Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400001 Director Of Border Areas Development Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted	423	*Voucher*	7,67,408	8,000	80,500	17,600	6,61,308	7,59,408
							General-Voted	555	*Voucher*	2,83,260	0	52,500	0	2,30,760	2,83,260
							General-Voted	592	*Voucher*	4,508	0	0	0	4,508	4,508
						Total Object Head-- *1 :*				**10,55,176**	**8,000**	**1,33,000**	**17,600**	**8,96,576**	**10,47,176**
					Wages		General-Voted	1560	*Voucher*	1,20,495	0	0	0	1,20,495	1,20,495
							General-Voted	1561	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**1,35,495**	**0**	**0**	**0**	**1,35,495**	**1,35,495**
						Total Sub Head :				**11,90,671**	**8,000**	**1,33,000**	**17,600**	**10,32,071**	**11,82,671**
						Total Minor Head *1 :*				**11,90,671**	**8,000**	**1,33,000**	**17,600**	**10,32,071**	**11,82,671**
						Total Sub Major Head *6 :*				**11,90,671**	**8,000**	**1,33,000**	**17,600**	**10,32,071**	**11,82,671**
						Total Major Head *2575 :*				**11,90,671**	**8,000**	**1,33,000**	**17,600**	**10,32,071**	**11,82,671**
						Total of Month :				**11,90,671**	**8,000**	**1,33,000**	**17,600**	**10,32,071**	**11,82,671**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted	2047	*Voucher*	16,290	0	0	0	16,290	16,290
							General-Voted	216	*Voucher*	8,34,112	8,000	90,500	17,600	7,18,012	8,26,112
							General-Voted	217	*Voucher*	2,88,690	0	52,500	0	2,36,190	2,88,690
							General-Voted	2304	*Voucher*	46,665	0	0	0	46,665	46,665

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Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400001 Director Of Border Areas Development Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted	2369	*Voucher*	40,403	0	0	0	40,403	40,403
							General-Voted	2978	*Voucher*	2,58,692	0	0	0	2,58,692	2,58,692
						Total Object Head-- *1 :*				**14,84,852**	**8,000**	**1,43,000**	**17,600**	**13,16,252**	**14,76,852**
					Wages		General-Voted	730	*Voucher*	1,24,650	0	0	0	1,24,650	1,24,650
							General-Voted	731	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**1,39,650**	**0**	**0**	**0**	**1,39,650**	**1,39,650**
						Total Sub Head :				**16,24,502**	**8,000**	**1,43,000**	**17,600**	**14,55,902**	**16,16,502**
						Total Minor Head *1 :*				**16,24,502**	**8,000**	**1,43,000**	**17,600**	**14,55,902**	**16,16,502**
						Total Sub Major Head *6* :				**16,24,502**	**8,000**	**1,43,000**	**17,600**	**14,55,902**	**16,16,502**
						Total Major Head *2575 :*				**16,24,502**	**8,000**	**1,43,000**	**17,600**	**14,55,902**	**16,16,502**
						Total of Month :				**16,24,502**	**8,000**	**1,43,000**	**17,600**	**14,55,902**	**16,16,502**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted	586	*Voucher*	8,74,515	8,000	90,500	17,600	7,58,415	8,66,515
							General-Voted	750	*Voucher*	1,06,350	0	27,500	0	78,850	1,06,350
						Total Object Head-- *1 :*				**9,80,865**	**8,000**	**1,18,000**	**17,600**	**8,37,265**	**9,72,865**
					Wages		General-Voted	1058	*Voucher*	33,672	0	0	0	33,672	33,672

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Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400001 Director Of Border Areas Development Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		General-Voted	1075	*Voucher*	1,28,805	0	0	0	1,28,805	1,28,805
							General-Voted	1076	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**1,77,477**	**0**	**0**	**0**	**1,77,477**	**1,77,477**
					Medical Treatement		General-Voted	2097	*Voucher*	4,09,353	0	0	0	4,09,353	4,09,353
						Total Object Head-- *6 :*				**4,09,353**	**0**	**0**	**0**	**4,09,353**	**4,09,353**
					Rents , Rates And Taxes		General-Voted	1677	*Voucher*	7,309	0	0	0	7,309	7,309
							General-Voted	2541	*Voucher*	3,654	0	0	0	3,654	3,654
						Total Object Head-- *14 :*				**10,963**	**0**	**0**	**0**	**10,963**	**10,963**
						Total Sub Head :				**15,78,658**	**8,000**	**1,18,000**	**17,600**	**14,35,058**	**15,70,658**
						Total Minor Head *1 :*				**15,78,658**	**8,000**	**1,18,000**	**17,600**	**14,35,058**	**15,70,658**
						Total Sub Major Head *6 :*				**15,78,658**	**8,000**	**1,18,000**	**17,600**	**14,35,058**	**15,70,658**
						Total Major Head *2575 :*				**15,78,658**	**8,000**	**1,18,000**	**17,600**	**14,35,058**	**15,70,658**
						Total of Month :				**15,78,658**	**8,000**	**1,18,000**	**17,600**	**14,35,058**	**15,70,658**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas	1	Salary		General-Voted	112	*Voucher*	1,06,350	0	27,500	0	78,850	1,06,350
							General-Voted	3182	*Voucher*	3,03,385	0	50,000	0	2,53,385	3,03,385

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Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400001 Director Of Border Areas Development Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted	363	*Voucher*	8,74,515	8,000	87,500	17,600	7,61,415	8,66,515
						Total Object Head-- *1 :*				**12,84,250**	**8,000**	**1,65,000**	**17,600**	**10,93,650**	**12,76,250**
					Wages		General-Voted	1233	*Voucher*	1,24,650	0	0	0	1,24,650	1,24,650
							General-Voted	2124	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**1,39,650**	**0**	**0**	**0**	**1,39,650**	**1,39,650**
					Medical Treatement		General-Voted	1928	*Voucher*	23,028	0	0	0	23,028	23,028
						Total Object Head-- *6 :*				**23,028**	**0**	**0**	**0**	**23,028**	**23,028**
					Office Expenses		General-Voted	1925	*Voucher*	86,000	0	0	0	86,000	86,000
							General-Voted	1926	*Voucher*	87,297	0	0	0	87,297	87,297
							General-Voted	1927	*Voucher*	22,938	0	0	0	22,938	22,938
						Total Object Head-- *13 :*				**1,96,235**	**0**	**0**	**0**	**1,96,235**	**1,96,235**
					Rents , Rates And Taxes		General-Voted	2797	*Voucher*	2,881	0	0	0	2,881	2,881
						Total Object Head-- *14 :*				**2,881**	**0**	**0**	**0**	**2,881**	**2,881**
						Total Sub Head :				**16,46,044**	**8,000**	**1,65,000**	**17,600**	**14,55,444**	**16,38,044**
						Total Minor Head *1 :*				**16,46,044**	**8,000**	**1,65,000**	**17,600**	**14,55,444**	**16,38,044**
						Total Sub Major Head *6* **:**				**16,46,044**	**8,000**	**1,65,000**	**17,600**	**14,55,444**	**16,38,044**
						Total Major Head *2575* **:**				**16,46,044**	**8,000**	**1,65,000**	**17,600**	**14,55,444**	**16,38,044**
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	1	36. Grants-In-Aid (Non-Salary)		Voted-Sixth-Schedule-Khasi	2545	*Voucher*	6,41,555	0	0	0	6,41,555	6,41,555
						Total Object Head-- *36 :*				**6,41,555**	**0**	**0**	**0**	**6,41,555**	**6,41,555**

