

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	423	Voucher	7,67,408	8,000	80,500	17,600	6,61,308	7,59,408		
						General-Voted	555	Voucher	2,83,260	0	52,500	0	2,30,760	2,83,260		
						General-Voted	592	Voucher	4,508	0	0	0	4,508	4,508		
						Total Object Head-- 1 :			10,55,176	8,000	1,33,000	17,600	8,96,576	10,47,176		
					Wages	General-Voted	1560	Voucher	1,20,495	0	0	0	1,20,495	1,20,495		
						General-Voted	1561	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :			1,35,495	0	0	0	1,35,495	1,35,495		
					Total Sub Head :			11,90,671	8,000	1,33,000	17,600	10,32,071	11,82,671			
					Total Minor Head 1 :			11,90,671	8,000	1,33,000	17,600	10,32,071	11,82,671			
					Total Sub Major Head 6 :			11,90,671	8,000	1,33,000	17,600	10,32,071	11,82,671			
Total Major Head 2575 :			11,90,671	8,000	1,33,000	17,600	10,32,071	11,82,671								
Total of Month :										11,90,671	8,000	1,33,000	17,600	10,32,071	11,82,671	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	2047	Voucher	16,290	0	0	0	16,290	16,290		
						General-Voted	216	Voucher	8,34,112	8,000	90,500	17,600	7,18,012	8,26,112		
						General-Voted	217	Voucher	2,88,690	0	52,500	0	2,36,190	2,88,690		
						General-Voted	2304	Voucher	46,665	0	0	0	46,665	46,665		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 2
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted		2369	Voucher	40,403	0	0	0		40,403	40,403
						General-Voted		2978	Voucher	2,58,692	0	0	0		2,58,692	2,58,692
						Total Object Head-- 1 :				14,84,852	8,000	1,43,000	17,600		13,16,252	14,76,852
					Wages	General-Voted		730	Voucher	1,24,650	0	0	0		1,24,650	1,24,650
						General-Voted		731	Voucher	15,000	0	0	0		15,000	15,000
						Total Object Head-- 2 :				1,39,650	0	0	0		1,39,650	1,39,650
					Total Sub Head :				16,24,502	8,000	1,43,000	17,600		14,55,902	16,16,502	
					Total Minor Head 1 :				16,24,502	8,000	1,43,000	17,600		14,55,902	16,16,502	
					Total Sub Major Head 6 :				16,24,502	8,000	1,43,000	17,600		14,55,902	16,16,502	
					Total Major Head 2575 :				16,24,502	8,000	1,43,000	17,600		14,55,902	16,16,502	
Total of Month :				16,24,502	8,000	1,43,000	17,600		14,55,902	16,16,502						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted		586	Voucher	8,74,515	8,000	90,500	17,600		7,58,415	8,66,515
						General-Voted		750	Voucher	1,06,350	0	27,500	0		78,850	1,06,350
						Total Object Head-- 1 :				9,80,865	8,000	1,18,000	17,600		8,37,265	9,72,865
					Wages	General-Voted		1058	Voucher	33,672	0	0	0		33,672	33,672
						General-Voted		1075								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 3
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	General-Voted		1075	Voucher	1,28,805	0	0	0	1,28,805	1,28,805	
						General-Voted		1076	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				1,77,477	0	0	0	1,77,477	1,77,477	
					Medical Treatement	General-Voted		2097	Voucher	4,09,353	0	0	0	4,09,353	4,09,353	
						Total Object Head-- 6 :				4,09,353	0	0	0	4,09,353	4,09,353	
					Rents , Rates And Taxes	General-Voted		1677	Voucher	7,309	0	0	0	7,309	7,309	
						General-Voted		2541	Voucher	3,654	0	0	0	3,654	3,654	
						Total Object Head-- 14 :				10,963	0	0	0	10,963	10,963	
					Total Sub Head :				15,78,658	8,000	1,18,000	17,600	14,35,058	15,70,658		
					Total Minor Head 1 :				15,78,658	8,000	1,18,000	17,600	14,35,058	15,70,658		
					Total Sub Major Head 6 :				15,78,658	8,000	1,18,000	17,600	14,35,058	15,70,658		
					Total Major Head 2575 :				15,78,658	8,000	1,18,000	17,600	14,35,058	15,70,658		
Total of Month :				15,78,658	8,000	1,18,000	17,600	14,35,058	15,70,658							
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted		112	Voucher	1,06,350	0	27,500	0	78,850	1,06,350	
						General-Voted		3182	Voucher	3,03,385	0	50,000	0	2,53,385	3,03,385	
						General-Voted		363								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 4
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400001 Director Of Border Areas Development Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	363	Voucher	8,74,515	8,000	87,500	17,600	7,61,415	8,66,515	
					Total Object Head-- 1 :				12,84,250	8,000	1,65,000	17,600	10,93,650	12,76,250	
				Wages	General-Voted	1233	Voucher	1,24,650	0	0	0	1,24,650	1,24,650		
					General-Voted	2124	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				1,39,650	0	0	0	1,39,650	1,39,650	
				Medical Treatment	General-Voted	1928	Voucher	23,028	0	0	0	23,028	23,028		
					Total Object Head-- 6 :				23,028	0	0	0	23,028	23,028	
				Office Expenses	General-Voted	1925	Voucher	86,000	0	0	0	86,000	86,000		
					General-Voted	1926	Voucher	87,297	0	0	0	87,297	87,297		
					General-Voted	1927	Voucher	22,938	0	0	0	22,938	22,938		
					Total Object Head-- 13 :				1,96,235	0	0	0	1,96,235	1,96,235	
				Rents , Rates And Taxes	General-Voted	2797	Voucher	2,881	0	0	0	2,881	2,881		
					Total Object Head-- 14 :				2,881	0	0	0	2,881	2,881	
				Total Sub Head :				16,46,044	8,000	1,65,000	17,600	14,55,444	16,38,044		
				Total Minor Head 1 :				16,46,044	8,000	1,65,000	17,600	14,55,444	16,38,044		
				Total Sub Major Head 6 :				16,46,044	8,000	1,65,000	17,600	14,55,444	16,38,044		
				Total Major Head 2575 :				16,46,044	8,000	1,65,000	17,600	14,55,444	16,38,044		
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	1	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi	2545	Voucher	6,41,555	0	0	0	6,41,555	6,41,555	
						Total Object Head-- 36 :				6,41,555	0	0	0	6,41,555	6,41,555

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 5
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400001 Director Of Border Areas Development Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2546	Voucher	57,74,000	0	0	0	57,74,000	57,74,000
Total Object Head-- 36 :										57,74,000	0	0	0	57,74,000	57,74,000
Total Sub Head :										64,15,555	0	0	0	64,15,555	64,15,555
Total Minor Head 101 :										64,15,555	0	0	0	64,15,555	64,15,555
Total Sub Major Head 6 :										64,15,555	0	0	0	64,15,555	64,15,555
Total Major Head 4575 :										64,15,555	0	0	0	64,15,555	64,15,555
Total of Month :										80,61,599	8,000	1,65,000	17,600	78,70,999	80,53,599
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted	1007	Voucher	2,60,529	0	52,500	0	2,08,029	2,60,529
							General-Voted	2075	Voucher	4,649	0	0	0	4,649	4,649
							General-Voted	2625	Voucher	2,980	0	0	0	2,980	2,980
							General-Voted	829	Voucher	8,90,635	8,000	87,500	17,600	7,77,535	8,82,635
Total Object Head-- 1 :										11,58,793	8,000	1,40,000	17,600	9,93,193	11,50,793
							Wages	General-Voted	400	Voucher	1,28,805	0	0	0	1,28,805
							General-Voted	401	Voucher	15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 6
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :			1,43,805	0	0	0	1,43,805	1,43,805		
					Medical Treatement	General-Voted	1972	Voucher	12,385	0	0	0	12,385	12,385		
						General-Voted	2958	Voucher	33,370	0	0	0	33,370	33,370		
					Total Object Head-- 6 :			45,755	0	0	0	45,755	45,755			
					Domestic Travel Expenses	General-Voted	2606	Voucher	75,140	0	0	0	75,140	75,140		
						Total Object Head-- 11 :			75,140	0	0	0	75,140	75,140		
					Total Sub Head :			14,23,493	8,000	1,40,000	17,600	12,57,893	14,15,493			
					Total Minor Head 1 :			14,23,493	8,000	1,40,000	17,600	12,57,893	14,15,493			
					Total Sub Major Head 6 :			14,23,493	8,000	1,40,000	17,600	12,57,893	14,15,493			
					Total Major Head 2575 :			14,23,493	8,000	1,40,000	17,600	12,57,893	14,15,493			
Total of Month :			14,23,493	8,000	1,40,000	17,600	12,57,893	14,15,493								
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	3206	Voucher	8,90,635	8,000	85,500	17,600	7,79,535	8,82,635		
						General-Voted	4017	Voucher	2,63,509	0	52,500	0	2,11,009	2,63,509		
						General-Voted	588	Voucher	2,63,509	0	52,500	0	2,11,009	2,63,509		
						General-Voted	611	Voucher	8,90,635	8,000	87,500	17,600	7,77,535	8,82,635		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 7
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				23,08,288	16,000	2,78,000	35,200	19,79,088	22,92,288	
					Wages	General-Voted	1116	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1118	Voucher	1,28,805	0	0	0	1,28,805	1,28,805		
						General-Voted	4511	Voucher	1,20,114	0	0	0	1,20,114	1,20,114		
					Total Object Head-- 2 :				2,63,919	0	0	0	2,63,919	2,63,919		
					Office Expenses	General-Voted	1632	Voucher	1,90,000	0	0	0	1,90,000	1,90,000		
					Total Object Head-- 13 :				1,90,000	0	0	0	1,90,000	1,90,000		
					Total Sub Head :				27,62,207	16,000	2,78,000	35,200	24,33,007	27,46,207		
					Total Minor Head 1 :				27,62,207	16,000	2,78,000	35,200	24,33,007	27,46,207		
					Total Sub Major Head 6 :				27,62,207	16,000	2,78,000	35,200	24,33,007	27,46,207		
					Total Major Head 2575 :				27,62,207	16,000	2,78,000	35,200	24,33,007	27,46,207		
Total of Month :				27,62,207	16,000	2,78,000	35,200	24,33,007	27,46,207							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	101	(02) Border Areas Programmes Under Education	1	34.Scholarships And Stipends	General-Voted	82	Voucher	60,76,200	0	0	0	60,76,200	60,76,200		
					Total Object Head-- 34 :				60,76,200	0	0	0	60,76,200	60,76,200		
					Total Sub Head :				60,76,200	0	0	0	60,76,200	60,76,200		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 8
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	101				Total Minor Head	101 :			60,76,200	0	0	0	0	60,76,200	60,76,200
						Total Sub Major Head	6 :			60,76,200	0	0	0	0	60,76,200	60,76,200
						Total Major Head	2575 :			60,76,200	0	0	0	0	60,76,200	60,76,200
						Total of Month	:			60,76,200	0	0	0	0	60,76,200	60,76,200
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted		211	Voucher	8,90,635	0	85,500	17,600		7,87,535	8,90,635
						General-Voted		2124	Voucher	13,128	0	0	0		13,128	13,128
						General-Voted		2164	Voucher	42,280	0	0	0		42,280	42,280
						General-Voted		974	Voucher	2,63,509	0	52,500	0		2,11,009	2,63,509
						Total Object Head-- 1 :				12,09,552	0	1,38,000	17,600		10,53,952	12,09,552
					Wages	General-Voted		1791	Voucher	1,32,339	0	0	0		1,32,339	1,32,339
						General-Voted		2950	Voucher	17,442	0	0	0		17,442	17,442
						General-Voted		2952	Voucher	4,212	0	0	0		4,212	4,212
						General-Voted		2953	Voucher	30,000	0	0	0		30,000	30,000
						General-Voted		2957	Voucher	18,000	0	0	0		18,000	18,000
					Total Object Head-- 2 :				2,01,993	0	0	0		2,01,993	2,01,993	
					Medical Treatment	General-Voted		2955	Voucher	5,21,925	0	0	0		5,21,925	5,21,925

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 9
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Total Object Head-- 6 :			5,21,925	0	0	0	5,21,925	5,21,925		
						Total Sub Head :			19,33,470	0	1,38,000	17,600	17,77,870	19,33,470		
						Total Minor Head 1 :			19,33,470	0	1,38,000	17,600	17,77,870	19,33,470		
						Total Sub Major Head 6 :			19,33,470	0	1,38,000	17,600	17,77,870	19,33,470		
						Total Major Head 2575 :			19,33,470	0	1,38,000	17,600	17,77,870	19,33,470		
Total of Month :										19,33,470	0	1,38,000	17,600	17,77,870	19,33,470	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted	262	Voucher	9,10,205	0	85,500	17,600	8,07,105	9,10,205		
						General-Voted	2893	Voucher	42,000	0	0	0	42,000	42,000		
						General-Voted	3630	Voucher	9,16,092	0	90,500	17,600	8,07,992	9,16,092		
						General-Voted	3631	Voucher	2,67,991	0	52,500	0	2,15,491	2,67,991		
						General-Voted	44	Voucher	2,67,991	0	52,500	0	2,15,491	2,67,991		
					Total Object Head-- 1 :			24,04,279	0	2,81,000	35,200	20,88,079	24,04,279			
					Wages	General-Voted	1002	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1003	Voucher	1,28,070	0	0	0	1,28,070	1,28,070		
						General-Voted	2884	Voucher	3,904	0	0	0	3,904	3,904		
						General-Voted	4217	Voucher	15,000	0	0	0	15,000	15,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 10
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		General-Voted	4218	Voucher	1,32,294	0	0	0		1,32,294	1,32,294
					Total Object Head-- 2 :				2,94,268	0	0	0	2,94,268	2,94,268		
					Domestic Travel Expenses		General-Voted	4091	Voucher	14,120	0	0	0	14,120	14,120	
							General-Voted	4092	Voucher	16,994	0	0	0	16,994	16,994	
					Total Object Head-- 11 :				31,114	0	0	0	31,114	31,114		
					Office Expenses		General-Voted	1213	Voucher	22,938	0	0	0	22,938	22,938	
							General-Voted	1214	Voucher	19,837	0	0	0	19,837	19,837	
							General-Voted	2661	Voucher	22,938	0	0	0	22,938	22,938	
					Total Object Head-- 13 :				65,713	0	0	0	65,713	65,713		
					Total Sub Head :				27,95,374	0	2,81,000	35,200	24,79,174	27,95,374		
					Total Minor Head 1 :				27,95,374	0	2,81,000	35,200	24,79,174	27,95,374		
					Total Sub Major Head 6 :				27,95,374	0	2,81,000	35,200	24,79,174	27,95,374		
					Total Major Head 2575 :				27,95,374	0	2,81,000	35,200	24,79,174	27,95,374		
					Total of Month :				27,95,374	0	2,81,000	35,200	24,79,174	27,95,374		
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border	1	Salary		General-Voted	147	Voucher	9,22,566	6,000	90,500	0		8,26,066	9,16,566
							General-Voted	1902								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 11
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted		1902	Voucher	2,02,747	0	0	0	0	2,02,747	2,02,747
						General-Voted		2215	Voucher	16,600	0	0	0	0	16,600	16,600
						General-Voted		511	Voucher	2,67,991	0	52,500	0	0	2,15,491	2,67,991
						Total Object Head-- 1 :				14,09,904	6,000	1,43,000	0	0	12,60,904	14,03,904
					Wages	General-Voted		969	Voucher	15,000	0	0	0	0	15,000	15,000
						General-Voted		970	Voucher	1,32,835	0	0	0	0	1,32,835	1,32,835
						Total Object Head-- 2 :				1,47,835	0	0	0	0	1,47,835	1,47,835
						Office Expenses	General-Voted		2334	Voucher	89,040	0	0	0	0	89,040
					General-Voted			2335	Voucher	55,240	0	0	0	0	55,240	55,240
					Total Object Head-- 13 :				1,44,280	0	0	0	0	1,44,280	1,44,280	
					Total Sub Head :				17,02,019	6,000	1,43,000	0	0	15,53,019	16,96,019	
					Total Minor Head 1 :				17,02,019	6,000	1,43,000	0	0	15,53,019	16,96,019	
					Total Sub Major Head 6 :				17,02,019	6,000	1,43,000	0	0	15,53,019	16,96,019	
					Total Major Head 2575 :				17,02,019	6,000	1,43,000	0	0	15,53,019	16,96,019	
Total of Month :				17,02,019	6,000	1,43,000	0	0	15,53,019	16,96,019						
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575		001		1	Salary	General-Voted		216								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 13
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400001 Director Of Border Areas Development Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Total Object Head-- 13 :				2,03,772	0	0	0	0	2,03,772	2,03,772
					Rents , Rates And Taxes	General-Voted	1416	Voucher	2,884	0	0	0	2,884	2,884		
						General-Voted	3783	Voucher	33,272	0	0	0	33,272	33,272		
						General-Voted	6004	Voucher	15,619	0	0	0	15,619	15,619		
						General-Voted	7633	Voucher	55,276	0	0	0	55,276	55,276		
					Total Object Head-- 14 :				1,07,051	0	0	0	1,07,051	1,07,051		
					Minor Works	Voted-Sixth-Schedule-Khasi	6024	Voucher	5,00,000	0	0	0	5,00,000	5,00,000		
					Total Object Head-- 27 :				5,00,000	0	0	0	5,00,000	5,00,000		
					Total Sub Head :				22,60,665	6,000	1,50,000	19,800	20,84,865	22,54,665		
					Total Minor Head 1 :				22,60,665	6,000	1,50,000	19,800	20,84,865	22,54,665		
		101	(01) Border Areas Programme Under Border Areas Development	2	27.Minor Works	General-Voted	3116	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						General-Voted	3781	Voucher	4,60,000	0	0	0	4,60,000	4,60,000		
						Total Object Head-- 27 :				6,60,000	0	0	0	6,60,000	6,60,000	
						Total Sub Head :				6,60,000	0	0	0	6,60,000	6,60,000	
			(02) Border Areas Programmes Under Education	1	34.Scholarships And Stipends	General-Voted	6023	Voucher	3,67,94,400	0	0	0	3,67,94,400	3,67,94,400		
						Total Object Head-- 34 :				3,67,94,400	0	0	0	3,67,94,400	3,67,94,400	
						Total Sub Head :				3,67,94,400	0	0	0	3,67,94,400	3,67,94,400	
						Total Minor Head 101 :				3,74,54,400	0	0	0	3,74,54,400	3,74,54,400	
		Total Sub Major Head 6 :				3,97,15,065	6,000	1,50,000	19,800	3,95,39,265	3,97,09,065					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 14
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		400001	Director Of Border Areas Development Shillong														
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2575						Total Major Head	2575 :			3,97,15,065	6,000	1,50,000	19,800	3,95,39,265	3,97,09,065		
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	3	36. Grants-In-Aid (Non-Salary)	General-Voted		9667	Voucher	14,99,78,000	0	0	0	14,99,78,000	14,99,78,000		
										Total Object Head--	36 :	14,99,78,000	0	0	0	14,99,78,000	14,99,78,000
										Total Sub Head :	14,99,78,000	0	0	0	14,99,78,000	14,99,78,000	
										Total Minor Head	101 :	14,99,78,000	0	0	0	14,99,78,000	14,99,78,000
										Total Sub Major Head	6 :	14,99,78,000	0	0	0	14,99,78,000	14,99,78,000
										Total Major Head	4575 :	14,99,78,000	0	0	0	14,99,78,000	14,99,78,000
										Total of Month :	18,96,93,065	6,000	1,50,000	19,800	18,95,17,265	18,96,87,065	
										Total of DDO	400001 :	21,88,41,258	68,000	16,89,000	1,95,800	21,68,88,458	21,87,73,258
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															21,87,73,258		
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary				General-Voted							1,44,23,164	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages				General-Voted							17,79,072	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement				General-Voted							10,25,972	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES									
Department :	Border Areas Development Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	400001	Director Of Border Areas Development Shillong									
<u>Summary of DDO wise expenditure</u>											
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	General-Voted					2,00,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	General-Voted					8,00,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	General-Voted					1,20,895
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Minor Works	Voted-Sixth-Schedule-Khasi					5,00,000
2575	06	101	(01) Border Areas Programme Under Border Areas Development	2	27.Minor Works	General-Voted					6,60,000
2575	06	101	(02) Border Areas Programmes Under Education	1	34.Scholarships And Stipends	General-Voted					4,28,70,600
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	1	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi					6,41,555
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	2	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes				57,74,000
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	3	36. Grants-In-Aid (Non-Salary)	General-Voted					14,99,78,000
											21,87,73,258

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 16
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	554	Voucher	1,19,584	0	15,000	0	1,04,584	1,19,584	
							Voted-Sixth-Schedule-Khasi	591	Voucher	75,560	0	20,000	0	55,560	75,560	
							Voted-Sixth-Schedule-Khasi	751	Voucher	1,94,694	0	15,000	0	1,79,694	1,94,694	
						Total Object Head-- 1 :		3,89,838	0	50,000	0	3,39,838	3,89,838			
						Total Sub Head :		3,89,838	0	50,000	0	3,39,838	3,89,838			
						Total Minor Head 1 :		3,89,838	0	50,000	0	3,39,838	3,89,838			
						Total Sub Major Head 6 :		3,89,838	0	50,000	0	3,39,838	3,89,838			
						Total Major Head 2575 :		3,89,838	0	50,000	0	3,39,838	3,89,838			
Total of Month :										3,89,838	0	50,000	0	3,39,838	3,89,838	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	2048	Voucher	6,786	0	0	0	6,786	6,786	
							Voted-Sixth-Schedule-Khasi	2148	Voucher	5,598	0	0	0	5,598	5,598	
							Voted-Sixth-Schedule-Khasi	2149	Voucher	4,140	0	0	0	4,140	4,140	
							Voted-Sixth-Schedule-Khasi	218	Voucher	1,05,008	0	5,000	0	1,00,008	1,05,008	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 17
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	219	Voucher	1,21,846	0	15,000		0	1,06,846	1,21,846
							Voted-Sixth-Schedule-Khasi	220	Voucher	76,940	0	20,000		0	56,940	76,940
						Total Object Head-- 1 :		3,20,318	0	40,000		0	2,80,318	3,20,318		
					Wages		Voted-Sixth-Schedule-Khasi	359	Voucher	97,645	0	0		0	97,645	97,645
						Total Object Head-- 2 :		97,645	0	0		0	97,645	97,645		
						Total Sub Head :		4,17,963	0	40,000		0	3,77,963	4,17,963		
					Total Minor Head 1 :		4,17,963	0	40,000		0	3,77,963	4,17,963			
					Total Sub Major Head 6 :		4,17,963	0	40,000		0	3,77,963	4,17,963			
Total Major Head 2575 :		4,17,963	0	40,000		0	3,77,963	4,17,963								
Total of Month :		4,17,963	0	40,000		0	3,77,963	4,17,963								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	588	Voucher	1,05,008	0	5,000		0	1,00,008	1,05,008
							Voted-Sixth-Schedule-Khasi	589	Voucher	76,940	0	20,000		0	56,940	76,940
							Voted-Sixth-Schedule-Khasi	751	Voucher	1,21,846	0	15,000		0	1,06,846	1,21,846

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 18
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400002		Asstt. Director Border Areas Development East Khasi Hills												
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :			3,03,794	0	40,000	0	2,63,794	3,03,794		
					Wages	Voted-Sixth-Schedule-Khasi	1056	Voucher	51,305	0	0	0	51,305	51,305		
						Voted-Sixth-Schedule-Khasi	1242	Voucher	22,106	0	0	0	22,106	22,106		
					Total Object Head-- 2 :			73,411	0	0	0	73,411	73,411			
					Office Expenses	Voted-Sixth-Schedule-Khasi	3109	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000			
					Total Sub Head :			4,07,205	0	40,000	0	3,67,205	4,07,205			
					Total Minor Head 1 :			4,07,205	0	40,000	0	3,67,205	4,07,205			
					Total Sub Major Head 6 :			4,07,205	0	40,000	0	3,67,205	4,07,205			
					Total Major Head 2575 :			4,07,205	0	40,000	0	3,67,205	4,07,205			
Total of Month :										4,07,205	0	40,000	0	3,67,205	4,07,205	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	29	Voucher	1,21,846	0	15,000	0	1,06,846	1,21,846		
						Voted-Sixth-Schedule-Khasi	356	Voucher	1,05,008	0	5,000	0	1,00,008	1,05,008		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 19
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		357	Voucher	76,940	0	20,000		0	56,940	76,940
					Total Object Head-- 1 :					3,03,794	0	40,000		0	2,63,794	3,03,794
					Wages	Voted-Sixth-Schedule-Khasi		1191	Voucher	49,125	0	0		0	49,125	49,125
					Total Object Head-- 2 :					49,125	0	0		0	49,125	49,125
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		1618	Voucher	29,967	0	0		0	29,967	29,967
					Total Object Head-- 11 :					29,967	0	0		0	29,967	29,967
					Total Sub Head :					3,82,886	0	40,000		0	3,42,886	3,82,886
					Total Minor Head 1 :					3,82,886	0	40,000		0	3,42,886	3,82,886
					Total Sub Major Head 6 :					3,82,886	0	40,000		0	3,42,886	3,82,886
					Total Major Head 2575 :					3,82,886	0	40,000		0	3,42,886	3,82,886
Total of Month :										3,82,886	0	40,000		0	3,42,886	3,82,886
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		1332	Voucher	1,08,124	0	5,000		0	1,03,124	1,08,124
						Voted-Sixth-Schedule-Khasi		2064	Voucher	30,422	0	0		0	30,422	30,422

