	3,17,977	3,50,477
					02. Wages	Voted-Sixth-Schedule-Jaintia	1157	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1362	Voucher	6,560	0	0	0	6,560	6,560
						Voted-Sixth-Schedule-Jaintia	1486	Voucher	13,440	0	0	0	13,440	13,440
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1180	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	1176	Voucher	27,500	0	0	0	27,500	27,500

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1177	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	1178	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	1179	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									62,500	0	0	0	62,500	62,500
Total Sub Head :									4,70,357	0	32,500	0	4,37,857	4,70,357
Total Minor Head 105 :									4,70,357	0	32,500	0	4,37,857	4,70,357
Total Sub Major Head 0 :									4,70,357	0	32,500	0	4,37,857	4,70,357
Total Major Head 2403 :									4,70,357	0	32,500	0	4,37,857	4,70,357
Total of Month :									4,70,357	0	32,500	0	4,37,857	4,70,357

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1484	Voucher	18,044	0	0	0	18,044	18,044
						Voted-Sixth-Schedule-Jaintia	356	Voucher	3,50,477	0	32,500	0	3,17,977	3,50,477
						Voted-Sixth-Schedule-Jaintia	804	Voucher	61,620	0	0	0	61,620	61,620
Total Object Head-- 1 :														

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance				4,30,141	0	32,500	0	3,97,641	4,30,141
					02. Wages	Voted-Sixth-Schedule-Jaintia	1104	Voucher	23,126	0	0	0	23,126	23,126
						Voted-Sixth-Schedule-Jaintia	1314	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				46,252	0	0	0	46,252	46,252
					Total Sub Head :				4,76,393	0	32,500	0	4,43,893	4,76,393
					Total Minor Head 105 :				4,76,393	0	32,500	0	4,43,893	4,76,393
					Total Sub Major Head 0 :				4,76,393	0	32,500	0	4,43,893	4,76,393
					Total Major Head 2403 :				4,76,393	0	32,500	0	4,43,893	4,76,393
					Total of Month :				4,76,393	0	32,500	0	4,43,893	4,76,393
					Total of DDO 100008 :				28,95,769	0	2,31,000	6,600	26,58,169	28,95,769

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****28,95,769**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia								86,716
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia								25,75,033

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills JowaiSummary of DDO wise expenditure**Allowance**

2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,36,520
2403	00	105	(03) Pig Farm, Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	20,000
2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	62,500
							28,95,769

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	674	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	675	Voucher	80,036	0	10,000	0	70,036	80,036
						Voted-Sixth-Schedule-Jaintia	676	Voucher	3,89,223	0	29,600	0	3,59,623	3,89,223
Total Object Head-- 1 :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total Sub Head :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total Minor Head 277 :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total Sub Major Head 3 :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total Major Head 2415 :									4,93,727	0	39,600	0	4,54,127	4,93,727
Total of Month :									4,93,727	0	39,600	0	4,54,127	4,93,727

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	174	Voucher	3,89,223	0	29,600	0	3,59,623	3,89,223
						Voted-Sixth-Schedule-Jaintia	397	Voucher	80,036	0	10,000	0	70,036	80,036
						Voted-Sixth-Schedule-Jaintia	399	Voucher	23,652	0	0	0	23,652	23,652
Total Object Head-- 1 :														

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				4,92,911	0	39,600	0	4,53,311	4,92,911
Total Sub Head :									4,92,911	0	39,600	0	4,53,311	4,92,911
Total Minor Head 277 :									4,92,911	0	39,600	0	4,53,311	4,92,911
Total Sub Major Head 3 :									4,92,911	0	39,600	0	4,53,311	4,92,911
Total Major Head 2415 :									4,92,911	0	39,600	0	4,53,311	4,92,911
Total of Month :									4,92,911	0	39,600	0	4,53,311	4,92,911

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	101	Voucher	3,89,223	0	29,600	0	3,59,623	3,89,223
						Voted-Sixth-Schedule-Jaintia	102	Voucher	80,036	0	10,000	0	70,036	80,036
						Voted-Sixth-Schedule-Jaintia	103	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	1376	Voucher	25,476	0	0	0	25,476	25,476
						Voted-Sixth-Schedule-Jaintia	1377	Voucher	94,215	0	0	0	94,215	94,215
Total Object Head-- 1 :									6,13,418	0	39,600	0	5,73,818	6,13,418

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				6,13,418	0	39,600	0	5,73,818	6,13,418
					Total Minor Head 277 :				6,13,418	0	39,600	0	5,73,818	6,13,418
					Total Sub Major Head 3 :				6,13,418	0	39,600	0	5,73,818	6,13,418
					Total Major Head 2415 :				6,13,418	0	39,600	0	5,73,818	6,13,418
					Total of Month :				6,13,418	0	39,600	0	5,73,818	6,13,418

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	524	Voucher	81,830	0	10,000	0	71,830	81,830
						Voted-Sixth-Schedule-Jaintia	525	Voucher	3,97,788	0	29,600	0	3,68,188	3,97,788
						Voted-Sixth-Schedule-Jaintia	529	Voucher	24,990	0	0	0	24,990	24,990
					Total Object Head-- 1 :				5,04,608	0	39,600	0	4,65,008	5,04,608
					Total Sub Head :				5,04,608	0	39,600	0	4,65,008	5,04,608
					Total Minor Head 277 :				5,04,608	0	39,600	0	4,65,008	5,04,608

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				5,04,608	0	39,600	0	4,65,008	5,04,608
					Total Major Head 2415 :				5,04,608	0	39,600	0	4,65,008	5,04,608
					Total of Month :				5,04,608	0	39,600	0	4,65,008	5,04,608

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	401	Voucher	4,09,184	0	29,950	0	3,79,234	4,09,184
						Voted-Sixth-Schedule-Jaintia	404	Voucher	84,200	0	10,000	0	74,200	84,200
						Voted-Sixth-Schedule-Jaintia	405	Voucher	24,185	0	0	0	24,185	24,185
					Total Object Head-- 1 :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total Sub Head :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total Minor Head 277 :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total Sub Major Head 3 :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total Major Head 2415 :				5,17,569	0	39,950	0	4,77,619	5,17,569
					Total of Month :				5,17,569	0	39,950	0	4,77,619	5,17,569

Month of Account: SEP/2022

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries									
					Voted-Sixth-Schedule-Jaintia		106	Voucher	4,09,184	0	29,950	0	3,79,234	4,09,184
					Voted-Sixth-Schedule-Jaintia		109	Voucher	84,200	0	10,000	0	74,200	84,200
					Voted-Sixth-Schedule-Jaintia		111	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- 1 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Sub Head :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Minor Head 277 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Sub Major Head 3 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total Major Head 2415 :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total of Month :									5,18,374	0	39,950	0	4,78,424	5,18,374
Total of DDO 100009 :									31,40,607	0	2,38,300	0	29,02,307	31,40,607
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													31,40,607	
<u>Summary of DDO wise expenditure</u>														
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries			Voted-Sixth-Schedule-Jaintia						31,40,607

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Jowai Treasury
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D.D.O. :	100009	District Training Officer Veterinary Training Centre Khliehtyrshi
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Summary of DDO wise expenditure

31,40,607

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	2,61,562	0	35,700	0	2,25,862	2,61,562								
							297	Voucher	3,39,927	4,000	32,850	4,400	2,98,677	3,35,927								
							350	Voucher	24,101	0	0	0	24,101	24,101								
					Total Object Head-- I :								6,25,590	4,000	68,550	4,400	5,48,640	6,21,590				
					Total Sub Head :								6,25,590	4,000	68,550	4,400	5,48,640	6,21,590				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher	84,482	0	0	0	84,482	84,482	84,482					
									Total Object Head-- I :								84,482	0	0	0	84,482	84,482
									Total Sub Head :								84,482	0	0	0	84,482	84,482
					Total Minor Head I :								7,10,072	4,000	68,550	4,400	6,33,122	7,06,072				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	300	Voucher	4,36,795	2,000	14,180	4,400	4,16,215	4,34,795					
Total Object Head-- I :										4,36,795	2,000	14,180	4,400	4,16,215	4,34,795							
Total Sub Head :										4,36,795	2,000	14,180	4,400	4,16,215	4,34,795							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	296	Voucher	1,37,069	0	5,000	0	1,32,069	1,37,069											
				422	Voucher	54,110	0	0	0	54,110	54,110											
						Total Object Head-- I :								1,91,179	0	5,000	0	1,86,179	1,91,179			
Total Sub Head :								1,91,179	0	5,000	0	1,86,179	1,91,179									

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	3,63,406	0	21,170	2,200	3,40,036	3,63,406		
							349	Voucher	24,468	0	0	0	24,468	24,468		
					Total Object Head-- I :			3,87,874	0	21,170	2,200	3,64,504	3,87,874			
					Total Sub Head :			3,87,874	0	21,170	2,200	3,64,504	3,87,874			
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	301	Voucher	6,38,860	8,000	37,880	4,400	5,88,580	6,30,860
									Total Object Head-- I :			6,38,860	8,000	37,880	4,400	5,88,580
		Total Sub Head :			6,38,860	8,000	37,880	4,400	5,88,580	6,30,860						
		Total Minor Head 101 :			16,54,708	10,000	78,230	11,000	15,55,478	16,44,708						
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	298	Voucher	1,41,804	3,000	10,000	6,600	1,22,204	1,38,804		
							Total Object Head-- I :			1,41,804	3,000	10,000	6,600	1,22,204	1,38,804	
Total Sub Head :							1,41,804	3,000	10,000	6,600	1,22,204	1,38,804				
Total Minor Head 103 :			1,41,804	3,000	10,000	6,600	1,22,204	1,38,804								
104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	295	Voucher	1,08,518	0	3,050	0	1,05,468	1,08,518				
					351	Voucher	70,588	0	0	0	70,588	70,588				
							Total Object Head-- I :			1,79,106	0	3,050	0	1,76,056	1,79,106	
					Total Sub Head :			1,79,106	0	3,050	0	1,76,056	1,79,106			

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 104 :					1,79,106	0	3,050	0	1,76,056	1,79,106
2403	00	104		(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	2,17,998	1,000	13,430	0	2,03,568	2,16,998
				Total Object Head-- 1 :					2,17,998	1,000	13,430	0	2,03,568	2,16,998
				Total Sub Head :					2,17,998	1,000	13,430	0	2,03,568	2,16,998
				Total Minor Head 105 :					2,17,998	1,000	13,430	0	2,03,568	2,16,998
				Total Sub Major Head 0 :					29,03,688	18,000	1,73,260	22,000	26,90,428	28,85,688
				Total Major Head 2403 :					29,03,688	18,000	1,73,260	22,000	26,90,428	28,85,688
				Total of Month :					29,03,688	18,000	1,73,260	22,000	26,90,428	28,85,688

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001		(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher	3,39,927	4,000	32,850	4,400	2,98,677	3,35,927
						Voted-Sixth-Schedule-Khasi	273	Voucher	2,61,562	0	35,700	0	2,25,862	2,61,562
						Voted-Sixth-Schedule-Khasi	501	Voucher	38,891	0	9,800	0	29,091	38,891
						Voted-Sixth-Schedule-Khasi	96	Voucher	38,891	0	9,800	0	29,091	38,891
				Total Object Head-- 1 :					6,79,271	4,000	88,150	4,400	5,82,721	6,75,271

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									6,79,271	4,000	88,150	4,400	5,82,721	6,75,271
2403	00	001	(02) District Offices											
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	84,482	0	0	0	84,482	84,482
Total Object Head-- I :									84,482	0	0	0	84,482	84,482
Total Sub Head :									84,482	0	0	0	84,482	84,482
Total Minor Head I :									7,63,753	4,000	88,150	4,400	6,67,203	7,59,753
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	280	Voucher	4,36,795	2,000	14,180	4,400	4,16,215	4,34,795
						Voted-Sixth-Schedule-Khasi	481	Voucher	48,148	0	0	0	48,148	48,148
Total Object Head-- I :									4,84,943	2,000	14,180	4,400	4,64,363	4,82,943
Total Sub Head :									4,84,943	2,000	14,180	4,400	4,64,363	4,82,943
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	1,37,069	0	5,000	0	1,32,069	1,37,069
						Voted-Sixth-Schedule-Khasi	400	Voucher	14,112	0	0	0	14,112	14,112
Total Object Head-- I :									1,51,181	0	5,000	0	1,46,181	1,51,181
Total Sub Head :									1,51,181	0	5,000	0	1,46,181	1,51,181
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	3,63,406	0	21,170	2,200	3,40,036	3,63,406
						Voted-Sixth-Schedule-Khasi	399	Voucher	23,652	0	0	0	23,652	23,652
Total Object Head-- I :									3,87,058	0	21,170	2,200	3,63,688	3,87,058

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,87,058	0	21,170	2,200	3,63,688	3,87,058
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	281	Voucher	6,38,860	8,000	37,880	4,400	5,88,580	6,30,860
						Voted-Sixth-Schedule-Khasi	282	Voucher	38,125	0	0	0	38,125	38,125
Total Object Head-- 1 :									6,76,985	8,000	37,880	4,400	6,26,705	6,68,985
Total Sub Head :									6,76,985	8,000	37,880	4,400	6,26,705	6,68,985
Total Minor Head 101 :									17,00,167	10,000	78,230	11,000	16,00,937	16,90,167
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	1,41,804	3,000	10,000	6,600	1,22,204	1,38,804
						Voted-Sixth-Schedule-Khasi	371	Voucher	47,397	0	0	0	47,397	47,397
Total Object Head-- 1 :									1,89,201	3,000	10,000	6,600	1,69,601	1,86,201
Total Sub Head :									1,89,201	3,000	10,000	6,600	1,69,601	1,86,201
Total Minor Head 103 :									1,89,201	3,000	10,000	6,600	1,69,601	1,86,201
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	1,08,518	0	3,050	0	1,05,468	1,08,518
Total Object Head-- 1 :									1,08,518	0	3,050	0	1,05,468	1,08,518
Total Sub Head :									1,08,518	0	3,050	0	1,05,468	1,08,518
Total Minor Head 104 :									1,08,518	0	3,050	0	1,05,468	1,08,518
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	2,17,998	1,000	13,430	0	2,03,568	2,16,998

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Run Date :

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,17,998	1,000	13,430	0	2,03,568	2,16,998
					Total Sub Head :				2,17,998	1,000	13,430	0	2,03,568	2,16,998
					Total Minor Head 105 :				2,17,998	1,000	13,430	0	2,03,568	2,16,998
					Total Sub Major Head 0 :				29,79,637	18,000	1,92,860	22,000	27,46,777	29,61,637
					Total Major Head 2403 :				29,79,637	18,000	1,92,860	22,000	27,46,777	29,61,637
					Total of Month :				29,79,637	18,000	1,92,860	22,000	27,46,777	29,61,637

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		171	Voucher	3,78,818	4,000	49,650	4,400	3,20,768	3,74,818
					Voted-Sixth-Schedule-Khasi		180	Voucher	2,61,562	0	35,700	0	2,25,862	2,61,562
					Voted-Sixth-Schedule-Khasi		772	Voucher	66,693	0	0	0	66,693	66,693
					Voted-Sixth-Schedule-Khasi		774	Voucher	89,748	0	0	0	89,748	89,748
					Total Object Head-- 1 :				7,96,821	4,000	85,350	4,400	7,03,071	7,92,821
				02. Wages	Voted-Sixth-Schedule-Khasi		411	Voucher	24,276	0	0	0	24,276	24,276
					Voted-Sixth-Schedule-Khasi		413	Voucher	24,276	0	0	0	24,276	24,276

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	001	(02) District Offices	0	02. Wages				48,552	0	0	0	48,552	48,552	
									Total Object Head-- 2 :						
									Total Sub Head :	8,45,373	4,000	85,350	4,400	7,51,623	8,41,373
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	84,482	0	0	0	84,482	84,482	
						Voted-Sixth-Schedule-Khasi	773	Voucher	20,823	0	0	0	20,823	20,823	
									Total Object Head-- 1 :	1,05,305	0	0	0	1,05,305	1,05,305
									Total Sub Head :	1,05,305	0	0	0	1,05,305	1,05,305
									Total Minor Head 1 :	9,50,678	4,000	85,350	4,400	8,56,928	9,46,678
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	4,36,795	2,000	14,180	4,400	4,16,215	4,34,795	
						Voted-Sixth-Schedule-Khasi	328	Voucher	24,468	0	0	0	24,468	24,468	
						Voted-Sixth-Schedule-Khasi	775	Voucher	96,506	0	0	0	96,506	96,506	
									Total Object Head-- 1 :	5,57,769	2,000	14,180	4,400	5,37,189	5,55,769
									Total Sub Head :	5,57,769	2,000	14,180	4,400	5,37,189	5,55,769
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,37,069	0	5,000	0	1,32,069	1,37,069	
						Voted-Sixth-Schedule-Khasi	325	Voucher	24,903	0	0	0	24,903	24,903	
						Voted-Sixth-Schedule-Khasi	630	Voucher	58,655	0	0	0	58,655	58,655	
						Voted-Sixth-Schedule-Khasi	776	Voucher	32,934	0	0	0	32,934	32,934	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,53,561	0	5,000	0	2,48,561	2,53,561
					02. Wages	Voted-Sixth-Schedule-Khasi	412	Voucher	24,276	0	0	0	24,276	24,276
					Total Object Head-- 1 :				24,276	0	0	0	24,276	24,276
					Total Object Head-- 2 :				2,77,837	0	5,000	0	2,72,837	2,77,837
					Total Sub Head :				2,77,837	0	5,000	0	2,72,837	2,77,837
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	3,63,406	0	21,170	2,200	3,40,036	3,63,406
						Voted-Sixth-Schedule-Khasi	326	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	777	Voucher	85,384	0	0	0	85,384	85,384
					Total Object Head-- 1 :				4,73,258	0	21,170	2,200	4,49,888	4,73,258
					Total Sub Head :				4,73,258	0	21,170	2,200	4,49,888	4,73,258
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	178	Voucher	6,38,860	8,000	37,880	4,400	5,88,580	6,30,860
						Voted-Sixth-Schedule-Khasi	327	Voucher	28,164	0	0	0	28,164	28,164
						Voted-Sixth-Schedule-Khasi	771	Voucher	1,44,281	0	0	0	1,44,281	1,44,281
					Total Object Head-- 1 :				8,11,305	8,000	37,880	4,400	7,61,025	8,03,305
					02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	21,777	0	0	0	21,777	21,777
						Voted-Sixth-Schedule-Khasi	557	Voucher	21,777	0	0	0	21,777	21,777
					Total Object Head-- 2 :				43,554	0	0	0	43,554	43,554

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									8,54,859	8,000	37,880	4,400	8,04,579	8,46,859
Total Minor Head 101 :									21,63,723	10,000	78,230	11,000	20,64,493	21,53,723
2403	00	101	(25) Veterinary Dispensaries											
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,69,307	3,000	10,000	6,600	1,49,707	1,66,307
						Voted-Sixth-Schedule-Khasi	778	Voucher	37,221	0	0	0	37,221	37,221
Total Object Head-- 1 :									2,06,528	3,000	10,000	6,600	1,86,928	2,03,528
				02. Wages		Voted-Sixth-Schedule-Khasi	654	Voucher	48,552	0	0	0	48,552	48,552
Total Object Head-- 2 :									48,552	0	0	0	48,552	48,552
Total Sub Head :									2,55,080	3,000	10,000	6,600	2,35,480	2,52,080
Total Minor Head 103 :									2,55,080	3,000	10,000	6,600	2,35,480	2,52,080
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	1,08,518	0	3,050	0	1,05,468	1,08,518
						Voted-Sixth-Schedule-Khasi	780	Voucher	26,757	0	0	0	26,757	26,757
Total Object Head-- 1 :									1,35,275	0	3,050	0	1,32,225	1,35,275
Total Sub Head :									1,35,275	0	3,050	0	1,32,225	1,35,275
Total Minor Head 104 :									1,35,275	0	3,050	0	1,32,225	1,35,275
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	2,17,998	1,000	13,430	0	2,03,568	2,16,998
						Voted-Sixth-Schedule-Khasi	779	Voucher	54,525	0	0	0	54,525	54,525

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,72,523	1,000	13,430	0	2,58,093	2,71,523
				02. Wages	Voted-Sixth-Schedule-Khasi	653	Voucher		48,552	0	0	0	48,552	48,552
					Total Object Head-- 2 :				48,552	0	0	0	48,552	48,552
					Total Sub Head :				3,21,075	1,000	13,430	0	3,06,645	3,20,075
					Total Minor Head 105 :				3,21,075	1,000	13,430	0	3,06,645	3,20,075
					Total Sub Major Head 0 :				38,25,831	18,000	1,90,060	22,000	35,95,771	38,07,831
					Total Major Head 2403 :				38,25,831	18,000	1,90,060	22,000	35,95,771	38,07,831
					Total of Month :				38,25,831	18,000	1,90,060	22,000	35,95,771	38,07,831

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher		2,67,625	0	35,700	0	2,31,925	2,67,625
					Voted-Sixth-Schedule-Khasi	26	Voucher		3,87,026	4,000	49,650	4,400	3,28,976	3,83,026
					Total Object Head-- 1 :				6,54,651	4,000	85,350	4,400	5,60,901	6,50,651
				02. Wages	Voted-Sixth-Schedule-Khasi	654	Voucher		10,710	0	0	0	10,710	10,710
					Voted-Sixth-	665	Voucher		10,710	0	0	0	10,710	10,710

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				21,420	0	0	0	21,420	21,420
Total Object Head-- 2 :									21,420	0	0	0	21,420	21,420
Total Sub Head :									6,76,071	4,000	85,350	4,400	5,82,321	6,72,071
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	86,375	0	0	0	86,375	86,375
Total Object Head-- 1 :									86,375	0	0	0	86,375	86,375
Total Sub Head :									86,375	0	0	0	86,375	86,375
Total Minor Head 1 :									7,62,446	4,000	85,350	4,400	6,68,696	7,58,446
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	815	Voucher	14,994	0	0	0	14,994	14,994
Total Object Head-- 2 :									14,994	0	0	0	14,994	14,994
Total Sub Head :									14,994	0	0	0	14,994	14,994
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	4,46,299	2,000	14,180	4,400	4,25,719	4,44,299
Total Object Head-- 1 :									4,46,299	2,000	14,180	4,400	4,25,719	4,44,299
Total Sub Head :									4,46,299	2,000	14,180	4,400	4,25,719	4,44,299
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,40,063	0	5,000	0	1,35,063	1,40,063
						Voted-Sixth-Schedule-Khasi	485	Voucher	55,250	0	0	0	55,250	55,250
Total Object Head-- 1 :									1,95,313	0	5,000	0	1,90,313	1,95,313
					02. Wages	Voted-Sixth-Schedule-Khasi	652	Voucher	10,710	0	0	0	10,710	10,710

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	02. Wages	Total Object Head-- 2 :				10,710	0	0	0	10,710	10,710
					Total Sub Head :				2,06,023	0	5,000	0	2,01,023	2,06,023
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27	Voucher	3,71,530	0	21,170	2,200	3,48,160	3,71,530
					Voted-Sixth-Schedule-Khasi		486	Voucher	24,990	0	0	0	24,990	24,990
					Total Object Head-- 1 :				3,96,520	0	21,170	2,200	3,73,150	3,96,520
				02. Wages	Voted-Sixth-Schedule-Khasi		812	Voucher	34,986	0	0	0	34,986	34,986
					Voted-Sixth-Schedule-Khasi		813	Voucher	34,986	0	0	0	34,986	34,986
					Total Object Head-- 2 :				69,972	0	0	0	69,972	69,972
					Total Sub Head :				4,66,492	0	21,170	2,200	4,43,122	4,66,492
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi		1117	Challan	-7,000	0	0	0	-7,000	-7,000
					Voted-Sixth-Schedule-Khasi		19	Voucher	6,09,040	8,000	37,880	4,400	5,58,760	6,01,040
					Total Object Head-- 1 :				6,02,040	8,000	37,880	4,400	5,51,760	5,94,040
					Total Sub Head :				6,02,040	8,000	37,880	4,400	5,51,760	5,94,040
					Total Minor Head 101 :				17,35,848	10,000	78,230	11,000	16,36,618	17,25,848
		103	(06) Poultry Farm, Nongstoin	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22	Voucher	1,73,075	3,000	5,000	6,600	1,58,475	1,70,075
					Total Object Head-- 1 :				1,73,075	3,000	5,000	6,600	1,58,475	1,70,075
				02. Wages	Voted-Sixth-		651	Voucher	21,420	0	0	0	21,420	21,420

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages				21,420	0	0	0	21,420	21,420
Total Object Head-- 2 :									21,420	0	0	0	21,420	21,420
Total Sub Head :									1,94,495	3,000	5,000	6,600	1,79,895	1,91,495
Total Minor Head 103 :									1,94,495	3,000	5,000	6,600	1,79,895	1,91,495
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	1,10,975	0	3,050	0	1,07,925	1,10,975
Total Object Head-- 1 :									1,10,975	0	3,050	0	1,07,925	1,10,975
					02. Wages	Voted-Sixth-Schedule-Khasi	814	Voucher	24,276	0	0	0	24,276	24,276
Total Object Head-- 2 :									24,276	0	0	0	24,276	24,276
Total Sub Head :									1,35,251	0	3,050	0	1,32,201	1,35,251
Total Minor Head 104 :									1,35,251	0	3,050	0	1,32,201	1,35,251
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	2,22,963	1,000	13,430	0	2,08,533	2,21,963
Total Object Head-- 1 :									2,22,963	1,000	13,430	0	2,08,533	2,21,963
					02. Wages	Voted-Sixth-Schedule-Khasi	653	Voucher	21,420	0	0	0	21,420	21,420
Total Object Head-- 2 :									21,420	0	0	0	21,420	21,420
Total Sub Head :									2,44,383	1,000	13,430	0	2,29,953	2,43,383
Total Minor Head 105 :									2,44,383	1,000	13,430	0	2,29,953	2,43,383
Total Sub Major Head 0 :									30,72,423	18,000	1,85,060	22,000	28,47,363	30,54,423
Total Major Head 2403 :									30,72,423	18,000	1,85,060	22,000	28,47,363	30,54,423

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									30,72,423	18,000	1,85,060	22,000	28,47,363	30,54,423

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	3,96,239	4,000	50,300	4,400	3,37,539	3,92,239
						Voted-Sixth-Schedule-Khasi	379	Voucher	3,594	0	0	0	3,594	3,594
						Voted-Sixth-Schedule-Khasi	669	Voucher	85,427	0	0	0	85,427	85,427
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,67,625	0	23,700	0	2,43,925	2,67,625
Total Object Head-- I :									7,52,885	4,000	74,000	4,400	6,70,485	7,48,885
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	762	Voucher	3,981	0	0	0	3,981	3,981
Total Object Head-- II :									3,981	0	0	0	3,981	3,981
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	392	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- I3 :									2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	389	Voucher	1,250	0	0	0	1,250	1,250
Total Object Head-- 2I :									1,250	0	0	0	1,250	1,250
					51.Motor Vehicles	Voted-Sixth-	570	Voucher	6,250	0	0	0	6,250	6,250

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles				6,250	0	0	0	6,250	6,250
Total Object Head-- 51 :									6,250	0	0	0	6,250	6,250
Total Sub Head :									7,66,866	4,000	74,000	4,400	6,84,466	7,62,866
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	86,375	0	0	0	86,375	86,375
Total Object Head-- 1 :									86,375	0	0	0	86,375	86,375
Total Sub Head :									86,375	0	0	0	86,375	86,375
Total Minor Head 1 :									8,53,241	4,000	74,000	4,400	7,70,841	8,49,241
		101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	393	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	385	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	571	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 51 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									15,000	0	0	0	15,000	15,000
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	3,115	0	0	0	3,115	3,115
						Voted-Sixth-Schedule-Khasi	378	Voucher	4,116	0	0	0	4,116	4,116
						Voted-Sixth-Schedule-Khasi	382	Voucher	24,185	0	0	0	24,185	24,185
						Voted-Sixth-Schedule-Khasi	97	Voucher	4,19,516	2,000	14,330	4,400	3,98,786	4,17,516

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				4,50,932	2,000	14,330	4,400	4,30,202	4,48,932
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	665	Voucher	6,767	0	0	0	6,767	6,767
						Voted-Sixth-Schedule-Khasi	666	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Khasi	667	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Khasi	760	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Khasi	764	Voucher	2,000	0	0	0	2,000	2,000
									23,767	0	0	0	23,767	23,767
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	398	Voucher	4,250	0	0	0	4,250	4,250
									4,250	0	0	0	4,250	4,250
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	394	Voucher	17,000	0	0	0	17,000	17,000
									17,000	0	0	0	17,000	17,000
									4,95,949	2,000	14,330	4,400	4,75,219	4,93,949
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,43,963	0	5,000	0	1,38,963	1,43,963
						Voted-Sixth-Schedule-Khasi	381	Voucher	53,469	0	0	0	53,469	53,469
						Voted-Sixth-Schedule-Khasi	383	Voucher	17,239	0	0	0	17,239	17,239
									Total Object Head-- I :					

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,14,671	0	5,000	0	2,09,671	2,14,671
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	663	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 11 :				7,500	0	0	0	7,500	7,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	399	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	388	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	569	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 51 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				2,93,171	0	5,000	0	2,88,171	2,93,171
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	3,81,380	0	22,000	2,200	3,57,180	3,81,380
						Voted-Sixth-Schedule-Khasi	377	Voucher	3,620	0	0	0	3,620	3,620
						Voted-Sixth-Schedule-Khasi	380	Voucher	24,185	0	0	0	24,185	24,185
					Total Object Head-- 1 :				4,09,185	0	22,000	2,200	3,84,985	4,09,185
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	668	Voucher	12,500	0	0	0	12,500	12,500
						Voted-Sixth-Schedule-Khasi	763	Voucher	3,981	0	0	0	3,981	3,981

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				16,481	0	0	0	16,481	16,481
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	386	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	384	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				4,85,666	0	22,000	2,200	4,61,466	4,85,666
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	6,19,075	1,000	33,700	4,400	5,79,975	6,18,075
					Total Object Head-- 1 :				6,19,075	1,000	33,700	4,400	5,79,975	6,18,075
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	761	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 11 :				7,500	0	0	0	7,500	7,500
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	396	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	400	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	427	Voucher	12,500	0	0	0	12,500	12,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	52. Mechineri & Equipement				12,500	0	0	0	12,500	12,500
Total Object Head-- 52 :									12,500	0	0	0	12,500	12,500
Total Sub Head :									6,98,075	1,000	33,700	4,400	6,58,975	6,97,075
Total Minor Head 101 :									19,87,861	3,000	75,030	11,000	18,98,831	19,84,861
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	1,77,263	3,000	5,000	6,600	1,62,663	1,74,263
Total Object Head-- 1 :									1,77,263	3,000	5,000	6,600	1,62,663	1,74,263
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	664	Voucher	3,981	0	0	0	3,981	3,981
Total Object Head-- 11 :									3,981	0	0	0	3,981	3,981
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	391	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21. Materials And Supplies, Store And Equipments		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	397	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 21 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									2,01,244	3,000	5,000	6,600	1,86,644	1,98,244
Total Minor Head 103 :									2,01,244	3,000	5,000	6,600	1,86,644	1,98,244
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,12,100	0	3,200	0	1,08,900	1,12,100
Total Object Head-- 1 :									1,12,100	0	3,200	0	1,08,900	1,12,100
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	390	Voucher	10,000	0	0	0	10,000	10,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	387	Voucher	22,500	0	0	0	0	22,500	22,500
					Total Object Head-- 21 :			22,500	0	0	0	0	22,500	22,500
					Total Sub Head :			1,44,600	0	3,200	0	0	1,41,400	1,44,600
					Total Minor Head 104 :			1,44,600	0	3,200	0	0	1,41,400	1,44,600
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	2,28,463	1,000	13,600	0	0	2,13,863	2,27,463
					Total Object Head-- 1 :			2,28,463	1,000	13,600	0	0	2,13,863	2,27,463
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	395	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 13 :			5,000	0	0	0	0	5,000	5,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	428	Voucher	7,500	0	0	0	0	7,500	7,500
					Total Object Head-- 21 :			7,500	0	0	0	0	7,500	7,500
					Total Sub Head :			2,40,963	1,000	13,600	0	0	2,26,363	2,39,963
					Total Minor Head 105 :			2,40,963	1,000	13,600	0	0	2,26,363	2,39,963
					Total Sub Major Head 0 :			34,27,909	11,000	1,70,830	22,000	0	32,24,079	34,16,909
					Total Major Head 2403 :			34,27,909	11,000	1,70,830	22,000	0	32,24,079	34,16,909
					Total of Month :			34,27,909	11,000	1,70,830	22,000	0	32,24,079	34,16,909

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,70,875	0	23,900	0	2,46,975	2,70,875			
						Voted-Sixth-Schedule-Khasi	64	Voucher	3,96,239	0	43,300	4,400	3,48,539	3,96,239			
					Total Object Head-- 1 :				6,67,114	0	67,200	4,400	5,95,514	6,67,114			
							02. Wages	Voted-Sixth-Schedule-Khasi	427	Voucher	46,252	0	0	0	46,252	46,252	
				Total Object Head-- 2 :				46,252	0	0	0	46,252	46,252				
				Total Sub Head :				7,13,366	0	67,200	4,400	6,41,766	7,13,366				
							(04) Engineering Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	86,375	0	0	0	86,375	86,375
				Total Object Head-- 1 :				86,375	0	0	0	86,375	86,375				
				Total Sub Head :				86,375	0	0	0	86,375	86,375				
				Total Minor Head 1 :				7,99,741	0	67,200	4,400	7,28,141	7,99,741				
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	466	Voucher	24,990	0	0	0	24,990
					Voted-Sixth-Schedule-Khasi	61	Voucher	4,19,516	0	14,330	4,400	4,00,786	4,19,516				
Total Object Head-- 1 :				4,44,506	0	14,330	4,400	4,25,776	4,44,506								
Total Sub Head :				4,44,506	0	14,330	4,400	4,25,776	4,44,506								
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	463	Voucher	8,217	0	0	0	8,217	8,217			
					Voted-Sixth-Schedule-Khasi	464	Voucher	55,250	0	0	0	55,250	55,250				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	1,43,963	0	5,000	0	1,38,963	1,43,963											
					Total Object Head-- 1 :								2,07,430	0	5,000	0	2,02,430	2,07,430							
					02. Wages	Voted-Sixth-Schedule-Khasi	430	Voucher	23,126	0	0	0	23,126	23,126	23,126										
			Total Object Head-- 2 :								23,126	0	0	0	23,126	23,126									
			Total Sub Head :								2,30,556	0	5,000	0	2,25,556	2,30,556									
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	24,990	0	0	24,990	24,990	24,990	24,990	24,990									
																	Voted-Sixth-Schedule-Khasi	59	Voucher	3,81,380	0	24,000	2,200	3,55,180	3,81,380
																	Total Object Head-- 1 :								4,06,370
			Total Sub Head :								4,06,370	0	24,000	2,200	3,80,170	4,06,370									
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1713	Challan	-1,44,232	0	0	-1,44,232	-1,44,232	-1,44,232	-1,44,232	-1,44,232									
																	Voted-Sixth-Schedule-Khasi	462	Voucher	28,770	0	0	0	28,770	28,770
																	Voted-Sixth-Schedule-Khasi	63	Voucher	6,19,075	0	24,700	4,400	5,89,975	6,19,075
																	Total Object Head-- 1 :								5,03,613
			Total Sub Head :								5,03,613	0	24,700	4,400	4,74,513	5,03,613									
			Total Minor Head 101 :								15,85,045	0	68,030	11,000	15,06,015	15,85,045									
103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	1,77,263	0	5,000	6,600	1,65,663	1,77,263													

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H. Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance				1,77,263	0	5,000	6,600	1,65,663	1,77,263
					02. Wages	Voted-Sixth-Schedule-Khasi	429	Voucher	46,252	0	0	0	46,252	46,252
					Total Object Head-- 1 :				1,77,263	0	5,000	6,600	1,65,663	1,77,263
					Total Object Head-- 2 :				46,252	0	0	0	46,252	46,252
					Total Sub Head :				2,23,515	0	5,000	6,600	2,11,915	2,23,515
					Total Minor Head 103 :				2,23,515	0	5,000	6,600	2,11,915	2,23,515
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	1,12,100	0	3,200	0	1,08,900	1,12,100
					Total Object Head-- 1 :				1,12,100	0	3,200	0	1,08,900	1,12,100
					02. Wages	Voted-Sixth-Schedule-Khasi	428	Voucher	34,316	0	0	0	34,316	34,316
					Total Object Head-- 2 :				34,316	0	0	0	34,316	34,316
					Total Sub Head :				1,46,416	0	3,200	0	1,43,216	1,46,416
					Total Minor Head 104 :				1,46,416	0	3,200	0	1,43,216	1,46,416
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	2,28,463	0	13,600	0	2,14,863	2,28,463
					Total Object Head-- 1 :				2,28,463	0	13,600	0	2,14,863	2,28,463
					02. Wages	Voted-Sixth-Schedule-Khasi	426	Voucher	46,252	0	0	0	46,252	46,252
					Total Object Head-- 2 :				46,252	0	0	0	46,252	46,252
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	791	Voucher	17,184	0	0	0	17,184	17,184

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				17,184	0	0	0	17,184	17,184
					Total Sub Head :				2,91,899	0	13,600	0	2,78,299	2,91,899
					Total Minor Head 105 :				2,91,899	0	13,600	0	2,78,299	2,91,899
					Total Sub Major Head 0 :				30,46,616	0	1,57,030	22,000	28,67,586	30,46,616
					Total Major Head 2403 :				30,46,616	0	1,57,030	22,000	28,67,586	30,46,616
					Total of Month :				30,46,616	0	1,57,030	22,000	28,67,586	30,46,616
					Total of DDO 100001 :				1,92,56,104	83,000	10,69,100	1,32,000	1,79,72,004	1,91,73,104
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,91,73,104
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						41,56,332
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Khasi						1,16,224
2403	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						3,981
2403	00	1	(02) District Offices		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						2,500

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Nongstoin Treasury						
D.D.O. :	100001	District Ah & Vety Officer, W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,250
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6,250
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,33,394
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,994
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,11,244
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	23,767
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,250
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,13,335
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	58,112

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer, W.K.H. Nongstoin

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	41,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,60,265
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	69,972
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	16,481
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	38,18,878
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	43,554
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	9,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000

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Department : A.H and Vety Department

Treasury Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer, W.K.H. Nongstoin

Summary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,500
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,50,134
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,16,224
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,981
2403	00	103	(06) Poultry Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	15,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,58,074
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	58,592
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	22,500
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,83,408
2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,16,224
2403	00	105	(04) Pig Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17,184
			(04) Pig Farm, Nongstoin		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer, W.K.H. Nongstoin

Summary of DDO wise expenditure

2403	00	105		0		5,000
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 7,500
						1,91,73,104

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	424	Voucher	2,07,792	7,000	0	5,500	1,95,292	2,00,792							
						Voted-Sixth-Schedule-Garo	451	Voucher	1,09,492	0	7,770	0	1,01,722	1,09,492							
						Voted-Sixth-Schedule-Garo	536	Voucher	32,032	0	0	0	32,032	32,032							
						Voted-Sixth-Schedule-Garo	586	Voucher	2,019	0	0	0	2,019	2,019							
					Total Object Head-- I :								3,51,335	7,000	7,770	5,500	3,31,065	3,44,335			
					Total Sub Head :								3,51,335	7,000	7,770	5,500	3,31,065	3,44,335			
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	537	Voucher	66,548	0	0	0	66,548	66,548					
								Total Object Head-- I :								66,548	0	0	0	66,548	66,548
								Total Sub Head :								66,548	0	0	0	66,548	66,548
					Total Minor Head I :								4,17,883	7,000	7,770	5,500	3,97,613	4,10,883			
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	16,209	0	0	0	16,209	16,209									
				Voted-Sixth-Schedule-Garo	423	Voucher	5,403	0	0	0	5,403	5,403									
				Voted-Sixth-Schedule-Garo	430	Voucher	5,70,536	7,000	56,400	8,250	4,98,886	5,63,536									
				Voted-Sixth-Schedule-Garo	452	Voucher	1,03,322	0	0	0	1,03,322	1,03,322									
				Total Object Head-- I :								6,95,470	7,000	56,400	8,250	6,23,820	6,88,470				
Total Sub Head :								6,95,470	7,000	56,400	8,250	6,23,820	6,88,470								

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	429	Voucher	2,06,146	0	24,000	2,750	1,79,396	2,06,146
					Total Object Head-- 1 :				2,06,146	0	24,000	2,750	1,79,396	2,06,146
			Total Sub Head :				2,06,146	0	24,000	2,750	1,79,396	2,06,146		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	2,18,880	0	28,750	2,750	1,87,380	2,18,880
					Total Object Head-- 1 :				2,18,880	0	28,750	2,750	1,87,380	2,18,880
			Total Sub Head :				2,18,880	0	28,750	2,750	1,87,380	2,18,880		
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	425	Voucher	5,30,528	2,000	38,250	5,500	4,84,778	5,28,528	
				Total Object Head-- 1 :				5,30,528	2,000	38,250	5,500	4,84,778	5,28,528	
		Total Sub Head :				5,30,528	2,000	38,250	5,500	4,84,778	5,28,528			
		Total Minor Head 101 :				16,51,024	9,000	1,47,400	19,250	14,75,374	16,42,024			
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	1,82,310	1,000	7,500	0	1,73,810	1,81,310
					Total Object Head-- 1 :				1,82,310	1,000	7,500	0	1,73,810	1,81,310
Total Sub Head :					1,82,310	1,000	7,500	0	1,73,810	1,81,310				
Total Minor Head 102 :				1,82,310	1,000	7,500	0	1,73,810	1,81,310					
103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	2,49,896	1,000	34,000	0	2,14,896	2,48,896		
			Total Object Head-- 1 :				2,49,896	1,000	34,000	0	2,14,896	2,48,896		

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,49,896	1,000	34,000	0	2,14,896	2,48,896
			Total Minor Head 103 :						2,49,896	1,000	34,000	0	2,14,896	2,48,896
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar											
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	427	Voucher	1,53,458	3,000	10,000	2,750	1,37,708	1,50,458
						Voted-Sixth- Schedule-Garo	535	Voucher	8,316	0	0	0	8,316	8,316
			Total Object Head-- 1 :						1,61,774	3,000	10,000	2,750	1,46,024	1,58,774
			Total Sub Head :						1,61,774	3,000	10,000	2,750	1,46,024	1,58,774
			Total Minor Head 105 :						1,61,774	3,000	10,000	2,750	1,46,024	1,58,774
			Total Sub Major Head 0 :						26,62,887	21,000	2,06,670	27,500	24,07,717	26,41,887
			Total Major Head 2403 :						26,62,887	21,000	2,06,670	27,500	24,07,717	26,41,887
			Total of Month :						26,62,887	21,000	2,06,670	27,500	24,07,717	26,41,887

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	252	Voucher	1,09,492	0	7,770	0	1,01,722	1,09,492
						Voted-Sixth- Schedule-Garo	253	Voucher	2,08,465	7,000	0	5,500	1,95,965	2,01,465
						Voted-Sixth-	347	Voucher	32,032	0	0	0	32,032	32,032

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				3,49,989	7,000	7,770	5,500	3,29,719	3,42,989
					02. Wages	Voted-Sixth-Schedule-Garo	647	Voucher	10,633	0	0	0	10,633	10,633
					Total Object Head-- 2 :				10,633	0	0	0	10,633	10,633
					Total Sub Head :				3,60,622	7,000	7,770	5,500	3,40,352	3,53,622
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	66,548	0	0	0	66,548	66,548
						Voted-Sixth-Schedule-Garo	632	Voucher	3,766	0	0	0	3,766	3,766
					Total Object Head-- 1 :				70,314	0	0	0	70,314	70,314
					Total Sub Head :				70,314	0	0	0	70,314	70,314
					Total Minor Head 1 :				4,30,936	7,000	7,770	5,500	4,10,666	4,23,936
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	5,70,536	7,000	56,400	8,250	4,98,886	5,63,536
						Voted-Sixth-Schedule-Garo	262	Voucher	1,03,322	0	0	0	1,03,322	1,03,322
					Total Object Head-- 1 :				6,73,858	7,000	56,400	8,250	6,02,208	6,66,858
					Total Sub Head :				6,73,858	7,000	56,400	8,250	6,02,208	6,66,858
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	2,06,146	0	24,000	2,750	1,79,396	2,06,146
					Total Object Head-- 1 :				2,06,146	0	24,000	2,750	1,79,396	2,06,146
					Total Sub Head :				2,06,146	0	24,000	2,750	1,79,396	2,06,146

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	498	Voucher	19,008	0	0	0	19,008	19,008		
						Voted-Sixth-Schedule-Garo	600	Voucher	2,18,880	0	28,750	2,750	1,87,380	2,18,880		
					Total Object Head-- 1 :			2,37,888	0	28,750	2,750	2,06,388	2,37,888			
					Total Sub Head :			2,37,888	0	28,750	2,750	2,06,388	2,37,888			
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	268	Voucher	5,30,528	2,000	38,250	5,500	4,84,778	5,28,528
								Voted-Sixth-Schedule-Garo	631	Voucher	2,420	0	0	0	2,420	2,420
		Total Object Head-- 1 :			5,32,948	2,000	38,250	5,500	4,87,198	5,30,948						
		Total Sub Head :			5,32,948	2,000	38,250	5,500	4,87,198	5,30,948						
		Total Minor Head 101 :			16,50,840	9,000	1,47,400	19,250	14,75,190	16,41,840						
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	2,49,896	1,000	34,000	0	2,14,896	2,48,896		
						Voted-Sixth-Schedule-Garo	630	Voucher	65,600	0	0	0	65,600	65,600		
						Total Object Head-- 1 :			3,15,496	1,000	34,000	0	2,80,496	3,14,496		
Total Sub Head :						3,15,496	1,000	34,000	0	2,80,496	3,14,496					
Total Minor Head 103 :						3,15,496	1,000	34,000	0	2,80,496	3,14,496					
105	(02) Pig Farm, Tura/Rongjeng					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	1,54,382	3,000	10,000	2,750	1,38,632	1,51,382
		Total Object Head-- 1 :			1,54,382			3,000	10,000	2,750	1,38,632	1,51,382				

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						1,54,382	3,000	10,000	2,750	1,38,632	1,51,382
			Total Minor Head 105 :						1,54,382	3,000	10,000	2,750	1,38,632	1,51,382
			Total Sub Major Head 0 :						25,51,654	20,000	1,99,170	27,500	23,04,984	25,31,654
			Total Major Head 2403 :						25,51,654	20,000	1,99,170	27,500	23,04,984	25,31,654
			Total of Month :						25,51,654	20,000	1,99,170	27,500	23,04,984	25,31,654

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Garo		1001	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		1050	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo		1052	Voucher	18,000	0	0	0	18,000	18,000
					Voted-Sixth-Schedule-Garo		17	Voucher	2,40,497	7,000	0	5,500	2,27,997	2,33,497
					Voted-Sixth-Schedule-Garo		41	Voucher	1,09,492	0	7,770	0	1,01,722	1,09,492
					Voted-Sixth-Schedule-Garo		581	Voucher	99,678	0	31,250	0	68,428	99,678
					Voted-Sixth-Schedule-Garo		582	Voucher	54,112	0	0	0	54,112	54,112
					Voted-Sixth-		828	Voucher	3,05,000	0	62,500	0	2,42,500	3,05,000

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	829	Voucher	56,340	0	0	0	56,340	56,340								
							837	Voucher	27,588	0	0	0	27,588	27,588								
					Total Object Head-- 1 :								9,30,707	7,000	1,01,520	5,500	8,16,687	9,23,707				
					(02) Wages	Voted-Sixth-Schedule-Garo	265	Voucher	11,190	0	0	0	11,190	11,190								
							731	Voucher	11,563	0	0	0	11,563	11,563								
					Total Object Head-- 2 :								22,753	0	0	0	22,753	22,753				
					Total Sub Head :								9,53,460	7,000	1,01,520	5,500	8,39,440	9,46,460				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	825	Voucher	66,548	0	0	0	66,548	66,548						
									838	Voucher	15,972	0	0	0	15,972	15,972						
									Total Object Head-- 1 :								82,520	0	0	0	82,520	82,520
									Total Sub Head :								82,520	0	0	0	82,520	82,520
					Total Minor Head 1 :								10,35,980	7,000	1,01,520	5,500	9,21,960	10,28,980				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1000	Voucher	10,000	0	0	0	10,000	10,000					
										35	Voucher	1,03,322	0	0	0	1,03,322	1,03,322					
39	Voucher	5,70,536	7,000	56,400						8,250	4,98,886	5,63,536										
782	Voucher	24,618	0	0						0	24,618	24,618										

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	833	Voucher	1,33,483	0	0	0	1,33,483	1,33,483
Total Object Head-- 1 :									8,41,959	7,000	56,400	8,250	7,70,309	8,34,959
Total Sub Head :									8,41,959	7,000	56,400	8,250	7,70,309	8,34,959
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	2,06,146	0	24,000	2,750	1,79,396	2,06,146
						Voted-Sixth-Schedule-Garo	834	Voucher	49,005	0	0	0	49,005	49,005
Total Object Head-- 1 :									2,55,151	0	24,000	2,750	2,28,401	2,55,151
Total Sub Head :									2,55,151	0	24,000	2,750	2,28,401	2,55,151
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,18,880	0	36,750	2,750	1,79,380	2,18,880
						Voted-Sixth-Schedule-Garo	835	Voucher	52,470	0	0	0	52,470	52,470
Total Object Head-- 1 :									2,71,350	0	36,750	2,750	2,31,850	2,71,350
Total Sub Head :									2,71,350	0	36,750	2,750	2,31,850	2,71,350
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	5,30,528	2,000	38,250	5,500	4,84,778	5,28,528
						Voted-Sixth-Schedule-Garo	781	Voucher	1,26,091	0	0	0	1,26,091	1,26,091
Total Object Head-- 1 :									6,56,619	2,000	38,250	5,500	6,10,869	6,54,619
					02. Wages	Voted-Sixth-Schedule-Garo	1002	Voucher	10,633	0	0	0	10,633	10,633
Total Object Head-- 2 :									10,633	0	0	0	10,633	10,633

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
Total Sub Head :									6,67,252	2,000	38,250	5,500	6,21,502	6,65,252					
Total Minor Head 101 :									20,35,712	9,000	1,55,400	19,250	18,52,062	20,26,712					
2403	00	101	(25) Veterinary Dispensaries	02. Wages	Voted-Sixth-Schedule-Garo		264	Voucher	42,532	0	0	0	42,532	42,532					
					Voted-Sixth-Schedule-Garo		266	Voucher	44,760	0	0	0	44,760	44,760					
					Voted-Sixth-Schedule-Garo		733	Voucher	46,252	0	0	0	46,252	46,252					
					Total Object Head-- 2 :									1,33,544	0	0	0	1,33,544	1,33,544
Total Sub Head :									1,33,544	0	0	0	1,33,544	1,33,544					
Total Minor Head 102 :									1,33,544	0	0	0	1,33,544	1,33,544					
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	2,51,116	1,000	38,875	0	2,11,241	2,50,116					
					Voted-Sixth-Schedule-Garo		836	Voucher	60,837	0	0	0	60,837	60,837					
					Total Object Head-- 1 :									3,11,953	1,000	38,875	0	2,72,078	3,10,953
					02. Wages	Voted-Sixth-Schedule-Garo		46	Voucher	31,899	0	0	0	31,899	31,899				
						Voted-Sixth-Schedule-Garo		49	Voucher	33,570	0	0	0	33,570	33,570				
						Voted-Sixth-Schedule-Garo		732	Voucher	34,689	0	0	0	34,689	34,689				
Total Object Head-- 2 :									1,00,158	0	0	0	1,00,158	1,00,158					
Total Sub Head :									4,12,111	1,000	38,875	0	3,72,236	4,11,111					

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02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 103 :									4,12,111	1,000	38,875	0	3,72,236	4,11,111
2403	00	103	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,54,382	3,000	10,000	2,750	1,38,632	1,51,382
						Voted-Sixth-Schedule-Garo	780	Voucher	36,087	0	0	0	36,087	36,087
Total Object Head-- 1 :									1,90,469	3,000	10,000	2,750	1,74,719	1,87,469
			02. Wages			Voted-Sixth-Schedule-Garo	45	Voucher	33,570	0	0	0	33,570	33,570
						Voted-Sixth-Schedule-Garo	50	Voucher	31,899	0	0	0	31,899	31,899
						Voted-Sixth-Schedule-Garo	730	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									1,00,158	0	0	0	1,00,158	1,00,158
Total Sub Head :									2,90,627	3,000	10,000	2,750	2,74,877	2,87,627
Total Minor Head 105 :									2,90,627	3,000	10,000	2,750	2,74,877	2,87,627
Total Sub Major Head 0 :									39,07,974	20,000	3,05,795	27,500	35,54,679	38,87,974
Total Major Head 2403 :									39,07,974	20,000	3,05,795	27,500	35,54,679	38,87,974
Total of Month :									39,07,974	20,000	3,05,795	27,500	35,54,679	38,87,974
Month of Account: JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	1,99,852	2,000	0	2,750	1,95,102	1,97,852					
						Voted-Sixth-Schedule-Garo	248	Voucher	2,64,500	0	39,610	0	2,24,890	2,64,500					
						Voted-Sixth-Schedule-Garo	507	Voucher	29,760	0	0	0	29,760	29,760					
					Total Object Head-- 1 :								4,94,112	2,000	39,610	2,750	4,49,752	4,92,112	
					02. Wages					Voted-Sixth-Schedule-Garo	407	Voucher	11,190	0	0	0	11,190	11,190	
					Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190	
					Total Sub Head :								5,05,302	2,000	39,610	2,750	4,60,942	5,03,302	
					(04) Engineering Establishment					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	68,000	0	0	0	68,000	68,000
					Total Object Head-- 1 :								68,000	0	0	0	68,000	68,000	
					Total Sub Head :								68,000	0	0	0	68,000	68,000	
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)					14. Rents, Rates And Taxes	General-Voted	644	Voucher	5,420	0	0	0	5,420	5,420
											General-Voted	645	Voucher	58,424	0	0	0	58,424	58,424
					Total Object Head-- 14 :								63,844	0	0	0	63,844	63,844	
					Total Sub Head :								63,844	0	0	0	63,844	63,844	
Total Minor Head 1 :								6,37,146	2,000	39,610	2,750	5,92,786	6,35,146						
101 (02) Veterinary Dispensary Taken From C.D. Blocks					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	5,83,025	5,000	61,400	8,250	5,08,375	5,78,025					
						Voted-Sixth-Schedule-Garo	245	Voucher	1,05,560	0	0	0	1,05,560	1,05,560					

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				6,88,585	5,000	61,400	8,250	6,13,935	6,83,585
Total Object Head-- 1 :									6,88,585	5,000	61,400	8,250	6,13,935	6,83,585
Total Sub Head :									6,88,585	5,000	61,400	8,250	6,13,935	6,83,585
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	2,10,601	0	24,000	2,750	1,83,851	2,10,601
Total Object Head-- 1 :									2,10,601	0	24,000	2,750	1,83,851	2,10,601
Total Sub Head :									2,10,601	0	24,000	2,750	1,83,851	2,10,601
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	2,23,650	0	36,750	2,750	1,84,150	2,23,650
Total Object Head-- 1 :									2,23,650	0	36,750	2,750	1,84,150	2,23,650
Total Sub Head :									2,23,650	0	36,750	2,750	1,84,150	2,23,650
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	239	Voucher	5,42,345	2,000	38,250	5,500	4,96,595	5,40,345
Total Object Head-- 1 :									5,42,345	2,000	38,250	5,500	4,96,595	5,40,345
					02. Wages	Voted-Sixth-Schedule-Garo	250	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	251	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	400	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									33,943	0	0	0	33,943	33,943
Total Sub Head :									5,76,288	2,000	38,250	5,500	5,30,538	5,74,288
Total Minor Head 101 :									16,99,124	7,000	1,60,400	19,250	15,12,474	16,92,124

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(20) Buffalo Farm - Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		402	Voucher	44,760	0	0	0	44,760	44,760
Total Object Head-- 2 :									44,760	0	0	0	44,760	44,760
Total Sub Head :									44,760	0	0	0	44,760	44,760
Total Minor Head 102 :									44,760	0	0	0	44,760	44,760
		103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		220	Voucher	2,56,876	1,000	38,875	0	2,17,001	2,55,876
Total Object Head-- 1 :									2,56,876	1,000	38,875	0	2,17,001	2,55,876
				02. Wages	Voted-Sixth-Schedule-Garo		405	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									2,90,446	1,000	38,875	0	2,50,571	2,89,446
Total Minor Head 103 :									2,90,446	1,000	38,875	0	2,50,571	2,89,446
		105	(02) Pig Farm, Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		225	Voucher	1,57,805	3,000	10,000	2,750	1,42,055	1,54,805
					Voted-Sixth-Schedule-Garo		246	Voucher	9,494	0	0	0	9,494	9,494
					Voted-Sixth-Schedule-Garo		254	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 1 :									1,85,299	3,000	10,000	2,750	1,69,549	1,82,299
				02. Wages	Voted-Sixth-Schedule-Garo		404	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,18,869	3,000	10,000	2,750	2,03,119	2,15,869
			Total Minor Head 105 :						2,18,869	3,000	10,000	2,750	2,03,119	2,15,869
			Total Sub Major Head 0 :						28,90,345	13,000	2,48,885	24,750	26,03,710	28,77,345
			Total Major Head 2403 :						28,90,345	13,000	2,48,885	24,750	26,03,710	28,77,345
			Total of Month :						28,90,345	13,000	2,48,885	24,750	26,03,710	28,77,345

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	2,50,576	2,000	4,000	2,750	2,41,826	2,48,576
						Voted-Sixth-Schedule-Garo	255	Voucher	45,775	0	4,000	0	41,775	45,775
						Voted-Sixth-Schedule-Garo	256	Voucher	1,15,125	0	8,610	0	1,06,515	1,15,125
						Voted-Sixth-Schedule-Garo	258	Voucher	1,52,500	0	31,250	0	1,21,250	1,52,500
			Total Object Head-- 1 :						5,63,976	2,000	47,860	2,750	5,11,366	5,61,976
			02. Wages			Voted-Sixth-Schedule-Garo	322	Voucher	11,563	0	0	0	11,563	11,563
			Total Object Head-- 2 :						11,563	0	0	0	11,563	11,563

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices		Total Sub Head :				5,75,539	2,000	47,860	2,750	5,22,929	5,73,539
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	68,000	0	0	0	68,000	68,000
					Total Object Head-- I :				68,000	0	0	0	68,000	68,000
					Total Sub Head :				68,000	0	0	0	68,000	68,000
					Total Minor Head I :				6,43,539	2,000	47,860	2,750	5,90,929	6,41,539
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	5,96,715	5,000	61,500	8,250	5,21,965	5,91,715
						Voted-Sixth-Schedule-Garo	253	Voucher	1,08,665	0	0	0	1,08,665	1,08,665
					Total Object Head-- I :				7,05,380	5,000	61,500	8,250	6,30,630	7,00,380
					Total Sub Head :				7,05,380	5,000	61,500	8,250	6,30,630	7,00,380
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	2,16,563	0	24,000	2,750	1,89,813	2,16,563
					Total Object Head-- I :				2,16,563	0	24,000	2,750	1,89,813	2,16,563
					Total Sub Head :				2,16,563	0	24,000	2,750	1,89,813	2,16,563
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	2,30,110	0	36,750	2,750	1,90,610	2,30,110
					Total Object Head-- I :				2,30,110	0	36,750	2,750	1,90,610	2,30,110
					Total Sub Head :				2,30,110	0	36,750	2,750	1,90,610	2,30,110
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	251	Voucher	5,56,850	2,000	38,490	5,500	5,10,860	5,54,850