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

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Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.)
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2546	*Voucher*	57,74,000	0	0	0	57,74,000	57,74,000
						Total Object Head-- *36 :*				**57,74,000**	**0**	**0**	**0**	**57,74,000**	**57,74,000**
						Total Sub Head :				**64,15,555**	**0**	**0**	**0**	**64,15,555**	**64,15,555**
						Total Minor Head *101 :*				**64,15,555**	**0**	**0**	**0**	**64,15,555**	**64,15,555**
						Total Sub Major Head *6 :*				**64,15,555**	**0**	**0**	**0**	**64,15,555**	**64,15,555**
						Total Major Head *4575 :*				**64,15,555**	**0**	**0**	**0**	**64,15,555**	**64,15,555**
						Total of Month :				**80,61,599**	**8,000**	**1,65,000**	**17,600**	**78,70,999**	**80,53,599**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted	1007	*Voucher*	2,60,529	0	52,500	0	2,08,029	2,60,529
							General-Voted	2075	*Voucher*	4,649	0	0	0	4,649	4,649
							General-Voted	2625	*Voucher*	2,980	0	0	0	2,980	2,980
							General-Voted	829	*Voucher*	8,90,635	8,000	87,500	17,600	7,77,535	8,82,635
						Total Object Head-- *1 :*				**11,58,793**	**8,000**	**1,40,000**	**17,600**	**9,93,193**	**11,50,793**
					Wages		General-Voted	400	*Voucher*	1,28,805	0	0	0	1,28,805	1,28,805
							General-Voted	401	*Voucher*	15,000	0	0	0	15,000	15,000

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

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Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	**Total Object Head-- *2 :***				**1,43,805**	**0**	**0**	**0**	**1,43,805**	**1,43,805**
					Medical Treatement		General-Voted	1972	*Voucher*	12,385	0	0	0	12,385	12,385
							General-Voted	2958	*Voucher*	33,370	0	0	0	33,370	33,370
						Total Object Head-- *6 :*				**45,755**	**0**	**0**	**0**	**45,755**	**45,755**
					Domestic Travel Expenses		General-Voted	2606	*Voucher*	75,140	0	0	0	75,140	75,140
						Total Object Head-- *11 :*				**75,140**	**0**	**0**	**0**	**75,140**	**75,140**
						Total Sub Head :				**14,23,493**	**8,000**	**1,40,000**	**17,600**	**12,57,893**	**14,15,493**
						Total Minor Head *1 :*				**14,23,493**	**8,000**	**1,40,000**	**17,600**	**12,57,893**	**14,15,493**
						Total Sub Major Head *6 :*				**14,23,493**	**8,000**	**1,40,000**	**17,600**	**12,57,893**	**14,15,493**
						Total Major Head *2575 :*				**14,23,493**	**8,000**	**1,40,000**	**17,600**	**12,57,893**	**14,15,493**
						Total of Month :				**14,23,493**	**8,000**	**1,40,000**	**17,600**	**12,57,893**	**14,15,493**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		General-Voted	3206	*Voucher*	8,90,635	8,000	85,500	17,600	7,79,535	8,82,635
							General-Voted	4017	*Voucher*	2,63,509	0	52,500	0	2,11,009	2,63,509
							General-Voted	588	*Voucher*	2,63,509	0	52,500	0	2,11,009	2,63,509
							General-Voted	611	*Voucher*	8,90,635	8,000	87,500	17,600	7,77,535	8,82,635

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400001 Director Of Border Areas Development Shillong

Month of Account: SEP/2025

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2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- *1 :***				**23,08,288**	**16,000**	**2,78,000**	**35,200**	**19,79,088**	**22,92,288**
					Wages		General-Voted	1116	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1118	*Voucher*	1,28,805	0	0	0	1,28,805	1,28,805
							General-Voted	4511	*Voucher*	1,20,114	0	0	0	1,20,114	1,20,114
						Total Object Head-- *2 :*				**2,63,919**	**0**	**0**	**0**	**2,63,919**	**2,63,919**
					Office Expenses		General-Voted	1632	*Voucher*	1,90,000	0	0	0	1,90,000	1,90,000
						Total Object Head-- *13 :*				**1,90,000**	**0**	**0**	**0**	**1,90,000**	**1,90,000**
						Total Sub Head :				**27,62,207**	**16,000**	**2,78,000**	**35,200**	**24,33,007**	**27,46,207**
						Total Minor Head *1 :*				**27,62,207**	**16,000**	**2,78,000**	**35,200**	**24,33,007**	**27,46,207**
						Total Sub Major Head *6* :				**27,62,207**	**16,000**	**2,78,000**	**35,200**	**24,33,007**	**27,46,207**
						Total Major Head *2575 :*				**27,62,207**	**16,000**	**2,78,000**	**35,200**	**24,33,007**	**27,46,207**
						Total of Month :				**27,62,207**	**16,000**	**2,78,000**	**35,200**	**24,33,007**	**27,46,207**
						Total of DDO *400001* :				**1,66,41,130**	**56,000**	**9,77,000**	**1,23,200**	**1,54,84,930**	**1,65,85,130**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **1,65,85,130**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border**	**1**	**Salary**	**General-Voted**	**82,16,224**

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Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400001 Director Of Border Areas Development Shillong

Summary of DDO wise expenditure

			Areas Department.					
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	General-Voted		9,99,996
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	General-Voted		4,78,136
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	General-Voted		75,140
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	General-Voted		3,86,235
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Rents , Rates And Taxes	General-Voted		13,844
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	1	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		6,41,555
4575	06	101	(01) Border Areas Programmes Under Border Areas Development	2	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	57,74,000
								1,65,85,130

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	554	*Voucher*	1,19,584	0	15,000	0	1,04,584	1,19,584
							Voted-Sixth-Schedule-Khasi	591	*Voucher*	75,560	0	20,000	0	55,560	75,560
							Voted-Sixth-Schedule-Khasi	751	*Voucher*	1,94,694	0	15,000	0	1,79,694	1,94,694
						Total Object Head-- *1 :*				**3,89,838**	**0**	**50,000**	**0**	**3,39,838**	**3,89,838**
						Total Sub Head :				**3,89,838**	**0**	**50,000**	**0**	**3,39,838**	**3,89,838**
						Total Minor Head *1 :*				**3,89,838**	**0**	**50,000**	**0**	**3,39,838**	**3,89,838**
						Total Sub Major Head *6 :*				**3,89,838**	**0**	**50,000**	**0**	**3,39,838**	**3,89,838**
						Total Major Head *2575 :*				**3,89,838**	**0**	**50,000**	**0**	**3,39,838**	**3,89,838**
						Total of Month :				**3,89,838**	**0**	**50,000**	**0**	**3,39,838**	**3,89,838**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	2048	*Voucher*	6,786	0	0	0	6,786	6,786
							Voted-Sixth-Schedule-Khasi	2148	*Voucher*	5,598	0	0	0	5,598	5,598
							Voted-Sixth-Schedule-Khasi	2149	*Voucher*	4,140	0	0	0	4,140	4,140

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	218	*Voucher*	1,05,008	0	5,000	0	1,00,008	1,05,008
							Voted-Sixth-Schedule-Khasi	219	*Voucher*	1,21,846	0	15,000	0	1,06,846	1,21,846
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	76,940	0	20,000	0	56,940	76,940
						Total Object Head-- *1 :*				**3,20,318**	**0**	**40,000**	**0**	**2,80,318**	**3,20,318**
					Wages		Voted-Sixth-Schedule-Khasi	359	*Voucher*	97,645	0	0	0	97,645	97,645
						Total Object Head-- *2 :*				**97,645**	**0**	**0**	**0**	**97,645**	**97,645**
						Total Sub Head :				**4,17,963**	**0**	**40,000**	**0**	**3,77,963**	**4,17,963**
						Total Minor Head *1 :*				**4,17,963**	**0**	**40,000**	**0**	**3,77,963**	**4,17,963**
						Total Sub Major Head *6 :*				**4,17,963**	**0**	**40,000**	**0**	**3,77,963**	**4,17,963**
						Total Major Head *2575 :*				**4,17,963**	**0**	**40,000**	**0**	**3,77,963**	**4,17,963**
						Total of Month :				**4,17,963**	**0**	**40,000**	**0**	**3,77,963**	**4,17,963**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under	1	Salary		Voted-Sixth-Schedule-Khasi	588	*Voucher*	1,05,008	0	5,000	0	1,00,008	1,05,008