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 20
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills																										
Month of Account:		AUG/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		212		Voucher		1,25,273		0		15,000		0		1,10,273		1,25,273						
						Voted-Sixth-Schedule-Khasi		273		Voucher		79,236		0		20,000		0		59,236		79,236						
						Total Object Head-- 1 :										3,43,055		0		40,000		0		3,03,055		3,43,055		
					Wages	Voted-Sixth-Schedule-Khasi		427		Voucher		51,305		0		0		0		51,305		51,305						
						Total Object Head-- 2 :										51,305		0		0		0		51,305		51,305		
						Total Sub Head :										3,94,360		0		40,000		0		3,54,360		3,94,360		
					Total Minor Head 1 :										3,94,360		0		40,000		0		3,54,360		3,94,360			
					Total Sub Major Head 6 :										3,94,360		0		40,000		0		3,54,360		3,94,360			
Total Major Head 2575 :										3,94,360		0		40,000		0		3,54,360		3,94,360								
Total of Month :										3,94,360		0		40,000		0		3,54,360		3,94,360								
Month of Account:		SEP/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		3207		Voucher		73,356		0		0		0		73,356		73,356						
						Voted-Sixth-Schedule-Khasi		3290		Voucher		1,25,273		0		15,000		0		1,10,273		1,25,273						
						Voted-Sixth-		3305		Voucher		33,550		0		5,000		0		28,550		33,550						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 21
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	3765	Voucher	79,236	0	20,000	0	59,236	79,236		
						Voted-Sixth-Schedule-Khasi	589	Voucher	1,25,273	0	15,000	0	1,10,273	1,25,273		
						Voted-Sixth-Schedule-Khasi	612	Voucher	1,40,456	14,476	5,000	0	1,20,980	1,25,980		
						Voted-Sixth-Schedule-Khasi	613	Voucher	79,236	0	20,000	0	59,236	79,236		
						Total Object Head-- 1 :				6,56,380	14,476	80,000	0	5,61,904	6,41,904	
					Wages	Voted-Sixth-Schedule-Khasi	1968	Voucher	49,637	0	0	0	49,637	49,637		
						Voted-Sixth-Schedule-Khasi	4522	Voucher	50,015	0	0	0	50,015	50,015		
						Total Object Head-- 2 :				99,652	0	0	0	99,652	99,652	
					Total Sub Head :				7,56,032	14,476	80,000	0	6,61,556	7,41,556		
					Total Minor Head 1 :				7,56,032	14,476	80,000	0	6,61,556	7,41,556		
Total Sub Major Head 6 :				7,56,032	14,476	80,000	0	6,61,556	7,41,556							
Total Major Head 2575 :				7,56,032	14,476	80,000	0	6,61,556	7,41,556							
Total of Month :				7,56,032	14,476	80,000	0	6,61,556	7,41,556							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 22
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	212	Voucher	1,29,304	0	0	0	1,29,304	1,29,304			
						Voted-Sixth-Schedule-Khasi	213	Voucher	79,236	0	20,000	0	59,236	79,236			
						Voted-Sixth-Schedule-Khasi	2815	Voucher	6,216	0	0	0	6,216	6,216			
						Voted-Sixth-Schedule-Khasi	3012	Voucher	5,740	0	0	0	5,740	5,740			
						Voted-Sixth-Schedule-Khasi	3013	Voucher	3,792	0	0	0	3,792	3,792			
						Voted-Sixth-Schedule-Khasi	895	Voucher	1,25,273	0	15,000	0	1,10,273	1,25,273			
						Total Object Head-- 1 :				3,49,561	0	35,000	0	3,14,561	3,49,561		
					Wages	Voted-Sixth-Schedule-Khasi	1105	Voucher	52,886	0	0	0	52,886	52,886			
						Voted-Sixth-Schedule-Khasi	3781	Voucher	7,307	0	0	0	7,307	7,307			
						Total Object Head-- 2 :				60,193	0	0	0	60,193	60,193		
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1232	Voucher	25,007	0	0	0	25,007	25,007			
						Total Object Head-- 11 :				25,007	0	0	0	25,007	25,007		
					Total Sub Head :				4,34,761	0	35,000	0	3,99,761	4,34,761			
					Total Minor Head 1 :				4,34,761	0	35,000	0	3,99,761	4,34,761			
					Total Sub Major Head 6 :				4,34,761	0	35,000	0	3,99,761	4,34,761			
					Total Major Head 2575 :				4,34,761	0	35,000	0	3,99,761	4,34,761			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 23
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills																										
Month of Account:		NOV/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
Total of Month :												4,34,761		0		35,000		0		3,99,761		4,34,761						
Month of Account:		DEC/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		3505	Voucher	1,27,427	0	15,000	0	1,12,427	1,27,427													
						Voted-Sixth-Schedule-Khasi		3534	Voucher	1,32,626	0	0	0	1,32,626	1,32,626													
						Voted-Sixth-Schedule-Khasi		3535	Voucher	80,784	0	20,000	0	60,784	80,784													
						Voted-Sixth-Schedule-Khasi		757	Voucher	1,32,626	0	0	0	1,32,626	1,32,626													
						Voted-Sixth-Schedule-Khasi		758	Voucher	80,784	0	20,000	0	60,784	80,784													
						Voted-Sixth-Schedule-Khasi		857	Voucher	1,27,427	0	15,000	0	1,12,427	1,27,427													
						Total Object Head-- 1 :				6,81,674	0	70,000	0	6,11,674	6,81,674													
					Wages	Voted-Sixth-Schedule-Khasi		1018	Voucher	50,098	0	0	0	50,098	50,098													
						Voted-Sixth-Schedule-Khasi		4209	Voucher	52,886	0	0	0	52,886	52,886													
						Total Object Head-- 2 :				1,02,984	0	0	0	1,02,984	1,02,984													
					Office Expenses		Voted-Sixth-Schedule-Khasi		1540	Voucher	36,632	0	0	0	36,632	36,632												
							Voted-Sixth-		2760	Voucher	30,000	0	0	0	30,000	30,000												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 24
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400002	Asstt. Director Border Areas Development												East Khasi Hills	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Total Object Head-- 13 :			66,632	0	0	0	66,632	66,632		
						Total Sub Head :			8,51,290	0	70,000	0	7,81,290	8,51,290		
						Total Minor Head 1 :			8,51,290	0	70,000	0	7,81,290	8,51,290		
						Total Sub Major Head 6 :			8,51,290	0	70,000	0	7,81,290	8,51,290		
						Total Major Head 2575 :			8,51,290	0	70,000	0	7,81,290	8,51,290		
						Total of Month :			8,51,290	0	70,000	0	7,81,290	8,51,290		
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi			490	Voucher	2,988	0	0	0	2,988	2,988
						Total Object Head-- 1 :			2,988	0	0	0	2,988	2,988		
						Total Sub Head :			2,988	0	0	0	2,988	2,988		
						Total Minor Head 1 :			2,988	0	0	0	2,988	2,988		
						Total Sub Major Head 6 :			2,988	0	0	0	2,988	2,988		
						Total Major Head 2575 :			2,988	0	0	0	2,988	2,988		
Total of Month :			2,988	0	0	0	2,988	2,988								
Month of Account:		FEB/2026														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 25
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		400002	Asstt. Director Border Areas Development													East Khasi Hills	
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		148	Voucher	1,33,124	0	0	0	1,33,124	1,33,124		
						Voted-Sixth-Schedule-Khasi		513	Voucher	1,27,427	0	15,000	0	1,12,427	1,27,427		
						Voted-Sixth-Schedule-Khasi		781	Voucher	80,784	0	20,000	0	60,784	80,784		
						Total Object Head-- 1 :		3,41,335	0	35,000	0	3,06,335	3,41,335				
					Wages	Voted-Sixth-Schedule-Khasi		945	Voucher	52,886	0	0	0	52,886	52,886		
						Total Object Head-- 2 :		52,886	0	0	0	52,886	52,886				
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		3234	Voucher	39,993	0	0	0	39,993	39,993		
						Total Object Head-- 11 :		39,993	0	0	0	39,993	39,993				
					Total Sub Head :		4,34,214	0	35,000	0	3,99,214	4,34,214					
					Total Minor Head 1 :		4,34,214	0	35,000	0	3,99,214	4,34,214					
Total Sub Major Head 6 :		4,34,214	0	35,000	0	3,99,214	4,34,214										
Total Major Head 2575 :		4,34,214	0	35,000	0	3,99,214	4,34,214										
Total of Month :		4,34,214	0	35,000	0	3,99,214	4,34,214										
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 26
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		400002 Asstt. Director Border Areas Development East Khasi Hills																
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	151	Voucher	1,33,124	0	0	0	1,33,124	1,33,124				
						Voted-Sixth-Schedule-Khasi	152	Voucher	80,784	0	20,000	0	60,784	80,784				
						Voted-Sixth-Schedule-Khasi	659	Voucher	1,27,427	0	15,000	0	1,12,427	1,27,427				
						Total Object Head-- 1 :			3,41,335	0	35,000	0	3,06,335	3,41,335				
					Wages	Voted-Sixth-Schedule-Khasi	899	Voucher	47,768	0	0	0	47,768	47,768				
						Total Object Head-- 2 :			47,768	0	0	0	47,768	47,768				
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	3171	Voucher	9,000	0	0	0	9,000	9,000				
						Total Object Head-- 11 :			9,000	0	0	0	9,000	9,000				
					Office Expenses	Voted-Sixth-Schedule-Khasi	1189	Voucher	6,768	0	0	0	6,768	6,768				
						Voted-Sixth-Schedule-Khasi	4318	Voucher	35,000	0	0	0	35,000	35,000				
						Voted-Sixth-Schedule-Khasi	5416	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- 13 :			61,768	0	0	0	61,768	61,768				
					Total Sub Head :			4,59,871	0	35,000	0	4,24,871	4,59,871					
					Total Minor Head 1 :			4,59,871	0	35,000	0	4,24,871	4,59,871					
					Total Sub Major Head 6 :			4,59,871	0	35,000	0	4,24,871	4,59,871					
					Total Major Head 2575 :			4,59,871	0	35,000	0	4,24,871	4,59,871					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 27
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		400002	Asstt. Director Border Areas Development														East Khasi Hills	
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
Total of Month :											4,59,871	0	35,000		0	4,24,871	4,59,871	
Total of DDO 400002 :											49,31,408	14,476	4,65,000		0	44,51,932	49,16,932	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																49,16,932		
Summary of DDO wise expenditure																		
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary	Voted-Sixth-Schedule-Khasi							40,19,596		
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Wages	Voted-Sixth-Schedule-Khasi							6,34,969		
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi							1,03,967		
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Office Expenses	Voted-Sixth-Schedule-Khasi							1,58,400		
																49,16,932		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 28
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	553	Voucher	98,772	0	10,000		0	88,772	98,772
							Voted-Sixth-Schedule-Khasi	590	Voucher	1,51,452	0	7,270		0	1,44,182	1,51,452
						Total Object Head-- 1 :				2,50,224	0	17,270		0	2,32,954	2,50,224
						Total Sub Head :				2,50,224	0	17,270		0	2,32,954	2,50,224
						Total Minor Head 1 :				2,50,224	0	17,270		0	2,32,954	2,50,224
						Total Sub Major Head 6 :				2,50,224	0	17,270		0	2,32,954	2,50,224
						Total Major Head 2575 :				2,50,224	0	17,270		0	2,32,954	2,50,224
Total of Month :										2,50,224	0	17,270		0	2,32,954	2,50,224
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	221	Voucher	1,00,668	0	10,000		0	90,668	1,00,668
							Voted-Sixth-Schedule-Khasi	222	Voucher	1,54,278	0	7,270		0	1,47,008	1,54,278
							Voted-Sixth-Schedule-Khasi	2280	Voucher	5,688	0	0		0	5,688	5,688
							Voted-Sixth-Schedule-Khasi	2934	Voucher	8,478	0	0		0	8,478	8,478
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 29
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,69,112	0	17,270	0	2,51,842	2,69,112	
					Wages		Voted-Sixth-Schedule-Khasi	3297	Voucher	30,975	0	0	0	30,975	30,975	
					Total Object Head-- 2 :					30,975	0	0	0	30,975	30,975	
					Medical Treatement		Voted-Sixth-Schedule-Khasi	3331	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Total Object Head-- 6 :					1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :					4,50,087	0	17,270	0	4,32,817	4,50,087	
					Total Minor Head 1 :					4,50,087	0	17,270	0	4,32,817	4,50,087	
					Total Sub Major Head 6 :					4,50,087	0	17,270	0	4,32,817	4,50,087	
Total Major Head 2575 :					4,50,087	0	17,270	0	4,32,817	4,50,087						
Total of Month :					4,50,087	0	17,270	0	4,32,817	4,50,087						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1097	Voucher	1,00,668	0	10,000	0	90,668	1,00,668	
							Voted-Sixth-Schedule-Khasi	1098	Voucher	1,54,278	0	7,270	0	1,47,008	1,54,278	
					Total Object Head-- 1 :					2,54,946	0	17,270	0	2,37,676	2,54,946	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 30
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Khasi	1460	Voucher	6,554	0	0	0		6,554	6,554
							Voted-Sixth-Schedule-Khasi	1788	Voucher	16,275	0	0	0		16,275	16,275
						Total Object Head-- 2 :				22,829	0	0	0		22,829	22,829
					Total Sub Head :				2,77,775	0	17,270	0		2,60,505	2,77,775	
					Total Minor Head 1 :				2,77,775	0	17,270	0		2,60,505	2,77,775	
					Total Sub Major Head 6 :				2,77,775	0	17,270	0		2,60,505	2,77,775	
					Total Major Head 2575 :				2,77,775	0	17,270	0		2,60,505	2,77,775	
Total of Month :										2,77,775	0	17,270	0		2,60,505	2,77,775
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	30	Voucher	1,00,668	0	10,000	0		90,668	1,00,668
							Voted-Sixth-Schedule-Khasi	358	Voucher	1,54,278	0	7,270	0		1,47,008	1,54,278
						Total Object Head-- 1 :				2,54,946	0	17,270	0		2,37,676	2,54,946
					Wages		Voted-Sixth-Schedule-Khasi	1569	Voucher	15,225	0	0	0		15,225	15,225
						Total Object Head-- 2 :				15,225	0	0	0		15,225	15,225

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 31
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																	
Department :		Border Areas Development Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1354	Voucher	4,160	0	0		0	4,160	4,160			
							Voted-Sixth-Schedule-Khasi	1402	Voucher	10,750	0	0		0	10,750	10,750			
					Total Object Head-- 11 :				14,910	0	0		0	14,910	14,910				
					Office Expenses		Voted-Sixth-Schedule-Khasi	1636	Voucher	23,928	0	0		0	23,928	23,928			
				Total Object Head-- 13 :				23,928	0	0		0	23,928	23,928					
				Total Sub Head :				3,09,009	0	17,270		0	2,91,739	3,09,009					
				(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2234	Voucher	3,633	0	0		0	3,633	3,633		
							Total Object Head-- 14 :				3,633	0	0		0	3,633	3,633		
			Total Sub Head :				3,633	0	0		0	3,633	3,633						
			Total Minor Head 1 :				3,12,642	0	17,270		0	2,95,372	3,12,642						
			Total Sub Major Head 6 :				3,12,642	0	17,270		0	2,95,372	3,12,642						
			Total Major Head 2575 :				3,12,642	0	17,270		0	2,95,372	3,12,642						
			Total of Month :										3,12,642	0	17,270		0	2,95,372	3,12,642
			Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 32
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	129	Voucher	1,57,299	0	7,270	0	1,50,029	1,57,299				
						Voted-Sixth-Schedule-Khasi	1795	Voucher	14,157	0	0	0	14,157	14,157				
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,03,499	0	10,000	0	93,499	1,03,499				
						Total Object Head-- 1 :			2,74,955	0	17,270	0	2,57,685	2,74,955				
					Wages	Voted-Sixth-Schedule-Khasi	1438	Voucher	16,275	0	0	0	16,275	16,275				
						Total Object Head-- 2 :			16,275	0	0	0	16,275	16,275				
						Total Sub Head :			2,91,230	0	17,270	0	2,73,960	2,91,230				
					Total Minor Head 1 :			2,91,230	0	17,270	0	2,73,960	2,91,230					
					Total Sub Major Head 6 :			2,91,230	0	17,270	0	2,73,960	2,91,230					
					Total Major Head 2575 :			2,91,230	0	17,270	0	2,73,960	2,91,230					
					Total of Month :			2,91,230	0	17,270	0	2,73,960	2,91,230					
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	3208	Voucher	1,86,942	0	7,270	0	1,79,672	1,86,942				
						Voted-Sixth-	3291	Voucher	1,03,499	0	10,000	0	93,499	1,03,499				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 33
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	590	Voucher	1,03,499	0	10,000		0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	614	Voucher	1,84,905	0	7,270		0	1,77,635	1,84,905
						Total Object Head-- 1 :				5,78,845	0	34,540		0	5,44,305	5,78,845
						Total Sub Head :				5,78,845	0	34,540		0	5,44,305	5,78,845
						Total Minor Head 1 :				5,78,845	0	34,540		0	5,44,305	5,78,845
						Total Sub Major Head 6 :				5,78,845	0	34,540		0	5,44,305	5,78,845
						Total Major Head 2575 :				5,78,845	0	34,540		0	5,44,305	5,78,845
Total of Month :										5,78,845	0	34,540		0	5,44,305	5,78,845
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	113	Voucher	1,86,942	785	7,270		0	1,78,887	1,86,157
							Voted-Sixth-Schedule-Khasi	2125	Voucher	5,208	0	0		0	5,208	5,208
							Voted-Sixth-Schedule-Khasi	2285	Voucher	8,402	0	0		0	8,402	8,402
							Voted-Sixth-Schedule-Khasi	885	Voucher	1,03,499	0	10,000		0	93,499	1,03,499
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 34
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary						3,04,051	785	17,270	0	2,85,996	3,03,266	
					Wages		Voted-Sixth-Schedule-Khasi	3136	Voucher	33,001	0	0	0	33,001	33,001		
					Total Object Head-- 2 :						33,001	0	0	0	33,001	33,001	
					Rents , Rates And Taxes		Voted-Sixth-Schedule-Khasi	3769	Voucher	9,695	0	0	0	9,695	9,695		
					Total Object Head-- 14 :						9,695	0	0	0	9,695	9,695	
					Total Sub Head :						3,46,747	785	17,270	0	3,28,692	3,45,962	
					Total Minor Head 1 :						3,46,747	785	17,270	0	3,28,692	3,45,962	
					Total Sub Major Head 6 :						3,46,747	785	17,270	0	3,28,692	3,45,962	
Total Major Head 2575 :						3,46,747	785	17,270	0	3,28,692	3,45,962						
Total of Month :						3,46,747	785	17,270	0	3,28,692	3,45,962						
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	3506	Voucher	1,05,401	0	10,000	0	95,401	1,05,401		
						Voted-Sixth-Schedule-Khasi	3536	Voucher	1,91,618	0	7,270	0	1,84,348	1,91,618			
						Voted-Sixth-Schedule-Khasi	759	Voucher	1,91,618	0	7,270	0	1,84,348	1,91,618			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 35
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	931	Voucher	1,05,401	0	10,000		0	95,401	1,05,401
					Total Object Head-- 1 :					5,94,038	0	34,540		0	5,59,498	5,94,038
					Wages		Voted-Sixth-Schedule-Khasi	1006	Voucher	16,230	0	0		0	16,230	16,230
							Voted-Sixth-Schedule-Khasi	1751	Voucher	1,952	0	0		0	1,952	1,952
						Total Object Head-- 2 :					18,182	0	0		0	18,182
					Office Expenses		Voted-Sixth-Schedule-Khasi	1750	Voucher	61,680	0	0		0	61,680	61,680
							Voted-Sixth-Schedule-Khasi	1752	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 13 :					81,680	0	0		0	81,680
					Total Sub Head :					6,93,900	0	34,540		0	6,59,360	6,93,900
					Total Minor Head 1 :					6,93,900	0	34,540		0	6,59,360	6,93,900
					Total Sub Major Head 6 :					6,93,900	0	34,540		0	6,59,360	6,93,900
					Total Major Head 2575 :					6,93,900	0	34,540		0	6,59,360	6,93,900
Total of Month :					6,93,900	0	34,540		0	6,59,360	6,93,900					
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 36
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	123	Voucher	1,91,618	0	7,270	0	1,84,348	1,91,618		
						Voted-Sixth-Schedule-Khasi	806	Voucher	1,05,401	0	10,000	0	95,401	1,05,401		
						Total Object Head-- 1 :					2,97,019	0	17,270	0	2,79,749	2,97,019
					Wages	Voted-Sixth-Schedule-Khasi	1393	Voucher	33,001	0	0	0	33,001	33,001		
						Total Object Head-- 2 :					33,001	0	0	0	33,001	33,001
						Total Sub Head :					3,30,020	0	17,270	0	3,12,750	3,30,020
					Total Minor Head 1 :					3,30,020	0	17,270	0	3,12,750	3,30,020	
Total Sub Major Head 6 :					3,30,020	0	17,270	0	3,12,750	3,30,020						
Total Major Head 2575 :					3,30,020	0	17,270	0	3,12,750	3,30,020						
Total of Month :					3,30,020	0	17,270	0	3,12,750	3,30,020						
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1590	Voucher	1,91,618	0	7,270	0	1,84,348	1,91,618		
						Voted-Sixth-Schedule-Khasi	259	Voucher	1,05,401	0	10,000	0	95,401	1,05,401		
						Total Object Head-- 1 :					2,97,019	0	17,270	0	2,79,749	2,97,019

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 37
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400003 B.A.D.O. Mawsymram East Khasi Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi		894	Voucher	15,148	0	0	0		15,148	15,148
					Total Object Head-- 2 :					15,148	0	0	0		15,148	15,148
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		1208	Voucher	21,515	0	0	0		21,515	21,515
						Voted-Sixth-Schedule-Khasi		1569	Voucher	8,480	0	0	0		8,480	8,480
					Total Object Head-- 11 :					29,995	0	0	0		29,995	29,995
					Office Expenses	Voted-Sixth-Schedule-Khasi		4674	Voucher	35,000	0	0	0		35,000	35,000
					Total Object Head-- 13 :					35,000	0	0	0		35,000	35,000
					Total Sub Head :					3,77,162	0	17,270	0		3,59,892	3,77,162
					Total Minor Head 1 :					3,77,162	0	17,270	0		3,59,892	3,77,162
					Total Sub Major Head 6 :					3,77,162	0	17,270	0		3,59,892	3,77,162
Total Major Head 2575 :					3,77,162	0	17,270	0		3,59,892	3,77,162					
Total of Month :					3,77,162	0	17,270	0		3,59,892	3,77,162					
Total of DDO 400003 :					39,08,632	785	2,07,240	0		37,00,607	39,07,847					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
39,07,847																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 38
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES									
Department :	Border Areas Development Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	400003	B.A.D.O. Mawsymram East Khasi Hills									
<u>Summary of DDO wise expenditure</u>											
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi					33,74,370
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi					1,84,636
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Khasi					1,50,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi					44,905
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi					1,40,608
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi					9,695
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi					3,633
											39,07,847

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 39
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills																										
Month of Account:		APR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		550	Voucher	1,01,546		0		10,000		0		91,546		1,01,546								
						Voted-Sixth-Schedule-Khasi		587	Voucher	47,676		0		3,000		0		44,676		47,676								
						Voted-Sixth-Schedule-Khasi		589	Voucher	1,12,824		0		7,270		0		1,05,554		1,12,824								
						Total Object Head-- 1 :		2,62,046		0		20,270		0		2,41,776		2,62,046										
						Total Sub Head :		2,62,046		0		20,270		0		2,41,776		2,62,046										
						Total Minor Head 1 :		2,62,046		0		20,270		0		2,41,776		2,62,046										
						Total Sub Major Head 6 :		2,62,046		0		20,270		0		2,41,776		2,62,046										
						Total Major Head 2575 :		2,62,046		0		20,270		0		2,41,776		2,62,046										
Total of Month :		2,62,046		0		20,270		0		2,41,776		2,62,046																
Month of Account:		MAY/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		2150	Voucher	5,859		0		0		0		5,859		5,859								
						Voted-Sixth-Schedule-Khasi		2151	Voucher	6,336		0		0		0		6,336		6,336								
						Voted-Sixth-Schedule-Khasi		2152	Voucher	2,664		0		0		0		2,664		2,664								
						Voted-Sixth-Schedule-Khasi		223	Voucher	1,14,936		0		7,270		0		1,07,666		1,14,936								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 40
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		400004	Border Areas Development Officer Pynursla East Khasi Hills													
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	224	Voucher	1,03,499	0	10,000		0	93,499	1,03,499	
						Voted-Sixth-Schedule-Khasi	225	Voucher	48,564	0	8,000		0	40,564	48,564	
						Total Object Head-- 1 :		2,81,858	0	25,270		0	2,56,588	2,81,858		
					Wages	Voted-Sixth-Schedule-Khasi	1609	Voucher	30,975	0	0		0	30,975	30,975	
						Total Object Head-- 2 :		30,975	0	0		0	30,975	30,975		
						Total Sub Head :		3,12,833	0	25,270		0	2,87,563	3,12,833		
					Total Minor Head 1 :		3,12,833	0	25,270		0	2,87,563	3,12,833			
					Total Sub Major Head 6 :		3,12,833	0	25,270		0	2,87,563	3,12,833			
					Total Major Head 2575 :		3,12,833	0	25,270		0	2,87,563	3,12,833			
					Total of Month :		3,12,833	0	25,270		0	2,87,563	3,12,833			
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	313	Voucher	48,564	0	8,000		0	40,564	48,564	
						Voted-Sixth-Schedule-Khasi	631	Voucher	1,14,936	0	7,270		0	1,07,666	1,14,936	
						Voted-Sixth-Schedule-Khasi	730	Voucher	1,03,499	0	10,000		0	93,499	1,03,499	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 41
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				2,66,999	0	25,270		0	2,41,729	2,66,999
					Wages		Voted-Sixth-Schedule-Khasi	1714	Voucher	16,275	0	0	0	16,275	16,275	
							Voted-Sixth-Schedule-Khasi	1715	Voucher	6,554	0	0	0	6,554	6,554	
						Total Object Head-- 2 :				22,829	0	0	0	22,829	22,829	
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	3026	Voucher	7,800	0	0	0	7,800	7,800	
							Voted-Sixth-Schedule-Khasi	3027	Voucher	7,125	0	0	0	7,125	7,125	
						Total Object Head-- 11 :				14,925	0	0	0	14,925	14,925	
						Total Sub Head :				3,04,753	0	25,270	0	2,79,483	3,04,753	
						Total Minor Head 1 :				3,04,753	0	25,270	0	2,79,483	3,04,753	
						Total Sub Major Head 6 :				3,04,753	0	25,270	0	2,79,483	3,04,753	
Total Major Head 2575 :						3,04,753	0	25,270	0	2,79,483	3,04,753					
Total of Month :						3,04,753	0	25,270	0	2,79,483	3,04,753					
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border	1	Salary		Voted-Sixth-Schedule-Khasi	136	Voucher	1,03,499	0	10,000		0	93,499	1,03,499