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				5,56,850	2,000	38,490	5,500	5,10,860	5,54,850
					02. Wages	Voted-Sixth-Schedule-Garo	321	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 1 :				11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				5,68,413	2,000	38,490	5,500	5,22,423	5,66,413
					Total Minor Head 101 :				17,20,466	7,000	1,60,740	19,250	15,33,476	17,13,466
		102	(20) Buffalo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	726	Voucher	1,82,310	1,000	7,500	0	1,73,810	1,81,310
					Total Object Head-- 1 :				1,82,310	1,000	7,500	0	1,73,810	1,81,310
					02. Wages	Voted-Sixth-Schedule-Garo	317	Voucher	46,252	0	0	0	46,252	46,252
					Total Object Head-- 2 :				46,252	0	0	0	46,252	46,252
					Total Sub Head :				2,28,562	1,000	7,500	0	2,20,062	2,27,562
					Total Minor Head 102 :				2,28,562	1,000	7,500	0	2,20,062	2,27,562
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	2,64,188	1,000	38,875	0	2,24,313	2,63,188
					Total Object Head-- 1 :				2,64,188	1,000	38,875	0	2,24,313	2,63,188
					02. Wages	Voted-Sixth-Schedule-Garo	319	Voucher	34,689	0	0	0	34,689	34,689
					Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
					Total Sub Head :				2,98,877	1,000	38,875	0	2,59,002	2,97,877
					Total Minor Head 103 :									

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103							2,98,877	1,000	38,875	0	2,59,002	2,97,877
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	1,62,370	3,000	10,000	2,750	1,46,620	1,59,370
Total Object Head-- 1 :									1,62,370	3,000	10,000	2,750	1,46,620	1,59,370
			02. Wages			Voted-Sixth-Schedule-Garo	318	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									1,97,059	3,000	10,000	2,750	1,81,309	1,94,059
Total Minor Head 105 :									1,97,059	3,000	10,000	2,750	1,81,309	1,94,059
Total Sub Major Head 0 :									30,88,503	14,000	2,64,975	24,750	27,84,778	30,74,503
Total Major Head 2403 :									30,88,503	14,000	2,64,975	24,750	27,84,778	30,74,503
Total of Month :									30,88,503	14,000	2,64,975	24,750	27,84,778	30,74,503

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,15,125	0	8,610	0	1,06,515	1,15,125
						Voted-Sixth-Schedule-Garo	23	Voucher	2,48,051	2,175	4,000	2,750	2,39,126	2,45,876
						Voted-Sixth-Schedule-Garo	32	Voucher	1,46,500	6,000	31,250	0	1,09,250	1,40,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	868	Voucher	2,750	0	0	0	2,750	2,750
Total Object Head-- 1 :									5,12,426	8,175	43,860	2,750	4,57,641	5,04,251
					02. Wages	Voted-Sixth-Schedule-Garo	416	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	870	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	923	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	924	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	828	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	814	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									5,54,989	8,175	43,860	2,750	5,00,204	5,46,814
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	68,000	0	0	0	68,000	68,000
Total Object Head-- 1 :									68,000	0	0	0	68,000	68,000
Total Sub Head :									68,000	0	0	0	68,000	68,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
Total Minor Head I :									6,22,989	8,175	43,860	2,750	5,68,204	6,14,814						
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,03,675	1,270	0	0	1,02,405	1,02,405					
							Voted-Sixth-Schedule-Garo	28	Voucher	5,96,715	1,000	63,500	8,250	5,23,965	5,95,715					
						Total Object Head-- I :									7,00,390	2,270	63,500	8,250	6,26,370	6,98,120
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	871	Voucher	7,500	0	0	0	7,500	7,500					
							Total Object Head-- I3 :									7,500	0	0	0	7,500
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	810	Voucher	15,000	0	0	0	15,000	15,000					
							Voted-Sixth-Schedule-Garo	819	Voucher	2,500	0	0	0	2,500	2,500					
							Voted-Sixth-Schedule-Garo	820	Voucher	15,000	0	0	0	15,000	15,000					
							Voted-Sixth-Schedule-Garo	824	Voucher	15,000	0	0	0	15,000	15,000					
						Total Object Head-- 2I :									47,500	0	0	0	47,500	47,500
						Total Sub Head :									7,55,390	2,270	63,500	8,250	6,81,370	7,53,120
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	2,16,563	0	24,000	2,750	1,89,813	2,16,563			
									Total Object Head-- I :									2,16,563	0	24,000
(13) Office Expenses	Voted-Sixth-Schedule-Garo	863	Voucher	7,435	0				0	0	7,435	7,435								
	Voted-Sixth-Schedule-Garo	872	Voucher	5,065	0	0	0	5,065	5,065											

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses				12,500	0	0	0	12,500	12,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	807	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	817	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	813	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 51 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				2,55,063	0	24,000	2,750	2,28,313	2,55,063
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	90,615	0	0	0	90,615	90,615
					Total Object Head-- 1 :				90,615	0	0	0	90,615	90,615
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	859	Voucher	650	0	0	0	650	650
						Voted-Sixth-Schedule-Garo	860	Voucher	6,350	0	0	0	6,350	6,350
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	806	Voucher	11,500	0	0	0	11,500	11,500
						Voted-Sixth-Schedule-Garo	825	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	826	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									1,39,115	0	0	0	1,39,115	1,39,115
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	25	Voucher	5,56,850	0	38,490	5,500	5,12,860	5,56,850
Total Object Head-- 1 :									5,56,850	0	38,490	5,500	5,12,860	5,56,850
					02. Wages	Voted-Sixth-Schedule-Garo	423	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					13. Office Expenses	Voted-Sixth-Schedule-Garo	873	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	800	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	808	Voucher	6,685	0	0	0	6,685	6,685
						Voted-Sixth-Schedule-Garo	815	Voucher	14,671	0	0	0	14,671	14,671
						Voted-Sixth-Schedule-Garo	823	Voucher	13,644	0	0	0	13,644	13,644
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	812	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									2,000	0	0	0	2,000	2,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	805	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,36,413	0	38,490	5,500	5,92,423	6,36,413
Total Minor Head 101 :									17,85,981	2,270	1,25,990	16,500	16,41,221	17,83,711
2403	00	101	(25) Veterinary Dispensaries											
		102	(20) Buffalo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		374	Voucher	3,69,500	2,000	24,600	0	3,42,900	3,67,500
					Voted-Sixth-Schedule-Garo		602	Voucher	42,900	0	0	0	42,900	42,900
					Voted-Sixth-Schedule-Garo		727	Voucher	3,83,950	1,000	24,600	0	3,58,350	3,82,950
					Voted-Sixth-Schedule-Garo		869	Voucher	3,700	0	0	0	3,700	3,700
Total Object Head-- 1 :									8,00,050	3,000	49,200	0	7,47,850	7,97,050
				02. Wages	Voted-Sixth-Schedule-Garo		425	Voucher	46,252	0	0	0	46,252	46,252
Total Object Head-- 2 :									46,252	0	0	0	46,252	46,252
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		862	Voucher	7,500	0	0	0	7,500	7,500
					Voted-Sixth-Schedule-Garo		864	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		801	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		802	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		803	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Garo		804	Voucher	15,000	0	0	0	15,000	15,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(20) Buffalo Farm - Garo 0 Hills	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	811	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- 21 :									62,500	0	0	0	62,500	62,500
Total Sub Head :									9,18,802	3,000	49,200	0	8,66,602	9,15,802
Total Minor Head 102 :									9,18,802	3,000	49,200	0	8,66,602	9,15,802
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	2,64,188	0	38,875	0	2,25,313	2,64,188	
Total Object Head-- 1 :									2,64,188	0	38,875	0	2,25,313	2,64,188
				02. Wages	Voted-Sixth-Schedule-Garo	420	Voucher	34,689	0	0	0	34,689	34,689	
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1032	Voucher	660	0	0	0	660	660	
					Voted-Sixth-Schedule-Garo	861	Voucher	4,440	0	0	0	4,440	4,440	
					Voted-Sixth-Schedule-Garo	892	Voucher	14,900	0	0	0	14,900	14,900	
Total Object Head-- 13 :									20,000	0	0	0	20,000	20,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	809	Voucher	5,029	0	0	0	5,029	5,029	
					Voted-Sixth-Schedule-Garo	816	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Garo	821	Voucher	15,000	0	0	0	15,000	15,000	
					Voted-Sixth-Schedule-Garo	822	Voucher	15,000	0	0	0	15,000	15,000	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(07) Poultry Farm Singsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	827	Voucher	12,471	0	0	0	12,471	12,471
Total Object Head-- 21 :									62,500	0	0	0	62,500	62,500
Total Sub Head :									3,81,377	0	38,875	0	3,42,502	3,81,377
Total Minor Head 103 :									3,81,377	0	38,875	0	3,42,502	3,81,377
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	1,62,370	0	10,000	2,750	1,49,620	1,62,370
Total Object Head-- 1 :									1,62,370	0	10,000	2,750	1,49,620	1,62,370
			02. Wages			Voted-Sixth-Schedule-Garo	418	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	798	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	799	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	818	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									2,24,559	0	10,000	2,750	2,11,809	2,24,559
Total Minor Head 105 :									2,24,559	0	10,000	2,750	2,11,809	2,24,559
Total Sub Major Head 0 :									39,33,708	13,445	2,67,925	22,000	36,30,338	39,20,263

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			39,33,708	13,445	2,67,925	22,000	36,30,338	39,20,263
					Total of Month :				39,33,708	13,445	2,67,925	22,000	36,30,338	39,20,263
					Total of DDO	100001 :			1,90,35,071	1,01,445	14,93,420	1,54,000	1,72,86,206	1,89,33,626

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,89,33,626**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								31,69,370
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								67,702
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								25,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo								3,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								4,23,382
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted								63,844

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Summary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,72,372
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	47,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,11,170
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,72,493
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	33,66,140
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	67,702
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000

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Department : A.H and Vety Department

Treasury William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Summary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,59,670
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	2,70,808
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	62,500
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,57,597
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	2,03,106
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	62,500
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,01,664
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	2,03,106
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Summary of DDO wise expenditure

2403 00 105 (02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	25,000
				1,89,33,626

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	- 7610																			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	1,49,020	0	0	0	1,49,020	1,49,020																	
							326	Voucher	1,54,554	0	12,700	0	1,41,854	1,54,554																	
							381	Voucher	34,722	0	0	0	34,722	34,722																	
					Total Object Head-- I :									3,38,296	0	12,700	0	3,25,596	3,38,296												
					Total Sub Head :									3,38,296	0	12,700	0	3,25,596	3,38,296												
					Total Minor Head I :									3,38,296	0	12,700	0	3,25,596	3,38,296												
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	5,37,448	0	39,000	0	4,98,448	5,37,448												
												370	Voucher	24,468	0	0	0	24,468	24,468												
												463	Voucher	24,468	0	0	0	24,468	24,468												
												465	Voucher	24,468	0	0	0	24,468	24,468												
										Total Object Head-- I :									6,10,852	0	39,000	0	5,71,852	6,10,852							
										Total Sub Head :									6,10,852	0	39,000	0	5,71,852	6,10,852							
													(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	330	Voucher	2,18,146	1,000	48,600	4,400	1,64,146	2,17,146							
																	Total Object Head-- I :									2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
																	Total Sub Head :									2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
			(04) Veterinary Aid Centres	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	Voucher	1,68,672	0	16,150	0	1,52,522	1,68,672												
												Total Object Head-- I :									1,68,672	0	16,150	0	1,52,522	1,68,672					
												Total Sub Head :									1,68,672	0	16,150	0	1,52,522	1,68,672					

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	356	Voucher	34,104	0	0	0	34,104	34,104					
							369	Voucher	24,468	0	0	0	24,468	24,468					
							466	Voucher	24,468	0	0	0	24,468	24,468					
							Total Object Head-- I :			2,51,712	0	16,150	0	2,35,562	2,51,712				
							Total Sub Head :			2,51,712	0	16,150	0	2,35,562	2,51,712				
							(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	328	Voucher	13,37,668	2,000	50,400	4,400	12,80,868	13,35,668	
											355	Voucher	34,104	0	0	0	34,104	34,104	
											371	Voucher	48,936	0	0	0	48,936	48,936	
											412	Voucher	40,572	0	8,000	0	32,572	40,572	
											464	Voucher	23,680	0	0	0	23,680	23,680	
											Total Object Head-- I :			14,84,960	2,000	58,400	4,400	14,20,160	14,82,960
											Total Sub Head :			14,84,960	2,000	58,400	4,400	14,20,160	14,82,960
											Total Minor Head 101 :			25,65,670	3,000	1,62,150	8,800	23,91,720	25,62,670
											102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	335	Voucher	1,14,816	0
372	Voucher	48,936	0	0	0	48,936										48,936			
Total Object Head-- I :			1,63,752	0	2,500	0										1,61,252	1,63,752		
Total Sub Head :			1,63,752	0	2,500	0										1,61,252	1,63,752		

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project		Total Sub Head :				1,63,752	0	2,500	0	1,61,252	1,63,752
					Total Minor Head 102 :				1,63,752	0	2,500	0	1,61,252	1,63,752
					Total Sub Major Head 0 :				30,67,718	3,000	1,77,350	8,800	28,78,568	30,64,718
					Total Major Head 2403 :				30,67,718	3,000	1,77,350	8,800	28,78,568	30,64,718
					Total of Month :				30,67,718	3,000	1,77,350	8,800	28,78,568	30,64,718

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	1,54,554	0	12,700	0	1,41,854	1,54,554
						Voted-Sixth-Schedule-Khasi	335	Voucher	33,565	0	0	0	33,565	33,565
						Voted-Sixth-Schedule-Khasi	4	Voucher	1,49,020	0	0	0	1,49,020	1,49,020
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,22,302	0	38,820	0	83,482	1,22,302
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,22,302	0	35,000	0	87,302	1,22,302
						Voted-Sixth-Schedule-Khasi	610	Voucher	2,44,604	0	73,820	0	1,70,784	2,44,604
					Total Object Head-- 1 :				8,26,347	0	1,60,340	0	6,66,007	8,26,347
				02. Wages	Voted-Sixth-		687	Voucher	12,270	0	0	0	12,270	12,270

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	001	(02) District Offices	0	02. Wages				12,270	0	0	0	12,270	12,270	
									Total Object Head-- 2 :						
									Total Sub Head :	8,38,617	0	1,60,340	0	6,78,277	8,38,617
									Total Minor Head 1 :	8,38,617	0	1,60,340	0	6,78,277	8,38,617
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,37,448	0	43,400	0	4,94,048	5,37,448	
						Voted-Sixth-Schedule-Khasi	257	Voucher							
						Voted-Sixth-Schedule-Khasi	292	Voucher	72,588	0	0	0	72,588	72,588	
									Total Object Head-- 1 :	6,10,036	0	43,400	0	5,66,636	6,10,036
									Total Sub Head :	6,10,036	0	43,400	0	5,66,636	6,10,036
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,18,146	1,000	48,600	4,400	1,64,146	2,17,146	
						Voted-Sixth-Schedule-Khasi	342	Voucher							
									Total Object Head-- 1 :	2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
				0	02. Wages				10,830	0	0	0	10,830	10,830	
						Voted-Sixth-Schedule-Khasi	686	Voucher							
									Total Object Head-- 2 :	10,830	0	0	0	10,830	10,830
									Total Sub Head :	2,28,976	1,000	48,600	4,400	1,74,976	2,27,976
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,02,776	0	16,150	0	1,86,626	2,02,776	
						Voted-Sixth-Schedule-Khasi	260	Voucher							
						Voted-Sixth-Schedule-Khasi	340	Voucher	48,120	0	0	0	48,120	48,120	
									Total Object Head-- 1 :	2,50,896	0	16,150	0	2,34,746	2,50,896
									Total Sub Head :	2,50,896	0	16,150	0	2,34,746	2,50,896
			(25) Veterinery	0	01. Salaries				14,12,344	2,000	58,400	4,400	13,47,544	14,10,344	
						Voted-Sixth-	263	Voucher							

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	338	Voucher	23,652	0	0	0	23,652	23,652									
							648	Voucher	23,652	0	0	0	23,652	23,652									
					Total Object Head-- 1 :								14,59,648	2,000	58,400	4,400	13,94,848	14,57,648					
					02. Wages	Voted-Sixth-Schedule-Khasi	685	Voucher	12,270	0	0	0	12,270	12,270									
							Total Object Head-- 2 :								12,270	0	0	0	12,270	12,270			
					Total Sub Head :								14,71,918	2,000	58,400	4,400	14,07,118	14,69,918					
					Total Minor Head 101 :								25,61,826	3,000	1,66,550	8,800	23,83,476	25,58,826					
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	1,14,816	0	2,500	0	1,12,316	1,14,816						
										333	Voucher	23,652	0	0	0	23,652	23,652						
										336	Voucher	23,652	0	0	0	23,652	23,652						
										Total Object Head-- 1 :								1,62,120	0	2,500	0	1,59,620	1,62,120
										Total Sub Head :								1,62,120	0	2,500	0	1,59,620	1,62,120
					Total Minor Head 102 :								1,62,120	0	2,500	0	1,59,620	1,62,120					
					Total Sub Major Head 0 :								35,62,563	3,000	3,29,390	8,800	32,21,373	35,59,563					
Total Major Head 2403 :								35,62,563	3,000	3,29,390	8,800	32,21,373	35,59,563										
Total of Month :								35,62,563	3,000	3,29,390	8,800	32,21,373	35,59,563										
Month of Account: JUN/2022																							
Total of DDO 100001 :									15,000	14,85,320	50,600	1,90,64,424	2,06,00,344										

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1056	Voucher	26,000	0	0	0	26,000	26,000
						Voted-Sixth-Schedule-Khasi	146	Voucher	1,54,554	0	12,700	0	1,41,854	1,54,554
						Voted-Sixth-Schedule-Khasi	405	Voucher	34,722	0	0	0	34,722	34,722
						Voted-Sixth-Schedule-Khasi	71	Voucher	2,44,604	0	73,820	0	1,70,784	2,44,604
						Voted-Sixth-Schedule-Khasi	718	Voucher	24,606	0	0	0	24,606	24,606
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,49,020	0	0	0	1,49,020	1,49,020
						Total Object Head-- 1 :			6,33,506	0	86,520	0	5,46,986	6,33,506
						Total Sub Head :			6,33,506	0	86,520	0	5,46,986	6,33,506
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	610	Voucher	19,379	0	0	0	19,379	19,379
						Total Object Head-- 14 :			19,379	0	0	0	19,379	19,379
						Total Sub Head :			19,379	0	0	0	19,379	19,379
						Total Minor Head 1 :			6,52,885	0	86,520	0	5,66,365	6,52,885
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	407	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	411	Voucher	48,936	0	0	0	48,936	48,936
						Voted-Sixth-Schedule-Khasi	74	Voucher	5,37,448	0	43,400	0	4,94,048	5,37,448
						Voted-Sixth-Schedule-Khasi	801	Voucher	12,018	0	0	0	12,018	12,018

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				6,22,870	0	43,400	0	5,79,470	6,22,870
Total Object Head-- 1 :									6,22,870	0	43,400	0	5,79,470	6,22,870
Total Sub Head :									6,22,870	0	43,400	0	5,79,470	6,22,870
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
Total Object Head-- 1 :									2,18,146	1,000	48,600	4,400	1,64,146	2,17,146
			02. Wages			Voted-Sixth-Schedule-Khasi	536	Voucher	11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191
Total Sub Head :									2,29,337	1,000	48,600	4,400	1,75,337	2,28,337
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	2,02,776	0	16,150	0	1,86,626	2,02,776
						Voted-Sixth-Schedule-Khasi	406	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	412	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Khasi	611	Voucher	38,740	0	0	0	38,740	38,740
Total Object Head-- 1 :									2,90,452	0	16,150	0	2,74,302	2,90,452
Total Sub Head :									2,90,452	0	16,150	0	2,74,302	2,90,452
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	145	Voucher	13,78,240	2,000	58,400	4,400	13,13,440	13,76,240
						Voted-Sixth-Schedule-Khasi	409	Voucher	48,936	0	0	0	48,936	48,936
Total Object Head-- 1 :									14,27,176	2,000	58,400	4,400	13,62,376	14,25,176

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	537	Voucher	12,679	0	0	0	12,679	12,679
Total Object Head-- 2 :									12,679	0	0	0	12,679	12,679
Total Sub Head :									14,39,855	2,000	58,400	4,400	13,75,055	14,37,855
Total Minor Head 101 :									25,82,514	3,000	1,66,550	8,800	24,04,164	25,79,514
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	408	Voucher	48,936	0	0	0	48,936	48,936
						General-Voted	51	Voucher	1,14,816	0	2,500	0	1,12,316	1,14,816
Total Object Head-- 1 :									1,63,752	0	2,500	0	1,61,252	1,63,752
Total Sub Head :									1,63,752	0	2,500	0	1,61,252	1,63,752
Total Minor Head 102 :									1,63,752	0	2,500	0	1,61,252	1,63,752
Total Sub Major Head 0 :									33,99,151	3,000	2,55,570	8,800	31,31,781	33,96,151
Total Major Head 2403 :									33,99,151	3,000	2,55,570	8,800	31,31,781	33,96,151
Total of Month :									33,99,151	3,000	2,55,570	8,800	31,31,781	33,96,151

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	2,50,250	0	73,820	0	1,76,430	2,50,250
						Voted-Sixth-	175	Voucher	1,52,500	0	0	0	1,52,500	1,52,500

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	35,463	0	0	0	35,463	35,463				
							498	Voucher	37,344	0	0	0	37,344	37,344				
							499	Voucher	62,106	0	0	0	62,106	62,106				
							502	Voucher	40,240	0	0	0	40,240	40,240				
							91	Voucher	1,57,863	0	12,700	0	1,45,163	1,57,863				
					Total Object Head-- I :								7,35,766	0	86,520	0	6,49,246	7,35,766
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	321	Voucher	10,037	0	0	0	10,037	10,037
					Total Object Head-- II :								10,037	0	0	0	10,037	10,037
					Total Sub Head :								7,45,803	0	86,520	0	6,59,283	7,45,803
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	General-Voted	919	Voucher	23,029	0	0	0	23,029	23,029
Total Object Head-- 14 :								23,029	0	0	0	23,029	23,029					
Total Sub Head :								23,029	0	0	0	23,029	23,029					
Total Minor Head I :								7,68,832	0	86,520	0	6,82,312	7,68,832					
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	5,49,460	0	43,400	0	5,06,060	5,49,460						
					340	Voucher	73,304	0	0	0	73,304	73,304						
					377	Voucher	31,236	0	0	0	31,236	31,236						

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	501	Voucher	1,42,110	0	0	0	1,42,110	1,42,110		
					Voted-Sixth-Schedule-Khasi	614	Voucher	6,897	0	0	6,897	6,897			
					Total Object Head-- 1 :			8,03,007	0	43,400	0	7,59,607	8,03,007		
					Total Sub Head :			8,03,007	0	43,400	0	7,59,607	8,03,007		
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,22,901	1,000	48,600	4,400	1,68,901	2,21,901
							Voted-Sixth-Schedule-Khasi	503	Voucher	51,750	0	0	0	51,750	51,750
			Total Object Head-- 1 :				2,74,651	1,000	48,600	4,400	2,20,651	2,73,651			
			(03) Mobile Veterinary Dispensary	02. Wages	Voted-Sixth-Schedule-Khasi	921	Voucher	10,830	0	0	0	10,830	10,830		
					Total Object Head-- 2 :			10,830	0	0	0	10,830	10,830		
					Total Sub Head :			2,85,481	1,000	48,600	4,400	2,31,481	2,84,481		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	2,07,180	0	16,150	0	1,91,030	2,07,180	
						Voted-Sixth-Schedule-Khasi	338	Voucher	24,990	0	0	0	24,990	24,990	
Voted-Sixth-Schedule-Khasi	341	Voucher				13,328	0	0	0	13,328	13,328				
Voted-Sixth-Schedule-Khasi	504	Voucher				48,819	0	0	0	48,819	48,819				
Voted-Sixth-Schedule-Khasi	613	Voucher				7,236	0	0	0	7,236	7,236				
Total Object Head-- 1 :						3,01,553	0	16,150	0	2,85,403	3,01,553				

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Sub Head :									3,01,553	0	16,150	0	2,85,403	3,01,553			
2403	00	101	(04) Veterinary Aid Centres														
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	337	Voucher	49,980	0	0	0	49,980	49,980			
						Voted-Sixth-Schedule-Khasi	378	Voucher	28,032	0	0	0	28,032	28,032			
						Voted-Sixth-Schedule-Khasi	500	Voucher	2,99,895	0	0	0	2,99,895	2,99,895			
						Voted-Sixth-Schedule-Khasi	557	Voucher	63,060	0	0	0	63,060	63,060			
						Voted-Sixth-Schedule-Khasi	612	Voucher	5,652	0	0	0	5,652	5,652			
						Voted-Sixth-Schedule-Khasi	90	Voucher	13,30,305	2,000	58,400	4,400	12,65,505	13,28,305			
			Total Object Head-- 1 :									17,76,924	2,000	58,400	4,400	17,12,124	17,74,924
						02. Wages		Voted-Sixth-Schedule-Khasi	922	Voucher	12,270	0	0	0	12,270	12,270	
			Total Object Head-- 2 :									12,270	0	0	0	12,270	12,270
Total Sub Head :									17,89,194	2,000	58,400	4,400	17,24,394	17,87,194			
Total Minor Head 101 :									31,79,235	3,000	1,66,550	8,800	30,00,885	31,76,235			
102			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	49,980	0	0	0	49,980	49,980			
						General-Voted	493	Voucher	5,674	0	0	0	5,674	5,674			
						General-Voted	494	Voucher	32,435	0	0	0	32,435	32,435			
						General-Voted	83	Voucher	1,17,255	0	2,500	0	1,14,755	1,17,255			
						Total Object Head-- 1 :									2,05,344	0	2,500

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,05,344	0	2,500	0	2,02,844	2,05,344
			Total Minor Head 102 :						2,05,344	0	2,500	0	2,02,844	2,05,344
			Total Sub Major Head 0 :						41,53,411	3,000	2,55,570	8,800	38,86,041	41,50,411
			Total Major Head 2403 :						41,53,411	3,000	2,55,570	8,800	38,86,041	41,50,411
			Total of Month :						41,53,411	3,000	2,55,570	8,800	38,86,041	41,50,411

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	386	Voucher	1,038	0	0	0	1,038	1,038	
						Voted-Sixth-Schedule-Khasi	59	Voucher	2,57,250	0	73,820	0	1,83,430	2,57,250	
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,62,401	0	12,800	0	1,49,601	1,62,401	
						Voted-Sixth-Schedule-Khasi	64	Voucher	34,319	0	0	0	34,319	34,319	
						Total Object Head-- 1 :			4,55,008	0	86,620	0	3,68,388	4,55,008	
						02. Wages	Voted-Sixth-Schedule-Khasi	540	Voucher	37,628	0	0	0	37,628	37,628
						Total Object Head-- 2 :			37,628	0	0	0	37,628	37,628	
						(13) Office Expenses	Voted-Sixth-	393	Voucher	2,500	0	0	0	2,500	2,500

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses				2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									4,95,136	0	86,620	0	4,08,516	4,95,136
Total Minor Head 1 :									4,95,136	0	86,620	0	4,08,516	4,95,136
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				49,980	0	0	0	49,980	49,980
									1,547	0	0	0	1,547	1,547
									5,66,445	0	43,800	0	5,22,645	5,66,445
									24,185	0	0	0	24,185	24,185
Total Object Head-- 1 :									6,42,157	0	43,800	0	5,98,357	6,42,157
Total Sub Head :									6,42,157	0	43,800	0	5,98,357	6,42,157
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				909	0	0	0	909	909
									2,28,275	1,000	48,700	4,400	1,74,175	2,27,275
Total Object Head-- 1 :									2,29,184	1,000	48,700	4,400	1,75,084	2,28,184
			02. Wages						11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191
			(13) Office Expenses						16,500	0	0	0	16,500	16,500
Total Object Head-- 13 :									16,500	0	0	0	16,500	16,500

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Sub Head :									2,56,875	1,000	48,700	4,400	2,02,775	2,55,875	
2403	00	101	(03) Mobile Veterinary Dispensary	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	539	Voucher	11,661	0	0	0	11,661	11,661
							Voted-Sixth-Schedule-Khasi	63	Voucher	2,12,985	0	16,450	0	1,96,535	2,12,985
							Voted-Sixth-Schedule-Khasi	65	Voucher	49,175	0	0	0	49,175	49,175
Total Object Head-- I :									2,73,821	0	16,450	0	2,57,371	2,73,821	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi		441	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- I3 :									7,500	0	0	0	7,500	7,500	
Total Sub Head :									2,81,321	0	16,450	0	2,64,871	2,81,321	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		388	Voucher	1,010	0	0	0	1,010	1,010
						Voted-Sixth-Schedule-Khasi		67	Voucher	48,370	0	0	0	48,370	48,370
						Voted-Sixth-Schedule-Khasi		68	Voucher	14,648	0	0	0	14,648	14,648
						Voted-Sixth-Schedule-Khasi		69	Voucher	14,29,830	2,000	59,700	4,400	13,63,730	14,27,830
Total Object Head-- I :									14,93,858	2,000	59,700	4,400	14,27,758	14,91,858	
				02. Wages		Voted-Sixth-Schedule-Khasi		391	Voucher	12,679	0	0	0	12,679	12,679
Total Object Head-- 2 :									12,679	0	0	0	12,679	12,679	
				11. Domestic Travel		Voted-Sixth-		392	Voucher	5,853	0	0	0	5,853	5,853

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses				5,853	0	0	0	5,853	5,853
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	499	Voucher	16,000	0	0	0	16,000	16,000
					Total Object Head-- 11 :				5,853	0	0	0	5,853	5,853
					Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000
					Total Sub Head :				15,28,390	2,000	59,700	4,400	14,62,290	15,26,390
					Total Minor Head 101 :				27,08,743	3,000	1,68,650	8,800	25,28,293	27,05,743
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	48,370	0	0	0	48,370	48,370
						General-Voted	15	Voucher	1,20,630	0	2,500	0	1,18,130	1,20,630
					Total Object Head-- 1 :				1,69,000	0	2,500	0	1,66,500	1,69,000
					Total Sub Head :				1,69,000	0	2,500	0	1,66,500	1,69,000
					Total Minor Head 102 :				1,69,000	0	2,500	0	1,66,500	1,69,000
					Total Sub Major Head 0 :				33,72,879	3,000	2,57,770	8,800	31,03,309	33,69,879
					Total Major Head 2403 :				33,72,879	3,000	2,57,770	8,800	31,03,309	33,69,879
					Total of Month :				33,72,879	3,000	2,57,770	8,800	31,03,309	33,69,879

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	251	Voucher	2,57,250	0	73,820	0	1,83,430	2,57,250

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,62,401	0	12,800	0	1,49,601	1,62,401										
						Voted-Sixth-Schedule-Khasi	263	Voucher	35,463	0	0	0	35,463	35,463										
						Voted-Sixth-Schedule-Khasi	723	Voucher	22,965	0	0	0	22,965	22,965										
						Voted-Sixth-Schedule-Khasi	724	Voucher	365	0	0	0	365	365										
					Total Object Head-- I :								4,78,444	0	86,620	0	3,91,824	4,78,444						
					Total Sub Head :								4,78,444	0	86,620	0	3,91,824	4,78,444						
					Total Minor Head I :								4,78,444	0	86,620	0	3,91,824	4,78,444						
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	4,98,820	0	33,800	0	4,65,020	4,98,820					
											Voted-Sixth-Schedule-Khasi	261	Voucher	24,990	0	0	0	24,990	24,990					
											Voted-Sixth-Schedule-Khasi	411	Voucher	49,980	0	0	0	49,980	49,980					
										Total Object Head-- I :								5,73,790	0	33,800	0	5,39,990	5,73,790	
										Total Sub Head :								5,73,790	0	33,800	0	5,39,990	5,73,790	
													(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	256	Voucher	2,28,275	0	30,700	4,400	1,93,175	2,28,275
																Voted-Sixth-Schedule-Khasi	725	Voucher	546	0	0	0	546	546
Total Object Head-- I :															2,28,821	0	30,700	4,400	1,93,721	2,28,821				
Total Sub Head :										2,28,821	0	30,700	4,400	1,93,721	2,28,821									

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	2,14,485	0	16,450	0	1,98,035	2,14,485
							262	Voucher	49,980	0	0	0	49,980	49,980
				Total Object Head-- I :			2,64,465	0	16,450	0	2,48,015	2,64,465		
				Total Sub Head :			2,64,465	0	16,450	0	2,48,015	2,64,465		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	255	Voucher	12,87,955	0	39,600	2,200	12,46,155	12,87,955
						Voted-Sixth-Schedule-Khasi	259	Voucher	49,980	0	0	0	49,980	49,980
				Total Object Head-- I :			13,37,935	0	39,600	2,200	12,96,135	13,37,935		
				Total Sub Head :			13,37,935	0	39,600	2,200	12,96,135	13,37,935		
			11. Domestic Travel Expenses	0	01. Salaries	Voted-Sixth-Schedule-Khasi	922	Voucher	5,557	0	0	0	5,557	5,557
						Total Object Head-- II :			5,557	0	0	0	5,557	5,557
Total Sub Head :						5,557	0	0	0	5,557	5,557			
Total Minor Head 101 :			24,10,568	0	1,20,550	6,600	22,83,418	24,10,568						
102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	291	Voucher	1,20,630	0	2,500	0	1,18,130	1,20,630		
					293	Voucher	49,980	0	0	0	49,980	49,980		
				Total Object Head-- I :			1,70,610	0	2,500	0	1,68,110	1,70,610		
				Total Sub Head :			1,70,610	0	2,500	0	1,68,110	1,70,610		
Total Minor Head 102 :			1,70,610	0	2,500	0	1,68,110	1,70,610						
Total Sub Major Head 0 :			30,59,622	0	2,09,670	6,600	28,43,352	30,59,622						

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			30,59,622	0	2,09,670	6,600	28,43,352	30,59,622
					Total of Month :				30,59,622	0	2,09,670	6,600	28,43,352	30,59,622
									2,06,15,344					

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**Summary of DDO wise expenditure

2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						34,67,367
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Khasi						49,898
2403	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						10,037
2403	00	1	(02) District Offices		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						2,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes		General-Voted						23,029
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi						19,379
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						38,62,712
			(03) Mobile Veterinary Dispensary			(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District NongpohSummary of DDO wise expenditure

2403	00	101		0	Allowance		13,82,094
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	44,042
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,32,899
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	89,70,501
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	49,898
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	11,410
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	16,000
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,34,578
							2,06,00,344

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	353	Voucher	7,22,180	8,000	60,000	24,200	6,29,980	7,14,180
						General-Voted	354	Voucher	8,296	0	0	0	8,296	8,296
						General-Voted	397	Voucher	1,48,020	0	20,000	0	1,28,020	1,48,020
Total Object Head-- 1 :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total Sub Head :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total Minor Head 105 :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total Sub Major Head 0 :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total Major Head 2403 :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496
Total of Month :									8,78,496	8,000	80,000	24,200	7,66,296	8,70,496

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	694	Voucher	45,580	0	0	0	45,580	45,580
Total Object Head-- 14 :									45,580	0	0	0	45,580	45,580
Total Sub Head :									45,580	0	0	0	45,580	45,580
Total Minor Head 1 :									45,580	0	0	0	45,580	45,580
		105	(11) Regional Pig Breeding Farm,	0	(01) Salaries, Sumtuary Allowance	General-Voted	443	Voucher	1,48,020	0	20,000	0	1,28,020	1,48,020
						General-Voted	92	Voucher						

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	92		7,22,180	8,000	60,000	24,200	6,29,980	7,14,180
Total Object Head-- 1 :									8,70,200	8,000	80,000	24,200	7,58,000	8,62,200
					02. Wages	General-Voted	695	Voucher	28,221	0	0	0	28,221	28,221
Total Object Head-- 2 :									28,221	0	0	0	28,221	28,221
Total Sub Head :									8,98,421	8,000	80,000	24,200	7,86,221	8,90,421
Total Minor Head 105 :									8,98,421	8,000	80,000	24,200	7,86,221	8,90,421
Total Sub Major Head 0 :									9,44,001	8,000	80,000	24,200	8,31,801	9,36,001
Total Major Head 2403 :									9,44,001	8,000	80,000	24,200	8,31,801	9,36,001
Total of Month :									9,44,001	8,000	80,000	24,200	8,31,801	9,36,001

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	1,48,020	0	20,000	0	1,28,020	1,48,020
						General-Voted	151	Voucher	7,22,180	8,000	60,000	24,200	6,29,980	7,14,180
						General-Voted	981	Voucher	37,668	0	0	0	37,668	37,668
Total Object Head-- 1 :									9,07,868	8,000	80,000	24,200	7,95,668	8,99,868
					02. Wages	General-Voted	771	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									25,380	0	0	0	25,380	25,380

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai		Total Sub Head :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248
					Total Minor Head 105 :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248
					Total Sub Major Head 0 :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248
					Total Major Head 2403 :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248
					Total of Month :				9,33,248	8,000	80,000	24,200	8,21,048	9,25,248

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	427	Voucher	1,402	0	0	0	1,402	1,402
					Total Object Head-- 14 :				1,402	0	0	0	1,402	1,402
					Total Sub Head :				1,402	0	0	0	1,402	1,402
					Total Minor Head 1 :				1,402	0	0	0	1,402	1,402
		105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher	1,77,539	0	0	0	1,77,539	1,77,539
						General-Voted	220	Voucher	7,38,365	8,000	60,000	24,200	6,46,165	7,30,365
						General-Voted	224	Voucher	1,51,500	0	20,000	0	1,31,500	1,51,500
					Total Object Head-- 1 :				10,67,404	8,000	80,000	24,200	9,55,204	10,59,404
					02. Wages	General-Voted	920	Voucher	21,573	0	0	0	21,573	21,573

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages				21,573	0	0	0	21,573	21,573
					(11) Travel Expenses, Conveyance Allowances	General-Voted	807	Voucher	9,988	0	0	0	9,988	9,988
						General-Voted	808	Voucher	20,018	0	0	0	20,018	20,018
					Total Object Head-- 2 :				21,573	0	0	0	21,573	21,573
					Total Object Head-- 11 :				30,006	0	0	0	30,006	30,006
					Total Sub Head :				11,18,983	8,000	80,000	24,200	10,06,783	11,10,983
					Total Minor Head 105 :				11,18,983	8,000	80,000	24,200	10,06,783	11,10,983
					Total Sub Major Head 0 :				11,20,385	8,000	80,000	24,200	10,08,185	11,12,385
					Total Major Head 2403 :				11,20,385	8,000	80,000	24,200	10,08,185	11,12,385
					Total of Month :				11,20,385	8,000	80,000	24,200	10,08,185	11,12,385

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	1,51,500	0	20,000	0	1,31,500	1,51,500
						General-Voted	9	Voucher	7,57,685	8,000	55,400	24,200	6,70,085	7,49,685
					Total Object Head-- 1 :				9,09,185	8,000	75,400	24,200	8,01,585	9,01,185
					02. Wages	General-Voted	626	Voucher	24,534	0	0	0	24,534	24,534
					Total Object Head-- 2 :				24,534	0	0	0	24,534	24,534
					(13) Office Expenses	General-Voted	729	Voucher	15,182	0	0	0	15,182	15,182
						General-Voted	730							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	730	Voucher	9,818	0	0	0	9,818	9,818
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
					21. Materials And Supplies, Store And Equipments	General-Voted	625	Voucher	40,000	0	0	0	40,000	40,000
						General-Voted	728	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	General-Voted	624	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719
Total Minor Head 105 :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719
Total Sub Major Head 0 :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719
Total Major Head 2403 :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719
Total of Month :									10,38,719	8,000	75,400	24,200	9,31,119	10,30,719

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	275	Voucher	1,51,500	0	20,000	0	1,31,500	1,51,500
						General-Voted	290	Voucher	7,57,685	0	60,400	24,200	6,73,085	7,57,685
Total Object Head-- 1 :									9,09,185	0	80,400	24,200	8,04,585	9,09,185

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted	749	Voucher	25,380	0	0	0	25,380	25,380
Total Object Head-- 2 :									25,380	0	0	0	25,380	25,380
Total Sub Head :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total Minor Head 105 :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total Sub Major Head 0 :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total Major Head 2403 :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total of Month :									9,34,565	0	80,400	24,200	8,29,965	9,34,565
Total of DDO 100002 :									58,49,414	40,000	4,75,800	1,45,200	51,88,414	58,09,414

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****58,09,414**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								46,982
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted								55,02,338
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted								1,25,088
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses,	General-Voted								30,006

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)Summary of DDO wise expenditure**Conveyance Allowances**

2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	25,000
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	50,000
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	30,000
							58,09,414

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	1,18,008	0	19,200	0	98,808	1,18,008
						General-Voted	318	Voucher	9,87,356	7,000	83,400	24,200	8,72,756	9,80,356
						General-Voted	379	Voucher	85,152	0	0	0	85,152	85,152
						General-Voted	398	Voucher	24,468	0	0	0	24,468	24,468
						General-Voted	506	Voucher	2,52,203	0	80,000	0	1,72,203	2,52,203
						General-Voted	507	Voucher	36,029	0	0	0	36,029	36,029
Total Object Head-- 1 :									15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216
Total Sub Head :									15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216
Total Minor Head 103 :									15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216
Total Sub Major Head 0 :									15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216
Total Major Head 2403 :									15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216
Total of Month :									15,03,216	7,000	1,82,600	24,200	12,89,416	14,96,216

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	19,850	0	0	0	19,850	19,850
						General-Voted	299	Voucher	82,315	0	0	0	82,315	82,315
						General-Voted	484	Voucher	45,061	0	0	0	45,061	45,061
						General-Voted	87	Voucher	2,62,124	0	59,200	0	2,02,924	2,62,124

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	90	Voucher	9,40,580	7,000	1,07,500	24,200	8,01,880	9,33,580
					Total Object Head-- I :				13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
					Total Sub Head :				13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
					Total Minor Head 103 :				13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
					Total Sub Major Head 0 :				13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
					Total Major Head 2403 :				13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930
					Total of Month :				13,49,930	7,000	1,66,700	24,200	11,52,030	13,42,930

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	9,40,580	7,000	1,05,500	24,200	8,03,880	9,33,580
						General-Voted	153	Voucher	2,62,124	0	79,200	0	1,82,924	2,62,124
						General-Voted	413	Voucher	85,152	0	0	0	85,152	85,152
						General-Voted	726	Voucher	2,36,958	0	0	0	2,36,958	2,36,958
						General-Voted	761	Voucher	18,081	0	0	0	18,081	18,081
						General-Voted	957	Voucher	67,386	0	0	0	67,386	67,386
					Total Object Head-- I :				16,10,281	7,000	1,84,700	24,200	13,94,381	16,03,281
					02. Wages	General-Voted	952	Voucher	1,34,840	0	0	0	1,34,840	1,34,840

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages				Total Object Head-- 2 :	1,34,840	0	0	0	1,34,840	1,34,840
									Total Sub Head :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121
									Total Minor Head 103 :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121
									Total Sub Major Head 0 :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121
									Total Major Head 2403 :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121
									Total of Month :	17,45,121	7,000	1,84,700	24,200	15,29,221	17,38,121

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	2,68,250	0	79,200	0	1,89,050	2,68,250	
						General-Voted	218	Voucher	9,61,100	7,000	1,05,500	4,400	8,44,200	9,54,100	
						General-Voted	559	Voucher	86,985	0	0	0	86,985	86,985	
						General-Voted	789	Voucher	7,860	0	0	0	7,860	7,860	
									Total Object Head-- I :	13,24,195	7,000	1,84,700	4,400	11,28,095	13,17,195
					(11) Travel Expenses, Conveyance Allowances	General-Voted	869	Voucher	19,103	0	0	0	19,103	19,103	
									Total Object Head-- II :	19,103	0	0	0	19,103	19,103
									Total Sub Head :	13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298
									Total Minor Head 103 :	13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298
					Total Major Head 2403 :				13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298
					Total of Month :				13,43,298	7,000	1,84,700	4,400	11,47,198	13,36,298

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,15,654	0	0	0	1,15,654	1,15,654
						General-Voted	383	Voucher	24,990	0	0	0	24,990	24,990
						General-Voted	6	Voucher	2,72,500	0	79,200	0	1,93,300	2,72,500
						General-Voted	627	Voucher	4,022	0	0	0	4,022	4,022
						General-Voted	628	Voucher	38,272	0	0	0	38,272	38,272
						General-Voted	8	Voucher	10,74,370	7,000	1,25,500	19,800	9,22,070	10,67,370
					Total Object Head-- 1 :				15,29,808	7,000	2,04,700	19,800	12,98,308	15,22,808
					(13) Office Expenses	General-Voted	850	Voucher	8,700	0	0	0	8,700	8,700
						General-Voted	852	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 13 :				28,700	0	0	0	28,700	28,700
					Total Sub Head :				15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508
					Total Minor Head 103 :				15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508
					Total Sub Major Head 0 :				15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508
					Total of Month :				15,58,508	7,000	2,04,700	19,800	13,27,008	15,51,508

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	274	Voucher	2,72,500	0	79,200	0	1,93,300	2,72,500
						General-Voted	289	Voucher	10,74,370	0	1,25,500	19,800	9,29,070	10,74,370
						General-Voted	292	Voucher	1,21,830	0	0	0	1,21,830	1,21,830
					Total Object Head-- 1 :				14,68,700	0	2,04,700	19,800	12,44,200	14,68,700
					(13) Office Expenses	General-Voted	516	Voucher	16,300	0	0	0	16,300	16,300
					Total Object Head-- 13 :				16,300	0	0	0	16,300	16,300
					21. Materials And Supplies, Store And Equipments	General-Voted	515	Voucher	3,243	0	0	0	3,243	3,243
						General-Voted	550	Voucher	27,053	0	0	0	27,053	27,053
						General-Voted	555	Voucher	69,704	0	0	0	69,704	69,704
					Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000
					51.Motor Vehicles	General-Voted	514	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	556	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 51 :				45,000	0	0	0	45,000	45,000
					52. Machinery Equipment/Tools &	General-Voted	513	Voucher	11,500	0	0	0	11,500	11,500

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant				11,500	0	0	0	11,500	11,500
Total Object Head-- 52 :									11,500	0	0	0	11,500	11,500
Total Sub Head :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total Minor Head 103 :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total Sub Major Head 0 :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total Major Head 2403 :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total of Month :									16,41,500	0	2,04,700	19,800	14,17,000	16,41,500
Total of DDO 100003 :									91,41,573	35,000	11,28,100	1,16,600	78,61,873	91,06,573
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														91,06,573
Summary of DDO wise expenditure														
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance			General-Voted						87,51,130
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages			General-Voted						1,34,840
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances			General-Voted						19,103
			(13) Regional Poultry Breeding Farm,		(13) Office Expenses			General-Voted						

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)

Summary of DDO wise expenditure

2403	00	103	Kyrdemkulai	0			45,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,00,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	45,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	11,500
							91,06,573

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)

Month of Account: APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	246	Voucher	3,85,944	3,000	57,025	8,800	3,17,119	3,82,944				
						Voted-Sixth-Schedule-Khasi	248	Voucher	4,18,208	5,000	38,135	11,000	3,64,073	4,13,208				
					Total Object Head-- 1 :								8,04,152	8,000	95,160	19,800	6,81,192	7,96,152
					Total Sub Head :								8,04,152	8,000	95,160	19,800	6,81,192	7,96,152
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	2,71,596	3,000	35,075	13,200	2,20,321	2,68,596		
								General-Voted	245	Voucher	1,40,090	0	10,950	0	1,29,140	1,40,090		
								General-Voted	247	Voucher	29,194	0	0	0	29,194	29,194		
								Total Object Head-- 1 :								4,40,880	3,000	46,025
					Total Sub Head :								4,40,880	3,000	46,025	13,200	3,78,655	4,37,880
					Total Minor Head 103 :								12,45,032	11,000	1,41,185	33,000	10,59,847	12,34,032
Total Sub Major Head 0 :								12,45,032	11,000	1,41,185	33,000	10,59,847	12,34,032					
Total Major Head 2403 :								12,45,032	11,000	1,41,185	33,000	10,59,847	12,34,032					
Total of Month :								12,45,032	11,000	1,41,185	33,000	10,59,847	12,34,032					

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	102	Voucher	3,85,944	3,000	52,825	8,800	3,21,319	3,82,944
						Voted-Sixth-	7	Voucher	4,18,208	5,000	38,135	11,000	3,64,073	4,13,208

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance				8,04,152	8,000	90,960	19,800	6,85,392	7,96,152
					02. Wages	General-Voted	646	Voucher	55,950	0	0	0	55,950	55,950
					Total Object Head-- 2 :				55,950	0	0	0	55,950	55,950
					Total Sub Head :				8,60,102	8,000	90,960	19,800	7,41,342	8,52,102
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	3,00,790	3,000	35,075	13,200	2,49,515	2,97,790
						General-Voted	295	Voucher	1,40,090	0	10,950	0	1,29,140	1,40,090
					Total Object Head-- 1 :				4,40,880	3,000	46,025	13,200	3,78,655	4,37,880
					Total Sub Head :				4,40,880	3,000	46,025	13,200	3,78,655	4,37,880
					Total Minor Head 103 :				13,00,982	11,000	1,36,985	33,000	11,19,997	12,89,982
					Total Sub Major Head 0 :				13,00,982	11,000	1,36,985	33,000	11,19,997	12,89,982
					Total Major Head 2403 :				13,00,982	11,000	1,36,985	33,000	11,19,997	12,89,982
					Total of Month :				13,00,982	11,000	1,36,985	33,000	11,19,997	12,89,982

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	4,18,208	5,000	38,135	11,000	3,64,073	4,13,208
						General-Voted	242	Voucher	3,85,944	3,000	61,325	8,800	3,12,819	3,82,944

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	800	Voucher	1,01,766	0	0	0	1,01,766	1,01,766				
						General-Voted	822	Voucher	95,604	0	0	0	95,604	95,604				
					Total Object Head-- 1 :								10,01,522	8,000	99,460	19,800	8,74,262	9,93,522
					(02) Wages	General-Voted	484	Voucher	57,815	0	0	0	57,815	57,815				
						Total Object Head-- 2 :								57,815	0	0	0	57,815
					Total Sub Head :								10,59,337	8,000	99,460	19,800	9,32,077	10,51,337
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	1,40,090	0	10,950	0	1,29,140	1,40,090		
								General-Voted	52	Voucher	3,00,790	3,000	35,075	13,200	2,49,515	2,97,790		
								General-Voted	798	Voucher	72,660	0	0	0	72,660	72,660		
								General-Voted	799	Voucher	36,135	0	0	0	36,135	36,135		
Total Object Head-- 1 :								5,49,675	3,000	46,025	13,200	4,87,450	5,46,675					
Total Sub Head :								5,49,675	3,000	46,025	13,200	4,87,450	5,46,675					
Total Minor Head 103 :								16,09,012	11,000	1,45,485	33,000	14,19,527	15,98,012					
Total Sub Major Head 0 :								16,09,012	11,000	1,45,485	33,000	14,19,527	15,98,012					
Total Major Head 2403 :								16,09,012	11,000	1,45,485	33,000	14,19,527	15,98,012					
Total of Month :								16,09,012	11,000	1,45,485	33,000	14,19,527	15,98,012					

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	322	Voucher	2,10,451	0	0	0	2,10,451	2,10,451
Total Object Head-- 14 :									2,10,451	0	0	0	2,10,451	2,10,451
Total Sub Head :									2,10,451	0	0	0	2,10,451	2,10,451
Total Minor Head 1 :									2,10,451	0	0	0	2,10,451	2,10,451
		103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	4,27,490	5,000	38,135	11,000	3,73,355	4,22,490
Total Object Head-- 1 :									7,61,829	8,000	89,460	19,800	6,44,569	7,53,829
02. Wages														
Total Object Head-- 2 :									55,950	0	0	0	55,950	55,950
(11) Travel Expenses, Conveyance Allowances														
Total Object Head-- 11 :									18,710	0	0	0	18,710	18,710
Total Sub Head :									8,36,489	8,000	89,460	19,800	7,19,229	8,28,489
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	1,43,375	0	10,950	0	1,32,425	1,43,375
Total Object Head-- 1 :									4,50,780	3,000	46,025	13,200	3,88,555	4,47,780
Total Sub Head :									4,50,780	3,000	46,025	13,200	3,88,555	4,47,780
Total Minor Head 103 :														

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103							12,87,269	11,000	1,35,485	33,000	11,07,784	12,76,269
					Total Sub Major Head 0 :				14,97,720	11,000	1,35,485	33,000	13,18,235	14,86,720
					Total Major Head 2403 :				14,97,720	11,000	1,35,485	33,000	13,18,235	14,86,720
					Total of Month :				14,97,720	11,000	1,35,485	33,000	13,18,235	14,86,720

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	3,33,885	3,000	54,191	8,800	2,67,894	3,30,885
						General-Voted	340	Voucher	86,000	0	7,000	0	79,000	86,000
						Voted-Sixth-Schedule-Khasi	71	Voucher	4,37,510	5,000	38,535	11,000	3,82,975	4,32,510
					Total Object Head-- 1 :				8,57,395	8,000	99,726	19,800	7,29,869	8,49,395
					02. Wages	General-Voted	530	Voucher	57,815	0	0	0	57,815	57,815
					Total Object Head-- 2 :				57,815	0	0	0	57,815	57,815
					(13) Office Expenses	General-Voted	23	Voucher	22,500	0	0	0	22,500	22,500
						Voted-Sixth-Schedule-Khasi	438	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				32,500	0	0	0	32,500	32,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	440	Voucher	12,500	0	0	0	12,500	12,500
						General-Voted	444	Voucher	10,000	0	0	0	10,000	10,000

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments				22,500	0	0	0	22,500	22,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	439	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000
					52. Machinery Equipment/Tools & Plant	General-Voted	531	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	72	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 52 :				9,000	0	0	0	9,000	9,000
					Total Sub Head :				9,84,210	8,000	99,726	19,800	8,56,684	9,76,210
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	1,47,500	0	11,300	0	1,36,200	1,47,500
						General-Voted	7	Voucher	3,15,570	3,000	37,375	13,200	2,61,995	3,12,570
					Total Object Head-- 1 :				4,63,070	3,000	48,675	13,200	3,98,195	4,60,070
					(13) Office Expenses	General-Voted	24	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	General-Voted	445	Voucher	976	0	0	0	976	976
						General-Voted	498	Voucher	9,024	0	0	0	9,024	9,024
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
					52. Machinery Equipment/Tools & Plant	General-Voted	25	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 52 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				4,84,070	3,000	48,675	13,200	4,19,195	4,81,070

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103			Total Minor Head 103 :				14,68,280	11,000	1,48,401	33,000	12,75,879	14,57,280
					Total Sub Major Head 0 :				14,68,280	11,000	1,48,401	33,000	12,75,879	14,57,280
					Total Major Head 2403 :				14,68,280	11,000	1,48,401	33,000	12,75,879	14,57,280
					Total of Month :				14,68,280	11,000	1,48,401	33,000	12,75,879	14,57,280

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	4,37,510	0	41,135	11,000	3,85,375	4,37,510
						General-Voted	281	Voucher	4,89,305	0	76,191	11,000	4,02,114	4,89,305
					Total Object Head-- 1 :				9,26,815	0	1,17,326	22,000	7,87,489	9,26,815
					Total Sub Head :				9,26,815	0	1,17,326	22,000	7,87,489	9,26,815
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	276	Voucher	1,47,500	0	11,300	0	1,36,200	1,47,500
						General-Voted	280	Voucher	3,15,570	0	30,000	13,200	2,72,370	3,15,570
					Total Object Head-- 1 :				4,63,070	0	41,300	13,200	4,08,570	4,63,070
					Total Sub Head :				4,63,070	0	41,300	13,200	4,08,570	4,63,070
					Total Minor Head 103 :				13,89,885	0	1,58,626	35,200	11,96,059	13,89,885
					Total Sub Major Head 0 :				13,89,885	0	1,58,626	35,200	11,96,059	13,89,885

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403					Total Major Head	2403 :			13,89,885	0	1,58,626	35,200	11,96,059	13,89,885
					Total of Month :				13,89,885	0	1,58,626	35,200	11,96,059	13,89,885
					Total of DDO	100004 :			85,10,911	55,000	8,66,167	2,00,200	73,89,544	84,55,911

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****84,55,911**Summary of DDO wise expenditure

2403	00	1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi							2,10,451
2403	00	103	(02)	Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted							24,81,965
2403	00	103	(02)	Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							26,33,900
2403	00	103	(02)	Poultry Farm, Bhoi	0	02. Wages	General-Voted							2,27,530
2403	00	103	(02)	Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted							18,710
2403	00	103	(02)	Poultry Farm, Bhoi	0	(13) Office Expenses	General-Voted							22,500
2403	00	103	(02)	Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							10,000
				(02) Poultry Farm, Bhoi		21. Materials And	General-Voted							

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)

Summary of DDO wise expenditure

2403	00	103		0	Supplies, Store And Equipments		10,000
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	12,500
2403	00	103	(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	5,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	4,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	27,93,355
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	6,000
							84,55,911

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	2,37,254	0	18,300	2,200	2,16,754	2,37,254	
					Voted-Sixth-Schedule-Khasi	382	Voucher	73,404	0	0	73,404	73,404		
				Total Object Head-- I :			3,10,658	0	18,300	2,200	2,90,158	3,10,658		
				Total Sub Head :			3,10,658	0	18,300	2,200	2,90,158	3,10,658		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	310	Voucher	2,43,946	0	30,000	0	2,13,946	2,43,946
						General-Voted	311	Voucher	1,40,090	0	10,950	0	1,29,140	1,40,090
						General-Voted	319	Voucher	58,388	0	0	2,200	56,188	58,388
						General-Voted	320	Voucher	58,388	0	0	2,200	56,188	58,388
		General-Voted	323			Voucher	5,19,068	5,000	26,100	13,200	4,74,768	5,14,068		
		General-Voted	468			Voucher	3,703	0	0	0	3,703	3,703		
		Total Object Head-- I :			10,23,583	5,000	67,050	17,600	9,33,933	10,18,583				
		Total Sub Head :			10,23,583	5,000	67,050	17,600	9,33,933	10,18,583				
		Total Minor Head 102 :			13,34,241	5,000	85,350	19,800	12,24,091	13,29,241				
		107	(05) Fodder Seed Production At Kyrdemkulai	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	68,916	0	0	4,400	64,516	68,916	
General-Voted	322				Voucher	28,164	0	0	0	28,164	28,164			
Total Object Head-- I :				97,080	0	0	4,400	92,680	97,080					
Total Sub Head :				97,080	0	0	4,400	92,680	97,080					
Total Minor Head 107 :			97,080	0	0	4,400	92,680	97,080						
Total Sub Major Head 0 :			14,31,321	5,000	85,350	24,200	13,16,771	14,26,321						