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	589	*Voucher*	76,940	0	20,000	0	56,940	76,940
							Voted-Sixth-Schedule-Khasi	751	*Voucher*	1,21,846	0	15,000	0	1,06,846	1,21,846
						Total Object Head-- *1 :*				**3,03,794**	**0**	**40,000**	**0**	**2,63,794**	**3,03,794**
					Wages		Voted-Sixth-Schedule-Khasi	1056	*Voucher*	51,305	0	0	0	51,305	51,305
							Voted-Sixth-Schedule-Khasi	1242	*Voucher*	22,106	0	0	0	22,106	22,106
						Total Object Head-- *2 :*				**73,411**	**0**	**0**	**0**	**73,411**	**73,411**
					Office Expenses		Voted-Sixth-Schedule-Khasi	3109	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *13 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**4,07,205**	**0**	**40,000**	**0**	**3,67,205**	**4,07,205**
						Total Minor Head *1 :*				**4,07,205**	**0**	**40,000**	**0**	**3,67,205**	**4,07,205**
						Total Sub Major Head *6 :*				**4,07,205**	**0**	**40,000**	**0**	**3,67,205**	**4,07,205**
						Total Major Head *2575 :*				**4,07,205**	**0**	**40,000**	**0**	**3,67,205**	**4,07,205**
						Total of Month :				**4,07,205**	**0**	**40,000**	**0**	**3,67,205**	**4,07,205**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	29	*Voucher*	1,21,846	0	15,000	0	1,06,846	1,21,846
							Voted-Sixth-Schedule-Khasi	356	*Voucher*	1,05,008	0	5,000	0	1,00,008	1,05,008
							Voted-Sixth-Schedule-Khasi	357	*Voucher*	76,940	0	20,000	0	56,940	76,940
						Total Object Head-- *1 :*				**3,03,794**	**0**	**40,000**	**0**	**2,63,794**	**3,03,794**
					Wages		Voted-Sixth-Schedule-Khasi	1191	*Voucher*	49,125	0	0	0	49,125	49,125
						Total Object Head-- *2 :*				**49,125**	**0**	**0**	**0**	**49,125**	**49,125**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1618	*Voucher*	29,967	0	0	0	29,967	29,967
						Total Object Head-- *11 :*				**29,967**	**0**	**0**	**0**	**29,967**	**29,967**
						Total Sub Head :				**3,82,886**	**0**	**40,000**	**0**	**3,42,886**	**3,82,886**
						Total Minor Head *1 :*				**3,82,886**	**0**	**40,000**	**0**	**3,42,886**	**3,82,886**
						Total Sub Major Head *6 :*				**3,82,886**	**0**	**40,000**	**0**	**3,42,886**	**3,82,886**
						Total Major Head *2575 :*				**3,82,886**	**0**	**40,000**	**0**	**3,42,886**	**3,82,886**
						Total of Month :				**3,82,886**	**0**	**40,000**	**0**	**3,42,886**	**3,82,886**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1332	*Voucher*	1,08,124	0	5,000	0	1,03,124	1,08,124
							Voted-Sixth-Schedule-Khasi	2064	*Voucher*	30,422	0	0	0	30,422	30,422
							Voted-Sixth-Schedule-Khasi	212	*Voucher*	1,25,273	0	15,000	0	1,10,273	1,25,273
							Voted-Sixth-Schedule-Khasi	273	*Voucher*	79,236	0	20,000	0	59,236	79,236
						Total Object Head-- *1 :*				**3,43,055**	**0**	**40,000**	**0**	**3,03,055**	**3,43,055**
					Wages		Voted-Sixth-Schedule-Khasi	427	*Voucher*	51,305	0	0	0	51,305	51,305
						Total Object Head-- *2 :*				**51,305**	**0**	**0**	**0**	**51,305**	**51,305**
						Total Sub Head :				**3,94,360**	**0**	**40,000**	**0**	**3,54,360**	**3,94,360**
						Total Minor Head *1 :*				**3,94,360**	**0**	**40,000**	**0**	**3,54,360**	**3,94,360**
						Total Sub Major Head *6* **:**				**3,94,360**	**0**	**40,000**	**0**	**3,54,360**	**3,94,360**
						Total Major Head *2575 :*				**3,94,360**	**0**	**40,000**	**0**	**3,54,360**	**3,94,360**
						Total of Month :				**3,94,360**	**0**	**40,000**	**0**	**3,54,360**	**3,94,360**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	3207	*Voucher*	73,356	0	0	0	73,356	73,356
							Voted-Sixth-Schedule-Khasi	3290	*Voucher*	1,25,273	0	15,000	0	1,10,273	1,25,273
							Voted-Sixth-Schedule-Khasi	3305	*Voucher*	33,550	0	5,000	0	28,550	33,550
							Voted-Sixth-Schedule-Khasi	3765	*Voucher*	79,236	0	20,000	0	59,236	79,236
							Voted-Sixth-Schedule-Khasi	589	*Voucher*	1,25,273	0	15,000	0	1,10,273	1,25,273
							Voted-Sixth-Schedule-Khasi	612	*Voucher*	1,40,456	14,476	5,000	0	1,20,980	1,25,980
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	79,236	0	20,000	0	59,236	79,236
						Total Object Head-- *1 :*				**6,56,380**	**14,476**	**80,000**	**0**	**5,61,904**	**6,41,904**
					Wages		Voted-Sixth-Schedule-Khasi	1968	*Voucher*	49,637	0	0	0	49,637	49,637
							Voted-Sixth-Schedule-Khasi	4522	*Voucher*	50,015	0	0	0	50,015	50,015
						Total Object Head-- *2 :*				**99,652**	**0**	**0**	**0**	**99,652**	**99,652**
						Total Sub Head :				**7,56,032**	**14,476**	**80,000**	**0**	**6,61,556**	**7,41,556**
						Total Minor Head *1 :*				**7,56,032**	**14,476**	**80,000**	**0**	**6,61,556**	**7,41,556**
						Total Sub Major Head *6 :*				**7,56,032**	**14,476**	**80,000**	**0**	**6,61,556**	**7,41,556**
						Total Major Head *2575 :*				**7,56,032**	**14,476**	**80,000**	**0**	**6,61,556**	**7,41,556**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400002 Asstt. Director Border Areas Development East Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :				**7,56,032**	**14,476**	**80,000**	**0**	**6,61,556**	**7,41,556**
						Total of DDO *400002* **:**				**27,48,284**	**14,476**	**2,90,000**	**0**	**24,43,808**	**27,33,808**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **27,33,808**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Khasi**	**23,02,703**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Wages**	**Voted-Sixth-Schedule-Khasi**	**3,71,138**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**29,967**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**30,000**
							27,33,808

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400003 B.A.D.O. Mawsymram East Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	553	*Voucher*	98,772	0	10,000	0	88,772	98,772
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	1,51,452	0	7,270	0	1,44,182	1,51,452
						Total Object Head-- *1 :*				**2,50,224**	**0**	**17,270**	**0**	**2,32,954**	**2,50,224**
						Total Sub Head :				**2,50,224**	**0**	**17,270**	**0**	**2,32,954**	**2,50,224**
						Total Minor Head *1 :*				**2,50,224**	**0**	**17,270**	**0**	**2,32,954**	**2,50,224**
						Total Sub Major Head *6 :*				**2,50,224**	**0**	**17,270**	**0**	**2,32,954**	**2,50,224**
						Total Major Head *2575 :*				**2,50,224**	**0**	**17,270**	**0**	**2,32,954**	**2,50,224**
						Total of Month :				**2,50,224**	**0**	**17,270**	**0**	**2,32,954**	**2,50,224**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	221	*Voucher*	1,00,668	0	10,000	0	90,668	1,00,668
							Voted-Sixth-Schedule-Khasi	222	*Voucher*	1,54,278	0	7,270	0	1,47,008	1,54,278
							Voted-Sixth-Schedule-Khasi	2280	*Voucher*	5,688	0	0	0	5,688	5,688
							Voted-Sixth-Schedule-Khasi	2934	*Voucher*	8,478	0	0	0	8,478	8,478