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 42
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	96	Voucher	50,472	0	0	0	50,472	50,472		
						Voted-Sixth-Schedule-Khasi	98	Voucher	48,564	0	8,000	0	40,564	48,564		
						Voted-Sixth-Schedule-Khasi	99	Voucher	61,443	0	4,000	0	57,443	61,443		
						Total Object Head-- 1 :			2,63,978	0	22,000	0	2,41,978	2,63,978		
					Wages	Voted-Sixth-Schedule-Khasi	1709	Voucher	15,225	0	0	0	15,225	15,225		
						Total Object Head-- 2 :			15,225	0	0	0	15,225	15,225		
					Office Expenses	Voted-Sixth-Schedule-Khasi	1360	Voucher	23,928	0	0	0	23,928	23,928		
						Total Object Head-- 13 :			23,928	0	0	0	23,928	23,928		
					Total Sub Head :			3,03,131	0	22,000	0	2,81,131	3,03,131			
					Total Minor Head 1 :			3,03,131	0	22,000	0	2,81,131	3,03,131			
					Total Sub Major Head 6 :			3,03,131	0	22,000	0	2,81,131	3,03,131			
					Total Major Head 2575 :			3,03,131	0	22,000	0	2,81,131	3,03,131			
Total of Month :			3,03,131	0	22,000	0	2,81,131	3,03,131								
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 43
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department : Border Areas Development Department																
Treasury Shillong (North) Treasury																
D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills																
Month of Account: AUG/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	130	Voucher	1,15,095	0	4,000	0		1,11,095	1,15,095	
						Voted-Sixth-Schedule-Khasi	503	Voucher	49,995	0	8,500	0		41,495	49,995	
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,06,479	0	10,000	0		96,479	1,06,479	
				Total Object Head-- 1 :				2,71,569	0	22,500	0		2,49,069	2,71,569		
					Wages	Voted-Sixth-Schedule-Khasi	1733	Voucher	16,275	0	0	0		16,275	16,275	
						Total Object Head-- 2 :				16,275	0	0	0		16,275	16,275
						Total Sub Head :				2,87,844	0	22,500	0		2,65,344	2,87,844
				Total Minor Head 1 :				2,87,844	0	22,500	0		2,65,344	2,87,844		
				Total Sub Major Head 6 :				2,87,844	0	22,500	0		2,65,344	2,87,844		
Total Major Head 2575 :				2,87,844	0	22,500	0		2,65,344	2,87,844						
Total of Month :				2,87,844	0	22,500	0		2,65,344	2,87,844						
Month of Account: SEP/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	244	Voucher	1,45,131	0	4,000	0		1,41,131	1,45,131	
						Voted-Sixth-	245	Voucher	49,995	0	8,500	0		41,495	49,995	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 44
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400004	Border Areas Development Officer Pynursla East Khasi Hills													
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	3307	Voucher	1,45,131	0	4,000	0	1,41,131	1,45,131		
						Voted-Sixth-Schedule-Khasi	3308	Voucher	49,995	0	8,500	0	41,495	49,995		
						Voted-Sixth-Schedule-Khasi	3430	Voucher	1,06,479	0	10,000	0	96,479	1,06,479		
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,06,479	0	10,000	0	96,479	1,06,479		
						Total Object Head-- 1 :				6,03,210	0	45,000	0	5,58,210	6,03,210	
						Total Sub Head :				6,03,210	0	45,000	0	5,58,210	6,03,210	
						Total Minor Head 1 :				6,03,210	0	45,000	0	5,58,210	6,03,210	
						Total Sub Major Head 6 :				6,03,210	0	45,000	0	5,58,210	6,03,210	
						Total Major Head 2575 :				6,03,210	0	45,000	0	5,58,210	6,03,210	
						Total of Month :				6,03,210	0	45,000	0	5,58,210	6,03,210	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1552	Voucher	1,45,131	0	4,000	0	1,41,131	1,45,131		
						Voted-Sixth-Schedule-Khasi	1553	Voucher	1,06,479	0	10,000	0	96,479	1,06,479		
						Voted-Sixth-	1554	Voucher	49,995	0	8,500	0	41,495	49,995		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 45
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	2632	Voucher	7,032	0	0	0	7,032	7,032		
						Voted-Sixth-Schedule-Khasi	2633	Voucher	2,440	0	0	0	2,440	2,440		
						Voted-Sixth-Schedule-Khasi	2717	Voucher	5,368	0	0	0	5,368	5,368		
						Total Object Head-- 1 :		3,16,445	0	22,500	0	2,93,945	3,16,445			
					Office Expenses	Voted-Sixth-Schedule-Khasi	2393	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :		20,000	0	0	0	20,000	20,000			
					Total Sub Head :		3,36,445	0	22,500	0	3,13,945	3,36,445				
					Total Minor Head 1 :		3,36,445	0	22,500	0	3,13,945	3,36,445				
					Total Sub Major Head 6 :		3,36,445	0	22,500	0	3,13,945	3,36,445				
					Total Major Head 2575 :		3,36,445	0	22,500	0	3,13,945	3,36,445				
Total of Month :		3,36,445	0	22,500	0	3,13,945	3,36,445									
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	108	Voucher	51,205	0	8,500	0	42,705	51,205		
						Voted-Sixth-Schedule-Khasi	3311	Voucher	1,48,689	0	4,000	0	1,44,689	1,48,689		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 46
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	3633	Voucher	1,08,421	0	10,000	0	98,421	1,08,421	
						Voted-Sixth-Schedule-Khasi	3854	Voucher	51,205	0	8,500	0	42,705	51,205	
						Voted-Sixth-Schedule-Khasi	760	Voucher	1,48,689	0	4,000	0	1,44,689	1,48,689	
						Voted-Sixth-Schedule-Khasi	761	Voucher	1,08,421	0	10,000	0	98,421	1,08,421	
						Total Object Head-- 1 :			6,16,630	0	45,000	0	5,71,630	6,16,630	
					Office Expenses	Voted-Sixth-Schedule-Khasi	1634	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000	
						Total Sub Head :			6,36,630	0	45,000	0	5,91,630	6,36,630	
				Total Minor Head 1 :			6,36,630	0	45,000	0	5,91,630	6,36,630			
				Total Sub Major Head 6 :			6,36,630	0	45,000	0	5,91,630	6,36,630			
Total Major Head 2575 :			6,36,630	0	45,000	0	5,91,630	6,36,630							
Total of Month :			6,36,630	0	45,000	0	5,91,630	6,36,630							
Month of Account:		JAN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas	1	Wages	Voted-Sixth-	1035	Voucher	1,952	0	0	0	1,952	1,952	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 47
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				1,952	0	0	0	1,952	1,952	
						Total Sub Head :				1,952	0	0	0	1,952	1,952	
						Total Minor Head 1 :				1,952	0	0	0	1,952	1,952	
						Total Sub Major Head 6 :				1,952	0	0	0	1,952	1,952	
						Total Major Head 2575 :				1,952	0	0	0	1,952	1,952	
Total of Month :										1,952	0	0	0	1,952	1,952	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		462	Voucher	1,48,689	0	4,000	0	1,44,689	1,48,689	
						Voted-Sixth-Schedule-Khasi		463	Voucher	51,205	0	8,500	0	42,705	51,205	
						Voted-Sixth-Schedule-Khasi		782	Voucher	1,08,421	0	10,000	0	98,421	1,08,421	
						Total Object Head-- 1 :				3,08,315	0	22,500	0	2,85,815	3,08,315	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		2953	Voucher	10,075	0	0	0	10,075	10,075	
						Voted-Sixth-Schedule-Khasi		2954	Voucher	9,690	0	0	0	9,690	9,690	
						Voted-Sixth-Schedule-Khasi		2955	Voucher	10,080	0	0	0	10,080	10,080	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 48
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		400004 Border Areas Development Officer Pynursla East Khasi Hills																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Total Object Head-- 11 :				29,845	0		0		0	29,845	29,845
							Total Sub Head :				3,38,160	0		22,500		0	3,15,660	3,38,160
							Total Minor Head 1 :				3,38,160	0		22,500		0	3,15,660	3,38,160
							Total Sub Major Head 6 :				3,38,160	0		22,500		0	3,15,660	3,38,160
							Total Major Head 2575 :				3,38,160	0		22,500		0	3,15,660	3,38,160
							Total of Month :				3,38,160	0		22,500		0	3,15,660	3,38,160
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Khasi	149	Voucher	1,48,689	0		4,000		0	1,44,689	1,48,689
								Voted-Sixth-Schedule-Khasi	150	Voucher	51,205	0		8,500		0	42,705	51,205
								Voted-Sixth-Schedule-Khasi	657	Voucher	1,08,421	0		10,000		0	98,421	1,08,421
							Total Object Head-- 1 :				3,08,315	0		22,500		0	2,85,815	3,08,315
							Office Expenses	Voted-Sixth-Schedule-Khasi	3845	Voucher	35,000	0		0		0	35,000	35,000
							Total Object Head-- 13 :				35,000	0		0		0	35,000	35,000
							Total Sub Head :				3,43,315	0		22,500		0	3,20,815	3,43,315

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 49
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		400004	Border Areas Development Officer Pynursla East Khasi Hills														
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001					Total Minor Head	1 :			3,43,315	0	22,500	0	3,20,815	3,43,315	
							Total Sub Major Head	6 :			3,43,315	0	22,500	0	3,20,815	3,43,315	
							Total Major Head	2575 :			3,43,315	0	22,500	0	3,20,815	3,43,315	
								Total of Month	:			3,43,315	0	22,500	0	3,20,815	3,43,315
								Total of DDO	400004 :			37,30,319	0	2,72,810	0	34,57,509	37,30,319
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																37,30,319	
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary	Voted-Sixth-Schedule-Khasi							34,99,365	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Wages	Voted-Sixth-Schedule-Khasi							87,256	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi							44,770	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Office Expenses	Voted-Sixth-Schedule-Khasi							98,928	
																37,30,319	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 50
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	300	Voucher	4,516	0	0	0	4,516	4,516		
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,02,400	0	20,000	0	82,400	1,02,400		
						Voted-Sixth-Schedule-Jaintia	97	Voucher	2,79,203	0	28,125	0	2,51,078	2,79,203		
						Voted-Sixth-Schedule-Jaintia	98	Voucher	8,129	0	0	0	8,129	8,129		
						Total Object Head-- 1 :				3,94,248	0	48,125	0	3,46,123	3,94,248	
						Total Sub Head :				3,94,248	0	48,125	0	3,46,123	3,94,248	
						Total Minor Head 1 :				3,94,248	0	48,125	0	3,46,123	3,94,248	
						Total Sub Major Head 6 :				3,94,248	0	48,125	0	3,46,123	3,94,248	
						Total Major Head 2575 :				3,94,248	0	48,125	0	3,46,123	3,94,248	
						Total of Month :				3,94,248	0	48,125	0	3,46,123	3,94,248	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	117	Voucher	1,04,350	0	20,000	0	84,350	1,04,350		
						Voted-Sixth-Schedule-Jaintia	118	Voucher	2,98,114	0	28,125	0	2,69,989	2,98,114		
						Voted-Sixth-	516	Voucher	5,850	0	0	0	5,850	5,850		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 51
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	517	Voucher	14,733	0	0	0		14,733	14,733
					Total Object Head-- 1 :					4,23,047	0	48,125	0	3,74,922	4,23,047	
					Wages		Voted-Sixth-Schedule-Jaintia	853	Voucher	30,975	0	0	0	30,975	30,975	
					Total Object Head-- 2 :					30,975	0	0	0	30,975	30,975	
					Total Sub Head :					4,54,022	0	48,125	0	4,05,897	4,54,022	
					Total Minor Head 1 :					4,54,022	0	48,125	0	4,05,897	4,54,022	
					Total Sub Major Head 6 :					4,54,022	0	48,125	0	4,05,897	4,54,022	
					Total Major Head 2575 :					4,54,022	0	48,125	0	4,05,897	4,54,022	
Total of Month :										4,54,022	0	48,125	0	4,05,897	4,54,022	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	185	Voucher	1,04,350	0	20,000	0		84,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	186	Voucher	2,81,114	0	28,125	0	2,52,989	2,81,114	
							Voted-Sixth-Schedule-Jaintia	187	Voucher	6,581	0	0	0	6,581	6,581	
							Voted-Sixth-Schedule-Jaintia	188	Voucher	17,357	0	0	0	17,357	17,357	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 52
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				4,09,402	0	48,125	0		3,61,277	4,09,402
					Wages		Voted-Sixth-Schedule-Jaintia	859	Voucher	16,275	0	0	0	16,275	16,275	
							Voted-Sixth-Schedule-Jaintia	860	Voucher	6,554	0	0	0	6,554	6,554	
						Total Object Head-- 2 :				22,829	0	0	0	22,829	22,829	
						Total Sub Head :				4,32,231	0	48,125	0	3,84,106	4,32,231	
						Total Minor Head 1 :				4,32,231	0	48,125	0	3,84,106	4,32,231	
						Total Sub Major Head 6 :				4,32,231	0	48,125	0	3,84,106	4,32,231	
						Total Major Head 2575 :				4,32,231	0	48,125	0	3,84,106	4,32,231	
						Total of Month :				4,32,231	0	48,125	0	3,84,106	4,32,231	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	696	Voucher	3,733	0	0	0		3,733	3,733
							Voted-Sixth-Schedule-Jaintia	86	Voucher	1,04,350	0	20,000	0		84,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	90	Voucher	3,08,505	0	25,000	0		2,83,505	3,08,505
							Voted-Sixth-Schedule-Jaintia	91	Voucher	8,400	0	0	0		8,400	8,400

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 53
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department														
Treasury		Jowai Treasury														
D.D.O. :		400001		Border Area Development Officer (Hqr) Jowai Jaintia Hills												
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				4,24,988	0	45,000	0	3,79,988	4,24,988	
					Wages	Voted-Sixth-Schedule-Jaintia		538	Voucher	15,750	0	0	0	15,750	15,750	
						Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		621	Voucher	9,140	0	0	0	9,140	9,140	
						Voted-Sixth-Schedule-Jaintia		701	Voucher	20,860	0	0	0	20,860	20,860	
						Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
					Office Expenses	Voted-Sixth-Schedule-Jaintia		1060	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia		1061	Voucher	1,940	0	0	0	1,940	1,940	
						Voted-Sixth-Schedule-Jaintia		1089	Voucher	1,885	0	0	0	1,885	1,885	
						Voted-Sixth-Schedule-Jaintia		1090	Voucher	1,600	0	0	0	1,600	1,600	
						Voted-Sixth-Schedule-Jaintia		1091	Voucher	1,454	0	0	0	1,454	1,454	
						Voted-Sixth-Schedule-Jaintia		1092	Voucher	1,454	0	0	0	1,454	1,454	
						Voted-Sixth-Schedule-Jaintia		1093	Voucher	1,195	0	0	0	1,195	1,195	
						Voted-Sixth-Schedule-Jaintia		1094	Voucher	1,414	0	0	0	1,414	1,414	
						Voted-Sixth-Schedule-Jaintia		1095	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Jaintia		1096	Voucher	1,860	0	0	0	1,860	1,860	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 55
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Total Object Head-- 13 :				12,509	0	0	0	12,509	12,509	
						Total Sub Head :				4,52,257	0	50,000	0	4,02,257	4,52,257	
						Total Minor Head 1 :				4,52,257	0	50,000	0	4,02,257	4,52,257	
						Total Sub Major Head 6 :				4,52,257	0	50,000	0	4,02,257	4,52,257	
						Total Major Head 2575 :				4,52,257	0	50,000	0	4,02,257	4,52,257	
Total of Month :										4,52,257	0	50,000	0	4,02,257	4,52,257	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	1543	Voucher	1,07,330	0	25,000	0	82,330	1,07,330		
						Voted-Sixth-Schedule-Jaintia	1544	Voucher	3,16,143	0	30,000	0	2,86,143	3,16,143		
						Voted-Sixth-Schedule-Jaintia	455	Voucher	3,16,143	0	30,000	0	2,86,143	3,16,143		
						Voted-Sixth-Schedule-Jaintia	456	Voucher	1,07,330	0	25,000	0	82,330	1,07,330		
						Total Object Head-- 1 :				8,46,946	0	1,10,000	0	7,36,946	8,46,946	
					Wages	Voted-Sixth-Schedule-Jaintia	144	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 56
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Jaintia		1287	Voucher	1,91,487	0	0		0	1,91,487	1,91,487
Total Object Head-- 6 :										1,91,487	0	0		0	1,91,487	1,91,487
Total Sub Head :										10,54,708	0	1,10,000		0	9,44,708	10,54,708
Total Minor Head 1 :										10,54,708	0	1,10,000		0	9,44,708	10,54,708
Total Sub Major Head 6 :										10,54,708	0	1,10,000		0	9,44,708	10,54,708
Total Major Head 2575 :										10,54,708	0	1,10,000		0	9,44,708	10,54,708
Total of Month :										10,54,708	0	1,10,000		0	9,44,708	10,54,708
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		334	Voucher	1,07,330	0	25,000		0	82,330	1,07,330
						Voted-Sixth-Schedule-Jaintia		335	Voucher	3,16,143	0	30,000		0	2,86,143	3,16,143
						Voted-Sixth-Schedule-Jaintia		877	Voucher	5,360	0	0		0	5,360	5,360
						Voted-Sixth-Schedule-Jaintia		878	Voucher	15,464	0	0		0	15,464	15,464
Total Object Head-- 1 :										4,44,297	0	55,000		0	3,89,297	4,44,297
						Wages		971	Voucher	32,460	0	0		0	32,460	32,460

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 57
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				32,460	0	0	0	32,460	32,460	
						Total Sub Head :				4,76,757	0	55,000	0	4,21,757	4,76,757	
						Total Minor Head 1 :				4,76,757	0	55,000	0	4,21,757	4,76,757	
						Total Sub Major Head 6 :				4,76,757	0	55,000	0	4,21,757	4,76,757	
						Total Major Head 2575 :				4,76,757	0	55,000	0	4,21,757	4,76,757	
Total of Month :										4,76,757	0	55,000	0	4,21,757	4,76,757	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		14	Voucher	1,09,270	0	25,000	0	84,270	1,09,270	
						Voted-Sixth-Schedule-Jaintia		1441	Voucher	1,09,270	0	25,000	0	84,270	1,09,270	
						Voted-Sixth-Schedule-Jaintia		1442	Voucher	3,23,009	0	30,000	0	2,93,009	3,23,009	
						Voted-Sixth-Schedule-Jaintia		15	Voucher	3,23,009	0	30,000	0	2,93,009	3,23,009	
						Total Object Head-- 1 :				8,64,558	0	1,10,000	0	7,54,558	8,64,558	
					Wages	Voted-Sixth-Schedule-Jaintia		492	Voucher	16,230	0	0	0	16,230	16,230	
						Voted-Sixth-Schedule-Jaintia		801	Voucher	2,448	0	0	0	2,448	2,448	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 58
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				18,678	0	0	0	18,678	18,678	
						Total Sub Head :				8,83,236	0	1,10,000	0	7,73,236	8,83,236	
						Total Minor Head 1 :				8,83,236	0	1,10,000	0	7,73,236	8,83,236	
						Total Sub Major Head 6 :				8,83,236	0	1,10,000	0	7,73,236	8,83,236	
						Total Major Head 2575 :				8,83,236	0	1,10,000	0	7,73,236	8,83,236	
						Total of Month :				8,83,236	0	1,10,000	0	7,73,236	8,83,236	
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Jaintia	199	Voucher	16,771	0	0	0	16,771	16,771	
						Total Object Head-- 2 :				16,771	0	0	0	16,771	16,771	
						Total Sub Head :				16,771	0	0	0	16,771	16,771	
						Total Minor Head 1 :				16,771	0	0	0	16,771	16,771	
						Total Sub Major Head 6 :				16,771	0	0	0	16,771	16,771	
						Total Major Head 2575 :				16,771	0	0	0	16,771	16,771	
Total of Month :				16,771	0	0	0	16,771	16,771							
Month of Account:		FEB/2026														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 59
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Jowai Treasury															
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		107	Voucher	1,09,270	0	25,000		0	84,270	1,09,270	
						Voted-Sixth-Schedule-Jaintia		108	Voucher	3,24,153	0	30,000		0	2,94,153	3,24,153	
						Voted-Sixth-Schedule-Jaintia		4711	Challan	-3,733	0	0		0	-3,733	-3,733	
						Total Object Head-- 1 :					4,29,690	0	55,000		0	3,74,690	4,29,690
					Wages	Voted-Sixth-Schedule-Jaintia		676	Voucher	16,771	0	0		0	16,771	16,771	
						Total Object Head-- 2 :					16,771	0	0		0	16,771	16,771
						Total Sub Head :					4,46,461	0	55,000		0	3,91,461	4,46,461
					Total Minor Head 1 :					4,46,461	0	55,000		0	3,91,461	4,46,461	
					Total Sub Major Head 6 :					4,46,461	0	55,000		0	3,91,461	4,46,461	
					Total Major Head 2575 :					4,46,461	0	55,000		0	3,91,461	4,46,461	
Total of Month :					4,46,461	0	55,000		0	3,91,461	4,46,461						
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		201	Voucher	1,09,270	0	25,000		0	84,270	1,09,270	
						Voted-Sixth-		202	Voucher	3,24,153	0	30,000		0	2,94,153	3,24,153	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 60
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department														
Treasury :		Jowai Treasury														
D.D.O. :		400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				4,33,423	0	55,000	0		3,78,423	4,33,423
					Wages		Voted-Sixth-Schedule-Jaintia	636	Voucher	15,148	0	0	0	15,148	15,148	
						Total Object Head-- 2 :				15,148	0	0	0	15,148	15,148	
					Medical Treatement		Voted-Sixth-Schedule-Jaintia	1727	Voucher	28,940	0	0	0	28,940	28,940	
						Total Object Head-- 6 :				28,940	0	0	0	28,940	28,940	
					Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	1880	Voucher	9,180	0	0	0	9,180	9,180	
							Voted-Sixth-Schedule-Jaintia	1889	Voucher	8,170	0	0	0	8,170	8,170	
							Voted-Sixth-Schedule-Jaintia	901	Voucher	30,700	0	0	0	30,700	30,700	
						Total Object Head-- 11 :				48,050	0	0	0	48,050	48,050	
					Office Expenses		Voted-Sixth-Schedule-Jaintia	1950	Voucher	11,743	0	0	0	11,743	11,743	
							Voted-Sixth-Schedule-Jaintia	2670	Voucher	19,419	0	0	0	19,419	19,419	
							Voted-Sixth-Schedule-Jaintia	2682	Voucher	480	0	0	0	480	480	
							Voted-Sixth-Schedule-Jaintia	759	Voucher	58,741	0	0	0	58,741	58,741	
						Total Object Head-- 13 :				90,383	0	0	0	90,383	90,383	
									Total Sub Head :				6,15,944	0	55,000	0
				Total Minor Head 1 :				6,15,944	0	55,000	0		5,60,944	6,15,944		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 61
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department															
Treasury		Jowai Treasury															
D.D.O. :		400001	Border Area Development Officer (Hqr) Jowai Jaintia Hills														
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2575	06						Total Sub Major Head 6 :				6,15,944	0	55,000		0	5,60,944	6,15,944
							Total Major Head 2575 :				6,15,944	0	55,000		0	5,60,944	6,15,944
							Total of Month :				6,15,944	0	55,000		0	5,60,944	6,15,944
							Total of DDO 400001 :				57,14,864	0	6,24,375		0	50,90,489	57,14,864
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																57,14,864	
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary	Voted-Sixth-Schedule-Jaintia				50,94,072				
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Wages	Voted-Sixth-Schedule-Jaintia				2,01,932				
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Medical Treatement	Voted-Sixth-Schedule-Jaintia				2,20,427				
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia				78,050				
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Office Expenses	Voted-Sixth-Schedule-Jaintia				1,20,383				
																57,14,864	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 62
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi		54	Voucher	1,46,993	0	0	4,400		1,42,593	1,46,993	
							Voted-Sixth-Schedule-Khasi		546	Voucher	8,091	0	0	0	8,091	8,091		
							Voted-Sixth-Schedule-Khasi		547	Voucher	5,526	0	0	0	5,526	5,526		
							Voted-Sixth-Schedule-Khasi		97	Voucher	97,144	0	10,000	0	87,144	97,144		
						Total Object Head-- 1 :					2,57,754	0	10,000	4,400	2,43,354	2,57,754		
						Total Sub Head :					2,57,754	0	10,000	4,400	2,43,354	2,57,754		
						Total Minor Head 1 :					2,57,754	0	10,000	4,400	2,43,354	2,57,754		
						Total Sub Major Head 6 :					2,57,754	0	10,000	4,400	2,43,354	2,57,754		
						Total Major Head 2575 :					2,57,754	0	10,000	4,400	2,43,354	2,57,754		
						Total of Month :					2,57,754	0	10,000	4,400	2,43,354	2,57,754		
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi		179	Voucher	1,49,690	0	0	4,400		1,45,290	1,49,690	
							Voted-Sixth-Schedule-Khasi		180	Voucher	98,986	0	10,000	0	88,986	98,986		
						Total Object Head-- 1 :												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 63
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,48,676	0	10,000	4,400		2,34,276	2,48,676
					Wages		Voted-Sixth-Schedule-Khasi	375	Voucher	29,925	0	0	0		29,925	29,925
					Total Object Head-- 2 :					29,925	0	0	0		29,925	29,925
					Total Sub Head :					2,78,601	0	10,000	4,400		2,64,201	2,78,601
					Total Minor Head 1 :					2,78,601	0	10,000	4,400		2,64,201	2,78,601
					Total Sub Major Head 6 :					2,78,601	0	10,000	4,400		2,64,201	2,78,601
					Total Major Head 2575 :					2,78,601	0	10,000	4,400		2,64,201	2,78,601
Total of Month :										2,78,601	0	10,000	4,400		2,64,201	2,78,601
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	110	Voucher	98,986	0	10,000	0		88,986	98,986
							Voted-Sixth-Schedule-Khasi	195	Voucher	1,49,690	0	0	4,400		1,45,290	1,49,690
					Total Object Head-- 1 :					2,48,676	0	10,000	4,400		2,34,276	2,48,676
					Wages		Voted-Sixth-Schedule-Khasi	267	Voucher	16,275	0	0	0		16,275	16,275
							Voted-Sixth-Schedule-Khasi	411	Voucher	6,554	0	0	0		6,554	6,554

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 64
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury		Nongstoin Treasury														
D.D.O. :		400001	Border Area Development Officer	Nongstoin West Khasi Hills												
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				22,829	0	0	0	22,829	22,829	
					Office Expenses	Voted-Sixth-Schedule-Khasi	703	Voucher	23,928	0	0	0	23,928	23,928		
					Total Object Head-- 13 :				23,928	0	0	0	23,928	23,928		
					Total Sub Head :				2,95,433	0	10,000	4,400	2,81,033	2,95,433		
					Total Minor Head 1 :				2,95,433	0	10,000	4,400	2,81,033	2,95,433		
					Total Sub Major Head 6 :				2,95,433	0	10,000	4,400	2,81,033	2,95,433		
					Total Major Head 2575 :				2,95,433	0	10,000	4,400	2,81,033	2,95,433		
Total of Month :										2,95,433	0	10,000	4,400	2,81,033	2,95,433	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	140	Voucher	1,49,690	0	0	4,400	1,45,290	1,49,690		
						Voted-Sixth-Schedule-Khasi	141	Voucher	98,986	0	10,000	0	88,986	98,986		
						Total Object Head-- 1 :				2,48,676	0	10,000	4,400	2,34,276	2,48,676	
					Wages	Voted-Sixth-Schedule-Khasi	253	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 65
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			Total Sub Head :				2,64,426	0	10,000	4,400		2,50,026	2,64,426
						Total Minor Head 1 :				2,64,426	0	10,000	4,400		2,50,026	2,64,426
						Total Sub Major Head 6 :				2,64,426	0	10,000	4,400		2,50,026	2,64,426
						Total Major Head 2575 :				2,64,426	0	10,000	4,400		2,50,026	2,64,426
						Total of Month :				2,64,426	0	10,000	4,400		2,50,026	2,64,426
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		1	Salary	Voted-Sixth-Schedule-Khasi	119	Voucher	1,52,596	0	0	4,400		1,48,196	1,52,596
							Voted-Sixth-Schedule-Khasi	120	Voucher	1,01,668	0	10,000	0		91,668	1,01,668
						Total Object Head-- 1 :				2,54,264	0	10,000	4,400		2,39,864	2,54,264
						Wages	Voted-Sixth-Schedule-Khasi	725	Voucher	16,275	0	0	0		16,275	16,275
						Total Object Head-- 2 :				16,275	0	0	0		16,275	16,275
						Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	726	Voucher	14,934	0	0	0		14,934	14,934
						Total Object Head-- 11 :				14,934	0	0	0		14,934	14,934

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 66
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES											
Department :		Border Areas Development Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		400001		Border Area Development Officer		Nongstoin West Khasi Hills									
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	Total Sub Head :					2,85,473	0	10,000	4,400	2,71,073	2,85,473	
				Total Minor Head 1 :					2,85,473	0	10,000	4,400	2,71,073	2,85,473	
				Total Sub Major Head 6 :					2,85,473	0	10,000	4,400	2,71,073	2,85,473	
				Total Major Head 2575 :					2,85,473	0	10,000	4,400	2,71,073	2,85,473	
				Total of Month :					2,85,473	0	10,000	4,400	2,71,073	2,85,473	
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	1028	Voucher	1,01,668	0	10,000	0	91,668	1,01,668	
					Voted-Sixth-Schedule-Khasi	55	Voucher	1,01,668	0	10,000	0	91,668	1,01,668		
					Voted-Sixth-Schedule-Khasi	84	Voucher	1,52,596	0	0	4,400	1,48,196	1,52,596		
					Voted-Sixth-Schedule-Khasi	953	Voucher	1,52,596	0	0	4,400	1,48,196	1,52,596		
									5,08,528	0	20,000	8,800	4,79,728	5,08,528	
				Wages	Voted-Sixth-Schedule-Khasi	388	Voucher	16,275	0	0	0	16,275	16,275		
									16,275	0	0	0	16,275	16,275	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 67
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				5,24,803	0	20,000	8,800		4,96,003	5,24,803
					Total Minor Head 1 :				5,24,803	0	20,000	8,800		4,96,003	5,24,803
					Total Sub Major Head 6 :				5,24,803	0	20,000	8,800		4,96,003	5,24,803
					Total Major Head 2575 :				5,24,803	0	20,000	8,800		4,96,003	5,24,803
					Total of Month :				5,24,803	0	20,000	8,800		4,96,003	5,24,803
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	186	Voucher	1,52,596	0	0	4,400		1,48,196	1,52,596
						Voted-Sixth-Schedule-Khasi	49	Voucher	1,01,668	0	10,000	0		91,668	1,01,668
						Voted-Sixth-Schedule-Khasi	585	Voucher	7,336	0	0	0		7,336	7,336
						Voted-Sixth-Schedule-Khasi	687	Voucher	5,056	0	0	0		5,056	5,056
					Total Object Head-- 1 :				2,66,656	0	10,000	4,400		2,52,256	2,66,656
					Wages	Voted-Sixth-Schedule-Khasi	511	Voucher	32,460	0	0	0		32,460	32,460
					Total Object Head-- 2 :				32,460	0	0	0		32,460	32,460