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02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
			Total Major Head		2403 :				14,31,321	5,000	85,350	24,200	13,16,771	14,26,321	
Total of Month :									14,31,321	5,000	85,350	24,200	13,16,771	14,26,321	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	647	Voucher	2,37,254	0	18,300	2,200	2,16,754	2,37,254	
			Total Object Head-- 1 :						2,37,254	0	18,300	2,200	2,16,754	2,37,254	
			Total Sub Head :						2,37,254	0	18,300	2,200	2,16,754	2,37,254	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	4,79,816	4,000	26,100	11,000	4,38,716	4,75,816	
					General-Voted		252	Voucher	58,388	0	0	2,200	56,188	58,388	
					General-Voted		255	Voucher	9,158	1,000	0	2,200	5,958	8,158	
					General-Voted		519	Voucher	18,438	0	0	0	18,438	18,438	
					General-Voted		86	Voucher	3,84,036	0	40,950	0	3,43,086	3,84,036	
			Total Object Head-- 1 :						9,49,836	5,000	67,050	15,400	8,62,386	9,44,836	
			Total Sub Head :						9,49,836	5,000	67,050	15,400	8,62,386	9,44,836	
			Total Minor Head		102 :				11,87,090	5,000	85,350	17,600	10,79,140	11,82,090	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	28,164	0	0	0	28,164	28,164	
					General-Voted		254	Voucher	68,916	0	0	4,400	64,516	68,916	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				97,080	0	0	4,400	92,680	97,080
Total Object Head-- 1 :									97,080	0	0	4,400	92,680	97,080
Total Sub Head :									97,080	0	0	4,400	92,680	97,080
Total Minor Head 107 :									97,080	0	0	4,400	92,680	97,080
Total Sub Major Head 0 :									12,84,170	5,000	85,350	22,000	11,71,820	12,79,170
Total Major Head 2403 :									12,84,170	5,000	85,350	22,000	11,71,820	12,79,170
Total of Month :									12,84,170	5,000	85,350	22,000	11,71,820	12,79,170

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	2,37,254	0	18,300	2,200	2,16,754	2,37,254
Total Object Head-- 1 :									2,37,254	0	18,300	2,200	2,16,754	2,37,254
Total Sub Head :									2,37,254	0	18,300	2,200	2,16,754	2,37,254
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	3,84,036	0	56,950	0	3,27,086	3,84,036
						General-Voted	244	Voucher	58,388	0	0	2,200	56,188	58,388
						General-Voted	53	Voucher	4,79,816	4,000	26,100	11,000	4,38,716	4,75,816
						General-Voted	607	Voucher	58,042	0	0	0	58,042	58,042
						General-Voted	797	Voucher	98,604	0	0	0	98,604	98,604

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance				10,78,886	4,000	83,050	13,200	9,78,636	10,74,886
Total Object Head-- 1 :									10,78,886	4,000	83,050	13,200	9,78,636	10,74,886
Total Sub Head :									10,78,886	4,000	83,050	13,200	9,78,636	10,74,886
Total Minor Head 102 :									13,16,140	4,000	1,01,350	15,400	11,95,390	13,12,140
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	248	Voucher	68,916	0	0	4,400	64,516	68,916
						General-Voted	249	Voucher	28,164	0	0	0	28,164	28,164
Total Object Head-- 1 :									97,080	0	0	4,400	92,680	97,080
Total Sub Head :									97,080	0	0	4,400	92,680	97,080
Total Minor Head 107 :									97,080	0	0	4,400	92,680	97,080
Total Sub Major Head 0 :									14,13,220	4,000	1,01,350	19,800	12,88,070	14,09,220
Total Major Head 2403 :									14,13,220	4,000	1,01,350	19,800	12,88,070	14,09,220
Total of Month :									14,13,220	4,000	1,01,350	19,800	12,88,070	14,09,220

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	712	Voucher	29,995	0	0	0	29,995	29,995
Total Object Head-- 14 :									29,995	0	0	0	29,995	29,995
Total Sub Head :									29,995	0	0	0	29,995	29,995

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head I :									29,995	0	0	0	29,995	29,995							
2403	00	001	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	52,626	0	0	0	52,626	52,626						
							Voted-Sixth-Schedule-Khasi	177	Voucher	2,42,375	0	8,300	2,200	2,31,875	2,42,375						
							Voted-Sixth-Schedule-Khasi	711	Voucher	28,332	0	0	0	28,332	28,332						
							Total Object Head-- I :									3,23,333	0	8,300	2,200	3,12,833	3,23,333
							Total Sub Head :									3,23,333	0	8,300	2,200	3,12,833	3,23,333
							(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	210	Voucher	3,93,000	0	56,950	0	3,36,050	3,93,000			
										General-Voted	219	Voucher	59,750	0	0	2,200	57,550	59,750			
										General-Voted	222	Voucher	14,982	0	0	0	14,982	14,982			
										General-Voted	226	Voucher	4,91,285	4,000	26,200	11,000	4,50,085	4,87,285			
										General-Voted	492	Voucher	1,02,812	0	0	0	1,02,812	1,02,812			
Total Object Head-- I :									10,61,829	4,000	83,150	13,200	9,61,479	10,57,829							
Total Sub Head :									10,61,829	4,000	83,150	13,200	9,61,479	10,57,829							
Total Minor Head 102 :									13,85,162	4,000	91,450	15,400	12,74,312	13,81,162							
107			107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	123	Voucher	28,770	0	0	0	28,770	28,770						
							General-Voted	217	Voucher	70,380	0	0	4,400	65,980	70,380						
							General-Voted	221	Voucher	16,104	0	0	0	16,104	16,104						
							General-Voted	223	Voucher	6,666	0	0	0	6,666	6,666						
							Total Object Head-- I :									1,21,920	0	0	4,400	1,17,520	1,21,920

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai		Total Sub Head :				1,21,920	0	0	4,400	1,17,520	1,21,920
					Total Minor Head 107 :				1,21,920	0	0	4,400	1,17,520	1,21,920
					Total Sub Major Head 0 :				15,37,077	4,000	91,450	19,800	14,21,827	15,33,077
					Total Major Head 2403 :				15,37,077	4,000	91,450	19,800	14,21,827	15,33,077
					Total of Month :				15,37,077	4,000	91,450	19,800	14,21,827	15,33,077

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	390	Voucher	29,310	0	0	0	29,310	29,310
						Voted-Sixth-Schedule-Khasi	70	Voucher	2,46,410	0	8,500	2,200	2,35,710	2,46,410
					Total Object Head-- 1 :				2,75,720	0	8,500	2,200	2,65,020	2,75,720
					Total Sub Head :				2,75,720	0	8,500	2,200	2,65,020	2,75,720
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	61,500	0	0	2,200	59,300	61,500
						General-Voted	17	Voucher	5,03,435	4,000	26,600	11,000	4,61,835	4,99,435
						General-Voted	3	Voucher	4,04,250	0	57,300	0	3,46,950	4,04,250
					Total Object Head-- 1 :				9,69,185	4,000	83,900	13,200	8,68,085	9,65,185
					(11) Travel Expenses,	General-Voted	890	Voucher						

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	890		10,176	0	0	0	10,176	10,176
					Total Object Head-- 11 :				10,176	0	0	0	10,176	10,176
					51.Motor Vehicles	General-Voted	891	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 51 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				10,09,361	4,000	83,900	13,200	9,08,261	10,05,361
					Total Minor Head 102 :				12,85,081	4,000	92,400	15,400	11,73,281	12,81,081
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	29,580	0	0	0	29,580	29,580
						General-Voted	22	Voucher	72,405	0	0	4,400	68,005	72,405
					Total Object Head-- 1 :				1,01,985	0	0	4,400	97,585	1,01,985
					02. Wages	General-Voted	851	Voucher	4,776	0	0	0	4,776	4,776
					Total Object Head-- 2 :				4,776	0	0	0	4,776	4,776
					(13) Office Expenses	General-Voted	870	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	General-Voted	904	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500
					51.Motor Vehicles	General-Voted	889	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				1,19,261	0	0	4,400	1,14,861	1,19,261
					Total Minor Head 107 :				1,19,261	0	0	4,400	1,14,861	1,19,261

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				14,04,342	4,000	92,400	19,800	12,88,142	14,00,342
					Total Major Head 2403 :				14,04,342	4,000	92,400	19,800	12,88,142	14,00,342
					Total of Month :				14,04,342	4,000	92,400	19,800	12,88,142	14,00,342

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	2,46,410	0	3,200	2,200	2,41,010	2,46,410
						Voted-Sixth-Schedule-Khasi	260	Voucher	29,310	0	0	0	29,310	29,310
					Total Object Head-- I :				2,75,720	0	3,200	2,200	2,70,320	2,75,720
					Total Sub Head :				2,75,720	0	3,200	2,200	2,70,320	2,75,720
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	273	Voucher	4,04,250	0	57,300	0	3,46,950	4,04,250
						General-Voted	279	Voucher	61,500	0	0	2,200	59,300	61,500
						General-Voted	284	Voucher	6,45,310	0	46,900	13,200	5,85,210	6,45,310
					Total Object Head-- I :				11,11,060	0	1,04,200	15,400	9,91,460	11,11,060
			(11) Travel Expenses, Conveyance Allowances		(01) Salaries, Sumtuary Allowance	General-Voted	296	Voucher	5,040	0	0	0	5,040	5,040
						General-Voted	424	Voucher	5,040	0	0	0	5,040	5,040
					Total Object Head-- II :				10,080	0	0	0	10,080	10,080
			(13) Office Expenses		(01) Salaries, Sumtuary Allowance	General-Voted	421	Voucher	5,000	0	0	0	5,000	5,000

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	423	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
21. Materials And Supplies, Store And Equipments									10,000	0	0	0	10,000	10,000
General-Voted									5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									11,51,140	0	1,04,200	15,400	10,31,540	11,51,140
Total Minor Head 102 :									14,26,860	0	1,07,400	17,600	13,01,860	14,26,860
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	72,405	0	0	4,400	68,005	72,405
General-Voted									29,580	0	0	0	29,580	29,580
Total Object Head-- 1 :									1,01,985	0	0	4,400	97,585	1,01,985
(11) Travel Expenses, Conveyance Allowances									5,160	0	0	0	5,160	5,160
Total Object Head-- 11 :									5,160	0	0	0	5,160	5,160
Total Sub Head :									1,07,145	0	0	4,400	1,02,745	1,07,145
Total Minor Head 107 :									1,07,145	0	0	4,400	1,02,745	1,07,145
Total Sub Major Head 0 :									15,34,005	0	1,07,400	22,000	14,04,605	15,34,005
Total Major Head 2403 :									15,34,005	0	1,07,400	22,000	14,04,605	15,34,005
Total of Month :									15,34,005	0	1,07,400	22,000	14,04,605	15,34,005
Total of DDO 100005 :									86,04,135	22,000	5,63,300	1,27,600	78,91,235	85,82,135

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100005	Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					85,82,135	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	29,995	
2403 00 102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,59,939	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	61,72,379	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	20,256	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	15,000	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	15,000	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	30,000	
2403 00 107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,17,130	
2403 00 107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	4,776	
2403 00 107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,160	
2403 00 107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	5,000	
2403 00 107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And	General-Voted	2,500	

**Voucher Wise Expenditure Report
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh

Summary of DDO wise expenditure**Equipments**

2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	5,000
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85,82,135

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	351	Voucher	1,08,492	0	10,000	0	98,492	1,08,492
						General-Voted	352	Voucher	4,72,608	2,000	70,710	15,400	3,84,498	4,70,608
						General-Voted	380	Voucher	28,692	0	0	0	28,692	28,692
Total Object Head-- I :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total Sub Head :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total Minor Head 107 :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total Sub Major Head 0 :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total Major Head 2403 :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792
Total of Month :									6,09,792	2,000	80,710	15,400	5,11,682	6,07,792

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	271	Voucher	30,094	0	0	0	30,094	30,094
						General-Voted	385	Voucher	27,735	0	0	0	27,735	27,735
						General-Voted	444	Voucher	30,694	0	0	0	30,694	30,694
						General-Voted	520	Voucher	2,10,108	0	0	0	2,10,108	2,10,108
						General-Voted	89	Voucher	1,08,492	0	10,000	0	98,492	1,08,492
						General-Voted	96	Voucher	4,72,608	0	70,710	15,400	3,86,498	4,72,608
Total Object Head-- I :									8,79,731	0	80,710	15,400	7,83,621	8,79,731

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi		Total Sub Head :				8,79,731	0	80,710	15,400	7,83,621	8,79,731
					Total Minor Head 107 :				8,79,731	0	80,710	15,400	7,83,621	8,79,731
					Total Sub Major Head 0 :				8,79,731	0	80,710	15,400	7,83,621	8,79,731
					Total Major Head 2403 :				8,79,731	0	80,710	15,400	7,83,621	8,79,731
					Total of Month :				8,79,731	0	80,710	15,400	7,83,621	8,79,731

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	43,411	0	0	0	43,411	43,411
						General-Voted	114	Voucher	73,272	0	0	0	73,272	73,272
						Voted-Sixth-Schedule-Khasi	1894	Challan	-19,915	0	0	0	-19,915	-19,915
						General-Voted	213	Voucher	1,08,492	0	10,000	0	98,492	1,08,492
						General-Voted	253	Voucher	5,16,612	1,000	80,860	17,600	4,17,152	5,15,612
						General-Voted	404	Voucher	28,692	0	0	0	28,692	28,692
						General-Voted	722	Voucher	1,25,625	0	36,000	0	89,625	1,25,625
						General-Voted	723	Voucher	34,845	0	0	0	34,845	34,845
						General-Voted	907	Voucher	5,888	0	0	0	5,888	5,888
						General-Voted	921	Voucher	27,588	0	0	0	27,588	27,588
						General-Voted	922	Voucher	1,33,587	0	0	0	1,33,587	1,33,587

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Shillong

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance				10,78,097	1,000	1,26,860	17,600	9,32,637	10,77,097
					02. Wages	General-Voted	423	Voucher	26,353	0	0	0	26,353	26,353
					Total Object Head-- 1 :				10,78,097	1,000	1,26,860	17,600	9,32,637	10,77,097
					Total Object Head-- 2 :				26,353	0	0	0	26,353	26,353
					Total Sub Head :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450
					Total Minor Head 107 :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450
					Total Sub Major Head 0 :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450
					Total Major Head 2403 :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450
					Total of Month :				11,04,450	1,000	1,26,860	17,600	9,58,990	11,03,450

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	122	Voucher	5,69,785	1,000	92,860	17,600	4,58,325	5,68,785
						General-Voted	225	Voucher	1,11,000	0	10,000	0	1,01,000	1,11,000
						General-Voted	359	Voucher	64,155	0	0	0	64,155	64,155
						General-Voted	399	Voucher	8,046	0	0	0	8,046	8,046
					Total Object Head-- 1 :				7,52,986	1,000	1,02,860	17,600	6,31,526	7,51,986
					02. Wages	General-Voted	528	Voucher	11,190	0	0	0	11,190	11,190
						General-Voted	529	Voucher	732	0	0	0	732	732

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages				11,922	0	0	0	11,922	11,922
Total Object Head-- 2 :									11,922	0	0	0	11,922	11,922
Total Sub Head :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908
Total Minor Head 107 :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908
Total Sub Major Head 0 :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908
Total Major Head 2403 :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908
Total of Month :									7,64,908	1,000	1,02,860	17,600	6,43,448	7,63,908

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	49,980	0	0	0	49,980	49,980
						General-Voted	2	Voucher	1,11,000	0	10,000	0	1,01,000	1,11,000
						General-Voted	20	Voucher	6,13,440	1,000	93,300	2,200	5,16,940	6,12,440
						General-Voted	339	Voucher	62,086	0	0	0	62,086	62,086
						General-Voted	484	Voucher	1,70,175	0	0	0	1,70,175	1,70,175
						General-Voted	777	Voucher	3,125	0	0	0	3,125	3,125
Total Object Head-- 1 :									10,09,806	1,000	1,03,300	2,200	9,03,306	10,08,806
					02. Wages	General-Voted	497	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(03) Feed Mill Bhoi		Total Sub Head :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369
					Total Minor Head 107 :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369
					Total Sub Major Head 0 :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369
					Total Major Head 2403 :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369
					Total of Month :				10,21,369	1,000	1,03,300	2,200	9,14,869	10,20,369

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	278	Voucher	1,14,125	0	10,000	0	1,04,125	1,14,125
						General-Voted	288	Voucher	6,47,475	0	74,300	8,800	5,64,375	6,47,475
						General-Voted	295	Voucher	64,155	0	0	0	64,155	64,155
					Total Object Head-- 1 :				8,25,755	0	84,300	8,800	7,32,655	8,25,755
					02. Wages	General-Voted	552	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	General-Voted	554	Voucher	21,105	0	0	0	21,105	21,105
					Total Object Head-- 11 :				21,105	0	0	0	21,105	21,105
					21. Materials And Supplies, Store And Equipments	General-Voted	551	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	General-Voted	879							

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted	879	Voucher	16,260	0	0	0	16,260	16,260
Total Object Head-- 51 :									16,260	0	0	0	16,260	16,260
					52. Machinery Equipment/Tools & Plant	General-Voted	553	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 52 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									9,27,183	0	84,300	8,800	8,34,083	9,27,183
Total Minor Head 107 :									9,27,183	0	84,300	8,800	8,34,083	9,27,183
Total Sub Major Head 0 :									9,27,183	0	84,300	8,800	8,34,083	9,27,183
Total Major Head 2403 :									9,27,183	0	84,300	8,800	8,34,083	9,27,183
Total of Month :									9,27,183	0	84,300	8,800	8,34,083	9,27,183
Total of DDO 100006 :									53,07,433	5,000	5,78,740	77,000	46,46,693	53,02,433

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****53,02,433**Summary of DDO wise expenditure

2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted								51,71,082
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								-19,915

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) NongpohSummary of DDO wise expenditure

2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted	61,401
2403	00	107	(03) Feed Mill Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,105
2403	00	107	(03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	50,000
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted	16,260
2403	00	107	(03) Feed Mill Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	2,500
							53,02,433

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	309	Voucher	2,57,488	0	20,500	0	2,36,988	2,57,488
						General-Voted	324	Voucher	65,388	0	0	0	65,388	65,388
						General-Voted	334	Voucher	2,25,876	1,000	19,000	4,400	2,01,476	2,24,876
						General-Voted	373	Voucher	53,160	0	0	0	53,160	53,160
Total Object Head-- 1 :									6,01,912	1,000	39,500	4,400	5,57,012	6,00,912
Total Sub Head :									6,01,912	1,000	39,500	4,400	5,57,012	6,00,912
Total Minor Head 107 :									6,01,912	1,000	39,500	4,400	5,57,012	6,00,912
Total Sub Major Head 0 :									6,01,912	1,000	39,500	4,400	5,57,012	6,00,912
Total Major Head 2403 :									6,01,912	1,000	39,500	4,400	5,57,012	6,00,912
Total of Month :									6,01,912	1,000	39,500	4,400	5,57,012	6,00,912

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	2,25,876	1,000	19,000	4,400	2,01,476	2,24,876
						General-Voted	258	Voucher	65,388	0	0	0	65,388	65,388
						General-Voted	297	Voucher	2,57,488	0	20,500	0	2,36,988	2,57,488
						General-Voted	387	Voucher	18,172	0	0	0	18,172	18,172
						General-Voted	98	Voucher	26,328	0	0	13,200	13,128	26,328
Total Object Head-- 1 :									5,93,252	1,000	39,500	17,600	5,35,152	5,92,252

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai		Total Sub Head :				5,93,252	1,000	39,500	17,600	5,35,152	5,92,252
					Total Minor Head 107 :				5,93,252	1,000	39,500	17,600	5,35,152	5,92,252
					Total Sub Major Head 0 :				5,93,252	1,000	39,500	17,600	5,35,152	5,92,252
					Total Major Head 2403 :				5,93,252	1,000	39,500	17,600	5,35,152	5,92,252
					Total of Month :				5,93,252	1,000	39,500	17,600	5,35,152	5,92,252

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	612	Voucher	33,708	0	0	0	33,708	33,708
					Total Object Head-- 14 :				33,708	0	0	0	33,708	33,708
					Total Sub Head :				33,708	0	0	0	33,708	33,708
					Total Minor Head 1 :				33,708	0	0	0	33,708	33,708
		107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	51,390	0	0	0	51,390	51,390
						General-Voted	122	Voucher	2,57,488	0	20,500	0	2,36,988	2,57,488
						General-Voted	158	Voucher	65,388	0	0	0	65,388	65,388
						General-Voted	250	Voucher	2,25,876	1,000	19,000	2,200	2,03,676	2,24,876

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	403	Voucher	10,181	0	0	0	10,181	10,181				
						General-Voted	455	Voucher	53,160	0	0	0	53,160	53,160				
						General-Voted	672	Voucher	5,643	0	0	0	5,643	5,643				
						General-Voted	724	Voucher	18,910	0	0	0	18,910	18,910				
						General-Voted	980	Voucher	66,132	0	0	0	66,132	66,132				
						General-Voted	982	Voucher	15,972	0	0	0	15,972	15,972				
						General-Voted	983	Voucher	12,540	0	0	0	12,540	12,540				
						Total Object Head-- 1 :								7,82,680	1,000	39,500	2,200	7,39,980
					(02) Wages	General-Voted	608	Voucher	22,380	0	0	0	22,380	22,380				
						General-Voted	609	Voucher	21,266	0	0	0	21,266	21,266				
						General-Voted	975	Voucher	23,126	0	0	0	23,126	23,126				
					Total Object Head-- 2 :								66,772	0	0	0	66,772	66,772
					Total Sub Head :								8,49,452	1,000	39,500	2,200	8,06,752	8,48,452
					Total Minor Head 107 :								8,49,452	1,000	39,500	2,200	8,06,752	8,48,452
Total Sub Major Head 0 :								8,83,160	1,000	39,500	2,200	8,40,460	8,82,160					
Total Major Head 2403 :								8,83,160	1,000	39,500	2,200	8,40,460	8,82,160					
Total of Month :								8,83,160	1,000	39,500	2,200	8,40,460	8,82,160					

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	66,840	0	0	0	66,840	66,840					
						General-Voted	121	Voucher	2,30,805	1,000	19,000	2,200	2,08,605	2,29,805					
						General-Voted	213	Voucher	2,63,500	0	20,500	0	2,43,000	2,63,500					
						General-Voted	297	Voucher	53,889	0	0	0	53,889	53,889					
						General-Voted	334	Voucher	9,771	0	0	0	9,771	9,771					
						General-Voted	335	Voucher	73,459	0	0	0	73,459	73,459					
					Total Object Head-- I :									6,98,264	1,000	39,500	2,200	6,55,564	6,97,264
					02. Wages					General-Voted	851	Voucher	22,380	0	0	0	22,380	22,380	
										General-Voted	882	Voucher	13,506	0	0	0	13,506	13,506	
					Total Object Head-- 2 :									35,886	0	0	0	35,886	35,886
					(11) Travel Expenses, Conveyance Allowances					General-Voted	852	Voucher	4,052	0	0	0	4,052	4,052	
										General-Voted	853	Voucher	5,174	0	0	0	5,174	5,174	
										General-Voted	883	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- II :									12,226	0	0	0	12,226	12,226
					Total Sub Head :									7,46,376	1,000	39,500	2,200	7,03,676	7,45,376
					Total Minor Head 107 :									7,46,376	1,000	39,500	2,200	7,03,676	7,45,376
					Total Sub Major Head 0 :									7,46,376	1,000	39,500	2,200	7,03,676	7,45,376
					Total Major Head 2403 :									7,46,376	1,000	39,500	2,200	7,03,676	7,45,376
					Total of Month :									7,46,376	1,000	39,500	2,200	7,03,676	7,45,376

Month of Account: AUG/2022

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,63,500	0	20,500	0	2,43,000	2,63,500				
					General-Voted	12	Voucher	76,922	0	0	0	76,922	76,922					
					General-Voted	18	Voucher	68,865	0	0	0	68,865	68,865					
					General-Voted	19	Voucher	2,37,555	1,000	19,000	2,200	2,15,355	2,36,555					
					Total Object Head-- 1 :								6,46,842	1,000	39,500	2,200	6,04,142	6,45,842
					02. Wages	General-Voted	711	Voucher	23,126	0	0	0	23,126	23,126				
					Total Object Head-- 2 :								23,126	0	0	0	23,126	23,126
					(11) Travel Expenses, Conveyance Allowances	General-Voted	384	Voucher	12,114	0	0	0	12,114	12,114				
					General-Voted	385	Voucher	11,764	0	0	0	11,764	11,764					
					Total Object Head-- 11 :								23,878	0	0	0	23,878	23,878
					(13) Office Expenses	General-Voted	532	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000
					21. Materials And Supplies, Store And Equipments	General-Voted	533	Voucher	50,000	0	0	0	50,000	50,000				
					Total Object Head-- 21 :								50,000	0	0	0	50,000	50,000
					52. Machinery And Equipment	General-Voted	534	Voucher	11,500	0	0	0	11,500	11,500				
					Total Object Head-- 52 :								11,500	0	0	0	11,500	11,500
					Total Sub Head :								7,85,346	1,000	39,500	2,200	7,42,646	7,84,346
					Total Minor Head 107 :								7,85,346	1,000	39,500	2,200	7,42,646	7,84,346
					Total Sub Major Head 0 :								7,85,346	1,000	39,500	2,200	7,42,646	7,84,346
					Total Major Head 2403 :								7,85,346	1,000	39,500	2,200	7,42,646	7,84,346

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									7,85,346	1,000	39,500	2,200	7,42,646	7,84,346

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	277	Voucher	2,71,000	0	20,800	0	2,50,200	2,71,000
						General-Voted	285	Voucher	7,500	0	0	0	7,500	7,500
						General-Voted	286	Voucher	68,865	0	0	0	68,865	68,865
						General-Voted	287	Voucher	2,37,555	0	19,000	2,200	2,16,355	2,37,555
						General-Voted	294	Voucher	54,300	0	0	0	54,300	54,300
						General-Voted	549	Voucher	68,745	0	16,250	0	52,495	68,745
Total Object Head-- 1 :									7,07,965	0	56,050	2,200	6,49,715	7,07,965
					02. Wages	General-Voted	750	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
					6. Medical Treatment	General-Voted	880	Voucher	4,402	0	0	0	4,402	4,402
Total Object Head-- 6 :									4,402	0	0	0	4,402	4,402
Total Sub Head :									7,35,493	0	56,050	2,200	6,77,243	7,35,493
Total Minor Head 107 :									7,35,493	0	56,050	2,200	6,77,243	7,35,493
Total Sub Major Head 0 :									7,35,493	0	56,050	2,200	6,77,243	7,35,493
Total Major Head 2403 :									7,35,493	0	56,050	2,200	6,77,243	7,35,493

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									7,35,493	0	56,050	2,200	6,77,243	7,35,493
Total of DDO 100007 :									43,45,539	5,000	2,53,550	30,800	40,56,189	43,40,539

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****43,40,539**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								33,708
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted								40,25,915
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted								1,48,910
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted								4,402
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								36,104
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted								30,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted								50,000

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Nongpoh Treasury
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D.D.O. :	100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)
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Summary of DDO wise expenditure

2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted	11,500
							43,40,539

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	710	Voucher	32,010	0	0	0	32,010	32,010
Total Object Head-- 14 :									32,010	0	0	0	32,010	32,010
Total Sub Head :									32,010	0	0	0	32,010	32,010
Total Minor Head 1 :									32,010	0	0	0	32,010	32,010
Total Sub Major Head 0 :									32,010	0	0	0	32,010	32,010
Total Major Head 2403 :									32,010	0	0	0	32,010	32,010
Total of Month :									32,010	0	0	0	32,010	32,010
Total of DDO 100008 :									32,010	0	0	0	32,010	32,010

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****32,010**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								32,010
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								46,20,110
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,94,918
			(08) Vocational Training For Farmers		06. Medical Treatment	Voted-Sixth-Schedule-Khasi								

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem KulaiSummary of DDO wise expenditure

2415 03 277	0		3,00,000
2415 03 277 (08) Vocational Training For Farmers	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	94,847
2415 03 277 (08) Vocational Training For Farmers	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	44,500
2415 03 277 (08) Vocational Training For Farmers	0	21. Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And Equipments	75,000
			53,61,385

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	306	Voucher	5,35,066	0	61,100	0	4,73,966	5,35,066
						General-Voted	316	Voucher	64,854	0	3,100	2,200	59,554	64,854
						General-Voted	336	Voucher	1,38,814	0	0	0	1,38,814	1,38,814
						General-Voted	337	Voucher	3,41,516	5,000	47,100	8,800	2,80,616	3,36,516
						General-Voted	387	Voucher	28,692	0	0	0	28,692	28,692
Total Object Head-- 1 :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total Sub Head :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total Minor Head 277 :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total Sub Major Head 3 :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total Major Head 2415 :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942
Total of Month :									11,08,942	5,000	1,11,300	11,000	9,81,642	11,03,942

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	250	Voucher	64,854	0	3,100	2,200	59,554	64,854
						General-Voted	410	Voucher	5,35,066	0	61,100	0	4,73,966	5,35,066
						General-Voted	411	Voucher	27,735	0	0	0	27,735	27,735
						General-Voted	689	Voucher	1,76,178	0	17,740	0	1,58,438	1,76,178
						General-Voted	94	Voucher	3,41,516	5,000	37,100	8,800	2,90,616	3,36,516

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance				11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Object Head-- 1 :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Sub Head :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Minor Head 277 :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Sub Major Head 3 :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total Major Head 2415 :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349
Total of Month :									11,45,349	5,000	1,19,040	11,000	10,10,309	11,40,349

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	5,35,066	0	61,100	0	4,73,966	5,35,066
						General-Voted	217	Voucher	1,21,367	0	8,870	0	1,12,497	1,21,367
						General-Voted	501	Voucher	28,692	0	0	0	28,692	28,692
						General-Voted	55	Voucher	3,41,516	5,000	37,100	8,800	2,90,616	3,36,516
						General-Voted	56	Voucher	64,854	0	3,100	2,200	59,554	64,854
						General-Voted	57	Voucher	41,059	0	0	0	41,059	41,059
						General-Voted	58	Voucher	18,663	0	0	0	18,663	18,663
						General-Voted	59	Voucher	3,914	0	0	0	3,914	3,914
						General-Voted	720	Voucher	16,731	0	0	0	16,731	16,731
						General-Voted	721	Voucher	1,20,153	0	0	0	1,20,153	1,20,153

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	747	Voucher	1,29,723	0	0	0	1,29,723	1,29,723
Total Object Head-- 1 :									14,21,738	5,000	1,10,170	11,000	12,95,568	14,16,738
02. Wages									53,424	0	0	0	53,424	53,424
General-Voted									46,252	0	0	0	46,252	46,252
Total Object Head-- 2 :									99,676	0	0	0	99,676	99,676
(11) Travel Expenses, Conveyance Allowances									26,828	0	0	0	26,828	26,828
Total Object Head-- 11 :									26,828	0	0	0	26,828	26,828
Total Sub Head :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242
Total Minor Head 277 :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242
Total Sub Major Head 3 :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242
Total Major Head 2415 :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242
Total of Month :									15,48,242	5,000	1,10,170	11,000	14,22,072	15,43,242

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	505	Voucher	4,15,285	0	0	0	4,15,285	4,15,285
Total Object Head-- 14 :									4,15,285	0	0	0	4,15,285	4,15,285

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									4,15,285	0	0	0	4,15,285	4,15,285
Total Minor Head 1 :									4,15,285	0	0	0	4,15,285	4,15,285
Total Sub Major Head 0 :									4,15,285	0	0	0	4,15,285	4,15,285
Total Major Head 2403 :									4,15,285	0	0	0	4,15,285	4,15,285
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)											
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	66,375	0	3,100	2,200	61,075	66,375
						General-Voted	128	Voucher	4,73,188	5,000	45,970	8,800	4,13,418	4,68,188
						General-Voted	182	Voucher	5,46,859	0	66,600	0	4,80,259	5,46,859
						General-Voted	457	Voucher	29,310	0	0	0	29,310	29,310
Total Object Head-- 1 :									11,15,732	5,000	1,15,670	11,000	9,84,062	11,10,732
			02. Wages			General-Voted	631	Voucher	35,248	0	0	0	35,248	35,248
Total Object Head-- 2 :									35,248	0	0	0	35,248	35,248
			(11) Travel Expenses, Conveyance Allowances			General-Voted	630	Voucher	5,956	0	0	0	5,956	5,956
						General-Voted	632	Voucher	3,435	0	0	0	3,435	3,435
						General-Voted	788	Voucher	3,600	0	0	0	3,600	3,600
Total Object Head-- 11 :									12,991	0	0	0	12,991	12,991
Total Sub Head :									11,63,971	5,000	1,15,670	11,000	10,32,301	11,58,971
Total Minor Head 277 :									11,63,971	5,000	1,15,670	11,000	10,32,301	11,58,971
Total Sub Major Head 3 :									11,63,971	5,000	1,15,670	11,000	10,32,301	11,58,971

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					Total Major Head	2415 :			11,63,971	5,000	1,15,670	11,000	10,32,301	11,58,971
					Total of Month :				15,79,256	5,000	1,15,670	11,000	14,47,586	15,74,256

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	6,83,077	0	75,820	0	6,07,257	6,83,077
						General-Voted	237	Voucher	3,59,295	1,000	37,150	8,800	3,12,345	3,58,295
						General-Voted	238	Voucher	68,250	0	3,150	2,200	62,900	68,250
						General-Voted	564	Voucher	28,365	0	0	0	28,365	28,365
					Total Object Head-- I :				11,38,987	1,000	1,16,120	11,000	10,10,867	11,37,987
					(11) Travel Expenses, Conveyance Allowances	General-Voted	814	Voucher	3,435	0	0	0	3,435	3,435
					Total Object Head-- II :				3,435	0	0	0	3,435	3,435
					(13) Office Expenses	General-Voted	812	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	813	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
					51.Motor Vehicles	General-Voted	811	Voucher	8,500	0	0	0	8,500	8,500
					Total Object Head-- 51 :				8,500	0	0	0	8,500	8,500
					Total Sub Head :				11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922
					Total Minor Head	277 :			11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Major Head 3 :					11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922
				Total Major Head 2415 :					11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922
				Total of Month :					11,65,922	1,000	1,16,120	11,000	10,37,802	11,64,922

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	264	Voucher	6,83,077	0	75,820	0	6,07,257	6,83,077
						General-Voted	265	Voucher	3,59,295	0	37,150	8,800	3,13,345	3,59,295
						General-Voted	266	Voucher	68,250	0	3,150	2,200	62,900	68,250
						General-Voted	268	Voucher	29,310	0	0	0	29,310	29,310
				Total Object Head-- 1 :					11,39,932	0	1,16,120	11,000	10,12,812	11,39,932
				02. Wages		General-Voted	699	Voucher	1,01,456	0	0	0	1,01,456	1,01,456
				Total Object Head-- 2 :					1,01,456	0	0	0	1,01,456	1,01,456
				06. Medical Treatment		General-Voted	835	Voucher	13,537	0	0	0	13,537	13,537
				Total Object Head-- 6 :					13,537	0	0	0	13,537	13,537
				(11) Travel Expenses, Conveyance Allowances		General-Voted	427	Voucher	4,996	0	0	0	4,996	4,996
						General-Voted	698	Voucher	5,875	0	0	0	5,875	5,875
				Total Object Head-- 11 :					10,871	0	0	0	10,871	10,871
				21. Materials And		General-Voted	269	Voucher	15,000	0	0	0	15,000	15,000

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments				15,000	0	0	0	15,000	15,000
					Total Object Head-- 21 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
					Total Minor Head 277 :				12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
					Total Sub Major Head 3 :				12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
					Total Major Head 2415 :				12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
					Total of Month :				12,80,796	0	1,16,120	11,000	11,53,676	12,80,796
					Total of DDO 100009 :				78,28,507	21,000	6,88,420	66,000	70,53,087	78,07,507
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														78,07,507
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Khasi						4,15,285
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance			General-Voted						70,49,680
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages			General-Voted						2,36,380
2415	03	277	(02) Training Of Veterinary Field Assistants	0	06. Medical Treatment			General-Voted						13,537

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute KyrdemkulaiSummary of DDO wise expenditure

2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	54,125
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted	15,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted	15,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	8,500
							78,07,507

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	700	Voucher	33,915	0	0	0	33,915	33,915
						General-Voted	701	Voucher	89,484	0	0	0	89,484	89,484
Total Object Head-- 1 :									1,23,399	0	0	0	1,23,399	1,23,399
Total Sub Head :									1,23,399	0	0	0	1,23,399	1,23,399
Total Minor Head 1 :									1,23,399	0	0	0	1,23,399	1,23,399
Total Sub Major Head 0 :									1,23,399	0	0	0	1,23,399	1,23,399
Total Major Head 2403 :									1,23,399	0	0	0	1,23,399	1,23,399
Total of Month :									1,23,399	0	0	0	1,23,399	1,23,399

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1363	Voucher	1,53,290	0	20,000	0	1,33,290	1,53,290
						General-Voted	1364	Voucher	3,20,976	0	40,000	0	2,80,976	3,20,976
						General-Voted	63	Voucher	33,915	0	0	0	33,915	33,915
						General-Voted	65	Voucher	89,484	0	0	2,200	87,284	89,484
Total Object Head-- 1 :									5,97,665	0	60,000	2,200	5,35,465	5,97,665
				2.Wages		General-Voted	1150	Voucher	22,380	0	0	0	22,380	22,380
						General-Voted	1153	Voucher	11,676	0	0	0	11,676	11,676

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages				Total Object Head-- 2 :	34,056	0	0	0	34,056	34,056
									Total Sub Head :	6,31,721	0	60,000	2,200	5,69,521	6,31,721
									Total Minor Head 1 :	6,31,721	0	60,000	2,200	5,69,521	6,31,721
									Total Sub Major Head 0 :	6,31,721	0	60,000	2,200	5,69,521	6,31,721
									Total Major Head 2403 :	6,31,721	0	60,000	2,200	5,69,521	6,31,721
									Total of Month :	6,31,721	0	60,000	2,200	5,69,521	6,31,721

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1311	Voucher	29,172	0	0	0	29,172	29,172	
						General-Voted	1313	Voucher	40,061	0	0	0	40,061	40,061	
						General-Voted	219	Voucher	33,915	0	0	0	33,915	33,915	
						General-Voted	221	Voucher	89,484	0	0	2,200	87,284	89,484	
						General-Voted	560	Voucher	1,60,488	0	20,000	0	1,40,488	1,60,488	
						General-Voted	901	Voucher	3,856	0	0	0	3,856	3,856	
									Total Object Head-- 1 :	3,56,976	0	20,000	2,200	3,34,776	3,56,976
						General-Voted	293	Voucher	23,126	0	0	0	23,126	23,126	
									Total Object Head-- 2 :	23,126	0	0	0	23,126	23,126

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura		Total Sub Head :				3,80,102	0	20,000	2,200	3,57,902	3,80,102
					Total Minor Head 1 :				3,80,102	0	20,000	2,200	3,57,902	3,80,102
					Total Sub Major Head 0 :				3,80,102	0	20,000	2,200	3,57,902	3,80,102
					Total Major Head 2403 :				3,80,102	0	20,000	2,200	3,57,902	3,80,102
					Total of Month :				3,80,102	0	20,000	2,200	3,57,902	3,80,102

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	528	Voucher	1,64,250	0	20,000	0	1,44,250	1,64,250
						General-Voted	93	Voucher	91,413	0	0	2,200	89,213	91,413
						General-Voted	94	Voucher	34,638	0	0	0	34,638	34,638
					Total Object Head-- 1 :				2,90,301	0	20,000	2,200	2,68,101	2,90,301
				2.Wages		General-Voted	265	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				3,12,681	0	20,000	2,200	2,90,481	3,12,681
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1054	Voucher	970	0	0	0	970	970
						Voted-Sixth-	1055	Voucher	42,324	0	0	0	42,324	42,324

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Run Date :

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				43,294	0	0	0	43,294	43,294
Total Object Head-- 14 :									43,294	0	0	0	43,294	43,294
Total Sub Head :									43,294	0	0	0	43,294	43,294
Total Minor Head 1 :									3,55,975	0	20,000	2,200	3,33,775	3,55,975
Total Sub Major Head 0 :									3,55,975	0	20,000	2,200	3,33,775	3,55,975
Total Major Head 2403 :									3,55,975	0	20,000	2,200	3,33,775	3,55,975
Total of Month :									3,55,975	0	20,000	2,200	3,33,775	3,55,975

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	94,026	0	0	2,200	91,826	94,026
									35,600	0	0	0	35,600	35,600
									1,64,250	0	20,000	0	1,44,250	1,64,250
Total Object Head-- 1 :									2,93,876	0	20,000	2,200	2,71,676	2,93,876
									23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
									35,000	0	0	0	35,000	35,000
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000
									30,000	0	0	0	30,000	30,000

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments				30,000	0	0	0	30,000	30,000
Total Object Head-- 21 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									3,82,002	0	20,000	2,200	3,59,802	3,82,002
Total Minor Head 1 :									3,82,002	0	20,000	2,200	3,59,802	3,82,002
Total Sub Major Head 0 :									3,82,002	0	20,000	2,200	3,59,802	3,82,002
Total Major Head 2403 :									3,82,002	0	20,000	2,200	3,59,802	3,82,002
Total of Month :									3,82,002	0	20,000	2,200	3,59,802	3,82,002

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	53	Voucher	1,64,250	0	20,000	0	1,44,250	1,64,250
									35,600	0	0	0	35,600	35,600
									94,026	0	0	2,200	91,826	94,026
Total Object Head-- 1 :									2,93,876	0	20,000	2,200	2,71,676	2,93,876
									23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
									24,080	0	0	0	24,080	24,080
									9,520	0	0	0	9,520	9,520

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1884	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	1886	Voucher	2,640	0	0	0	2,640	2,640
					Total Object Head-- 11 :				40,240	0	0	0	40,240	40,240
					Total Sub Head :				3,57,242	0	20,000	2,200	3,35,042	3,57,242
					Total Minor Head 1 :				3,57,242	0	20,000	2,200	3,35,042	3,57,242
					Total Sub Major Head 0 :				3,57,242	0	20,000	2,200	3,35,042	3,57,242
					Total Major Head 2403 :				3,57,242	0	20,000	2,200	3,35,042	3,57,242
					Total of Month :				3,57,242	0	20,000	2,200	3,35,042	3,57,242
					Total of DDO 100001 :				22,30,441	0	1,40,000	11,000	20,79,441	22,30,441

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****22,30,441**Summary of DDO wise expenditure

2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted								19,56,093
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted								1,02,688
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	Voted-Sixth-Schedule-Garo								23,126

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura

Summary of DDO wise expenditure

2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	40,240
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted	35,000
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	30,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	43,294
							22,30,441

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	- 7610														
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	683	Voucher	3,94,817	4,200	38,500	8,800	3,43,317	3,90,617												
							897	Voucher	1,49,020	0	45,000	0	1,04,020	1,49,020												
							899	Voucher	78,504	0	15,000	0	63,504	78,504												
					Total Object Head-- I :									6,22,341	4,200	98,500	8,800	5,10,841	6,18,141							
					Total Sub Head :									6,22,341	4,200	98,500	8,800	5,10,841	6,18,141							
					Total Minor Head I :									6,22,341	4,200	98,500	8,800	5,10,841	6,18,141							
					2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	669	Voucher	7,72,684	1,400	57,980	4,400	7,08,904	7,71,284							
												Total Object Head-- I :									7,72,684	1,400	57,980	4,400	7,08,904	7,71,284
												Total Sub Head :									7,72,684	1,400	57,980	4,400	7,08,904	7,71,284
										(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	667	Voucher	4,79,706	0	34,000	0	4,45,706	4,79,706					
														752	Voucher	30,540	1,400	0	0	29,140	29,140					
														Total Object Head-- I :									5,10,246	1,400	34,000	0
										Total Sub Head :									5,10,246	1,400	34,000	0	4,74,846	5,08,846		
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	672	Voucher	2,25,367	1,400	33,000	0	1,90,967	2,23,967					
														Total Object Head-- I :									2,25,367	1,400	33,000	0
Total Sub Head :														2,25,367	1,400	33,000	0	1,90,967	2,23,967							

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	685	Voucher	43,128	0	0	2,200	40,928	43,128
Total Object Head-- 1 :									43,128	0	0	2,200	40,928	43,128
Total Sub Head :									43,128	0	0	2,200	40,928	43,128
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	670	Voucher	6,22,214	7,000	57,500	6,600	5,51,114	6,15,214
Total Object Head-- 1 :									6,22,214	7,000	57,500	6,600	5,51,114	6,15,214
Total Sub Head :									6,22,214	7,000	57,500	6,600	5,51,114	6,15,214
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	673	Voucher	2,01,828	0	0	0	2,01,828	2,01,828
Total Object Head-- 1 :									2,01,828	0	0	0	2,01,828	2,01,828
Total Sub Head :									2,01,828	0	0	0	2,01,828	2,01,828
Total Minor Head 101 :									23,75,467	11,200	1,82,480	13,200	21,68,587	23,64,267
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	751	Voucher	32,032	0	0	2,200	29,832	32,032
						Voted-Sixth-Schedule-Garo	754	Voucher	2,83,840	2,800	25,500	0	2,55,540	2,81,040
Total Object Head-- 1 :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
Total Sub Head :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
Total Minor Head 103 :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	687	Voucher	31,464	0	0	0	31,464	31,464

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance				31,464	0	0	0	31,464	31,464
Total Object Head-- 1 :									31,464	0	0	0	31,464	31,464
Total Sub Head :									31,464	0	0	0	31,464	31,464
Total Minor Head 107 :									31,464	0	0	0	31,464	31,464
Total Sub Major Head 0 :									33,45,144	18,200	3,06,480	24,200	29,96,264	33,26,944
Total Major Head 2403 :									33,45,144	18,200	3,06,480	24,200	29,96,264	33,26,944
Total of Month :									33,45,144	18,200	3,06,480	24,200	29,96,264	33,26,944

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	4,73,321	4,200	53,500	8,800	4,06,821	4,69,121
Total Object Head-- 1 :									8,32,541	4,200	1,26,500	8,800	6,93,041	8,28,341
Total Object Head-- 2 :														

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				22,381	0	0	0	22,381	22,381
Total Sub Head :									8,54,922	4,200	1,26,500	8,800	7,15,422	8,50,722
Total Minor Head I :									8,54,922	4,200	1,26,500	8,800	7,15,422	8,50,722
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	7,72,684	1,400	57,980	4,400	7,08,904	7,71,284
Total Object Head-- I :									7,72,684	1,400	57,980	4,400	7,08,904	7,71,284
					02. Wages	Voted-Sixth-Schedule-Garo	1147	Voucher	22,381	0	0	0	22,381	22,381
Total Object Head-- 2 :									22,381	0	0	0	22,381	22,381
Total Sub Head :									7,95,065	1,400	57,980	4,400	7,31,285	7,93,665
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	4,79,706	0	34,000	0	4,45,706	4,79,706
						Voted-Sixth-Schedule-Garo	630	Voucher	30,540	1,400	0	0	29,140	29,140
Total Object Head-- I :									5,10,246	1,400	34,000	0	4,74,846	5,08,846
Total Sub Head :									5,10,246	1,400	34,000	0	4,74,846	5,08,846
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,25,367	1,400	31,000	0	1,92,967	2,23,967
Total Object Head-- I :									2,25,367	1,400	31,000	0	1,92,967	2,23,967
Total Sub Head :									2,25,367	1,400	31,000	0	1,92,967	2,23,967
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1143	Voucher	48,936	0	0	0	48,936	48,936
						Voted-Sixth-Schedule-Garo	52	Voucher	43,128	0	0	2,200	40,928	43,128

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				92,064	0	0	2,200	89,864	92,064
Total Object Head-- I :									92,064	0	0	2,200	89,864	92,064
Total Sub Head :									92,064	0	0	2,200	89,864	92,064
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	57	Voucher	6,22,214	7,000	54,000	6,600	5,54,614	6,15,214
Total Object Head-- I :									6,22,214	7,000	54,000	6,600	5,54,614	6,15,214
Total Sub Head :									6,22,214	7,000	54,000	6,600	5,54,614	6,15,214
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	54	Voucher	2,01,828	0	0	0	2,01,828	2,01,828
Total Object Head-- I :									2,01,828	0	0	0	2,01,828	2,01,828
Total Sub Head :									2,01,828	0	0	0	2,01,828	2,01,828
Total Minor Head 101 :									24,46,784	11,200	1,76,980	13,200	22,45,404	24,35,584
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	400	Voucher	2,83,840	2,800	25,500	0	2,55,540	2,81,040
						Voted-Sixth-Schedule-Garo	632	Voucher	32,032	0	0	2,200	29,832	32,032
Total Object Head-- I :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
Total Sub Head :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
Total Minor Head 103 :									3,15,872	2,800	25,500	2,200	2,85,372	3,13,072
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	31,464	0	0	0	31,464	31,464
Total Object Head-- I :									31,464	0	0	0	31,464	31,464
					02. Wages	Voted-Sixth-	1149	Voucher	67,143	0	0	0	67,143	67,143

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	02. Wages	Total Object Head-- 2 :				67,143	0	0	0	67,143	67,143
					Total Sub Head :				98,607	0	0	0	98,607	98,607
					Total Minor Head 107 :				98,607	0	0	0	98,607	98,607
					Total Sub Major Head 0 :				37,16,185	18,200	3,28,980	24,200	33,44,805	36,97,985
					Total Major Head 2403 :				37,16,185	18,200	3,28,980	24,200	33,44,805	36,97,985
					Total of Month :				37,16,185	18,200	3,28,980	24,200	33,44,805	36,97,985

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1511	Voucher	26,400	0	0	0	26,400	26,400
					Voted-Sixth-Schedule-Garo		1514	Voucher	1,15,086	0	0	0	1,15,086	1,15,086
					Voted-Sixth-Schedule-Garo		1517	Voucher	38,280	0	0	0	38,280	38,280
					Voted-Sixth-Schedule-Garo		266	Voucher	1,49,020	0	45,000	0	1,04,020	1,49,020
					Voted-Sixth-Schedule-Garo		289	Voucher	4,73,321	4,200	53,500	8,800	4,06,821	4,69,121
					Voted-Sixth-Schedule-Garo		291	Voucher	1,05,100	0	14,000	0	91,100	1,05,100
					Total Object Head-- 1 :				9,07,207	4,200	1,12,500	8,800	7,81,707	9,03,007

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	803	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									9,18,770	4,200	1,12,500	8,800	7,93,270	9,14,570
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	904	Voucher	29,585	0	0	0	29,585	29,585
Total Object Head-- 14 :									29,585	0	0	0	29,585	29,585
Total Sub Head :									29,585	0	0	0	29,585	29,585
Total Minor Head 1 :									9,48,355	4,200	1,12,500	8,800	8,22,855	9,44,155
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1500	Voucher	14,244	0	0	0	14,244	14,244
Total Object Head-- 1 :									9,71,845	1,400	62,980	4,400	9,03,065	9,70,445
			02. Wages		02. Wages	Voted-Sixth-Schedule-Garo	802	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									9,83,408	1,400	62,980	4,400	9,14,628	9,82,008
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1508	Voucher	1,27,072	0	0	0	1,27,072	1,27,072
Total Object Head-- 1 :									5,10,246	1,400	34,000	0	4,74,846	5,08,846

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				6,37,318	1,400	34,000	0	6,01,918	6,35,918
Total Object Head-- I :									6,37,318	1,400	34,000	0	6,01,918	6,35,918
Total Sub Head :									6,37,318	1,400	34,000	0	6,01,918	6,35,918
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1562	Voucher	55,230	0	0	0	55,230	55,230
						Voted-Sixth-Schedule-Garo	292	Voucher	2,25,367	1,400	41,000	0	1,82,967	2,23,967
Total Object Head-- I :									2,80,597	1,400	41,000	0	2,38,197	2,79,197
Total Sub Head :									2,80,597	1,400	41,000	0	2,38,197	2,79,197
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1492	Voucher	11,643	0	0	0	11,643	11,643
						Voted-Sixth-Schedule-Garo	1526	Voucher	5,500	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Garo	548	Voucher	67,596	0	0	2,200	65,396	67,596
Total Object Head-- I :									84,739	0	0	2,200	82,539	84,739
Total Sub Head :									84,739	0	0	2,200	82,539	84,739
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1529	Voucher	15,510	0	0	0	15,510	15,510
						General-Voted	1558	Voucher	1,32,262	0	0	0	1,32,262	1,32,262
						General-Voted	277	Voucher	5,51,140	7,000	58,500	6,600	4,79,040	5,44,140
Total Object Head-- I :									6,98,912	7,000	58,500	6,600	6,26,812	6,91,912
Total Sub Head :									6,98,912	7,000	58,500	6,600	6,26,812	6,91,912
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1496	Voucher	49,302	0	0	0	49,302	49,302

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	273	Voucher	2,01,828	0	0	0	2,01,828	2,01,828
Total Object Head-- 1 :									2,51,130	0	0	0	2,51,130	2,51,130
Total Sub Head :									2,51,130	0	0	0	2,51,130	2,51,130
Total Minor Head 101 :									29,36,104	11,200	1,96,480	13,200	27,15,224	29,24,904
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1487	Voucher	78,187	0	0	0	78,187	78,187
						Voted-Sixth-Schedule-Garo	285	Voucher	3,15,872	2,800	21,500	2,200	2,89,372	3,13,072
Total Object Head-- 1 :									3,94,059	2,800	21,500	2,200	3,67,559	3,91,259
Total Sub Head :									3,94,059	2,800	21,500	2,200	3,67,559	3,91,259
Total Minor Head 103 :									3,94,059	2,800	21,500	2,200	3,67,559	3,91,259
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1572	Voucher	7,491	0	0	0	7,491	7,491
						Voted-Sixth-Schedule-Garo	290	Voucher	31,464	0	0	0	31,464	31,464
Total Object Head-- 1 :									38,955	0	0	0	38,955	38,955
					02. Wages	Voted-Sixth-Schedule-Garo	804	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									73,644	0	0	0	73,644	73,644
Total Minor Head 107 :									73,644	0	0	0	73,644	73,644

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				43,52,162	18,200	3,30,480	24,200	39,79,282	43,33,962
					Total Major Head 2403 :				43,52,162	18,200	3,30,480	24,200	39,79,282	43,33,962
					Total of Month :				43,52,162	18,200	3,30,480	24,200	39,79,282	43,33,962

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1283	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
						Voted-Sixth-Schedule-Garo	234	Voucher	4,83,803	0	53,500	8,800	4,21,503	4,83,803
						Voted-Sixth-Schedule-Garo	242	Voucher	1,52,500	0	45,000	0	1,07,500	1,52,500
						Voted-Sixth-Schedule-Garo	244	Voucher	1,07,500	0	14,000	0	93,500	1,07,500
					Total Object Head-- 1 :				8,48,803	0	1,12,500	8,800	7,27,503	8,48,803
					02. Wages	Voted-Sixth-Schedule-Garo	268	Voucher	5,098	0	0	0	5,098	5,098
						Voted-Sixth-Schedule-Garo	546	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				16,288	0	0	0	16,288	16,288
					Total Sub Head :				8,65,091	0	1,12,500	8,800	7,43,791	8,65,091
					Total Minor Head 1 :				8,65,091	0	1,12,500	8,800	7,43,791	8,65,091

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	7,89,529	0	62,980	4,400	7,22,149	7,89,529
Total Object Head-- 1 :									7,89,529	0	62,980	4,400	7,22,149	7,89,529
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	5,280	0	0	0	5,280	5,280
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									16,470	0	0	0	16,470	16,470
Total Sub Head :									8,05,999	0	62,980	4,400	7,38,619	8,05,999
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	5,57,310	0	25,000	0	5,32,310	5,57,310
Total Object Head-- 1 :									5,57,310	0	25,000	0	5,32,310	5,57,310
Total Sub Head :									5,57,310	0	25,000	0	5,32,310	5,57,310
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	2,30,401	0	41,000	0	1,89,401	2,30,401
Total Object Head-- 1 :									2,30,401	0	41,000	0	1,89,401	2,30,401
Total Sub Head :									2,30,401	0	41,000	0	1,89,401	2,30,401
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	253	Voucher	69,030	0	0	2,200	66,830	69,030
Total Object Head-- 1 :									69,030	0	0	2,200	66,830	69,030
Total Sub Head :									69,030	0	0	2,200	66,830	69,030
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	254	Voucher	5,63,185	0	58,500	6,600	4,98,085	5,63,185

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				5,63,185	0	58,500	6,600	4,98,085	5,63,185
Total Object Head-- 1 :									5,63,185	0	58,500	6,600	4,98,085	5,63,185
Total Sub Head :									5,63,185	0	58,500	6,600	4,98,085	5,63,185
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	255	Voucher	2,06,310	0	0	0	2,06,310	2,06,310
Total Object Head-- 1 :									2,06,310	0	0	0	2,06,310	2,06,310
Total Sub Head :									2,06,310	0	0	0	2,06,310	2,06,310
Total Minor Head 101 :									24,32,235	0	1,87,480	13,200	22,31,555	24,32,235
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	236	Voucher	3,22,988	0	21,500	2,200	2,99,288	3,22,988
Total Object Head-- 1 :									3,22,988	0	21,500	2,200	2,99,288	3,22,988
Total Sub Head :									3,22,988	0	21,500	2,200	2,99,288	3,22,988
Total Minor Head 103 :									3,22,988	0	21,500	2,200	2,99,288	3,22,988
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	32,145	0	0	0	32,145	32,145
Total Object Head-- 1 :									32,145	0	0	0	32,145	32,145
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	15,476	0	0	0	15,476	15,476
						Voted-Sixth-Schedule-Garo	542	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									49,046	0	0	0	49,046	49,046
Total Sub Head :									81,191	0	0	0	81,191	81,191

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107			Total Minor Head 107 :				81,191	0	0	0	81,191	81,191
					Total Sub Major Head 0 :				37,01,505	0	3,21,480	24,200	33,55,825	37,01,505
					Total Major Head 2403 :				37,01,505	0	3,21,480	24,200	33,55,825	37,01,505
					Total of Month :				37,01,505	0	3,21,480	24,200	33,55,825	37,01,505

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	1,15,125	0	14,000	0	1,01,125	1,15,125
						Voted-Sixth-Schedule-Garo	255	Voucher	1,56,875	0	70,000	0	86,875	1,56,875
						Voted-Sixth-Schedule-Garo	261	Voucher	4,05,880	0	38,500	8,800	3,58,580	4,05,880
					Total Object Head-- 1 :				6,77,880	0	1,22,500	8,800	5,46,580	6,77,880
					02. Wages	Voted-Sixth-Schedule-Garo	666	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	805	Voucher	2,480	0	0	0	2,480	2,480
						Voted-Sixth-Schedule-Garo	808	Voucher	245	0	0	0	245	245
						Voted-Sixth-Schedule-Garo	988	Voucher	2,275	0	0	0	2,275	2,275

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	984	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	810	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500
					Total Sub Head :				7,00,943	0	1,22,500	8,800	5,69,643	7,00,943
					Total Minor Head 1 :				7,00,943	0	1,22,500	8,800	5,69,643	7,00,943
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	7,35,984	0	48,310	4,400	6,83,274	7,35,984
					Total Object Head-- 1 :				7,35,984	0	48,310	4,400	6,83,274	7,35,984
					02. Wages	Voted-Sixth-Schedule-Garo	665	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	813	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Garo	816	Voucher	6,550	0	0	0	6,550	6,550
						Voted-Sixth-Schedule-Garo	818	Voucher	5,450	0	0	0	5,450	5,450
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1162	Voucher	1,50,000	0	0	0	1,50,000	1,50,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,50,000	0	0	0	1,50,000	1,50,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	822	Voucher		8,300	0	0	0	8,300	8,300
					Voted-Sixth-Schedule-Garo	824	Voucher		4,542	0	0	0	4,542	4,542
					Voted-Sixth-Schedule-Garo	825	Voucher		2,150	0	0	0	2,150	2,150
					Total Object Head-- 51 :				14,992	0	0	0	14,992	14,992
					Total Sub Head :				9,32,539	0	48,310	4,400	8,79,829	9,32,539
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	264	Voucher		5,72,875	0	25,000	0	5,47,875	5,72,875
					Total Object Head-- 1 :				5,72,875	0	25,000	0	5,47,875	5,72,875
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	826	Voucher		4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Garo	827	Voucher		3,150	0	0	0	3,150	3,150
					Voted-Sixth-Schedule-Garo	828	Voucher		350	0	0	0	350	350
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1161	Voucher		48,000	0	0	0	48,000	48,000
					Total Object Head-- 21 :				48,000	0	0	0	48,000	48,000
					Total Sub Head :				6,28,375	0	25,000	0	6,03,375	6,28,375
			(03) Mobile Veterinary	(01) Salaries, Sumtuary	Voted-Sixth-	265	Voucher		2,35,788	0	42,500	0	1,93,288	2,35,788