Report ID :CP9REP220

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400003 B.A.D.O. Mawsymram East Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- *1 :***				**2,69,112**	**0**	**17,270**	**0**	**2,51,842**	**2,69,112**
					Wages		Voted-Sixth-Schedule-Khasi	3297	*Voucher*	30,975	0	0	0	30,975	30,975
						Total Object Head-- *2 :*				**30,975**	**0**	**0**	**0**	**30,975**	**30,975**
					Medical Treatement		Voted-Sixth-Schedule-Khasi	3331	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *6 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**4,50,087**	**0**	**17,270**	**0**	**4,32,817**	**4,50,087**
						Total Minor Head *1 :*				**4,50,087**	**0**	**17,270**	**0**	**4,32,817**	**4,50,087**
						Total Sub Major Head *6* :				**4,50,087**	**0**	**17,270**	**0**	**4,32,817**	**4,50,087**
						Total Major Head *2575 :*				**4,50,087**	**0**	**17,270**	**0**	**4,32,817**	**4,50,087**
						Total of Month :				**4,50,087**	**0**	**17,270**	**0**	**4,32,817**	**4,50,087**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1097	*Voucher*	1,00,668	0	10,000	0	90,668	1,00,668
							Voted-Sixth-Schedule-Khasi	1098	*Voucher*	1,54,278	0	7,270	0	1,47,008	1,54,278
						Total Object Head-- *1 :*				**2,54,946**	**0**	**17,270**	**0**	**2,37,676**	**2,54,946**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400003 B.A.D.O. Mawsymram East Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Khasi	1460	*Voucher*	6,554	0	0	0	6,554	6,554
							Voted-Sixth-Schedule-Khasi	1788	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**22,829**	**0**	**0**	**0**	**22,829**	**22,829**
						Total Sub Head :				**2,77,775**	**0**	**17,270**	**0**	**2,60,505**	**2,77,775**
						Total Minor Head *1 :*				**2,77,775**	**0**	**17,270**	**0**	**2,60,505**	**2,77,775**
						Total Sub Major Head *6 :*				**2,77,775**	**0**	**17,270**	**0**	**2,60,505**	**2,77,775**
						Total Major Head *2575 :*				**2,77,775**	**0**	**17,270**	**0**	**2,60,505**	**2,77,775**
						Total of Month :				**2,77,775**	**0**	**17,270**	**0**	**2,60,505**	**2,77,775**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,00,668	0	10,000	0	90,668	1,00,668
							Voted-Sixth-Schedule-Khasi	358	*Voucher*	1,54,278	0	7,270	0	1,47,008	1,54,278
						Total Object Head-- *1 :*				**2,54,946**	**0**	**17,270**	**0**	**2,37,676**	**2,54,946**
					Wages		Voted-Sixth-Schedule-Khasi	1569	*Voucher*	15,225	0	0	0	15,225	15,225

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400003 B.A.D.O. Mawsymram East Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	**Total Object Head-- 2 :**				**15,225**	**0**	**0**	**0**	**15,225**	**15,225**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	1354	*Voucher*	4,160	0	0	0	4,160	4,160
							Voted-Sixth-Schedule-Khasi	1402	*Voucher*	10,750	0	0	0	10,750	10,750
						Total Object Head-- 11 :				**14,910**	**0**	**0**	**0**	**14,910**	**14,910**
					Office Expenses		Voted-Sixth-Schedule-Khasi	1636	*Voucher*	23,928	0	0	0	23,928	23,928
						Total Object Head-- 13 :				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**3,09,009**	**0**	**17,270**	**0**	**2,91,739**	**3,09,009**
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2234	*Voucher*	3,633	0	0	0	3,633	3,633
						Total Object Head-- 14 :				**3,633**	**0**	**0**	**0**	**3,633**	**3,633**
						Total Sub Head :				**3,633**	**0**	**0**	**0**	**3,633**	**3,633**
						Total Minor Head 1 :				**3,12,642**	**0**	**17,270**	**0**	**2,95,372**	**3,12,642**
						Total Sub Major Head 6 :				**3,12,642**	**0**	**17,270**	**0**	**2,95,372**	**3,12,642**
						Total Major Head 2575 :				**3,12,642**	**0**	**17,270**	**0**	**2,95,372**	**3,12,642**
						Total of Month :				**3,12,642**	**0**	**17,270**	**0**	**2,95,372**	**3,12,642**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400003 B.A.D.O. Mawsymram East Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	129	*Voucher*	1,57,299	0	7,270	0	1,50,029	1,57,299
							Voted-Sixth-Schedule-Khasi	1795	*Voucher*	14,157	0	0	0	14,157	14,157
							Voted-Sixth-Schedule-Khasi	82	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
						Total Object Head-- *1 :*				**2,74,955**	**0**	**17,270**	**0**	**2,57,685**	**2,74,955**
					Wages		Voted-Sixth-Schedule-Khasi	1438	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :				**2,91,230**	**0**	**17,270**	**0**	**2,73,960**	**2,91,230**
						Total Minor Head *1 :*				**2,91,230**	**0**	**17,270**	**0**	**2,73,960**	**2,91,230**
						Total Sub Major Head *6 :*				**2,91,230**	**0**	**17,270**	**0**	**2,73,960**	**2,91,230**
						Total Major Head *2575 :*				**2,91,230**	**0**	**17,270**	**0**	**2,73,960**	**2,91,230**
						Total of Month :				**2,91,230**	**0**	**17,270**	**0**	**2,73,960**	**2,91,230**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under	1	Salary		Voted-Sixth-Schedule-Khasi	3208	*Voucher*	1,86,942	0	7,270	0	1,79,672	1,86,942

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400003 B.A.D.O. Mawsymram East Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	3291	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	590	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	614	*Voucher*	1,84,905	0	7,270	0	1,77,635	1,84,905
						Total Object Head-- *1 :*				**5,78,845**	**0**	**34,540**	**0**	**5,44,305**	**5,78,845**
						Total Sub Head :				**5,78,845**	**0**	**34,540**	**0**	**5,44,305**	**5,78,845**
						Total Minor Head *1 :*				**5,78,845**	**0**	**34,540**	**0**	**5,44,305**	**5,78,845**
						Total Sub Major Head *6* :				**5,78,845**	**0**	**34,540**	**0**	**5,44,305**	**5,78,845**
						Total Major Head *2575 :*				**5,78,845**	**0**	**34,540**	**0**	**5,44,305**	**5,78,845**
						Total of Month :				**5,78,845**	**0**	**34,540**	**0**	**5,44,305**	**5,78,845**
						Total of DDO *400003* :				**21,60,803**	**0**	**1,20,890**	**0**	**20,39,913**	**21,60,803**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **21,60,803**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Khasi**	**18,83,028**
					Wages	**Voted-Sixth-Schedule-Khasi**	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400003 B.A.D.O. Mawsymram East Khasi Hills

Summary of DDO wise expenditure

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1			85,304
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Khasi	1,50,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	14,910
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	23,928
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3,633
							21,60,803

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	550	*Voucher*	1,01,546	0	10,000	0	91,546	1,01,546
							Voted-Sixth-Schedule-Khasi	587	*Voucher*	47,676	0	3,000	0	44,676	47,676
							Voted-Sixth-Schedule-Khasi	589	*Voucher*	1,12,824	0	7,270	0	1,05,554	1,12,824
						Total Object Head-- *1 :*				**2,62,046**	**0**	**20,270**	**0**	**2,41,776**	**2,62,046**
						Total Sub Head :				**2,62,046**	**0**	**20,270**	**0**	**2,41,776**	**2,62,046**
						Total Minor Head *1 :*				**2,62,046**	**0**	**20,270**	**0**	**2,41,776**	**2,62,046**
						Total Sub Major Head *6* :				**2,62,046**	**0**	**20,270**	**0**	**2,41,776**	**2,62,046**
						Total Major Head *2575* :				**2,62,046**	**0**	**20,270**	**0**	**2,41,776**	**2,62,046**
						Total of Month :				**2,62,046**	**0**	**20,270**	**0**	**2,41,776**	**2,62,046**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	2150	*Voucher*	5,859	0	0	0	5,859	5,859
							Voted-Sixth-Schedule-Khasi	2151	*Voucher*	6,336	0	0	0	6,336	6,336
							Voted-Sixth-Schedule-Khasi	2152	*Voucher*	2,664	0	0	0	2,664	2,664