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 68
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			Total Sub Head :				2,99,116	0	10,000	4,400		2,84,716	2,99,116	
						Total Minor Head 1 :				2,99,116	0	10,000	4,400		2,84,716	2,99,116	
						Total Sub Major Head 6 :				2,99,116	0	10,000	4,400		2,84,716	2,99,116	
						Total Major Head 2575 :				2,99,116	0	10,000	4,400		2,84,716	2,99,116	
						Total of Month :				2,99,116	0	10,000	4,400		2,84,716	2,99,116	
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		1	Salary	Voted-Sixth-Schedule-Khasi	202	Voucher	1,03,532	0	10,000	0		93,532	1,03,532	
							Voted-Sixth-Schedule-Khasi	55	Voucher	1,56,230	0	0	4,400		1,51,830	1,56,230	
							Voted-Sixth-Schedule-Khasi	817	Voucher	1,56,230	0	0	0		1,56,230	1,56,230	
							Voted-Sixth-Schedule-Khasi	843	Voucher	1,03,532	0	10,000	0		93,532	1,03,532	
							Total Object Head-- 1 :				5,19,524	0	20,000	4,400		4,95,124	5,19,524
						Wages	Voted-Sixth-Schedule-Khasi	1013	Voucher	16,771	0	0	0	0		16,771	16,771
							Voted-Sixth-Schedule-Khasi	339	Voucher	16,230	0	0	0	0		16,230	16,230

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 69
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				33,001	0	0	0		33,001	33,001
					Office Expenses		Voted-Sixth-Schedule-Khasi	1042	Voucher	28,455	0	0	0		28,455	28,455
					Total Object Head-- 13 :				28,455	0	0	0		28,455	28,455	
					Total Sub Head :				5,80,980	0	20,000	4,400		5,56,580	5,80,980	
					Total Minor Head 1 :				5,80,980	0	20,000	4,400		5,56,580	5,80,980	
					Total Sub Major Head 6 :				5,80,980	0	20,000	4,400		5,56,580	5,80,980	
					Total Major Head 2575 :				5,80,980	0	20,000	4,400		5,56,580	5,80,980	
Total of Month :										5,80,980	0	20,000	4,400		5,56,580	5,80,980
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	117	Voucher	1,56,230	0	0	0		1,56,230	1,56,230
							Voted-Sixth-Schedule-Khasi	144	Voucher	1,03,532	0	10,000	0		93,532	1,03,532
					Total Object Head-- 1 :				2,59,762	0	10,000	0		2,49,762	2,59,762	
					Wages		Voted-Sixth-Schedule-Khasi	275	Voucher	19,219	0	0	0		19,219	19,219
					Total Object Head-- 2 :				19,219	0	0	0		19,219	19,219	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 70
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		400001 Border Area Development Officer Nongstoin West Khasi Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			Total Sub Head :				2,78,981	0	10,000		0	2,68,981	2,78,981
						Total Minor Head 1 :				2,78,981	0	10,000		0	2,68,981	2,78,981
						Total Sub Major Head 6 :				2,78,981	0	10,000		0	2,68,981	2,78,981
						Total Major Head 2575 :				2,78,981	0	10,000		0	2,68,981	2,78,981
						Total of Month :				2,78,981	0	10,000		0	2,68,981	2,78,981
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		1	Voucher	1,57,865	0	0		0	1,57,865	1,57,865
						Voted-Sixth-Schedule-Khasi		2	Voucher	1,03,532	0	10,000		0	93,532	1,03,532
						Total Object Head-- 1 :				2,61,397	0	10,000		0	2,51,397	2,61,397
					Wages	Voted-Sixth-Schedule-Khasi		376	Voucher	15,148	0	0		0	15,148	15,148
						Total Object Head-- 2 :				15,148	0	0		0	15,148	15,148
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		1106	Voucher	31,314	0	0		0	31,314	31,314
						Voted-Sixth-Schedule-Khasi		1124	Voucher	9,028	0	0		0	9,028	9,028

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 71
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		400001		Border Area Development Officer		Nongstoin West Khasi Hills											
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1125	Voucher	7,760	0	0	0	7,760	7,760		
					Total Object Head-- 11 :					48,102	0	0	0	48,102	48,102		
					Office Expenses		Voted-Sixth-Schedule-Khasi	1014	Voucher	11,545	0	0	0	11,545	11,545		
							Voted-Sixth-Schedule-Khasi	787	Voucher	11,545	0	0	0	11,545	11,545		
					Total Object Head-- 13 :					23,090	0	0	0	23,090	23,090		
					Total Sub Head :					3,47,737	0	10,000	0	3,37,737	3,47,737		
					Total Minor Head 1 :					3,47,737	0	10,000	0	3,37,737	3,47,737		
					Total Sub Major Head 6 :					3,47,737	0	10,000	0	3,37,737	3,47,737		
Total Major Head 2575 :					3,47,737	0	10,000	0	3,37,737	3,47,737							
Total of Month :					3,47,737	0	10,000	0	3,37,737	3,47,737							
Total of DDO 400001 :					34,13,304	0	1,20,000	39,600	32,53,704	34,13,304							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	34,13,304
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.		1	Salary	Voted-Sixth-Schedule-Khasi										30,73,913

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 72
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	400001	Border Area Development Officer	Nongstoin West Khasi Hills				
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi	2,00,882
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	63,036
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	75,473
							34,13,304

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 73
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Tura Treasury															
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		107	Voucher	1,14,372	0	10,000		0	1,04,372	1,14,372	
						Voted-Sixth-Schedule-Garo		51	Voucher	2,34,915	0		0	2,200	2,32,715	2,34,915	
						Total Object Head-- 1 :				3,49,287	0	10,000		2,200	3,37,087	3,49,287	
						Total Sub Head :				3,49,287	0	10,000		2,200	3,37,087	3,49,287	
						Total Minor Head 1 :				3,49,287	0	10,000		2,200	3,37,087	3,49,287	
						Total Sub Major Head 6 :				3,49,287	0	10,000		2,200	3,37,087	3,49,287	
						Total Major Head 2575 :				3,49,287	0	10,000		2,200	3,37,087	3,49,287	
						Total of Month :				3,49,287	0	10,000		2,200	3,37,087	3,49,287	
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		1177	Voucher	6,588	0		0		0	6,588	6,588
						Voted-Sixth-Schedule-Garo		1178	Voucher	12,879	0		0		0	12,879	12,879
						Voted-Sixth-Schedule-Garo		307	Voucher	1,16,568	0	10,000		0	1,06,568	1,16,568	
						Voted-Sixth-Schedule-Garo		308	Voucher	2,39,208	0		0		0	2,39,208	2,39,208
						Total Object Head-- 1 :											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 74
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					3,75,243	0	10,000		0	3,65,243	3,75,243
						Total Sub Head :				3,75,243	0	10,000		0	3,65,243	3,75,243
						Total Minor Head	1 :			3,75,243	0	10,000		0	3,65,243	3,75,243
						Total Sub Major Head	6 :			3,75,243	0	10,000		0	3,65,243	3,75,243
						Total Major Head	2575 :			3,75,243	0	10,000		0	3,65,243	3,75,243
						Total of Month :				3,75,243	0	10,000		0	3,65,243	3,75,243
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	440	Voucher	2,39,208	0		0	0	2,39,208	2,39,208
							Voted-Sixth-Schedule-Garo	490	Voucher	1,16,568	0	10,000		0	1,06,568	1,16,568
						Total Object Head--	1 :			3,55,776	0	10,000		0	3,45,776	3,55,776
						Total Sub Head :				3,55,776	0	10,000		0	3,45,776	3,55,776
						Total Minor Head	1 :			3,55,776	0	10,000		0	3,45,776	3,55,776
						Total Sub Major Head	6 :			3,55,776	0	10,000		0	3,45,776	3,55,776
						Total Major Head	2575 :			3,55,776	0	10,000		0	3,45,776	3,55,776

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 75
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																																	
Department :		Border Areas Development Department																																	
Treasury		Tura Treasury																																	
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills																																	
Month of Account:		JUN/2025																																	
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																								8009 - 7610											
Total of Month :																					3,55,776		0		10,000			0			3,45,776			3,55,776	
Month of Account:		JUL/2025																																	
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																								8009 - 7610											
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		49		Voucher		2,39,208		0		0			0			2,39,208			2,39,208										
						Voted-Sixth-Schedule-Garo		50		Voucher		1,16,568		0		10,000			0			1,06,568			1,16,568										
						Total Object Head-- 1 :														3,55,776		0		10,000			0			3,45,776			3,55,776		
						Total Sub Head :														3,55,776		0		10,000			0			3,45,776			3,55,776		
						Total Minor Head 1 :														3,55,776		0		10,000			0			3,45,776			3,55,776		
						Total Sub Major Head 6 :														3,55,776		0		10,000			0			3,45,776			3,55,776		
						Total Major Head 2575 :														3,55,776		0		10,000			0			3,45,776			3,55,776		
						Total of Month :																					3,55,776		0		10,000			0	
Month of Account:		AUG/2025																																	
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																								8009 - 7610											
2575	06	001	(01) Border Areas	1	Salary	Voted-Sixth-		379		Voucher		1,19,846		0		10,000			0			1,09,846			1,19,846										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 76
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Tura Treasury														
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	380	Voucher	2,12,998	0	0	4,400	2,08,598	2,12,998	
Total Object Head-- 1 :										3,32,844	0	10,000	4,400	3,18,444	3,32,844	
Total Sub Head :										3,32,844	0	10,000	4,400	3,18,444	3,32,844	
Total Minor Head 1 :										3,32,844	0	10,000	4,400	3,18,444	3,32,844	
Total Sub Major Head 6 :										3,32,844	0	10,000	4,400	3,18,444	3,32,844	
Total Major Head 2575 :										3,32,844	0	10,000	4,400	3,18,444	3,32,844	
Total of Month :										3,32,844	0	10,000	4,400	3,18,444	3,32,844	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	2037	Voucher	2,12,998	0	0	4,400	2,08,598	2,12,998	
							Voted-Sixth-Schedule-Garo	2038	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846	
							Voted-Sixth-Schedule-Garo	204	Voucher	2,12,998	0	0	4,400	2,08,598	2,12,998	
							Voted-Sixth-Schedule-Garo	205	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846	
Total Object Head-- 1 :										6,65,688	0	20,000	8,800	6,36,888	6,65,688	
Total Sub Head :										6,65,688	0	20,000	8,800	6,36,888	6,65,688	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 77
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Tura Treasury													
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	Total Minor Head 1 :						6,65,688	0	20,000	8,800	6,36,888	6,65,688	
			Total Sub Major Head 6 :						6,65,688	0	20,000	8,800	6,36,888	6,65,688	
			Total Major Head 2575 :						6,65,688	0	20,000	8,800	6,36,888	6,65,688	
Total of Month :						6,65,688	0	20,000	8,800	6,36,888	6,65,688				
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	199	Voucher	14,940	0	0	0	14,940	14,940	
					Total Object Head-- 11 :				14,940	0	0	0	14,940	14,940	
					Office Expenses	Voted-Sixth-Schedule-Garo	286	Voucher	29,825	0	0	0	29,825	29,825	
					Total Object Head-- 13 :				29,825	0	0	0	29,825	29,825	
					Total Sub Head :				44,765	0	0	0	44,765	44,765	
				Total Minor Head 1 :				44,765	0	0	0	44,765	44,765		
				Total Sub Major Head 6 :				44,765	0	0	0	44,765	44,765		
Total Major Head 2575 :						44,765	0	0	0	44,765	44,765				
Total of Month :						44,765	0	0	0	44,765	44,765				
Month of Account:		NOV/2025													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 78
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	1599	Voucher	10,224	0	0	0	10,224	10,224		
						Voted-Sixth-Schedule-Garo	631	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846		
						Voted-Sixth-Schedule-Garo	632	Voucher	2,12,998	0	0	4,400	2,08,598	2,12,998		
						Total Object Head-- 1 :			3,43,068	0	10,000	4,400	3,28,668	3,43,068		
						Total Sub Head :			3,43,068	0	10,000	4,400	3,28,668	3,43,068		
						Total Minor Head 1 :			3,43,068	0	10,000	4,400	3,28,668	3,43,068		
						Total Sub Major Head 6 :			3,43,068	0	10,000	4,400	3,28,668	3,43,068		
						Total Major Head 2575 :			3,43,068	0	10,000	4,400	3,28,668	3,43,068		
Total of Month :										3,43,068	0	10,000	4,400	3,28,668	3,43,068	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	1980	Voucher	2,15,554	0	0	0	2,15,554	2,15,554		
						Voted-Sixth-Schedule-Garo	2086	Voucher	1,21,354	0	10,000	0	1,11,354	1,21,354		
						Voted-Sixth-Schedule-Garo	235	Voucher	2,15,554	0	0	4,400	2,11,154	2,15,554		
						Voted-Sixth-	465	Voucher	1,21,354	0	10,000	0	1,11,354	1,21,354		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 79
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	566	Voucher	6,032	0	0	0		6,032	6,032
					Total Object Head-- 1 :					6,79,848	0	20,000	4,400		6,55,448	6,79,848
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1066	Voucher	30,000	0	0	0		30,000	30,000
					Total Object Head-- 11 :					30,000	0	0	0		30,000	30,000
					Office Expenses		Voted-Sixth-Schedule-Garo	2567	Voucher	30,000	0	0	0		30,000	30,000
					Total Object Head-- 13 :					30,000	0	0	0		30,000	30,000
					Total Sub Head :					7,39,848	0	20,000	4,400		7,15,448	7,39,848
					Total Minor Head 1 :					7,39,848	0	20,000	4,400		7,15,448	7,39,848
					Total Sub Major Head 6 :					7,39,848	0	20,000	4,400		7,15,448	7,39,848
					Total Major Head 2575 :					7,39,848	0	20,000	4,400		7,15,448	7,39,848
Total of Month :					7,39,848	0	20,000	4,400		7,15,448	7,39,848					
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	222	Voucher	1,21,354	0	10,000	0		1,11,354	1,21,354
							Voted-Sixth-Schedule-Garo	225	Voucher	2,15,554	0	0	0		2,15,554	2,15,554

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 80
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				3,36,908	0	10,000	0	3,26,908	3,36,908	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1291	Voucher	49,970	0	0	0	49,970	49,970		
					Total Object Head-- 11 :				49,970	0	0	0	49,970	49,970		
					Total Sub Head :				3,86,878	0	10,000	0	3,76,878	3,86,878		
					Total Minor Head 1 :				3,86,878	0	10,000	0	3,76,878	3,86,878		
					Total Sub Major Head 6 :				3,86,878	0	10,000	0	3,76,878	3,86,878		
					Total Major Head 2575 :				3,86,878	0	10,000	0	3,76,878	3,86,878		
Total of Month :										3,86,878	0	10,000	0	3,76,878	3,86,878	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	148	Voucher	36,489	0	0	0	36,489	36,489		
						Voted-Sixth-Schedule-Garo	295	Voucher	1,79,065	0	0	0	1,79,065	1,79,065		
						Voted-Sixth-Schedule-Garo	340	Voucher	1,21,354	0	10,000	0	1,11,354	1,21,354		
						Total Object Head-- 1 :				3,36,908	0	10,000	0	3,26,908	3,36,908	
					Office Expenses	Voted-Sixth-Schedule-Garo	2333	Voucher	50,000	0	0	0	50,000	50,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 81
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Tura Treasury															
D.D.O. :		400001 Asstt. Director Border Areas Dev.W/G Hills															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Total Object Head-- 13 :				50,000	0	0			0	50,000	50,000
						Total Sub Head :				3,86,908	0	10,000			0	3,76,908	3,86,908
						Total Minor Head 1 :				3,86,908	0	10,000			0	3,76,908	3,86,908
						Total Sub Major Head 6 :				3,86,908	0	10,000			0	3,76,908	3,86,908
						Total Major Head 2575 :				3,86,908	0	10,000			0	3,76,908	3,86,908
Total of Month :									3,86,908	0	10,000			0	3,76,908	3,86,908	
Total of DDO 400001 :								43,36,081	0	1,20,000			24,200	41,91,881	43,36,081		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																43,36,081	
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary		Voted-Sixth-Schedule-Garo							41,31,346	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Domestic Travel Expenses		Voted-Sixth-Schedule-Garo							94,910	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Office Expenses		Voted-Sixth-Schedule-Garo							1,09,825	
																43,36,081	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 82
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	632	Voucher	98,772	0	6,500	0	92,272	98,772	
							Voted-Sixth-Schedule-Garo	633	Voucher	82,744	0	0	0	82,744	82,744	
							Voted-Sixth-Schedule-Garo	634	Voucher	47,344	0	3,500	0	43,844	47,344	
							Total Object Head-- 1 :		2,28,860	0	10,000	0	2,18,860	2,28,860		
							Total Sub Head :		2,28,860	0	10,000	0	2,18,860	2,28,860		
							Total Minor Head 1 :		2,28,860	0	10,000	0	2,18,860	2,28,860		
							Total Sub Major Head 6 :		2,28,860	0	10,000	0	2,18,860	2,28,860		
							Total Major Head 2575 :		2,28,860	0	10,000	0	2,18,860	2,28,860		
Total of Month :										2,28,860	0	10,000	0	2,18,860	2,28,860	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	1120	Voucher	7,542	0	0	0	7,542	7,542	
							Voted-Sixth-Schedule-Garo	1121	Voucher	5,688	0	0	0	5,688	5,688	
							Voted-Sixth-Schedule-Garo	306	Voucher	48,286	0	3,500	0	44,786	48,286	
							Voted-Sixth-Schedule-Garo	336	Voucher	1,00,668	0	6,500	0	94,168	1,00,668	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 83
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	337	Voucher	84,316	0	0	0		84,316	84,316
						Total Object Head-- 1 :				2,46,500	0	10,000	0		2,36,500	2,46,500
						Total Sub Head :				2,46,500	0	10,000	0		2,36,500	2,46,500
						Total Minor Head 1 :				2,46,500	0	10,000	0		2,36,500	2,46,500
						Total Sub Major Head 6 :				2,46,500	0	10,000	0		2,36,500	2,46,500
						Total Major Head 2575 :				2,46,500	0	10,000	0		2,36,500	2,46,500
						Total of Month :				2,46,500	0	10,000	0		2,36,500	2,46,500
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	443	Voucher	1,32,602	0	3,500	0		1,29,102	1,32,602
							Voted-Sixth-Schedule-Garo	491	Voucher	1,00,668	0	6,500	0		94,168	1,00,668
						Total Object Head-- 1 :				2,33,270	0	10,000	0		2,23,270	2,33,270
						Total Sub Head :				2,33,270	0	10,000	0		2,23,270	2,33,270
						Total Minor Head 1 :				2,33,270	0	10,000	0		2,23,270	2,33,270
						Total Sub Major Head 6 :				2,33,270	0	10,000	0		2,23,270	2,33,270

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 84
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Tura Treasury															
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2575						Total Major Head	2575 :				2,33,270	0	10,000		0	2,23,270	2,33,270
						Total of Month	:				2,33,270	0	10,000		0	2,23,270	2,33,270
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	628	Voucher	1,00,668	0	6,500		0	94,168	1,00,668	
							Voted-Sixth-Schedule-Garo	629	Voucher	1,32,602	0	3,500		0	1,29,102	1,32,602	
						Total Object Head-- 1 :					2,33,270	0	10,000		0	2,23,270	2,33,270
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1577	Voucher	15,000	0	0		0	15,000	15,000	
						Total Object Head-- 11 :					15,000	0	0		0	15,000	15,000
						Total Sub Head :					2,48,270	0	10,000		0	2,38,270	2,48,270
				Total Minor Head 1 :					2,48,270	0	10,000		0	2,38,270	2,48,270		
				Total Sub Major Head 6 :					2,48,270	0	10,000		0	2,38,270	2,48,270		
				Total Major Head 2575 :					2,48,270	0	10,000		0	2,38,270	2,48,270		
				Total of Month :						2,48,270	0	10,000		0	2,38,270	2,48,270	
Month of Account:		AUG/2025															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 85
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	305	Voucher	1,36,417	0	3,500		0	1,32,917	1,36,417
							Voted-Sixth-Schedule-Garo	568	Voucher	1,03,499	0	7,000		0	96,499	1,03,499
						Total Object Head-- 1 :				2,39,916	0	10,500		0	2,29,416	2,39,916
						Total Sub Head :				2,39,916	0	10,500		0	2,29,416	2,39,916
						Total Minor Head 1 :				2,39,916	0	10,500		0	2,29,416	2,39,916
						Total Sub Major Head 6 :				2,39,916	0	10,500		0	2,29,416	2,39,916
						Total Major Head 2575 :				2,39,916	0	10,500		0	2,29,416	2,39,916
						Total of Month :				2,39,916	0	10,500		0	2,29,416	2,39,916
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	1617	Voucher	1,03,499	0	7,000		0	96,499	1,03,499
							Voted-Sixth-Schedule-Garo	1618	Voucher	1,36,417	0	3,500		0	1,32,917	1,36,417
							Voted-Sixth-Schedule-Garo	93	Voucher	1,36,417	0	3,500		0	1,32,917	1,36,417
							Voted-Sixth-Schedule-Garo	94	Voucher	1,03,499	0	7,000		0	96,499	1,03,499
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 86
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400003	Border Areas Development Dalu West Garo Hills													
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					4,79,832	0	21,000		0	4,58,832	4,79,832
						Total Sub Head :				4,79,832	0	21,000		0	4,58,832	4,79,832
						Total Minor Head 1 :				4,79,832	0	21,000		0	4,58,832	4,79,832
						Total Sub Major Head 6 :				4,79,832	0	21,000		0	4,58,832	4,79,832
						Total Major Head 2575 :				4,79,832	0	21,000		0	4,58,832	4,79,832
						Total of Month :				4,79,832	0	21,000		0	4,58,832	4,79,832
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses		Voted-Sixth-Schedule-Garo	555	Voucher	23,176	0	0		0	23,176	23,176
						Total Object Head-- 13 :				23,176	0	0		0	23,176	23,176
						Total Sub Head :				23,176	0	0		0	23,176	23,176
						Total Minor Head 1 :				23,176	0	0		0	23,176	23,176
						Total Sub Major Head 6 :				23,176	0	0		0	23,176	23,176
						Total Major Head 2575 :				23,176	0	0		0	23,176	23,176
						Total of Month :				23,176	0	0		0	23,176	23,176
Month of Account:		NOV/2025														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 87
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	629	Voucher	1,36,417	0	0	0		1,36,417	1,36,417
							Voted-Sixth-Schedule-Garo	630	Voucher	1,03,499	0	7,000	0	96,499	1,03,499	
						Total Object Head-- 1 :				2,39,916	0	7,000	0	2,32,916	2,39,916	
						Total Sub Head :				2,39,916	0	7,000	0	2,32,916	2,39,916	
						Total Minor Head 1 :				2,39,916	0	7,000	0	2,32,916	2,39,916	
						Total Sub Major Head 6 :				2,39,916	0	7,000	0	2,32,916	2,39,916	
						Total Major Head 2575 :				2,39,916	0	7,000	0	2,32,916	2,39,916	
Total of Month :										2,39,916	0	7,000	0	2,32,916	2,39,916	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	118	Voucher	1,04,801	0	7,000	0		97,801	1,04,801
							Voted-Sixth-Schedule-Garo	2000	Voucher	1,38,143	0	0	0	1,38,143	1,38,143	
							Voted-Sixth-Schedule-Garo	2095	Voucher	1,04,801	0	7,000	0	97,801	1,04,801	
							Voted-Sixth-Schedule-Garo	513	Voucher	1,38,143	0	0	0	1,38,143	1,38,143	
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 88
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Tura Treasury														
D.D.O. :		400003	Border Areas Development Dalu West Garo Hills													
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					4,85,888	0	14,000	0		4,71,888	4,85,888
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1711	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					5,05,888	0	14,000	0	4,91,888	5,05,888	
					Total Minor Head 1 :					5,05,888	0	14,000	0	4,91,888	5,05,888	
					Total Sub Major Head 6 :					5,05,888	0	14,000	0	4,91,888	5,05,888	
					Total Major Head 2575 :					5,05,888	0	14,000	0	4,91,888	5,05,888	
Total of Month :										5,05,888	0	14,000	0	4,91,888	5,05,888	
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	394	Voucher	5,208	0	0	0		5,208	5,208
							Voted-Sixth-Schedule-Garo	395	Voucher	6,904	0	0	0	6,904	6,904	
					Total Object Head-- 1 :					12,112	0	0	0	12,112	12,112	
					Total Sub Head :					12,112	0	0	0	12,112	12,112	
					Total Minor Head 1 :					12,112	0	0	0	12,112	12,112	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 89
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																	
Department :		Border Areas Development Department																	
Treasury :		Tura Treasury																	
D.D.O. :		400003 Border Areas Development Dalu West Garo Hills																	
Month of Account:		JAN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	Total Sub Major Head 6 :								12,112	0	0	0	12,112	12,112				
Total Major Head 2575 :										12,112	0	0	0	12,112	12,112				
Total of Month :										12,112	0	0	0	12,112	12,112				
Month of Account:		FEB/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	208	Voucher	1,38,143	0	0	0	1,38,143	1,38,143				
						Voted-Sixth-Schedule-Garo	209	Voucher	1,04,801	0	7,000	0	97,801	1,04,801					
					Total Object Head-- 1 :				2,42,944	0	7,000	0	2,35,944	2,42,944					
				Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1492	Voucher	30,000	0	0	0	30,000	30,000					
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000					
				Office Expenses		Voted-Sixth-Schedule-Garo	1500	Voucher	12,170	0	0	0	12,170	12,170					
					Total Object Head-- 13 :				12,170	0	0	0	12,170	12,170					
				Total Sub Head :										2,85,114	0	7,000	0	2,78,114	2,85,114
				Total Minor Head 1 :										2,85,114	0	7,000	0	2,78,114	2,85,114
				Total Sub Major Head 6 :										2,85,114	0	7,000	0	2,78,114	2,85,114

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 91
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department															
Treasury :		Tura Treasury															
D.D.O. :		400003		Border Areas Development Dalu West Garo Hills													
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)				Total Sub Head :				74,336	0	0		0	74,336	74,336
							Total Minor Head 1 :				3,60,862	0	7,000		0	3,53,862	3,60,862
							Total Sub Major Head 6 :				3,60,862	0	7,000		0	3,53,862	3,60,862
							Total Major Head 2575 :				3,60,862	0	7,000		0	3,53,862	3,60,862
							Total of Month :				3,60,862	0	7,000		0	3,53,862	3,60,862
							Total of DDO 400003 :				31,03,716	0	1,06,500		0	29,97,216	31,03,716
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	31,03,716
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary	Voted-Sixth-Schedule-Garo								28,85,452
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo								65,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Office Expenses	Voted-Sixth-Schedule-Garo								78,928
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)				0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								74,336