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 382

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,35,788	0	42,500	0	1,93,288	2,35,788
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	896	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	898	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	985	Voucher	6,310	0	0	0	6,310	6,310
					Total Object Head-- 1 :				12,310	0	0	0	12,310	12,310
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	899	Voucher	14,551	0	0	0	14,551	14,551
						Voted-Sixth-Schedule-Garo	900	Voucher	840	0	0	0	840	840
						Voted-Sixth-Schedule-Garo	902	Voucher	869	0	0	0	869	869
						Voted-Sixth-Schedule-Garo	986	Voucher	3,740	0	0	0	3,740	3,740
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	903	Voucher	3,881	0	0	0	3,881	3,881
						Voted-Sixth-Schedule-Garo	904	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 21 :				5,881	0	0	0	5,881	5,881
					Total Sub Head :				2,73,979	0	42,500	0	2,31,479	2,73,979
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	68,505	0	0	2,200	66,305	68,505
					Total Object Head-- 1 :									

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				68,505	0	0	2,200	66,305	68,505
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	905	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	906	Voucher	39,564	0	0	0	39,564	39,564
						Voted-Sixth-Schedule-Garo	907	Voucher	2,936	0	0	0	2,936	2,936
					Total Object Head-- 21 :				42,500	0	0	0	42,500	42,500
					Total Sub Head :				1,16,005	0	0	2,200	1,13,805	1,16,005
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	232	Voucher	37,290	0	0	0	37,290	37,290
						General-Voted	246	Voucher	5,84,109	0	68,500	6,600	5,09,009	5,84,109
					Total Object Head-- 1 :				6,21,399	0	68,500	6,600	5,46,299	6,21,399
					(13) Office Expenses	General-Voted	886	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	General-Voted	887	Voucher	8,500	0	0	0	8,500	8,500
					Total Object Head-- 21 :				8,500	0	0	0	8,500	8,500
					52. Machinery And Equipment	General-Voted	888	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 52 :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				6,38,899	0	68,500	6,600	5,63,799	6,38,899
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	253	Voucher	2,12,025	0	0	0	2,12,025	2,12,025

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02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries				2,12,025	0	0	0	2,12,025	2,12,025	
									Total Object Head-- 1 :	2,12,025	0	0	0	2,12,025	2,12,025
									Total Sub Head :	2,12,025	0	0	0	2,12,025	2,12,025
									Total Minor Head 101 :	28,01,822	0	1,84,310	13,200	26,04,312	28,01,822
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	262	Voucher	3,32,275	0	15,500	2,200	3,14,575	3,32,275	
									Total Object Head-- 1 :	3,32,275	0	15,500	2,200	3,14,575	3,32,275
			13. Office Expenses			Voted-Sixth-Schedule-Garo	909	Voucher	5,000	0	0	0	5,000	5,000	
									Total Object Head-- 13 :	5,000	0	0	0	5,000	5,000
			21. Materials & Supplies, Stores & Equipment			Voted-Sixth-Schedule-Garo	910	Voucher	12,500	0	0	0	12,500	12,500	
									Total Object Head-- 21 :	12,500	0	0	0	12,500	12,500
									Total Sub Head :	3,49,775	0	15,500	2,200	3,32,075	3,49,775
									Total Minor Head 103 :	3,49,775	0	15,500	2,200	3,32,075	3,49,775
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	33,090	0	0	0	33,090	33,090	
									Total Object Head-- 1 :	33,090	0	0	0	33,090	33,090
			02. Wages			Voted-Sixth-Schedule-Garo	664	Voucher	34,689	0	0	0	34,689	34,689	
									Total Object Head-- 2 :	34,689	0	0	0	34,689	34,689
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1160	Voucher	45,000	0	0	0	45,000	45,000	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	21. Materials And Supplies, Store And Equipments				45,000	0	0	0	45,000	45,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	912	Voucher	4,470	0	0	0	4,470	4,470
						Voted-Sixth-Schedule-Garo	913	Voucher	2,260	0	0	0	2,260	2,260
						Voted-Sixth-Schedule-Garo	914	Voucher	770	0	0	0	770	770
					Total Object Head-- 2I :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				1,20,279	0	0	0	1,20,279	1,20,279
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1706	Voucher	56,697	0	0	0	56,697	56,697
					Total Object Head-- 2 :				56,697	0	0	0	56,697	56,697
					Total Sub Head :				56,697	0	0	0	56,697	56,697
					Total Minor Head 107 :				1,76,976	0	0	0	1,76,976	1,76,976
					Total Sub Major Head 0 :				40,29,516	0	3,22,310	24,200	36,83,006	40,29,516
					Total Major Head 2403 :				40,29,516	0	3,22,310	24,200	36,83,006	40,29,516
					Total of Month :				40,29,516	0	3,22,310	24,200	36,83,006	40,29,516

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	1,56,875	0	70,000	0	86,875	1,56,875				
							51	Voucher	1,15,125	0	14,000	0	1,01,125	1,15,125				
							52	Voucher	4,05,880	0	38,500	8,800	3,58,580	4,05,880				
					Total Object Head-- 1 :								6,77,880	0	1,22,500	8,800	5,46,580	6,77,880
					02. Wages	Voted-Sixth-Schedule-Garo	746	Voucher	11,563	0	0	0	11,563	11,563				
							Total Object Head-- 2 :								11,563	0	0	0
					Total Sub Head :								6,89,443	0	1,22,500	8,800	5,58,143	6,89,443
					Total Minor Head 1 :								6,89,443	0	1,22,500	8,800	5,58,143	6,89,443
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	8,06,234	0	63,310	4,400	7,38,524	8,06,234	
										Total Object Head-- 1 :								8,06,234
02. Wages	Voted-Sixth-Schedule-Garo	742	Voucher	11,563						0	0	0	11,563	11,563				
		Total Object Head-- 2 :								11,563	0	0	0	11,563	11,563			
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1450	Voucher	3,000						0	0	0	3,000	3,000				
		1453	Voucher	4,520						0	0	0	4,520	4,520				
		1455	Voucher	4,520	0	0	0	4,520	4,520									
1459	Voucher	4,520	0	0	0	4,520	4,520											

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances				16,560	0	0	0	16,560	16,560
Total Object Head-- II :									16,560	0	0	0	16,560	16,560
Total Sub Head :									8,34,357	0	63,310	4,400	7,66,647	8,34,357
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	5,72,875	0	25,000	0	5,47,875	5,72,875
Total Object Head-- I :									5,72,875	0	25,000	0	5,47,875	5,72,875
Total Sub Head :									5,72,875	0	25,000	0	5,47,875	5,72,875
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	2,35,788	0	42,500	0	1,93,288	2,35,788
Total Object Head-- I :									2,35,788	0	42,500	0	1,93,288	2,35,788
Total Sub Head :									2,35,788	0	42,500	0	1,93,288	2,35,788
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	68,505	0	0	2,200	66,305	68,505
Total Object Head-- I :									68,505	0	0	2,200	66,305	68,505
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1448	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	1449	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	1451	Voucher	3,400	0	0	0	3,400	3,400
Total Object Head-- II :									9,400	0	0	0	9,400	9,400
Total Sub Head :									77,905	0	0	2,200	75,705	77,905
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	44	Voucher	6,21,399	0	68,500	6,600	5,46,299	6,21,399

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				6,21,399	0	68,500	6,600	5,46,299	6,21,399
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1446	Voucher	5,030	0	0	0	5,030	5,030
						General-Voted	1447	Voucher	3,000	0	0	0	3,000	3,000
						General-Voted	1458	Voucher	5,030	0	0	0	5,030	5,030
					Total Object Head-- I :				6,21,399	0	68,500	6,600	5,46,299	6,21,399
					Total Object Head-- II :				13,060	0	0	0	13,060	13,060
					Total Sub Head :				6,34,459	0	68,500	6,600	5,59,359	6,34,459
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	45	Voucher	2,12,025	0	0	0	2,12,025	2,12,025
					Total Object Head-- I :				2,12,025	0	0	0	2,12,025	2,12,025
					Total Sub Head :				2,12,025	0	0	0	2,12,025	2,12,025
					Total Minor Head 101 :				25,67,409	0	1,99,310	13,200	23,54,899	25,67,409
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	54	Voucher	3,32,275	0	15,500	2,200	3,14,575	3,32,275
					Total Object Head-- I :				3,32,275	0	15,500	2,200	3,14,575	3,32,275
					Total Sub Head :				3,32,275	0	15,500	2,200	3,14,575	3,32,275
					Total Minor Head 103 :				3,32,275	0	15,500	2,200	3,14,575	3,32,275
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	33,090	0	0	0	33,090	33,090
					Total Object Head-- I :				33,090	0	0	0	33,090	33,090
					02. Wages	Voted-Sixth-Schedule-Garo	738	Voucher	34,689	0	0	0	34,689	34,689

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
						Total Sub Head :				67,779	0	0	0	67,779	67,779
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	734	Voucher		11,563	0	0	0	11,563	11,563
						Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
						Total Sub Head :				11,563	0	0	0	11,563	11,563
						Total Minor Head 107 :				79,342	0	0	0	79,342	79,342
						Total Sub Major Head 0 :				36,68,469	0	3,37,310	24,200	33,06,959	36,68,469
						Total Major Head 2403 :				36,68,469	0	3,37,310	24,200	33,06,959	36,68,469
						Total of Month :				36,68,469	0	3,37,310	24,200	33,06,959	36,68,469
						Total of DDO 100002 :				2,28,12,981	54,600	19,47,040	1,45,200	2,06,66,141	2,27,58,381

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,27,58,381**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									45,54,052
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo									73,358

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	29,585
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48,44,760
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	73,540
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,560
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,50,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	14,992
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,56,670
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	48,000

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,29,108
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,310
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	5,881
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,25,971
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	9,400
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	42,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	37,28,323
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	13,060
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	1,500
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	8,500
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	7,500

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Summary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	12,85,146
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	20,04,941
2403	00	103	(26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	12,500
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,00,208
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	2,20,256
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	45,000
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	7,500
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	68,260
							2,27,58,381

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1002	Voucher	58,150	0	0	0	58,150	58,150
					Voted-Sixth-Schedule-Garo		664	Voucher	8,81,114	7,000	65,940	0	8,08,174	8,74,114
					Voted-Sixth-Schedule-Garo		666	Voucher	28,956	0	0	0	28,956	28,956
					Voted-Sixth-Schedule-Garo		675	Voucher	40,752	0	0	0	40,752	40,752
					Voted-Sixth-Schedule-Garo		677	Voucher	1,17,756	0	0	0	1,17,756	1,17,756
					Voted-Sixth-Schedule-Garo		692	Voucher	58,632	0	0	0	58,632	58,632
					Voted-Sixth-Schedule-Garo		696	Voucher	1,66,964	0	0	0	1,66,964	1,66,964
					Voted-Sixth-Schedule-Garo		698	Voucher	39,390	0	0	0	39,390	39,390
Total Object Head-- I :									13,91,714	7,000	65,940	0	13,18,774	13,84,714
Total Sub Head :									13,91,714	7,000	65,940	0	13,18,774	13,84,714
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1003	Voucher	52,990	1,000	0	0	51,990	51,990
					Voted-Sixth-Schedule-Garo		691	Voucher	5,26,931	5,000	33,340	0	4,88,591	5,21,931
					Voted-Sixth-Schedule-Garo		694	Voucher	2,87,262	3,000	0	0	2,84,262	2,84,262
					Voted-Sixth-Schedule-Garo		695	Voucher	32,032	1,400	0	0	30,632	30,632
					Voted-Sixth-Schedule-Garo		697	Voucher	8,552	0	0	0	8,552	8,552
					Voted-Sixth-Schedule-Garo		699	Voucher	16,21,620	10,000	1,14,240	0	14,97,380	16,11,620

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	703	Voucher	1,37,186	0	25,000	0	1,12,186	1,37,186
						Voted-Sixth-Schedule-Garo	705	Voucher	26,580	0	0	0	26,580	26,580
Total Object Head-- 1 :									26,93,153	20,400	1,72,580	0	25,00,173	26,72,753
Total Sub Head :									26,93,153	20,400	1,72,580	0	25,00,173	26,72,753
Total Minor Head 102 :									40,84,867	27,400	2,38,520	0	38,18,947	40,57,467
Total Sub Major Head 0 :									40,84,867	27,400	2,38,520	0	38,18,947	40,57,467
Total Major Head 2403 :									40,84,867	27,400	2,38,520	0	38,18,947	40,57,467
Total of Month :									40,84,867	27,400	2,38,520	0	38,18,947	40,57,467

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1222	Voucher	2,21,844	0	0	0	2,21,844	2,21,844
						Voted-Sixth-Schedule-Garo	221	Voucher	11,00,136	7,000	65,940	6,600	10,20,596	10,93,136
						Voted-Sixth-Schedule-Garo	929	Voucher	58,150	0	0	0	58,150	58,150
Total Object Head-- 1 :									13,80,130	7,000	65,940	6,600	13,00,590	13,73,130
Total Sub Head :									13,80,130	7,000	65,940	6,600	13,00,590	13,73,130

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	43,588	0	0	0	43,588	43,588
						Voted-Sixth-Schedule-Garo	217	Voucher	19,45,384	14,400	1,14,240	33,000	17,83,744	19,30,984
						Voted-Sixth-Schedule-Garo	219	Voucher	1,37,186	0	25,000	0	1,12,186	1,37,186
						Voted-Sixth-Schedule-Garo	220	Voucher	5,26,931	5,000	33,340	4,400	4,84,191	5,21,931
						Voted-Sixth-Schedule-Garo	927	Voucher	52,990	1,000	0	0	51,990	51,990
						Voted-Sixth-Schedule-Garo	928	Voucher	12,985	0	0	0	12,985	12,985
						Voted-Sixth-Schedule-Garo	931	Voucher	77,878	0	0	0	77,878	77,878
						Total Object Head-- 1 :			27,96,942	20,400	1,72,580	37,400	25,66,562	27,76,542
					02. Wages	Voted-Sixth-Schedule-Garo	1263	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	1265	Voucher	9,747	0	0	0	9,747	9,747
						Total Object Head-- 2 :			20,937	0	0	0	20,937	20,937
						Total Sub Head :			28,17,879	20,400	1,72,580	37,400	25,87,499	27,97,479
						Total Minor Head 102 :			41,98,009	27,400	2,38,520	44,000	38,88,089	41,70,609
						Total Sub Major Head 0 :			41,98,009	27,400	2,38,520	44,000	38,88,089	41,70,609
						Total Major Head 2403 :			41,98,009	27,400	2,38,520	44,000	38,88,089	41,70,609
						Total of Month :			41,98,009	27,400	2,38,520	44,000	38,88,089	41,70,609

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1152	Voucher	60,776	0	0	0	60,776	60,776	
					Voted-Sixth-Schedule-Garo	1204	Voucher	1,33,540	0	0	0	1,33,540	1,33,540	
					Voted-Sixth-Schedule-Garo	1624	Voucher	2,95,998	0	0	0	2,95,998	2,95,998	
					Voted-Sixth-Schedule-Garo	281	Voucher	11,66,586	7,000	68,030	6,600	10,84,956	11,59,586	
Total Object Head-- I :									16,56,900	7,000	68,030	6,600	15,75,270	16,49,900
Total Sub Head :									16,56,900	7,000	68,030	6,600	15,75,270	16,49,900
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146	Voucher	2,70,268	0	0	0	2,70,268	2,70,268	
					Voted-Sixth-Schedule-Garo	1205	Voucher	1,38,213	0	0	0	1,38,213	1,38,213	
					Voted-Sixth-Schedule-Garo	1520	Voucher	34,521	0	0	0	34,521	34,521	
					Voted-Sixth-Schedule-Garo	1626	Voucher	1,28,700	0	0	0	1,28,700	1,28,700	
					Voted-Sixth-Schedule-Garo	1628	Voucher	4,82,154	0	0	0	4,82,154	4,82,154	
					Voted-Sixth-Schedule-Garo	268	Voucher	5,26,931	5,000	33,340	4,400	4,84,191	5,21,931	
					Voted-Sixth-Schedule-Garo	284	Voucher	20,02,600	15,400	1,15,160	33,000	18,39,040	19,87,200	
					Voted-Sixth-Schedule-Garo	286	Voucher	1,37,186	0	25,000	0	1,12,186	1,37,186	
					Voted-Sixth-Schedule-Garo	799	Voucher	53,160	0	0	0	53,160	53,160	
					Voted-Sixth-Schedule-Garo	800	Voucher	40,752	0	0	0	40,752	40,752	

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance				38,14,485	20,400	1,73,500	37,400	35,83,185	37,94,085
					02. Wages	Voted-Sixth-Schedule-Garo	1315	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 1 :				38,14,485	20,400	1,73,500	37,400	35,83,185	37,94,085
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					Total Sub Head :				38,26,048	20,400	1,73,500	37,400	35,94,748	38,05,648
					Total Minor Head 102 :				54,82,948	27,400	2,41,530	44,000	51,70,018	54,55,548
					Total Sub Major Head 0 :				54,82,948	27,400	2,41,530	44,000	51,70,018	54,55,548
					Total Major Head 2403 :				54,82,948	27,400	2,41,530	44,000	51,70,018	54,55,548
					Total of Month :				54,82,948	27,400	2,41,530	44,000	51,70,018	54,55,548

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	12,15,818	6,000	64,030	6,600	11,39,188	12,09,818
						Voted-Sixth-Schedule-Garo	3173	Challan	-19,426	0	0	0	-19,426	-19,426
					Total Object Head-- 1 :				11,96,392	6,000	64,030	6,600	11,19,762	11,90,392
					Total Sub Head :				11,96,392	6,000	64,030	6,600	11,19,762	11,90,392
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	5,38,631	5,000	33,340	4,400	4,95,891	5,33,631

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	21,06,265	11,000	1,20,050	33,000	19,42,215	20,95,265
						Voted-Sixth-Schedule-Garo	249	Voucher	1,40,375	0	25,000	0	1,15,375	1,40,375
Total Object Head-- 1 :									27,85,271	16,000	1,78,390	37,400	25,53,481	27,69,271
					02. Wages	Voted-Sixth-Schedule-Garo	738	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	2408	Challan	-9,446	0	0	0	-9,446	-9,446
Total Object Head-- 6 :									-9,446	0	0	0	-9,446	-9,446
Total Sub Head :									27,87,015	16,000	1,78,390	37,400	25,55,225	27,71,015
Total Minor Head 102 :									39,83,407	22,000	2,42,420	44,000	36,74,987	39,61,407
Total Sub Major Head 0 :									39,83,407	22,000	2,42,420	44,000	36,74,987	39,61,407
Total Major Head 2403 :									39,83,407	22,000	2,42,420	44,000	36,74,987	39,61,407
Total of Month :									39,83,407	22,000	2,42,420	44,000	36,74,987	39,61,407

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	12,46,790	6,000	64,340	6,600	11,69,850	12,40,790

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,46,790	6,000	64,340	6,600	11,69,850	12,40,790
					Total Sub Head :				12,46,790	6,000	64,340	6,600	11,69,850	12,40,790
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1098	Voucher	71,529	0	0	0	71,529	71,529	71,529
					Voted-Sixth-Schedule-Garo	214	Voucher	5,51,581	5,000	33,460	4,400	5,08,721	5,46,581	5,46,581
					Voted-Sixth-Schedule-Garo	221	Voucher	21,54,558	11,000	1,26,260	33,000	19,84,298	21,43,558	21,43,558
					Voted-Sixth-Schedule-Garo	224	Voucher	1,40,375	0	30,000	0	1,10,375	1,40,375	1,40,375
					Total Object Head-- 1 :			29,18,043	16,000	1,89,720	37,400	26,74,923	29,02,043	29,02,043
				02. Wages	Voted-Sixth-Schedule-Garo	915	Voucher	11,563	0	0	0	11,563	11,563	11,563
					Total Object Head-- 2 :			11,563	0	0	0	11,563	11,563	11,563
					Total Sub Head :			29,29,606	16,000	1,89,720	37,400	26,86,486	29,13,606	29,13,606
					Total Minor Head 102 :			41,76,396	22,000	2,54,060	44,000	38,56,336	41,54,396	41,54,396
					Total Sub Major Head 0 :			41,76,396	22,000	2,54,060	44,000	38,56,336	41,54,396	41,54,396
					Total Major Head 2403 :			41,76,396	22,000	2,54,060	44,000	38,56,336	41,54,396	41,54,396
					Total of Month :			41,76,396	22,000	2,54,060	44,000	38,56,336	41,54,396	41,54,396

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1604	Voucher	9,060	0	0	0	9,060	9,060				
					Voted-Sixth-Schedule-Garo		1888	Voucher	7,000	0	0	0	7,000	7,000				
					Voted-Sixth-Schedule-Garo		469	Voucher	11,76,040	0	49,340	6,600	11,20,100	11,76,040				
				Total Object Head-- I :									11,92,100	0	49,340	6,600	11,36,160	11,92,100
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2061	Voucher	6,235	0	0	0	6,235	6,235				
					Total Object Head-- II :									6,235	0	0	0	6,235
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1281	Voucher	13,000	0	0	0	13,000	13,000				
					Voted-Sixth-Schedule-Garo		1282	Voucher	6,950	0	0	0	6,950	6,950				
					Voted-Sixth-Schedule-Garo		1283	Voucher	50	0	0	0	50	50				
					Total Object Head-- 13 :									20,000	0	0	0	20,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1284	Voucher	12,785	0	0	0	12,785	12,785				
					Voted-Sixth-Schedule-Garo		1285	Voucher	6,490	0	0	0	6,490	6,490				
					Voted-Sixth-Schedule-Garo		1286	Voucher	725	0	0	0	725	725				
				Total Object Head-- 21 :									20,000	0	0	0	20,000	20,000
				Total Sub Head :									12,38,335	0	49,340	6,600	11,82,395	12,38,335
			(06) Intensive Cattle 0	(01) Salaries, Sumtuary	Voted-Sixth-		1592	Voucher	92,568	0	0	0	92,568	92,568				

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1881	Voucher	40,668	0	0	0	40,668	40,668
						Voted-Sixth-Schedule-Garo	1887	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo	468	Voucher	5,51,581	0	16,260	4,400	5,30,921	5,51,581
						Voted-Sixth-Schedule-Garo	470	Voucher	20,89,458	0	1,21,660	33,000	19,34,798	20,89,458
						Voted-Sixth-Schedule-Garo	471	Voucher	1,40,375	0	30,000	0	1,10,375	1,40,375
Total Object Head-- 1 :									29,42,650	0	1,67,920	37,400	27,37,330	29,42,650
					02. Wages	Voted-Sixth-Schedule-Garo	2088	Voucher	11,191	0	0	0	11,191	11,191
						Voted-Sixth-Schedule-Garo	2089	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	2090	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	2091	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	2092	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	2093	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-Schedule-Garo	642	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									79,823	0	0	0	79,823	79,823
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2064	Voucher	6,160	0	0	0	6,160	6,160
						Voted-Sixth-Schedule-Garo	2066	Voucher	3,000	0	0	0	3,000	3,000

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2068	Voucher	4,960	0	0	0	4,960	4,960	
						Voted-Sixth-Schedule-Garo	2071	Voucher	6,160	0	0	0	6,160	6,160	
						Voted-Sixth-Schedule-Garo	647	Voucher	7,960	0	0	0	7,960	7,960	
						Voted-Sixth-Schedule-Garo	650	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Garo	652	Voucher	10,660	0	0	0	10,660	10,660	
						Voted-Sixth-Schedule-Garo	655	Voucher	7,600	0	0	0	7,600	7,600	
						Voted-Sixth-Schedule-Garo	658	Voucher	2,160	0	0	0	2,160	2,160	
						Voted-Sixth-Schedule-Garo	659	Voucher	5,060	0	0	0	5,060	5,060	
						Total Object Head-- 11 :			59,320	0	0	0	59,320	59,320	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1387	Voucher	24,785	0	0	0	24,785	24,785	
						Voted-Sixth-Schedule-Garo	1593	Voucher	15,215	0	0	0	15,215	15,215	
						Total Object Head-- 13 :			40,000	0	0	0	40,000	40,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1464	Voucher	14,500	0	0	0	14,500	14,500	
						Voted-Sixth-Schedule-Garo	1465	Voucher	35,500	0	0	0	35,500	35,500	
						Total Object Head-- 21 :			50,000	0	0	0	50,000	50,000	
					51.Motor Vehicles	Voted-Sixth-	1384	Voucher	15,000	0	0	0	15,000	15,000	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles				15,000	0	0	0	15,000	15,000
					Total Object Head-- 51 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				31,86,793	0	1,67,920	37,400	29,81,473	31,86,793
					Total Minor Head 102 :				44,25,128	0	2,17,260	44,000	41,63,868	44,25,128
					Total Sub Major Head 0 :				44,25,128	0	2,17,260	44,000	41,63,868	44,25,128
					Total Major Head 2403 :				44,25,128	0	2,17,260	44,000	41,63,868	44,25,128
					Total of Month :				44,25,128	0	2,17,260	44,000	41,63,868	44,25,128
					Total of DDO 100004 :				2,63,50,755	1,26,200	14,32,310	2,20,000	2,45,72,245	2,62,24,555

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

2,62,24,555

Summary of DDO wise expenditure

2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								80,31,026
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								6,235
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								20,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								20,000

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) TuraSummary of DDO wise expenditure

2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,78,57,344
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	1,35,076
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-9,446
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,320
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	50,000
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	15,000
							2,62,24,555

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	706	Voucher	6,27,419	6,000	55,000	0	5,66,419	6,21,419
						Voted-Sixth-Schedule-Garo	931	Voucher	41,043	0	0	0	41,043	41,043
Total Object Head-- 1 :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total Sub Head :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total Minor Head 105 :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total Sub Major Head 0 :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total Major Head 2403 :									6,68,462	6,000	55,000	0	6,07,462	6,62,462
Total of Month :									6,68,462	6,000	55,000	0	6,07,462	6,62,462

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	6,27,419	6,000	55,000	0	5,66,419	6,21,419
						Voted-Sixth-Schedule-Garo	59	Voucher	14,581	0	0	0	14,581	14,581
						Voted-Sixth-Schedule-Garo	61	Voucher	87,118	0	0	0	87,118	87,118
						Voted-Sixth-Schedule-Garo	930	Voucher	41,043	0	0	0	41,043	41,043
Total Object Head-- 1 :														

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total Sub Head :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total Minor Head 105 :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total Sub Major Head 0 :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total Major Head 2403 :									7,70,161	6,000	55,000	0	7,09,161	7,64,161
Total of Month :									7,70,161	6,000	55,000	0	7,09,161	7,64,161

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1309	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 14 :									5,500	0	0	0	5,500	5,500
Total Sub Head :									5,500	0	0	0	5,500	5,500
Total Minor Head 1 :									5,500	0	0	0	5,500	5,500
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1314	Voucher	1,58,928	0	0	0	1,58,928	1,58,928
						Voted-Sixth-Schedule-Garo	216	Voucher	73,478	0	0	0	73,478	73,478
						Voted-Sixth-Schedule-Garo	249	Voucher	5,53,941	6,000	55,000	0	4,92,941	5,47,941

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	41,043	0	0	0	41,043	41,043
Total Object Head-- 1 :									8,27,390	6,000	55,000	0	7,66,390	8,21,390
Total Sub Head :									8,27,390	6,000	55,000	0	7,66,390	8,21,390
Total Minor Head 105 :									8,27,390	6,000	55,000	0	7,66,390	8,21,390
Total Sub Major Head 0 :									8,32,890	6,000	55,000	0	7,71,890	8,26,890
Total Major Head 2403 :									8,32,890	6,000	55,000	0	7,71,890	8,26,890
Total of Month :									8,32,890	6,000	55,000	0	7,71,890	8,26,890

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1249	Voucher	1,16,750	0	30,000	0	86,750	1,16,750
						Voted-Sixth-Schedule-Garo	1312	Voucher	61,000	0	0	0	61,000	61,000
						Voted-Sixth-Schedule-Garo	1439	Voucher	71,292	0	10,000	0	61,292	71,292
						Voted-Sixth-Schedule-Garo	1441	Voucher	2,458	0	0	0	2,458	2,458
						Voted-Sixth-Schedule-Garo	1594	Voucher	13,110	0	0	0	13,110	13,110
						Voted-Sixth-Schedule-Garo	251	Voucher	6,07,785	6,000	55,000	0	5,46,785	6,01,785

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Up to Accounting Month September of Financial Year 2022-2023

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total Sub Head :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total Minor Head 105 :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total Sub Major Head 0 :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total Major Head 2403 :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
					Total of Month :				8,72,395	6,000	95,000	0	7,71,395	8,66,395
Month of Account: AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		226	Voucher	6,98,713	6,000	65,100	0	6,27,613	6,92,713
					Total Object Head-- 1 :				6,98,713	6,000	65,100	0	6,27,613	6,92,713
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1523	Voucher	4,110	0	0	0	4,110	4,110
					Voted-Sixth-Schedule-Garo		1524	Voucher	890	0	0	0	890	890
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1521	Voucher	1,507	0	0	0	1,507	1,507
					Voted-Sixth-Schedule-Garo		1522	Voucher	8,900	0	0	0	8,900	8,900

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1525	Voucher	2,093	0	0	0	2,093	2,093
Total Object Head-- 21 :									12,500	0	0	0	12,500	12,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1526	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 51 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									7,18,713	6,000	65,100	0	6,47,613	7,12,713
Total Minor Head 105 :									7,18,713	6,000	65,100	0	6,47,613	7,12,713
Total Sub Major Head 0 :									7,18,713	6,000	65,100	0	6,47,613	7,12,713
Total Major Head 2403 :									7,18,713	6,000	65,100	0	6,47,613	7,12,713
Total of Month :									7,18,713	6,000	65,100	0	6,47,613	7,12,713

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1337	Voucher	1,507	0	0	0	1,507	1,507
Total Object Head-- 14 :									1,507	0	0	0	1,507	1,507
Total Sub Head :									1,507	0	0	0	1,507	1,507
Total Minor Head 1 :									1,507	0	0	0	1,507	1,507

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1466	Voucher	9,34,000	0	2,40,000	0	6,94,000	9,34,000
					Voted-Sixth-Schedule-Garo		465	Voucher	6,98,713	0	65,100	0	6,33,613	6,98,713
					Total Object Head-- I :				16,32,713	0	3,05,100	0	13,27,613	16,32,713
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2073	Voucher	19,988	0	0	0	19,988	19,988
					Total Object Head-- II :				19,988	0	0	0	19,988	19,988
					Total Sub Head :				16,52,701	0	3,05,100	0	13,47,601	16,52,701
					Total Minor Head 105 :				16,52,701	0	3,05,100	0	13,47,601	16,52,701
					Total Sub Major Head 0 :				16,54,208	0	3,05,100	0	13,49,108	16,54,208
					Total Major Head 2403 :				16,54,208	0	3,05,100	0	13,49,108	16,54,208
					Total of Month :				16,54,208	0	3,05,100	0	13,49,108	16,54,208
					Total of DDO 100005 :				55,16,829	30,000	6,30,200	0	48,56,629	54,86,829

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****54,86,829**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo									7,007
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding TuraSummary of DDO wise expenditure

2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54,39,834
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,988
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,500
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,500
							54,86,829

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	726	Voucher	1,16,064	0	15,000	0	1,01,064	1,16,064
						Voted-Sixth-Schedule-Garo	731	Voucher	3,09,730	6,300	19,210	4,400	2,79,820	3,03,430
Total Object Head-- 1 :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total Sub Head :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total Minor Head 4 :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total Sub Major Head 3 :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total Major Head 2415 :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494
Total of Month :									4,25,794	6,300	34,210	4,400	3,80,884	4,19,494

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1228	Voucher	12,136	0	0	0	12,136	12,136
Total Object Head-- 14 :									12,136	0	0	0	12,136	12,136
Total Sub Head :									12,136	0	0	0	12,136	12,136
Total Minor Head 1 :									12,136	0	0	0	12,136	12,136
Total Sub Major Head 0 :									12,136	0	0	0	12,136	12,136

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2403 :									12,136	0	0	0	12,136	12,136
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		324	Voucher	1,16,064	0	15,000	0	1,01,064	1,16,064
					Voted-Sixth-Schedule-Garo		327	Voucher	3,09,730	2,800	19,210	4,400	2,83,320	3,06,930
Total Object Head-- 1 :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total Sub Head :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total Minor Head 4 :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total Sub Major Head 3 :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total Major Head 2415 :									4,25,794	2,800	34,210	4,400	3,84,384	4,22,994
Total of Month :									4,37,930	2,800	34,210	4,400	3,96,520	4,35,130

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		1060	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 14 :									5,500	0	0	0	5,500	5,500
Total Sub Head :									5,500	0	0	0	5,500	5,500
Total Minor Head 1 :									5,500	0	0	0	5,500	5,500

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									5,500	0	0	0	5,500	5,500
Total Major Head 2403 :									5,500	0	0	0	5,500	5,500
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1560	Voucher	75,024	0	0	0	75,024	75,024
					Voted-Sixth-Schedule-Garo		1563	Voucher	29,271	0	0	0	29,271	29,271
					Voted-Sixth-Schedule-Garo		192	Voucher	3,09,730	2,800	19,210	0	2,87,720	3,06,930
					Voted-Sixth-Schedule-Garo		194	Voucher	1,16,064	0	15,000	0	1,01,064	1,16,064
Total Object Head-- 1 :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total Sub Head :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total Minor Head 4 :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total Sub Major Head 3 :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total Major Head 2415 :									5,30,089	2,800	34,210	0	4,93,079	5,27,289
Total of Month :									5,35,589	2,800	34,210	0	4,98,579	5,32,789
Month of Account: JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		1250	Voucher	3,085	0	0	0	3,085	3,085

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes									
Total Object Head-- 14 :									3,085	0	0	0	3,085	3,085
Total Sub Head :									3,085	0	0	0	3,085	3,085
Total Minor Head 1 :									3,085	0	0	0	3,085	3,085
Total Sub Major Head 0 :									3,085	0	0	0	3,085	3,085
Total Major Head 2403 :									3,085	0	0	0	3,085	3,085
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance									
Total Object Head-- 1 :									4,35,313	2,800	34,210	0	3,98,303	4,32,513
Total Object Head-- 11 :									20,480	0	0	0	20,480	20,480
Total Sub Head :									4,55,793	2,800	34,210	0	4,18,783	4,52,993
Total Minor Head 4 :									4,55,793	2,800	34,210	0	4,18,783	4,52,993
Total Sub Major Head 3 :									4,55,793	2,800	34,210	0	4,18,783	4,52,993
Total Major Head 2415 :									4,55,793	2,800	34,210	0	4,18,783	4,52,993
Total of Month :									4,58,878	2,800	34,210	0	4,21,868	4,56,078

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		442	Voucher	1,28,975	0	15,000	0	1,13,975	1,28,975				
					Voted-Sixth-Schedule-Garo		443	Voucher	47,250	0	0	0	47,250	47,250				
					Voted-Sixth-Schedule-Garo		451	Voucher	3,22,488	0	19,240	0	3,03,248	3,22,488				
				Total Object Head-- 1 :									4,98,713	0	34,240	0	4,64,473	4,98,713
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		452	Voucher	14,520	0	0	0	14,520	14,520				
					Total Object Head-- 11 :									14,520	0	0	0	14,520
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1129	Voucher	12,500	0	0	0	12,500	12,500				
					Total Object Head-- 13 :									12,500	0	0	0	12,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1130	Voucher	17,500	0	0	0	17,500	17,500				
					Total Object Head-- 21 :									17,500	0	0	0	17,500
				Total Sub Head :									5,43,233	0	34,240	0	5,08,993	5,43,233
				Total Minor Head 4 :									5,43,233	0	34,240	0	5,08,993	5,43,233
				Total Sub Major Head 3 :									5,43,233	0	34,240	0	5,08,993	5,43,233
Total Major Head 2415 :									5,43,233	0	34,240	0	5,08,993	5,43,233				
Total of Month :									5,43,233	0	34,240	0	5,08,993	5,43,233				

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		264	Voucher	1,28,975	0	15,000	0	1,13,975	1,28,975
					Voted-Sixth-Schedule-Garo		265	Voucher	3,22,488	0	19,240	0	3,03,248	3,22,488
					Total Object Head-- 1 :				4,51,463	0	34,240	0	4,17,223	4,51,463
					Total Sub Head :				4,51,463	0	34,240	0	4,17,223	4,51,463
					Total Minor Head 4 :				4,51,463	0	34,240	0	4,17,223	4,51,463
					Total Sub Major Head 3 :				4,51,463	0	34,240	0	4,17,223	4,51,463
					Total Major Head 2415 :				4,51,463	0	34,240	0	4,17,223	4,51,463
					Total of Month :				4,51,463	0	34,240	0	4,17,223	4,51,463
					Total of DDO 100007 :				28,52,887	14,700	2,05,320	8,800	26,24,067	28,38,187

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****28,38,187**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								20,721
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								27,52,466
			(01) Clinical Laboratory And Disease		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical LaboratorySummary of DDO wise expenditure

2415	03	4	Investigation	0	Conveyance Allowances	35,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	12,500
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	17,500
						28,38,187

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	689	Voucher	4,65,692	5,000	49,500	4,400	4,06,792	4,60,692							
						Voted-Sixth-Schedule-Garo	933	Voucher	21,360	0	0	0	21,360	21,360							
					Total Object Head-- 1 :								4,87,052	5,000	49,500	4,400	4,28,152	4,82,052			
					Total Sub Head :								4,87,052	5,000	49,500	4,400	4,28,152	4,82,052			
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	753	Voucher	1,10,628	1,000	0	4,400	1,05,228	1,09,628					
								Total Object Head-- 1 :								1,10,628	1,000	0	4,400	1,05,228	1,09,628
								Total Sub Head :								1,10,628	1,000	0	4,400	1,05,228	1,09,628
								Total Minor Head 103 :								5,97,680	6,000	49,500	8,800	5,33,380	5,91,680
					Total Sub Major Head 0 :								5,97,680	6,000	49,500	8,800	5,33,380	5,91,680			
					Total Major Head 2403 :								5,97,680	6,000	49,500	8,800	5,33,380	5,91,680			
Total of Month :								5,97,680	6,000	49,500	8,800	5,33,380	5,91,680								

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1227	Voucher	22,731	0	0	0	22,731	22,731

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(for Reconciliation)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									22,731	0	0	0	22,731	22,731
Total Minor Head 1 :									22,731	0	0	0	22,731	22,731
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)											
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	21,729	0	0	0	21,729	21,729
						Voted-Sixth-Schedule-Garo	399	Voucher	3,41,740	4,000	39,500	4,400	2,93,840	3,37,740
						Voted-Sixth-Schedule-Garo	625	Voucher	53,148	0	28,840	0	24,308	53,148
						Total Object Head-- 1 :			4,16,617	4,000	68,340	4,400	3,39,877	4,12,617
						02. Wages	Voted-Sixth-Schedule-Garo	1226	Voucher	44,762	0	0	44,762	44,762
						Total Object Head-- 2 :			44,762	0	0	0	44,762	44,762
						Total Sub Head :			4,61,379	4,000	68,340	4,400	3,84,639	4,57,379
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	398	Voucher	70,661	0	0	2,200	68,461	70,661
						Total Object Head-- 1 :			70,661	0	0	2,200	68,461	70,661
						02. Wages	General-Voted	1225	Voucher	22,381	0	0	22,381	22,381
						Total Object Head-- 2 :			22,381	0	0	0	22,381	22,381
						Total Sub Head :			93,042	0	0	2,200	90,842	93,042
						Total Minor Head 103 :			5,54,421	4,000	68,340	6,600	4,75,481	5,50,421
						Total Sub Major Head 0 :			5,77,152	4,000	68,340	6,600	4,98,212	5,73,152

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				5,77,152	4,000	68,340	6,600	4,98,212	5,73,152
					Total of Month :				5,77,152	4,000	68,340	6,600	4,98,212	5,73,152	

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1158	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Garo	1546	Voucher	26,829	0	0	0	26,829	26,829	
						Voted-Sixth-Schedule-Garo	1552	Voucher	95,568	0	0	0	95,568	95,568	
						Voted-Sixth-Schedule-Garo	264	Voucher	3,94,888	4,000	68,340	4,400	3,18,148	3,90,888	
					Total Object Head-- 1 :				5,21,785	4,000	68,340	4,400	4,45,045	5,17,785	
					02. Wages	Voted-Sixth-Schedule-Garo	295	Voucher	23,126	0	0	0	23,126	23,126	
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126	
					Total Sub Head :				5,44,911	4,000	68,340	4,400	4,68,171	5,40,911	
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1548	Voucher	16,929	0	0	16,929	16,929
						General-Voted	247	Voucher	70,661	0	0	2,200	68,461	70,661	
					Total Object Head-- 1 :				87,590	0	0	2,200	85,390	87,590	
					02. Wages	General-Voted	294	Voucher	11,563	0	0	0	11,563	11,563	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages				11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									99,153	0	0	2,200	96,953	99,153
Total Minor Head 103 :									6,44,064	4,000	68,340	6,600	5,65,124	6,40,064
Total Sub Major Head 0 :									6,44,064	4,000	68,340	6,600	5,65,124	6,40,064
Total Major Head 2403 :									6,44,064	4,000	68,340	6,600	5,65,124	6,40,064
Total of Month :									6,44,064	4,000	68,340	6,600	5,65,124	6,40,064

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	941	Voucher	17,261	0	0	0	17,261	17,261
Total Object Head-- 14 :									17,261	0	0	0	17,261	17,261
Total Sub Head :									17,261	0	0	0	17,261	17,261
Total Minor Head 1 :									17,261	0	0	0	17,261	17,261
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	4,03,576	4,000	73,340	4,400	3,21,836	3,99,576
Total Object Head-- 1 :									4,03,576	4,000	73,340	4,400	3,21,836	3,99,576
					02. Wages	Voted-Sixth-Schedule-Garo	550	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1116	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Garo	1117	Voucher	10,000	0	0	0	10,000	10,000	
				Total Object Head-- 11 :			20,000	0	0	0	20,000	20,000		
				Total Sub Head :			4,45,956	4,000	73,340	4,400	3,64,216	4,41,956		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	247	Voucher	72,200	0	0	2,200	70,000	72,200
					Total Object Head-- 1 :			72,200	0	0	2,200	70,000	72,200	
				02. Wages	General-Voted	548	Voucher	5,968	0	0	0	5,968	5,968	
														Total Object Head-- 2 :
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1057	Voucher	8,000	0	0	0	8,000	8,000	
														Total Object Head-- 11 :
Total Sub Head :			86,168	0	0	2,200	83,968	86,168						
Total Minor Head 103 :			5,32,124	4,000	73,340	6,600	4,48,184	5,28,124						
Total Sub Major Head 0 :			5,49,385	4,000	73,340	6,600	4,65,445	5,45,385						
Total Major Head 2403 :			5,49,385	4,000	73,340	6,600	4,65,445	5,45,385						
Total of Month :			5,49,385	4,000	73,340	6,600	4,65,445	5,45,385						

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	4,15,101	4,000	44,960	4,400	3,61,741	4,11,101
Total Object Head-- 1 :									4,15,101	4,000	44,960	4,400	3,61,741	4,11,101
					02. Wages	Voted-Sixth-Schedule-Garo	267	Voucher	23,126	0	0	0	23,126	23,126
Total Object Head-- 2 :									23,126	0	0	0	23,126	23,126
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	916	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	917	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									4,58,227	4,000	44,960	4,400	4,04,867	4,54,227
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	74,313	0	0	2,200	72,113	74,313
Total Object Head-- 1 :									74,313	0	0	2,200	72,113	74,313
					(13) Office Expenses	General-Voted	892	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	General-Voted	891	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000
					52. Machinery Equipment/Tools & Plant	General-Voted	889	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 52 :									3,500	0	0	0	3,500	3,500

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		Total Sub Head :				92,813	0	0	2,200	90,613	92,813
					Total Minor Head 103 :				5,51,040	4,000	44,960	6,600	4,95,480	5,47,040
					Total Sub Major Head 0 :				5,51,040	4,000	44,960	6,600	4,95,480	5,47,040
					Total Major Head 2403 :				5,51,040	4,000	44,960	6,600	4,95,480	5,47,040
					Total of Month :				5,51,040	4,000	44,960	6,600	4,95,480	5,47,040

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	4,15,101	0	44,960	4,400	3,65,741	4,15,101
					Total Object Head-- 1 :				4,15,101	0	44,960	4,400	3,65,741	4,15,101
					02. Wages	Voted-Sixth-Schedule-Garo	62	Voucher	23,126	0	0	0	23,126	23,126
					Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126
					Total Sub Head :				4,38,227	0	44,960	4,400	3,88,867	4,38,227
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	74,313	0	0	2,200	72,113	74,313
						General-Voted	2012	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 1 :				81,313	0	0	2,200	79,113	81,313

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		Total Sub Head :				81,313	0	0	2,200	79,113	81,313
					Total Minor Head 103 :				5,19,540	0	44,960	6,600	4,67,980	5,19,540
					Total Sub Major Head 0 :				5,19,540	0	44,960	6,600	4,67,980	5,19,540
					Total Major Head 2403 :				5,19,540	0	44,960	6,600	4,67,980	5,19,540
					Total of Month :				5,19,540	0	44,960	6,600	4,67,980	5,19,540
					Total of DDO 100008 :				34,38,861	22,000	3,49,440	41,800	30,25,621	34,16,861

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

34,16,861

Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted								17,261
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								22,731
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								26,36,327
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo								1,36,520
			(01) Poultry Farm, Tura/Jowai		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura

Summary of DDO wise expenditure

2403	00	103		0	Conveyance Allowances		20,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,95,705
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	39,912
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	3,500
							34,14,956

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	679	Voucher	1,83,245	4,000	18,000	11,000	1,50,245	1,79,245
						General-Voted	681	Voucher	1,84,583	1,000	30,000	0	1,53,583	1,83,583
						Voted-Sixth-Schedule-Garo	704	Voucher	1,15,714	0	10,000	0	1,05,714	1,15,714
						Voted-Sixth-Schedule-Garo	927	Voucher	25,576	1,000	0	2,200	22,376	24,576
						General-Voted	929	Voucher	67,022	2,000	0	2,200	62,822	65,022
Total Object Head-- 1 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Sub Head :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Minor Head 102 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Sub Major Head 0 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Major Head 2403 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total of Month :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	1,15,714	0	10,000	0	1,05,714	1,15,714
						Voted-Sixth-Schedule-Garo	213	Voucher	1,83,245	4,000	18,000	11,000	1,50,245	1,79,245
						General-Voted	214							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher	1,84,583	1,000	30,000	0	1,53,583	1,83,583
						General-Voted	820	Voucher	67,022	2,000	0	2,200	62,822	65,022
						Voted-Sixth-Schedule-Garo	824	Voucher	25,576	1,000	0	2,200	22,376	24,576
Total Object Head-- 1 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Sub Head :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Minor Head 102 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Sub Major Head 0 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total Major Head 2403 :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140
Total of Month :									5,76,140	8,000	58,000	15,400	4,94,740	5,68,140

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1501	Voucher	49,698	0	0	0	49,698	49,698
						General-Voted	1503	Voucher	66,858	0	0	0	66,858	66,858
						Voted-Sixth-Schedule-Garo	1505	Voucher	29,271	0	0	0	29,271	29,271
						Voted-Sixth-Schedule-Garo	235	Voucher	1,15,714	0	10,000	0	1,05,714	1,15,714
						Voted-Sixth-Schedule-Garo	239	Voucher	2,08,821	5,000	18,000	13,200	1,72,621	2,03,821

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	242	Voucher	2,78,660	3,000	30,000	2,200	2,43,460	2,75,660
						General-Voted	245	Voucher	54,110	0	0	0	54,110	54,110
Total Object Head-- 1 :									8,03,132	8,000	58,000	15,400	7,21,732	7,95,132
			02. Wages			Voted-Sixth-Schedule-Garo	1202	Voucher	22,381	0	0	0	22,381	22,381
						General-Voted	1203	Voucher	44,762	0	0	0	44,762	44,762
						General-Voted	1994	Voucher	23,126	0	0	0	23,126	23,126
						Voted-Sixth-Schedule-Garo	1996	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									1,01,832	0	0	0	1,01,832	1,01,832
Total Sub Head :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964
Total Minor Head 102 :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964
Total Sub Major Head 0 :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964
Total Major Head 2403 :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964
Total of Month :									9,04,964	8,000	58,000	15,400	8,23,564	8,96,964

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	General-Voted	1293	Voucher	40,705	0	0	0	40,705	40,705

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				40,705	0	0	0	40,705	40,705
Total Object Head-- 14 :									40,705	0	0	0	40,705	40,705
Total Sub Head :									40,705	0	0	0	40,705	40,705
Total Minor Head 1 :									40,705	0	0	0	40,705	40,705
		102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	2,84,738	3,000	30,000	2,200	2,49,538	2,81,738
						Voted-Sixth-Schedule-Garo	222	Voucher	2,13,339	5,000	18,000	13,200	1,77,139	2,08,339
						Voted-Sixth-Schedule-Garo	262	Voucher	1,18,375	0	10,000	0	1,08,375	1,18,375
Total Object Head-- 1 :									6,16,452	8,000	58,000	15,400	5,35,052	6,08,452
					02. Wages	Voted-Sixth-Schedule-Garo	1291	Voucher	11,190	0	0	0	11,190	11,190
						General-Voted	1292	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									6,50,022	8,000	58,000	15,400	5,68,622	6,42,022
Total Minor Head 102 :									6,50,022	8,000	58,000	15,400	5,68,622	6,42,022
Total Sub Major Head 0 :									6,90,727	8,000	58,000	15,400	6,09,327	6,82,727
Total Major Head 2403 :									6,90,727	8,000	58,000	15,400	6,09,327	6,82,727
Total of Month :									6,90,727	8,000	58,000	15,400	6,09,327	6,82,727

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	663	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 14 :									5,500	0	0	0	5,500	5,500
Total Sub Head :									5,500	0	0	0	5,500	5,500
Total Minor Head 1 :									5,500	0	0	0	5,500	5,500
		102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	2,19,525	5,000	23,000	13,200	1,78,325	2,14,525
Total Object Head-- 1 :									6,29,626	8,000	63,000	15,400	5,43,226	6,21,626
02. Wages														
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
(13) Office Expenses														
Total Object Head-- 13 :									25,000	0	0	0	25,000	25,000
21. Materials And Supplies, Store And Equipments														
Total Object Head-- 21 :									45,000	0	0	0	45,000	45,000
51.Motor Vehicles														

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	746		25,000	0	0	0	25,000	25,000
Total Object Head-- 51 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									7,59,315	8,000	63,000	15,400	6,72,915	7,51,315
Total Minor Head 102 :									7,59,315	8,000	63,000	15,400	6,72,915	7,51,315
Total Sub Major Head 0 :									7,64,815	8,000	63,000	15,400	6,78,415	7,56,815
Total Major Head 2403 :									7,64,815	8,000	63,000	15,400	6,78,415	7,56,815
Total of Month :									7,64,815	8,000	63,000	15,400	6,78,415	7,56,815

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,18,375	0	10,000	0	1,08,375	1,18,375			
Total Object Head-- 1 :									6,38,463	0	58,000	13,200	5,67,263	6,38,463			
02. Wages									General-Voted	1279	Voucher	20,142	0	0	0	20,142	20,142

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		1280	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									31,705	0	0	0	31,705	31,705
				(11) Travel Expenses, Conveyance Allowances	General-Voted		1065	Voucher	2,160	0	0	0	2,160	2,160
					General-Voted		1066	Voucher	11,620	0	0	0	11,620	11,620
					General-Voted		1067	Voucher	1,940	0	0	0	1,940	1,940
					General-Voted		1068	Voucher	4,280	0	0	0	4,280	4,280
					Voted-Sixth-Schedule-Garo		1942	Voucher	8,160	0	0	0	8,160	8,160
					Voted-Sixth-Schedule-Garo		1985	Voucher	5,900	0	0	0	5,900	5,900
					Voted-Sixth-Schedule-Garo		749	Voucher	15,920	0	0	0	15,920	15,920
Total Object Head-- 11 :									49,980	0	0	0	49,980	49,980
Total Sub Head :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total Minor Head 102 :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total Sub Major Head 0 :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total Major Head 2403 :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total of Month :									7,20,148	0	58,000	13,200	6,48,948	7,20,148
Total of DDO 100010 :									42,32,934	40,000	3,53,000	90,200	37,49,734	41,92,934

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :						41,92,934
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		40,705
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		5,500
2403 00 102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		17,56,028
2403 00 102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		20,43,925
2403 00 102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted		1,33,536
2403 00 102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo		68,260
2403 00 102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		20,000
2403 00 102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		29,980
2403 00 102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted		10,000
2403 00 102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		15,000
2403 00 102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted		25,000
2403 00 102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		20,000

Voucher Wise Expenditure Report
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura
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Summary of DDO wise expenditure

2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	25,000
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	41,92,934
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	744	Voucher	1,14,714	0	13,000	0	1,01,714	1,14,714
						Voted-Sixth-Schedule-Garo	746	Voucher	2,13,264	7,000	7,000	0	1,99,264	2,06,264
						Voted-Sixth-Schedule-Garo	748	Voucher	21,730	0	0	0	21,730	21,730
						Voted-Sixth-Schedule-Garo	749	Voucher	56,592	7,000	0	0	49,592	49,592
Total Object Head-- 1 :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total Sub Head :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total Minor Head 105 :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total Sub Major Head 0 :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total Major Head 2403 :									4,06,300	14,000	20,000	0	3,72,300	3,92,300
Total of Month :									4,06,300	14,000	20,000	0	3,72,300	3,92,300

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	1,14,714	0	13,000	0	1,01,714	1,14,714
						Voted-Sixth-Schedule-Garo	823	Voucher	2,69,856	0	7,000	0	2,62,856	2,69,856
Total Object Head-- 1 :														

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance				3,84,570	0	20,000	0	3,64,570	3,84,570
					02. Wages	Voted-Sixth-Schedule-Garo	1262	Voucher	67,143	0	0	0	67,143	67,143
Total Object Head-- 2 :									67,143	0	0	0	67,143	67,143
Total Sub Head :									4,51,713	0	20,000	0	4,31,713	4,51,713
Total Minor Head 105 :									4,51,713	0	20,000	0	4,31,713	4,51,713
Total Sub Major Head 0 :									4,51,713	0	20,000	0	4,31,713	4,51,713
Total Major Head 2403 :									4,51,713	0	20,000	0	4,31,713	4,51,713
Total of Month :									4,51,713	0	20,000	0	4,31,713	4,51,713

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1539	Voucher	29,271	0	0	0	29,271	29,271
						Voted-Sixth-Schedule-Garo	1542	Voucher	67,419	0	0	0	67,419	67,419
						Voted-Sixth-Schedule-Garo	233	Voucher	1,14,714	0	13,000	0	1,01,714	1,14,714
						Voted-Sixth-Schedule-Garo	257	Voucher	2,69,856	0	7,000	2,200	2,60,656	2,69,856
Total Object Head-- 1 :														

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance				4,81,260	0	20,000	2,200	4,59,060	4,81,260
					02. Wages	Voted-Sixth-Schedule-Garo	865	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									5,15,949	0	20,000	2,200	4,93,749	5,15,949
Total Minor Head 105 :									5,15,949	0	20,000	2,200	4,93,749	5,15,949
Total Sub Major Head 0 :									5,15,949	0	20,000	2,200	4,93,749	5,15,949
Total Major Head 2403 :									5,15,949	0	20,000	2,200	4,93,749	5,15,949
Total of Month :									5,15,949	0	20,000	2,200	4,93,749	5,15,949

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	940	Voucher	35,351	0	0	0	35,351	35,351
Total Object Head-- 14 :									35,351	0	0	0	35,351	35,351
Total Sub Head :									35,351	0	0	0	35,351	35,351
Total Minor Head 1 :									35,351	0	0	0	35,351	35,351
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	539	Voucher	1,17,375	0	13,000	0	1,04,375	1,17,375

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher	2,03,860	0	7,000	2,200	1,94,660	2,03,860
Total Object Head-- 1 :									3,21,235	0	20,000	2,200	2,99,035	3,21,235
					02. Wages	Voted-Sixth-Schedule-Garo	944	Voucher	33,570	0	0	0	33,570	33,570
Total Object Head-- 2 :									33,570	0	0	0	33,570	33,570
Total Sub Head :									3,54,805	0	20,000	2,200	3,32,605	3,54,805
Total Minor Head 105 :									3,54,805	0	20,000	2,200	3,32,605	3,54,805
Total Sub Major Head 0 :									3,90,156	0	20,000	2,200	3,67,956	3,90,156
Total Major Head 2403 :									3,90,156	0	20,000	2,200	3,67,956	3,90,156
Total of Month :									3,90,156	0	20,000	2,200	3,67,956	3,90,156

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	2,09,610	0	7,000	2,200	2,00,410	2,09,610
						Voted-Sixth-Schedule-Garo	201	Voucher	1,20,750	0	13,000	0	1,07,750	1,20,750
Total Object Head-- 1 :									3,30,360	0	20,000	2,200	3,08,160	3,30,360
					02. Wages	Voted-Sixth-Schedule-Garo	747	Voucher	34,689	0	0	0	34,689	34,689

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages				34,689	0	0	0	34,689	34,689
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	991	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	993	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 21 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				3,82,549	0	20,000	2,200	3,60,349	3,82,549
					Total Minor Head 105 :				3,82,549	0	20,000	2,200	3,60,349	3,82,549
					Total Sub Major Head 0 :				3,82,549	0	20,000	2,200	3,60,349	3,82,549
					Total Major Head 2403 :				3,82,549	0	20,000	2,200	3,60,349	3,82,549
					Total of Month :				3,82,549	0	20,000	2,200	3,60,349	3,82,549

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	2,099	0	0	0	2,099	2,099
						Voted-Sixth-Schedule-Garo	58	Voucher	62,986	0	4,710	0	58,276	62,986
						Voted-Sixth-Schedule-Garo	59	Voucher	2,09,610	0	7,000	2,200	2,00,410	2,09,610

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	1,20,750	0	13,000	0	1,07,750	1,20,750
Total Object Head-- 1 :									3,95,445	0	24,710	2,200	3,68,535	3,95,445
					02. Wages	Voted-Sixth-Schedule-Garo	1064	Voucher	29,467	0	0	0	29,467	29,467
Total Object Head-- 2 :									29,467	0	0	0	29,467	29,467
Total Sub Head :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total Minor Head 105 :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total Sub Major Head 0 :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total Major Head 2403 :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total of Month :									4,24,912	0	24,710	2,200	3,98,002	4,24,912
Total of DDO 100011 :									25,71,579	14,000	1,24,710	8,800	24,24,069	25,57,579

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****25,57,579**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								35,351
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								23,05,170

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Run Date : 02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu

Summary of DDO wise expenditure**Allowance**

2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	1,99,558
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,500
							25,57,579

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	571	Voucher	2,20,928	0	44,200	0	1,76,728	2,20,928
						Voted-Sixth-Schedule-Garo	573	Voucher	1,22,302	0	12,000	0	1,10,302	1,22,302
						Voted-Sixth-Schedule-Garo	575	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Garo	750	Voucher	61,783	1,000	0	0	60,783	60,783
Total Object Head-- 1 :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total Sub Head :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total Minor Head 107 :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total Sub Major Head 0 :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total Major Head 2403 :									4,29,916	1,000	56,200	0	3,72,716	4,28,916
Total of Month :									4,29,916	1,000	56,200	0	3,72,716	4,28,916