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	223	*Voucher*	1,14,936	0	7,270	0	1,07,666	1,14,936
							Voted-Sixth-Schedule-Khasi	224	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	225	*Voucher*	48,564	0	8,000	0	40,564	48,564
						Total Object Head-- *1 :*				**2,81,858**	**0**	**25,270**	**0**	**2,56,588**	**2,81,858**
					Wages		Voted-Sixth-Schedule-Khasi	1609	*Voucher*	30,975	0	0	0	30,975	30,975
						Total Object Head-- *2 :*				**30,975**	**0**	**0**	**0**	**30,975**	**30,975**
						Total Sub Head :				**3,12,833**	**0**	**25,270**	**0**	**2,87,563**	**3,12,833**
						Total Minor Head *1 :*				**3,12,833**	**0**	**25,270**	**0**	**2,87,563**	**3,12,833**
						Total Sub Major Head *6 :*				**3,12,833**	**0**	**25,270**	**0**	**2,87,563**	**3,12,833**
						Total Major Head *2575 :*				**3,12,833**	**0**	**25,270**	**0**	**2,87,563**	**3,12,833**
						Total of Month :				**3,12,833**	**0**	**25,270**	**0**	**2,87,563**	**3,12,833**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under	1	Salary		Voted-Sixth-Schedule-Khasi	313	*Voucher*	48,564	0	8,000	0	40,564	48,564

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	631	*Voucher*	1,14,936	0	7,270	0	1,07,666	1,14,936
							Voted-Sixth-Schedule-Khasi	730	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
						Total Object Head-- *1 :*				**2,66,999**	**0**	**25,270**	**0**	**2,41,729**	**2,66,999**
					Wages		Voted-Sixth-Schedule-Khasi	1714	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Khasi	1715	*Voucher*	6,554	0	0	0	6,554	6,554
						Total Object Head-- *2 :*				**22,829**	**0**	**0**	**0**	**22,829**	**22,829**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	3026	*Voucher*	7,800	0	0	0	7,800	7,800
							Voted-Sixth-Schedule-Khasi	3027	*Voucher*	7,125	0	0	0	7,125	7,125
						Total Object Head-- *11 :*				**14,925**	**0**	**0**	**0**	**14,925**	**14,925**
						Total Sub Head :				**3,04,753**	**0**	**25,270**	**0**	**2,79,483**	**3,04,753**
						Total Minor Head *1 :*				**3,04,753**	**0**	**25,270**	**0**	**2,79,483**	**3,04,753**
						Total Sub Major Head *6 :*				**3,04,753**	**0**	**25,270**	**0**	**2,79,483**	**3,04,753**
						Total Major Head *2575 :*				**3,04,753**	**0**	**25,270**	**0**	**2,79,483**	**3,04,753**
						Total of Month :				**3,04,753**	**0**	**25,270**	**0**	**2,79,483**	**3,04,753**

Month of Account: JUL/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	136	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	50,472	0	0	0	50,472	50,472
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	48,564	0	8,000	0	40,564	48,564
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	61,443	0	4,000	0	57,443	61,443
						Total Object Head-- *1 :*				**2,63,978**	**0**	**22,000**	**0**	**2,41,978**	**2,63,978**
					Wages		Voted-Sixth-Schedule-Khasi	1709	*Voucher*	15,225	0	0	0	15,225	15,225
						Total Object Head-- *2 :*				**15,225**	**0**	**0**	**0**	**15,225**	**15,225**
					Office Expenses		Voted-Sixth-Schedule-Khasi	1360	*Voucher*	23,928	0	0	0	23,928	23,928
						Total Object Head-- *13 :*				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**3,03,131**	**0**	**22,000**	**0**	**2,81,131**	**3,03,131**
						Total Minor Head *1 :*				**3,03,131**	**0**	**22,000**	**0**	**2,81,131**	**3,03,131**
						Total Sub Major Head *6 :*				**3,03,131**	**0**	**22,000**	**0**	**2,81,131**	**3,03,131**
						Total Major Head *2575 :*				**3,03,131**	**0**	**22,000**	**0**	**2,81,131**	**3,03,131**
						Total of Month :				**3,03,131**	**0**	**22,000**	**0**	**2,81,131**	**3,03,131**

Month of Account: AUG/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	130	*Voucher*	1,15,095	0	4,000	0	1,11,095	1,15,095
							Voted-Sixth-Schedule-Khasi	503	*Voucher*	49,995	0	8,500	0	41,495	49,995
							Voted-Sixth-Schedule-Khasi	83	*Voucher*	1,06,479	0	10,000	0	96,479	1,06,479
						Total Object Head-- *1 :*				**2,71,569**	**0**	**22,500**	**0**	**2,49,069**	**2,71,569**
					Wages		Voted-Sixth-Schedule-Khasi	1733	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :				**2,87,844**	**0**	**22,500**	**0**	**2,65,344**	**2,87,844**
						Total Minor Head *1 :*				**2,87,844**	**0**	**22,500**	**0**	**2,65,344**	**2,87,844**
						Total Sub Major Head *6 :*				**2,87,844**	**0**	**22,500**	**0**	**2,65,344**	**2,87,844**
						Total Major Head *2575 :*				**2,87,844**	**0**	**22,500**	**0**	**2,65,344**	**2,87,844**
						Total of Month :				**2,87,844**	**0**	**22,500**	**0**	**2,65,344**	**2,87,844**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under	1	Salary		Voted-Sixth-Schedule-Khasi	244	*Voucher*	1,45,131	0	4,000	0	1,41,131	1,45,131

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	245	*Voucher*	49,995	0	8,500	0	41,495	49,995
							Voted-Sixth-Schedule-Khasi	3307	*Voucher*	1,45,131	0	4,000	0	1,41,131	1,45,131
							Voted-Sixth-Schedule-Khasi	3308	*Voucher*	49,995	0	8,500	0	41,495	49,995
							Voted-Sixth-Schedule-Khasi	3430	*Voucher*	1,06,479	0	10,000	0	96,479	1,06,479
							Voted-Sixth-Schedule-Khasi	367	*Voucher*	1,06,479	0	10,000	0	96,479	1,06,479
						Total Object Head-- *1 :*				**6,03,210**	**0**	**45,000**	**0**	**5,58,210**	**6,03,210**
						Total Sub Head :				**6,03,210**	**0**	**45,000**	**0**	**5,58,210**	**6,03,210**
						Total Minor Head *1 :*				**6,03,210**	**0**	**45,000**	**0**	**5,58,210**	**6,03,210**
						Total Sub Major Head *6* **:**				**6,03,210**	**0**	**45,000**	**0**	**5,58,210**	**6,03,210**
						Total Major Head *2575* **:**				**6,03,210**	**0**	**45,000**	**0**	**5,58,210**	**6,03,210**
						Total of Month :				**6,03,210**	**0**	**45,000**	**0**	**5,58,210**	**6,03,210**
						Total of DDO *400004* **:**				**20,73,817**	**0**	**1,60,310**	**0**	**19,13,507**	**20,73,817**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **20,73,817**

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Shillong (North) Treasury

D.D.O. : 400004 Border Areas Development Officer Pynursla East Khasi Hills

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Khasi**	**19,49,660**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Wages**	**Voted-Sixth-Schedule-Khasi**	**85,304**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**14,925**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**23,928**
							20,73,817

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Jowai Treasury

D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	300	*Voucher*	4,516	0	0	0	4,516	4,516
							Voted-Sixth-Schedule-Jaintia	96	*Voucher*	1,02,400	0	20,000	0	82,400	1,02,400
							Voted-Sixth-Schedule-Jaintia	97	*Voucher*	2,79,203	0	28,125	0	2,51,078	2,79,203
							Voted-Sixth-Schedule-Jaintia	98	*Voucher*	8,129	0	0	0	8,129	8,129
						Total Object Head-- *1 :*				**3,94,248**	**0**	**48,125**	**0**	**3,46,123**	**3,94,248**
						Total Sub Head :				**3,94,248**	**0**	**48,125**	**0**	**3,46,123**	**3,94,248**
						Total Minor Head *1 :*				**3,94,248**	**0**	**48,125**	**0**	**3,46,123**	**3,94,248**
						Total Sub Major Head *6 :*				**3,94,248**	**0**	**48,125**	**0**	**3,46,123**	**3,94,248**
						Total Major Head *2575 :*				**3,94,248**	**0**	**48,125**	**0**	**3,46,123**	**3,94,248**
						Total of Month :				**3,94,248**	**0**	**48,125**	**0**	**3,46,123**	**3,94,248**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	117	*Voucher*	1,04,350	0	20,000	0	84,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	118	*Voucher*	2,98,114	0	28,125	0	2,69,989	2,98,114