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 92
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES
Department :	Border Areas Development Department	
Treasury :	Tura Treasury	
D.D.O. :	400003	Border Areas Development Dalu West Garo Hills
<u>Summary of DDO wise expenditure</u>		
31,03,716		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 93
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		3	Voucher	1,48,894	3,000	6,700	4,400	1,34,794	1,45,894	
						Voted-Sixth-Schedule-Garo		346	Voucher	5,364	0	0	0	5,364	5,364	
						Voted-Sixth-Schedule-Garo		349	Voucher	8,199	0	0	0	8,199	8,199	
						Voted-Sixth-Schedule-Garo		82	Voucher	94,516	0	7,000	0	87,516	94,516	
						Total Object Head-- 1 :				2,56,973	3,000	13,700	4,400	2,35,873	2,53,973	
					Total Sub Head :				2,56,973	3,000	13,700	4,400	2,35,873	2,53,973		
					Total Minor Head 1 :				2,56,973	3,000	13,700	4,400	2,35,873	2,53,973		
					Total Sub Major Head 6 :				2,56,973	3,000	13,700	4,400	2,35,873	2,53,973		
					Total Major Head 2575 :				2,56,973	3,000	13,700	4,400	2,35,873	2,53,973		
					Total of Month :				2,56,973	3,000	13,700	4,400	2,35,873	2,53,973		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		260	Voucher	96,304	0	7,000	0	89,304	96,304	
						Voted-Sixth-Schedule-Garo		273	Voucher	1,51,627	3,000	6,700	0	1,41,927	1,48,627	
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 94
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,47,931	3,000	13,700	0		2,31,231	2,44,931
					Total Sub Head :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
					Total Minor Head 1 :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
					Total Sub Major Head 6 :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
					Total Major Head 2575 :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
					Total of Month :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	189	Voucher	96,304	0	7,000	0		89,304	96,304
						Voted-Sixth-Schedule-Garo	199	Voucher	1,51,627	3,000	6,700	0		1,41,927	1,48,627	
					Total Object Head-- 1 :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
					Total Sub Head :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
					Total Minor Head 1 :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
					Total Sub Major Head 6 :				2,47,931	3,000	13,700	0		2,31,231	2,44,931	
Total Major Head 2575 :				2,47,931	3,000	13,700	0		2,31,231	2,44,931						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 95
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																														
Department :		Border Areas Development Department																														
Treasury :		Baghmara Treasury																														
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills																														
Month of Account:		JUN/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
																				2,47,931		3,000		13,700			0		2,31,231		2,44,931	
Month of Account:		JUL/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		120	Voucher	1,51,627	3,000	3,500	0	1,45,127	1,48,627																	
						Voted-Sixth-Schedule-Garo		136	Voucher	96,304	0	7,000	0	89,304	96,304																	
						Total Object Head-- 1 :		2,47,931	3,000	10,500	0	2,34,431	2,44,931																			
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		493	Voucher	5,000	0	0	0	5,000	5,000																	
						Total Object Head-- 11 :		5,000	0	0	0	5,000	5,000																			
					Office Expenses	Voted-Sixth-Schedule-Garo		174	Voucher	23,936	0	0	0	23,936	23,936																	
						Total Object Head-- 13 :		23,936	0	0	0	23,936	23,936																			
					Total Sub Head :		2,76,867	3,000	10,500	0	2,63,367	2,73,867																				
					Total Minor Head 1 :		2,76,867	3,000	10,500	0	2,63,367	2,73,867																				
					Total Sub Major Head 6 :		2,76,867	3,000	10,500	0	2,63,367	2,73,867																				
Total Major Head 2575 :		2,76,867	3,000	10,500	0	2,63,367	2,73,867																									
Total of Month :		2,76,867	3,000	10,500	0	2,63,367	2,73,867																									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 96
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury :		Baghmara Treasury																
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	200	Voucher	98,986	0	7,000	0			91,986	98,986	
								204	Voucher	1,00,870	2,000	3,510	0		95,360	98,870		
								338	Voucher	19,559	1,000	0	0		18,559	18,559		
								Total Object Head-- 1 :		2,19,415	3,000	10,510	0		2,05,905	2,16,415		
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	418	Voucher	25,000	0	0	0		25,000	25,000		
								Total Object Head-- 11 :		25,000	0	0	0		25,000	25,000		
								Total Sub Head :		2,44,415	3,000	10,510	0		2,30,905	2,41,415		
					Total Minor Head 1 :			2,44,415	3,000	10,510	0		2,30,905	2,41,415				
					Total Sub Major Head 6 :			2,44,415	3,000	10,510	0		2,30,905	2,41,415				
					Total Major Head 2575 :			2,44,415	3,000	10,510	0		2,30,905	2,41,415				
Total of Month :		2,44,415	3,000	10,510	0				2,30,905	2,41,415								
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	165	Voucher	98,986	0	7,000	0			91,986	98,986	
							Voted-Sixth-	670	Voucher	98,986	0	7,000	0		91,986	98,986		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 97
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Baghmara Treasury													
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	790	Voucher	1,00,870	0	3,510	0	97,360	1,00,870	
						Voted-Sixth-Schedule-Garo	94	Voucher	1,00,870	0	3,510	0	97,360	1,00,870	
					Total Object Head-- 1 :				3,99,712	0	21,020	0	3,78,692	3,99,712	
					Total Sub Head :				3,99,712	0	21,020	0	3,78,692	3,99,712	
					Total Minor Head 1 :				3,99,712	0	21,020	0	3,78,692	3,99,712	
					Total Sub Major Head 6 :				3,99,712	0	21,020	0	3,78,692	3,99,712	
					Total Major Head 2575 :				3,99,712	0	21,020	0	3,78,692	3,99,712	
					Total of Month :				3,99,712	0	21,020	0	3,78,692	3,99,712	
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	135	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				20,000	0	0	0	20,000	20,000	
					Total Minor Head 1 :				20,000	0	0	0	20,000	20,000	
					Total Sub Major Head 6 :				20,000	0	0	0	20,000	20,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 99
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Baghmara Treasury															
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	117	Voucher	1,00,214	0	7,000		0	93,214	1,00,214	
							Voted-Sixth-Schedule-Garo	1208	Voucher	14,000	0	0		0	14,000	14,000	
							Voted-Sixth-Schedule-Garo	121	Voucher	1,02,082	0	3,510		0	98,572	1,02,082	
							Voted-Sixth-Schedule-Garo	845	Voucher	1,02,082	0	3,510		0	98,572	1,02,082	
							Voted-Sixth-Schedule-Garo	873	Voucher	1,00,214	0	7,000		0	93,214	1,00,214	
						Total Object Head-- 1 :			4,18,592	0	21,020		0	3,97,572	4,18,592		
					Rents , Rates And Taxes		General-Voted	342	Voucher	18,956	0	0	0	18,956	18,956		
																Total Object Head-- 14 :	
				Total Sub Head :							4,37,548	0	21,020		0	4,16,528	4,37,548
				Total Minor Head 1 :							4,37,548	0	21,020		0	4,16,528	4,37,548
				Total Sub Major Head 6 :							4,37,548	0	21,020		0	4,16,528	4,37,548
				Total Major Head 2575 :							4,37,548	0	21,020		0	4,16,528	4,37,548
Total of Month :							4,37,548	0	21,020		0	4,16,528	4,37,548				
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 100
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																												
Department :		Border Areas Development Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills																												
Month of Account:		FEB/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Garo		250		Voucher		1,02,082		2,000		3,510		0		96,572		1,00,082						
								Voted-Sixth-Schedule-Garo		255		Voucher		1,00,214		0		7,000		0		93,214		1,00,214						
								Voted-Sixth-Schedule-Garo		420		Voucher		97,307		0		0		0		97,307		97,307						
						Total Object Head-- 1 :										2,99,603		2,000		10,510		0		2,87,093		2,97,603				
						Total Sub Head :										2,99,603		2,000		10,510		0		2,87,093		2,97,603				
						Total Minor Head 1 :										2,99,603		2,000		10,510		0		2,87,093		2,97,603				
						Total Sub Major Head 6 :										2,99,603		2,000		10,510		0		2,87,093		2,97,603				
						Total Major Head 2575 :										2,99,603		2,000		10,510		0		2,87,093		2,97,603				
Total of Month :										2,99,603		2,000		10,510		0		2,87,093		2,97,603										
Month of Account:		MAR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Garo		212		Voucher		1,00,214		0		7,000		0		93,214		1,00,214						
								Voted-Sixth-Schedule-Garo		30		Voucher		1,04,698		2,000		3,510		0		99,188		1,02,698						
						Total Object Head-- 1 :										2,04,912		2,000		10,510		0		1,92,402		2,02,912				
						Domestic Travel										Voted-Sixth-		1107		Voucher		5,000		0		0		0		5,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 101
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Baghmara Treasury															
D.D.O. :		400001 Border Area Development Officer Hq. Bagmara South Garo Hills															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1285	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 11 :					30,000	0	0	0	30,000	30,000		
					Office Expenses		Voted-Sixth-Schedule-Garo	1051	Voucher	20,000	0	0	0	20,000	20,000		
							Voted-Sixth-Schedule-Garo	1084	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 13 :					55,000	0	0	0	55,000	55,000		
					Total Sub Head :					2,89,912	2,000	10,510	0	2,77,402	2,87,912		
					Total Minor Head 1 :					2,89,912	2,000	10,510	0	2,77,402	2,87,912		
					Total Sub Major Head 6 :					2,89,912	2,000	10,510	0	2,77,402	2,87,912		
Total Major Head 2575 :					2,89,912	2,000	10,510	0	2,77,402	2,87,912							
Total of Month :					2,89,912	2,000	10,510	0	2,77,402	2,87,912							
Total of DDO 400001 :					29,30,508	19,000	1,35,680	4,400	27,71,428	29,11,508							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	29,11,508
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary			Voted-Sixth-Schedule-Garo									27,33,616

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 102
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Baghmara Treasury						
D.D.O. :	400001	Border Area Development Officer Hq. Bagmara South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	60,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	98,936
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	General-Voted	18,956
							29,11,508

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 103
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	2	Voucher	2,02,002	2,000	5,100	0	1,94,902	2,00,002	
							Voted-Sixth-Schedule-Garo	348	Voucher	11,313	0	0	0	11,313	11,313	
						Total Object Head-- 1 :				2,13,315	2,000	5,100	0	2,06,215	2,11,315	
						Total Sub Head :				2,13,315	2,000	5,100	0	2,06,215	2,11,315	
						Total Minor Head 1 :				2,13,315	2,000	5,100	0	2,06,215	2,11,315	
						Total Sub Major Head 6 :				2,13,315	2,000	5,100	0	2,06,215	2,11,315	
						Total Major Head 2575 :				2,13,315	2,000	5,100	0	2,06,215	2,11,315	
Total of Month :										2,13,315	2,000	5,100	0	2,06,215	2,11,315	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	272	Voucher	2,05,773	2,000	5,100	2,200	1,96,473	2,03,773	
						Total Object Head-- 1 :				2,05,773	2,000	5,100	2,200	1,96,473	2,03,773	
						Total Sub Head :				2,05,773	2,000	5,100	2,200	1,96,473	2,03,773	
						Total Minor Head 1 :				2,05,773	2,000	5,100	2,200	1,96,473	2,03,773	
						Total Sub Major Head 6 :				2,05,773	2,000	5,100	2,200	1,96,473	2,03,773	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 104
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury		Baghmara Treasury																										
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills																										
Month of Account:		MAY/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2575										Total Major Head		2575 :						2,05,773		2,000		5,100 2,200			1,96,473		2,03,773	
										Total of Month		:						2,05,773		2,000		5,100 2,200			1,96,473		2,03,773	
Month of Account:		JUN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		1	Salary				Voted-Sixth-Schedule-Garo		197		Voucher				2,05,773	2,000	5,100 2,200			1,96,473		2,03,773			
										Total Object Head-- 1 :								2,05,773	2,000	5,100 2,200			1,96,473		2,03,773			
										Total Sub Head :								2,05,773	2,000	5,100 2,200			1,96,473		2,03,773			
										Total Minor Head 1 :								2,05,773	2,000	5,100 2,200			1,96,473		2,03,773			
										Total Sub Major Head 6 :								2,05,773	2,000	5,100 2,200			1,96,473		2,03,773			
										Total Major Head 2575 :								2,05,773	2,000	5,100 2,200			1,96,473		2,03,773			
										Total of Month		:						2,05,773	2,000	5,100 2,200			1,96,473		2,03,773			
Month of Account:		JUL/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border		1	Salary				Voted-Sixth-Schedule-Garo		119		Voucher				2,05,773	2,000	5,100 2,200			1,96,473		2,03,773			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 105
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				2,05,773	2,000	5,100	2,200	1,96,473	2,03,773	
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	475	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 11 :				5,000	0	0	0	5,000	5,000		
					Office Expenses		Voted-Sixth-Schedule-Garo	173	Voucher	23,928	0	0	0	23,928	23,928	
					Total Object Head-- 13 :				23,928	0	0	0	23,928	23,928		
					Total Sub Head :				2,34,701	2,000	5,100	2,200	2,25,401	2,32,701		
					Total Minor Head 1 :				2,34,701	2,000	5,100	2,200	2,25,401	2,32,701		
					Total Sub Major Head 6 :				2,34,701	2,000	5,100	2,200	2,25,401	2,32,701		
Total Major Head 2575 :				2,34,701	2,000	5,100	2,200	2,25,401	2,32,701							
Total of Month :				2,34,701	2,000	5,100	2,200	2,25,401	2,32,701							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	203	Voucher	2,11,506	2,000	5,240	2,200	2,02,066	2,09,506	
					Total Object Head-- 1 :				2,11,506	2,000	5,240	2,200	2,02,066	2,09,506		
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	503	Voucher	5,000	0	0	0	5,000	5,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 106
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Total Object Head-- 11 :				5,000	0	0		0	5,000	5,000
						Total Sub Head :				2,16,506	2,000	5,240		2,200	2,07,066	2,14,506
						Total Minor Head 1 :				2,16,506	2,000	5,240		2,200	2,07,066	2,14,506
						Total Sub Major Head 6 :				2,16,506	2,000	5,240		2,200	2,07,066	2,14,506
						Total Major Head 2575 :				2,16,506	2,000	5,240		2,200	2,07,066	2,14,506
						Total of Month :				2,16,506	2,000	5,240		2,200	2,07,066	2,14,506
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	759	Voucher	2,11,506	0	5,240		2,200	2,04,066	2,11,506
							Voted-Sixth-Schedule-Garo	90	Voucher	2,11,506	2,000	5,240		2,200	2,02,066	2,09,506
						Total Object Head-- 1 :				4,23,012	2,000	10,480		4,400	4,06,132	4,21,012
						Total Sub Head :				4,23,012	2,000	10,480		4,400	4,06,132	4,21,012
						Total Minor Head 1 :				4,23,012	2,000	10,480		4,400	4,06,132	4,21,012
						Total Sub Major Head 6 :				4,23,012	2,000	10,480		4,400	4,06,132	4,21,012
						Total Major Head 2575 :				4,23,012	2,000	10,480		4,400	4,06,132	4,21,012

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 108
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				2,21,858	0	5,240	2,200	2,14,418	2,21,858	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	629	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				2,31,858	0	5,240	2,200	2,24,418	2,31,858		
					Total Minor Head 1 :				2,31,858	0	5,240	2,200	2,24,418	2,31,858		
					Total Sub Major Head 6 :				2,31,858	0	5,240	2,200	2,24,418	2,31,858		
					Total Major Head 2575 :				2,31,858	0	5,240	2,200	2,24,418	2,31,858		
Total of Month :										2,31,858	0	5,240	2,200	2,24,418	2,31,858	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	1198	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	122	Voucher	2,14,094	0	5,240	2,200	2,06,654	2,14,094		
						Voted-Sixth-Schedule-Garo	844	Voucher	2,14,094	0	5,240	2,200	2,06,654	2,14,094		
						Total Object Head-- 1 :				4,42,188	0	10,480	4,400	4,27,308	4,42,188	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1206	Voucher	30,000	0	0	0	30,000	30,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 109
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Baghmara Treasury														
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Total Object Head-- 11 :				30,000	0	0	0		30,000	30,000
					Rents , Rates And Taxes		General-Voted	327	Voucher	39,467	0	0	0		39,467	39,467
					Total Object Head-- 14 :				39,467	0	0	0		39,467	39,467	
					Total Sub Head :				5,11,655	0	10,480	4,400		4,96,775	5,11,655	
					Total Minor Head 1 :				5,11,655	0	10,480	4,400		4,96,775	5,11,655	
					Total Sub Major Head 6 :				5,11,655	0	10,480	4,400		4,96,775	5,11,655	
					Total Major Head 2575 :				5,11,655	0	10,480	4,400		4,96,775	5,11,655	
Total of Month :										5,11,655	0	10,480	4,400		4,96,775	5,11,655
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	251	Voucher	2,14,094	2,000	5,240	2,200		2,04,654	2,12,094
							Voted-Sixth-Schedule-Garo	419	Voucher	95,740	0	0	0		95,740	95,740
						Total Object Head-- 1 :				3,09,834	2,000	5,240	2,200		3,00,394	3,07,834
						Total Sub Head :				3,09,834	2,000	5,240	2,200		3,00,394	3,07,834
						Total Minor Head 1 :				3,09,834	2,000	5,240	2,200		3,00,394	3,07,834

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 110
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																										
Department :		Border Areas Development Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		400002 B.A.D.O. Gasuapara South Garo Hills																										
Month of Account:		FEB/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575		06								Total Sub Major Head 6 :								3,09,834		2,000		5,240 2,200			3,00,394		3,07,834	
										Total Major Head 2575 :								3,09,834		2,000		5,240 2,200			3,00,394		3,07,834	
										Total of Month :								3,09,834		2,000		5,240 2,200			3,00,394		3,07,834	
Month of Account:		MAR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		1748	Voucher	52,357	0	0	0	52,357	52,357													
						Voted-Sixth-Schedule-Garo		29	Voucher	2,16,670	2,000	5,240	0	2,09,430	2,14,670													
						Total Object Head-- 1 :										2,69,027	2,000	5,240	0	2,61,787	2,67,027							
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1284	Voucher	20,000	0	0	0	20,000	20,000													
						Voted-Sixth-Schedule-Garo		361	Voucher	20,000	0	0	0	20,000	20,000													
						Total Object Head-- 11 :										40,000	0	0	0	40,000	40,000							
					Office Expenses	Voted-Sixth-Schedule-Garo		1050	Voucher	20,000	0	0	0	20,000	20,000													
						Voted-Sixth-Schedule-Garo		1083	Voucher	30,000	0	0	0	30,000	30,000													
						Total Object Head-- 13 :										50,000	0	0	0	50,000	50,000							
					Rents , Rates And Taxes	Voted-Sixth-Schedule-Garo		1111	Voucher	4,403	0	0	0	4,403	4,403													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 111
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department															
Treasury :		Baghmara Treasury															
D.D.O. :		400002	B.A.D.O. Gasuapara South Garo Hills														
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Total Object Head-- 14 :				4,403	0	0	0	0	4,403	4,403	
						Total Sub Head :				3,63,430	2,000	5,240	0	3,56,190	3,61,430		
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1110	Voucher	827	0	0	0	0	827	827	
						Total Object Head-- 14 :				827	0	0	0	827	827		
						Total Sub Head :				827	0	0	0	827	827		
						Total Minor Head 1 :				3,64,257	2,000	5,240	0	3,57,017	3,62,257		
			Total Sub Major Head 6 :				3,64,257	2,000	5,240	0	3,57,017	3,62,257					
			Total Major Head 2575 :				3,64,257	2,000	5,240	0	3,57,017	3,62,257					
			Total of Month :				3,64,257	2,000	5,240	0	3,57,017	3,62,257					
			Total of DDO 400002 :				29,36,684	16,000	62,320	22,000	28,36,364	29,20,684					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	29,20,684
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary		Voted-Sixth-Schedule-Garo						26,92,059	
2575	06	1	(01) Border Areas Programme Under Border				1	Domestic Travel		Voted-Sixth-Schedule-Garo						90,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 112
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Baghmara Treasury						
D.D.O. :	400002	B.A.D.O. Gasuapara South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
Areas Department.				Expenses			
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	93,928
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	General-Voted	39,467
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Garo	4,403
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	827
							29,20,684

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 113
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	21	Voucher	1,80,468	0	8,200	0	1,72,268	1,80,468			
						Total Object Head-- 1 :			1,80,468	0	8,200	0	1,72,268	1,80,468			
						Total Sub Head :			1,80,468	0	8,200	0	1,72,268	1,80,468			
						Total Minor Head 1 :			1,80,468	0	8,200	0	1,72,268	1,80,468			
						Total Sub Major Head 6 :			1,80,468	0	8,200	0	1,72,268	1,80,468			
						Total Major Head 2575 :			1,80,468	0	8,200	0	1,72,268	1,80,468			
						Total of Month :			1,80,468	0	8,200	0	1,72,268	1,80,468			
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	196	Voucher	10,152	0	0	0	10,152	10,152			
						Voted-Sixth-Schedule-Khasi			46	Voucher	1,83,852	0	8,200	0	1,75,652	1,83,852	
						Total Object Head-- 1 :					1,94,004	0	8,200	0	1,85,804	1,94,004	
						Total Sub Head :					1,94,004	0	8,200	0	1,85,804	1,94,004	
						Total Minor Head 1 :					1,94,004	0	8,200	0	1,85,804	1,94,004	
						Total Sub Major Head 6 :					1,94,004	0	8,200	0	1,85,804	1,94,004	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 114
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2575						Total Major Head	2575 :				1,94,004	0	8,200		0	1,85,804	1,94,004
						Total of Month	:				1,94,004	0	8,200		0	1,85,804	1,94,004
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi		111	Voucher	1,83,852	0	8,200		0	1,75,652	1,83,852
						Total Object Head-- 1 :					1,83,852	0	8,200		0	1,75,652	1,83,852
					Wages		Voted-Sixth-Schedule-Khasi		120	Voucher	47,250	0	0		0	47,250	47,250
						Total Object Head-- 2 :					47,250	0	0		0	47,250	47,250
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi		181	Voucher	9,955	0	0		0	9,955	9,955
						Total Object Head-- 11 :					9,955	0	0		0	9,955	9,955
						Total Sub Head :					2,41,057	0	8,200		0	2,32,857	2,41,057
						Total Minor Head 1 :					2,41,057	0	8,200		0	2,32,857	2,41,057
						Total Sub Major Head 6 :					2,41,057	0	8,200		0	2,32,857	2,41,057
						Total Major Head 2575 :					2,41,057	0	8,200		0	2,32,857	2,41,057
						Total of Month :					2,41,057	0	8,200		0	2,32,857	2,41,057

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 115
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		149	Voucher	55,204	0	0	0		55,204	55,204
						Voted-Sixth-Schedule-Khasi		15	Voucher	1,86,873	0	11,470	0		1,75,403	1,86,873
						Voted-Sixth-Schedule-Khasi		150	Voucher	45,916	0	10,000	0		35,916	45,916
						Voted-Sixth-Schedule-Khasi		63	Voucher	1,00,668	0	10,000	0		90,668	1,00,668
						Total Object Head-- 1 :				3,88,661	0	31,470	0		3,57,191	3,88,661
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		171	Voucher	52,787	0	0	0		52,787	52,787
						Total Object Head-- 11 :				52,787	0	0	0		52,787	52,787
					Office Expenses	Voted-Sixth-Schedule-Khasi		181	Voucher	23,928	0	0	0		23,928	23,928
						Total Object Head-- 13 :				23,928	0	0	0		23,928	23,928
					Total Sub Head :					4,65,376	0	31,470	0		4,33,906	4,65,376
					Total Minor Head 1 :					4,65,376	0	31,470	0		4,33,906	4,65,376
					Total Sub Major Head 6 :					4,65,376	0	31,470	0		4,33,906	4,65,376
Total Major Head 2575 :					4,65,376	0	31,470	0		4,33,906	4,65,376					
Total of Month :					4,65,376	0	31,470	0		4,33,906	4,65,376					
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 116
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	54	Voucher	1,03,499	0	10,000		0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	55	Voucher	1,90,848	0	11,720		0	1,79,128	1,90,848
						Total Object Head-- 1 :				2,94,347	0	21,720		0	2,72,627	2,94,347
						Wages		Voted-Sixth-Schedule-Khasi	153	Voucher	30,975	0	0		0	30,975
					Total Object Head-- 2 :				30,975	0	0		0	30,975	30,975	
					Total Sub Head :				3,25,322	0	21,720		0	3,03,602	3,25,322	
					Total Minor Head 1 :				3,25,322	0	21,720		0	3,03,602	3,25,322	
					Total Sub Major Head 6 :				3,25,322	0	21,720		0	3,03,602	3,25,322	
Total Major Head 2575 :				3,25,322	0	21,720		0	3,03,602	3,25,322						
Total of Month :				3,25,322	0	21,720		0	3,03,602	3,25,322						
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	262	Voucher	1,03,499	0	10,000		0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	33	Voucher	1,03,499	0	10,000		0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	34	Voucher	1,90,848	0	11,720		0	1,79,128	1,90,848

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 117
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		400001	Border Areas Development Officer Sohra Civil Sub-Div. Sohra													
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	35	Voucher	29,166	0	0	0		29,166	29,166
						Total Object Head-- 1 :				4,27,012	0	31,720	0		3,95,292	4,27,012
						Total Sub Head :				4,27,012	0	31,720	0		3,95,292	4,27,012
						Total Minor Head 1 :				4,27,012	0	31,720	0		3,95,292	4,27,012
						Total Sub Major Head 6 :				4,27,012	0	31,720	0		3,95,292	4,27,012
						Total Major Head 2575 :				4,27,012	0	31,720	0		3,95,292	4,27,012
						Total of Month :				4,27,012	0	31,720	0		3,95,292	4,27,012
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	8	Voucher	2,20,014	0	11,720	0		2,08,294	2,20,014
						Total Object Head-- 1 :				2,20,014	0	11,720	0		2,08,294	2,20,014
						Total Sub Head :				2,20,014	0	11,720	0		2,08,294	2,20,014
						Total Minor Head 1 :				2,20,014	0	11,720	0		2,08,294	2,20,014
						Total Sub Major Head 6 :				2,20,014	0	11,720	0		2,08,294	2,20,014
						Total Major Head 2575 :				2,20,014	0	11,720	0		2,08,294	2,20,014

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 118
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
Total of Month :										2,20,014	0	11,720			0	2,08,294	2,20,014
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	162	Voucher	10,420	0	0			0	10,420	10,420
							Voted-Sixth-Schedule-Khasi	186	Voucher	5,208	0	0			0	5,208	5,208
							Voted-Sixth-Schedule-Khasi	46	Voucher	2,20,014	0	11,720			0	2,08,294	2,20,014
							Voted-Sixth-Schedule-Khasi	58	Voucher	1,03,499	0	10,000			0	93,499	1,03,499
						Total Object Head-- 1 :				3,39,141	0	21,720			0	3,17,421	3,39,141
						Total Sub Head :				3,39,141	0	21,720			0	3,17,421	3,39,141
						Total Minor Head 1 :				3,39,141	0	21,720			0	3,17,421	3,39,141
						Total Sub Major Head 6 :				3,39,141	0	21,720			0	3,17,421	3,39,141
						Total Major Head 2575 :				3,39,141	0	21,720			0	3,17,421	3,39,141
						Total of Month :										3,39,141	0
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 119
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	260	Voucher	2,25,106	0	11,720	0	2,13,386	2,25,106		
						Voted-Sixth-Schedule-Khasi	279	Voucher	1,05,401	0	10,000	0	95,401	1,05,401		
						Voted-Sixth-Schedule-Khasi	34	Voucher	1,05,401	0	10,000	0	95,401	1,05,401		
						Voted-Sixth-Schedule-Khasi	35	Voucher	2,25,106	0	11,720	0	2,13,386	2,25,106		
						Total Object Head-- 1 :				6,61,014	0	43,440	0	6,17,574	6,61,014	
						Total Sub Head :				6,61,014	0	43,440	0	6,17,574	6,61,014	
						Total Minor Head 1 :				6,61,014	0	43,440	0	6,17,574	6,61,014	
						Total Sub Major Head 6 :				6,61,014	0	43,440	0	6,17,574	6,61,014	
						Total Major Head 2575 :				6,61,014	0	43,440	0	6,17,574	6,61,014	
						Total of Month :				6,61,014	0	43,440	0	6,17,574	6,61,014	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	158	Voucher	56,357	0	3,370	0	52,987	56,357		
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,05,401	0	10,000	0	95,401	1,05,401		
						Voted-Sixth-	67	Voucher	1,70,359	0	8,450	0	1,61,909	1,70,359		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 120
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :			3,32,117	0	21,820	0	3,10,297		3,32,117	
						Total Sub Head :			3,32,117	0	21,820	0	3,10,297		3,32,117	
						Total Minor Head 1 :			3,32,117	0	21,820	0	3,10,297		3,32,117	
						Total Sub Major Head 6 :			3,32,117	0	21,820	0	3,10,297		3,32,117	
						Total Major Head 2575 :			3,32,117	0	21,820	0	3,10,297		3,32,117	
Total of Month :										3,32,117	0	21,820	0	3,10,297		3,32,117
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	29	Voucher	1,05,401	0	10,000	0	95,401		1,05,401
							Voted-Sixth-Schedule-Khasi	6	Voucher	2,26,716	0	11,820	0	2,14,896		2,26,716
					Total Object Head-- 1 :			3,32,117	0	21,820	0	3,10,297		3,32,117		
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	195	Voucher	30,000	0	0	0	30,000		30,000
						Total Object Head-- 11 :			30,000	0	0	0	30,000		30,000	
					Office Expenses		Voted-Sixth-Schedule-Khasi	207	Voucher	55,000	0	0	0	55,000		55,000
Total Object Head-- 13 :			55,000	0	0	0	55,000		55,000							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 121
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																			
Department :		Border Areas Development Department																			
Treasury :		Sohra Sub-Treasury																			
D.D.O. :		400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra																			
Month of Account:		MAR/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes		Voted-Sixth-Schedule-Khasi	206	Voucher	12,808	0	0	0		12,808	12,808					
						Total Object Head-- 14 :							12,808	0	0	0		12,808	12,808		
						Total Sub Head :							4,29,925	0	21,820	0		4,08,105	4,29,925		
						(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0			14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	166	Voucher	26,880	0	0	0		26,880	26,880
											Total Object Head-- 14 :							26,880	0	0	0
			Total Sub Head :							26,880	0	0	0		26,880	26,880					
			Total Minor Head 1 :							4,56,805	0	21,820	0		4,34,985	4,56,805					
			Total Sub Major Head 6 :							4,56,805	0	21,820	0		4,34,985	4,56,805					
			Total Major Head 2575 :							4,56,805	0	21,820	0		4,34,985	4,56,805					
			Total of Month :							4,56,805	0	21,820	0		4,34,985	4,56,805					
			Total of DDO 400001 :							38,42,330	0	2,30,030	0		36,12,300	38,42,330					
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																	38,42,330				
Summary of DDO wise expenditure																					
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Khasi								35,52,747					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 122
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES				
Department :	Border Areas Development Department					
Treasury :	Sohra Sub-Treasury					
D.D.O. :	400001	Border Areas Development Officer	Sohra Civil Sub-Div. Sohra			
<u>Summary of DDO wise expenditure</u>						
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi78,225
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi92,742
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi78,928
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Khasi12,808
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi26,880
						38,42,330