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1224	Voucher	11,476	0	0	0	11,476	11,476
Total Object Head-- 14 :									11,476	0	0	0	11,476	11,476
Total Sub Head :									11,476	0	0	0	11,476	11,476

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head I :									11,476	0	0	0	11,476	11,476
2403	00	001												
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	2,20,928	0	44,200	0	1,76,728	2,20,928
						Voted-Sixth-Schedule-Garo	216	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Garo	222	Voucher	1,22,302	0	12,000	0	1,10,302	1,22,302
						Voted-Sixth-Schedule-Garo	608	Voucher	61,783	1,000	0	2,200	58,583	60,783
Total Object Head-- I :									4,29,916	1,000	56,200	2,200	3,70,516	4,28,916
Total Sub Head :									4,29,916	1,000	56,200	2,200	3,70,516	4,28,916
Total Minor Head 107 :									4,29,916	1,000	56,200	2,200	3,70,516	4,28,916
Total Sub Major Head 0 :									4,41,392	1,000	56,200	2,200	3,81,992	4,40,392
Total Major Head 2403 :									4,41,392	1,000	56,200	2,200	3,81,992	4,40,392
Total of Month :									4,41,392	1,000	56,200	2,200	3,81,992	4,40,392

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1499	Voucher	5,742	0	0	0	5,742	5,742
						Voted-Sixth-Schedule-Garo	1506	Voucher	31,053	0	0	0	31,053	31,053

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1556	Voucher	67,261	0	0	0	67,261	67,261
						Voted-Sixth-Schedule-Garo	226	Voucher	2,431	0	0	0	2,431	2,431
						Voted-Sixth-Schedule-Garo	229	Voucher	1,22,302	0	12,000	0	1,10,302	1,22,302
						Voted-Sixth-Schedule-Garo	259	Voucher	24,903	0	0	0	24,903	24,903
						Voted-Sixth-Schedule-Garo	261	Voucher	2,82,711	1,000	44,200	2,200	2,35,311	2,81,711
						Total Object Head-- 1 :			5,36,403	1,000	56,200	2,200	4,77,003	5,35,403
					02. Wages	Voted-Sixth-Schedule-Garo	801	Voucher	67,888	0	0	0	67,888	67,888
						Total Object Head-- 2 :			67,888	0	0	0	67,888	67,888
						Total Sub Head :			6,04,291	1,000	56,200	2,200	5,44,891	6,03,291
						Total Minor Head 107 :			6,04,291	1,000	56,200	2,200	5,44,891	6,03,291
						Total Sub Major Head 0 :			6,04,291	1,000	56,200	2,200	5,44,891	6,03,291
						Total Major Head 2403 :			6,04,291	1,000	56,200	2,200	5,44,891	6,03,291
						Total of Month :			6,04,291	1,000	56,200	2,200	5,44,891	6,03,291

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1516	Voucher	5,500	0	0	0	5,500	5,500											
							1613	Voucher	24,935	0	0	0	24,935	24,935											
					Total Object Head-- 14 :									30,435	0	0	0	30,435	30,435						
					Total Sub Head :									30,435	0	0	0	30,435	30,435						
					Total Minor Head 1 :									30,435	0	0	0	30,435	30,435						
					107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	534	Voucher	25,425	0	0	0	25,425	25,425							
											536	Voucher	1,25,125	0	12,000	0	1,13,125	1,25,125							
											538	Voucher	2,88,939	1,000	44,200	2,200	2,41,539	2,87,939							
											Total Object Head-- 1 :									4,39,489	1,000	56,200	2,200	3,80,089	4,38,489
											02. Wages	Voted-Sixth-Schedule-Garo	943	Voucher	22,380	0	0	0	22,380	22,380					
													Total Object Head-- 2 :									22,380	0	0	0
											Total Sub Head :									4,61,869	1,000	56,200	2,200	4,02,469	4,60,869
					Total Minor Head 107 :									4,61,869	1,000	56,200	2,200	4,02,469	4,60,869						
					Total Sub Major Head 0 :									4,92,304	1,000	56,200	2,200	4,32,904	4,91,304						
Total Major Head 2403 :									4,92,304	1,000	56,200	2,200	4,32,904	4,91,304											
Total of Month :									4,92,304	1,000	56,200	2,200	4,32,904	4,91,304											

Month of Account: AUG/2022

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	25,425	0	0	0	25,425	25,425
						Voted-Sixth-Schedule-Garo	211	Voucher	2,97,239	1,000	44,290	2,200	2,49,749	2,96,239
						Voted-Sixth-Schedule-Garo	237	Voucher	1,28,625	0	12,000	0	1,16,625	1,28,625
						Total Object Head-- 1 :			4,51,289	1,000	56,290	2,200	3,91,799	4,50,289
					02. Wages	Voted-Sixth-Schedule-Garo	1159	Voucher	23,126	0	0	0	23,126	23,126
						Total Object Head-- 2 :			23,126	0	0	0	23,126	23,126
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1598	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1597	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	1704	Voucher	25,000	0	0	0	25,000	25,000
						Total Object Head-- 21 :			45,000	0	0	0	45,000	45,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1705	Voucher	4,000	0	0	0	4,000	4,000
						Total Object Head-- 52 :			4,000	0	0	0	4,000	4,000
					Total Sub Head :				5,33,415	1,000	56,290	2,200	4,73,925	5,32,415
					Total Minor Head 107 :				5,33,415	1,000	56,290	2,200	4,73,925	5,32,415
					Total Sub Major Head 0 :				5,33,415	1,000	56,290	2,200	4,73,925	5,32,415

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				5,33,415	1,000	56,290	2,200	4,73,925	5,32,415
					Total of Month :				5,33,415	1,000	56,290	2,200	4,73,925	5,32,415	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	2,97,239	0	44,290	2,200	2,50,749	2,97,239	
						Voted-Sixth-Schedule-Garo	126	Voucher	1,28,625	0	12,000	0	1,16,625	1,28,625	
						Voted-Sixth-Schedule-Garo	127	Voucher	25,425	0	0	0	25,425	25,425	
					Total Object Head-- 1 :				4,51,289	0	56,290	2,200	3,92,799	4,51,289	
					02. Wages	Voted-Sixth-Schedule-Garo	1062	Voucher	2,05,896	0	0	0	2,05,896	2,05,896	
						Voted-Sixth-Schedule-Garo	1063	Voucher	23,126	0	0	0	23,126	23,126	
					Total Object Head-- 2 :				2,29,022	0	0	0	2,29,022	2,29,022	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1460	Voucher	2,400	0	0	0	2,400	2,400	
						Voted-Sixth-Schedule-Garo	1461	Voucher	2,400	0	0	0	2,400	2,400	
					Total Object Head-- 11 :				4,800	0	0	0	4,800	4,800	
					Total Sub Head :				6,85,111	0	56,290	2,200	6,26,621	6,85,111	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107			Total Minor Head	<i>107</i>			6,85,111	0	56,290	2,200	6,26,621	6,85,111
					Total Sub Major Head	<i>0</i>			6,85,111	0	56,290	2,200	6,26,621	6,85,111
					Total Major Head	<i>2403</i>			6,85,111	0	56,290	2,200	6,26,621	6,85,111
					Total of Month				6,85,111	0	56,290	2,200	6,26,621	6,85,111
					Total of DDO	<i>100012</i>			31,86,429	5,000	3,37,380	11,000	28,33,049	31,81,429

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****31,81,429**Summary of DDO wise expenditure

2403	00	1			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted						24,935
2403	00	1			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo						16,976
2403	00	107	(06)		Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						27,33,302
2403	00	107	(06)		Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo						3,42,416
2403	00	107	(06)		Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						4,800
2403	00	107	(06)		Feed Mill Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						10,000

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Run Date : 02/11/2022

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100012 Manager Feed Mills Rongkhon

Summary of DDO wise expenditure

2403	00	107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	45,000
2403	00	107	(06) Feed Mill Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,000
							31,81,429

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		727	Voucher	64,601	0	0	0	64,601	64,601
					Voted-Sixth-Schedule-Garo		728	Voucher	41,106	0	7,300	2,200	31,606	41,106
					Voted-Sixth-Schedule-Garo		729	Voucher	1,16,367	0	14,800	0	1,01,567	1,16,367
Total Object Head-- 1 :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total Sub Head :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total Minor Head 277 :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total Sub Major Head 3 :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total Major Head 2415 :									2,22,074	0	22,100	2,200	1,97,774	2,22,074
Total of Month :									2,22,074	0	22,100	2,200	1,97,774	2,22,074

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		322	Voucher	1,16,367	0	14,800	0	1,01,567	1,16,367
					Voted-Sixth-Schedule-Garo		323	Voucher	41,106	0	7,300	2,200	31,606	41,106
					Voted-Sixth-Schedule-Garo		454	Voucher	62,448	0	0	0	62,448	62,448
					Voted-Sixth-Schedule-Garo		593	Voucher	1,37,259	0	15,000	0	1,22,259	1,37,259

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	949	Voucher	1,37,259	0	15,000	0	1,22,259	1,37,259
Total Object Head-- 1 :									4,94,439	0	52,100	2,200	4,40,139	4,94,439
					02. Wages	Voted-Sixth-Schedule-Garo	1097	Voucher	67,143	0	0	0	67,143	67,143
Total Object Head-- 2 :									67,143	0	0	0	67,143	67,143
Total Sub Head :									5,61,582	0	52,100	2,200	5,07,282	5,61,582
Total Minor Head 277 :									5,61,582	0	52,100	2,200	5,07,282	5,61,582
Total Sub Major Head 3 :									5,61,582	0	52,100	2,200	5,07,282	5,61,582
Total Major Head 2415 :									5,61,582	0	52,100	2,200	5,07,282	5,61,582
Total of Month :									5,61,582	0	52,100	2,200	5,07,282	5,61,582

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1823	Voucher	28,803	0	0	0	28,803	28,803
						Voted-Sixth-Schedule-Garo	1825	Voucher	33,066	0	0	0	33,066	33,066
						Voted-Sixth-Schedule-Garo	1828	Voucher	25,417	0	0	0	25,417	25,417
						Voted-Sixth-Schedule-Garo	185	Voucher	41,106	0	7,300	2,200	31,606	41,106

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	64,601	0	0	0	64,601	64,601
						Voted-Sixth-Schedule-Garo	189	Voucher	1,37,259	0	15,000	0	1,22,259	1,37,259
						Voted-Sixth-Schedule-Garo	191	Voucher	1,16,367	0	14,800	0	1,01,567	1,16,367
						Total Object Head-- 1 :			4,46,619	0	37,100	2,200	4,07,319	4,46,619
					02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	34,689	0	0	0	34,689	34,689
						Total Object Head-- 2 :			34,689	0	0	0	34,689	34,689
						Total Sub Head :			4,81,308	0	37,100	2,200	4,42,008	4,81,308
						Total Minor Head 277 :			4,81,308	0	37,100	2,200	4,42,008	4,81,308
						Total Sub Major Head 3 :			4,81,308	0	37,100	2,200	4,42,008	4,81,308
						Total Major Head 2415 :			4,81,308	0	37,100	2,200	4,42,008	4,81,308
						Total of Month :			4,81,308	0	37,100	2,200	4,42,008	4,81,308

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	739	Voucher	21,385	0	0	0	21,385	21,385
						Total Object Head-- 14 :			21,385	0	0	0	21,385	21,385

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						21,385	0	0	0	21,385	21,385
			Total Minor Head 1 :						21,385	0	0	0	21,385	21,385
			Total Sub Major Head 0 :						21,385	0	0	0	21,385	21,385
			Total Major Head 2403 :						21,385	0	0	0	21,385	21,385
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)											
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		327	Voucher	65,975	0	0	0	65,975	65,975
					Voted-Sixth-Schedule-Garo		329	Voucher	1,19,028	0	14,800	0	1,04,228	1,19,028
					Voted-Sixth-Schedule-Garo		330	Voucher	1,40,265	0	15,000	0	1,25,265	1,40,265
					Voted-Sixth-Schedule-Garo		332	Voucher	42,075	0	7,300	2,200	32,575	42,075
			Total Object Head-- 1 :						3,67,343	0	37,100	2,200	3,28,043	3,67,343
				02. Wages	Voted-Sixth-Schedule-Garo		656	Voucher	33,570	0	0	0	33,570	33,570
			Total Object Head-- 2 :						33,570	0	0	0	33,570	33,570
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		760	Voucher	16,870	0	0	0	16,870	16,870
					Voted-Sixth-Schedule-Garo		761	Voucher	16,870	0	0	0	16,870	16,870
					Voted-Sixth-Schedule-Garo		764	Voucher	3,660	0	0	0	3,660	3,660
					Voted-Sixth-Schedule-Garo		977	Voucher	12,600	0	0	0	12,600	12,600

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				4,50,913	0	37,100	2,200	4,11,613	4,50,913
					Total Minor Head 277 :				4,50,913	0	37,100	2,200	4,11,613	4,50,913
					Total Sub Major Head 3 :				4,50,913	0	37,100	2,200	4,11,613	4,50,913
					Total Major Head 2415 :				4,50,913	0	37,100	2,200	4,11,613	4,50,913
					Total of Month :				4,72,298	0	37,100	2,200	4,32,998	4,72,298

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		203	Voucher	63,848	0	0	0	63,848	63,848
					Voted-Sixth-Schedule-Garo		446	Voucher	43,325	0	7,330	2,200	33,795	43,325
					Voted-Sixth-Schedule-Garo		449	Voucher	1,19,028	0	14,800	0	1,04,228	1,19,028
					Voted-Sixth-Schedule-Garo		450	Voucher	1,44,240	0	15,000	0	1,29,240	1,44,240
					Total Object Head-- 1 :				3,70,441	0	37,130	2,200	3,31,111	3,70,441
				02. Wages	Voted-Sixth-Schedule-Garo		453	Voucher	34,689	0	0	0	34,689	34,689

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Run Date :

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		874	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1286	Voucher	70,000	0	0	0	70,000	70,000
					Total Object Head-- 21 :				70,000	0	0	0	70,000	70,000
					Total Sub Head :				5,00,130	0	37,130	2,200	4,60,800	5,00,130
					Total Minor Head 277 :				5,00,130	0	37,130	2,200	4,60,800	5,00,130
					Total Sub Major Head 3 :				5,00,130	0	37,130	2,200	4,60,800	5,00,130
					Total Major Head 2415 :				5,00,130	0	37,130	2,200	4,60,800	5,00,130
					Total of Month :				5,00,130	0	37,130	2,200	4,60,800	5,00,130

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		260	Voucher	43,325	0	7,330	2,200	33,795	43,325
					Voted-Sixth-Schedule-Garo		261	Voucher	1,19,028	0	14,800	0	1,04,228	1,19,028
					Voted-Sixth-Schedule-Garo		262	Voucher	1,44,240	0	15,000	0	1,29,240	1,44,240

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		263	Voucher	65,975	0	0	0	65,975	65,975
Total Object Head-- 1 :									3,72,568	0	37,130	2,200	3,33,238	3,72,568
				02. Wages	Voted-Sixth-Schedule-Garo		266	Voucher	34,689	0	0	0	34,689	34,689
Total Object Head-- 2 :									34,689	0	0	0	34,689	34,689
Total Sub Head :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total Minor Head 277 :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total Sub Major Head 3 :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total Major Head 2415 :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total of Month :									4,07,257	0	37,130	2,200	3,67,927	4,07,257
Total of DDO 100013 :									26,44,649	0	2,22,660	13,200	24,08,789	26,44,649

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****26,44,649**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								21,385
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								22,73,484

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc RongkhonSummary of DDO wise expenditure**Allowance**

2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	2,04,780
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	70,000
							26,44,649

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	702	Voucher	1,25,962	0	40,000	0	85,962	1,25,962	
							707	Voucher	4,28,038	4,000	42,000	6,600	3,75,438	4,24,038	
							918	Voucher	39,833	1,000	0	2,200	36,633	38,833	
							Total Object Head-- 1 :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833
							Total Sub Head :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833
							Total Minor Head 1 :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833
							Total Sub Major Head 0 :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833
Total Major Head 2403 :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833							
Total of Month :			5,93,833	5,000	82,000	8,800	4,98,033	5,88,833							

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1362	Voucher	39,833	1,000	0	2,200	36,633	38,833
							66	Voucher	4,28,038	4,000	50,000	6,600	3,67,438	4,24,038
							69	Voucher	1,29,500	0	40,000	0	89,500	1,29,500
							Total Object Head-- 1 :							

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total Sub Head :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total Minor Head 1 :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total Sub Major Head 0 :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total Major Head 2403 :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371
Total of Month :									5,97,371	5,000	90,000	8,800	4,93,571	5,92,371

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1522	Voucher	33,000	0	0	0	33,000	33,000	
						Voted-Sixth-Schedule-Garo	1524	Voucher	1,04,082	0	0	0	1,04,082	1,04,082	
						Voted-Sixth-Schedule-Garo	251	Voucher	4,28,038	4,000	50,000	6,600	3,67,438	4,24,038	
						Voted-Sixth-Schedule-Garo	252	Voucher	1,29,500	0	40,000	0	89,500	1,29,500	
						Voted-Sixth-Schedule-Garo	279	Voucher	39,833	1,000	0	2,200	36,633	38,833	
Total Object Head-- 1 :									7,34,453	5,000	90,000	8,800	6,30,653	7,29,453	
						02. Wages	Voted-Sixth-	861	Voucher	91,698	0	0	0	91,698	91,698

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages				91,698	0	0	0	91,698	91,698
Total Object Head-- 2 :									91,698	0	0	0	91,698	91,698
Total Sub Head :									8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
Total Minor Head 1 :									8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
Total Sub Major Head 0 :									8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
Total Major Head 2403 :									8,26,151	5,000	90,000	8,800	7,22,351	8,21,151
Total of Month :									8,26,151	5,000	90,000	8,800	7,22,351	8,21,151

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1290	Voucher	9,405	0	0	0	9,405	9,405
						Voted-Sixth-Schedule-Garo	229	Voucher	40,688	1,000	0	2,200	37,488	39,688
						Voted-Sixth-Schedule-Garo	230	Voucher	4,37,500	4,000	50,000	6,600	3,76,900	4,33,500
						Voted-Sixth-Schedule-Garo	240	Voucher	1,32,500	0	40,000	0	92,500	1,32,500
Total Object Head-- 1 :									6,20,093	5,000	90,000	8,800	5,16,293	6,15,093
						02. Wages	1056	Voucher	18,277	0	0	0	18,277	18,277
Total Object Head-- 2 :									18,277	0	0	0	18,277	18,277

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370
Total Minor Head I :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370
Total Sub Major Head 0 :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370
Total Major Head 2403 :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370
Total of Month :									6,38,370	5,000	90,000	8,800	5,34,570	6,33,370

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	1,36,250	0	40,000	0	96,250	1,36,250
						Voted-Sixth-Schedule-Garo	266	Voucher	4,92,064	5,000	50,000	8,800	4,28,264	4,87,064
Total Object Head-- I :									6,28,314	5,000	90,000	8,800	5,24,514	6,23,314
2403	00	001	(11) Travel Expenses, Conveyance Allowances	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1427	Voucher	18,363	0	0	0	18,363	18,363
						Voted-Sixth-Schedule-Garo	1428	Voucher	7,941	0	0	0	7,941	7,941
						Voted-Sixth-Schedule-Garo	1505	Voucher	15,682	0	0	0	15,682	15,682
						Voted-Sixth-Schedule-Garo	1506	Voucher	5,770	0	0	0	5,770	5,770
						Voted-Sixth-Schedule-Garo	1507	Voucher	11,898	0	0	0	11,898	11,898

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances				59,654	0	0	0	59,654	59,654
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1289	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1288	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	667	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1388	Voucher	7,467	0	0	0	7,467	7,467
					Total Object Head-- 51 :				7,467	0	0	0	7,467	7,467
					Total Sub Head :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435
					Total Minor Head 1 :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435
					Total Sub Major Head 0 :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435
					Total Major Head 2403 :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435
					Total of Month :				7,70,435	5,000	90,000	8,800	6,66,635	7,65,435

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	1366	Voucher	50,000	0	0	0	50,000	50,000					
						Voted-Sixth-Schedule-Garo	1368	Voucher	2,63,500	0	0	0	2,63,500	2,63,500					
					Total Object Head-- 27 :								3,13,500	0	0	0	3,13,500	3,13,500	
					Total Sub Head :								3,13,500	0	0	0	3,13,500	3,13,500	
					Total Minor Head 53 :								3,13,500	0	0	0	3,13,500	3,13,500	
					Total Sub Major Head 7 :								3,13,500	0	0	0	3,13,500	3,13,500	
					Total Major Head 2216 :								3,13,500	0	0	0	3,13,500	3,13,500	
					2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	466	Voucher	1,36,250	0	40,000	0	96,250	1,36,250
											Voted-Sixth-Schedule-Garo	467	Voucher	4,92,064	5,000	50,000	8,800	4,28,264	4,87,064
										Total Object Head-- 1 :								6,28,314	5,000
16. Publications	Voted-Sixth-Schedule-Garo	960	Voucher	25,550						0	0	0	25,550	25,550					
	Voted-Sixth-Schedule-Garo	961	Voucher	9,450						0	0	0	9,450	9,450					
Total Object Head-- 16 :										35,000	0	0	0	35,000	35,000				
Total Sub Head :										6,63,314	5,000	90,000	8,800	5,59,514	6,58,314				
Total Minor Head 1 :										6,63,314	5,000	90,000	8,800	5,59,514	6,58,314				
800	(04) Contrn & Maintenance Of Departmental Non-	0	27. Minor Works/Maintenance	General-Voted						1335	Voucher	15,000	0	0	0	15,000	15,000		
				Voted-Sixth-Schedule-Garo						1336	Voucher	55,000	0	0	0	55,000	55,000		

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance				Total Object Head-- 27 :	70,000	0	0	0	70,000	70,000
									Total Sub Head :	70,000	0	0	0	70,000	70,000
									Total Minor Head 800 :	70,000	0	0	0	70,000	70,000
									Total Sub Major Head 0 :	7,33,314	5,000	90,000	8,800	6,29,514	7,28,314
									Total Major Head 2403 :	7,33,314	5,000	90,000	8,800	6,29,514	7,28,314
									Total of Month :	10,46,814	5,000	90,000	8,800	9,43,014	10,41,814
									Total of DDO 100014 :	44,72,974	30,000	5,32,000	52,800	38,58,174	44,42,974

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****44,42,974**Summary of DDO wise expenditure

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted									50,000
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo									2,63,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									37,72,378
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo									1,09,975

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.

Summary of DDO wise expenditure

2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,654
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo	35,000
2403	00	1	(04) Engineering Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2403	00	1	(04) Engineering Establishment	0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo	25,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	7,467
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	15,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	55,000
							44,42,974

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1134	Voucher	97,154	0	10,000	0	87,154	97,154
						Voted-Sixth-Schedule-Garo	1138	Voucher	1,62,311	0	14,000	2,200	1,46,111	1,62,311
						Voted-Sixth-Schedule-Garo	1141	Voucher	2,152	0	0	0	2,152	2,152
						Voted-Sixth-Schedule-Garo	628	Voucher	5,976	0	0	0	5,976	5,976
						Voted-Sixth-Schedule-Garo	634	Voucher	1,62,311	0	14,000	0	1,48,311	1,62,311
						Voted-Sixth-Schedule-Garo	636	Voucher	97,154	0	10,000	0	87,154	97,154
Total Object Head-- 1 :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total Sub Head :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total Minor Head 105 :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total Sub Major Head 0 :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total Major Head 2403 :									5,27,058	0	48,000	2,200	4,76,858	5,27,058
Total of Month :									5,27,058	0	48,000	2,200	4,76,858	5,27,058

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm,	0	01. Salaries	Voted-Sixth-	1316	Voucher	4,040	0	0	0	4,040	4,040

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		2113	Voucher	24,156	0	0	0	24,156	24,156
					Voted-Sixth-Schedule-Garo		2115	Voucher	37,791	0	0	0	37,791	37,791
					Voted-Sixth-Schedule-Garo		563	Voucher	97,154	0	10,000	0	87,154	97,154
					Voted-Sixth-Schedule-Garo		565	Voucher	1,62,311	0	14,000	2,200	1,46,111	1,62,311
					Total Object Head-- 1 :				3,25,452	0	24,000	2,200	2,99,252	3,25,452
				02. Wages	Voted-Sixth-Schedule-Garo		1051	Voucher	33,573	0	0	0	33,573	33,573
					Voted-Sixth-Schedule-Garo		1058	Voucher	33,570	0	0	0	33,570	33,570
					Total Object Head-- 2 :				67,143	0	0	0	67,143	67,143
					Total Sub Head :				3,92,595	0	24,000	2,200	3,66,395	3,92,595
					Total Minor Head 105 :				3,92,595	0	24,000	2,200	3,66,395	3,92,595
					Total Sub Major Head 0 :				3,92,595	0	24,000	2,200	3,66,395	3,92,595
					Total Major Head 2403 :				3,92,595	0	24,000	2,200	3,66,395	3,92,595
					Total of Month :				3,92,595	0	24,000	2,200	3,66,395	3,92,595

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		1115	Voucher	45,775	1,000	0	2,750	42,025	44,775
					Voted-Sixth-Schedule-Garo		264	Voucher	14,022	0	0	0	14,022	14,022
					Voted-Sixth-Schedule-Garo		530	Voucher	99,350	0	10,000	0	89,350	99,350
					Voted-Sixth-Schedule-Garo		533	Voucher	1,22,326	0	10,000	2,200	1,10,126	1,22,326
Total Object Head-- 1 :									2,81,473	1,000	20,000	4,950	2,55,523	2,80,473
				02. Wages	Voted-Sixth-Schedule-Garo		1357	Voucher	13,377	0	0	0	13,377	13,377
Total Object Head-- 2 :									13,377	0	0	0	13,377	13,377
Total Sub Head :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850
Total Minor Head 105 :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850
Total Sub Major Head 0 :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850
Total Major Head 2403 :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850
Total of Month :									2,94,850	1,000	20,000	4,950	2,68,900	2,93,850

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm,	01. Salaries	Voted-Sixth-		228	Voucher	1,71,813	1,000	10,000	4,950	1,55,863	1,70,813

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		230	Voucher	99,350	0	10,000	0	89,350	99,350
Total Object Head-- I :									2,71,163	1,000	20,000	4,950	2,45,213	2,70,163
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		668	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- II :									15,000	0	0	0	15,000	15,000
				13. Office Expenses	Voted-Sixth-Schedule-Garo		1277	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- I3 :									4,500	0	0	0	4,500	4,500
Total Sub Head :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663
Total Minor Head 105 :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663
Total Sub Major Head 0 :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663
Total Major Head 2403 :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663
Total of Month :									2,90,663	1,000	20,000	4,950	2,64,713	2,89,663

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		1754	Voucher	4,848	0	0	0	4,848	4,848
					Voted-Sixth-Schedule-Garo		1755	Voucher	61,743	0	0	0	61,743	61,743

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		2009	Voucher	84,110	0	0	0	84,110	84,110
					Voted-Sixth-Schedule-Garo		472	Voucher	87,825	0	0	6,600	81,225	87,825
					Voted-Sixth-Schedule-Garo		473	Voucher	1,71,813	0	10,000	4,950	1,56,863	1,71,813
					Voted-Sixth-Schedule-Garo		474	Voucher	99,350	0	10,000	0	89,350	99,350
					Total Object Head-- 1 :				5,09,689	0	20,000	11,550	4,78,139	5,09,689
				21. Supplies And Materials	Voted-Sixth-Schedule-Garo		2016	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total Minor Head 105 :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total Sub Major Head 0 :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total Major Head 2403 :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total of Month :				5,29,689	0	20,000	11,550	4,98,139	5,29,689
					Total of DDO 100015 :				20,34,855	2,000	1,32,000	25,850	18,75,005	20,32,855
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														20,32,855
<u>Summary of DDO wise expenditure</u>														

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Run Date : 02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram SongmaSummary of DDO wise expenditure

2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	19,12,835
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	80,520
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	15,000
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	20,000
							20,32,855

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																											
											8009	-	7610																													
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	27,862	0	0	0	27,862	27,862																												
							303	Voucher	42,254	0	0	42,254	42,254																													
							304	Voucher	1,12,542	0	8,650	1,03,892	1,12,542																													
							309	Voucher	33,915	0	0	33,915	33,915																													
							Total Object Head-- I :								2,16,573	0	8,650	0	2,07,923	2,16,573																						
							Total Sub Head :								2,16,573	0	8,650	0	2,07,923	2,16,573																						
							Total Minor Head I :								2,16,573	0	8,650	0	2,07,923	2,16,573																						
							2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	1,14,433	4,200	3,220	0	1,07,013	1,10,233																					
														Total Object Head-- I :								1,14,433	4,200	3,220	0	1,07,013	1,10,233															
														Total Sub Head :								1,14,433	4,200	3,220	0	1,07,013	1,10,233															
														2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	2,09,933	1,400	18,740	0	1,89,793	2,08,533														
																					Total Object Head-- I :								2,09,933	1,400	18,740	0	1,89,793	2,08,533								
																					Total Sub Head :								2,09,933	1,400	18,740	0	1,89,793	2,08,533								
																					2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	62,004	1,400	14,470	0	46,134	60,604							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo																						308	Voucher	1,56,312	4,200	3,420	0	1,48,692	1,52,112							
																												2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	38,239	1,400	0	0	36,839	36,839

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,56,555	7,000	17,890	0	2,31,665	2,49,555
Total Object Head-- 1 :									2,56,555	7,000	17,890	0	2,31,665	2,49,555
Total Sub Head :									2,56,555	7,000	17,890	0	2,31,665	2,49,555
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	300	Voucher	1,15,246	1,400	2,550	0	1,11,296	1,13,846
						Voted-Sixth-Schedule-Garo	301	Voucher	92,340	2,800	10,325	0	79,215	89,540
Total Object Head-- 1 :									2,07,586	4,200	12,875	0	1,90,511	2,03,386
Total Sub Head :									2,07,586	4,200	12,875	0	1,90,511	2,03,386
Total Minor Head 101 :									7,88,507	16,800	52,725	0	7,18,982	7,71,707
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	1,21,939	1,400	17,965	0	1,02,574	1,20,539
Total Object Head-- 1 :									1,21,939	1,400	17,965	0	1,02,574	1,20,539
Total Sub Head :									1,21,939	1,400	17,965	0	1,02,574	1,20,539
Total Minor Head 103 :									1,21,939	1,400	17,965	0	1,02,574	1,20,539
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	67,291	0	5,000	0	62,291	67,291
Total Object Head-- 1 :									67,291	0	5,000	0	62,291	67,291
Total Sub Head :									67,291	0	5,000	0	62,291	67,291
Total Minor Head 105 :									67,291	0	5,000	0	62,291	67,291
Total Sub Major Head 0 :									11,94,310	18,200	84,340	0	10,91,770	11,76,110

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				11,94,310	18,200	84,340	0	10,91,770	11,76,110
					Total of Month :				11,94,310	18,200	84,340	0	10,91,770	11,76,110	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	70,116	0	0	0	70,116	70,116	
						Voted-Sixth-Schedule-Garo	111	Voucher	27,862	1,400	0	0	26,462	26,462	
						Voted-Sixth-Schedule-Garo	112	Voucher	1,02,644	0	18,000	0	84,644	1,02,644	
						Voted-Sixth-Schedule-Garo	113	Voucher	1,12,542	0	10,000	0	1,02,542	1,12,542	
						Voted-Sixth-Schedule-Garo	115	Voucher	33,915	0	0	0	33,915	33,915	
						Voted-Sixth-Schedule-Garo	257	Voucher	1,02,644	0	18,000	0	84,644	1,02,644	
						Voted-Sixth-Schedule-Garo	99	Voucher	55,724	2,800	0	0	52,924	52,924	
					Total Object Head-- I :				5,05,447	4,200	46,000	0	4,55,247	5,01,247	
					Total Sub Head :				5,05,447	4,200	46,000	0	4,55,247	5,01,247	
					Total Minor Head I :				5,05,447	4,200	46,000	0	4,55,247	5,01,247	
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,36,861	2,800	32,670	0	5,01,391	5,34,061	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		109	Voucher	1,60,742	4,200	13,220	0	1,43,322	1,56,542				
							114	Voucher	5,25,165	4,200	38,750	0	4,82,215	5,20,965				
							276	Voucher	1,43,801	1,400	14,000	0	1,28,401	1,42,401				
							86	Voucher	79,440	0	0	0	79,440	79,440				
							91	Voucher	35,948	1,400	10,500	0	24,048	34,548				
							Total Object Head-- I :			14,81,957	14,000	1,09,140	0	13,58,817	14,67,957			
			Total Sub Head :			14,81,957	14,000	1,09,140	0	13,58,817	14,67,957							
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher		2,09,933	1,400	16,000	0	1,92,533	2,08,533			
										Total Object Head-- I :			2,09,933	1,400	16,000	0	1,92,533	2,08,533
										Total Sub Head :			2,09,933	1,400	16,000	0	1,92,533	2,08,533
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher		1,51,200	5,600	8,800	0	1,36,800	1,45,600			
										1,94,551	5,600	5,000	0	1,83,951	1,88,951			
										2,13,204	7,000	24,820	0	1,81,384	2,06,204			
										Total Object Head-- I :			5,58,955	18,200	38,620	0	5,02,135	5,40,755
			Total Sub Head :			5,58,955	18,200	38,620	0	5,02,135	5,40,755							
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	110	Voucher		92,340	2,800	6,345	0	83,195	89,540						

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	88	Voucher	1,15,246	1,400	3,000	0	1,10,846	1,13,846
Total Object Head-- 1 :									2,07,586	4,200	9,345	0	1,94,041	2,03,386
Total Sub Head :									2,07,586	4,200	9,345	0	1,94,041	2,03,386
Total Minor Head 101 :									24,58,431	37,800	1,73,105	0	22,47,526	24,20,631
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,11,776	1,400	26,175	0	84,201	1,10,376
						Voted-Sixth-Schedule-Garo	107	Voucher	1,21,939	1,400	18,625	0	1,01,914	1,20,539
						Voted-Sixth-Schedule-Garo	89	Voucher	1,11,776	1,400	28,625	0	81,751	1,10,376
Total Object Head-- 1 :									3,45,491	4,200	73,425	0	2,67,866	3,41,291
					02. Wages	Voted-Sixth-Schedule-Garo	480	Voucher	1,32,192	0	0	0	1,32,192	1,32,192
Total Object Head-- 2 :									1,32,192	0	0	0	1,32,192	1,32,192
Total Sub Head :									4,77,683	4,200	73,425	0	4,00,058	4,73,483
Total Minor Head 103 :									4,77,683	4,200	73,425	0	4,00,058	4,73,483
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	97,709	0	11,480	0	86,229	97,709
						Voted-Sixth-Schedule-Garo	106	Voucher	67,291	0	10,000	0	57,291	67,291
						Voted-Sixth-Schedule-Garo	90	Voucher	97,709	0	12,500	0	85,209	97,709
Total Object Head-- 1 :									2,62,709	0	33,980	0	2,28,729	2,62,709

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(06) Pig Farm, Bagmara 0	02. Wages	Voted-Sixth-Schedule-Garo		481	Voucher	84,564	0	0	0	84,564	84,564
Total Object Head-- 2 :									84,564	0	0	0	84,564	84,564
Total Sub Head :									3,47,273	0	33,980	0	3,13,293	3,47,273
Total Minor Head 105 :									3,47,273	0	33,980	0	3,13,293	3,47,273
Total Sub Major Head 0 :									37,88,834	46,200	3,26,510	0	34,16,124	37,42,634
Total Major Head 2403 :									37,88,834	46,200	3,26,510	0	34,16,124	37,42,634
Total of Month :									37,88,834	46,200	3,26,510	0	34,16,124	37,42,634

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	Voucher	27,862	1,400	0	0	26,462	26,462
					Voted-Sixth-Schedule-Garo		20	Voucher	70,116	0	0	0	70,116	70,116
					Voted-Sixth-Schedule-Garo		334	Voucher	33,915	0	0	0	33,915	33,915
					Voted-Sixth-Schedule-Garo		5	Voucher	1,12,542	0	10,000	0	1,02,542	1,12,542
					Voted-Sixth-Schedule-Garo		532	Voucher	54,054	0	0	0	54,054	54,054
					Voted-Sixth-Schedule-Garo		533	Voucher	22,935	0	0	0	22,935	22,935

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	540	Voucher	7,953	0	0	0	7,953	7,953									
							603	Voucher	18,000	0	0	0	18,000	18,000									
					Total Object Head-- I :								3,47,377	1,400	10,000	0	3,35,977	3,45,977					
					Total Sub Head :								3,47,377	1,400	10,000	0	3,35,977	3,45,977					
					Total Minor Head I :								3,47,377	1,400	10,000	0	3,35,977	3,45,977					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	4,78,856	2,800	35,250	0	4,40,806	4,76,056						
										19	Voucher	2,86,491	5,600	10,720	0	2,70,171	2,80,891						
										21	Voucher	1,02,644	0	18,000	0	84,644	1,02,644						
										534	Voucher	1,75,608	0	0	0	1,75,608	1,75,608						
										541	Voucher	8,415	0	0	0	8,415	8,415						
										595	Voucher	35,948	1,400	3,500	0	31,048	34,548						
										Total Object Head-- I :								10,87,962	9,800	67,470	0	10,10,692	10,78,162
										Total Sub Head :								10,87,962	9,800	67,470	0	10,10,692	10,78,162
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	2,10,671	1,400	16,000	0	1,93,271	2,09,271							
									535	Voucher	49,962	0	0	0	49,962	49,962							
Total Object Head-- I :									2,60,633	1,400	16,000	0	2,43,233	2,59,233									

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Sub Head :									2,60,633	1,400	16,000	0	2,43,233	2,59,233			
2403	00	101	(03) Mobile Veterinary Dispensary														
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	38,239	1,400	0	0	36,839	36,839			
						Voted-Sixth-Schedule-Garo	16	Voucher	1,51,200	5,600	9,820	0	1,35,780	1,45,600			
						Voted-Sixth-Schedule-Garo	23	Voucher	2,18,316	5,600	20,000	0	1,92,716	2,12,716			
						Voted-Sixth-Schedule-Garo	536	Voucher	84,174	0	0	0	84,174	84,174			
						Voted-Sixth-Schedule-Garo	542	Voucher	8,646	0	0	0	8,646	8,646			
			Total Object Head-- I :									5,00,575	12,600	29,820	0	4,58,155	4,87,975
			Total Sub Head :									5,00,575	12,600	29,820	0	4,58,155	4,87,975
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	26	Voucher	2,07,586	4,200	9,345	0	1,94,041	2,03,386
									Voted-Sixth-Schedule-Garo	537	Voucher	52,404	0	0	0	52,404	52,404
Total Object Head-- I :									2,59,990	4,200	9,345	0	2,46,445	2,55,790			
Total Sub Head :									2,59,990	4,200	9,345	0	2,46,445	2,55,790			
Total Minor Head 101 :									21,09,160	28,000	1,22,635	0	19,58,525	20,81,160			
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,11,776	1,400	28,625	0	81,751	1,10,376			
						Voted-Sixth-Schedule-Garo	25	Voucher	1,21,939	1,400	18,625	0	1,01,914	1,20,539			
						Voted-Sixth-	539	Voucher	54,978	0	0	0	54,978	54,978			

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	2,88,693	2,800	47,250	0	2,38,643	2,85,893		
									Total Sub Head :	2,88,693	2,800	47,250	0	2,38,643	2,85,893		
									Total Minor Head 103 :	2,88,693	2,800	47,250	0	2,38,643	2,85,893		
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	18	Voucher	55,031	0	12,500	0	42,531	55,031
									Voted-Sixth-Schedule-Garo	24	Voucher	42,678	0	0	0	42,678	42,678
									Voted-Sixth-Schedule-Garo	380	Voucher	68,725	0	10,000	0	58,725	68,725
									Voted-Sixth-Schedule-Garo	538	Voucher	47,571	0	0	0	47,571	47,571
									Total Object Head-- 1 :	2,14,005	0	22,500	0	1,91,505	2,14,005		
									Total Sub Head :	2,14,005	0	22,500	0	1,91,505	2,14,005		
									Total Minor Head 105 :	2,14,005	0	22,500	0	1,91,505	2,14,005		
									Total Sub Major Head 0 :	29,59,235	32,200	2,02,385	0	27,24,650	29,27,035		
									Total Major Head 2403 :	29,59,235	32,200	2,02,385	0	27,24,650	29,27,035		
									Total of Month :	29,59,235	32,200	2,02,385	0	27,24,650	29,27,035		

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	28,450	0	0	0	28,450	28,450
						Voted-Sixth-Schedule-Garo	103	Voucher	2,74,500	0	30,000	0	2,44,500	2,74,500
						Voted-Sixth-Schedule-Garo	104	Voucher	1,52,500	0	15,000	0	1,37,500	1,52,500
						Voted-Sixth-Schedule-Garo	144	Voucher	44,445	0	0	0	44,445	44,445
						Voted-Sixth-Schedule-Garo	149	Voucher	34,281	0	0	0	34,281	34,281
						Voted-Sixth-Schedule-Garo	168	Voucher	34,638	0	0	0	34,638	34,638
						Voted-Sixth-Schedule-Garo	670	Voucher	43,625	0	0	0	43,625	43,625
						Voted-Sixth-Schedule-Garo	91	Voucher	15,860	0	0	0	15,860	15,860
						Voted-Sixth-Schedule-Garo	92	Voucher	2,23,350	0	28,000	0	1,95,350	2,23,350
						Voted-Sixth-Schedule-Garo	99	Voucher	71,613	0	0	0	71,613	71,613
Total Object Head-- I :									9,23,262	0	73,000	0	8,50,262	9,23,262
Total Sub Head :									9,23,262	0	73,000	0	8,50,262	9,23,262
Total Minor Head I :									9,23,262	0	73,000	0	8,50,262	9,23,262
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	4,13,060	0	31,250	0	3,81,810	4,13,060
						Voted-Sixth-Schedule-Garo	146	Voucher	27,960	1,400	0	0	26,560	26,560
						Voted-Sixth-Schedule-Garo	147	Voucher	70,104	0	0	0	70,104	70,104

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	36,713	1,400	3,500	0	31,813	35,313		
					Voted-Sixth-Schedule-Garo	94	Voucher	3,68,925	4,200	14,720	0	3,50,005	3,64,725		
					Total Object Head-- I :			9,16,762	7,000	49,470	0	8,60,292	9,09,762		
					Total Sub Head :			9,16,762	7,000	49,470	0	8,60,292	9,09,762		
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	10,263	0	0	0	10,263	10,263
							Voted-Sixth-Schedule-Garo	98	Voucher	2,15,213	0	16,000	0	1,99,213	2,15,213
			Total Object Head-- I :				2,25,476	0	16,000	0	2,09,476	2,25,476			
			Total Sub Head :			2,25,476	0	16,000	0	2,09,476	2,25,476				
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	1,54,500	4,200	9,820	0	1,40,480	1,50,300		
					Voted-Sixth-Schedule-Garo	157	Voucher	31,608	0	0	0	31,608	31,608		
					Voted-Sixth-Schedule-Garo	571	Voucher	39,025	0	0	0	39,025	39,025		
					Voted-Sixth-Schedule-Garo	95	Voucher	2,23,005	0	20,000	0	2,03,005	2,23,005		
Total Object Head-- I :					4,48,138	4,200	29,820	0	4,14,118	4,43,938					
Total Sub Head :			4,48,138	4,200	29,820	0	4,14,118	4,43,938							
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	93	Voucher	2,12,350	0	9,345	0	2,03,005	2,12,350				
			Total Object Head-- I :			2,12,350	0	9,345	0	2,03,005	2,12,350				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages	General-Voted	625	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									2,23,540	0	9,345	0	2,14,195	2,23,540
Total Minor Head 101 :									18,13,916	11,200	1,04,635	0	16,98,081	18,02,716
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	580	Voucher	1,14,188	1,400	28,625	0	84,163	1,12,788
						Voted-Sixth-Schedule-Garo	96	Voucher	1,24,525	0	18,625	0	1,05,900	1,24,525
Total Object Head-- 1 :									2,38,713	1,400	47,250	0	1,90,063	2,37,313
Total Sub Head :									2,38,713	1,400	47,250	0	1,90,063	2,37,313
Total Minor Head 103 :									2,38,713	1,400	47,250	0	1,90,063	2,37,313
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	12,016	0	0	0	12,016	12,016
						Voted-Sixth-Schedule-Garo	576	Voucher	56,225	0	12,500	0	43,725	56,225
						Voted-Sixth-Schedule-Garo	671	Voucher	1,78,700	0	12,560	0	1,66,140	1,78,700
						Voted-Sixth-Schedule-Garo	97	Voucher	1,12,288	0	10,000	0	1,02,288	1,12,288
Total Object Head-- 1 :									3,59,229	0	35,060	0	3,24,169	3,59,229
Total Sub Head :									3,59,229	0	35,060	0	3,24,169	3,59,229
Total Minor Head 105 :									3,59,229	0	35,060	0	3,24,169	3,59,229

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				33,35,120	12,600	2,59,945	0	30,62,575	33,22,520
					Total Major Head 2403 :				33,35,120	12,600	2,59,945	0	30,62,575	33,22,520
					Total of Month :				33,35,120	12,600	2,59,945	0	30,62,575	33,22,520

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	73,675	0	0	0	73,675	73,675
						Voted-Sixth-Schedule-Garo	139	Voucher	2,23,350	0	28,000	0	1,95,350	2,23,350
						Voted-Sixth-Schedule-Garo	140	Voucher	35,600	0	0	0	35,600	35,600
						Voted-Sixth-Schedule-Garo	141	Voucher	29,275	0	0	0	29,275	29,275
						Voted-Sixth-Schedule-Garo	310	Voucher	35,463	0	0	0	35,463	35,463
						Voted-Sixth-Schedule-Garo	551	Voucher	1,52,500	0	30,000	0	1,22,500	1,52,500
					Total Object Head-- 1 :				5,49,863	0	58,000	0	4,91,863	5,49,863
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	289	Voucher	2,800	0	0	0	2,800	2,800
						Voted-Sixth-Schedule-Garo	290	Voucher	3,700	0	0	0	3,700	3,700
						Voted-Sixth-Schedule-Garo	291	Voucher	3,500	0	0	0	3,500	3,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				10,000	0	0	0	10,000	10,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	572	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 11 :				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	573	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	574	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				5,70,863	0	58,000	0	5,12,863	5,70,863
					Total Minor Head 1 :				5,70,863	0	58,000	0	5,12,863	5,70,863
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	37,813	0	10,500	0	27,313	37,813
						Voted-Sixth-Schedule-Garo	66	Voucher	4,24,453	0	31,250	0	3,93,203	4,24,453
						Voted-Sixth-Schedule-Garo	83	Voucher	3,79,485	0	24,000	0	3,55,485	3,79,485
					Total Object Head-- 1 :				8,41,751	0	65,750	0	7,76,001	8,41,751
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	287	Voucher	8,450	0	0	0	8,450	8,450
						Voted-Sixth-Schedule-Garo	288	Voucher	8,450	0	0	0	8,450	8,450

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances				16,900	0	0	0	16,900	16,900
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	538	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	539	Voucher	2,500	0	0	0	2,500	2,500
									7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	540	Voucher	4,700	0	0	0	4,700	4,700
						Voted-Sixth-Schedule-Garo	541	Voucher	4,700	0	0	0	4,700	4,700
						Voted-Sixth-Schedule-Garo	542	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	543	Voucher	5,600	0	0	0	5,600	5,600
						Voted-Sixth-Schedule-Garo	545	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	546	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	547	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth-Schedule-Garo	548	Voucher	4,900	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Garo	549	Voucher	4,900	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Garo	550	Voucher	4,600	0	0	0	4,600	4,600
									47,500	0	0	0	47,500	47,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									9,13,651	0	65,750	0	8,47,901	9,13,651
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,21,201	0	21,000	0	2,00,201	2,21,201
Total Object Head-- I :									2,21,201	0	21,000	0	2,00,201	2,21,201
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	286	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- II :									1,500	0	0	0	1,500	1,500
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	564	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	565	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	566	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	567	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	568	Voucher	4,900	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Garo	569	Voucher	6,100	0	0	0	6,100	6,100
						Voted-Sixth-Schedule-Garo	570	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									19,000	0	0	0	19,000	19,000
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	571	Voucher	6,000	0	0	0	6,000	6,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Total Object Head-- 51 :			6,000	0	0	0	6,000	6,000
						Total Sub Head :			2,60,201	0	21,000	0	2,39,201	2,60,201
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	40,125	0	0	0	40,125	40,125
						Voted-Sixth-Schedule-Garo	68	Voucher	1,93,290	0	20,000	0	1,73,290	1,93,290
						Voted-Sixth-Schedule-Garo	69	Voucher	1,59,090	0	10,100	0	1,48,990	1,59,090
						Total Object Head-- 1 :			3,92,505	0	30,100	0	3,62,405	3,92,505
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	282	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	283	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	284	Voucher	3,700	0	0	0	3,700	3,700
						Voted-Sixth-Schedule-Garo	285	Voucher	5,800	0	0	0	5,800	5,800
						Total Object Head-- 11 :			16,500	0	0	0	16,500	16,500
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	597	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	598	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Garo	599	Voucher	500	0	0	0	500	500
						Total Object Head-- 13 :			9,500	0	0	0	9,500	9,500
			21.Materials And Supplies, Store And			Voted-Sixth-Schedule-Garo	600	Voucher	3,900	0	0	0	3,900	3,900

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	601	Voucher	3,000	0	0	0	3,000	3,000					
						Voted-Sixth-Schedule-Garo	602	Voucher	4,900	0	0	0	4,900	4,900					
						Voted-Sixth-Schedule-Garo	603	Voucher	4,800	0	0	0	4,800	4,800					
						Voted-Sixth-Schedule-Garo	604	Voucher	4,800	0	0	0	4,800	4,800					
						Voted-Sixth-Schedule-Garo	605	Voucher	4,800	0	0	0	4,800	4,800					
						Voted-Sixth-Schedule-Garo	606	Voucher	4,400	0	0	0	4,400	4,400					
						Voted-Sixth-Schedule-Garo	607	Voucher	4,000	0	0	0	4,000	4,000					
						Voted-Sixth-Schedule-Garo	608	Voucher	2,000	0	0	0	2,000	2,000					
						Voted-Sixth-Schedule-Garo	609	Voucher	4,900	0	0	0	4,900	4,900					
						Total Object Head-- 21 :								41,500	0	0	0	41,500	41,500
Total Sub Head :								4,60,005	0	30,100	0	4,29,905	4,60,005						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	67	Voucher	2,18,350	0	9,525	0	2,08,825	2,18,350					
						Total Object Head-- 1 :								2,18,350	0	9,525	0	2,08,825	2,18,350
						11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	5,760	0	0	0	5,760	5,760				
							Voted-Sixth-Schedule-Garo	281	Voucher	8,280	0	0	0	8,280	8,280				
Voted-Sixth-Schedule-Garo	292	Voucher	9,440	0	0		0	9,440	9,440										

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	293	Voucher	2,600	0	0	0	2,600	2,600		
						Voted-Sixth-Schedule-Garo	300	Voucher	3,840	0	0	0	3,840	3,840		
					Total Object Head-- 11 :						29,920	0	0	0	29,920	29,920
					13. Office Expenses	Voted-Sixth-Schedule-Garo	579	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	580	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :						10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	581	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Garo	582	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	583	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	584	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	585	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	586	Voucher	4,800	0	0	0	4,800	4,800		
						Voted-Sixth-Schedule-Garo	587	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	588	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	589	Voucher	4,700	0	0	0	4,700	4,700		
						Voted-Sixth-Schedule-Garo	590	Voucher	4,500	0	0	0	4,500	4,500		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(25) Veterinary Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	591	Voucher	4,700	0	0	0	4,700	4,700								
						Voted-Sixth-Schedule-Garo	592	Voucher	2,800	0	0	0	2,800	2,800								
					Total Object Head-- 21 :								50,000	0	0	0	50,000	50,000				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	593	Voucher	2,000	0	0	0	2,000	2,000								
						Total Object Head-- 51 :								2,000	0	0	0	2,000	2,000			
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	594	Voucher	4,000	0	0	0	4,000	4,000								
						Voted-Sixth-Schedule-Garo	595	Voucher	2,000	0	0	0	2,000	2,000								
					Total Object Head-- 52 :								6,000	0	0	0	6,000	6,000				
					Total Sub Head :								3,16,270	0	9,525	0	3,06,745	3,16,270				
					Total Minor Head 101 :								19,50,127	0	1,26,375	0	18,23,752	19,50,127				
					103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,27,963	0	18,625	0	1,09,338	1,27,963					
									Voted-Sixth-Schedule-Garo	65	Voucher	1,17,288	0	28,625	0	88,663	1,17,288					
									Total Object Head-- 1 :								2,45,251	0	47,250	0	1,98,001	2,45,251
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	294	Voucher	8,700	0	0	0	8,700	8,700				
Voted-Sixth-Schedule-Garo	295	Voucher	3,500	0						0	0	3,500	3,500									
Voted-Sixth-Schedule-Garo	296	Voucher	2,200	0						0	0	2,200	2,200									

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	103	(22) Poultry Farm Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	301	Voucher	5,520	0	0	0	5,520	5,520						
									Total Object Head-- 11 :	19,920	0	0	0	19,920	19,920					
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	557	Voucher	5,000	0	0	5,000	5,000			
									Total Object Head-- 13 :	5,000	0	0	0	5,000	5,000					
									21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	558	Voucher	5,800	0	0	5,800	5,800			
										Voted-Sixth-Schedule-Garo	559	Voucher	4,700	0	0	4,700	4,700			
										Voted-Sixth-Schedule-Garo	560	Voucher	3,750	0	0	3,750	3,750			
										Voted-Sixth-Schedule-Garo	561	Voucher	4,800	0	0	4,800	4,800			
										Voted-Sixth-Schedule-Garo	562	Voucher	5,950	0	0	5,950	5,950			
									Total Object Head-- 21 :	25,000	0	0	0	25,000	25,000					
									52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	563	Voucher	4,000	0	0	4,000	4,000			
									Total Object Head-- 52 :	4,000	0	0	0	4,000	4,000					
									Total Sub Head :	2,99,171	0	47,250	0	2,51,921	2,99,171					
									Total Minor Head 103 :	2,99,171	0	47,250	0	2,51,921	2,99,171					
									(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,15,300	0	10,000	0	1,05,300	1,15,300
										Voted-Sixth-Schedule-Garo	70	Voucher	1,03,788	3,768	16,500	0	83,520	1,00,020		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(06) Pig Farm, Baghmara 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,19,088	3,768	26,500	0	1,88,820	2,15,320
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	297	Voucher		2,800	0	0	0	2,800	2,800
					Voted-Sixth-Schedule-Garo	298	Voucher		3,700	0	0	0	3,700	3,700
					Voted-Sixth-Schedule-Garo	299	Voucher		3,500	0	0	0	3,500	3,500
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	552	Voucher		4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Garo	553	Voucher		3,500	0	0	0	3,500	3,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	554	Voucher		4,400	0	0	0	4,400	4,400
					Voted-Sixth-Schedule-Garo	555	Voucher		3,300	0	0	0	3,300	3,300
					Voted-Sixth-Schedule-Garo	556	Voucher		4,800	0	0	0	4,800	4,800
					Total Object Head-- 21 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				2,49,088	3,768	26,500	0	2,18,820	2,45,320
					Total Minor Head 105 :				2,49,088	3,768	26,500	0	2,18,820	2,45,320
					Total Sub Major Head 0 :				30,69,249	3,768	2,58,125	0	28,07,356	30,65,481
					Total Major Head 2403 :				30,69,249	3,768	2,58,125	0	28,07,356	30,65,481

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									30,69,249	3,768	2,58,125	0	28,07,356	30,65,481	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,09,138	0	0	0	1,09,138	1,09,138	
						Voted-Sixth-Schedule-Garo	117	Voucher	29,275	0	0	0	29,275	29,275	
						Voted-Sixth-Schedule-Garo	122	Voucher	1,56,875	0	15,000	0	1,41,875	1,56,875	
						Voted-Sixth-Schedule-Garo	124	Voucher	2,23,350	0	30,250	0	1,93,100	2,23,350	
						Voted-Sixth-Schedule-Garo	142	Voucher	35,600	0	0	0	35,600	35,600	
						Voted-Sixth-Schedule-Garo	302	Voucher	4,375	0	0	0	4,375	4,375	
Total Object Head-- I :									5,58,613	0	45,250	0	5,13,363	5,58,613	
Total Sub Head :									5,58,613	0	45,250	0	5,13,363	5,58,613	
Total Minor Head I :									5,58,613	0	45,250	0	5,13,363	5,58,613	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	3,79,485	0	24,000	0	3,55,485	3,79,485	
						Voted-Sixth-Schedule-Garo	118	Voucher	37,813	0	10,500	0	27,313	37,813	
						Voted-Sixth-Schedule-Garo	21	Voucher	4,24,453	0	31,250	0	3,93,203	4,24,453	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				8,41,751	0	65,750	0	7,76,001	8,41,751
Total Object Head-- 1 :									8,41,751	0	65,750	0	7,76,001	8,41,751
Total Sub Head :									8,41,751	0	65,750	0	7,76,001	8,41,751
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	2,21,201	0	21,000	0	2,00,201	2,21,201
Total Object Head-- 1 :									2,21,201	0	21,000	0	2,00,201	2,21,201
Total Sub Head :									2,21,201	0	21,000	0	2,00,201	2,21,201
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	1,93,290	0	20,000	0	1,73,290	1,93,290
						Voted-Sixth-Schedule-Garo	119	Voucher	1,59,090	0	10,100	0	1,48,990	1,59,090
						Voted-Sixth-Schedule-Garo	143	Voucher	40,125	0	0	0	40,125	40,125
Total Object Head-- 1 :									3,92,505	0	30,100	0	3,62,405	3,92,505
Total Sub Head :									3,92,505	0	30,100	0	3,62,405	3,92,505
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	123	Voucher	2,18,350	0	9,525	0	2,08,825	2,18,350
Total Object Head-- 1 :									2,18,350	0	9,525	0	2,08,825	2,18,350
Total Sub Head :									2,18,350	0	9,525	0	2,08,825	2,18,350
Total Minor Head 101 :									16,73,807	0	1,26,375	0	15,47,432	16,73,807
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,27,963	0	18,625	0	1,09,338	1,27,963
						Voted-Sixth-Schedule-Garo	120	Voucher	1,17,288	0	28,625	0	88,663	1,17,288

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance				2,45,251	0	47,250	0	1,98,001	2,45,251
Total Object Head-- 1 :									2,45,251	0	47,250	0	1,98,001	2,45,251
Total Sub Head :									2,45,251	0	47,250	0	1,98,001	2,45,251
Total Minor Head 103 :									2,45,251	0	47,250	0	1,98,001	2,45,251
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,15,300	0	10,000	0	1,05,300	1,15,300
						Voted-Sixth-Schedule-Garo	121	Voucher	1,03,788	0	16,500	0	87,288	1,03,788
Total Object Head-- 1 :									2,19,088	0	26,500	0	1,92,588	2,19,088
Total Sub Head :									2,19,088	0	26,500	0	1,92,588	2,19,088
Total Minor Head 105 :									2,19,088	0	26,500	0	1,92,588	2,19,088
Total Sub Major Head 0 :									26,96,759	0	2,45,375	0	24,51,384	26,96,759
Total Major Head 2403 :									26,96,759	0	2,45,375	0	24,51,384	26,96,759
Total of Month :									26,96,759	0	2,45,375	0	24,51,384	26,96,759
Total of DDO 100001 :									1,70,43,507	1,12,968	13,76,680	0	1,55,53,859	1,69,30,539
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,69,30,539
<u>Summary of DDO wise expenditure</u>														