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Jowai Treasury

D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	516	*Voucher*	5,850	0	0	0	5,850	5,850
							Voted-Sixth-Schedule-Jaintia	517	*Voucher*	14,733	0	0	0	14,733	14,733
						Total Object Head-- *1 :*				**4,23,047**	**0**	**48,125**	**0**	**3,74,922**	**4,23,047**
					Wages		Voted-Sixth-Schedule-Jaintia	853	*Voucher*	30,975	0	0	0	30,975	30,975
						Total Object Head-- *2 :*				**30,975**	**0**	**0**	**0**	**30,975**	**30,975**
						Total Sub Head :				**4,54,022**	**0**	**48,125**	**0**	**4,05,897**	**4,54,022**
						Total Minor Head *1 :*				**4,54,022**	**0**	**48,125**	**0**	**4,05,897**	**4,54,022**
						Total Sub Major Head *6 :*				**4,54,022**	**0**	**48,125**	**0**	**4,05,897**	**4,54,022**
						Total Major Head *2575 :*				**4,54,022**	**0**	**48,125**	**0**	**4,05,897**	**4,54,022**
						Total of Month :				**4,54,022**	**0**	**48,125**	**0**	**4,05,897**	**4,54,022**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	1,04,350	0	20,000	0	84,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	186	*Voucher*	2,81,114	0	28,125	0	2,52,989	2,81,114

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Jowai Treasury

D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	187	Voucher	6,581	0	0	0	6,581	6,581
							Voted-Sixth-Schedule-Jaintia	188	Voucher	17,357	0	0	0	17,357	17,357
						Total Object Head-- 1 :				**4,09,402**	**0**	**48,125**	**0**	**3,61,277**	**4,09,402**
					Wages		Voted-Sixth-Schedule-Jaintia	859	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Jaintia	860	Voucher	6,554	0	0	0	6,554	6,554
						Total Object Head-- 2 :				**22,829**	**0**	**0**	**0**	**22,829**	**22,829**
						Total Sub Head :				**4,32,231**	**0**	**48,125**	**0**	**3,84,106**	**4,32,231**
						Total Minor Head 1 :				**4,32,231**	**0**	**48,125**	**0**	**3,84,106**	**4,32,231**
						Total Sub Major Head 6 :				**4,32,231**	**0**	**48,125**	**0**	**3,84,106**	**4,32,231**
						Total Major Head 2575 :				**4,32,231**	**0**	**48,125**	**0**	**3,84,106**	**4,32,231**
						Total of Month :				**4,32,231**	**0**	**48,125**	**0**	**3,84,106**	**4,32,231**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under	1	Salary		Voted-Sixth-Schedule-Jaintia	696	Voucher	3,733	0	0	0	3,733	3,733

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Jowai Treasury

D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	86	*Voucher*	1,04,350	0	20,000	0	84,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	90	*Voucher*	3,08,505	0	25,000	0	2,83,505	3,08,505
							Voted-Sixth-Schedule-Jaintia	91	*Voucher*	8,400	0	0	0	8,400	8,400
						Total Object Head-- *1 :*				**4,24,988**	**0**	**45,000**	**0**	**3,79,988**	**4,24,988**
					Wages		Voted-Sixth-Schedule-Jaintia	538	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	621	*Voucher*	9,140	0	0	0	9,140	9,140
							Voted-Sixth-Schedule-Jaintia	701	*Voucher*	20,860	0	0	0	20,860	20,860
						Total Object Head-- *11 :*				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Office Expenses		Voted-Sixth-Schedule-Jaintia	1060	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Jaintia	1061	*Voucher*	1,940	0	0	0	1,940	1,940
							Voted-Sixth-Schedule-Jaintia	1089	*Voucher*	1,885	0	0	0	1,885	1,885
							Voted-Sixth-Schedule-Jaintia	1090	*Voucher*	1,600	0	0	0	1,600	1,600
							Voted-Sixth-Schedule-Jaintia	1091	*Voucher*	1,454	0	0	0	1,454	1,454
							Voted-Sixth-	1092	*Voucher*	1,454	0	0	0	1,454	1,454

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Jowai Treasury

D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses		Voted-Sixth-Schedule-Jaintia	1093	*Voucher*	1,195	0	0	0	1,195	1,195
							Voted-Sixth-Schedule-Jaintia	1094	*Voucher*	1,414	0	0	0	1,414	1,414
							Voted-Sixth-Schedule-Jaintia	1095	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Jaintia	1096	*Voucher*	1,860	0	0	0	1,860	1,860
							Voted-Sixth-Schedule-Jaintia	1101	*Voucher*	1,189	0	0	0	1,189	1,189
						Total Object Head-- *13* :				**17,491**	**0**	**0**	**0**	**17,491**	**17,491**
						Total Sub Head :				**4,88,229**	**0**	**45,000**	**0**	**4,43,229**	**4,88,229**
						Total Minor Head *1* :				**4,88,229**	**0**	**45,000**	**0**	**4,43,229**	**4,88,229**
						Total Sub Major Head *6* :				**4,88,229**	**0**	**45,000**	**0**	**4,43,229**	**4,88,229**
						Total Major Head *2575* :				**4,88,229**	**0**	**45,000**	**0**	**4,43,229**	**4,88,229**
						Total of Month :				**4,88,229**	**0**	**45,000**	**0**	**4,43,229**	**4,88,229**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under	1	Salary		Voted-Sixth-Schedule-Jaintia	226	*Voucher*	3,16,143	0	25,000	0	2,91,143	3,16,143

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Jowai Treasury

D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	249	*Voucher*	1,07,330	0	25,000	0	82,330	1,07,330
						Total Object Head-- 1 :				**4,23,473**	**0**	**50,000**	**0**	**3,73,473**	**4,23,473**
					Wages		Voted-Sixth-Schedule-Jaintia	558	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- 2 :				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Office Expenses		Voted-Sixth-Schedule-Jaintia	480	*Voucher*	12,509	0	0	0	12,509	12,509
						Total Object Head-- 13 :				**12,509**	**0**	**0**	**0**	**12,509**	**12,509**
						Total Sub Head :				**4,52,257**	**0**	**50,000**	**0**	**4,02,257**	**4,52,257**
						Total Minor Head 1 :				**4,52,257**	**0**	**50,000**	**0**	**4,02,257**	**4,52,257**
						Total Sub Major Head 6 :				**4,52,257**	**0**	**50,000**	**0**	**4,02,257**	**4,52,257**
						Total Major Head 2575 :				**4,52,257**	**0**	**50,000**	**0**	**4,02,257**	**4,52,257**
						Total of Month :				**4,52,257**	**0**	**50,000**	**0**	**4,02,257**	**4,52,257**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas	1	Salary		Voted-Sixth-Schedule-Jaintia	1543	*Voucher*	1,07,330	0	25,000	0	82,330	1,07,330
							Voted-Sixth-	1544	*Voucher*	3,16,143	0	30,000	0	2,86,143	3,16,143

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Jowai Treasury

D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	455	*Voucher*	3,16,143	0	30,000	0	2,86,143	3,16,143
							Voted-Sixth-Schedule-Jaintia	456	*Voucher*	1,07,330	0	25,000	0	82,330	1,07,330
						Total Object Head-- *1 :*				**8,46,946**	**0**	**1,10,000**	**0**	**7,36,946**	**8,46,946**
					Wages		Voted-Sixth-Schedule-Jaintia	144	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Medical Treatement		Voted-Sixth-Schedule-Jaintia	1287	*Voucher*	1,91,487	0	0	0	1,91,487	1,91,487
						Total Object Head-- *6 :*				**1,91,487**	**0**	**0**	**0**	**1,91,487**	**1,91,487**
						Total Sub Head :				**10,54,708**	**0**	**1,10,000**	**0**	**9,44,708**	**10,54,708**
						Total Minor Head *1 :*				**10,54,708**	**0**	**1,10,000**	**0**	**9,44,708**	**10,54,708**
						Total Sub Major Head *6 :*				**10,54,708**	**0**	**1,10,000**	**0**	**9,44,708**	**10,54,708**
						Total Major Head *2575 :*				**10,54,708**	**0**	**1,10,000**	**0**	**9,44,708**	**10,54,708**
						Total of Month :				**10,54,708**	**0**	**1,10,000**	**0**	**9,44,708**	**10,54,708**
						Total of DDO *400001* **:**				**32,75,695**	**0**	**3,49,375**	**0**	**29,26,320**	**32,75,695**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **32,75,695**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 **Run Date :** 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Jowai Treasury