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 123
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	25	Voucher	1,51,635	0	8,000		0	1,43,635	1,51,635
							Voted-Sixth-Schedule-Jaintia	62	Voucher	79,478	0	0	0	79,478	79,478	
						Total Object Head-- 1 :				2,31,113	0	8,000		0	2,23,113	2,31,113
						Total Sub Head :				2,31,113	0	8,000		0	2,23,113	2,31,113
						Total Minor Head 1 :				2,31,113	0	8,000		0	2,23,113	2,31,113
						Total Sub Major Head 6 :				2,31,113	0	8,000		0	2,23,113	2,31,113
						Total Major Head 2575 :				2,31,113	0	8,000		0	2,23,113	2,31,113
Total of Month :										2,31,113	0	8,000		0	2,23,113	2,31,113
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	30	Voucher	1,54,506	0	8,000		0	1,46,506	1,54,506
							Voted-Sixth-Schedule-Jaintia	346	Voucher	8,613	0	0	0	8,613	8,613	
							Voted-Sixth-Schedule-Jaintia	347	Voucher	4,437	0	0	0	4,437	4,437	
							Voted-Sixth-Schedule-Jaintia	93	Voucher	80,957	0	0	0	80,957	80,957	
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 124
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,48,513	0	8,000		0	2,40,513	2,48,513
						Total Sub Head :				2,48,513	0	8,000		0	2,40,513	2,48,513
						Total Minor Head	1 :			2,48,513	0	8,000		0	2,40,513	2,48,513
						Total Sub Major Head	6 :			2,48,513	0	8,000		0	2,40,513	2,48,513
						Total Major Head	2575 :			2,48,513	0	8,000		0	2,40,513	2,48,513
						Total of Month :				2,48,513	0	8,000		0	2,40,513	2,48,513
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	1	Voucher	80,957	0	0		0	80,957	80,957
							Voted-Sixth-Schedule-Jaintia	2	Voucher	1,54,506	0	8,000		0	1,46,506	1,54,506
							Voted-Sixth-Schedule-Jaintia	240	Voucher	5,64,856	0	0		0	5,64,856	5,64,856
						Total Object Head--	1 :			8,00,319	0	8,000		0	7,92,319	8,00,319
						Total Sub Head :				8,00,319	0	8,000		0	7,92,319	8,00,319
						Total Minor Head	1 :			8,00,319	0	8,000		0	7,92,319	8,00,319
						Total Sub Major Head	6 :			8,00,319	0	8,000		0	7,92,319	8,00,319

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 125
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2575						Total Major Head	2575 :			8,00,319	0	8,000	0	7,92,319	8,00,319	
						Total of Month :				8,00,319	0	8,000	0	7,92,319	8,00,319	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	57	Voucher	80,957	0	0	0	80,957	80,957	
							Voted-Sixth-Schedule-Jaintia	58	Voucher	1,62,752	0	8,000	0	1,54,752	1,62,752	
						Total Object Head-- 1 :				2,43,709	0	8,000	0	2,35,709	2,43,709	
				Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	330	Voucher	7,280	0	0	0	7,280	7,280		
						Voted-Sixth-Schedule-Jaintia	331	Voucher	7,280	0	0	0	7,280	7,280		
					Total Object Head-- 11 :				14,560	0	0	0	14,560	14,560		
				Total Sub Head :				2,58,269	0	8,000	0	2,50,269	2,58,269			
				Total Minor Head 1 :				2,58,269	0	8,000	0	2,50,269	2,58,269			
				Total Sub Major Head 6 :				2,58,269	0	8,000	0	2,50,269	2,58,269			
				Total Major Head 2575 :				2,58,269	0	8,000	0	2,50,269	2,58,269			
						Total of Month :				2,58,269	0	8,000	0	2,50,269	2,58,269	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 126
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	32	Voucher	1,67,608	0	8,000	0	1,59,608	1,67,608	
						Voted-Sixth-Schedule-Jaintia	33	Voucher	83,192	0	0	0	83,192	83,192	
						Total Object Head-- 1 :		2,50,800	0	8,000	0	2,42,800	2,50,800		
					Office Expenses	Voted-Sixth-Schedule-Jaintia	387	Voucher	23,500	0	0	0	23,500	23,500	
						Total Object Head-- 13 :		23,500	0	0	0	23,500	23,500		
						Total Sub Head :		2,74,300	0	8,000	0	2,66,300	2,74,300		
				Total Minor Head 1 :		2,74,300	0	8,000	0	2,66,300	2,74,300				
				Total Sub Major Head 6 :		2,74,300	0	8,000	0	2,66,300	2,74,300				
				Total Major Head 2575 :		2,74,300	0	8,000	0	2,66,300	2,74,300				
				Total of Month :		2,74,300	0	8,000	0	2,66,300	2,74,300				
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,67,608	0	8,000	0	1,59,608	1,67,608	
						Voted-Sixth-Schedule-Jaintia	14	Voucher	83,192	0	0	0	83,192	83,192	
						Voted-Sixth-Schedule-Jaintia	429	Voucher	83,192	0	0	0	83,192	83,192	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 127
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury		Khliehriat Treasury														
D.D.O. :		400001	B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat													
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	430	Voucher	1,67,608	0	8,000		0	1,59,608	1,67,608
Total Object Head-- 1 :										5,01,600	0	16,000		0	4,85,600	5,01,600
Total Sub Head :										5,01,600	0	16,000		0	4,85,600	5,01,600
Total Minor Head 1 :										5,01,600	0	16,000		0	4,85,600	5,01,600
Total Sub Major Head 6 :										5,01,600	0	16,000		0	4,85,600	5,01,600
Total Major Head 2575 :										5,01,600	0	16,000		0	4,85,600	5,01,600
Total of Month :										5,01,600	0	16,000		0	4,85,600	5,01,600
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	7	Voucher	83,192	0	0		0	83,192	83,192
							Voted-Sixth-Schedule-Jaintia	8	Voucher	1,67,608	0	8,000		0	1,59,608	1,67,608
Total Object Head-- 1 :										2,50,800	0	8,000		0	2,42,800	2,50,800
Total Sub Head :										2,50,800	0	8,000		0	2,42,800	2,50,800
Total Minor Head 1 :										2,50,800	0	8,000		0	2,42,800	2,50,800
Total Sub Major Head 6 :										2,50,800	0	8,000		0	2,42,800	2,50,800

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 129
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2575	06				Total Sub Major Head	6 :			5,45,400	0	18,000		0	5,27,400	5,45,400			
					Total Major Head	2575 :			5,45,400	0	18,000		0	5,27,400	5,45,400			
					Total of Month	:			5,45,400	0	18,000		0	5,27,400	5,45,400			
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,71,492	0	10,000		0	1,61,492	1,71,492			
						Voted-Sixth-Schedule-Jaintia	98	Voucher	84,808	0	0	0	84,808	84,808				
						Total Object Head--					1 :	2,56,300	0	10,000		0	2,46,300	2,56,300
						Total Sub Head					:	2,56,300	0	10,000		0	2,46,300	2,56,300
						Total Minor Head					1 :	2,56,300	0	10,000		0	2,46,300	2,56,300
						Total Sub Major Head					6 :	2,56,300	0	10,000		0	2,46,300	2,56,300
						Total Major Head					2575 :	2,56,300	0	10,000		0	2,46,300	2,56,300
					Total of Month	:			2,56,300	0	10,000		0	2,46,300	2,56,300			
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 130
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	Salary	Voted-Sixth-Schedule-Jaintia	48	Voucher	84,808	0	0	0	84,808	84,808			
					Voted-Sixth-Schedule-Jaintia	50	Voucher	1,71,492	0	10,000	0	1,61,492	1,71,492			
					Total Object Head-- 1 :			2,56,300	0	10,000	0	2,46,300	2,56,300			
				Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	216	Voucher	28,272	0	0	0	28,272	28,272			
					Voted-Sixth-Schedule-Jaintia	518	Voucher	10,400	0	0	0	10,400	10,400			
					Voted-Sixth-Schedule-Jaintia	520	Voucher	9,360	0	0	0	9,360	9,360			
					Total Object Head-- 11 :			48,032	0	0	0	48,032	48,032			
				Office Expenses	Voted-Sixth-Schedule-Jaintia	557	Voucher	35,000	0	0	0	35,000	35,000			
					Total Object Head-- 13 :			35,000	0	0	0	35,000	35,000			
				Total Sub Head :			3,39,332	0	10,000	0	3,29,332	3,39,332				
				Total Minor Head 1 :			3,39,332	0	10,000	0	3,29,332	3,39,332				
				Total Sub Major Head 6 :			3,39,332	0	10,000	0	3,29,332	3,39,332				
				Total Major Head 2575 :			3,39,332	0	10,000	0	3,29,332	3,39,332				
				Total of Month :			3,39,332	0	10,000	0	3,29,332	3,39,332				
				Total of DDO 400001 :			37,05,946	0	1,02,000	0	36,03,946	37,05,946				
				Reconciliation Portion												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 131
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	400001	B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						37,05,946	
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	35,64,454
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	62,592
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia	78,900
						37,05,946	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 132
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	269	Voucher	4,059	0	0		0	4,059	4,059
							Voted-Sixth-Schedule-Garo	270	Voucher	4,608	0	0		0	4,608	4,608
							Voted-Sixth-Schedule-Garo	32	Voucher	84,152	0	0		0	84,152	84,152
							Voted-Sixth-Schedule-Garo	34	Voucher	72,984	0	0		0	72,984	72,984
						Total Object Head-- 1 :		1,65,803	0	0		0	1,65,803	1,65,803		
						Total Sub Head :		1,65,803	0	0		0	1,65,803	1,65,803		
						Total Minor Head 1 :		1,65,803	0	0		0	1,65,803	1,65,803		
						Total Sub Major Head 6 :		1,65,803	0	0		0	1,65,803	1,65,803		
Total Major Head 2575 :		1,65,803	0	0		0	1,65,803	1,65,803								
Total of Month :										1,65,803	0	0		0	1,65,803	1,65,803
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	117	Voucher	74,337	0	0		0	74,337	74,337
							Voted-Sixth-Schedule-Garo	57	Voucher	85,688	0	0		0	85,688	85,688
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 133
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					1,60,025	0	0	0	0	1,60,025	1,60,025
					Wages		Voted-Sixth-Schedule-Garo	308	Voucher	35,695	0	0	0	0	35,695	35,695
					Total Object Head-- 2 :					35,695	0	0	0	0	35,695	35,695
					Total Sub Head :					1,95,720	0	0	0	0	1,95,720	1,95,720
					Total Minor Head 1 :					1,95,720	0	0	0	0	1,95,720	1,95,720
					Total Sub Major Head 6 :					1,95,720	0	0	0	0	1,95,720	1,95,720
					Total Major Head 2575 :					1,95,720	0	0	0	0	1,95,720	1,95,720
Total of Month :										1,95,720	0	0	0	0	1,95,720	1,95,720
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	132	Voucher	74,337	0	0	0	0	74,337	74,337
							Voted-Sixth-Schedule-Garo	171	Voucher	85,688	0	0	0	0	85,688	85,688
					Total Object Head-- 1 :					1,60,025	0	0	0	0	1,60,025	1,60,025
					Wages		Voted-Sixth-Schedule-Garo	243	Voucher	47,250	0	0	0	0	47,250	47,250
							Voted-Sixth-Schedule-Garo	245	Voucher	18,755	0	0	0	0	18,755	18,755

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 134
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Garo	246	Voucher	6,494	0	0	0	6,494	6,494		
						Voted-Sixth-Schedule-Garo	247	Voucher	4,875	0	0	0	4,875	4,875		
						Total Object Head-- 2 :		77,374	0	0	0	77,374	77,374			
					Total Sub Head :		2,37,399	0	0	0	2,37,399	2,37,399				
					Total Minor Head 1 :		2,37,399	0	0	0	2,37,399	2,37,399				
					Total Sub Major Head 6 :		2,37,399	0	0	0	2,37,399	2,37,399				
					Total Major Head 2575 :		2,37,399	0	0	0	2,37,399	2,37,399				
Total of Month :										2,37,399	0	0	0	2,37,399	2,37,399	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	132	Voucher	74,337	0	0	0	74,337	74,337		
						Voted-Sixth-Schedule-Garo	17	Voucher	85,688	0	0	0	85,688	85,688		
						Total Object Head-- 1 :		1,60,025	0	0	0	1,60,025	1,60,025			
					Wages	Voted-Sixth-Schedule-Garo	215	Voucher	18,150	0	0	0	18,150	18,150		
						Voted-Sixth-Schedule-Garo	216	Voucher	15,750	0	0	0	15,750	15,750		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 135
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				33,900	0	0	0	33,900	33,900	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	75	Voucher	14,997	0	0	0	14,997	14,997		
					Total Object Head-- 11 :				14,997	0	0	0	14,997	14,997		
					Office Expenses	Voted-Sixth-Schedule-Garo	269	Voucher	23,928	0	0	0	23,928	23,928		
					Total Object Head-- 13 :				23,928	0	0	0	23,928	23,928		
					Total Sub Head :				2,32,850	0	0	0	2,32,850	2,32,850		
					Total Minor Head 1 :				2,32,850	0	0	0	2,32,850	2,32,850		
					Total Sub Major Head 6 :				2,32,850	0	0	0	2,32,850	2,32,850		
Total Major Head 2575 :				2,32,850	0	0	0	2,32,850	2,32,850							
Total of Month :				2,32,850	0	0	0	2,32,850	2,32,850							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	133	Voucher	76,598	0	0	0	76,598	76,598		
						Voted-Sixth-Schedule-Garo	79	Voucher	86,657	0	0	0	86,657	86,657		
						Total Object Head-- 1 :				1,63,255	0	0	0	1,63,255	1,63,255	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 136
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Garo	278	Voucher	18,755	0	0	0	18,755	18,755		
						Voted-Sixth-Schedule-Garo	279	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				35,030	0	0	0	35,030	35,030	
					Total Sub Head :				1,98,285	0	0	0	1,98,285	1,98,285		
					Total Minor Head 1 :				1,98,285	0	0	0	1,98,285	1,98,285		
					Total Sub Major Head 6 :				1,98,285	0	0	0	1,98,285	1,98,285		
					Total Major Head 2575 :				1,98,285	0	0	0	1,98,285	1,98,285		
Total of Month :				1,98,285	0	0	0	1,98,285	1,98,285							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	17	Voucher	86,657	0	0	0	86,657	86,657		
						Voted-Sixth-Schedule-Garo	51	Voucher	76,598	0	0	0	76,598	76,598		
						Voted-Sixth-Schedule-Garo	618	Voucher	86,657	0	0	0	86,657	86,657		
						Voted-Sixth-Schedule-Garo	621	Voucher	15,787	0	0	0	15,787	15,787		
						Voted-Sixth-	668	Voucher	76,598	0	0	0	76,598	76,598		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 137
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		400001		Border Areas Development Ampati													
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				3,42,297	0	0	0	0	3,42,297	3,42,297	
					Wages		Voted-Sixth-Schedule-Garo	248	Voucher	18,755	0	0	0	18,755	18,755		
							Voted-Sixth-Schedule-Garo	249	Voucher	16,275	0	0	0	16,275	16,275		
							Voted-Sixth-Schedule-Garo	690	Voucher	18,096	0	0	0	18,096	18,096		
						Total Object Head-- 2 :				53,126	0	0	0	53,126	53,126		
					Office Expenses		Voted-Sixth-Schedule-Garo	219	Voucher	20,000	0	0	0	20,000	20,000		
								Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
				Total Sub Head :				4,15,423	0	0	0	4,15,423	4,15,423				
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	311	Voucher	4,240	0	0	0	4,240	4,240		
						Total Object Head-- 14 :				4,240	0	0	0	4,240	4,240		
						Total Sub Head :				4,240	0	0	0	4,240	4,240		
			Total Minor Head 1 :				4,19,663	0	0	0	4,19,663	4,19,663					
			Total Sub Major Head 6 :				4,19,663	0	0	0	4,19,663	4,19,663					
			Total Major Head 2575 :				4,19,663	0	0	0	4,19,663	4,19,663					
Total of Month :				4,19,663	0	0	0	4,19,663	4,19,663								
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 138
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	165	Voucher	76,598	0	0	0	76,598	76,598		
						Voted-Sixth-Schedule-Garo	166	Voucher	1,16,258	0	0	0	1,16,258	1,16,258		
						Total Object Head-- 1 :		1,92,856	0	0	0	1,92,856	1,92,856			
					Wages	Voted-Sixth-Schedule-Garo	266	Voucher	19,344	0	0	0	19,344	19,344		
						Total Object Head-- 2 :		19,344	0	0	0	19,344	19,344			
						Total Sub Head :		2,12,200	0	0	0	2,12,200	2,12,200			
					Total Minor Head 1 :		2,12,200	0	0	0	2,12,200	2,12,200				
					Total Sub Major Head 6 :		2,12,200	0	0	0	2,12,200	2,12,200				
					Total Major Head 2575 :		2,12,200	0	0	0	2,12,200	2,12,200				
					Total of Month :		2,12,200	0	0	0	2,12,200	2,12,200				
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	157	Voucher	77,528	0	0	0	77,528	77,528		
						Voted-Sixth-Schedule-Garo	289	Voucher	4,678	0	0	0	4,678	4,678		
						Voted-Sixth-	311	Voucher	3,720	0	0	0	3,720	3,720		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 139
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001 Border Areas Development Ampati														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	654	Voucher	1,17,642	0	0	0	0	1,17,642	1,17,642	
						Voted-Sixth-Schedule-Garo	736	Voucher	77,528	0	0	0	77,528	77,528		
						Voted-Sixth-Schedule-Garo	94	Voucher	1,17,642	0	0	0	1,17,642	1,17,642		
						Total Object Head-- 1 :				3,98,738	0	0	0	3,98,738	3,98,738	
					Wages	Voted-Sixth-Schedule-Garo	262	Voucher	18,720	0	0	0	18,720	18,720		
						Voted-Sixth-Schedule-Garo	640	Voucher	19,344	0	0	0	19,344	19,344		
						Total Object Head-- 2 :				38,064	0	0	0	38,064	38,064	
					Office Expenses	Voted-Sixth-Schedule-Garo	431	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				4,56,802	0	0	0	4,56,802	4,56,802		
					Total Minor Head 1 :				4,56,802	0	0	0	4,56,802	4,56,802		
					Total Sub Major Head 6 :				4,56,802	0	0	0	4,56,802	4,56,802		
					Total Major Head 2575 :				4,56,802	0	0	0	4,56,802	4,56,802		
Total of Month :				4,56,802	0	0	0	4,56,802	4,56,802							
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 140
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																		
Department :		Border Areas Development Department																		
Treasury		Ampati Sub-Treasury																		
D.D.O. :		400001 Border Areas Development Ampati																		
Month of Account:		JAN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Garo	145	Voucher	2,907	0	0		0	2,907	2,907				
							Voted-Sixth-Schedule-Garo	147	Voucher	2,448	0	0		0	2,448	2,448				
						Total Object Head-- 2 :									5,355	0	0	0	5,355	5,355
						Total Sub Head :									5,355	0	0	0	5,355	5,355
						Total Minor Head 1 :									5,355	0	0	0	5,355	5,355
						Total Sub Major Head 6 :									5,355	0	0	0	5,355	5,355
						Total Major Head 2575 :									5,355	0	0	0	5,355	5,355
Total of Month :									5,355	0	0	0	0	5,355	5,355					
Month of Account:		FEB/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	142	Voucher	77,528	0	0		0	77,528	77,528				
							Voted-Sixth-Schedule-Garo	250	Voucher	33,618	0	0		0	33,618	33,618				
							Voted-Sixth-Schedule-Garo	98	Voucher	1,20,095	0	0		0	1,20,095	1,20,095				
						Total Object Head-- 1 :									2,31,241	0	0	0	2,31,241	2,31,241
							Wages		Voted-Sixth-	215	Voucher	19,344	0	0		0	19,344	19,344		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 141
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400001	Border Areas Development Ampati													
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				19,344	0	0	0	0	19,344	19,344
						Total Sub Head :				2,50,585	0	0	0	2,50,585	2,50,585	
						Total Minor Head 1 :				2,50,585	0	0	0	2,50,585	2,50,585	
						Total Sub Major Head 6 :				2,50,585	0	0	0	2,50,585	2,50,585	
						Total Major Head 2575 :				2,50,585	0	0	0	2,50,585	2,50,585	
Total of Month :										2,50,585	0	0	0	2,50,585	2,50,585	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		123	Voucher	1,20,095	0	0	0	0	1,20,095	1,20,095
						Voted-Sixth-Schedule-Garo		164	Voucher	77,528	0	0	0	77,528	77,528	
						Total Object Head-- 1 :					1,97,623	0	0	0	1,97,623	1,97,623
					Wages	Voted-Sixth-Schedule-Garo		293	Voucher	17,472	0	0	0	17,472	17,472	
						Voted-Sixth-Schedule-Garo		629	Voucher	7,574	0	0	0	7,574	7,574	
						Total Object Head-- 2 :					25,046	0	0	0	25,046	25,046
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		298	Voucher	14,277	0	0	0	14,277	14,277	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 142
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		400001 Border Areas Development Ampati															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	299	Voucher	3,509	0	0	0	0	0	3,509	3,509
							Voted-Sixth-Schedule-Garo	300	Voucher	12,208	0	0	0	0	12,208	12,208	
							Voted-Sixth-Schedule-Garo	561	Voucher	5,120	0	0	0	0	5,120	5,120	
							Voted-Sixth-Schedule-Garo	562	Voucher	3,840	0	0	0	0	3,840	3,840	
							Voted-Sixth-Schedule-Garo	563	Voucher	3,840	0	0	0	0	3,840	3,840	
							Voted-Sixth-Schedule-Garo	564	Voucher	5,400	0	0	0	0	5,400	5,400	
						Total Object Head-- 11 :				48,194	0	0	0	0	48,194	48,194	
					Office Expenses		Voted-Sixth-Schedule-Garo	761	Voucher	30,000	0	0	0	0	30,000	30,000	
						Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000	
					Rents , Rates And Taxes		Voted-Sixth-Schedule-Garo	628	Voucher	7,812	0	0	0	0	7,812	7,812	
						Total Object Head-- 14 :				7,812	0	0	0	0	7,812	7,812	
					Total Sub Head :				3,08,675	0	0	0	0	3,08,675	3,08,675		
					Total Minor Head 1 :				3,08,675	0	0	0	0	3,08,675	3,08,675		
					Total Sub Major Head 6 :				3,08,675	0	0	0	0	3,08,675	3,08,675		
					Total Major Head 2575 :				3,08,675	0	0	0	0	3,08,675	3,08,675		
Total of Month :				3,08,675	0	0	0	0	3,08,675	3,08,675							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 143
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES									
Department :	Border Areas Development Department										
Treasury :	Ampati Sub-Treasury										
D.D.O. :	400001	Border Areas Development Ampati									
		Total of DDO		400001 :		26,83,337	0	0	0	26,83,337	26,83,337
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											26,83,337
Summary of DDO wise expenditure											
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo					21,71,888
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Garo					3,42,278
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					63,191
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo					93,928
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Garo					7,812
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo					4,240
											26,83,337