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Department :	A.H and Vety Department						
Treasury	Bagmara Treasury						
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,95,535
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52,49,616
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,900
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	47,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,44,177
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	19,000

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Department : A.H and Vety Department

Treasury Bagmara Treasury

D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills

Summary of DDO wise expenditure**Equipments**

2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,07,233
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	13,11,612
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	General-Voted	11,190
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	29,920
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,75,538
			(22) Poultry Farm Baghmara		02. Wages	Voted-Sixth-Schedule-Garo	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Baghmara Treasury

D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills

Summary of DDO wise expenditure

2403	00	103		0			1,32,192
2403	00	103	(22) Poultry Farm Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,920
2403	00	103	(22) Poultry Farm Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	25,000
2403	00	103	(22) Poultry Farm Baghmara	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,000
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,37,642
2403	00	105	(06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	84,564
2403	00	105	(06) Pig Farm, Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2403	00	105	(06) Pig Farm, Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,500
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,500
							1,69,30,539

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,36,186	0	30,000	0	1,06,186	1,36,186									
							55	Voucher	1,79,052	0	24,000	0	1,55,052	1,79,052									
							58	Voucher	24,468	0	0	0	24,468	24,468									
					Total Object Head-- I :								3,39,706	0	54,000	0	2,85,706	3,39,706					
					Total Sub Head :								3,39,706	0	54,000	0	2,85,706	3,39,706					
					Total Minor Head I :								3,39,706	0	54,000	0	2,85,706	3,39,706					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,63,772	0	16,000	0	2,47,772	2,63,772						
										Total Object Head-- I :								2,63,772	0	16,000	0	2,47,772	2,63,772
										Total Sub Head :								2,63,772	0	16,000	0	2,47,772	2,63,772
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	24,468	0	0	0	24,468	24,468		
														59	Voucher	1,55,394	0	22,500	0	1,32,894	1,55,394		
														Total Object Head-- I :								1,79,862	0
					Total Sub Head :								1,79,862	0	22,500	0	1,57,362	1,79,862					
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	54	Voucher	1,09,874	0	4,000	0	1,05,874	1,09,874							
									56	Voucher	24,468	5,280	0	0	19,188	19,188							
Total Object Head-- I :									1,34,342	5,280	4,000	0	1,25,062	1,29,062									

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						1,34,342	5,280	4,000	0	1,25,062	1,29,062
			Total Minor Head 101 :						5,77,976	5,280	42,500	0	5,30,196	5,72,696
2403	00	101	(25) Veterinary Dispensaries											
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,84,812	0	26,000	0	1,58,812	1,84,812
			Total Object Head-- 1 :						1,84,812	0	26,000	0	1,58,812	1,84,812
			Total Sub Head :						1,84,812	0	26,000	0	1,58,812	1,84,812
			Total Minor Head 103 :						1,84,812	0	26,000	0	1,58,812	1,84,812
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,25,988	0	8,500	2,200	1,15,288	1,25,988
			Total Object Head-- 1 :						1,25,988	0	8,500	2,200	1,15,288	1,25,988
			Total Sub Head :						1,25,988	0	8,500	2,200	1,15,288	1,25,988
			Total Minor Head 105 :						1,25,988	0	8,500	2,200	1,15,288	1,25,988
			Total Sub Major Head 0 :						12,28,482	5,280	1,31,000	2,200	10,90,002	12,23,202
			Total Major Head 2403 :						12,28,482	5,280	1,31,000	2,200	10,90,002	12,23,202
			Total of Month :						12,28,482	5,280	1,31,000	2,200	10,90,002	12,23,202

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,36,186	0	30,000	0	1,06,186	1,36,186			
					Voted-Sixth-Schedule-Khasi	50	Voucher	2,03,520	0	4,000	0	1,99,520	2,03,520				
				Total Object Head-- I :								3,39,706	0	34,000	0	3,05,706	3,39,706
				Total Sub Head :								3,39,706	0	34,000	0	3,05,706	3,39,706
				Total Minor Head I :								3,39,706	0	34,000	0	3,05,706	3,39,706
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	2,63,772	0	16,000	0	2,47,772	2,63,772	
								Voted-Sixth-Schedule-Khasi									
						Total Object Head-- I :								2,63,772	0	16,000	0
		Total Sub Head :									2,63,772	0	16,000	0	2,47,772	2,63,772	
		(03) Mobile Veterinary Dispensary	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,79,862	0	22,500	0	1,57,362	1,79,862			
						Voted-Sixth-Schedule-Khasi											
			Total Object Head-- I :								1,79,862	0	22,500	0	1,57,362	1,79,862	
			Total Sub Head :								1,79,862	0	22,500	0	1,57,362	1,79,862	
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	47	Voucher	1,34,342	0	4,000	0	1,30,342	1,34,342				
					Voted-Sixth-Schedule-Khasi												
			Total Object Head-- I :								1,34,342	0	4,000	0	1,30,342	1,34,342	
Total Sub Head :								1,34,342	0	4,000	0	1,30,342	1,34,342				
Total Minor Head 101 :								5,77,976	0	42,500	0	5,35,476	5,77,976				
103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	1,84,812	0	26,000	0	1,58,812	1,84,812					

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance				1,84,812	0	26,000	0	1,58,812	1,84,812
Total Object Head-- 1 :									1,84,812	0	26,000	0	1,58,812	1,84,812
Total Sub Head :									1,84,812	0	26,000	0	1,58,812	1,84,812
Total Minor Head 103 :									1,84,812	0	26,000	0	1,58,812	1,84,812
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	1,25,988	0	8,500	2,200	1,15,288	1,25,988
Total Object Head-- 1 :									1,25,988	0	8,500	2,200	1,15,288	1,25,988
Total Sub Head :									1,25,988	0	8,500	2,200	1,15,288	1,25,988
Total Minor Head 105 :									1,25,988	0	8,500	2,200	1,15,288	1,25,988
Total Sub Major Head 0 :									12,28,482	0	1,11,000	2,200	11,15,282	12,28,482
Total Major Head 2403 :									12,28,482	0	1,11,000	2,200	11,15,282	12,28,482
Total of Month :									12,28,482	0	1,11,000	2,200	11,15,282	12,28,482

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	44,273	0	0	0	44,273	44,273
						Voted-Sixth-Schedule-Khasi	153	Voucher	34,521	0	0	0	34,521	34,521
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,03,520	0	4,000	0	1,99,520	2,03,520

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,36,186	0	30,000	0	1,06,186	1,36,186
Total Object Head-- I :									4,18,500	0	34,000	0	3,84,500	4,18,500
Total Sub Head :									4,18,500	0	34,000	0	3,84,500	4,18,500
Total Minor Head I :									4,18,500	0	34,000	0	3,84,500	4,18,500
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	63,558	0	0	0	63,558	63,558
						Voted-Sixth-Schedule-Khasi	6	Voucher	2,63,772	0	16,000	0	2,47,772	2,63,772
Total Object Head-- I :									3,27,330	0	16,000	0	3,11,330	3,27,330
Total Sub Head :									3,27,330	0	16,000	0	3,11,330	3,27,330
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,79,862	0	22,500	0	1,57,362	1,79,862
						Voted-Sixth-Schedule-Khasi	152	Voucher	37,864	0	0	0	37,864	37,864
Total Object Head-- I :									2,17,726	0	22,500	0	1,95,226	2,17,726
Total Sub Head :									2,17,726	0	22,500	0	1,95,226	2,17,726
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	32,347	0	0	0	32,347	32,347
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,34,342	0	4,000	0	1,30,342	1,34,342
Total Object Head-- I :									1,66,689	0	4,000	0	1,62,689	1,66,689
Total Sub Head :									1,66,689	0	4,000	0	1,62,689	1,66,689

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 101 :					7,11,745	0	42,500	0	6,69,245	7,11,745
2403	00	101		(14) Poultry Farm, Mairang	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	44,088	0	0	0	44,088	44,088
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,84,812	0	26,000	0	1,58,812	1,84,812
				Total Object Head-- 1 :					2,28,900	0	26,000	0	2,02,900	2,28,900
				Total Sub Head :					2,28,900	0	26,000	0	2,02,900	2,28,900
				Total Minor Head 103 :					2,28,900	0	26,000	0	2,02,900	2,28,900
		105		(09) Pig Farm Mairang	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	29,997	0	0	0	29,997	29,997
						Voted-Sixth-Schedule-Khasi	2	Voucher	1,25,988	0	8,500	2,200	1,15,288	1,25,988
				Total Object Head-- 1 :					1,55,985	0	8,500	2,200	1,45,285	1,55,985
				Total Sub Head :					1,55,985	0	8,500	2,200	1,45,285	1,55,985
				Total Minor Head 105 :					1,55,985	0	8,500	2,200	1,45,285	1,55,985
				Total Sub Major Head 0 :					15,15,130	0	1,11,000	2,200	14,01,930	15,15,130
				Total Major Head 2403 :					15,15,130	0	1,11,000	2,200	14,01,930	15,15,130
				Total of Month :					15,15,130	0	1,11,000	2,200	14,01,930	15,15,130

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	2,880	0	0	0	2,880	2,880				
							238	Voucher	76,000	0	0	0	76,000	76,000				
							240	Voucher	27,820	0	0	0	27,820	27,820				
							82	Voucher	2,07,975	0	4,000	0	2,03,975	2,07,975				
							83	Voucher	1,39,375	0	30,000	0	1,09,375	1,39,375				
					Total Object Head-- I :								4,54,050	0	34,000	0	4,20,050	4,54,050
					02. Wages					Voted-Sixth-Schedule-Khasi	119	Voucher	32,844	0	0	0	32,844	32,844
					Total Object Head-- 2 :								32,844	0	0	0	32,844	32,844
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	199	Voucher	7,800	0	0	0	7,800	7,800
										Voted-Sixth-Schedule-Khasi	235	Voucher	9,500	0	0	0	9,500	9,500
										Voted-Sixth-Schedule-Khasi	237	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- II :								22,300	0	0	0	22,300	22,300
					Total Sub Head :								5,09,194	0	34,000	0	4,75,194	5,09,194
					Total Minor Head I :								5,09,194	0	34,000	0	4,75,194	5,09,194
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,69,550	0	16,000	0	2,53,550	2,69,550	
Voted-Sixth-Schedule-Khasi	239	Voucher	32,630	0					0	0	32,630	32,630						

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				3,02,180	0	16,000	0	2,86,180	3,02,180
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	200	Voucher	5,500	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Khasi	233	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- I :				13,500	0	0	0	13,500	13,500
					Total Sub Head :				3,15,680	0	16,000	0	2,99,680	3,15,680
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,844	0	0	0	2,844	2,844
						Voted-Sixth-Schedule-Khasi	243	Voucher	19,146	0	0	0	19,146	19,146
						Voted-Sixth-Schedule-Khasi	79	Voucher	1,83,810	0	22,500	0	1,61,310	1,83,810
					Total Object Head-- I :				2,05,800	0	22,500	0	1,83,300	2,05,800
					Total Sub Head :				2,15,800	0	22,500	0	1,93,300	2,15,800
			(25) Veterinery Dispensaries	0	01. Salaries				1,37,285	0	4,000	0	1,33,285	1,37,285
					Total Object Head-- I :				1,37,285	0	4,000	0	1,33,285	1,37,285
					Total Sub Head :				1,37,285	0	4,000	0	1,33,285	1,37,285

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 101 :									6,68,765	0	42,500	0	6,26,265	6,68,765
2403	00	101												
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	22,755	0	0	0	22,755	22,755
						Voted-Sixth-Schedule-Khasi	81	Voucher	1,88,820	0	26,000	0	1,62,820	1,88,820
Total Object Head-- 1 :									2,11,575	0	26,000	0	1,85,575	2,11,575
Total Sub Head :									2,11,575	0	26,000	0	1,85,575	2,11,575
Total Minor Head 103 :									2,11,575	0	26,000	0	1,85,575	2,11,575
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	17,500	0	0	0	17,500	17,500
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,28,715	0	8,500	2,200	1,18,015	1,28,715
Total Object Head-- 1 :									1,46,215	0	8,500	2,200	1,35,515	1,46,215
					02. Wages	Voted-Sixth-Schedule-Khasi	156	Voucher	32,844	0	0	0	32,844	32,844
Total Object Head-- 2 :									32,844	0	0	0	32,844	32,844
Total Sub Head :									1,79,059	0	8,500	2,200	1,68,359	1,79,059
Total Minor Head 105 :									1,79,059	0	8,500	2,200	1,68,359	1,79,059
Total Sub Major Head 0 :									15,68,593	0	1,11,000	2,200	14,55,393	15,68,593
Total Major Head 2403 :									15,68,593	0	1,11,000	2,200	14,55,393	15,68,593
Total of Month :									15,68,593	0	1,11,000	2,200	14,55,393	15,68,593

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	2,16,876	0	4,000	0	2,12,876	2,16,876							
							52	Voucher	1,39,375	0	30,000	0	1,09,375	1,39,375							
					Total Object Head-- 1 :								3,56,251	0	34,000	0	3,22,251	3,56,251			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	98	Voucher	2,500	0	0	0	2,500	2,500							
															Total Object Head-- 13 :						
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	144	Voucher	2,500	0	0	0	2,500	2,500							
															Total Object Head-- 21 :						
					Total Sub Head :								3,61,251	0	34,000	0	3,27,251	3,61,251			
					Total Minor Head 1 :								3,61,251	0	34,000	0	3,27,251	3,61,251			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,81,527	0	16,000	0	2,65,527	2,81,527				
																		Total Object Head-- 1 :			
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	102	Voucher	2,500	0	0	0	2,500	2,500				
Total Object Head-- 13 :																		2,500	0	0	0
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	141	Voucher	10,000				0	0	0	10,000	10,000									
													Total Object Head-- 21 :								10,000
Total Sub Head :								2,94,027	0	16,000	0	2,78,027	2,94,027								

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,90,576	0	22,500	0	1,68,076	1,90,576
Total Object Head-- 1 :									1,90,576	0	22,500	0	1,68,076	1,90,576
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	145	Voucher	16,500	0	0	0	16,500	16,500
Total Object Head-- 13 :									16,500	0	0	0	16,500	16,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	123	Voucher	41,500	0	0	0	41,500	41,500
Total Object Head-- 21 :									41,500	0	0	0	41,500	41,500
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	159	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 51 :									12,500	0	0	0	12,500	12,500
Total Sub Head :									2,61,076	0	22,500	0	2,38,576	2,61,076
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	54	Voucher	1,41,335	0	4,000	0	1,37,335	1,41,335
Total Object Head-- 1 :									1,41,335	0	4,000	0	1,37,335	1,41,335
			11. Domestic Travel Expenses		11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	142	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 11 :									8,000	0	0	0	8,000	8,000
			13. Office Expenses		13. Office Expenses	Voted-Sixth-Schedule-Khasi	140	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 13 :									6,000	0	0	0	6,000	6,000
			21. Supplies And Materials		21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	120	Voucher	50,000	0	0	0	50,000	50,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	21. Supplies And Materials				50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	101	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					Total Object Head-- 52 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				2,15,335	0	4,000	0	2,11,335	2,15,335
					Total Minor Head 101 :				7,70,438	0	42,500	0	7,27,938	7,70,438
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,97,063	0	16,000	0	1,81,063	1,97,063
					Total Object Head-- 1 :				1,97,063	0	16,000	0	1,81,063	1,97,063
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	99	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	121	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				2,07,063	0	16,000	0	1,91,063	2,07,063
					Total Minor Head 103 :				2,07,063	0	16,000	0	1,91,063	2,07,063
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,34,701	0	8,500	2,200	1,24,001	1,34,701
					Total Object Head-- 1 :				1,34,701	0	8,500	2,200	1,24,001	1,34,701
					02. Wages	Voted-Sixth-Schedule-Khasi	193	Voucher	21,777	0	0	0	21,777	21,777

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(09) Pig Farm Mairang	0	02. Wages				21,777	0	0	0	21,777	21,777
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	192	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 2 :									21,777
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	100	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 11 :									9,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	100	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :									5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	122	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 21 :									40,000
					Total Sub Head :									2,10,478
					Total Minor Head 105 :									2,10,478
					Total Sub Major Head 0 :									15,49,230
					Total Major Head 2403 :									15,49,230
					Total of Month :									15,49,230

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	2,16,876	0	4,000	0	2,12,876	2,16,876

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	1,39,375	0	30,000	0	1,09,375	1,39,375
Total Object Head-- 1 :									3,56,251	0	34,000	0	3,22,251	3,56,251
					02. Wages	Voted-Sixth-Schedule-Khasi	198	Voucher	10,710	0	0	0	10,710	10,710
Total Object Head-- 2 :									10,710	0	0	0	10,710	10,710
Total Sub Head :									3,66,961	0	34,000	0	3,32,961	3,66,961
Total Minor Head 1 :									3,66,961	0	34,000	0	3,32,961	3,66,961
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	2,81,527	0	18,500	0	2,63,027	2,81,527
Total Object Head-- 1 :									2,81,527	0	18,500	0	2,63,027	2,81,527
Total Sub Head :									2,81,527	0	18,500	0	2,63,027	2,81,527
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	1,90,576	0	22,500	0	1,68,076	1,90,576
Total Object Head-- 1 :									1,90,576	0	22,500	0	1,68,076	1,90,576
Total Sub Head :									1,90,576	0	22,500	0	1,68,076	1,90,576
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	77	Voucher	1,41,335	0	4,000	0	1,37,335	1,41,335
Total Object Head-- 1 :									1,41,335	0	4,000	0	1,37,335	1,41,335
Total Sub Head :									1,41,335	0	4,000	0	1,37,335	1,41,335
Total Minor Head 101 :									6,13,438	0	45,000	0	5,68,438	6,13,438
		103	(14) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	73	Voucher						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73		1,97,063	0	16,000	0	1,81,063	1,97,063
Total Object Head-- 1 :									1,97,063	0	16,000	0	1,81,063	1,97,063
Total Sub Head :									1,97,063	0	16,000	0	1,81,063	1,97,063
Total Minor Head 103 :									1,97,063	0	16,000	0	1,81,063	1,97,063
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,34,701	0	8,500	2,200	1,24,001	1,34,701
Total Object Head-- 1 :									1,34,701	0	8,500	2,200	1,24,001	1,34,701
Total Sub Head :									1,34,701	0	8,500	2,200	1,24,001	1,34,701
Total Minor Head 105 :									1,34,701	0	8,500	2,200	1,24,001	1,34,701
Total Sub Major Head 0 :									13,12,163	0	1,03,500	2,200	12,06,463	13,12,163
Total Major Head 2403 :									13,12,163	0	1,03,500	2,200	12,06,463	13,12,163
Total of Month :									13,12,163	0	1,03,500	2,200	12,06,463	13,12,163
Total of DDO 100001 :									84,02,080	5,280	6,68,500	13,200	77,15,100	83,96,800
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													83,96,800	
<u>Summary of DDO wise expenditure</u>														

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02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang						
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,64,464
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	43,554
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,300
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,20,108
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,64,402
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	41,500

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Summary of DDO wise expenditure**Equipments**

2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8,50,048
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	10,000
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,04,225
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,000
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,23,578
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	54,621
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,000
2403	00	105	(09) Pig Farm Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
			(09) Pig Farm Mairang		21. Materials And	Voted-Sixth-Schedule-Khasi	

Voucher Wise Expenditure Report
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Mairang Sub-Treasury
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D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang
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Summary of DDO wise expenditure

2403	00	105	0	Supplies, Store And Equipments	40,000
					83,96,800

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	62	Voucher	98,352	0	0	0	98,352	98,352
						Voted-Sixth-Schedule-Khasi	63	Voucher	69,018	0	0	0	69,018	69,018
						Voted-Sixth-Schedule-Khasi	64	Voucher	2,94,275	0	40,000	0	2,54,275	2,94,275
						Voted-Sixth-Schedule-Khasi	66	Voucher	34,950	0	0	0	34,950	34,950
						Voted-Sixth-Schedule-Khasi	67	Voucher	9,324	0	0	0	9,324	9,324
Total Object Head-- 1 :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total Sub Head :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total Minor Head 277 :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total Sub Major Head 3 :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total Major Head 2415 :									5,05,919	0	40,000	0	4,65,919	5,05,919
Total of Month :									5,05,919	0	40,000	0	4,65,919	5,05,919

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Voted-Sixth-Schedule-Khasi	54	Voucher	3,63,293	0	40,000	0	3,23,293	3,63,293
						Voted-Sixth-Schedule-Khasi	55	Voucher	98,352	0	0	0	98,352	98,352

Voucher Wise Expenditure Report
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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				Total Object Head-- 1 :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total Sub Head :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total Minor Head 277 :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total Sub Major Head 3 :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total Major Head 2415 :	4,61,645	0	40,000	0	4,21,645	4,61,645
									Total of Month :	4,61,645	0	40,000	0	4,21,645	4,61,645

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	118	Voucher	23,067	0	0	0	23,067	23,067	
						Voted-Sixth-Schedule-Khasi	119	Voucher	87,000	0	0	0	87,000	87,000	
						Voted-Sixth-Schedule-Khasi	66	Voucher	98,352	0	0	0	98,352	98,352	
						Voted-Sixth-Schedule-Khasi	67	Voucher	3,63,293	0	40,000	0	3,23,293	3,63,293	
									Total Object Head-- 1 :	5,71,712	0	40,000	0	5,31,712	5,71,712
									Total Sub Head :	5,71,712	0	40,000	0	5,31,712	5,71,712

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277			Total Minor Head 277 :				5,71,712	0	40,000	0	5,31,712	5,71,712
					Total Sub Major Head 3 :				5,71,712	0	40,000	0	5,31,712	5,71,712
					Total Major Head 2415 :				5,71,712	0	40,000	0	5,31,712	5,71,712
					Total of Month :				5,71,712	0	40,000	0	5,31,712	5,71,712

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	88	Voucher	1,00,485	0	0	0	1,00,485	1,00,485
						Voted-Sixth-Schedule-Khasi	89	Voucher	3,71,261	0	40,000	0	3,31,261	3,71,261
					Total Object Head-- 1 :				4,71,746	0	40,000	0	4,31,746	4,71,746
					Total Sub Head :				4,71,746	0	40,000	0	4,31,746	4,71,746
					Total Minor Head 277 :				4,71,746	0	40,000	0	4,31,746	4,71,746
					Total Sub Major Head 3 :				4,71,746	0	40,000	0	4,31,746	4,71,746
					Total Major Head 2415 :				4,71,746	0	40,000	0	4,31,746	4,71,746
					Total of Month :				4,71,746	0	40,000	0	4,31,746	4,71,746

Month of Account: AUG/2022

Total of DDO 100002 :										0	2,40,000	0	27,26,210	29,66,210
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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	58	Voucher	1,00,485	0	0	0	1,00,485	1,00,485
						Voted-Sixth-Schedule-Khasi	59	Voucher	3,77,109	0	40,000	0	3,37,109	3,77,109
Total Object Head-- 1 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Sub Head :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Minor Head 277 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Sub Major Head 3 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Major Head 2415 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total of Month :									4,77,594	0	40,000	0	4,37,594	4,77,594

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	81	Voucher	1,00,485	0	0	0	1,00,485	1,00,485
						Voted-Sixth-Schedule-Khasi	82	Voucher	3,77,109	0	40,000	0	3,37,109	3,77,109
Total Object Head-- 1 :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Sub Head :									4,77,594	0	40,000	0	4,37,594	4,77,594
Total Minor Head 277 :									4,77,594	0	40,000	0	4,37,594	4,77,594

**Voucher Wise Expenditure Report
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03				Total Sub Major Head 3 :				4,77,594	0	40,000	0	4,37,594	4,77,594
					Total Major Head 2415 :				4,77,594	0	40,000	0	4,37,594	4,77,594
					Total of Month :				4,77,594	0	40,000	0	4,37,594	4,77,594
									29,66,210					

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****Summary of DDO wise expenditure**

2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi							29,66,210
														29,66,210

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,36,186	0	20,000	0	1,16,186	1,36,186										
							60	Voucher	68,604	0	0	0	68,604	68,604										
							61	Voucher	27,372	0	0	0	27,372	27,372										
					Total Object Head-- I :									2,32,162	0	20,000	0	2,12,162	2,32,162					
					Total Sub Head :									2,32,162	0	20,000	0	2,12,162	2,32,162					
					Total Minor Head I :									2,32,162	0	20,000	0	2,12,162	2,32,162					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	2,57,062	0	36,230	0	2,20,832	2,57,062							
										74	Voucher	5,710	0	0	0	5,710	5,710							
										Total Object Head-- I :									2,62,772	0	36,230	0	2,26,542	2,62,772
										Total Sub Head :									2,62,772	0	36,230	0	2,26,542	2,62,772
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	62,042	0	0	0	62,042	62,042			
														63	Voucher	1,45,128	0	18,140	0	1,26,988	1,45,128			
Total Object Head-- I :									2,07,170					0	18,140	0	1,89,030	2,07,170						
Total Sub Head :									2,07,170	0	18,140	0	1,89,030	2,07,170										
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,62,514	0	11,410	0	1,51,104	1,62,514													
				Total Object Head-- I :									1,62,514	0	11,410	0	1,51,104	1,62,514						

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,62,514	0	11,410	0	1,51,104	1,62,514
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	57	Voucher	3,49,374	0	13,270	0	3,36,104	3,49,374
						Voted-Sixth-Schedule-Khasi	64	Voucher	46,310	0	3,550	0	42,760	46,310
						Voted-Sixth-Schedule-Khasi	73	Voucher	6,914	0	0	0	6,914	6,914
						Voted-Sixth-Schedule-Khasi	75	Voucher	61,692	0	0	0	61,692	61,692
Total Object Head-- 1 :									4,64,290	0	16,820	0	4,47,470	4,64,290
Total Sub Head :									4,64,290	0	16,820	0	4,47,470	4,64,290
Total Minor Head 101 :									10,96,746	0	82,600	0	10,14,146	10,96,746
Total Sub Major Head 0 :									13,28,908	0	1,02,600	0	12,26,308	13,28,908
Total Major Head 2403 :									13,28,908	0	1,02,600	0	12,26,308	13,28,908
Total of Month :									13,28,908	0	1,02,600	0	12,26,308	13,28,908

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	95,976	0	0	0	95,976	95,976
						Voted-Sixth-	9	Voucher	1,36,186	0	20,000	0	1,16,186	1,36,186

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance				2,32,162	0	20,000	0	2,12,162	2,32,162
Total Object Head-- I :									2,32,162	0	20,000	0	2,12,162	2,32,162
Total Sub Head :									2,32,162	0	20,000	0	2,12,162	2,32,162
Total Minor Head I :									2,32,162	0	20,000	0	2,12,162	2,32,162
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	2,58,562	0	36,230	0	2,22,332	2,58,562
Total Object Head-- I :									2,58,562	0	36,230	0	2,22,332	2,58,562
Total Sub Head :									2,58,562	0	36,230	0	2,22,332	2,58,562
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	56,148	0	8,140	0	48,008	56,148
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,51,022	0	10,000	0	1,41,022	1,51,022
Total Object Head-- I :									2,07,170	0	18,140	0	1,89,030	2,07,170
Total Sub Head :									2,07,170	0	18,140	0	1,89,030	2,07,170
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	1,62,514	0	11,410	0	1,51,104	1,62,514
Total Object Head-- I :									1,62,514	0	11,410	0	1,51,104	1,62,514
Total Sub Head :									1,62,514	0	11,410	0	1,51,104	1,62,514
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	74	Voucher	4,59,226	0	16,820	0	4,42,406	4,59,226
Total Object Head-- I :									4,59,226	0	16,820	0	4,42,406	4,59,226
Total Sub Head :									4,59,226	0	16,820	0	4,42,406	4,59,226

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				10,87,472	0	82,600	0	10,04,872	10,87,472
					Total Sub Major Head 0 :				13,19,634	0	1,02,600	0	12,17,034	13,19,634
					Total Major Head 2403 :				13,19,634	0	1,02,600	0	12,17,034	13,19,634
					Total of Month :				13,19,634	0	1,02,600	0	12,17,034	13,19,634

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	33,004	0	0	0	33,004	33,004
						Voted-Sixth-Schedule-Khasi	154	Voucher	35,079	0	0	0	35,079	35,079
						Voted-Sixth-Schedule-Khasi	207	Voucher	22,761	0	0	0	22,761	22,761
						Voted-Sixth-Schedule-Khasi	42	Voucher	1,36,186	0	20,000	0	1,16,186	1,36,186
						Voted-Sixth-Schedule-Khasi	43	Voucher	95,976	0	0	0	95,976	95,976
					Total Object Head-- 1 :				3,23,006	0	20,000	0	3,03,006	3,23,006
					02. Wages	Voted-Sixth-Schedule-Khasi	198	Voucher	6,714	0	0	0	6,714	6,714
					Total Object Head-- 2 :				6,714	0	0	0	6,714	6,714
					Total Sub Head :				3,29,720	0	20,000	0	3,09,720	3,29,720

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head I :									3,29,720	0	20,000	0	3,09,720	3,29,720							
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	58,555	0	0	0	58,555	58,555						
							Voted-Sixth-Schedule-Khasi	41	Voucher	2,58,562	0	36,230	0	2,22,332	2,58,562						
							Total Object Head-- I :									3,17,117	0	36,230	0	2,80,887	3,17,117
							Total Sub Head :									3,17,117	0	36,230	0	2,80,887	3,17,117
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	43,087	0	0	0	43,087	43,087							
						Voted-Sixth-Schedule-Khasi	44	Voucher	2,07,170	0	18,140	0	1,89,030	2,07,170							
						Total Object Head-- I :									2,50,257	0	18,140	0	2,32,117	2,50,257	
						Total Sub Head :									2,50,257	0	18,140	0	2,32,117	2,50,257	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	39,831	0	0	0	39,831	39,831							
						Voted-Sixth-Schedule-Khasi	232	Voucher	1,62,514	0	11,410	0	1,51,104	1,62,514							
Total Object Head-- I :									2,02,345	0	11,410	0	1,90,935	2,02,345							
Total Sub Head :									2,02,345	0	11,410	0	1,90,935	2,02,345							
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	206	Voucher	1,01,186	0	0	0	1,01,186	1,01,186										
			Voted-Sixth-Schedule-Khasi	40	Voucher	4,59,226	0	16,820	0	4,42,406	4,59,226										
			Total Object Head-- I :									5,60,412	0	16,820	0	5,43,592	5,60,412				
			02. Wages	Voted-Sixth-	199																

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	199	Voucher	19,396	0	0	0	19,396	19,396
Total Object Head-- 2 :									19,396	0	0	0	19,396	19,396
Total Sub Head :									5,79,808	0	16,820	0	5,62,988	5,79,808
Total Minor Head 101 :									13,49,527	0	82,600	0	12,66,927	13,49,527
Total Sub Major Head 0 :									16,79,247	0	1,02,600	0	15,76,647	16,79,247
Total Major Head 2403 :									16,79,247	0	1,02,600	0	15,76,647	16,79,247
Total of Month :									16,79,247	0	1,02,600	0	15,76,647	16,79,247

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	34,845	0	0	0	34,845	34,845			
Total Object Head-- 1 :									2,77,324	2,000	20,000	2,200	2,53,124	2,75,324			
02. Wages									Voted-Sixth-	138	Voucher	6,714	0	0	0	6,714	6,714

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages				6,714	0	0	0	6,714	6,714
Total Object Head-- 2 :									6,714	0	0	0	6,714	6,714
Total Sub Head :									2,84,038	2,000	20,000	2,200	2,59,838	2,82,038
Total Minor Head 1 :									2,84,038	2,000	20,000	2,200	2,59,838	2,82,038
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,64,235	1,000	31,230	4,400	2,27,605	2,63,235
Total Object Head-- 1 :									2,64,235	1,000	31,230	4,400	2,27,605	2,63,235
Total Sub Head :									2,64,235	1,000	31,230	4,400	2,27,605	2,63,235
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	2,11,700	0	18,140	2,200	1,91,360	2,11,700
Total Object Head-- 1 :									2,11,700	0	18,140	2,200	1,91,360	2,11,700
Total Sub Head :									2,11,700	0	18,140	2,200	1,91,360	2,11,700
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	11,700	0	0	0	11,700	11,700
						Voted-Sixth-Schedule-Khasi	110	Voucher	1,68,475	0	11,410	2,200	1,54,865	1,68,475
Total Object Head-- 1 :									1,80,175	0	11,410	2,200	1,66,565	1,80,175
Total Sub Head :									1,80,175	0	11,410	2,200	1,66,565	1,80,175
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	4,69,555	1,000	12,120	0	4,56,435	4,68,555
Total Object Head-- 1 :									4,69,555	1,000	12,120	0	4,56,435	4,68,555
Total Sub Head :									4,69,555	1,000	12,120	0	4,56,435	4,68,555
Total Minor Head 101 :														

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101							11,25,665	2,000	72,900	8,800	10,41,965	11,23,665
					Total Sub Major Head 0 :				14,09,703	4,000	92,900	11,000	13,01,803	14,05,703
					Total Major Head 2403 :				14,09,703	4,000	92,900	11,000	13,01,803	14,05,703
					Total of Month :				14,09,703	4,000	92,900	11,000	13,01,803	14,05,703

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	34,845	0	0	0	34,845	34,845
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,01,160	2,000	0	2,200	96,960	99,160
					Total Object Head-- I :				2,79,380	2,000	20,000	2,200	2,55,180	2,77,380
					02. Wages	Voted-Sixth-Schedule-Khasi	84	Voucher	6,714	0	0	0	6,714	6,714
					Total Object Head-- 2 :				6,714	0	0	0	6,714	6,714
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	86	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- II :				9,500	0	0	0	9,500	9,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	149	Voucher	2,500	0	0	0	2,500	2,500

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses				2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	148	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
					Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				3,00,594	2,000	20,000	2,200	2,76,394	2,98,594
					Total Minor Head 1 :				3,00,594	2,000	20,000	2,200	2,76,394	2,98,594
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	6,522	0	0	0	6,522	6,522
						Voted-Sixth-Schedule-Khasi	120	Voucher	19,564	0	0	0	19,564	19,564
						Voted-Sixth-Schedule-Khasi	41	Voucher	2,71,720	1,000	31,670	4,400	2,34,650	2,70,720
					Total Object Head-- 1 :				2,97,806	1,000	31,670	4,400	2,60,736	2,96,806
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	85	Voucher	7,556	0	0	0	7,556	7,556
					Total Object Head-- 11 :				7,556	0	0	0	7,556	7,556
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	156	Voucher	4,500	0	0	0	4,500	4,500
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	157	Voucher	18,000	0	0	0	18,000	18,000
					Total Object Head-- 21 :				18,000	0	0	0	18,000	18,000
					Total Sub Head :				3,27,862	1,000	31,670	4,400	2,90,792	3,26,862
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	40	Voucher	2,16,965	0	18,260	2,200	1,96,505	2,16,965

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,16,965	0	18,260	2,200	1,96,505	2,16,965
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	151	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 1 :				16,500	0	0	0	16,500	16,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	150	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	152	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 51 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				2,87,465	0	18,260	2,200	2,67,005	2,87,465
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,73,290	0	11,540	2,200	1,59,550	1,73,290
					Total Object Head-- 1 :				1,73,290	0	11,540	2,200	1,59,550	1,73,290
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	155	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	147	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				2,27,290	0	11,540	2,200	2,13,550	2,27,290
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	43	Voucher	4,83,115	1,000	12,490	0	4,69,625	4,82,115

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				4,83,115	1,000	12,490	0	4,69,625	4,82,115
					02. Wages	Voted-Sixth-Schedule-Khasi	153	Voucher	19,396	0	0	0	19,396	19,396
					Total Object Head-- 1 :				19,396	0	0	0	19,396	19,396
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	146	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	154	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	158	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 52 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				5,70,011	1,000	12,490	0	5,56,521	5,69,011
					Total Minor Head 101 :				14,12,628	2,000	73,960	8,800	13,27,868	14,10,628
					Total Sub Major Head 0 :				17,13,222	4,000	93,960	11,000	16,04,262	17,09,222
					Total Major Head 2403 :				17,13,222	4,000	93,960	11,000	16,04,262	17,09,222
					Total of Month :				17,13,222	4,000	93,960	11,000	16,04,262	17,09,222

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375								
							38	Voucher	33,721	0	0	0	33,721	33,721								
							41	Voucher	1,01,160	2,000	0	2,200	96,960	99,160								
					Total Object Head-- 1 :									2,78,256	2,000	20,000	2,200	2,54,056	2,76,256			
					02. Wages	Voted-Sixth-Schedule-Khasi	141	Voucher	6,714	0	0	0	6,714	6,714								
							Total Object Head-- 2 :									6,714	0	0	0	6,714	6,714	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	206	Voucher	6,840	0	0	0	6,840	6,840								
							Total Object Head-- 11 :									6,840	0	0	0	6,840	6,840	
					Total Sub Head :									2,91,810	2,000	20,000	2,200	2,67,610	2,89,810			
					Total Minor Head 1 :									2,91,810	2,000	20,000	2,200	2,67,610	2,89,810			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	2,03,245	0	26,820	2,200	1,74,225	2,03,245					
										Total Object Head-- 1 :									2,03,245	0	26,820	2,200
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	83	Voucher	12,079	0	0	0	12,079	12,079					
										Total Object Head-- 11 :									12,079	0	0	0
					Total Sub Head :									2,15,324	0	26,820	2,200	1,86,304	2,15,324			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	2,16,965	0	18,260	2,200	1,96,505	2,16,965											
				Total Sub Head :									2,16,965	0	18,260	2,200	1,96,505	2,16,965				

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,16,965	0	18,260	2,200	1,96,505	2,16,965
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	203	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	204	Voucher	3,482	0	0	0	3,482	3,482
						Voted-Sixth-Schedule-Khasi	205	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- I :				10,482	0	0	0	10,482	10,482
					Total Sub Head :				2,27,447	0	18,260	2,200	2,06,987	2,27,447
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	1,73,290	0	11,540	2,200	1,59,550	1,73,290
					Total Object Head-- I :				1,73,290	0	11,540	2,200	1,59,550	1,73,290
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	82	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- II :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				1,80,790	0	11,540	2,200	1,67,050	1,80,790
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	63	Voucher	4,83,115	1,000	12,490	0	4,69,625	4,82,115
					Total Object Head-- I :				4,83,115	1,000	12,490	0	4,69,625	4,82,115
					02. Wages	Voted-Sixth-Schedule-Khasi	155	Voucher	19,396	0	0	0	19,396	19,396
					Total Object Head-- 2 :				19,396	0	0	0	19,396	19,396
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	207	Voucher	3,500	0	0	0	3,500	3,500

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	208	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Khasi	209	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 11 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									5,10,511	1,000	12,490	0	4,97,021	5,09,511
Total Minor Head 101 :									11,34,072	1,000	69,110	6,600	10,57,362	11,33,072
Total Sub Major Head 0 :									14,25,882	3,000	89,110	8,800	13,24,972	14,22,882
Total Major Head 2403 :									14,25,882	3,000	89,110	8,800	13,24,972	14,22,882
Total of Month :									14,25,882	3,000	89,110	8,800	13,24,972	14,22,882
Total of DDO 100001 :									88,76,596	11,000	5,83,770	30,800	82,51,026	88,65,596

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****88,65,596**Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								16,16,290
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi								26,856
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								16,340

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2403 00 1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500	
2403 00 1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,500	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,01,737	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,635	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,500	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,10,227	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,482	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500	
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	41,500	
2403 00 101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500	
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,54,128	

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills SohraSummary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	29,16,713
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	58,188
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	10,000
							88,65,596

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	2,75,358	0	13,000	0	2,62,358	2,75,358									
							165	Voucher	1,70,597	7,543	10,000	0	1,53,054	1,63,054									
							170	Voucher	1,19,008	0	10,000	0	1,09,008	1,19,008									
					Total Object Head-- I :								5,64,963	7,543	33,000	0	5,24,420	5,57,420					
					Total Sub Head :								5,64,963	7,543	33,000	0	5,24,420	5,57,420					
					Total Minor Head I :								5,64,963	7,543	33,000	0	5,24,420	5,57,420					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	3,11,202	0	8,000	0	3,03,202	3,11,202						
										Total Object Head-- I :								3,11,202	0	8,000	0	3,03,202	3,11,202
										Total Sub Head :								3,11,202	0	8,000	0	3,03,202	3,11,202
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	69,354	0	20,000	0	49,354	69,354		
														168	Voucher	2,24,433	0	11,000	0	2,13,433	2,24,433		
														Total Object Head-- I :								2,93,787	0
										Total Sub Head :								2,93,787	0	31,000	0	2,62,787	2,93,787
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	36,528	0	0	0	36,528	36,528		
160	Voucher	3,57,976	0	26,000										0	3,31,976	3,57,976							
162	Voucher	48,936	0	0										0	48,936	48,936							

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				4,43,440	0	26,000	0	4,17,440	4,43,440
Total Object Head-- 1 :									4,43,440	0	26,000	0	4,17,440	4,43,440
Total Sub Head :									4,43,440	0	26,000	0	4,17,440	4,43,440
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	1,27,153	0	4,000	0	1,23,153	1,27,153
Total Object Head-- 1 :									1,27,153	0	4,000	0	1,23,153	1,27,153
Total Sub Head :									1,27,153	0	4,000	0	1,23,153	1,27,153
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	161	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	169	Voucher	6,13,316	0	31,600	0	5,81,716	6,13,316
Total Object Head-- 1 :									6,37,784	0	31,600	0	6,06,184	6,37,784
Total Sub Head :									6,37,784	0	31,600	0	6,06,184	6,37,784
Total Minor Head 101 :									18,13,366	0	1,00,600	0	17,12,766	18,13,366
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	163	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	166	Voucher	2,35,092	0	25,000	0	2,10,092	2,35,092
Total Object Head-- 1 :									2,59,560	0	25,000	0	2,34,560	2,59,560
Total Sub Head :									2,59,560	0	25,000	0	2,34,560	2,59,560
Total Minor Head 102 :									2,59,560	0	25,000	0	2,34,560	2,59,560
Total Sub Major Head 0 :									26,37,889	7,543	1,58,600	0	24,71,746	26,30,346

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				26,37,889	7,543	1,58,600	0	24,71,746	26,30,346
					Total of Month :				26,37,889	7,543	1,58,600	0	24,71,746	26,30,346	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	2,75,358	0	14,000	0	2,61,358	2,75,358	
						Voted-Sixth-Schedule-Jaintia	105	Voucher	1,70,597	7,543	14,000	0	1,49,054	1,63,054	
						Voted-Sixth-Schedule-Jaintia	199	Voucher	3,06,580	0	30,000	0	2,76,580	3,06,580	
						Voted-Sixth-Schedule-Jaintia	264	Voucher	25,445	0	0	0	25,445	25,445	
						Voted-Sixth-Schedule-Jaintia	265	Voucher	8,482	0	0	0	8,482	8,482	
						Voted-Sixth-Schedule-Jaintia	62	Voucher	1,19,008	0	10,000	0	1,09,008	1,19,008	
					Total Object Head-- I :				9,05,470	7,543	68,000	0	8,29,927	8,97,927	
					Total Sub Head :				9,05,470	7,543	68,000	0	8,29,927	8,97,927	
					Total Minor Head I :				9,05,470	7,543	68,000	0	8,29,927	8,97,927	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	3,08,396	0	8,000	0	3,00,396	3,08,396	
					Total Object Head-- I :				3,08,396	0	8,000	0	3,00,396	3,08,396	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,08,396	0	8,000	0	3,00,396	3,08,396
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	69,354	0	10,000	0	59,354	69,354
						Voted-Sixth-Schedule-Jaintia	108	Voucher	2,24,433	0	11,000	0	2,13,433	2,24,433
Total Object Head-- I :									2,93,787	0	21,000	0	2,72,787	2,93,787
Total Sub Head :									2,93,787	0	21,000	0	2,72,787	2,93,787
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	3,55,780	0	26,000	0	3,29,780	3,55,780
						Voted-Sixth-Schedule-Jaintia	263	Voucher	36,528	0	0	0	36,528	36,528
						Voted-Sixth-Schedule-Jaintia	72	Voucher	23,652	0	0	0	23,652	23,652
Total Object Head-- I :									4,15,960	0	26,000	0	3,89,960	4,15,960
Total Sub Head :									4,15,960	0	26,000	0	3,89,960	4,15,960
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	1,27,153	0	4,000	0	1,23,153	1,27,153
Total Object Head-- I :									1,27,153	0	4,000	0	1,23,153	1,27,153
Total Sub Head :									1,27,153	0	4,000	0	1,23,153	1,27,153
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	102	Voucher	6,13,316	0	33,600	0	5,79,716	6,13,316
						Voted-Sixth-Schedule-Jaintia	71	Voucher	23,652	0	0	0	23,652	23,652

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				Total Object Head-- 1 :	6,36,968	0	33,600	0	6,03,368	6,36,968
									Total Sub Head :	6,36,968	0	33,600	0	6,03,368	6,36,968
									Total Minor Head 101 :	17,82,264	0	92,600	0	16,89,664	17,82,264
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	106	Voucher	2,34,116	0	2,09,116	2,34,116
									Voted-Sixth-Schedule-Jaintia	135	Voucher	23,652	0	23,652	23,652
									Voted-Sixth-Schedule-Jaintia	284	Voucher	4,392	0	4,392	4,392
									Total Object Head-- 1 :	2,62,160	0	25,000	0	2,37,160	2,62,160
									Total Sub Head :	2,62,160	0	25,000	0	2,37,160	2,62,160
									Total Minor Head 102 :	2,62,160	0	25,000	0	2,37,160	2,62,160
									Total Sub Major Head 0 :	29,49,894	7,543	1,85,600	0	27,56,751	29,42,351
									Total Major Head 2403 :	29,49,894	7,543	1,85,600	0	27,56,751	29,42,351
									Total of Month :	29,49,894	7,543	1,85,600	0	27,56,751	29,42,351

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	132	Voucher	2,75,358	0	2,61,358	2,75,358

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	1,01,853	0	4,000	0	97,853	1,01,853
						Voted-Sixth-Schedule-Jaintia	146	Voucher	1,53,290	0	15,000	0	1,38,290	1,53,290
						Voted-Sixth-Schedule-Jaintia	241	Voucher	2,100	0	0	0	2,100	2,100
						Voted-Sixth-Schedule-Jaintia	258	Voucher	6,588	0	0	0	6,588	6,588
						Voted-Sixth-Schedule-Jaintia	286	Voucher	54,146	0	5,000	0	49,146	54,146
						Voted-Sixth-Schedule-Jaintia	287	Voucher	1,804	0	0	0	1,804	1,804
						Voted-Sixth-Schedule-Jaintia	346	Voucher	71,565	0	0	0	71,565	71,565
						Voted-Sixth-Schedule-Jaintia	363	Voucher	24,717	0	0	0	24,717	24,717
						Voted-Sixth-Schedule-Jaintia	364	Voucher	39,435	0	0	0	39,435	39,435
						Voted-Sixth-Schedule-Jaintia	365	Voucher	29,676	0	0	0	29,676	29,676
						Voted-Sixth-Schedule-Jaintia	51	Voucher	1,19,008	0	10,000	0	1,09,008	1,19,008
						Total Object Head-- 1 :			8,79,540	0	48,000	0	8,31,540	8,79,540
					02. Wages	Voted-Sixth-Schedule-Jaintia	267	Voucher	22,753	0	0	0	22,753	22,753
						Total Object Head-- 2 :			22,753	0	0	0	22,753	22,753
						Total Sub Head :			9,02,293	0	48,000	0	8,54,293	9,02,293

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head I :									9,02,293	0	48,000	0	8,54,293	9,02,293							
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	129	Voucher	3,08,396	0	8,000	0	3,00,396	3,08,396						
							Voted-Sixth-Schedule-Jaintia	348	Voucher	73,473	0	0	0	73,473	73,473						
							Total Object Head-- I :									3,81,869	0	8,000	0	3,73,869	3,81,869
							Total Sub Head :									3,81,869	0	8,000	0	3,73,869	3,81,869
							(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	69,354	0	10,000	0	59,354	69,354			
										Voted-Sixth-Schedule-Jaintia	115	Voucher	2,24,433	0	11,000	0	2,13,433	2,24,433			
										Voted-Sixth-Schedule-Jaintia	347	Voucher	16,731	0	0	0	16,731	16,731			
										Voted-Sixth-Schedule-Jaintia	350	Voucher	54,780	0	0	0	54,780	54,780			
										Total Object Head-- I :									3,65,298	0	21,000
							(02) Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	291	Voucher	17,000	0	0	0	17,000	17,000			
Total Object Head-- 2 :										17,000	0	0	0	17,000	17,000						
Total Sub Head :									3,82,298	0	21,000	0	3,61,298	3,82,298							
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	3,55,780	0	26,000	0	3,29,780	3,55,780										
			Voted-Sixth-Schedule-Jaintia	165	Voucher	36,528	0	0	0	36,528	36,528										
			Voted-Sixth-Schedule-Jaintia	26	Voucher	24,468	0	0	0	24,468	24,468										

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	288	Voucher	49,147	0	0	0	49,147	49,147				
							349	Voucher	84,486	0	0	0	84,486	84,486				
							477	Voucher	11,278	0	0	0	11,278	11,278				
					Total Object Head-- 1 :								5,61,687	0	26,000	0	5,35,687	5,61,687
					(02) Wages	Voted-Sixth-Schedule-Jaintia	266	Voucher	22,753	0	0	0	22,753	22,753				
							Total Object Head-- 2 :								22,753	0	0	0
					Total Sub Head :								5,84,440	0	26,000	0	5,58,440	5,84,440
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	1,27,153	0	4,000	0	1,23,153	1,27,153		
									362	Voucher	30,360	0	0	0	30,360	30,360		
									Total Object Head-- 1 :								1,57,513	0
Total Sub Head :									1,57,513	0	4,000	0	1,53,513	1,57,513				
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	130	Voucher	6,13,316	0	33,600	0	5,79,716	6,13,316							
				25	Voucher	24,468	0	0	0	24,468	24,468							
				366	Voucher	1,51,074	0	0	0	1,51,074	1,51,074							
				478	Voucher	5,639	0	0	0	5,639	5,639							
				Total Object Head-- 1 :								7,94,497	0	33,600	0	7,60,897	7,94,497	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	269	Voucher	22,753	0	0	0	22,753	22,753
Total Object Head-- 2 :									22,753	0	0	0	22,753	22,753
Total Sub Head :									8,17,250	0	33,600	0	7,83,650	8,17,250
Total Minor Head 101 :									23,23,370	0	92,600	0	22,30,770	23,23,370
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	2,35,214	0	25,000	0	2,10,214	2,35,214
						Voted-Sixth-Schedule-Jaintia	23	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Jaintia	367	Voucher	57,180	0	0	0	57,180	57,180
						Voted-Sixth-Schedule-Jaintia	479	Voucher	5,639	0	0	0	5,639	5,639
Total Object Head-- 1 :									3,22,501	0	25,000	0	2,97,501	3,22,501
					02. Wages	Voted-Sixth-Schedule-Jaintia	268	Voucher	22,753	0	0	0	22,753	22,753
Total Object Head-- 2 :									22,753	0	0	0	22,753	22,753
Total Sub Head :									3,45,254	0	25,000	0	3,20,254	3,45,254
Total Minor Head 102 :									3,45,254	0	25,000	0	3,20,254	3,45,254
Total Sub Major Head 0 :									35,70,917	0	1,65,600	0	34,05,317	35,70,917
Total Major Head 2403 :									35,70,917	0	1,65,600	0	34,05,317	35,70,917
Total of Month :									35,70,917	0	1,65,600	0	34,05,317	35,70,917

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	3,37,676	0	19,000	0	3,18,676	3,37,676
						Voted-Sixth-Schedule-Jaintia	44	Voucher	1,21,750	0	10,000	0	1,11,750	1,21,750
						Voted-Sixth-Schedule-Jaintia	45	Voucher	1,56,875	0	15,000	0	1,41,875	1,56,875
						Voted-Sixth-Schedule-Jaintia	46	Voucher	1,04,100	0	4,000	0	1,00,100	1,04,100
						Total Object Head-- 1 :			7,20,401	0	48,000	0	6,72,401	7,20,401
					02. Wages	Voted-Sixth-Schedule-Jaintia	284	Voucher	11,190	0	0	0	11,190	11,190
						Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	356	Voucher	11,860	0	0	0	11,860	11,860
						Total Object Head-- 11 :			11,860	0	0	0	11,860	11,860
						Total Sub Head :			7,43,451	0	48,000	0	6,95,451	7,43,451
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	267	Voucher	27,723	0	0	0	27,723	27,723
						Total Object Head-- 14 :			27,723	0	0	0	27,723	27,723
						Total Sub Head :			27,723	0	0	0	27,723	27,723
						Total Minor Head 1 :			7,71,174	0	48,000	0	7,23,174	7,71,174
	101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	51	Voucher	3,15,113	0	8,000	0	3,07,113	3,15,113
						Total Object Head-- 1 :			3,15,113	0	8,000	0	3,07,113	3,15,113

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,15,113	0	8,000	0	3,07,113	3,15,113
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	70,875	0	10,000	0	60,875	70,875
						Voted-Sixth-Schedule-Jaintia	49	Voucher	2,29,413	0	23,000	0	2,06,413	2,29,413
Total Object Head-- I :									3,00,288	0	33,000	0	2,67,288	3,00,288
Total Sub Head :									3,00,288	0	33,000	0	2,67,288	3,00,288
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher	8,382	0	0	0	8,382	8,382
						Voted-Sixth-Schedule-Jaintia	332	Voucher	14,580	0	0	0	14,580	14,580
						Voted-Sixth-Schedule-Jaintia	40	Voucher	49,980	0	0	0	49,980	49,980
						Voted-Sixth-Schedule-Jaintia	50	Voucher	3,64,990	0	26,000	0	3,38,990	3,64,990
						Voted-Sixth-Schedule-Jaintia	88	Voucher	37,290	0	0	0	37,290	37,290
Total Object Head-- I :									4,75,222	0	26,000	0	4,49,222	4,75,222
			02. Wages			Voted-Sixth-Schedule-Jaintia	287	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	357	Voucher	12,320	0	0	0	12,320	12,320
Total Object Head-- II :									12,320	0	0	0	12,320	12,320

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,98,732	0	26,000	0	4,72,732	4,98,732
2403	00	101	(04) Veterinary Aid Centres											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	1,29,913	0	4,000	0	1,25,913	1,29,913
Total Object Head-- 1 :									1,29,913	0	4,000	0	1,25,913	1,29,913
Total Sub Head :									1,29,913	0	4,000	0	1,25,913	1,29,913
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	39	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	53	Voucher	6,27,050	0	36,100	0	5,90,950	6,27,050
Total Object Head-- 1 :									6,52,040	0	36,100	0	6,15,940	6,52,040
					02. Wages	Voted-Sixth-Schedule-Jaintia	286	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
Total Sub Head :									6,63,230	0	36,100	0	6,27,130	6,63,230
Total Minor Head 101 :									19,07,276	0	1,07,100	0	18,00,176	19,07,276
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	47	Voucher	2,40,440	0	25,000	0	2,15,440	2,40,440
Total Object Head-- 1 :									2,65,430	0	25,000	0	2,40,430	2,65,430
					02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme		Total Sub Head :				2,76,620	0	25,000	0	2,51,620	2,76,620
					Total Minor Head 102 :				2,76,620	0	25,000	0	2,51,620	2,76,620
					Total Sub Major Head 0 :				29,55,070	0	1,80,100	0	27,74,970	29,55,070
					Total Major Head 2403 :				29,55,070	0	1,80,100	0	27,74,970	29,55,070
					Total of Month :				29,55,070	0	1,80,100	0	27,74,970	29,55,070

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	87,000	0	0	0	87,000	87,000
						Voted-Sixth-Schedule-Jaintia	67	Voucher	2,57,963	0	12,000	0	2,45,963	2,57,963
						Voted-Sixth-Schedule-Jaintia	68	Voucher	1,07,025	0	4,000	0	1,03,025	1,07,025
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,61,375	0	15,000	0	1,46,375	1,61,375
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,21,750	0	10,000	0	1,11,750	1,21,750
					Total Object Head-- 1 :				7,35,113	0	41,000	0	6,94,113	7,35,113
				02. Wages		Voted-Sixth-Schedule-Jaintia	252	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	241	Voucher	5,400	0	0	0	5,400	5,400
Total Object Head-- 11 :									5,400	0	0	0	5,400	5,400
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	364	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					16. Publications	Voted-Sixth-Schedule-Jaintia	362	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 16 :									2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	361	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	360	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 51 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									7,76,576	0	41,000	0	7,35,576	7,76,576
Total Minor Head 1 :									7,76,576	0	41,000	0	7,35,576	7,76,576
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	3,20,725	0	8,000	0	3,12,725	3,20,725	
Total Object Head-- 1 :									3,20,725	0	8,000	0	3,12,725	3,20,725
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	245	Voucher	18,575	0	0	0	18,575	18,575	
Total Object Head-- 11 :									18,575	0	0	0	18,575	18,575

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	352	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	363	Voucher	40,000	0	0	0	40,000	40,000
Total Object Head-- 21 :									40,000	0	0	0	40,000	40,000
Total Sub Head :									3,82,800	0	8,000	0	3,74,800	3,82,800
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	72,750	0	10,000	0	62,750	72,750
						Voted-Sixth-Schedule-Jaintia	71	Voucher	2,35,775	0	23,000	0	2,12,775	2,35,775
Total Object Head-- 1 :									3,08,525	0	33,000	0	2,75,525	3,08,525
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	244	Voucher	18,295	0	0	0	18,295	18,295
Total Object Head-- 11 :									18,295	0	0	0	18,295	18,295
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	357	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 13 :									15,000	0	0	0	15,000	15,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	359	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 21 :									17,000	0	0	0	17,000	17,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	358	Voucher	16,500	0	0	0	16,500	16,500
Total Object Head-- 51 :									16,500	0	0	0	16,500	16,500

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,75,320	0	33,000	0	3,42,320	3,75,320
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	38,370	0	0	0	38,370	38,370
						Voted-Sixth-Schedule-Jaintia	291	Voucher	24,185	0	0	0	24,185	24,185
						Voted-Sixth-Schedule-Jaintia	7	Voucher	24,185	0	0	0	24,185	24,185
						Voted-Sixth-Schedule-Jaintia	72	Voucher	3,75,295	0	36,060	0	3,39,235	3,75,295
Total Object Head-- 1 :									4,62,035	0	36,060	0	4,25,975	4,62,035
			02. Wages			Voted-Sixth-Schedule-Jaintia	250	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	243	Voucher	3,800	0	0	0	3,800	3,800
Total Object Head-- 11 :									3,800	0	0	0	3,800	3,800
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	355	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	356	Voucher	33,000	0	0	0	33,000	33,000
Total Object Head-- 21 :									33,000	0	0	0	33,000	33,000
Total Sub Head :									5,13,898	0	36,060	0	4,77,838	5,13,898
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	1,33,538	0	4,000	0	1,29,538	1,33,538

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,33,538	0	4,000	0	1,29,538	1,33,538
Total Object Head-- 1 :									1,33,538	0	4,000	0	1,29,538	1,33,538
Total Sub Head :									1,33,538	0	4,000	0	1,29,538	1,33,538
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	8	Voucher	24,185	0	0	0	24,185	24,185
						Voted-Sixth-Schedule-Jaintia	88	Voucher	6,44,750	0	36,140	0	6,08,610	6,44,750
Total Object Head-- 1 :									6,68,935	0	36,140	0	6,32,795	6,68,935
					02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	246	Voucher	26,730	0	0	0	26,730	26,730
						Voted-Sixth-Schedule-Jaintia	247	Voucher	10,128	0	0	0	10,128	10,128
Total Object Head-- 11 :									36,858	0	0	0	36,858	36,858
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	351	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	354	Voucher	90,000	0	0	0	90,000	90,000
Total Object Head-- 21 :									90,000	0	0	0	90,000	90,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	353	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 52 :									8,000	0	0	0	8,000	8,000