D.D.O. : 400001 Border Area Development Officer (Hqr) Jowai Jaintia Hills

Summary of DDO wise expenditure

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Jaintia	29,22,104
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Wages	Voted-Sixth-Schedule-Jaintia	1,02,104
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	Voted-Sixth-Schedule-Jaintia	1,91,487
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
							32,75,695

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Nongstoin Treasury

D.D.O. : 400001 Border Area Development Officer Nongstoin West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	54	*Voucher*	1,46,993	0	0	4,400	1,42,593	1,46,993
							Voted-Sixth-Schedule-Khasi	546	*Voucher*	8,091	0	0	0	8,091	8,091
							Voted-Sixth-Schedule-Khasi	547	*Voucher*	5,526	0	0	0	5,526	5,526
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	97,144	0	10,000	0	87,144	97,144
						Total Object Head-- *1 :*				**2,57,754**	**0**	**10,000**	**4,400**	**2,43,354**	**2,57,754**
						Total Sub Head :				**2,57,754**	**0**	**10,000**	**4,400**	**2,43,354**	**2,57,754**
						Total Minor Head *1 :*				**2,57,754**	**0**	**10,000**	**4,400**	**2,43,354**	**2,57,754**
						Total Sub Major Head *6 :*				**2,57,754**	**0**	**10,000**	**4,400**	**2,43,354**	**2,57,754**
						Total Major Head *2575 :*				**2,57,754**	**0**	**10,000**	**4,400**	**2,43,354**	**2,57,754**
						Total of Month :				**2,57,754**	**0**	**10,000**	**4,400**	**2,43,354**	**2,57,754**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	179	*Voucher*	1,49,690	0	0	4,400	1,45,290	1,49,690
							Voted-Sixth-Schedule-Khasi	180	*Voucher*	98,986	0	10,000	0	88,986	98,986

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Nongstoin Treasury

D.D.O. : 400001 Border Area Development Officer Nongstoin West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- *1 :***				**2,48,676**	**0**	**10,000**	**4,400**	**2,34,276**	**2,48,676**
					Wages		Voted-Sixth-Schedule-Khasi	375	*Voucher*	29,925	0	0	0	29,925	29,925
						Total Object Head-- *2 :*				**29,925**	**0**	**0**	**0**	**29,925**	**29,925**
						Total Sub Head :				**2,78,601**	**0**	**10,000**	**4,400**	**2,64,201**	**2,78,601**
						Total Minor Head *1 :*				**2,78,601**	**0**	**10,000**	**4,400**	**2,64,201**	**2,78,601**
						Total Sub Major Head *6* :				**2,78,601**	**0**	**10,000**	**4,400**	**2,64,201**	**2,78,601**
						Total Major Head *2575 :*				**2,78,601**	**0**	**10,000**	**4,400**	**2,64,201**	**2,78,601**
						Total of Month :				**2,78,601**	**0**	**10,000**	**4,400**	**2,64,201**	**2,78,601**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	110	*Voucher*	98,986	0	10,000	0	88,986	98,986
							Voted-Sixth-Schedule-Khasi	195	*Voucher*	1,49,690	0	0	4,400	1,45,290	1,49,690
						Total Object Head-- *1 :*				**2,48,676**	**0**	**10,000**	**4,400**	**2,34,276**	**2,48,676**
					Wages		Voted-Sixth-Schedule-Khasi	267	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-	411	*Voucher*	6,554	0	0	0	6,554	6,554

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Nongstoin Treasury

D.D.O. : 400001 Border Area Development Officer Nongstoin West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	**Total Object Head-- *2 :***				**22,829**	**0**	**0**	**0**	**22,829**	**22,829**
					Office Expenses		Voted-Sixth-Schedule-Khasi	703	*Voucher*	23,928	0	0	0	23,928	23,928
						Total Object Head-- *13 :*				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**2,95,433**	**0**	**10,000**	**4,400**	**2,81,033**	**2,95,433**
						Total Minor Head *1 :*				**2,95,433**	**0**	**10,000**	**4,400**	**2,81,033**	**2,95,433**
						Total Sub Major Head *6* :				**2,95,433**	**0**	**10,000**	**4,400**	**2,81,033**	**2,95,433**
						Total Major Head *2575 :*				**2,95,433**	**0**	**10,000**	**4,400**	**2,81,033**	**2,95,433**
						Total of Month :				**2,95,433**	**0**	**10,000**	**4,400**	**2,81,033**	**2,95,433**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	140	*Voucher*	1,49,690	0	0	4,400	1,45,290	1,49,690
							Voted-Sixth-Schedule-Khasi	141	*Voucher*	98,986	0	10,000	0	88,986	98,986
						Total Object Head-- *1 :*				**2,48,676**	**0**	**10,000**	**4,400**	**2,34,276**	**2,48,676**
					Wages		Voted-Sixth-Schedule-Khasi	253	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Nongstoin Treasury

D.D.O. : 400001 Border Area Development Officer Nongstoin West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			**Total Sub Head :**				**2,64,426**	**0**	**10,000**	**4,400**	**2,50,026**	**2,64,426**
						Total Minor Head *1 :*				**2,64,426**	**0**	**10,000**	**4,400**	**2,50,026**	**2,64,426**
						Total Sub Major Head *6 :*				**2,64,426**	**0**	**10,000**	**4,400**	**2,50,026**	**2,64,426**
						Total Major Head *2575 :*				**2,64,426**	**0**	**10,000**	**4,400**	**2,50,026**	**2,64,426**
						Total of Month :				**2,64,426**	**0**	**10,000**	**4,400**	**2,50,026**	**2,64,426**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	119	*Voucher*	1,52,596	0	0	4,400	1,48,196	1,52,596
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	1,01,668	0	10,000	0	91,668	1,01,668
						Total Object Head-- *1 :*				**2,54,264**	**0**	**10,000**	**4,400**	**2,39,864**	**2,54,264**
					Wages		Voted-Sixth-Schedule-Khasi	725	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	726	*Voucher*	14,934	0	0	0	14,934	14,934

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 | **Run Date :** 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Nongstoin Treasury

D.D.O. : 400001 Border Area Development Officer Nongstoin West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	**Total Object Head-- 11 :**				**14,934**	**0**	**0**	**0**	**14,934**	**14,934**
						Total Sub Head :				**2,85,473**	**0**	**10,000**	**4,400**	**2,71,073**	**2,85,473**
						Total Minor Head 1 :				**2,85,473**	**0**	**10,000**	**4,400**	**2,71,073**	**2,85,473**
						Total Sub Major Head 6 :				**2,85,473**	**0**	**10,000**	**4,400**	**2,71,073**	**2,85,473**
						Total Major Head 2575 :				**2,85,473**	**0**	**10,000**	**4,400**	**2,71,073**	**2,85,473**
						Total of Month :				**2,85,473**	**0**	**10,000**	**4,400**	**2,71,073**	**2,85,473**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	1028	*Voucher*	1,01,668	0	10,000	0	91,668	1,01,668
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	1,01,668	0	10,000	0	91,668	1,01,668
							Voted-Sixth-Schedule-Khasi	84	*Voucher*	1,52,596	0	0	4,400	1,48,196	1,52,596
							Voted-Sixth-Schedule-Khasi	953	*Voucher*	1,52,596	0	0	4,400	1,48,196	1,52,596
						Total Object Head-- 1 :				**5,08,528**	**0**	**20,000**	**8,800**	**4,79,728**	**5,08,528**
					Wages		Voted-Sixth-Schedule-Khasi	388	*Voucher*	16,275	0	0	0	16,275	16,275