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 144
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	37	Voucher	89,936	0	4,000	0	85,936	89,936	
							Voted-Sixth-Schedule-Garo	40	Voucher	98,772	0	6,320	0	92,452	98,772	
							Total Object Head-- 1 :		1,88,708	0	10,320	0	1,78,388	1,88,708		
							Total Sub Head :		1,88,708	0	10,320	0	1,78,388	1,88,708		
							Total Minor Head 1 :		1,88,708	0	10,320	0	1,78,388	1,88,708		
							Total Sub Major Head 6 :		1,88,708	0	10,320	0	1,78,388	1,88,708		
							Total Major Head 2575 :		1,88,708	0	10,320	0	1,78,388	1,88,708		
							Total of Month :		1,88,708	0	10,320	0	1,78,388	1,88,708		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	122	Voucher	1,00,668	0	6,320	0	94,348	1,00,668	
							Voted-Sixth-Schedule-Garo	94	Voucher	91,604	0	4,000	0	87,604	91,604	
							Total Object Head-- 1 :		1,92,272	0	10,320	0	1,81,952	1,92,272		
							Total Sub Head :		1,92,272	0	10,320	0	1,81,952	1,92,272		
		Total Minor Head 1 :		1,92,272	0	10,320	0	1,81,952	1,92,272							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 145
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																														
Department :		Border Areas Development Department																														
Treasury :		Ampati Sub-Treasury																														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills																														
Month of Account:		MAY/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2575		06												Total Sub Major Head 6 :								1,92,272		0		10,320 0			1,81,952		1,92,272	
														Total Major Head 2575 :								1,92,272		0		10,320 0			1,81,952		1,92,272	
														Total of Month :								1,92,272		0		10,320 0			1,81,952		1,92,272	
Month of Account:		JUN/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2575		06		001		(01) Border Areas Programme Under Border Areas Department.		1		Salary				Voted-Sixth-Schedule-Garo		128		Voucher		5,688		0		0 0			5,688		5,688			
														Voted-Sixth-Schedule-Garo		129		Voucher		5,004		0		0 0			5,004		5,004			
														Voted-Sixth-Schedule-Garo		130		Voucher		1,00,668		0		6,320 0			94,348		1,00,668			
														Voted-Sixth-Schedule-Garo		131		Voucher		91,604		0		4,000 0			87,604		91,604			
														Total Object Head-- 1 :						2,02,964		0		10,320 0			1,92,644		2,02,964			
										Wages				Voted-Sixth-Schedule-Garo		181		Voucher		30,975		0		0 0			30,975		30,975			
														Total Object Head-- 2 :						30,975		0		0 0			30,975		30,975			
														Total Sub Head :						2,33,939		0		10,320 0			2,23,619		2,33,939			
														Total Minor Head 1 :						2,33,939		0		10,320 0			2,23,619		2,33,939			
														Total Sub Major Head 6 :						2,33,939		0		10,320 0			2,23,619		2,33,939			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 146
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009	-	7610				
2575						Total Major Head	2575 :			2,33,939	0	10,320	0	2,23,619	2,33,939	
						Total of Month :				2,33,939	0	10,320	0	2,23,619	2,33,939	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	152	Voucher	1,00,668	0	6,320	0	94,348	1,00,668	
							Voted-Sixth-Schedule-Garo	20	Voucher	91,604	0	4,000	0	87,604	91,604	
						Total Object Head-- 1 :					1,92,272	0	10,320	0	1,81,952	1,92,272
				Wages		Voted-Sixth-Schedule-Garo	270	Voucher	15,225	0	0	0	15,225	15,225		
						Voted-Sixth-Schedule-Garo	278	Voucher	16,275	0	0	0	16,275	16,275		
					Total Object Head-- 2 :					31,500	0	0	0	31,500	31,500	
				Total Sub Head :					2,23,772	0	10,320	0	2,13,452	2,23,772		
				Total Minor Head 1 :					2,23,772	0	10,320	0	2,13,452	2,23,772		
				Total Sub Major Head 6 :					2,23,772	0	10,320	0	2,13,452	2,23,772		
				Total Major Head 2575 :					2,23,772	0	10,320	0	2,13,452	2,23,772		
Total of Month :					2,23,772	0	10,320	0	2,13,452	2,23,772						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 147
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	134	Voucher	1,03,499	0	6,510		0	96,989	1,03,499
							Voted-Sixth-Schedule-Garo	83	Voucher	94,307	0	4,000		0	90,307	94,307
						Total Object Head-- 1 :				1,97,806	0	10,510		0	1,87,296	1,97,806
					Wages		Voted-Sixth-Schedule-Garo	277	Voucher	16,275	0	0		0	16,275	16,275
						Total Object Head-- 2 :				16,275	0	0		0	16,275	16,275
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	276	Voucher	14,999	0	0		0	14,999	14,999
						Total Object Head-- 11 :				14,999	0	0		0	14,999	14,999
					Office Expenses		Voted-Sixth-Schedule-Garo	320	Voucher	23,928	0	0		0	23,928	23,928
						Total Object Head-- 13 :				23,928	0	0		0	23,928	23,928
					Total Sub Head :					2,53,008	0	10,510		0	2,42,498	2,53,008
					Total Minor Head 1 :					2,53,008	0	10,510		0	2,42,498	2,53,008
					Total Sub Major Head 6 :					2,53,008	0	10,510		0	2,42,498	2,53,008
					Total Major Head 2575 :					2,53,008	0	10,510		0	2,42,498	2,53,008
Total of Month :					2,53,008	0	10,510		0	2,42,498	2,53,008					
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 148
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	24	Voucher	94,307	0	4,000	0	90,307	94,307		
						Voted-Sixth-Schedule-Garo	55	Voucher	1,03,499	0	6,510	0	96,989	1,03,499		
						Voted-Sixth-Schedule-Garo	612	Voucher	94,307	0	4,000	0	90,307	94,307		
						Voted-Sixth-Schedule-Garo	664	Voucher	1,03,499	0	6,510	0	96,989	1,03,499		
						Total Object Head-- 1 :			3,95,612	0	21,020	0	3,74,592	3,95,612		
					Wages	Voted-Sixth-Schedule-Garo	631	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Garo	632	Voucher	6,552	0	0	0	6,552	6,552		
						Total Object Head-- 2 :			22,827	0	0	0	22,827	22,827		
					Total Sub Head :			4,18,439	0	21,020	0	3,97,419	4,18,439			
					Total Minor Head 1 :			4,18,439	0	21,020	0	3,97,419	4,18,439			
Total Sub Major Head 6 :			4,18,439	0	21,020	0	3,97,419	4,18,439								
Total Major Head 2575 :			4,18,439	0	21,020	0	3,97,419	4,18,439								
Total of Month :			4,18,439	0	21,020	0	3,97,419	4,18,439								
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 149
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Garo	91	Voucher	15,689	0	0		0	15,689	15,689	
Total Object Head-- 2 :										15,689	0	0		0	15,689	15,689	
Total Sub Head :										15,689	0	0		0	15,689	15,689	
Total Minor Head 1 :										15,689	0	0		0	15,689	15,689	
Total Sub Major Head 6 :										15,689	0	0		0	15,689	15,689	
Total Major Head 2575 :										15,689	0	0		0	15,689	15,689	
Total of Month :										15,689	0	0		0	15,689	15,689	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	174	Voucher	1,03,499	0	6,510		0	96,989	1,03,499	
Total Object Head-- 1 :										1,97,806	0	10,510		0	1,87,296	1,97,806	
Total Object Head-- 2 :										16,771	0	0		0	16,771	16,771	
Total Sub Head :										2,14,577	0	10,510		0	2,04,067	2,14,577	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 150
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		400002	Border Areas Development Officer Kalaichar West Garo Hills												
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001			Total Minor Head 1 :				2,14,577	0	10,510	0	2,04,067	2,14,577	
					Total Sub Major Head 6 :				2,14,577	0	10,510	0	2,04,067	2,14,577	
					Total Major Head 2575 :				2,14,577	0	10,510	0	2,04,067	2,14,577	
					Total of Month :				2,14,577	0	10,510	0	2,04,067	2,14,577	
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	156	Voucher	1,04,801	0	6,510	0	98,291	1,04,801	
						Voted-Sixth-Schedule-Garo	321	Voucher	4,584	0	0	0	4,584	4,584	
						Voted-Sixth-Schedule-Garo	322	Voucher	5,208	0	0	0	5,208	5,208	
						Voted-Sixth-Schedule-Garo	655	Voucher	1,36,720	0	4,000	0	1,32,720	1,36,720	
						Voted-Sixth-Schedule-Garo	737	Voucher	1,04,801	0	6,510	0	98,291	1,04,801	
						Voted-Sixth-Schedule-Garo	92	Voucher	1,36,720	0	4,000	0	1,32,720	1,36,720	
						Voted-Sixth-Schedule-Garo	93	Voucher	14,643	0	0	0	14,643	14,643	
						Total Object Head-- 1 :			5,07,477	0	21,020	0	4,86,457	5,07,477	
					Wages	Voted-Sixth-Schedule-Garo	484	Voucher	16,230	0	0	0	16,230	16,230	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 151
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				16,230	0	0	0		16,230	16,230
						Total Sub Head :				5,23,707	0	21,020	0		5,02,687	5,23,707
						Total Minor Head 1 :				5,23,707	0	21,020	0		5,02,687	5,23,707
						Total Sub Major Head 6 :				5,23,707	0	21,020	0		5,02,687	5,23,707
						Total Major Head 2575 :				5,23,707	0	21,020	0		5,02,687	5,23,707
Total of Month :										5,23,707	0	21,020	0		5,02,687	5,23,707
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		108	Voucher	1,36,720	0	4,000	0		1,32,720	1,36,720
						Voted-Sixth-Schedule-Garo		145	Voucher	1,04,801	0	6,510	0		98,291	1,04,801
						Total Object Head-- 1 :					2,41,521	0	10,510	0		2,31,011
					Wages	Voted-Sixth-Schedule-Garo		260	Voucher	16,230	0	0	0		16,230	16,230
						Voted-Sixth-Schedule-Garo		261	Voucher	16,771	0	0	0		16,771	16,771
						Total Object Head-- 2 :					33,001	0	0	0		33,001
					Total Sub Head :										2,74,522	0

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 152
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	Total Minor Head 1 :					2,74,522	0	10,510	0	2,64,012	2,74,522			
			Total Sub Major Head 6 :					2,74,522	0	10,510	0	2,64,012	2,74,522			
			Total Major Head 2575 :					2,74,522	0	10,510	0	2,64,012	2,74,522			
Total of Month :					2,74,522	0	10,510	0	2,64,012	2,74,522						
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		124	Voucher	1,36,720	0	4,000	0	1,32,720	1,36,720	
						Voted-Sixth-Schedule-Garo		165	Voucher	1,04,801	0	6,510	0	98,291	1,04,801	
						Total Object Head-- 1 :				2,41,521	0	10,510	0	2,31,011	2,41,521	
					Wages	Voted-Sixth-Schedule-Garo		354	Voucher	15,148	0	0	0	15,148	15,148	
						Voted-Sixth-Schedule-Garo		355	Voucher	2,432	0	0	0	2,432	2,432	
						Total Object Head-- 2 :				17,580	0	0	0	17,580	17,580	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		352	Voucher	16,471	0	0	0	16,471	16,471	
						Voted-Sixth-Schedule-Garo		353	Voucher	13,522	0	0	0	13,522	13,522	
						Voted-Sixth-Schedule-Garo		800	Voucher	18,204	0	0	0	18,204	18,204	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 153
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		400002 Border Areas Development Officer Kalaichar West Garo Hills															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Total Object Head-- 11 :				48,197	0	0	0	48,197	48,197		
					Office Expenses		Voted-Sixth-Schedule-Garo	1052	Voucher	35,000	0	0	0	35,000	35,000		
							Voted-Sixth-Schedule-Garo	1055	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				55,000	0	0	0	55,000	55,000		
					Rents , Rates And Taxes		Voted-Sixth-Schedule-Garo	801	Voucher	24,097	0	0	0	24,097	24,097		
						Total Object Head-- 14 :				24,097	0	0	0	24,097	24,097		
						Total Sub Head :				3,86,395	0	10,510	0	3,75,885	3,86,395		
						Total Minor Head 1 :				3,86,395	0	10,510	0	3,75,885	3,86,395		
						Total Sub Major Head 6 :				3,86,395	0	10,510	0	3,75,885	3,86,395		
						Total Major Head 2575 :				3,86,395	0	10,510	0	3,75,885	3,86,395		
Total of Month :										3,86,395	0	10,510	0	3,75,885	3,86,395		
Total of DDO 400002 :							29,25,028	0	1,25,360	0	27,99,668	29,25,028					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	29,25,028
Summary of DDO wise expenditure																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 154
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	400002	Border Areas Development Officer Kalaichar West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	25,57,959
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Garo	2,00,848
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	63,196
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Garo	78,928
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	Voted-Sixth-Schedule-Garo	24,097
							29,25,028

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 155
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	100	Voucher	79,478	0	0		0	79,478	79,478
							Voted-Sixth-Schedule-Garo	70	Voucher	87,005	0	0		0	87,005	87,005
						Total Object Head-- 1 :				1,66,483	0	0		0	1,66,483	1,66,483
						Total Sub Head :				1,66,483	0	0		0	1,66,483	1,66,483
						Total Minor Head 1 :				1,66,483	0	0		0	1,66,483	1,66,483
						Total Sub Major Head 6 :				1,66,483	0	0		0	1,66,483	1,66,483
						Total Major Head 2575 :				1,66,483	0	0		0	1,66,483	1,66,483
Total of Month :										1,66,483	0	0		0	1,66,483	1,66,483
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	429	Voucher	4,770	0	0		0	4,770	4,770
							Voted-Sixth-Schedule-Garo	430	Voucher	4,437	0	0		0	4,437	4,437
							Voted-Sixth-Schedule-Garo	60	Voucher	88,595	0	0		0	88,595	88,595
							Voted-Sixth-Schedule-Garo	61	Voucher	80,957	0	0		0	80,957	80,957
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 156
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					1,78,759	0	0		0	1,78,759	1,78,759
						Total Sub Head :				1,78,759	0	0		0	1,78,759	1,78,759
						Total Minor Head 1 :				1,78,759	0	0		0	1,78,759	1,78,759
						Total Sub Major Head 6 :				1,78,759	0	0		0	1,78,759	1,78,759
						Total Major Head 2575 :				1,78,759	0	0		0	1,78,759	1,78,759
Total of Month :										1,78,759	0	0		0	1,78,759	1,78,759
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	37	Voucher	88,595	0	0		0	88,595	88,595
							Voted-Sixth-Schedule-Garo	74	Voucher	80,957	0	0		0	80,957	80,957
						Total Object Head-- 1 :				1,69,552	0	0		0	1,69,552	1,69,552
						Total Sub Head :				1,69,552	0	0		0	1,69,552	1,69,552
						Total Minor Head 1 :				1,69,552	0	0		0	1,69,552	1,69,552
						Total Sub Major Head 6 :				1,69,552	0	0		0	1,69,552	1,69,552
Total Major Head 2575 :						1,69,552	0	0		0	1,69,552	1,69,552				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 157
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																												
Department :		Border Areas Development Department																												
Treasury		Resubelpara Treasury																												
D.D.O. :		400001 Border Area Development Officer North Garo Hills																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
																				1,69,552		0		0 0			1,69,552		1,69,552	
Total of Month :																														
Month of Account:		JUL/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo		51	Voucher	80,957	0	0	0	80,957	80,957															
						Voted-Sixth-Schedule-Garo		52	Voucher	88,595	0	0	0	88,595	88,595															
						Total Object Head-- 1 :			1,69,552	0	0	0	1,69,552	1,69,552																
						Total Sub Head :			1,69,552	0	0	0	1,69,552	1,69,552																
						Total Minor Head 1 :			1,69,552	0	0	0	1,69,552	1,69,552																
						Total Sub Major Head 6 :			1,69,552	0	0	0	1,69,552	1,69,552																
						Total Major Head 2575 :			1,69,552	0	0	0	1,69,552	1,69,552																
						Total of Month :			1,69,552	0	0	0	1,69,552	1,69,552																
Month of Account:		AUG/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2575	06	001	(01) Border Areas	1	Salary	Voted-Sixth-		206	Voucher	83,192	0	0	0	83,192	83,192															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 158
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	80	Voucher	91,179	0	0	0	0	91,179	91,179
Total Object Head-- 1 :										1,74,371	0	0	0	0	1,74,371	1,74,371
Total Sub Head :										1,74,371	0	0	0	0	1,74,371	1,74,371
Total Minor Head 1 :										1,74,371	0	0	0	0	1,74,371	1,74,371
Total Sub Major Head 6 :										1,74,371	0	0	0	0	1,74,371	1,74,371
Total Major Head 2575 :										1,74,371	0	0	0	0	1,74,371	1,74,371
Total of Month :										1,74,371	0	0	0	0	1,74,371	1,74,371
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	14	Voucher	83,192	0	0	0	0	83,192	83,192
							Voted-Sixth-Schedule-Garo	560	Voucher	83,192	0	0	0	0	83,192	83,192
							Voted-Sixth-Schedule-Garo	59	Voucher	91,179	0	0	0	0	91,179	91,179
							Voted-Sixth-Schedule-Garo	640	Voucher	91,179	0	0	0	0	91,179	91,179
Total Object Head-- 1 :										3,48,742	0	0	0	0	3,48,742	3,48,742
Total Sub Head :										3,48,742	0	0	0	0	3,48,742	3,48,742

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 159
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001	Border Area Development Officer North Garo Hills													
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575	06	001	Total Minor Head			1 :			3,48,742	0	0	0	0	3,48,742	3,48,742	
			Total Sub Major Head			6 :			3,48,742	0	0	0	0	3,48,742	3,48,742	
			Total Major Head			2575 :			3,48,742	0	0	0	0	3,48,742	3,48,742	
Total of Month :									3,48,742	0	0	0	0	3,48,742	3,48,742	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	115	Voucher	83,192	0	0	0	0	83,192	83,192	
						Voted-Sixth-Schedule-Garo	520	Voucher	4,064	0	0	0	0	4,064	4,064	
						Voted-Sixth-Schedule-Garo	522	Voucher	4,368	0	0	0	0	4,368	4,368	
						Voted-Sixth-Schedule-Garo	79	Voucher	91,179	0	0	0	0	91,179	91,179	
						Total Object Head-- 1 :			1,82,803	0	0	0	0	1,82,803	1,82,803	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	437	Voucher	15,000	0	0	0	0	15,000	15,000	
						Total Object Head-- 11 :			15,000	0	0	0	0	15,000	15,000	
						Office Expenses	Voted-Sixth-Schedule-Garo	355	Voucher	22,853	0	0	0	22,853	22,853	
				Total Object Head-- 13 :					22,853	0	0	0	0	22,853	22,853	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 160
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		400001 Border Area Development Officer North Garo Hills													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				2,20,656	0	0	0	2,20,656	2,20,656	
					Total Minor Head 1 :				2,20,656	0	0	0	2,20,656	2,20,656	
					Total Sub Major Head 6 :				2,20,656	0	0	0	2,20,656	2,20,656	
					Total Major Head 2575 :				2,20,656	0	0	0	2,20,656	2,20,656	
					Total of Month :				2,20,656	0	0	0	2,20,656	2,20,656	
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	597	Voucher	92,271	0	0	0	92,271	92,271	
						Voted-Sixth-Schedule-Garo	598	Voucher	84,208	0	0	0	84,208	84,208	
						Voted-Sixth-Schedule-Garo	63	Voucher	84,208	0	0	0	84,208	84,208	
						Voted-Sixth-Schedule-Garo	64	Voucher	92,271	0	0	0	92,271	92,271	
						Total Object Head-- 1 :			3,52,958	0	0	0	3,52,958	3,52,958	
					Medical Treatement	Voted-Sixth-Schedule-Garo	889	Voucher	10,220	0	0	0	10,220	10,220	
						Total Object Head-- 6 :			10,220	0	0	0	10,220	10,220	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 161
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		400001 Border Area Development Officer North Garo Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	Total Sub Head :				3,63,178	0	0	0	3,63,178	3,63,178		
				Total Minor Head 1 :				3,63,178	0	0	0	3,63,178	3,63,178		
				Total Sub Major Head 6 :				3,63,178	0	0	0	3,63,178	3,63,178		
				Total Major Head 2575 :				3,63,178	0	0	0	3,63,178	3,63,178		
Total of Month :									3,63,178	0	0	0	3,63,178	3,63,178	
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Garo	112	Voucher	92,271	0	0	0	92,271	92,271	
						Voted-Sixth-Schedule-Garo	124	Voucher	84,208	0	0	0	84,208	84,208	
					Total Object Head-- 1 :				1,76,479	0	0	0	1,76,479	1,76,479	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	487	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
					Office Expenses	Voted-Sixth-Schedule-Garo	205	Voucher	20,335	0	0	0	20,335	20,335	
					Total Object Head-- 13 :				20,335	0	0	0	20,335	20,335	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 162
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		400001 Border Area Development Officer North Garo Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :					2,26,814	0	0		0	2,26,814	2,26,814
					Total Minor Head 1 :					2,26,814	0	0		0	2,26,814	2,26,814
					Total Sub Major Head 6 :					2,26,814	0	0		0	2,26,814	2,26,814
					Total Major Head 2575 :					2,26,814	0	0		0	2,26,814	2,26,814
					Total of Month :					2,26,814	0	0		0	2,26,814	2,26,814
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	118	Voucher	84,208	0	0		0	84,208	84,208
							Voted-Sixth-Schedule-Garo	119	Voucher	92,271	0	0		0	92,271	92,271
						Total Object Head-- 1 :					1,76,479	0	0		0	1,76,479
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	581	Voucher	18,200	0	0		0	18,200	18,200
						Total Object Head-- 11 :					18,200	0	0		0	18,200
					Office Expenses		Voted-Sixth-Schedule-Garo	930	Voucher	30,473	0	0		0	30,473	30,473
					Total Object Head-- 13 :					30,473	0	0		0	30,473	30,473

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 163
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		400001		Border Area Development Officer North Garo Hills													
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.				Total Sub Head :				2,25,152	0	0	0	0	2,25,152	2,25,152
							Total Minor Head 1 :				2,25,152	0	0	0	0	2,25,152	2,25,152
							Total Sub Major Head 6 :				2,25,152	0	0	0	0	2,25,152	2,25,152
							Total Major Head 2575 :				2,25,152	0	0	0	0	2,25,152	2,25,152
							Total of Month :				2,25,152	0	0	0	0	2,25,152	2,25,152
							Total of DDO 400001 :				22,43,259	0	0	0	0	22,43,259	22,43,259
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																22,43,259	
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Salary		Voted-Sixth-Schedule-Garo							20,96,178
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Medical Treatement		Voted-Sixth-Schedule-Garo							10,220
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Domestic Travel Expenses		Voted-Sixth-Schedule-Garo							63,200
2575	06	1	(01) Border Areas Programme Under Border Areas Department.				1	Office Expenses		Voted-Sixth-Schedule-Garo							73,661

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 164
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES
Department :	Border Areas Development Department	
Treasury :	Resubelpara Treasury	
D.D.O. :	400001	Border Area Development Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
		22,43,259

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 165
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	15	Voucher	2,30,406	0	5,900	2,200	2,22,306	2,30,406	
							Voted-Sixth-Schedule-Khasi	217	Voucher	1,31,052	0	0	0	1,31,052	1,31,052	
							Voted-Sixth-Schedule-Khasi	68	Voucher	71,856	0	0	0	71,856	71,856	
						Total Object Head-- 1 :		4,33,314	0	5,900	2,200	4,25,214	4,33,314			
						Total Sub Head :		4,33,314	0	5,900	2,200	4,25,214	4,33,314			
						Total Minor Head 1 :		4,33,314	0	5,900	2,200	4,25,214	4,33,314			
						Total Sub Major Head 6 :		4,33,314	0	5,900	2,200	4,25,214	4,33,314			
Total Major Head 2575 :		4,33,314	0	5,900	2,200	4,25,214	4,33,314									
Total of Month :		4,33,314	0	5,900	2,200	4,25,214	4,33,314									
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	236	Voucher	8,118	0	0	0	8,118	8,118	
							Voted-Sixth-Schedule-Khasi	327	Voucher	4,059	0	0	0	4,059	4,059	
							Voted-Sixth-Schedule-Khasi	330	Voucher	1,15,717	0	7,330	0	1,08,387	1,15,717	
							Voted-Sixth-Schedule-Khasi	73	Voucher	73,209	0	0	0	73,209	73,209	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 167
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			Total Sub Head :				4,49,611	0	13,330		2,200	4,34,081	4,49,611
						Total Minor Head 1 :				4,49,611	0	13,330		2,200	4,34,081	4,49,611
						Total Sub Major Head 6 :				4,49,611	0	13,330		2,200	4,34,081	4,49,611
						Total Major Head 2575 :				4,49,611	0	13,330		2,200	4,34,081	4,49,611
						Total of Month :				4,49,611	0	13,330		2,200	4,34,081	4,49,611
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	18	Voucher	73,209	0	0		0	73,209	73,209
							Voted-Sixth-Schedule-Khasi	57	Voucher	2,66,179	0	13,330		2,200	2,50,649	2,66,179
						Total Object Head-- 1 :				3,39,388	0	13,330		2,200	3,23,858	3,39,388
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	259	Voucher	7,800	0	0		0	7,800	7,800
							Voted-Sixth-Schedule-Khasi	380	Voucher	22,200	0	0		0	22,200	22,200
						Total Object Head-- 11 :				30,000	0	0		0	30,000	30,000
					Office Expenses		Voted-Sixth-Schedule-Khasi	260	Voucher	18,000	0	0		0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 168
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses		Voted-Sixth-Schedule-Khasi	261	Voucher	5,928	0	0		0	5,928	5,928
Total Object Head-- 13 :										23,928	0	0		0	23,928	23,928
Total Sub Head :										3,93,316	0	13,330		2,200	3,77,786	3,93,316
Total Minor Head 1 :										3,93,316	0	13,330		2,200	3,77,786	3,93,316
Total Sub Major Head 6 :										3,93,316	0	13,330		2,200	3,77,786	3,93,316
Total Major Head 2575 :										3,93,316	0	13,330		2,200	3,77,786	3,93,316
Total of Month :										3,93,316	0	13,330		2,200	3,77,786	3,93,316
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	150	Voucher	2,73,909	0	13,690		2,200	2,58,019	2,73,909

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 170
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																																	
Department : Border Areas Development Department																																	
Treasury Mawkyrwat Treasury																																	
D.D.O. : 400001 Border Areas Development Officer Ranikor South West Khasi Hills																																	
Month of Account: SEP/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
Total of Month :									7,98,443	0	27,380	4,400	7,66,663	7,98,443																			
Month of Account: OCT/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	72	Voucher	15,000	0	0	0	15,000	15,000																			
									Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000														
									Total Sub Head :					15,000	0	0	0	15,000	15,000														
									Total Minor Head 1 :					15,000	0	0	0	15,000	15,000														
									Total Sub Major Head 6 :					15,000	0	0	0	15,000	15,000														
									Total Major Head 2575 :					15,000	0	0	0	15,000	15,000														
									Total of Month :					15,000	0	0	0	15,000	15,000														
Month of Account: NOV/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	129	Voucher	2,73,909	0	13,690	2,200	2,58,019	2,73,909																			
							78	Voucher	75,435	0	0	0	75,435	75,435																			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 171
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :				3,49,344	0	13,690	2,200		3,33,454	3,49,344
					Office Expenses		Voted-Sixth-Schedule-Khasi	224	Voucher	15,000	0	0	0		15,000	15,000
					Total Object Head-- 13 :				15,000	0	0	0		15,000	15,000	
					Total Sub Head :				3,64,344	0	13,690	2,200		3,48,454	3,64,344	
					Total Minor Head 1 :				3,64,344	0	13,690	2,200		3,48,454	3,64,344	
					Total Sub Major Head 6 :				3,64,344	0	13,690	2,200		3,48,454	3,64,344	
					Total Major Head 2575 :				3,64,344	0	13,690	2,200		3,48,454	3,64,344	
Total of Month :										3,64,344	0	13,690	2,200		3,48,454	3,64,344
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	147	Voucher	13,608	0	0	0		13,608	13,608
						Voted-Sixth-Schedule-Khasi	148	Voucher	3,720	0	0	0		3,720	3,720	
						Voted-Sixth-Schedule-Khasi	432	Voucher	2,77,311	0	13,690	2,200		2,61,421	2,77,311	
						Voted-Sixth-Schedule-Khasi	433	Voucher	76,365	0	0	0		76,365	76,365	
						Voted-Sixth-Schedule-Khasi	57	Voucher	2,77,311	0	13,690	2,200		2,61,421	2,77,311	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 172
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	58	Voucher	76,365	0	0	0	0	76,365	76,365
					Total Object Head-- 1 :					7,24,680	0	27,380	4,400	6,92,900	7,24,680	
					Wages		Voted-Sixth-Schedule-Khasi	566	Voucher	1,01,160	0	0	0	1,01,160	1,01,160	
					Total Object Head-- 2 :					1,01,160	0	0	0	1,01,160	1,01,160	
					Office Expenses		Voted-Sixth-Schedule-Khasi	312	Voucher	19,546	0	0	0	19,546	19,546	
					Total Object Head-- 13 :					19,546	0	0	0	19,546	19,546	
					Total Sub Head :					8,45,386	0	27,380	4,400	8,13,606	8,45,386	
					Total Minor Head 1 :					8,45,386	0	27,380	4,400	8,13,606	8,45,386	
					Total Sub Major Head 6 :					8,45,386	0	27,380	4,400	8,13,606	8,45,386	
					Total Major Head 2575 :					8,45,386	0	27,380	4,400	8,13,606	8,45,386	
Total of Month :										8,45,386	0	27,380	4,400	8,13,606	8,45,386	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	141	Voucher	2,77,311	0	13,690	0	0	2,63,621	2,77,311
							Voted-Sixth-Schedule-Khasi	17	Voucher	76,365	0	0	0	76,365	76,365	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 173
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :			3,53,676	0	13,690	0	3,39,986	3,53,676		
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	351	Voucher	5,440	0	0	0	5,440	5,440		
						Voted-Sixth-Schedule-Khasi	355	Voucher	44,152	0	0	0	44,152	44,152		
						Voted-Sixth-Schedule-Khasi	358	Voucher	14,556	0	0	0	14,556	14,556		
					Total Object Head-- 11 :			64,148	0	0	0	64,148	64,148			
					Total Sub Head :			4,17,824	0	13,690	0	4,04,134	4,17,824			
					Total Minor Head 1 :			4,17,824	0	13,690	0	4,04,134	4,17,824			
					Total Sub Major Head 6 :			4,17,824	0	13,690	0	4,04,134	4,17,824			
Total Major Head 2575 :			4,17,824	0	13,690	0	4,04,134	4,17,824								
Total of Month :			4,17,824	0	13,690	0	4,04,134	4,17,824								
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	113	Voucher	76,365	0	0	0	76,365	76,365		
						Voted-Sixth-Schedule-Khasi	22	Voucher	2,77,311	0	13,690	0	2,63,621	2,77,311		
					Total Object Head-- 1 :			3,53,676	0	13,690	0	3,39,986	3,53,676			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 174
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400001 Border Areas Development Officer Ranikor South West Khasi Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi		398	Voucher	1,01,160	0	0	0	0	1,01,160	1,01,160
						Voted-Sixth-Schedule-Khasi		631	Voucher	5,202	0	0	0	5,202	5,202	
						Total Object Head-- 2 :		1,06,362	0	0	0	1,06,362	1,06,362			
					Medical Treatement	Voted-Sixth-Schedule-Khasi		399	Voucher	74,598	0	0	0	74,598	74,598	
						Total Object Head-- 6 :		74,598	0	0	0	74,598	74,598			
						Office Expenses	Voted-Sixth-Schedule-Khasi		638	Voucher	35,445	0	0	0	35,445	35,445
					Total Object Head-- 13 :		35,445	0	0	0	35,445	35,445				
					Total Sub Head :		5,70,081	0	13,690	0	5,56,391	5,70,081				
					Total Minor Head 1 :		5,70,081	0	13,690	0	5,56,391	5,70,081				
					Total Sub Major Head 6 :		5,70,081	0	13,690	0	5,56,391	5,70,081				
					Total Major Head 2575 :		5,70,081	0	13,690	0	5,56,391	5,70,081				
					Total of Month :		5,70,081	0	13,690	0	5,56,391	5,70,081				
Total of DDO 400001 :		49,88,228	0	1,55,410	22,000	48,10,818	49,88,228									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
49,88,228																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 175
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	400001	Border Areas Development Officer	Ranikor	South West Khasi Hills			
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	42,93,063
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Khasi	4,17,500
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Khasi	74,598
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	94,148
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	1,08,919
							49,88,228