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									8,20,356	0	36,140	0	7,84,216	8,20,356
Total Minor Head 101 :									22,25,912	0	1,17,200	0	21,08,712	22,25,912
2403	00	101	(25) Veterinary Dispensaries											
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13	Voucher	24,185	0	0	0	24,185	24,185
					Voted-Sixth-Schedule-Jaintia		69	Voucher	2,46,180	0	25,000	0	2,21,180	2,46,180
Total Object Head-- 1 :									2,70,365	0	25,000	0	2,45,365	2,70,365
				02. Wages	Voted-Sixth-Schedule-Jaintia		251	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		242	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 11 :									6,000	0	0	0	6,000	6,000
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		349	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		350	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									2,94,928	0	25,000	0	2,69,928	2,94,928
Total Minor Head 102 :									2,94,928	0	25,000	0	2,69,928	2,94,928
Total Sub Major Head 0 :									32,97,416	0	1,83,200	0	31,14,216	32,97,416

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				32,97,416	0	1,83,200	0	31,14,216	32,97,416
					Total of Month :				32,97,416	0	1,83,200	0	31,14,216	32,97,416	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	1,61,375	0	15,000	0	1,46,375	1,61,375	
						Voted-Sixth-Schedule-Jaintia	138	Voucher	1,21,750	0	10,000	0	1,11,750	1,21,750	
						Voted-Sixth-Schedule-Jaintia	139	Voucher	2,87,363	0	7,000	0	2,80,363	2,87,363	
						Voted-Sixth-Schedule-Jaintia	196	Voucher	1,64,625	0	9,000	0	1,55,625	1,64,625	
					Total Object Head-- 1 :				7,35,113	0	41,000	0	6,94,113	7,35,113	
					02. Wages	Voted-Sixth-Schedule-Jaintia	240	Voucher	11,563	0	0	0	11,563	11,563	
						Voted-Sixth-Schedule-Jaintia	364	Voucher	34,316	0	0	0	34,316	34,316	
					Total Object Head-- 2 :				45,879	0	0	0	45,879	45,879	
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	305	Voucher	8,47,500	0	0	0	8,47,500	8,47,500	
					Total Object Head-- 6 :				8,47,500	0	0	0	8,47,500	8,47,500	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia	362	Voucher	2,480	0	0	0	2,480	2,480	

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	367	Voucher	29,960	0	0	0	29,960	29,960
Total Object Head-- 11 :									32,440	0	0	0	32,440	32,440
Total Sub Head :									16,60,932	0	41,000	0	16,19,932	16,60,932
Total Minor Head 1 :									16,60,932	0	41,000	0	16,19,932	16,60,932
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	3,20,725	0	8,000	0	3,12,725	3,20,725
Total Object Head-- 1 :									3,20,725	0	8,000	0	3,12,725	3,20,725
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	365	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 11 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									3,23,225	0	8,000	0	3,15,225	3,23,225
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	2,35,775	0	23,000	0	2,12,775	2,35,775
Total Object Head-- 1 :									3,08,525	0	33,000	0	2,75,525	3,08,525
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	366	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 11 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									3,14,525	0	33,000	0	2,81,525	3,14,525
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	192	Voucher	4,13,665	0	36,060	0	3,77,605	4,13,665

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	49,980	0	0	0	49,980	49,980
Total Object Head-- 1 :									4,63,645	0	36,060	0	4,27,585	4,63,645
					02. Wages	Voted-Sixth-Schedule-Jaintia	238	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	363	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 11 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									4,81,208	0	36,060	0	4,45,148	4,81,208
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	1,33,538	0	4,000	0	1,29,538	1,33,538
Total Object Head-- 1 :									1,33,538	0	4,000	0	1,29,538	1,33,538
Total Sub Head :									1,33,538	0	4,000	0	1,29,538	1,33,538
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	190	Voucher	6,44,750	0	36,140	0	6,08,610	6,44,750
						Voted-Sixth-Schedule-Jaintia	59	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- 1 :									6,69,740	0	36,140	0	6,33,600	6,69,740
					02. Wages	Voted-Sixth-Schedule-Jaintia	239	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
Total Sub Head :									6,81,303	0	36,140	0	6,45,163	6,81,303

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Minor Head 101 :									19,33,799	0	1,17,200	0	18,16,599	19,33,799							
2403	00	101	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	2,46,180	0	25,000	0	2,21,180	2,46,180							
							62	Voucher	24,990	0	0	0	24,990	24,990							
							Total Object Head-- 1 :									2,71,170	0	25,000	0	2,46,170	2,71,170
							237	Voucher	11,563	0	0	0	11,563	11,563							
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563							
Total Sub Head :									2,82,733	0	25,000	0	2,57,733	2,82,733							
Total Minor Head 102 :									2,82,733	0	25,000	0	2,57,733	2,82,733							
Total Sub Major Head 0 :									38,77,464	0	1,83,200	0	36,94,264	38,77,464							
Total Major Head 2403 :									38,77,464	0	1,83,200	0	36,94,264	38,77,464							
Total of Month :									38,77,464	0	1,83,200	0	36,94,264	38,77,464							
Total of DDO 100001 :									1,92,88,650	15,086	10,56,300	0	1,82,17,264	1,92,73,564							
Reconciliation Portion																					
<i>Internal Adjustment of A.G. Office:</i>																					
DDO wise Total (Original +Reconciliation+IA) :													1,92,73,564								
<u>Summary of DDO wise expenditure</u>																					
(02) District Offices					(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia																

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury	Khliehriat Treasury			
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat		
<u>Summary of DDO wise expenditure</u>				
2403 00 1	0	Allowance		45,25,514
2403 00 1	0	(02) District Offices	02. Wages	Voted-Sixth-Schedule-Jaintia 91,385
2403 00 1	0	(02) District Offices	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia 8,47,500
2403 00 1	0	(02) District Offices	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 49,700
2403 00 1	0	(02) District Offices	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 10,000
2403 00 1	0	(02) District Offices	16. Publications	Voted-Sixth-Schedule-Jaintia 2,000
2403 00 1	0	(02) District Offices	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 7,500
2403 00 1	0	(02) District Offices	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia 5,000
2403 00 1	0	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia 27,723
2403 00 101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 19,58,030
2403 00 101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 21,075
2403 00 101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 3,500
2403 00 101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 40,000
2403 00 101	0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia 18,70,210

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Khliehriat Treasury

D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat

Summary of DDO wise expenditure**Allowance**

2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	24,295
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28,21,989
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	57,069
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	22,120
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	33,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,08,808
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	40,59,964
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	57,069

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Khliehriat Treasury

D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat

Summary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	36,858
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	90,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	8,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16,51,186
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	57,069
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	6,000
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
							1,92,73,564

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	- 7610																		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	2,03,585	1,000	0	4,400	1,98,185	2,02,585																
							182	Voucher	1,78,395	1,000	48,340	2,200	1,26,855	1,77,395																
							183	Voucher	1,22,302	0	15,000	0	1,07,302	1,22,302																
							188	Voucher	1,44,872	0	35,000	0	1,09,872	1,44,872																
					Total Object Head-- I :								6,49,154	2,000	98,340	6,600	5,42,214	6,47,154												
					Total Sub Head :								6,49,154	2,000	98,340	6,600	5,42,214	6,47,154												
					Total Minor Head I :								6,49,154	2,000	98,340	6,600	5,42,214	6,47,154												
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	4,78,385	1,000	50,310	2,200	4,24,875	4,77,385											
												Total Object Head-- I :								4,78,385	1,000	50,310	2,200	4,24,875	4,77,385					
												Total Sub Head :								4,78,385	1,000	50,310	2,200	4,24,875	4,77,385					
												2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	2,40,485	0	21,800	0	2,18,685	2,40,485				
										Total Object Head-- I :									2,40,485	0	21,800	0	2,18,685	2,40,485						
Total Sub Head :										2,40,485	0								21,800	0	2,18,685	2,40,485								
2403	00	101	(04) Veterinary Aid Centres	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								189	Voucher	1,00,698	1,000	14,210	0	85,488	99,698				
																	Total Object Head-- I :								1,00,698	1,000	14,210	0	85,488	99,698
																	Total Sub Head :								1,00,698	1,000	14,210	0	85,488	99,698

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,25,223	0	0	2,200	1,23,023	1,25,223
Total Object Head-- 1 :									1,25,223	0	0	2,200	1,23,023	1,25,223
Total Sub Head :									1,25,223	0	0	2,200	1,23,023	1,25,223
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	186	Voucher	6,87,282	2,000	41,500	4,400	6,39,382	6,85,282
						Voted-Sixth-Schedule-Garo	246	Voucher	24,468	0	0	0	24,468	24,468
Total Object Head-- 1 :									7,11,750	2,000	41,500	4,400	6,63,850	7,09,750
Total Sub Head :									7,11,750	2,000	41,500	4,400	6,63,850	7,09,750
Total Minor Head 101 :									16,56,541	4,000	1,27,820	8,800	15,15,921	16,52,541
Total Sub Major Head 0 :									23,05,695	6,000	2,26,160	15,400	20,58,135	22,99,695
Total Major Head 2403 :									23,05,695	6,000	2,26,160	15,400	20,58,135	22,99,695
Total of Month :									23,05,695	6,000	2,26,160	15,400	20,58,135	22,99,695

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	2,71,322	0	50,000	0	2,21,322	2,71,322
						Voted-Sixth-Schedule-Garo	147	Voucher	1,25,247	1,000	19,500	2,200	1,02,547	1,24,247

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	1,64,694	1,000	0	2,200	1,61,494	1,63,694						
							217	Voucher	18,310	0	0	18,310	18,310							
							218	Voucher	22,038	0	2,200	19,838	22,038							
							226	Voucher	12,444	0	0	12,444	12,444							
							231	Voucher	65,744	0	0	65,744	65,744							
							234	Voucher	28,988	0	0	28,988	28,988							
							Total Object Head-- I :								7,08,787	2,000	69,500	6,600	6,30,687	7,06,787
							Total Sub Head :								7,08,787	2,000	69,500	6,600	6,30,687	7,06,787
							Total Minor Head I :								7,08,787	2,000	69,500	6,600	6,30,687	7,06,787
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	4,78,385	1,000	50,310	2,200	4,24,875
230	Voucher	15,149	0	0	15,149	15,149														
233	Voucher	5,050	0	0	5,050	5,050														
Total Object Head-- I :														4,98,584	1,000	50,310	2,200	4,45,074	4,97,584	
Total Sub Head :														4,98,584	1,000	50,310	2,200	4,45,074	4,97,584	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	2,40,485	0	21,800	0	2,18,685	2,40,485						
							229	Voucher	24,175	0	0	24,175	24,175							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	8,059	0	0	0	8,059	8,059
Total Object Head-- I :									2,72,719	0	21,800	0	2,50,919	2,72,719
Total Sub Head :									2,72,719	0	21,800	0	2,50,919	2,72,719
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,00,698	1,000	14,210	0	85,488	99,698
Total Object Head-- I :									1,00,698	1,000	14,210	0	85,488	99,698
Total Sub Head :									1,00,698	1,000	14,210	0	85,488	99,698
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,25,223	0	0	2,200	1,23,023	1,25,223
Total Object Head-- I :									1,25,223	0	0	2,200	1,23,023	1,25,223
Total Sub Head :									1,25,223	0	0	2,200	1,23,023	1,25,223
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	23,652	0	0	0	23,652	23,652
						Voted-Sixth-Schedule-Garo	142	Voucher	6,87,282	2,000	41,500	4,400	6,39,382	6,85,282
						Voted-Sixth-Schedule-Garo	224	Voucher	16,906	0	0	0	16,906	16,906
						Voted-Sixth-Schedule-Garo	225	Voucher	5,635	0	0	0	5,635	5,635
						Voted-Sixth-Schedule-Garo	227	Voucher	13,997	0	0	0	13,997	13,997
						Voted-Sixth-Schedule-Garo	228	Voucher	4,666	0	0	0	4,666	4,666
						Voted-Sixth-Schedule-Garo	304	Voucher	4,966	0	0	0	4,966	4,966

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Run Date : 02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	305	Voucher	14,898	0	0	0	14,898	14,898
Total Object Head-- 1 :									7,72,002	2,000	41,500	4,400	7,24,102	7,70,002
Total Sub Head :									7,72,002	2,000	41,500	4,400	7,24,102	7,70,002
Total Minor Head 101 :									17,69,226	4,000	1,27,820	8,800	16,28,606	17,65,226
Total Sub Major Head 0 :									24,78,013	6,000	1,97,320	15,400	22,59,293	24,72,013
Total Major Head 2403 :									24,78,013	6,000	1,97,320	15,400	22,59,293	24,72,013
Total of Month :									24,78,013	6,000	1,97,320	15,400	22,59,293	24,72,013

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,67,501	1,000	19,500	4,400	1,42,601	1,66,501
						Voted-Sixth-Schedule-Garo	29	Voucher	1,64,694	1,000	0	2,200	1,61,494	1,63,694
						Voted-Sixth-Schedule-Garo	352	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Garo	484	Voucher	68,721	0	0	0	68,721	68,721
						Voted-Sixth-Schedule-Garo	488	Voucher	38,738	0	0	0	38,738	38,738
						Voted-Sixth-Schedule-Garo	489	Voucher	39,534	0	0	0	39,534	39,534

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	2,71,322	0	50,000	0	2,21,322	2,71,322
Total Object Head-- 1 :									7,68,510	2,000	69,500	6,600	6,90,410	7,66,510
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	16,136	0	0	0	16,136	16,136
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									24,342	0	0	0	24,342	24,342
Total Sub Head :									7,92,852	2,000	69,500	6,600	7,14,752	7,90,852
Total Minor Head 1 :									7,92,852	2,000	69,500	6,600	7,14,752	7,90,852
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	24,468	0	0	0	24,468	24,468
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	43,411	0	0	0	43,411	43,411
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	4,78,385	1,000	50,310	2,200	4,24,875	4,77,385
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	490	Voucher	1,16,639	0	0	0	1,16,639	1,16,639
Total Object Head-- 1 :									6,62,903	1,000	50,310	2,200	6,09,393	6,61,903
Total Sub Head :									6,62,903	1,000	50,310	2,200	6,09,393	6,61,903
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	2,40,485	0	21,800	0	2,18,685	2,40,485
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	486	Voucher	56,958	0	0	0	56,958	56,958
Total Object Head-- 1 :									2,97,443	0	21,800	0	2,75,643	2,97,443

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,97,443	0	21,800	0	2,75,643	2,97,443
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,00,698	1,000	14,210	0	85,488	99,698
						Voted-Sixth-Schedule-Garo	487	Voucher	24,882	0	0	0	24,882	24,882
Total Object Head-- 1 :									1,25,580	1,000	14,210	0	1,10,370	1,24,580
			02. Wages			Voted-Sixth-Schedule-Garo	156	Voucher	16,136	0	0	0	16,136	16,136
						Voted-Sixth-Schedule-Garo	250	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									24,342	0	0	0	24,342	24,342
Total Sub Head :									1,49,922	1,000	14,210	0	1,34,712	1,48,922
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,25,223	0	0	2,200	1,23,023	1,25,223
						Voted-Sixth-Schedule-Garo	485	Voucher	29,997	0	0	0	29,997	29,997
Total Object Head-- 1 :									1,55,220	0	0	2,200	1,53,020	1,55,220
Total Sub Head :									1,55,220	0	0	2,200	1,53,020	1,55,220
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Garo	24	Voucher	6,87,282	2,000	41,500	4,400	6,39,382	6,85,282
						Voted-Sixth-Schedule-Garo	483	Voucher	1,68,415	0	0	0	1,68,415	1,68,415
Total Object Head-- 1 :									8,80,165	2,000	41,500	4,400	8,32,265	8,78,165

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	16,136	0	0	0	16,136	16,136
						Voted-Sixth-Schedule-Garo	251	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									24,342	0	0	0	24,342	24,342
Total Sub Head :									9,04,507	2,000	41,500	4,400	8,56,607	9,02,507
Total Minor Head 101 :									21,69,995	4,000	1,27,820	8,800	20,29,375	21,65,995
Total Sub Major Head 0 :									29,62,847	6,000	1,97,320	15,400	27,44,127	29,56,847
Total Major Head 2403 :									29,62,847	6,000	1,97,320	15,400	27,44,127	29,56,847
Total of Month :									29,62,847	6,000	1,97,320	15,400	27,44,127	29,56,847

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	2,77,625	0	50,000	0	2,27,625	2,77,625
						Voted-Sixth-Schedule-Garo	97	Voucher	1,71,101	1,000	19,500	4,400	1,46,201	1,70,101
						Voted-Sixth-Schedule-Garo	98	Voucher	1,68,288	1,000	0	2,200	1,65,088	1,67,288
Total Object Head-- 1 :									6,17,014	2,000	69,500	6,600	5,38,914	6,15,014
					02. Wages	Voted-Sixth-	161	Voucher	8,206	0	0	0	8,206	8,206

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	02. Wages				8,206	0	0	0	8,206	8,206	
									Total Object Head-- 2 :						
									Total Sub Head :	6,25,220	2,000	69,500	6,600	5,47,120	6,23,220
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	162	Voucher	89,392	0	0	0	89,392	89,392	
									Total Object Head-- 14 :	89,392	0	0	0	89,392	89,392
									Total Sub Head :	89,392	0	0	0	89,392	89,392
									Total Minor Head 1 :	7,14,612	2,000	69,500	6,600	6,36,512	7,12,612
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	24,990	0	0	0	24,990	24,990	
						Voted-Sixth-Schedule-Garo	90	Voucher	4,88,870	1,000	50,310	2,200	4,35,360	4,87,870	
									Total Object Head-- 1 :	5,13,860	1,000	50,310	2,200	4,60,350	5,12,860
									Total Sub Head :	5,13,860	1,000	50,310	2,200	4,60,350	5,12,860
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	2,45,663	0	21,800	0	2,23,863	2,45,663	
									Total Object Head-- 1 :	2,45,663	0	21,800	0	2,23,863	2,45,663
									Total Sub Head :	2,45,663	0	21,800	0	2,23,863	2,45,663
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	1,02,960	1,000	14,210	0	87,750	1,01,960	
									Total Object Head-- 1 :	1,02,960	1,000	14,210	0	87,750	1,01,960
					02. Wages	Voted-Sixth-Schedule-Garo	160	Voucher	8,206	0	0	0	8,206	8,206	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									1,11,166	1,000	14,210	0	95,956	1,10,166
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	1,27,950	0	0	2,200	1,25,750	1,27,950
Total Object Head-- 1 :									1,27,950	0	0	2,200	1,25,750	1,27,950
Total Sub Head :									1,27,950	0	0	2,200	1,25,750	1,27,950
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	124	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Garo	89	Voucher	7,02,378	2,000	41,500	4,400	6,54,478	7,00,378
Total Object Head-- 1 :									7,27,368	2,000	41,500	4,400	6,79,468	7,25,368
					02. Wages	Voted-Sixth-Schedule-Garo	159	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									7,35,574	2,000	41,500	4,400	6,87,674	7,33,574
Total Minor Head 101 :									17,34,213	4,000	1,27,820	8,800	15,93,593	17,30,213
Total Sub Major Head 0 :									24,48,825	6,000	1,97,320	15,400	22,30,105	24,42,825
Total Major Head 2403 :									24,48,825	6,000	1,97,320	15,400	22,30,105	24,42,825
Total of Month :									24,48,825	6,000	1,97,320	15,400	22,30,105	24,42,825

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	1,73,001	1,000	0	2,200	1,69,801	1,72,001
						Voted-Sixth-Schedule-Garo	18	Voucher	1,74,814	1,000	19,500	4,400	1,49,914	1,73,814
						Voted-Sixth-Schedule-Garo	238	Voucher	87,000	0	8,000	0	79,000	87,000
						Voted-Sixth-Schedule-Garo	67	Voucher	2,77,625	0	50,000	0	2,27,625	2,77,625
						Total Object Head-- 1 :			7,12,440	2,000	77,500	6,600	6,26,340	7,10,440
					02. Wages	Voted-Sixth-Schedule-Garo	166	Voucher	7,833	0	0	0	7,833	7,833
						Total Object Head-- 2 :			7,833	0	0	0	7,833	7,833
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	376	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	375	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head-- 21 :			3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	374	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head-- 51 :			3,000	0	0	0	3,000	3,000
					Total Sub Head :				7,31,273	2,000	77,500	6,600	6,45,173	7,29,273
					Total Minor Head 1 :				7,31,273	2,000	77,500	6,600	6,45,173	7,29,273
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	5,26,420	1,000	50,500	2,200	4,72,720	5,25,420

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,26,420	1,000	50,500	2,200	4,72,720	5,25,420
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	373	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	372	Voucher	32,500	0	0	0	32,500	32,500
					Total Object Head-- 21 :				32,500	0	0	0	32,500	32,500
					Total Sub Head :				5,66,420	1,000	50,500	2,200	5,12,720	5,65,420
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	2,52,450	0	21,920	0	2,30,530	2,52,450
					Total Object Head-- 1 :				2,52,450	0	21,920	0	2,30,530	2,52,450
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	371	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	370	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 21 :				19,000	0	0	0	19,000	19,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	369	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 51 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				2,89,950	0	21,920	0	2,68,030	2,89,950
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,05,965	1,000	14,340	0	90,625	1,04,965

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,05,965	1,000	14,340	0	90,625	1,04,965
					02. Wages	Voted-Sixth-Schedule-Garo	164	Voucher	7,833	0	0	0	7,833	7,833
					Total Object Head-- 2 :				7,833	0	0	0	7,833	7,833
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	368	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 13 :				9,500	0	0	0	9,500	9,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	367	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					Total Sub Head :				1,64,798	1,000	14,340	0	1,49,458	1,63,798
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,31,425	0	0	2,200	1,29,225	1,31,425
					Total Object Head-- 1 :				1,31,425	0	0	2,200	1,29,225	1,31,425
					Total Sub Head :				1,31,425	0	0	2,200	1,29,225	1,31,425
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	31	Voucher	7,19,728	2,000	41,500	4,400	6,71,828	7,17,728
						Voted-Sixth-Schedule-Garo	41	Voucher	24,185	0	0	0	24,185	24,185
					Total Object Head-- 1 :				7,43,913	2,000	41,500	4,400	6,96,013	7,41,913
					02. Wages	Voted-Sixth-Schedule-Garo	165	Voucher	7,833	0	0	0	7,833	7,833
					Total Object Head-- 2 :				7,833	0	0	0	7,833	7,833

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	366	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	365	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	364	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									2,000	0	0	0	2,000	2,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	363	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									8,19,746	2,000	41,500	4,400	7,71,846	8,17,746
Total Minor Head 101 :									19,72,339	4,000	1,28,260	8,800	18,31,279	19,68,339
Total Sub Major Head 0 :									27,03,612	6,000	2,05,760	15,400	24,76,452	26,97,612
Total Major Head 2403 :									27,03,612	6,000	2,05,760	15,400	24,76,452	26,97,612
Total of Month :									27,03,612	6,000	2,05,760	15,400	24,76,452	26,97,612

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	49	Voucher	2,81,125	0	50,000	0	2,31,125	2,81,125
						Voted-Sixth-Schedule-Garo	78	Voucher	2,60,001	1,000	8,000	2,200	2,48,801	2,59,001
						Voted-Sixth-Schedule-Garo	79	Voucher	1,74,814	1,000	19,500	4,400	1,49,914	1,73,814
						Total Object Head-- 1 :			7,19,440	2,000	77,500	6,600	6,33,340	7,17,440
					02. Wages	Voted-Sixth-Schedule-Garo	298	Voucher	8,579	0	0	0	8,579	8,579
						Total Object Head-- 2 :			8,579	0	0	0	8,579	8,579
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	468	Voucher	24,244	0	0	0	24,244	24,244
						Voted-Sixth-Schedule-Garo	469	Voucher	25,143	0	0	0	25,143	25,143
						Voted-Sixth-Schedule-Garo	470	Voucher	6,090	0	0	0	6,090	6,090
						Voted-Sixth-Schedule-Garo	472	Voucher	6,700	0	0	0	6,700	6,700
						Voted-Sixth-Schedule-Garo	506	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	507	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	508	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	509	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-	510	Voucher	3,000	0	0	0	3,000	3,000

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	512	Voucher	2,823	0	0	0	2,823	2,823
Total Object Head-- II :									86,000	0	0	0	86,000	86,000
Total Sub Head :									8,14,019	2,000	77,500	6,600	7,27,919	8,12,019
Total Minor Head I :									8,14,019	2,000	77,500	6,600	7,27,919	8,12,019
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	5,26,420	1,000	50,500	2,200	4,72,720	5,25,420
Total Object Head-- I :									5,26,420	1,000	50,500	2,200	4,72,720	5,25,420
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	473	Voucher	6,700	0	0	0	6,700	6,700
						Voted-Sixth-Schedule-Garo	474	Voucher	6,700	0	0	0	6,700	6,700
Total Object Head-- II :									13,400	0	0	0	13,400	13,400
Total Sub Head :									5,39,820	1,000	50,500	2,200	4,86,120	5,38,820
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	430	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	46	Voucher	2,52,450	0	21,920	0	2,30,530	2,52,450
Total Object Head-- I :									2,59,450	0	21,920	0	2,37,530	2,59,450
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	475	Voucher	6,700	0	0	0	6,700	6,700
Total Object Head-- II :									6,700	0	0	0	6,700	6,700
Total Sub Head :									2,66,150	0	21,920	0	2,44,230	2,66,150

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	1,05,965	1,000	14,340	0	90,625	1,04,965	
					Total Object Head-- 1 :			1,05,965	1,000	14,340	0	90,625	1,04,965		
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	8,579	0	0	0	8,579	8,579	
					Total Object Head-- 2 :			8,579	0	0	0	8,579	8,579		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	471	Voucher	16,493	0	0	0	16,493	16,493	
					Total Object Head-- 11 :			16,493	0	0	0	16,493	16,493		
			Total Sub Head :			1,31,037	1,000	14,340	0	1,15,697	1,30,037				
			(05) Vigilance Unit	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	1,31,425	0	0	2,200	1,29,225	1,31,425
						Total Object Head-- 1 :			1,31,425	0	0	2,200	1,29,225	1,31,425	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	476	Voucher	6,700	0	0	0	6,700	6,700
						Total Object Head-- 11 :			6,700	0	0	0	6,700	6,700	
			Total Sub Head :			1,38,125	0	0	2,200	1,35,925	1,38,125				
(25) Veterinery Dispensaries	0		01. Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	24,990	0	0	0	24,990	24,990			
				Voted-Sixth-Schedule-Garo	432	Voucher	14,000	0	0	0	14,000	14,000			
				Voted-Sixth-Schedule-Garo	80	Voucher	7,19,728	2,000	41,500	4,400	6,71,828	7,17,728			
				Total Object Head-- 1 :			7,58,718	2,000	41,500	4,400	7,10,818	7,56,718			

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	300	Voucher	8,579	0	0	0	8,579	8,579
Total Object Head-- 2 :									8,579	0	0	0	8,579	8,579
			11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo		477	Voucher	6,700	0	0	0	6,700	6,700
					Voted-Sixth-Schedule-Garo		478	Voucher	6,700	0	0	0	6,700	6,700
					Voted-Sixth-Schedule-Garo		511	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 11 :									17,400	0	0	0	17,400	17,400
Total Sub Head :									7,84,697	2,000	41,500	4,400	7,36,797	7,82,697
Total Minor Head 101 :									18,59,829	4,000	1,28,260	8,800	17,18,769	18,55,829
Total Sub Major Head 0 :									26,73,848	6,000	2,05,760	15,400	24,46,688	26,67,848
Total Major Head 2403 :									26,73,848	6,000	2,05,760	15,400	24,46,688	26,67,848
Total of Month :									26,73,848	6,000	2,05,760	15,400	24,46,688	26,67,848
Total of DDO 100001 :									1,55,72,840	36,000	12,29,640	92,400	1,42,14,800	1,55,36,840
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,55,36,840
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		41,63,345	
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo		48,960	
2403 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		86,000	
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		5,000	
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		3,000	
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		3,000	
2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		89,392	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		32,00,572	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		13,400	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		7,500	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		32,500	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15,68,210	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		6,700	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,35,866
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	48,960
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16,493
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,96,466
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	6,700
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	45,81,916
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	48,960
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	17,400
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Summary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
							1,55,36,840

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	2,71,322	0	25,000	0	2,46,322	2,71,322									
							189	Voucher	78,662	0	0	0	78,662	78,662									
							210	Voucher	2,89,308	5,600	22,000	0	2,61,708	2,83,708									
							212	Voucher	58,505	0	0	0	58,505	58,505									
							213	Voucher	74,478	0	0	0	74,478	74,478									
					Total Object Head-- I :								7,72,275	5,600	47,000	0	7,19,675	7,66,675					
					Total Sub Head :								7,72,275	5,600	47,000	0	7,19,675	7,66,675					
					Total Minor Head I :								7,72,275	5,600	47,000	0	7,19,675	7,66,675					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	24,903	0	0	0	24,903	24,903						
										198	Voucher	3,69,528	1,400	16,000	0	3,52,128	3,68,128						
										Total Object Head-- I :								3,94,431	1,400	16,000	0	3,77,031	3,93,031
										Total Sub Head :								3,94,431	1,400	16,000	0	3,77,031	3,93,031
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	2,94,643	4,200	22,000	0	2,68,443	2,90,443		
														Total Object Head-- I :								2,94,643	4,200
					Total Sub Head :									2,94,643	4,200	22,000	0	2,68,443	2,90,443				
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	37,272	0	0	0	37,272	37,272												
				Total Object Head-- I :								37,272	0	0	0	37,272	37,272						

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	5,38,436	7,400	47,920	0	4,83,116	5,31,036
							214	Voucher	48,936	0	0	0	48,936	48,936
					Total Object Head-- I :			6,24,644	7,400	47,920	0	5,69,324	6,17,244	
					Total Sub Head :			6,24,644	7,400	47,920	0	5,69,324	6,17,244	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,35,223	1,400	4,000	0	1,29,823	1,33,823
							Total Object Head-- I :			1,35,223	1,400	4,000	0	1,29,823
					Total Sub Head :			1,35,223	1,400	4,000	0	1,29,823	1,33,823	
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	3,56,999	2,800	44,040	0
			Total Object Head-- I :						3,56,999	2,800	44,040	0	3,10,159	3,54,199
			Total Sub Head :				3,56,999	2,800	44,040	0	3,10,159	3,54,199		
			Total Minor Head 101 :				18,05,940	17,200	1,33,960	0	16,54,780	17,88,740		
			Total Sub Major Head 0 :			25,78,215	22,800	1,80,960	0	23,74,455	25,55,415			
Total Major Head 2403 :			25,78,215	22,800	1,80,960	0	23,74,455	25,55,415						
Total of Month :			25,78,215	22,800	1,80,960	0	23,74,455	25,55,415						

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	58,795	0	0	0	58,795	58,795
						Voted-Sixth-Schedule-Garo	216	Voucher	9,607	1,000	0	0	8,607	8,607
						Voted-Sixth-Schedule-Garo	218	Voucher	30,196	0	0	0	30,196	30,196
						Voted-Sixth-Schedule-Garo	91	Voucher	1,22,302	0	10,000	0	1,12,302	1,22,302
						Voted-Sixth-Schedule-Garo	98	Voucher	78,662	0	0	0	78,662	78,662
						Voted-Sixth-Schedule-Garo	99	Voucher	2,46,920	4,200	9,000	0	2,33,720	2,42,720
						Total Object Head-- 1 :			5,46,482	5,200	19,000	0	5,22,282	5,41,282
					02. Wages	Voted-Sixth-Schedule-Garo	351	Voucher	21,234	0	0	0	21,234	21,234
						Total Object Head-- 2 :			21,234	0	0	0	21,234	21,234
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	142	Challan	-53,981	0	0	0	-53,981	-53,981
						Total Object Head-- 6 :			-53,981	0	0	0	-53,981	-53,981
						Total Sub Head :			5,13,735	5,200	19,000	0	4,89,535	5,08,535
						Total Minor Head 1 :			5,13,735	5,200	19,000	0	4,89,535	5,08,535
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	24,073	0	0	0	24,073	24,073
						Voted-Sixth-Schedule-Garo	94	Voucher	3,69,528	1,400	16,000	5,500	3,46,628	3,68,128
						Total Object Head-- 1 :			3,93,601	1,400	16,000	5,500	3,70,701	3,92,201

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									3,93,601	1,400	16,000	5,500	3,70,701	3,92,201
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	2,94,643	4,200	22,000	2,750	2,65,693	2,90,443
Total Object Head-- I :									2,94,643	4,200	22,000	2,750	2,65,693	2,90,443
Total Sub Head :									2,94,643	4,200	22,000	2,750	2,65,693	2,90,443
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	47,304	0	0	0	47,304	47,304
						Voted-Sixth-Schedule-Garo	103	Voucher	5,38,436	7,400	36,920	0	4,94,116	5,31,036
						Voted-Sixth-Schedule-Garo	365	Voucher	73,404	0	0	0	73,404	73,404
						Voted-Sixth-Schedule-Garo	90	Voucher	37,272	0	0	0	37,272	37,272
Total Object Head-- I :									6,96,416	7,400	36,920	0	6,52,096	6,89,016
Total Sub Head :									6,96,416	7,400	36,920	0	6,52,096	6,89,016
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	1,35,223	1,400	4,000	0	1,29,823	1,33,823
Total Object Head-- I :									1,35,223	1,400	4,000	0	1,29,823	1,33,823
Total Sub Head :									1,35,223	1,400	4,000	0	1,29,823	1,33,823
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	101	Voucher	3,56,999	2,800	44,040	2,750	3,07,409	3,54,199
Total Object Head-- I :									3,56,999	2,800	44,040	2,750	3,07,409	3,54,199

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,56,999	2,800	44,040	2,750	3,07,409	3,54,199
Total Minor Head 101 :									18,76,882	17,200	1,22,960	11,000	17,25,722	18,59,682
Total Sub Major Head 0 :									23,90,617	22,400	1,41,960	11,000	22,15,257	23,68,217
Total Major Head 2403 :									23,90,617	22,400	1,41,960	11,000	22,15,257	23,68,217
Total of Month :									23,90,617	22,400	1,41,960	11,000	22,15,257	23,68,217

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	2,98,040	0	20,000	0	2,78,040	2,98,040
						Voted-Sixth-Schedule-Garo	315	Voucher	82,078	0	0	0	82,078	82,078
						Voted-Sixth-Schedule-Garo	316	Voucher	1,29,150	0	10,000	0	1,19,150	1,29,150
						Voted-Sixth-Schedule-Garo	317	Voucher	19,870	0	0	0	19,870	19,870
						Voted-Sixth-Schedule-Garo	36	Voucher	59,625	0	0	0	59,625	59,625
						Voted-Sixth-Schedule-Garo	453	Voucher	78,213	0	0	0	78,213	78,213
						Voted-Sixth-Schedule-Garo	462	Voucher	69,333	0	0	0	69,333	69,333
						Voted-Sixth-	52	Voucher	41,178	1,000	0	0	40,178	40,178

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	2,46,920	4,200	9,000	0	2,33,720	2,42,720				
							69	Voucher	1,22,302	0	10,000	0	1,12,302	1,22,302				
							70	Voucher	1,49,020	0	11,600	0	1,37,420	1,49,020				
					Total Object Head-- 1 :								12,95,729	5,200	60,600	0	12,29,929	12,90,529
					(02) Wages	Voted-Sixth-Schedule-Garo	319	Voucher	11,563	0	0	0	11,563	11,563				
							Total Object Head-- 2 :								11,563	0	0	0
					Total Sub Head :								13,07,292	5,200	60,600	0	12,41,492	13,02,092
					Total Minor Head 1 :								13,07,292	5,200	60,600	0	12,41,492	13,02,092
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	87,438	0	0	0	87,438	87,438	
										49	Voucher	3,69,528	1,400	16,000	5,500	3,46,628	3,68,128	
51	Voucher	24,903	0	0						0	24,903	24,903						
Total Object Head-- 1 :										4,81,869	1,400	16,000	5,500	4,58,969	4,80,469			
Total Sub Head :										4,81,869	1,400	16,000	5,500	4,58,969	4,80,469			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,94,643	4,200	22,000	2,750	2,65,693	2,90,443							
				450	Voucher	70,476	0	0	0	70,476	70,476							
				Total Object Head-- 1 :								3,65,119	4,200	22,000	2,750	3,36,169	3,60,919	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,65,119	4,200	22,000	2,750	3,36,169	3,60,919
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	32,696	0	0	0	32,696	32,696
						Voted-Sixth-Schedule-Garo	34	Voucher	37,272	0	0	0	37,272	37,272
						Voted-Sixth-Schedule-Garo	452	Voucher	1,43,547	0	0	0	1,43,547	1,43,547
						Voted-Sixth-Schedule-Garo	50	Voucher	5,62,904	7,400	36,920	0	5,18,584	5,55,504
						Voted-Sixth-Schedule-Garo	53	Voucher	48,936	0	0	0	48,936	48,936
Total Object Head-- 1 :									8,25,355	7,400	36,920	0	7,81,035	8,17,955
			02. Wages			Voted-Sixth-Schedule-Garo	174	Voucher	15,285	0	0	0	15,285	15,285
						Voted-Sixth-Schedule-Garo	321	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									23,491	0	0	0	23,491	23,491
Total Sub Head :									8,48,846	7,400	36,920	0	8,04,526	8,41,446
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,35,223	1,400	4,000	0	1,29,823	1,33,823
						Voted-Sixth-Schedule-Garo	448	Voucher	32,340	0	0	0	32,340	32,340
Total Object Head-- 1 :									1,67,563	1,400	4,000	0	1,62,163	1,66,163
Total Sub Head :									1,67,563	1,400	4,000	0	1,62,163	1,66,163
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	449	Voucher	86,097	0	0	0	86,097	86,097

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	48	Voucher	3,56,999	2,800	44,040	2,750	3,07,409	3,54,199
Total Object Head-- 1 :									4,43,096	2,800	44,040	2,750	3,93,506	4,40,296
					02. Wages	Voted-Sixth-Schedule-Garo	175	Voucher	15,285	0	0	0	15,285	15,285
						Voted-Sixth-Schedule-Garo	320	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									23,491	0	0	0	23,491	23,491
Total Sub Head :									4,66,587	2,800	44,040	2,750	4,16,997	4,63,787
Total Minor Head 101 :									23,29,984	17,200	1,22,960	11,000	21,78,824	23,12,784
Total Sub Major Head 0 :									36,37,276	22,400	1,83,560	11,000	34,20,316	36,14,876
Total Major Head 2403 :									36,37,276	22,400	1,83,560	11,000	34,20,316	36,14,876
Total of Month :									36,37,276	22,400	1,83,560	11,000	34,20,316	36,14,876

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	59,706	0	0	0	59,706	59,706
						Voted-Sixth-Schedule-Garo	102	Voucher	2,94,314	1,000	9,000	0	2,84,314	2,93,314
						Voted-Sixth-Schedule-Garo	107	Voucher	1,25,125	0	10,000	0	1,15,125	1,25,125

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,52,500	0	11,600	0	1,40,900	1,52,500				
							269	Voucher	5,674	0	0	0	5,674	5,674				
							271	Voucher	8,054	0	0	0	8,054	8,054				
							389	Voucher	19,586	0	0	0	19,586	19,586				
							390	Voucher	7,272	0	0	0	7,272	7,272				
					Total Object Head-- 1 :								6,72,231	1,000	30,600	0	6,40,631	6,71,231
					02. Wages					Voted-Sixth-Schedule-Garo	286	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190
					Total Sub Head :								6,83,421	1,000	30,600	0	6,51,821	6,82,421
					Total Minor Head 1 :								6,83,421	1,000	30,600	0	6,51,821	6,82,421
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	25,425	0	0	0	25,425	25,425				
							112	Voucher	3,77,526	0	16,000	5,500	3,56,026	3,77,526				
							266	Voucher	5,674	0	0	0	5,674	5,674				
					Total Object Head-- 1 :								4,08,625	0	16,000	5,500	3,87,125	4,08,625
					Total Sub Head :								4,08,625	0	16,000	5,500	3,87,125	4,08,625
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	3,10,688	1,400	17,000	2,750	2,89,538	3,09,288				

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				3,10,688	1,400	17,000	2,750	2,89,538	3,09,288
Total Object Head-- 1 :									3,10,688	1,400	17,000	2,750	2,89,538	3,09,288
Total Sub Head :									3,10,688	1,400	17,000	2,750	2,89,538	3,09,288
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	5,75,180	2,200	36,920	0	5,36,060	5,72,980
						Voted-Sixth-Schedule-Garo	261	Voucher	5,674	0	0	0	5,674	5,674
						Voted-Sixth-Schedule-Garo	264	Voucher	5,674	0	0	0	5,674	5,674
						Voted-Sixth-Schedule-Garo	98	Voucher	49,980	0	0	0	49,980	49,980
Total Object Head-- 1 :									6,36,508	2,200	36,920	0	5,97,388	6,34,308
					02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									6,44,714	2,200	36,920	0	6,05,594	6,42,514
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,38,163	0	4,000	0	1,34,163	1,38,163
Total Object Head-- 1 :									1,38,163	0	4,000	0	1,34,163	1,38,163
Total Sub Head :									1,38,163	0	4,000	0	1,34,163	1,38,163
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	3,64,826	0	44,040	2,750	3,18,036	3,64,826
Total Object Head-- 1 :									3,64,826	0	44,040	2,750	3,18,036	3,64,826
					02. Wages	Voted-Sixth-Schedule-Garo	288	Voucher	8,206	0	0	0	8,206	8,206

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages				8,206	0	0	0	8,206	8,206
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206
Total Sub Head :									3,73,032	0	44,040	2,750	3,26,242	3,73,032
Total Minor Head 101 :									18,75,222	3,600	1,17,960	11,000	17,42,662	18,71,622
Total Sub Major Head 0 :									25,58,643	4,600	1,48,560	11,000	23,94,483	25,54,043
Total Major Head 2403 :									25,58,643	4,600	1,48,560	11,000	23,94,483	25,54,043
Total of Month :									25,58,643	4,600	1,48,560	11,000	23,94,483	25,54,043

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	3,03,852	1,000	9,000	0	2,93,852	3,02,852
						Voted-Sixth-Schedule-Garo	109	Voucher	60,069	0	0	0	60,069	60,069
						Voted-Sixth-Schedule-Garo	282	Voucher	84,625	0	6,000	0	78,625	84,625
						Voted-Sixth-Schedule-Garo	403	Voucher	14,823	0	0	0	14,823	14,823
						Voted-Sixth-Schedule-Garo	95	Voucher	2,85,500	0	21,950	0	2,63,550	2,85,500
Total Object Head-- 1 :									7,48,869	1,000	36,950	0	7,10,919	7,47,869
						02. Wages	376	Voucher	11,563	0	0	0	11,563	11,563

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	02. Wages				11,563	0	0	0	11,563	11,563
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	475	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 2 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				7,62,932	1,000	36,950	0	7,24,982	7,61,932
					Total Minor Head 1 :				7,62,932	1,000	36,950	0	7,24,982	7,61,932
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	24,606	0	0	0	24,606	24,606
						Voted-Sixth-Schedule-Garo	97	Voucher	3,84,313	0	16,000	5,500	3,62,813	3,84,313
					Total Object Head-- 1 :				4,08,919	0	16,000	5,500	3,87,419	4,08,919
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	477	Voucher	4,385	0	0	0	4,385	4,385
						Voted-Sixth-Schedule-Garo	478	Voucher	22,250	0	0	0	22,250	22,250
						Voted-Sixth-Schedule-Garo	479	Voucher	865	0	0	0	865	865
					Total Object Head-- 21 :				27,500	0	0	0	27,500	27,500
					Total Sub Head :				4,36,419	0	16,000	5,500	4,14,919	4,36,419
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	72,750	0	15,000	0	57,750	72,750
						Voted-Sixth-Schedule-Garo	99	Voucher	2,34,600	0	17,000	2,750	2,14,850	2,34,600
					Total Object Head-- 1 :				3,07,350	0	32,000	2,750	2,72,600	3,07,350

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									3,07,350	0	32,000	2,750	2,72,600	3,07,350
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,86,475	2,200	37,020	0	5,47,255	5,84,275
						Voted-Sixth-Schedule-Garo	108	Voucher	49,212	0	0	0	49,212	49,212
Total Object Head-- 1 :									6,35,687	2,200	37,020	0	5,96,467	6,33,487
			02. Wages			Voted-Sixth-Schedule-Garo	377	Voucher	7,833	0	0	0	7,833	7,833
Total Object Head-- 2 :									7,833	0	0	0	7,833	7,833
Total Sub Head :									6,43,520	2,200	37,020	0	6,04,300	6,41,320
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,42,063	0	4,000	0	1,38,063	1,42,063
Total Object Head-- 1 :									1,42,063	0	4,000	0	1,38,063	1,42,063
Total Sub Head :									1,42,063	0	4,000	0	1,38,063	1,42,063
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	104	Voucher	3,75,030	0	44,270	2,750	3,28,010	3,75,030
Total Object Head-- 1 :									3,75,030	0	44,270	2,750	3,28,010	3,75,030
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	9,325	0	0	0	9,325	9,325
Total Object Head-- 2 :									9,325	0	0	0	9,325	9,325
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	476	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,90,355	0	44,270	2,750	3,43,335	3,90,355
Total Minor Head 101 :									19,19,707	2,200	1,33,290	11,000	17,73,217	19,17,507
Total Sub Major Head 0 :									26,82,639	3,200	1,70,240	11,000	24,98,199	26,79,439
Total Major Head 2403 :									26,82,639	3,200	1,70,240	11,000	24,98,199	26,79,439
Total of Month :									26,82,639	3,200	1,70,240	11,000	24,98,199	26,79,439

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	60,888	0	0	0	60,888	60,888
						Voted-Sixth-Schedule-Garo	199	Voucher	2,85,500	0	21,950	0	2,63,550	2,85,500
						Voted-Sixth-Schedule-Garo	200	Voucher	3,88,477	0	10,170	0	3,78,307	3,88,477
Total Object Head-- 1 :									7,34,865	0	32,120	0	7,02,745	7,34,865
					02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	11,190	0	0	0	11,190	11,190
Total Object Head-- 2 :									11,190	0	0	0	11,190	11,190
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	419	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :														

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	298	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				7,54,055	0	32,120	0	7,21,935	7,54,055
					Total Minor Head 1 :				7,54,055	0	32,120	0	7,21,935	7,54,055
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	3,84,313	0	16,000	5,500	3,62,813	3,84,313
						Voted-Sixth-Schedule-Garo	221	Voucher	25,425	0	0	0	25,425	25,425
					Total Object Head-- 1 :				4,09,738	0	16,000	5,500	3,88,238	4,09,738
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	420	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				4,14,738	0	16,000	5,500	3,93,238	4,14,738
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	72,750	0	15,000	0	57,750	72,750
						Voted-Sixth-Schedule-Garo	198	Voucher	2,34,600	0	17,000	2,750	2,14,850	2,34,600
					Total Object Head-- 1 :				3,07,350	0	32,000	2,750	2,72,600	3,07,350
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	293	Voucher	9,240	0	0	0	9,240	9,240
						Voted-Sixth-Schedule-Garo	417	Voucher	3,260	0	0	0	3,260	3,260

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses				12,500	0	0	0	12,500	12,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	297	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 13 :				19,000	0	0	0	19,000	19,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	366	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 51 :				5,500	0	0	0	5,500	5,500
					Total Sub Head :				3,44,350	0	32,000	2,750	3,09,600	3,44,350
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	50,850	0	0	0	50,850	50,850
						Voted-Sixth-Schedule-Garo	197	Voucher	5,07,725	0	30,020	0	4,77,705	5,07,725
					Total Object Head-- 1 :				5,58,575	0	30,020	0	5,28,555	5,58,575
					02. Wages	Voted-Sixth-Schedule-Garo	327	Voucher	8,579	0	0	0	8,579	8,579
					Total Object Head-- 2 :				8,579	0	0	0	8,579	8,579
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	291	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 13 :				9,500	0	0	0	9,500	9,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	295	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					Total Sub Head :				6,18,154	0	30,020	0	5,88,134	6,18,154
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	Voted-Sixth-	195	Voucher	84,475	0	0	0	84,475	84,475

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	51,653	0	9,000	2,200	40,453	51,653
Total Object Head-- 1 :									1,36,128	0	9,000	2,200	1,24,928	1,36,128
Total Sub Head :									1,36,128	0	9,000	2,200	1,24,928	1,36,128
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	196	Voucher	3,75,030	0	39,270	2,750	3,33,010	3,75,030
Total Object Head-- 1 :									3,75,030	0	39,270	2,750	3,33,010	3,75,030
					02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	11,563	0	0	0	11,563	11,563
Total Object Head-- 2 :									11,563	0	0	0	11,563	11,563
					13. Office Expenses	Voted-Sixth-Schedule-Garo	294	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	296	Voucher	27,062	0	0	0	27,062	27,062
						Voted-Sixth-Schedule-Garo	367	Voucher	22,938	0	0	0	22,938	22,938
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	292	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									2,000	0	0	0	2,000	2,000
Total Sub Head :									4,48,593	0	39,270	2,750	4,06,573	4,48,593
Total Minor Head 101 :									19,61,963	0	1,26,290	13,200	18,22,473	19,61,963

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				27,16,018	0	1,58,410	13,200	25,44,408	27,16,018
					Total Major Head 2403 :				27,16,018	0	1,58,410	13,200	25,44,408	27,16,018
					Total of Month :				27,16,018	0	1,58,410	13,200	25,44,408	27,16,018
					Total of DDO 100001 :				1,65,63,408	75,400	9,83,690	57,200	1,54,47,118	1,64,88,008

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,64,88,008**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						47,52,451
2403	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Garo						66,740
2403	00	1	(02) District Offices	0	6. Medical Treatment			Voted-Sixth-Schedule-Garo						-53,981
2403	00	1	(02) District Offices	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						5,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo						3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles			Voted-Sixth-Schedule-Garo						2,500
			(02) Veterinary Dispensary Taken From C.D.		(01) Salaries, Sumtuary			Voted-Sixth-Schedule-Garo						

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02/11/2022

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Resubelpara Treasury					
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403 00 101	Blocks	0	Allowance		24,92,983	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	27,500	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,65,793	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500	
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	5,500	
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,50,585	
2403 00 101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	48,109	
2403 00 101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500	
2403 00 101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500	
2403 00 101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,50,163	
2403 00 101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	22,63,580	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Resubelpara Treasury

D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills

Summary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	52,585
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
							1,64,88,008

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	3,11,525	0	26,440	0	2,85,085	3,11,525						
							176	Voucher	53,417	0	3,860	0	49,557	53,417						
							177	Voucher	2,08,472	0	20,000	0	1,88,472	2,08,472						
							178	Voucher	97,511	0	10,000	0	87,511	97,511						
							179	Voucher	6,299	0	0	0	6,299	6,299						
							180	Voucher	1,03,636	0	10,000	0	93,636	1,03,636						
							181	Voucher	1,53,099	0	18,960	0	1,34,139	1,53,099						
							248	Voucher	1,49,020	0	30,000	0	1,19,020	1,49,020						
							Total Object Head-- I :								10,82,979	0	1,19,260	0	9,63,719	10,82,979
							Total Sub Head :								10,82,979	0	1,19,260	0	9,63,719	10,82,979
Total Minor Head I :								10,82,979	0	1,19,260	0	9,63,719	10,82,979							
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	1,85,464	0	7,960	0	1,77,504	1,85,464							
						169	Voucher	62,832	0	0	0	62,832	62,832							
						Total Object Head-- I :								2,48,296	0	7,960	0	2,40,336	2,48,296	
Total Sub Head :								2,48,296	0	7,960	0	2,40,336	2,48,296							
		(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	168	Voucher	74,636	0	10,000	0	64,636	74,636							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	62,832	0	0	0	62,832	62,832		
						Voted-Sixth-Schedule-Khasi	175	Voucher	1,40,770	0	18,000	0	1,22,770	1,40,770		
					Total Object Head-- I :			2,78,238	0	28,000	0	2,50,238	2,78,238			
					Total Sub Head :			2,78,238	0	28,000	0	2,50,238	2,78,238			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,45,353	0	2,870	0	1,42,483	1,45,353
								Voted-Sixth-Schedule-Khasi	173	Voucher	84,756	0	10,000	0	74,756	84,756
			Voted-Sixth-Schedule-Khasi	174			Voucher	28,164	0	0	0	28,164	28,164			
			Total Object Head-- I :				2,58,273	0	12,870	0	2,45,403	2,58,273				
			Total Sub Head :			2,58,273	0	12,870	0	2,45,403	2,58,273					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	43,888	0	0	0	43,888	43,888		
						Voted-Sixth-Schedule-Khasi	172	Voucher	68,728	0	0	0	68,728	68,728		
					Total Object Head-- I :			1,12,616	0	0	0	1,12,616	1,12,616			
Total Sub Head :			1,12,616	0	0	0	1,12,616	1,12,616								
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	171	Voucher	1,24,084	0	0	0	1,24,084	1,24,084					
			Total Object Head-- I :			1,24,084	0	0	0	1,24,084	1,24,084					
Total Sub Head :			1,24,084	0	0	0	1,24,084	1,24,084								

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				10,21,507	0	48,830	0	9,72,677	10,21,507
					Total Sub Major Head 0 :				21,04,486	0	1,68,090	0	19,36,396	21,04,486
					Total Major Head 2403 :				21,04,486	0	1,68,090	0	19,36,396	21,04,486
					Total of Month :				21,04,486	0	1,68,090	0	19,36,396	21,04,486

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	3,11,525	0	26,440	0	2,85,085	3,11,525
						Voted-Sixth-Schedule-Khasi	23	Voucher	2,52,656	0	40,000	0	2,12,656	2,52,656
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,06,516	0	22,820	0	1,83,696	2,06,516
					Total Object Head-- 1 :				7,70,697	0	89,260	0	6,81,437	7,70,697
					Total Sub Head :				7,70,697	0	89,260	0	6,81,437	7,70,697
					Total Minor Head 1 :				7,70,697	0	89,260	0	6,81,437	7,70,697
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	62,832	0	0	0	62,832	62,832
						Voted-Sixth-Schedule-Khasi	31	Voucher	1,85,464	0	7,960	0	1,77,504	1,85,464
					Total Object Head-- 1 :				2,48,296	0	7,960	0	2,40,336	2,48,296

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,48,296	0	7,960	0	2,40,336	2,48,296
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	74,636	0	10,000	0	64,636	74,636
						Voted-Sixth-Schedule-Khasi	28	Voucher	62,832	0	0	0	62,832	62,832
						Voted-Sixth-Schedule-Khasi	29	Voucher	1,40,770	0	18,000	0	1,22,770	1,40,770
Total Object Head-- I :									2,78,238	0	28,000	0	2,50,238	2,78,238
Total Sub Head :									2,78,238	0	28,000	0	2,50,238	2,78,238
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	23,652	0	0	0	23,652	23,652
						Voted-Sixth-Schedule-Khasi	25	Voucher	23,652	0	0	0	23,652	23,652
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,18,733	0	2,870	0	1,15,863	1,18,733
						Voted-Sixth-Schedule-Khasi	34	Voucher	28,164	0	0	0	28,164	28,164
						Voted-Sixth-Schedule-Khasi	35	Voucher	60,288	0	10,000	0	50,288	60,288
Total Object Head-- I :									2,54,489	0	12,870	0	2,41,619	2,54,489
Total Sub Head :									2,54,489	0	12,870	0	2,41,619	2,54,489
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	43,888	0	0	0	43,888	43,888
						Voted-Sixth-Schedule-Khasi	36	Voucher	68,728	0	0	0	68,728	68,728

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,12,616	0	0	0	1,12,616	1,12,616
Total Object Head-- 1 :									1,12,616	0	0	0	1,12,616	1,12,616
Total Sub Head :									1,12,616	0	0	0	1,12,616	1,12,616
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	1,24,084	0	0	0	1,24,084	1,24,084
Total Object Head-- 1 :									1,24,084	0	0	0	1,24,084	1,24,084
Total Sub Head :									1,24,084	0	0	0	1,24,084	1,24,084
Total Minor Head 101 :									10,17,723	0	48,830	0	9,68,893	10,17,723
Total Sub Major Head 0 :									17,88,420	0	1,38,090	0	16,50,330	17,88,420
Total Major Head 2403 :									17,88,420	0	1,38,090	0	16,50,330	17,88,420
Total of Month :									17,88,420	0	1,38,090	0	16,50,330	17,88,420

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	3,11,525	0	26,440	0	2,85,085	3,11,525
						Voted-Sixth-Schedule-Khasi	32	Voucher	2,06,516	0	22,820	0	1,83,696	2,06,516
						Voted-Sixth-Schedule-Khasi	349	Voucher	50,424	0	0	0	50,424	50,424
						Voted-Sixth-Schedule-Khasi	40	Voucher	2,52,656	0	40,000	0	2,12,656	2,52,656

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,21,121	0	89,260	0	7,31,861	8,21,121
Total Object Head-- I :									8,21,121	0	89,260	0	7,31,861	8,21,121
Total Sub Head :									8,21,121	0	89,260	0	7,31,861	8,21,121
Total Minor Head I :									8,21,121	0	89,260	0	7,31,861	8,21,121
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	1,85,464	0	7,960	0	1,77,504	1,85,464
						Voted-Sixth-Schedule-Khasi	34	Voucher	62,832	0	0	0	62,832	62,832
						Voted-Sixth-Schedule-Khasi	346	Voucher	7,634	0	0	0	7,634	7,634
						Voted-Sixth-Schedule-Khasi	348	Voucher	43,296	0	0	0	43,296	43,296
Total Object Head-- I :									2,99,226	0	7,960	0	2,91,266	2,99,226
Total Sub Head :									2,99,226	0	7,960	0	2,91,266	2,99,226
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	345	Voucher	7,634	0	0	0	7,634	7,634
						Voted-Sixth-Schedule-Khasi	347	Voucher	50,424	0	0	0	50,424	50,424
						Voted-Sixth-Schedule-Khasi	36	Voucher	62,832	0	0	0	62,832	62,832
						Voted-Sixth-Schedule-Khasi	37	Voucher	74,636	0	10,000	0	64,636	74,636
						Voted-Sixth-Schedule-Khasi	38	Voucher	1,40,770	0	28,000	0	1,12,770	1,40,770
Total Object Head-- I :									3,36,296	0	38,000	0	2,98,296	3,36,296
Total Sub Head :									3,36,296	0	38,000	0	2,98,296	3,36,296