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 176
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	14	Voucher	1,20,522	0	0	0		1,20,522	1,20,522
							Voted-Sixth-Schedule-Khasi	67	Voucher	99,772	0	10,000	0		89,772	99,772
						Total Object Head-- 1 :		2,20,294	0	10,000	0		2,10,294	2,20,294		
						Total Sub Head :		2,20,294	0	10,000	0		2,10,294	2,20,294		
						Total Minor Head 1 :		2,20,294	0	10,000	0		2,10,294	2,20,294		
						Total Sub Major Head 6 :		2,20,294	0	10,000	0		2,10,294	2,20,294		
						Total Major Head 2575 :		2,20,294	0	10,000	0		2,10,294	2,20,294		
Total of Month :										2,20,294	0	10,000	0		2,10,294	2,20,294
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	100	Voucher	6,588	0	0	0		6,588	6,588
							Voted-Sixth-Schedule-Khasi	150	Voucher	5,688	0	0	0		5,688	5,688
							Voted-Sixth-Schedule-Khasi	72	Voucher	1,01,668	0	10,000	0		91,668	1,01,668
							Voted-Sixth-Schedule-Khasi	85	Voucher	1,22,718	0	0	0		1,22,718	1,22,718
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 177
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,36,662	0	10,000		0	2,26,662	2,36,662
						Total Sub Head :				2,36,662	0	10,000		0	2,26,662	2,36,662
						Total Minor Head 1 :				2,36,662	0	10,000		0	2,26,662	2,36,662
						Total Sub Major Head 6 :				2,36,662	0	10,000		0	2,26,662	2,36,662
						Total Major Head 2575 :				2,36,662	0	10,000		0	2,26,662	2,36,662
						Total of Month :				2,36,662	0	10,000		0	2,26,662	2,36,662
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	45	Voucher	1,22,718	0	0		0	1,22,718	1,22,718
						Total Object Head-- 1 :				1,22,718	0	0		0	1,22,718	1,22,718
						Total Sub Head :				1,22,718	0	0		0	1,22,718	1,22,718
						Total Minor Head 1 :				1,22,718	0	0		0	1,22,718	1,22,718
						Total Sub Major Head 6 :				1,22,718	0	0		0	1,22,718	1,22,718
						Total Major Head 2575 :				1,22,718	0	0		0	1,22,718	1,22,718
Total of Month :				1,22,718	0	0		0	1,22,718	1,22,718						
Month of Account:		JUL/2025														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 178
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		58	Voucher	1,22,718	0	0	0		1,22,718	1,22,718
					Total Object Head-- 1 :					1,22,718	0	0	0		1,22,718	1,22,718
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		381	Voucher	9,992	0	0	0		9,992	9,992
					Total Object Head-- 11 :					9,992	0	0	0		9,992	9,992
			Total Sub Head :					1,32,710	0	0	0		1,32,710	1,32,710		
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		209	Voucher	29,181	0	0	0		29,181	29,181
					Total Object Head-- 14 :					29,181	0	0	0		29,181	29,181
				Total Sub Head :					29,181	0	0	0		29,181	29,181	
				Total Minor Head 1 :					1,61,891	0	0	0		1,61,891	1,61,891	
			Total Sub Major Head 6 :					1,61,891	0	0	0		1,61,891	1,61,891		
Total Major Head 2575 :					1,61,891	0	0	0		1,61,891	1,61,891					
Total of Month :										1,61,891	0	0	0		1,61,891	1,61,891
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border	1	Salary	Voted-Sixth-Schedule-Khasi		151	Voucher	1,26,110	0	0	0		1,26,110	1,26,110

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 179
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Total Object Head-- 1 :			1,26,110	0	0	0	1,26,110	1,26,110		
						Total Sub Head :			1,26,110	0	0	0	1,26,110	1,26,110		
						Total Minor Head 1 :			1,26,110	0	0	0	1,26,110	1,26,110		
						Total Sub Major Head 6 :			1,26,110	0	0	0	1,26,110	1,26,110		
						Total Major Head 2575 :			1,26,110	0	0	0	1,26,110	1,26,110		
Total of Month :										1,26,110	0	0	0	1,26,110	1,26,110	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	429	Voucher	1,26,110	0	0	0	1,26,110	1,26,110	
							Voted-Sixth-Schedule-Khasi	69	Voucher	1,26,110	0	0	0	1,26,110	1,26,110	
						Total Object Head-- 1 :			2,52,220	0	0	0	2,52,220	2,52,220		
					Office Expenses		Voted-Sixth-Schedule-Khasi	197	Voucher	22,800	0	0	0	22,800	22,800	
						Total Object Head-- 13 :			22,800	0	0	0	22,800	22,800		
						Total Sub Head :			2,75,020	0	0	0	2,75,020	2,75,020		
Total Minor Head 1 :			2,75,020	0	0	0	2,75,020	2,75,020								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 180
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Border Areas Development Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
											8009	-	7610				
2575	06				Total Sub Major Head 6 :				2,75,020	0	0	0	0	2,75,020	2,75,020		
					Total Major Head 2575 :				2,75,020	0	0	0	0	2,75,020	2,75,020		
					Total of Month :				2,75,020	0	0	0	0	2,75,020	2,75,020		
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
											8009	-	7610				
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	206	Voucher	13,680	0	0	0	0	13,680	13,680		
							207	Voucher	10,440	0	0	0	0	10,440	10,440		
				Total Object Head-- 13 :					24,120	0	0	0	0	24,120	24,120		
				Total Sub Head :					24,120	0	0	0	0	24,120	24,120		
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	46	Voucher	29,181	0	0	0	0	29,181	29,181		
		Total Object Head-- 14 :						29,181	0	0	0	0	29,181	29,181			
		Total Sub Head :						29,181	0	0	0	0	29,181	29,181			
		Total Minor Head 1 :						53,301	0	0	0	0	53,301	53,301			
		Total Sub Major Head 6 :						53,301	0	0	0	0	53,301	53,301			
Total Major Head 2575 :								53,301	0	0	0	0	53,301	53,301			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 181
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :				46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																		
Department :				Border Areas Development Department																		
Treasury				Mawkyrwat Treasury																		
D.D.O. :				400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills																		
Month of Account:				OCT/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
Total of Month :														53,301	0	0	0	53,301	53,301			
Month of Account:				NOV/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	422	Voucher	6,024	0	0	0	6,024	6,024								
						Voted-Sixth-Schedule-Khasi	81	Voucher	1,26,110	0	0	0	1,26,110	1,26,110								
Total Object Head-- 1 :														1,32,134	0	0	0	1,32,134	1,32,134			
Total Sub Head :														1,32,134	0	0	0	1,32,134	1,32,134			
Total Minor Head 1 :														1,32,134	0	0	0	1,32,134	1,32,134			
Total Sub Major Head 6 :														1,32,134	0	0	0	1,32,134	1,32,134			
Total Major Head 2575 :														1,32,134	0	0	0	1,32,134	1,32,134			
Total of Month :														1,32,134	0	0	0	1,32,134	1,32,134			
Month of Account:				DEC/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2575	06	001	(01) Border Areas	1	Salary	Voted-Sixth-	103	Voucher	1,29,416	0	0	0	1,29,416	1,29,416								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 182
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	520	Voucher	1,29,416	0	0	0	1,29,416	1,29,416	
					Total Object Head-- 1 :				2,58,832	0	0	0	2,58,832	2,58,832	
					Office Expenses	Voted-Sixth-Schedule-Khasi	138	Voucher	19,633	0	0	0	19,633	19,633	
					Total Object Head-- 13 :				19,633	0	0	0	19,633	19,633	
				Total Sub Head :				2,78,465	0	0	0	2,78,465	2,78,465		
				Total Minor Head 1 :				2,78,465	0	0	0	2,78,465	2,78,465		
				Total Sub Major Head 6 :				2,78,465	0	0	0	2,78,465	2,78,465		
				Total Major Head 2575 :				2,78,465	0	0	0	2,78,465	2,78,465		
Total of Month :				2,78,465	0	0	0	2,78,465	2,78,465						
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	170	Voucher	1,29,416	0	0	0	1,29,416	1,29,416	
					Total Object Head-- 1 :				1,29,416	0	0	0	1,29,416	1,29,416	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	360	Voucher	24,699	0	0	0	24,699	24,699	
							Voted-Sixth-Schedule-Khasi	362	Voucher	5,300	0	0	0	5,300	5,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 183
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Total Object Head-- 11 :				29,999	0	0	0	29,999	29,999	
						Total Sub Head :				1,59,415	0	0	0	1,59,415	1,59,415	
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		187	Voucher	29,181	0	0	0	29,181	29,181	
						Total Object Head-- 14 :				29,181	0	0	0	29,181	29,181	
						Total Sub Head :				29,181	0	0	0	29,181	29,181	
						Total Minor Head 1 :				1,88,596	0	0	0	1,88,596	1,88,596	
			Total Sub Major Head 6 :				1,88,596	0	0	0	1,88,596	1,88,596				
			Total Major Head 2575 :				1,88,596	0	0	0	1,88,596	1,88,596				
Total of Month :										1,88,596	0	0	0	1,88,596	1,88,596	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi		21	Voucher	1,29,416	0	0	0	1,29,416	1,29,416	
						Total Object Head-- 1 :				1,29,416	0	0	0	1,29,416	1,29,416	
					Office Expenses	Voted-Sixth-Schedule-Khasi		929	Voucher	30,367	0	0	0	30,367	30,367	
						Total Object Head-- 13 :				30,367	0	0	0	30,367	30,367	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 184
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes		Voted-Sixth-Schedule-Khasi	766	Voucher	7,794	0	0		0	7,794	7,794
						Total Object Head-- 14 :				7,794	0	0		0	7,794	7,794
						Total Sub Head :				1,67,577	0	0		0	1,67,577	1,67,577
						Total Minor Head 1 :				1,67,577	0	0		0	1,67,577	1,67,577
						Total Sub Major Head 6 :				1,67,577	0	0		0	1,67,577	1,67,577
						Total Major Head 2575 :				1,67,577	0	0		0	1,67,577	1,67,577
						Total of Month :				1,67,577	0	0		0	1,67,577	1,67,577
						Total of DDO 400002 :				19,62,768	0	20,000		0	19,42,768	19,62,768
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																19,62,768
Summary of DDO wise expenditure																
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Khasi								17,30,520
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi								39,991
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Office Expenses	Voted-Sixth-Schedule-Khasi								96,920

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 185
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES				
Department :	Border Areas Development Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	400002	Border Areas Development Officer Mawkyrwat South West Khasi Hills				
<u>Summary of DDO wise expenditure</u>						
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes Voted-Sixth-Schedule-Khasi	7,794
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes Voted-Sixth-Schedule-Khasi	87,543
						19,62,768

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 186
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	20	Voucher	1,65,336	0	9,000		0	1,56,336	1,65,336
							Voted-Sixth-Schedule-Jaintia	3	Voucher	78,408	0	0	0	78,408	78,408	
						Total Object Head-- 1 :				2,43,744	0	9,000		0	2,34,744	2,43,744
						Total Sub Head :				2,43,744	0	9,000		0	2,34,744	2,43,744
						Total Minor Head 1 :				2,43,744	0	9,000		0	2,34,744	2,43,744
						Total Sub Major Head 6 :				2,43,744	0	9,000		0	2,34,744	2,43,744
						Total Major Head 2575 :				2,43,744	0	9,000		0	2,34,744	2,43,744
Total of Month :										2,43,744	0	9,000		0	2,34,744	2,43,744
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	58	Voucher	1,68,429	0	9,000		0	1,59,429	1,68,429
							Voted-Sixth-Schedule-Jaintia	59	Voucher	79,887	0	0	0	79,887	79,887	
							Voted-Sixth-Schedule-Jaintia	93	Voucher	9,279	0	0	0	9,279	9,279	
							Voted-Sixth-Schedule-Jaintia	94	Voucher	4,437	0	0	0	4,437	4,437	
						Total Object Head-- 1 :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 187
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary					2,62,032	0	9,000	0		2,53,032	2,62,032
					Total Sub Head :				2,62,032	0	9,000	0		2,53,032	2,62,032	
					Total Minor Head 1 :				2,62,032	0	9,000	0		2,53,032	2,62,032	
					Total Sub Major Head 6 :				2,62,032	0	9,000	0		2,53,032	2,62,032	
					Total Major Head 2575 :				2,62,032	0	9,000	0		2,53,032	2,62,032	
					Total of Month :				2,62,032	0	9,000	0		2,53,032	2,62,032	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	21	Voucher	1,68,429	0	9,000	2,200		1,57,229	1,68,429
							Voted-Sixth-Schedule-Jaintia	22	Voucher	79,887	0	0	0		79,887	79,887
						Total Object Head-- 1 :				2,48,316	0	9,000	2,200		2,37,116	2,48,316
					Wages		Voted-Sixth-Schedule-Jaintia	65	Voucher	35,695	0	0	0		35,695	35,695
						Total Object Head-- 2 :				35,695	0	0	0		35,695	35,695
					Medical Treatment		Voted-Sixth-Schedule-Jaintia	64	Voucher	1,50,000	0	0	0		1,50,000	1,50,000
						Total Object Head-- 6 :				1,50,000	0	0	0		1,50,000	1,50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 188
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.		Total Sub Head :				4,34,011	0	9,000	2,200		4,22,811	4,34,011	
					Total Minor Head 1 :				4,34,011	0	9,000	2,200		4,22,811	4,34,011	
					Total Sub Major Head 6 :				4,34,011	0	9,000	2,200		4,22,811	4,34,011	
					Total Major Head 2575 :				4,34,011	0	9,000	2,200		4,22,811	4,34,011	
					Total of Month :				4,34,011	0	9,000	2,200		4,22,811	4,34,011	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,68,429	0	9,000	2,200		1,57,229	1,68,429	
						Voted-Sixth-Schedule-Jaintia	38	Voucher	79,887	0	0	0		79,887	79,887	
					Total Object Head-- 1 :				2,48,316	0	9,000	2,200		2,37,116	2,48,316	
					Wages	Voted-Sixth-Schedule-Jaintia	125	Voucher	4,875	0	0	0		4,875	4,875	
					Total Object Head-- 2 :				4,875	0	0	0		4,875	4,875	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	128	Voucher	14,800	0	0	0		14,800	14,800	
					Total Object Head-- 11 :				14,800	0	0	0		14,800	14,800	
					Office Expenses										127	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 189
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																	
Department :		Border Areas Development Department																	
Treasury :		Amlarem Sub Treasury																	
D.D.O. :		400001 Border Areas Development Officer Dawki																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses		Voted-Sixth-Schedule-Jaintia	127	Voucher	23,928	0	0	0	23,928	23,928				
										Total Object Head-- 13 :				23,928	0	0	0	23,928	23,928
										Total Sub Head :				2,91,919	0	9,000	2,200	2,80,719	2,91,919
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	126	Voucher	47,910	0	0	0	47,910	47,910				
										Total Object Head-- 14 :				47,910	0	0	0	47,910	47,910
										Total Sub Head :				47,910	0	0	0	47,910	47,910
			Total Minor Head 1 :				3,39,829	0	9,000	2,200	3,28,629	3,39,829							
			Total Sub Major Head 6 :				3,39,829	0	9,000	2,200	3,28,629	3,39,829							
			Total Major Head 2575 :				3,39,829	0	9,000	2,200	3,28,629	3,39,829							
			Total of Month :				3,39,829	0	9,000	2,200	3,28,629	3,39,829							
			Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	24	Voucher	82,192	0	0	0	82,192	82,192				
								57	Voucher	1,71,291	0	9,000	2,200	1,60,091	1,71,291				
								Total Object Head-- 1 :				2,53,483	0	9,000	2,200	2,42,283	2,53,483		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 190
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	Total Sub Head :						2,53,483	0	9,000	2,200	2,42,283	2,53,483	
				Total Minor Head 1 :						2,53,483	0	9,000	2,200	2,42,283	2,53,483	
				Total Sub Major Head 6 :						2,53,483	0	9,000	2,200	2,42,283	2,53,483	
				Total Major Head 2575 :						2,53,483	0	9,000	2,200	2,42,283	2,53,483	
Total of Month :						2,53,483	0	9,000	2,200	2,42,283	2,53,483					
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		106	Voucher	30,837	0	0	0	30,837	30,837	
						Voted-Sixth-Schedule-Jaintia		158	Voucher	1,03,011	0	4,000	2,200	96,811	1,03,011	
						Voted-Sixth-Schedule-Jaintia		170	Voucher	82,192	0	0	0	82,192	82,192	
						Voted-Sixth-Schedule-Jaintia		55	Voucher	1,03,011	0	4,000	2,200	96,811	1,03,011	
						Voted-Sixth-Schedule-Jaintia		57	Voucher	82,192	0	0	0	82,192	82,192	
						Total Object Head-- 1 :				4,01,243	0	8,000	4,400	3,88,843	4,01,243	
					Wages		96	Voucher	55,660	0	0	0	55,660	55,660		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 191
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Total Object Head-- 2 :				55,660	0	0	0	55,660	55,660	
						Total Sub Head :				4,56,903	0	8,000	4,400	4,44,503	4,56,903	
						Total Minor Head 1 :				4,56,903	0	8,000	4,400	4,44,503	4,56,903	
						Total Sub Major Head 6 :				4,56,903	0	8,000	4,400	4,44,503	4,56,903	
						Total Major Head 2575 :				4,56,903	0	8,000	4,400	4,44,503	4,56,903	
Total of Month :										4,56,903	0	8,000	4,400	4,44,503	4,56,903	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Jaintia			41	Voucher	38,064	0	0	0	38,064	38,064
						Total Object Head-- 2 :				38,064	0	0	0	38,064	38,064	
						Total Sub Head :				38,064	0	0	0	38,064	38,064	
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia			40	Voucher	47,910	0	0	0	47,910	47,910
						Total Object Head-- 14 :				47,910	0	0	0	47,910	47,910	
						Total Sub Head :				47,910	0	0	0	47,910	47,910	
Total Minor Head 1 :				85,974	0	0	0	85,974	85,974							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 192
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES														
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001 Border Areas Development Officer Dawki														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	Total Sub Major Head 6 :								85,974	0	0	0	85,974	85,974	
		Total Major Head 2575 :								85,974	0	0	0	85,974	85,974	
		Total of Month :								85,974	0	0	0	85,974	85,974	
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		142	Voucher	5,144	0	0	0	5,144	5,144	
						Voted-Sixth-Schedule-Jaintia		143	Voucher	4,064	0	0	0	4,064	4,064	
						Voted-Sixth-Schedule-Jaintia		174	Voucher	22,260	0	0	0	22,260	22,260	
						Voted-Sixth-Schedule-Jaintia		41	Voucher	82,192	0	0	0	82,192	82,192	
						Voted-Sixth-Schedule-Jaintia		61	Voucher	1,03,011	0	4,000	2,200	96,811	1,03,011	
						Total Object Head-- 1 :				2,16,671	0	4,000	2,200	2,10,471	2,16,671	
				Total Sub Head :				2,16,671	0	4,000	2,200	2,10,471	2,16,671			
				Total Minor Head 1 :				2,16,671	0	4,000	2,200	2,10,471	2,16,671			
				Total Sub Major Head 6 :				2,16,671	0	4,000	2,200	2,10,471	2,16,671			
				Total Major Head 2575 :				2,16,671	0	4,000	2,200	2,10,471	2,16,671			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 193
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46		ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES												
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001		Border Areas Development Officer Dawki												
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
Total of Month :									2,16,671	0	4,000	2,200		2,10,471	2,16,671	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	21	Voucher	83,208	0	0	0		83,208	83,208	
							Voted-Sixth-Schedule-Jaintia	228	Voucher	1,06,523	0	4,000	2,200		1,00,323	1,06,523
							Voted-Sixth-Schedule-Jaintia	236	Voucher	83,208	0	0	0		83,208	83,208
							Voted-Sixth-Schedule-Jaintia	9	Voucher	1,06,523	0	4,000	2,200		1,00,323	1,06,523
Total Object Head-- 1 :									3,79,462	0	8,000	4,400		3,67,062	3,79,462	
					Wages	Voted-Sixth-Schedule-Jaintia	158	Voucher	57,408	0	0	0		57,408	57,408	
						Voted-Sixth-Schedule-Jaintia	161	Voucher	2,907	0	0	0		2,907	2,907	
Total Object Head-- 2 :									60,315	0	0	0		60,315	60,315	
					Office Expenses	Voted-Sixth-Schedule-Jaintia	157	Voucher	20,000	0	0	0		20,000	20,000	
Total Object Head-- 13 :									20,000	0	0	0		20,000	20,000	
Total Sub Head :									4,59,777	0	8,000	4,400		4,47,377	4,59,777	
Total Minor Head 1 :									4,59,777	0	8,000	4,400		4,47,377	4,59,777	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 194
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																												
Department :		Border Areas Development Department																												
Treasury :		Amlarem Sub Treasury																												
D.D.O. :		400001 Border Areas Development Officer Dawki																												
Month of Account:		DEC/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2575		06								Total Sub Major Head 6 :								4,59,777		0		8,000			4,400		4,47,377		4,59,777	
										Total Major Head 2575 :								4,59,777		0		8,000			4,400		4,47,377		4,59,777	
										Total of Month :								4,59,777		0		8,000			4,400		4,47,377		4,59,777	
Month of Account:		FEB/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		12	Voucher	1,06,523		0	4,000		2,200		1,00,323		1,06,523											
						Voted-Sixth-Schedule-Jaintia				30	Voucher		83,208		0	0		83,208		83,208										
						Total Object Head-- 1 :										1,89,731		0		4,000		2,200		1,83,531		1,89,731				
					Office Expenses	Voted-Sixth-Schedule-Jaintia		92	Voucher	20,000		0	0		0		20,000		20,000											
						Total Object Head-- 13 :										20,000		0		0		20,000		20,000						
			Total Sub Head :										2,09,731		0		4,000		2,200		2,03,531		2,09,731							
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		91	Voucher	47,910		0	0		0		47,910		47,910											
						Total Object Head-- 14 :										47,910		0		0		47,910		47,910						
						Total Sub Head :										47,910		0		0		47,910		47,910						
						Total Minor Head 1 :										2,57,641		0		4,000		2,200		2,51,441		2,57,641				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 195
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES													
Department :		Border Areas Development Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		400001	Border Areas Development Officer Dawki													
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06					Total Sub Major Head 6 :				2,57,641	0	4,000		2,200	2,51,441	2,57,641
						Total Major Head 2575 :				2,57,641	0	4,000		2,200	2,51,441	2,57,641
						Total of Month :				2,57,641	0	4,000		2,200	2,51,441	2,57,641
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia		20	Voucher	1,06,523	0	4,000		2,200	1,00,323	1,06,523
						Voted-Sixth-Schedule-Jaintia		72	Voucher	83,208	0	0	0	83,208	83,208	
						Total Object Head-- 1 :				1,89,731	0	4,000	2,200	1,83,531	1,89,731	
					Wages	Voted-Sixth-Schedule-Jaintia		115	Voucher	36,816	0	0	0	36,816	36,816	
						Total Object Head-- 2 :				36,816	0	0	0	36,816	36,816	
					Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		136	Voucher	51,580	0	0	0	51,580	51,580	
						Voted-Sixth-Schedule-Jaintia		137	Voucher	8,140	0	0	0	8,140	8,140	
						Total Object Head-- 11 :				59,720	0	0	0	59,720	59,720	
					Office Expenses	Voted-Sixth-Schedule-Jaintia		121	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia		173	Voucher	35,000	0	0	0	35,000	35,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 196
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES																
Department :		Border Areas Development Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		400001 Border Areas Development Officer Dawki																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia	235	Voucher	10,000	0	0	0	10,000	10,000				
									Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
									Total Sub Head :				3,36,267	0	4,000	2,200	3,30,067	3,36,267
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	241	Voucher	47,910	0	0	0	47,910	47,910				
									Total Object Head-- 14 :				47,910	0	0	0	47,910	47,910
									Total Sub Head :				47,910	0	0	0	47,910	47,910
			Total Minor Head 1 :				3,84,177	0	4,000	2,200	3,77,977	3,84,177						
			Total Sub Major Head 6 :				3,84,177	0	4,000	2,200	3,77,977	3,84,177						
			Total Major Head 2575 :				3,84,177	0	4,000	2,200	3,77,977	3,84,177						
			Total of Month :				3,84,177	0	4,000	2,200	3,77,977	3,84,177						
			Total of DDO 400001 :				33,94,242	0	73,000	22,000	32,99,242	33,94,242						
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															33,94,242			
Summary of DDO wise expenditure																		
2575	06	1	(01) Border Areas Programme Under Border Areas Department.			1	Salary	Voted-Sixth-Schedule-Jaintia						26,32,729				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 197
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES					
Department :	Border Areas Development Department						
Treasury :	Amlarem Sub Treasury						
D.D.O. :	400001	Border Areas Development Officer Dawki					
<u>Summary of DDO wise expenditure</u>							
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Jaintia	2,31,425
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Jaintia	1,50,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	74,520
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia	1,13,928
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,91,640
							33,94,242

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 199
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	46	ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES						
Department :	Education and Human Resource Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	700001	Deputy Director Of Higher And Technical Education Meghalaya Shillong						
Total of DDO		700001 :	-19,200	0	0	0	-19,200	-19,200
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								-19,200
<u>Summary of DDO wise expenditure</u>								
2575	06	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-19,200
								-19,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 200
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES															
Department :		Finance Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1000002 Treasury Officer Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted		19845	Challan	-2,393	0	0		0	-2,393	-2,393
Total Object Head-- 1 :											-2,393	0	0		0	-2,393	-2,393
Total Sub Head :											-2,393	0	0		0	-2,393	-2,393
Total Minor Head 1 :											-2,393	0	0		0	-2,393	-2,393
Total Sub Major Head 6 :											-2,393	0	0		0	-2,393	-2,393
Total Major Head 2575 :											-2,393	0	0		0	-2,393	-2,393
Total of Month :											-2,393	0	0		0	-2,393	-2,393
Total of DDO 1000002 :											-2,393	0	0		0	-2,393	-2,393
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :											-2,393						
Summary of DDO wise expenditure																	
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	General-Voted											-2,393
																	-2,393