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	28,164	0	0	0	28,164	28,164					
						Voted-Sixth-Schedule-Khasi	29	Voucher	1,43,201	0	2,870	0	1,40,331	1,43,201					
						Voted-Sixth-Schedule-Khasi	30	Voucher	84,756	0	10,000	0	74,756	84,756					
					Total Object Head-- 1 :								2,56,121	0	12,870	0	2,43,251	2,56,121	
					Total Sub Head :								2,56,121	0	12,870	0	2,43,251	2,56,121	
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	43,888	0	0	0	43,888	43,888			
								Voted-Sixth-Schedule-Khasi	350	Voucher	10,032	0	0	0	10,032	10,032			
								Voted-Sixth-Schedule-Khasi	351	Voucher	16,467	0	0	0	16,467	16,467			
								Voted-Sixth-Schedule-Khasi	39	Voucher	68,728	0	0	0	68,728	68,728			
			Total Object Head-- 1 :								1,39,115	0	0	0	1,39,115	1,39,115			
			Total Sub Head :								1,39,115	0	0	0	1,39,115	1,39,115			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	1,24,084	0	0	0	1,24,084	1,24,084					
						Total Object Head-- 1 :								1,24,084	0	0	0	1,24,084	1,24,084
						Total Sub Head :								1,24,084	0	0	0	1,24,084	1,24,084
			Total Minor Head 101 :								11,54,842	0	58,830	0	10,96,012	11,54,842			
Total Sub Major Head 0 :								19,75,963	0	1,48,090	0	18,27,873	19,75,963						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head 2403 :				19,75,963	0	1,48,090	0	18,27,873	19,75,963	
					Total of Month :				19,75,963	0	1,48,090	0	18,27,873	19,75,963	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	2,58,500	0	40,000	0	2,18,500	2,58,500	
						Voted-Sixth-Schedule-Khasi	418	Voucher	64,284	0	0	0	64,284	64,284	
						Voted-Sixth-Schedule-Khasi	51	Voucher	3,18,401	0	26,440	0	2,91,961	3,18,401	
						Voted-Sixth-Schedule-Khasi	52	Voucher	2,11,100	0	22,820	0	1,88,280	2,11,100	
						Voted-Sixth-Schedule-Khasi	57	Voucher	75,577	0	0	0	75,577	75,577	
					Total Object Head-- 1 :				9,27,862	0	89,260	0	8,38,602	9,27,862	
					02. Wages	Voted-Sixth-Schedule-Khasi	259	Voucher	41,846	0	0	0	41,846	41,846	
					Total Object Head-- 2 :				41,846	0	0	0	41,846	41,846	
					Total Sub Head :				9,69,708	0	89,260	0	8,80,448	9,69,708	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	260	Voucher	75,917	0	0	0	75,917	75,917	
						General-Voted	261	Voucher	577	0	0	0	577	577	
						General-Voted	262	Voucher	985	0	0	0	985	985	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes				77,479	0	0	0	77,479	77,479
Total Object Head-- 14 :									77,479	0	0	0	77,479	77,479
Total Sub Head :									77,479	0	0	0	77,479	77,479
Total Minor Head 1 :									10,47,187	0	89,260	0	9,57,927	10,47,187
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				1,89,400	0	7,960	0	1,81,440	1,89,400
									64,200	0	0	0	64,200	64,200
Total Object Head-- 1 :									2,53,600	0	7,960	0	2,45,640	2,53,600
Total Sub Head :									2,53,600	0	7,960	0	2,45,640	2,53,600
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				64,200	0	0	0	64,200	64,200
									2,20,026	0	38,000	0	1,82,026	2,20,026
Total Object Head-- 1 :									2,84,226	0	38,000	0	2,46,226	2,84,226
Total Sub Head :									2,84,226	0	38,000	0	2,46,226	2,84,226
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				86,580	0	10,000	0	76,580	86,580
									1,46,300	0	2,870	0	1,43,430	1,46,300
									28,770	0	0	0	28,770	28,770
									20,013	0	0	0	20,013	20,013
									33,894	0	0	0	33,894	33,894

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	6,558	0	0	0	6,558	6,558
Total Object Head-- I :									3,22,115	0	12,870	0	3,09,245	3,22,115
Total Sub Head :									3,22,115	0	12,870	0	3,09,245	3,22,115
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	70,225	0	0	0	70,225	70,225
						Voted-Sixth-Schedule-Khasi	47	Voucher	44,800	0	0	0	44,800	44,800
Total Object Head-- I :									1,15,025	0	0	0	1,15,025	1,15,025
Total Sub Head :									1,15,025	0	0	0	1,15,025	1,15,025
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	304	Voucher	22,330	0	0	0	22,330	22,330
						Voted-Sixth-Schedule-Khasi	48	Voucher	1,26,820	0	0	0	1,26,820	1,26,820
Total Object Head-- I :									1,49,150	0	0	0	1,49,150	1,49,150
Total Sub Head :									1,49,150	0	0	0	1,49,150	1,49,150
Total Minor Head 101 :									11,24,116	0	58,830	0	10,65,286	11,24,116
Total Sub Major Head 0 :									21,71,303	0	1,48,090	0	20,23,213	21,71,303
Total Major Head 2403 :									21,71,303	0	1,48,090	0	20,23,213	21,71,303
Total of Month :									21,71,303	0	1,48,090	0	20,23,213	21,71,303

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	2,17,225	0	23,500	0	1,93,725	2,17,225
						Voted-Sixth-Schedule-Khasi	102	Voucher	3,25,013	0	27,000	0	2,98,013	3,25,013
						Voted-Sixth-Schedule-Khasi	405	Voucher	87,805	0	0	0	87,805	87,805
						Voted-Sixth-Schedule-Khasi	406	Voucher	44,825	0	0	0	44,825	44,825
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,65,875	0	40,000	0	2,25,875	2,65,875
						Total Object Head-- 1 :			9,40,743	0	90,500	0	8,50,243	9,40,743
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	198	Voucher	2,500	0	0	0	2,500	2,500
						Total Object Head-- 13 :			2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	201	Voucher	1,250	0	0	0	1,250	1,250
						Total Object Head-- 21 :			1,250	0	0	0	1,250	1,250
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	192	Voucher	6,250	0	0	0	6,250	6,250
						Total Object Head-- 51 :			6,250	0	0	0	6,250	6,250
					Total Sub Head :				9,50,743	0	90,500	0	8,60,243	9,50,743
					Total Minor Head 1 :				9,50,743	0	90,500	0	8,60,243	9,50,743
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	1,94,764	0	8,500	0	1,86,264	1,94,764
						Voted-Sixth-Schedule-Khasi	105	Voucher	66,853	0	0	0	66,853	66,853

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,61,617	0	8,500	0	2,53,117	2,61,617
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	194	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 1 :				3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	187	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 21 :				14,000	0	0	0	14,000	14,000
					Total Sub Head :				2,79,117	0	8,500	0	2,70,617	2,79,117
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	2,26,151	0	51,000	0	1,75,151	2,26,151
						Voted-Sixth-Schedule-Khasi	108	Voucher	66,853	0	0	0	66,853	66,853
						Voted-Sixth-Schedule-Khasi	231	Voucher	48,240	0	0	0	48,240	48,240
					Total Object Head-- 1 :				3,41,244	0	51,000	0	2,90,244	3,41,244
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	197	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 13 :				16,500	0	0	0	16,500	16,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	196	Voucher	41,500	0	0	0	41,500	41,500
					Total Object Head-- 21 :				41,500	0	0	0	41,500	41,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	189	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 51 :				12,500	0	0	0	12,500	12,500

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,11,744	0	51,000	0	3,60,744	4,11,744
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,47,858	0	3,000	0	1,44,858	1,47,858
						Voted-Sixth-Schedule-Khasi	109	Voucher	28,770	0	0	0	28,770	28,770
						Voted-Sixth-Schedule-Khasi	112	Voucher	87,530	0	10,000	0	77,530	87,530
						Voted-Sixth-Schedule-Khasi	168	Voucher	39,991	0	0	0	39,991	39,991
						Voted-Sixth-Schedule-Khasi	170	Voucher	1,13,556	0	0	0	1,13,556	1,13,556
Total Object Head-- 1 :									4,17,705	0	13,000	0	4,04,705	4,17,705
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	195	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	199	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Khasi	200	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
Total Sub Head :									4,74,705	0	13,000	0	4,61,705	4,74,705
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	46,038	0	0	0	46,038	46,038
						Voted-Sixth-Schedule-Khasi	115	Voucher	72,100	0	0	0	72,100	72,100
Total Object Head-- 1 :														

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,18,138	0	0	0	1,18,138	1,18,138
Total Sub Head :									1,18,138	0	0	0	1,18,138	1,18,138
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	113	Voucher	1,30,600	0	0	0	1,30,600	1,30,600
Total Object Head-- 1 :									1,30,600	0	0	0	1,30,600	1,30,600
Total Sub Head :									1,30,600	0	0	0	1,30,600	1,30,600
Total Minor Head 101 :									14,14,304	0	72,500	0	13,41,804	14,14,304
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	465	Challan	-5,134	0	0	0	-5,134	-5,134
Total Object Head-- 70 :									-5,134	0	0	0	-5,134	-5,134
Total Sub Head :									-5,134	0	0	0	-5,134	-5,134
Total Minor Head 911 :									-5,134	0	0	0	-5,134	-5,134
Total Sub Major Head 0 :									23,59,913	0	1,63,000	0	21,96,913	23,59,913
Total Major Head 2403 :									23,59,913	0	1,63,000	0	21,96,913	23,59,913
Total of Month :									23,59,913	0	1,63,000	0	21,96,913	23,59,913

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,65,875	0	40,000	0	2,25,875	2,65,875										
						Voted-Sixth-Schedule-Khasi	105	Voucher	1,81,850	0	17,500	0	1,64,350	1,81,850										
						Voted-Sixth-Schedule-Khasi	125	Voucher	3,29,763	0	12,000	0	3,17,763	3,29,763										
						Voted-Sixth-Schedule-Khasi	361	Voucher	8,722	0	0	0	8,722	8,722										
					Total Object Head-- I :								7,86,210	0	69,500	0	7,16,710	7,86,210						
					Total Sub Head :								7,86,210	0	69,500	0	7,16,710	7,86,210						
					Total Minor Head I :								7,86,210	0	69,500	0	7,16,710	7,86,210						
							101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	64,550	0	0	0	64,550	64,550					
											Voted-Sixth-Schedule-Khasi	120	Voucher	1,94,764	0	8,500	0	1,86,264	1,94,764					
										Total Object Head-- I :								2,59,314	0	8,500	0	2,50,814	2,59,314	
										Total Sub Head :								2,59,314	0	8,500	0	2,50,814	2,59,314	
													0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,26,151	0	51,000	0	1,75,151	2,26,151
Voted-Sixth-Schedule-Khasi	116	Voucher	64,550	0												0	0	64,550	64,550					
Total Object Head-- I :															2,90,701	0	51,000	0	2,39,701	2,90,701				
Total Sub Head :															2,90,701	0	51,000	0	2,39,701	2,90,701				
			0	(04) Veterinary Aid Centres											(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	88,335	0	10,000	0	78,335	88,335

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,48,663	0	3,000	0	1,45,663	1,48,663	
					Voted-Sixth-Schedule-Khasi	122	Voucher	28,770	0	0	28,770	28,770		
				Total Object Head-- I :			2,65,768	0	13,000	0	2,52,768	2,65,768		
				Total Sub Head :			2,65,768	0	13,000	0	2,52,768	2,65,768		
				(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	72,100	0	0	72,100	72,100	
						Voted-Sixth-Schedule-Khasi	121	Voucher	46,038	0	0	46,038	46,038	
			Total Object Head-- I :			1,18,138	0	0	0	1,18,138	1,18,138			
			Total Sub Head :			1,18,138	0	0	0	1,18,138	1,18,138			
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi	111	Voucher	1,30,600	0	0	1,30,600	1,30,600		
					Total Object Head-- I :			1,30,600	0	0	0	1,30,600	1,30,600	
					Total Sub Head :			1,30,600	0	0	0	1,30,600	1,30,600	
			Total Minor Head 101 :			10,64,521	0	72,500	0	9,92,021	10,64,521			
			Total Sub Major Head 0 :			18,50,731	0	1,42,000	0	17,08,731	18,50,731			
			Total Major Head 2403 :			18,50,731	0	1,42,000	0	17,08,731	18,50,731			
			Total of Month :			18,50,731	0	1,42,000	0	17,08,731	18,50,731			
Total of DDO 100001 :			1,22,50,816	0	9,07,360	0	1,13,43,456	1,22,50,816						

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Mawkyrwat Treasury

D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

1,22,50,816

Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53,29,612
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	41,846
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,250
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6,250
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	77,479
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,70,349
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,08,943
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,500
			(03) Mobile Veterinary Dispensary		21.Materials And	Voted-Sixth-Schedule-Khasi	

**Voucher Wise Expenditure Report
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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Mawkyrwat Treasury

D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat

Summary of DDO wise expenditure

2403	00	101		0	Supplies, Store And Equipments		41,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,74,471
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,15,648
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	7,82,602
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-5,134
							1,22,50,816

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	1,28,180	2,800	22,800	6,600	95,980	1,25,380													
							77	Voucher	1,36,186	0	65,000	0	71,186	1,36,186													
					Total Object Head-- I :								2,64,366	2,800	87,800	6,600	1,67,166	2,61,566									
					Total Sub Head :								2,64,366	2,800	87,800	6,600	1,67,166	2,61,566									
					Total Minor Head I :								2,64,366	2,800	87,800	6,600	1,67,166	2,61,566									
					101			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	24,468	0	0	0	24,468	24,468								
												75	Voucher	5,70,570	8,400	87,100	13,200	4,61,870	5,62,170								
										Total Object Head-- I :								5,95,038	8,400	87,100	13,200	4,86,338	5,86,638				
										Total Sub Head :								5,95,038	8,400	87,100	13,200	4,86,338	5,86,638				
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	2,33,718	1,400	33,000	2,200	1,97,118	2,32,318						
														Total Object Head-- I :								2,33,718	1,400	33,000	2,200	1,97,118	2,32,318
														Total Sub Head :								2,33,718	1,400	33,000	2,200	1,97,118	2,32,318
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	2,01,618	0	32,000	4,400	1,65,218	2,01,618						
														Total Object Head-- I :								2,01,618	0	32,000	4,400	1,65,218	2,01,618
										Total Sub Head :								2,01,618	0	32,000	4,400	1,65,218	2,01,618				
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	70	Voucher	8,21,570	2,800	70,000	17,600	7,31,170	8,18,770																

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	73	Voucher	1,68,188	0	0	4,400	1,63,788	1,68,188											
									28,956	1,000	0	0	27,956	27,956											
					Total Object Head-- 1 :								10,18,714	3,800	70,000	22,000	9,22,914	10,14,914							
					Total Sub Head :								10,18,714	3,800	70,000	22,000	9,22,914	10,14,914							
					Total Minor Head 101 :								20,49,088	13,600	2,22,100	41,800	17,71,588	20,35,488							
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	1,74,214	0	10,800	6,600	1,56,814	1,74,214								
												Total Object Head-- 1 :								1,74,214	0	10,800	6,600	1,56,814	1,74,214
												Total Sub Head :								1,74,214	0	10,800	6,600	1,56,814	1,74,214
												Total Minor Head 103 :								1,74,214	0	10,800	6,600	1,56,814	1,74,214
					Total Sub Major Head 0 :								24,87,668	16,400	3,20,700	55,000	20,95,568	24,71,268							
Total Major Head 2403 :								24,87,668	16,400	3,20,700	55,000	20,95,568	24,71,268												
Total of Month :								24,87,668	16,400	3,20,700	55,000	20,95,568	24,71,268												

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	28,784	1,000	0	2,200	25,584	27,784

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	9,158	0	0	0	9,158	9,158				
							18	Voucher	1,36,186	0	65,000	0	71,186	1,36,186				
							19	Voucher	1,28,180	2,800	22,800	6,600	95,980	1,25,380				
					Total Object Head-- 1 :								3,02,308	3,800	87,800	8,800	2,01,908	2,98,508
					02. Wages	Voted-Sixth-Schedule-Garo	138	Voucher	9,325	0	0	0	9,325	9,325				
							143	Voucher	9,386	0	0	0	9,386	9,386				
							Total Object Head-- 2 :								18,711	0	0	0
					Total Sub Head :								3,21,019	3,800	87,800	8,800	2,20,619	3,17,219
					Total Minor Head 1 :								3,21,019	3,800	87,800	8,800	2,20,619	3,17,219
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	5,95,038	8,400	87,100	13,200	4,86,338	5,86,638	
Total Object Head-- 1 :										5,95,038	8,400	87,100	13,200	4,86,338	5,86,638			
Total Sub Head :										5,95,038	8,400	87,100	13,200	4,86,338	5,86,638			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24						Voucher	2,33,718	1,400	33,000	2,200	1,97,118	2,32,318		
				Total Object Head-- 1 :								2,33,718	1,400	33,000	2,200	1,97,118	2,32,318	
				Total Sub Head :								2,33,718	1,400	33,000	2,200	1,97,118	2,32,318	
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	2,01,618	0	32,000	4,400	1,65,218	2,01,618							
				Total Sub Head :								2,01,618	0	32,000	4,400	1,65,218	2,01,618	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,01,618	0	32,000	4,400	1,65,218	2,01,618
Total Object Head-- 1 :									2,01,618	0	32,000	4,400	1,65,218	2,01,618
Total Sub Head :									2,01,618	0	32,000	4,400	1,65,218	2,01,618
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	161	Voucher	2,04,428	0	0	0	2,04,428	2,04,428
						Voted-Sixth-Schedule-Garo	21	Voucher	8,50,526	3,800	68,000	17,600	7,61,126	8,46,726
						Voted-Sixth-Schedule-Garo	23	Voucher	1,68,188	0	0	4,400	1,63,788	1,68,188
						Voted-Sixth-Schedule-Garo	81	Voucher	10,040	0	0	0	10,040	10,040
Total Object Head-- 1 :									12,33,182	3,800	68,000	22,000	11,39,382	12,29,382
Total Sub Head :									12,33,182	3,800	68,000	22,000	11,39,382	12,29,382
Total Minor Head 101 :									22,63,556	13,600	2,20,100	41,800	19,88,056	22,49,956
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,74,214	0	10,800	6,600	1,56,814	1,74,214
Total Object Head-- 1 :									1,74,214	0	10,800	6,600	1,56,814	1,74,214
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	9,386	0	0	0	9,386	9,386
						Voted-Sixth-Schedule-Garo	142	Voucher	9,325	0	0	0	9,325	9,325
						Voted-Sixth-Schedule-Garo	147	Voucher	7,460	0	0	0	7,460	7,460
Total Object Head-- 2 :									26,171	0	0	0	26,171	26,171
Total Sub Head :									2,00,385	0	10,800	6,600	1,82,985	2,00,385

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	103	Total Minor Head 103 :						2,00,385	0	10,800	6,600	1,82,985	2,00,385	
Total Sub Major Head 0 :									27,84,960	17,400	3,18,700	57,200	23,91,660	27,67,560	
Total Major Head 2403 :									27,84,960	17,400	3,18,700	57,200	23,91,660	27,67,560	
Total of Month :									27,84,960	17,400	3,18,700	57,200	23,91,660	27,67,560	

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,36,186	0	65,000	0	71,186	1,36,186	
						Voted-Sixth-Schedule-Garo	214	Voucher	35,079	0	0	0	35,079	35,079	
						Voted-Sixth-Schedule-Garo	215	Voucher	40,953	0	0	0	40,953	40,953	
						Voted-Sixth-Schedule-Garo	252	Voucher	22,727	0	0	0	22,727	22,727	
						Voted-Sixth-Schedule-Garo	51	Voucher	1,67,432	3,800	22,800	8,800	1,32,032	1,63,632	
Total Object Head-- 1 :									4,02,377	3,800	87,800	8,800	3,01,977	3,98,577	
						02. Wages	Voted-Sixth-Schedule-Garo	56	Voucher	9,325	0	0	0	9,325	9,325
Total Object Head-- 2 :									9,325	0	0	0	9,325	9,325	
Total Sub Head :									4,11,702	3,800	87,800	8,800	3,11,302	4,07,902	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
Total Minor Head I :									4,11,702	3,800	87,800	8,800	3,11,302	4,07,902	
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	5,95,038	8,400	82,100	13,200	4,91,338	5,86,638
							Voted-Sixth-Schedule-Garo	216	Voucher	1,41,540	0	0	0	1,41,540	1,41,540
Total Object Head-- I :									7,36,578	8,400	82,100	13,200	6,32,878	7,28,178	
Total Sub Head :									7,36,578	8,400	82,100	13,200	6,32,878	7,28,178	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	56,892	0	0	0	56,892	56,892
							Voted-Sixth-Schedule-Garo	53	Voucher	2,33,718	1,400	33,000	2,200	1,97,118	2,32,318
Total Object Head-- I :									2,90,610	1,400	33,000	2,200	2,54,010	2,89,210	
Total Sub Head :									2,90,610	1,400	33,000	2,200	2,54,010	2,89,210	
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	45,100	0	0	0	45,100	45,100
							Voted-Sixth-Schedule-Garo	23	Voucher	2,01,618	0	32,000	4,400	1,65,218	2,01,618
Total Object Head-- I :									2,46,718	0	32,000	4,400	2,10,318	2,46,718	
Total Sub Head :									2,46,718	0	32,000	4,400	2,10,318	2,46,718	
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	8,15,434	3,800	68,000	17,600	7,26,034	8,11,634
							Voted-Sixth-Schedule-Garo	174	Voucher	71,910	0	0	0	71,910	71,910
							Voted-Sixth-Schedule-Garo	220	Voucher	38,830	0	0	0	38,830	38,830

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	221	Voucher	1,84,591	0	0	0	1,84,591	1,84,591								
						Voted-Sixth-Schedule-Garo	251	Voucher	28,973	0	0	28,973	28,973									
						Voted-Sixth-Schedule-Garo	52	Voucher	1,68,188	0	4,400	1,63,788	1,68,188									
						Voted-Sixth-Schedule-Garo	57	Voucher	34,104	0	0	34,104	34,104									
					Total Object Head-- 1 :									13,42,030	3,800	68,000	22,000	12,48,230	13,38,230			
					Total Sub Head :									13,42,030	3,800	68,000	22,000	12,48,230	13,38,230			
					Total Minor Head 101 :									26,15,936	13,600	2,15,100	41,800	23,45,436	26,02,336			
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	41,481	0	0	0	41,481	41,481					
									Voted-Sixth-Schedule-Garo	22	Voucher	1,74,214	0	10,800	6,600	1,56,814	1,74,214					
								Total Object Head-- 1 :									2,15,695	0	10,800	6,600	1,98,295	2,15,695
								02. Wages	Voted-Sixth-Schedule-Garo	54	Voucher	9,325	0	0	0	9,325	9,325					
									Voted-Sixth-Schedule-Garo	55	Voucher	9,325	0	0	0	9,325	9,325					
								Total Object Head-- 2 :									18,650	0	0	0	18,650	18,650
					Total Sub Head :									2,34,345	0	10,800	6,600	2,16,945	2,34,345			
Total Minor Head 103 :									2,34,345	0	10,800	6,600	2,16,945	2,34,345								
Total Sub Major Head 0 :									32,61,983	17,400	3,13,700	57,200	28,73,683	32,44,583								

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			32,61,983	17,400	3,13,700	57,200	28,73,683	32,44,583
					Total of Month :				32,61,983	17,400	3,13,700	57,200	28,73,683	32,44,583

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	12,222	0	0	0	12,222	12,222
						Voted-Sixth-Schedule-Garo	88	Voucher	1,39,375	0	65,000	0	74,375	1,39,375
						Voted-Sixth-Schedule-Garo	91	Voucher	1,71,155	1,000	22,800	8,800	1,38,555	1,70,155
					Total Object Head-- 1 :				3,22,752	1,000	87,800	8,800	2,25,152	3,21,752
					02. Wages	Voted-Sixth-Schedule-Garo	111	Voucher	9,698	0	0	0	9,698	9,698
					Total Object Head-- 2 :				9,698	0	0	0	9,698	9,698
					Total Sub Head :				3,32,450	1,000	87,800	8,800	2,34,850	3,31,450
					Total Minor Head 1 :				3,32,450	1,000	87,800	8,800	2,34,850	3,31,450
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	6,08,190	0	82,100	13,200	5,12,890	6,08,190
					Total Object Head-- 1 :				6,08,190	0	82,100	13,200	5,12,890	6,08,190
					Total Sub Head :				6,08,190	0	82,100	13,200	5,12,890	6,08,190

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	2,38,890	0	33,000	2,200	2,03,690	2,38,890		
															Total Object Head-- I :	2,38,890
			Total Sub Head :													
			2,38,890													
			0													
			33,000													
			2,200													
			2,03,690													
			2,38,890													
			2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,06,070	0	32,000	4,400	1,69,670
Total Object Head-- I :	2,06,070	0														
Total Sub Head :																
2,06,070																
0																
32,000																
4,400																
1,69,670																
2,06,070																
2403	00	101				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	29	Voucher	81,500	0	0	0	81,500
			30	Voucher	19,404					0	0	0	19,404	19,404		
			32	Voucher	1,72,070					0	0	4,400	1,67,670	1,72,070		
			87	Voucher	7,88,285					0	71,000	17,600	6,99,685	7,88,285		
			96	Voucher	7,000					0	0	0	7,000	7,000		
			Total Object Head-- I :	10,68,259	0					71,000	22,000	9,75,259	10,68,259			
			Total Sub Head :													
			10,68,259													
			0													
			71,000													
22,000																
9,75,259																
10,68,259																
Total Minor Head 101 :																
21,21,409																
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	1,77,985	0	10,800	6,600	1,60,585	1,77,985		
															Total Object Head-- I :	1,77,985

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	109	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth-Schedule-Garo	110	Voucher	9,698	0	0	0	9,698	9,698
Total Object Head-- 2 :									19,396	0	0	0	19,396	19,396
Total Sub Head :									1,97,381	0	10,800	6,600	1,79,981	1,97,381
Total Minor Head 103 :									1,97,381	0	10,800	6,600	1,79,981	1,97,381
Total Sub Major Head 0 :									26,51,240	1,000	3,16,700	57,200	22,76,340	26,50,240
Total Major Head 2403 :									26,51,240	1,000	3,16,700	57,200	22,76,340	26,50,240
Total of Month :									26,51,240	1,000	3,16,700	57,200	22,76,340	26,50,240

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,43,375	0	65,000	0	78,375	1,43,375
						Voted-Sixth-Schedule-Garo	85	Voucher	1,78,675	1,000	22,900	8,800	1,45,975	1,77,675
Total Object Head-- 1 :									3,22,050	1,000	87,900	8,800	2,24,350	3,21,050
				02. Wages		Voted-Sixth-Schedule-Garo	142	Voucher	9,325	0	0	0	9,325	9,325
Total Object Head-- 2 :									9,325	0	0	0	9,325	9,325

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	226	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		227	Voucher	1,800	0	0	0	1,800	1,800
					Voted-Sixth-Schedule-Garo		231	Voucher	700	0	0	0	700	700
Total Object Head-- 21 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									3,38,875	1,000	87,900	8,800	2,41,175	3,37,875
Total Minor Head 1 :									3,38,875	1,000	87,900	8,800	2,41,175	3,37,875
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	6,24,705	0	82,200	13,200	5,29,305	6,24,705
Total Object Head-- 1 :									6,24,705	0	82,200	13,200	5,29,305	6,24,705
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		228	Voucher	2,354	0	0	0	2,354	2,354
					Voted-Sixth-Schedule-Garo		229	Voucher	2,646	0	0	0	2,646	2,646
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		230	Voucher	45,546	0	0	0	45,546	45,546
					Voted-Sixth-Schedule-Garo		233	Voucher	1,454	0	0	0	1,454	1,454
Total Object Head-- 21 :									47,000	0	0	0	47,000	47,000
Total Sub Head :									6,76,705	0	82,200	13,200	5,81,305	6,76,705

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	2,45,710	0	33,000	2,200	2,10,510	2,45,710
Total Object Head-- 1 :									2,45,710	0	33,000	2,200	2,10,510	2,45,710
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	213	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 13 :									12,500	0	0	0	12,500	12,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	214	Voucher	19,000	0	0	0	19,000	19,000
Total Object Head-- 21 :									19,000	0	0	0	19,000	19,000
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	215	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 51 :									4,500	0	0	0	4,500	4,500
Total Sub Head :									2,81,710	0	33,000	2,200	2,46,510	2,81,710
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	2,11,760	0	32,000	4,400	1,75,360	2,11,760
Total Object Head-- 1 :									2,11,760	0	32,000	4,400	1,75,360	2,11,760
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	216	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 13 :									9,500	0	0	0	9,500	9,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	217	Voucher	33,040	0	0	0	33,040	33,040
						Voted-Sixth-Schedule-Garo	218	Voucher	8,460	0	0	0	8,460	8,460
Total Object Head-- 21 :									41,500	0	0	0	41,500	41,500

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,62,760	0	32,000	4,400	2,26,360	2,62,760
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	82	Voucher	1,76,890	0	0	4,400	1,72,490	1,76,890
						Voted-Sixth-Schedule-Garo	83	Voucher	8,05,395	1,400	71,000	17,600	7,15,395	8,03,995
Total Object Head-- 1 :									9,82,285	1,400	71,000	22,000	8,87,885	9,80,885
					13. Office Expenses	Voted-Sixth-Schedule-Garo	219	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	220	Voucher	48,650	0	0	0	48,650	48,650
						Voted-Sixth-Schedule-Garo	221	Voucher	1,350	0	0	0	1,350	1,350
Total Object Head-- 21 :									50,000	0	0	0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	222	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									2,000	0	0	0	2,000	2,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	223	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 52 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									10,50,285	1,400	71,000	22,000	9,55,885	10,48,885
Total Minor Head 101 :									22,71,460	1,400	2,18,200	41,800	20,10,060	22,70,060
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	1,82,810	0	10,900	6,600	1,65,310	1,82,810

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	Total Object Head-- 1 :				1,82,810	0	10,900	6,600	1,65,310	1,82,810
					(01) Salaries, Sumtuary Allowance									
					02. Wages	Voted-Sixth-Schedule-Garo	141	Voucher	9,325	0	0	0	9,325	9,325
						Voted-Sixth-Schedule-Garo	143	Voucher	9,325	0	0	0	9,325	9,325
					Total Object Head-- 2 :				18,650	0	0	0	18,650	18,650
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	224	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	225	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				2,16,460	0	10,900	6,600	1,98,960	2,16,460
					Total Minor Head 103 :				2,16,460	0	10,900	6,600	1,98,960	2,16,460
					Total Sub Major Head 0 :				28,26,795	2,400	3,17,000	57,200	24,50,195	28,24,395
					Total Major Head 2403 :				28,26,795	2,400	3,17,000	57,200	24,50,195	28,24,395
					Total of Month :				28,26,795	2,400	3,17,000	57,200	24,50,195	28,24,395

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	5,700	0	0	0	5,700	5,700				
						Voted-Sixth-Schedule-Garo	72	Voucher	300	0	0	0	300	300				
						Voted-Sixth-Schedule-Garo	77	Voucher	1,78,975	1,000	22,900	8,800	1,46,275	1,77,975				
						Voted-Sixth-Schedule-Garo	80	Voucher	1,43,375	0	70,000	0	73,375	1,43,375				
					Total Object Head-- I :								3,28,350	1,000	92,900	8,800	2,25,650	3,27,350
					02. Wages					Voted-Sixth-Schedule-Garo	107	Voucher	9,325	0	0	0	9,325	9,325
					Total Object Head-- 2 :								9,325	0	0	0	9,325	9,325
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	141	Voucher	2,400	0	0	0	2,400	2,400
										Voted-Sixth-Schedule-Garo	142	Voucher	3,500	0	0	0	3,500	3,500
										Voted-Sixth-Schedule-Garo	143	Voucher	3,185	0	0	0	3,185	3,185
										Voted-Sixth-Schedule-Garo	146	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- II :								15,085	0	0	0	15,085	15,085
					Total Sub Head :								3,52,760	1,000	92,900	8,800	2,50,060	3,51,760
					Total Minor Head I :								3,52,760	1,000	92,900	8,800	2,50,060	3,51,760
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	24,185	0	0	0	24,185
					Voted-Sixth-	275					Voucher	784	0	0	0	784	784	

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	6,24,705	0	82,200	13,200	5,29,305	6,24,705				
					Total Object Head-- I :								6,49,674	0	82,200	13,200	5,54,274	6,49,674
					Total Sub Head :								6,49,674	0	82,200	13,200	5,54,274	6,49,674
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	7,000	0	0	7,000	7,000	7,000	7,000			
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	2,45,710	0	33,000	2,200	2,10,510	2,45,710				
					Total Object Head-- I :								2,52,710	0	33,000	2,200	2,17,510	2,52,710
			Total Sub Head :								2,52,710	0	33,000	2,200	2,17,510	2,52,710		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	7,000	0	0	7,000	7,000					
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	1,36,510	0	15,000	4,400	1,17,110	1,36,510				
					Total Object Head-- I :								1,43,510	0	15,000	4,400	1,24,110	1,43,510
			Total Sub Head :								1,43,510	0	15,000	4,400	1,24,110	1,43,510		
			(25) Veterinery Dispensaries	0	01. Salaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	7,000	0	0	7,000	7,000				
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	7,000	0	0	7,000	7,000				
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	7,000	0	0	7,000	7,000				
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	7,000	0	0	7,000	7,000				
(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250				Voucher	7,000	0	0	7,000	7,000							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	276	Voucher	13,500	0	0	0	13,500	13,500
						Voted-Sixth-Schedule-Garo	73	Voucher	1,76,890	0	0	4,400	1,72,490	1,76,890
						Voted-Sixth-Schedule-Garo	75	Voucher	7,24,645	1,400	51,000	17,600	6,54,645	7,23,245
Total Object Head-- 1 :									9,50,035	1,400	51,000	22,000	8,75,635	9,48,635
Total Sub Head :									9,50,035	1,400	51,000	22,000	8,75,635	9,48,635
Total Minor Head 101 :									19,95,929	1,400	1,81,200	41,800	17,71,529	19,94,529
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	78	Voucher	1,82,810	0	10,900	6,600	1,65,310	1,82,810
Total Object Head-- 1 :									1,89,810	0	10,900	6,600	1,72,310	1,89,810
					02. Wages	Voted-Sixth-Schedule-Garo	105	Voucher	9,325	0	0	0	9,325	9,325
						Voted-Sixth-Schedule-Garo	106	Voucher	9,325	0	0	0	9,325	9,325
Total Object Head-- 2 :									18,650	0	0	0	18,650	18,650
Total Sub Head :									2,08,460	0	10,900	6,600	1,90,960	2,08,460
Total Minor Head 103 :									2,08,460	0	10,900	6,600	1,90,960	2,08,460
Total Sub Major Head 0 :									25,57,149	2,400	2,85,000	57,200	22,12,549	25,54,749
Total Major Head 2403 :									25,57,149	2,400	2,85,000	57,200	22,12,549	25,54,749

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Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :	A.H and Vety Department													
Treasury :	Dadengiri Sub Treasury													
D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account:	SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									25,57,149	2,400	2,85,000	57,200	22,12,549	25,54,749
Total of DDO 100001 :									1,65,69,795	57,000	18,71,800	3,41,000	1,42,99,995	1,65,12,795
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,65,12,795
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(03) Sub-Divisional Offices-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						19,28,803
2403	00	1	(03) Sub-Divisional Offices-		0	02. Wages		Voted-Sixth-Schedule-Garo						56,384
2403	00	1	(03) Sub-Divisional Offices-		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						15,085
2403	00	1	(03) Sub-Divisional Offices-		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						5,000
2403	00	1	(03) Sub-Divisional Offices-		0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo						2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						37,84,023
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						5,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	21.Materials And		Voted-Sixth-Schedule-Garo						47,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo HillsSummary of DDO wise expenditure

Blocks				Supplies, Store And Equipments			
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,91,156
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,11,294
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	65,80,305
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	50,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	11,14,728

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Dadengiri Sub Treasury

D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills

Summary of DDO wise expenditure**Allowance**

2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	1,01,517
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
							1,65,12,795

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2403	00	001	0	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	59	Voucher	1,86,538	0	54,000	0	1,32,538	1,86,538										
							63	Voucher	23,680	0	0	0	23,680	23,680										
							66	Voucher	24,468	0	0	0	24,468	24,468										
							67	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090										
					Total Object Head-- I :								3,74,776	0	74,000	0	3,00,776	3,74,776						
					Total Sub Head :								3,74,776	0	74,000	0	3,00,776	3,74,776						
					Total Minor Head I :								3,74,776	0	74,000	0	3,00,776	3,74,776						
							101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	1,73,384	0	21,000	0	1,52,384	1,73,384					
												68	Voucher	88,590	0	27,000	0	61,590	88,590					
										Total Object Head-- I :								2,61,974	0	48,000	0	2,13,974	2,61,974	
										Total Sub Head :								2,61,974	0	48,000	0	2,13,974	2,61,974	
													0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	72,216	0	0	0	72,216	72,216
																	58	Voucher	65,738	0	0	0	65,738	65,738
					64	Voucher	28,692	0	0								0	28,692	28,692					
					Total Object Head-- I :												1,66,646	0	0	0	1,66,646	1,66,646		
Total Sub Head :								1,66,646	0	0	0	1,66,646	1,66,646											

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	1,24,716	0	6,000	0	1,18,716	1,24,716								
							65	Voucher	24,468	0	0	0	24,468	24,468								
					Total Object Head-- I :								1,49,184	0	6,000	0	1,43,184	1,49,184				
					Total Sub Head :								1,49,184	0	6,000	0	1,43,184	1,49,184				
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	62	Voucher	4,88,468	0	28,000	0	4,60,468	4,88,468						
									Total Object Head-- I :								4,88,468	0	28,000	0	4,60,468	4,88,468
									Total Sub Head :								4,88,468	0	28,000	0	4,60,468	4,88,468
									Total Minor Head 101 :								10,66,272	0	82,000	0	9,84,272	10,66,272
					Total Sub Major Head 0 :								14,41,048	0	1,56,000	0	12,85,048	14,41,048				
					Total Major Head 2403 :								14,41,048	0	1,56,000	0	12,85,048	14,41,048				
Total of Month :								14,41,048	0	1,56,000	0	12,85,048	14,41,048									

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090
							35	Voucher	48,120	0	0	0	48,120	48,120

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	49	Voucher	1,86,538	0	54,000	0	1,32,538	1,86,538
Total Object Head-- I :									3,74,748	0	74,000	0	3,00,748	3,74,748
Total Sub Head :									3,74,748	0	74,000	0	3,00,748	3,74,748
Total Minor Head I :									3,74,748	0	74,000	0	3,00,748	3,74,748
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	88,590	0	27,000	0	61,590	88,590
						Voted-Sixth-Schedule-Jaintia	51	Voucher	1,73,384	0	21,000	0	1,52,384	1,73,384
Total Object Head-- I :									2,61,974	0	48,000	0	2,13,974	2,61,974
Total Sub Head :									2,61,974	0	48,000	0	2,13,974	2,61,974
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	27,735	0	0	0	27,735	27,735
						Voted-Sixth-Schedule-Jaintia	47	Voucher	72,216	0	0	0	72,216	72,216
						Voted-Sixth-Schedule-Jaintia	48	Voucher	65,738	0	0	0	65,738	65,738
Total Object Head-- I :									1,65,689	0	0	0	1,65,689	1,65,689
Total Sub Head :									1,65,689	0	0	0	1,65,689	1,65,689
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	23,652	0	0	0	23,652	23,652
						Voted-Sixth-Schedule-Jaintia	46	Voucher	8,687	0	0	0	8,687	8,687
						Voted-Sixth-Schedule-Jaintia	50	Voucher	95,760	0	16,000	0	79,760	95,760

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	69	Voucher	11,388	0	0	0	11,388	11,388
Total Object Head-- 1 :									1,39,487	0	16,000	0	1,23,487	1,39,487
Total Sub Head :									1,39,487	0	16,000	0	1,23,487	1,39,487
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	70	Voucher	4,88,468	0	28,000	0	4,60,468	4,88,468
Total Object Head-- 1 :									4,88,468	0	28,000	0	4,60,468	4,88,468
Total Sub Head :									4,88,468	0	28,000	0	4,60,468	4,88,468
Total Minor Head 101 :									10,55,618	0	92,000	0	9,63,618	10,55,618
Total Sub Major Head 0 :									14,30,366	0	1,66,000	0	12,64,366	14,30,366
Total Major Head 2403 :									14,30,366	0	1,66,000	0	12,64,366	14,30,366
Total of Month :									14,30,366	0	1,66,000	0	12,64,366	14,30,366

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	54,342	0	0	0	54,342	54,342
						Voted-Sixth-Schedule-Jaintia	150	Voucher	36,135	0	0	0	36,135	36,135
						Voted-Sixth-Schedule-Jaintia	51	Voucher	1,40,090	0	20,000	0	1,20,090	1,40,090

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	2,35,474	0	39,000	0	1,96,474	2,35,474
Total Object Head-- 1 :									4,66,041	0	59,000	0	4,07,041	4,66,041
					02. Wages	Voted-Sixth-Schedule-Jaintia	120	Voucher	44,019	0	0	0	44,019	44,019
Total Object Head-- 2 :									44,019	0	0	0	44,019	44,019
Total Sub Head :									5,10,060	0	59,000	0	4,51,060	5,10,060
Total Minor Head 1 :									5,10,060	0	59,000	0	4,51,060	5,10,060
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	41,484	0	0	0	41,484	41,484
						Voted-Sixth-Schedule-Jaintia	148	Voucher	2,106	0	0	0	2,106	2,106
						Voted-Sixth-Schedule-Jaintia	56	Voucher	1,73,384	0	21,000	0	1,52,384	1,73,384
Total Object Head-- 1 :									2,16,974	0	21,000	0	1,95,974	2,16,974
Total Sub Head :									2,16,974	0	21,000	0	1,95,974	2,16,974
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	23,605	0	0	0	23,605	23,605
						Voted-Sixth-Schedule-Jaintia	145	Voucher	15,972	0	0	0	15,972	15,972
						Voted-Sixth-Schedule-Jaintia	52	Voucher	1,00,908	0	0	0	1,00,908	1,00,908
						Voted-Sixth-Schedule-Jaintia	53	Voucher	65,738	0	0	0	65,738	65,738
Total Object Head-- 1 :									2,06,223	0	0	0	2,06,223	2,06,223

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,06,223	0	0	0	2,06,223	2,06,223
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	27,773	0	0	0	27,773	27,773
						Voted-Sixth-Schedule-Jaintia	147	Voucher	6,333	0	0	0	6,333	6,333
						Voted-Sixth-Schedule-Jaintia	55	Voucher	1,20,228	0	16,000	0	1,04,228	1,20,228
						Voted-Sixth-Schedule-Jaintia	78	Voucher	16,268	0	0	0	16,268	16,268
Total Object Head-- I :									1,70,602	0	16,000	0	1,54,602	1,70,602
Total Sub Head :									1,70,602	0	16,000	0	1,54,602	1,70,602
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	146	Voucher	1,19,427	0	0	0	1,19,427	1,19,427
						Voted-Sixth-Schedule-Jaintia	57	Voucher	4,88,468	0	28,000	0	4,60,468	4,88,468
Total Object Head-- I :									6,07,895	0	28,000	0	5,79,895	6,07,895
Total Sub Head :									6,07,895	0	28,000	0	5,79,895	6,07,895
Total Minor Head 101 :									12,01,694	0	65,000	0	11,36,694	12,01,694
Total Sub Major Head 0 :									17,11,754	0	1,24,000	0	15,87,754	17,11,754
Total Major Head 2403 :									17,11,754	0	1,24,000	0	15,87,754	17,11,754
Total of Month :									17,11,754	0	1,24,000	0	15,87,754	17,11,754

Month of Account: JUL/2022

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	0	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,43,375	0	20,000	0	1,23,375	1,43,375			
						Voted-Sixth-Schedule-Jaintia	54	Voucher	2,39,837	0	54,000	0	1,85,837	2,39,837			
					Total Object Head-- 1 :			3,83,212	0	74,000	0	3,09,212	3,83,212				
							02. Wages	Voted-Sixth-Schedule-Jaintia	125	Voucher	11,190	0	0	0	11,190	11,190	
				Total Object Head-- 2 :			11,190	0	0	0	11,190	11,190					
				Total Sub Head :			3,94,402	0	74,000	0	3,20,402	3,94,402					
							Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	58	Voucher	83,307	0	0	0	83,307	83,307
				Total Object Head-- 14 :			83,307	0	0	0	83,307	83,307					
				Total Sub Head :			83,307	0	0	0	83,307	83,307					
				Total Minor Head 1 :			4,77,709	0	74,000	0	4,03,709	4,77,709					
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	16,638	0	9,000	0	7,638
						Voted-Sixth-Schedule-Jaintia	25	Voucher	17,770	0	0	0	17,770	17,770			
						Voted-Sixth-Schedule-Jaintia	56	Voucher	1,77,170	0	21,000	0	1,56,170	1,77,170			
Total Object Head-- 1 :			2,11,578	0	30,000	0	1,81,578	2,11,578									
Total Sub Head :			2,11,578	0	30,000	0	1,81,578	2,11,578									
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	51	Voucher	1,03,065	0	0	0	1,03,065	1,03,065			

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher	67,190	0	0	0	67,190	67,190
Total Object Head-- 1 :									1,70,255	0	0	0	1,70,255	1,70,255
Total Sub Head :									1,70,255	0	0	0	1,70,255	1,70,255
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	1,22,790	0	16,000	0	1,06,790	1,22,790
						Voted-Sixth-Schedule-Jaintia	95	Voucher	16,580	0	0	0	16,580	16,580
Total Object Head-- 1 :									1,39,370	0	16,000	0	1,23,370	1,39,370
Total Sub Head :									1,39,370	0	16,000	0	1,23,370	1,39,370
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	57	Voucher	4,99,325	0	28,000	0	4,71,325	4,99,325
Total Object Head-- 1 :									4,99,325	0	28,000	0	4,71,325	4,99,325
Total Sub Head :									4,99,325	0	28,000	0	4,71,325	4,99,325
Total Minor Head 101 :									10,20,528	0	74,000	0	9,46,528	10,20,528
Total Sub Major Head 0 :									14,98,237	0	1,48,000	0	13,50,237	14,98,237
Total Major Head 2403 :									14,98,237	0	1,48,000	0	13,50,237	14,98,237
Total of Month :									14,98,237	0	1,48,000	0	13,50,237	14,98,237

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33	Voucher	2,45,365	0	39,000	0	2,06,365	2,45,365			
							38	Voucher	1,47,500	0	20,000	0	1,27,500	1,47,500			
							Total Object Head-- I :					3,92,865	0	59,000	0	3,33,865	3,92,865
							Total Sub Head :					3,92,865	0	59,000	0	3,33,865	3,92,865
							Total Minor Head I :					3,92,865	0	59,000	0	3,33,865	3,92,865
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,82,365	0	21,000	0	1,61,365	1,82,365			
										Total Object Head-- I :					1,82,365	0	21,000
							Total Sub Head :					1,82,365	0	21,000	0	1,61,365	1,82,365
				0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	1,04,280	0	0	0	1,04,280	1,04,280		
								34	Voucher	69,215	0	0	0	69,215	69,215		
									Total Object Head-- I :					1,73,495	0	0	0
			Total Sub Head :					1,73,495	0	0	0	1,73,495	1,73,495				
0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	1,23,605	0	16,000	0	1,07,605	1,23,605						
				84	Voucher	16,580	0	0	0	16,580	16,580						
					Total Object Head-- I :					1,40,185	0	16,000	0	1,24,185	1,40,185		
					Total Sub Head :					1,40,185	0	16,000	0	1,24,185	1,40,185		

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	36	Voucher	5,13,390	0	28,000	0	4,85,390	5,13,390
					Total Object Head-- 1 :				5,13,390	0	28,000	0	4,85,390	5,13,390
					Total Sub Head :				5,13,390	0	28,000	0	4,85,390	5,13,390
					Total Minor Head 101 :				10,09,435	0	65,000	0	9,44,435	10,09,435
					Total Sub Major Head 0 :				14,02,300	0	1,24,000	0	12,78,300	14,02,300
					Total Major Head 2403 :				14,02,300	0	1,24,000	0	12,78,300	14,02,300
					Total of Month :				14,02,300	0	1,24,000	0	12,78,300	14,02,300

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Jaintia	22	Voucher	1,47,500	0	20,000	0	1,27,500	1,47,500
						Voted-Sixth-Schedule-Jaintia	27	Voucher	2,21,180	0	39,000	0	1,82,180	2,21,180
					Total Object Head-- 1 :				3,93,670	0	59,000	0	3,34,670	3,93,670
					02. Wages	Voted-Sixth-Schedule-Jaintia	104	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth-	129	Voucher	11,563	0	0	0	11,563	11,563

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages				23,126	0	0	0	23,126	23,126
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	105	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	131	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				4,26,796	0	59,000	0	3,67,796	4,26,796
					Total Minor Head 1 :				4,26,796	0	59,000	0	3,67,796	4,26,796
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	1,82,365	0	21,000	0	1,61,365	1,82,365
					Total Object Head-- 1 :				1,82,365	0	21,000	0	1,61,365	1,82,365
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	106	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	132	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				2,05,365	0	21,000	0	1,84,365	2,05,365
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	69,215	0	0	0	69,215	69,215
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,05,225	0	0	0	1,05,225	1,05,225

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				1,74,440	0	0	0	1,74,440	1,74,440
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	107	Voucher	14,500	0	0	0	14,500	14,500
					Total Object Head-- 1 :				14,500	0	0	0	14,500	14,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	133	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 21 :				16,500	0	0	0	16,500	16,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	134	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 51 :				16,500	0	0	0	16,500	16,500
					Total Sub Head :				2,21,940	0	0	0	2,21,940	2,21,940
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	1,24,410	0	16,000	0	1,08,410	1,24,410
						Voted-Sixth-Schedule-Jaintia	90	Voucher	16,580	0	0	0	16,580	16,580
					Total Object Head-- 1 :				1,40,990	0	16,000	0	1,24,990	1,40,990
					02. Wages	Voted-Sixth-Schedule-Jaintia	130	Voucher	11,563	0	0	0	11,563	11,563
					Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	108	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	135	Voucher	33,500	0	0	0	33,500	33,500

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				33,500	0	0	0	33,500	33,500
					Total Object Head-- 21 :									
					Total Sub Head :				1,89,053	0	16,000	0	1,73,053	1,89,053
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	24	Voucher	5,13,390	0	28,000	0	4,85,390	5,13,390
					Total Object Head-- 1 :				5,13,390	0	28,000	0	4,85,390	5,13,390
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	109	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	136	Voucher	55,000	0	0	0	55,000	55,000
					Total Object Head-- 21 :				55,000	0	0	0	55,000	55,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	137	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000
					Total Sub Head :				5,79,390	0	28,000	0	5,51,390	5,79,390
					Total Minor Head 101 :				11,95,748	0	65,000	0	11,30,748	11,95,748
					Total Sub Major Head 0 :				16,22,544	0	1,24,000	0	14,98,544	16,22,544
					Total Major Head 2403 :				16,22,544	0	1,24,000	0	14,98,544	16,22,544
					Total of Month :				16,22,544	0	1,24,000	0	14,98,544	16,22,544
					Total of DDO 100001 :				91,06,249	0	8,42,000	0	82,64,249	91,06,249

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****91,06,249****Summary of DDO wise expenditure**

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,85,312
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	78,335
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	83,307
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,17,230
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	20,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,56,748
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	16,500

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Amlarem Sub Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	16,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,79,818
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	11,563
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	33,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	31,10,936
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	4,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	55,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	7,000
							91,06,249

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	305	Voucher	1,44,159	0	10,630	0	1,33,529	1,44,159
						Voted-Sixth-Schedule-Khasi	317	Voucher	3,13,706	2,000	39,200	2,200	2,70,306	3,11,706
						Voted-Sixth-Schedule-Khasi	508	Voucher	28,692	0	0	0	28,692	28,692
						Voted-Sixth-Schedule-Khasi	534	Voucher	2,56,720	0	19,000	0	2,37,720	2,56,720
Total Object Head-- 1 :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total Sub Head :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total Minor Head 277 :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total Sub Major Head 3 :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total Major Head 2415 :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277
Total of Month :									7,43,277	2,000	68,830	2,200	6,70,247	7,41,277

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	4,00,879	0	29,630	0	3,71,249	4,00,879
						Voted-Sixth-Schedule-Khasi	454	Voucher	15,496	0	0	0	15,496	15,496
						Voted-Sixth-Schedule-Khasi	521	Voucher	3,13,706	1,000	39,200	2,200	2,71,306	3,12,706

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance				7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
Total Object Head-- 1 :									7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
Total Sub Head :									7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
Total Minor Head 277 :									7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
Total Sub Major Head 3 :									7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
Total Major Head 2415 :									7,30,081	1,000	68,830	2,200	6,58,051	7,29,081
Total of Month :									7,30,081	1,000	68,830	2,200	6,58,051	7,29,081

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	4,00,879	0	29,630	0	3,71,249	4,00,879
						Voted-Sixth-Schedule-Khasi	402	Voucher	8,681	0	0	0	8,681	8,681
						Voted-Sixth-Schedule-Khasi	54	Voucher	3,13,706	1,000	39,200	2,200	2,71,306	3,12,706
						Voted-Sixth-Schedule-Khasi	896	Voucher	75,207	0	0	0	75,207	75,207
						Voted-Sixth-Schedule-Khasi	910	Voucher	97,185	0	0	0	97,185	97,185
Total Object Head-- 1 :									8,95,658	1,000	68,830	2,200	8,23,628	8,94,658
						02. Wages	483	Voucher	91,970	0	0	0	91,970	91,970

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Total Object Head-- 2 :				91,970	0	0	0	91,970	91,970
					Total Sub Head :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628
					Total Minor Head 277 :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628
					Total Sub Major Head 3 :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628
					Total Major Head 2415 :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628
					Total of Month :				9,87,628	1,000	68,830	2,200	9,15,598	9,86,628

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		109	Voucher	3,20,543	1,000	59,200	2,200	2,58,143	3,19,543
					Voted-Sixth-Schedule-Khasi		151	Voucher	4,09,714	0	29,630	0	3,80,084	4,09,714
					Total Object Head-- 1 :				7,30,257	1,000	88,830	2,200	6,38,227	7,29,257
				02. Wages	Voted-Sixth-Schedule-Khasi		629	Voucher	33,570	0	0	0	33,570	33,570
					Total Object Head-- 2 :				33,570	0	0	0	33,570	33,570
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		896	Voucher	13,422	0	0	0	13,422	13,422
					Voted-Sixth-Schedule-Khasi		897	Voucher	6,072	0	0	0	6,072	6,072

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				19,494	0	0	0	19,494	19,494
					Total Sub Head :				7,83,321	1,000	88,830	2,200	6,91,291	7,82,321
					Total Minor Head 277 :				7,83,321	1,000	88,830	2,200	6,91,291	7,82,321
					Total Sub Major Head 3 :				7,83,321	1,000	88,830	2,200	6,91,291	7,82,321
					Total Major Head 2415 :				7,83,321	1,000	88,830	2,200	6,91,291	7,82,321
					Total of Month :				7,83,321	1,000	88,830	2,200	6,91,291	7,82,321

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		248	Voucher	4,21,374	0	44,600	0	3,76,774	4,21,374
					Voted-Sixth-Schedule-Khasi		250	Voucher	3,29,953	1,000	29,700	0	2,99,253	3,28,953
					Total Object Head-- 1 :				7,51,327	1,000	74,300	0	6,76,027	7,50,327
				02. Wages	Voted-Sixth-Schedule-Khasi		649	Voucher	34,689	0	0	0	34,689	34,689
					Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		400	Voucher	34,212	0	0	0	34,212	34,212
							401							

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Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	401	Voucher	15,560	0	0	0	15,560	15,560				
									15,372	0	0	0	15,372	15,372				
					Total Object Head-- 11 :								65,144	0	0	0	65,144	65,144
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	847	Voucher	37,920	0	0	0	37,920	37,920				
									Total Object Head-- 13 :								37,920	0
					Total Sub Head :								8,89,080	1,000	74,300	0	8,13,780	8,88,080
					Total Minor Head 277 :								8,89,080	1,000	74,300	0	8,13,780	8,88,080
					Total Sub Major Head 3 :								8,89,080	1,000	74,300	0	8,13,780	8,88,080
					Total Major Head 2415 :								8,89,080	1,000	74,300	0	8,13,780	8,88,080
					Total of Month :								8,89,080	1,000	74,300	0	8,13,780	8,88,080

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	4,21,374	0	44,600	0	3,76,774	4,21,374
									3,29,953	0	29,700	0	3,00,253	3,29,953
									24,183	0	0	0	24,183	24,183

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,75,510	0	74,300	0	7,01,210	7,75,510
				02. Wages	Voted-Sixth-Schedule-Khasi		789	Voucher	34,689	0	0	0	34,689	34,689
					Total Object Head-- 2 :				34,689	0	0	0	34,689	34,689
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi		557	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- 6 :				3,00,000	0	0	0	3,00,000	3,00,000
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		790	Voucher	10,209	0	0	0	10,209	10,209
					Total Object Head-- 11 :				10,209	0	0	0	10,209	10,209
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		428	Voucher	6,580	0	0	0	6,580	6,580
					Total Object Head-- 13 :				6,580	0	0	0	6,580	6,580
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		429	Voucher	75,000	0	0	0	75,000	75,000
					Total Object Head-- 21 :				75,000	0	0	0	75,000	75,000
					Total Sub Head :				12,01,988	0	74,300	0	11,27,688	12,01,988
					Total Minor Head 277 :				12,01,988	0	74,300	0	11,27,688	12,01,988
					Total Sub Major Head 3 :				12,01,988	0	74,300	0	11,27,688	12,01,988
					Total Major Head 2415 :				12,01,988	0	74,300	0	11,27,688	12,01,988
					Total of Month :				12,01,988	0	74,300	0	11,27,688	12,01,988

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu							
Department :	Agriculture Department								
Treasury	Nongpoh Treasury								
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai							
	Total of DDO	<i>100008</i>		53,35,375	6,000	4,43,920	8,800	48,76,655	53,29,375
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :									53,29,375
<u>Summary of DDO wise expenditure</u>									
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi			32,010
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			46,20,110
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi			1,94,918
2415	03	277	(08) Vocational Training For Farmers	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi			3,00,000
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			94,847
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			44,500
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			75,000
									53,61,385

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Challan	-1,905	0	0	0	-1,905	-1,905
Total Object Head-- 1 :									-1,905	0	0	0	-1,905	-1,905
Total Sub Head :									-1,905	0	0	0	-1,905	-1,905
Total Minor Head 103 :									-1,905	0	0	0	-1,905	-1,905
Total Sub Major Head 0 :									-1,905	0	0	0	-1,905	-1,905
Total Major Head 2403 :									-1,905	0	0	0	-1,905	-1,905
Total of Month :									-1,905	0	0	0	-1,905	-1,905
Total of DDO 100008 :									-1,905	0	0	0	-1,905	-1,905
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-1,905
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted								17,261
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								22,731
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								26,36,327

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : Agriculture Department

Treasury Tura Treasury

D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura

Summary of DDO wise expenditure

2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	1,36,520
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,95,705
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	39,912
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	3,500
							34,14,956

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandry And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	4330	Challan	-6,600	0	0	0	-6,600	-6,600
						General-Voted	4690	Challan	-5,558	0	0	0	-5,558	-5,558
					Total Object Head-- 1 :				-12,158	0	0	0	-12,158	-12,158
				6. Medical Treatment		General-Voted	4322	Challan	-2,02,500	0	0	0	-2,02,500	-2,02,500
					Total Object Head-- 6 :				-2,02,500	0	0	0	-2,02,500	-2,02,500
					Total Sub Head :				-2,14,658	0	0	0	-2,14,658	-2,14,658
					Total Minor Head 1 :				-2,14,658	0	0	0	-2,14,658	-2,14,658
					Total Sub Major Head 0 :				-2,14,658	0	0	0	-2,14,658	-2,14,658
					Total Major Head 2403 :				-2,14,658	0	0	0	-2,14,658	-2,14,658
					Total of Month :				-2,14,658	0	0	0	-2,14,658	-2,14,658

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	3	(01) Salaries, Sumtuary Allowance	General-Voted	13143	Challan	-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total Object Head-- 1 :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total Sub Head :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total Minor Head 1 :				-1,08,919	0	0	0	-1,08,919	-1,08,919

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00				Total Sub Major Head 0 :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total Major Head 2403 :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total of Month :				-1,08,919	0	0	0	-1,08,919	-1,08,919
					Total of DDO 1000003 :				-3,23,577	0	0	0	-3,23,577	-3,23,577

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****-3,23,577**Summary of DDO wise expenditure

2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted								-12,158
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	General-Voted								-2,02,500
2403	00	1	(02) District Offices	3	(01) Salaries, Sumtuary Allowance	General-Voted								-1,08,919
														-3,23,577