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Nongstoin Treasury

D.D.O. : 400001 Border Area Development Officer Nongstoin West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme / Plan/Non-Plan / T.V. No. / Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	**Total Object Head-- 2 :**	**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :	**5,24,803**	**0**	**20,000**	**8,800**	**4,96,003**	**5,24,803**
						Total Minor Head 1 :	**5,24,803**	**0**	**20,000**	**8,800**	**4,96,003**	**5,24,803**
						Total Sub Major Head 6 :	**5,24,803**	**0**	**20,000**	**8,800**	**4,96,003**	**5,24,803**
						Total Major Head 2575 :	**5,24,803**	**0**	**20,000**	**8,800**	**4,96,003**	**5,24,803**
						Total of Month :	**5,24,803**	**0**	**20,000**	**8,800**	**4,96,003**	**5,24,803**
						Total of DDO 400001 :	**19,06,490**	**0**	**70,000**	**30,800**	**18,05,690**	**19,06,490**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **19,06,490**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Khasi**	**17,66,574**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Wages**	**Voted-Sixth-Schedule-Khasi**	**1,01,054**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**14,934**
2575	**06**	**1**	**(01) Border Areas Programme Under Border**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**23,928**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand :	46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES
Department :	Border Areas Development Department
Treasury:	Nongstoin Treasury
D.D.O. :	400001 Border Area Development Officer Nongstoin West Khasi Hills

Summary of DDO wise expenditure

Areas Department.	
	19,06,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400001 Asstt. Director Border Areas Dev.W/G Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	107	*Voucher*	1,14,372	0	10,000	0	1,04,372	1,14,372
							Voted-Sixth-Schedule-Garo	51	*Voucher*	2,34,915	0	0	2,200	2,32,715	2,34,915
						Total Object Head-- *1 :*				**3,49,287**	**0**	**10,000**	**2,200**	**3,37,087**	**3,49,287**
						Total Sub Head :				**3,49,287**	**0**	**10,000**	**2,200**	**3,37,087**	**3,49,287**
						Total Minor Head *1 :*				**3,49,287**	**0**	**10,000**	**2,200**	**3,37,087**	**3,49,287**
						Total Sub Major Head *6 :*				**3,49,287**	**0**	**10,000**	**2,200**	**3,37,087**	**3,49,287**
						Total Major Head *2575 :*				**3,49,287**	**0**	**10,000**	**2,200**	**3,37,087**	**3,49,287**
						Total of Month :				**3,49,287**	**0**	**10,000**	**2,200**	**3,37,087**	**3,49,287**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	1177	*Voucher*	6,588	0	0	0	6,588	6,588
							Voted-Sixth-Schedule-Garo	1178	*Voucher*	12,879	0	0	0	12,879	12,879
							Voted-Sixth-Schedule-Garo	307	*Voucher*	1,16,568	0	10,000	0	1,06,568	1,16,568
							Voted-Sixth-Schedule-Garo	308	*Voucher*	2,39,208	0	0	0	2,39,208	2,39,208

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400001 Asstt. Director Border Areas Dev.W/G Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- 1 :**				**3,75,243**	**0**	**10,000**	**0**	**3,65,243**	**3,75,243**
						Total Sub Head :				**3,75,243**	**0**	**10,000**	**0**	**3,65,243**	**3,75,243**
						Total Minor Head 1 :				**3,75,243**	**0**	**10,000**	**0**	**3,65,243**	**3,75,243**
						Total Sub Major Head 6 :				**3,75,243**	**0**	**10,000**	**0**	**3,65,243**	**3,75,243**
						Total Major Head 2575 :				**3,75,243**	**0**	**10,000**	**0**	**3,65,243**	**3,75,243**
						Total of Month :				**3,75,243**	**0**	**10,000**	**0**	**3,65,243**	**3,75,243**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	440	*Voucher*	2,39,208	0	0	0	2,39,208	2,39,208
							Voted-Sixth-Schedule-Garo	490	*Voucher*	1,16,568	0	10,000	0	1,06,568	1,16,568
						Total Object Head-- 1 :				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total Sub Head :				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total Minor Head 1 :				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total Sub Major Head 6 :				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400001 Asstt. Director Border Areas Dev.W/G Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575						**Total Major Head** *2575* **:**				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total of Month :				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	49	*Voucher*	2,39,208	0	0	0	2,39,208	2,39,208
							Voted-Sixth-Schedule-Garo	50	*Voucher*	1,16,568	0	10,000	0	1,06,568	1,16,568
						Total Object Head-- *1* **:**				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total Sub Head :				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total Minor Head *1* **:**				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total Sub Major Head *6* **:**				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total Major Head *2575* **:**				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**
						Total of Month :				**3,55,776**	**0**	**10,000**	**0**	**3,45,776**	**3,55,776**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400001 Asstt. Director Border Areas Dev.W/G Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	379	*Voucher*	1,19,846	0	10,000	0	1,09,846	1,19,846
							Voted-Sixth-Schedule-Garo	380	*Voucher*	2,12,998	0	0	4,400	2,08,598	2,12,998
						Total Object Head-- *1 :*				**3,32,844**	**0**	**10,000**	**4,400**	**3,18,444**	**3,32,844**
						Total Sub Head :				**3,32,844**	**0**	**10,000**	**4,400**	**3,18,444**	**3,32,844**
						Total Minor Head *1 :*				**3,32,844**	**0**	**10,000**	**4,400**	**3,18,444**	**3,32,844**
						Total Sub Major Head *6 :*				**3,32,844**	**0**	**10,000**	**4,400**	**3,18,444**	**3,32,844**
						Total Major Head *2575 :*				**3,32,844**	**0**	**10,000**	**4,400**	**3,18,444**	**3,32,844**
						Total of Month :				**3,32,844**	**0**	**10,000**	**4,400**	**3,18,444**	**3,32,844**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	2037	*Voucher*	2,12,998	0	0	4,400	2,08,598	2,12,998
							Voted-Sixth-Schedule-Garo	2038	*Voucher*	1,19,846	0	10,000	0	1,09,846	1,19,846
							Voted-Sixth-Schedule-Garo	204	*Voucher*	2,12,998	0	0	4,400	2,08,598	2,12,998
							Voted-Sixth-Schedule-Garo	205	*Voucher*	1,19,846	0	10,000	0	1,09,846	1,19,846

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400001 Asstt. Director Border Areas Dev.W/G Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- 1 :**				**6,65,688**	**0**	**20,000**	**8,800**	**6,36,888**	**6,65,688**
						Total Sub Head :				**6,65,688**	**0**	**20,000**	**8,800**	**6,36,888**	**6,65,688**
						Total Minor Head 1 :				**6,65,688**	**0**	**20,000**	**8,800**	**6,36,888**	**6,65,688**
						Total Sub Major Head 6 :				**6,65,688**	**0**	**20,000**	**8,800**	**6,36,888**	**6,65,688**
						Total Major Head 2575 :				**6,65,688**	**0**	**20,000**	**8,800**	**6,36,888**	**6,65,688**
						Total of Month :				**6,65,688**	**0**	**20,000**	**8,800**	**6,36,888**	**6,65,688**
						Total of DDO 400001 :				**24,34,614**	**0**	**70,000**	**15,400**	**23,49,214**	**24,34,614**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **24,34,614**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Garo**	**24,34,614**
							24,34,614

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400003 Border Areas Development Dalu West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	632	*Voucher*	98,772	0	6,500	0	92,272	98,772
							Voted-Sixth-Schedule-Garo	633	*Voucher*	82,744	0	0	0	82,744	82,744
							Voted-Sixth-Schedule-Garo	634	*Voucher*	47,344	0	3,500	0	43,844	47,344
						Total Object Head-- *1 :*				**2,28,860**	**0**	**10,000**	**0**	**2,18,860**	**2,28,860**
						Total Sub Head :				**2,28,860**	**0**	**10,000**	**0**	**2,18,860**	**2,28,860**
						Total Minor Head *1 :*				**2,28,860**	**0**	**10,000**	**0**	**2,18,860**	**2,28,860**
						Total Sub Major Head *6* **:**				**2,28,860**	**0**	**10,000**	**0**	**2,18,860**	**2,28,860**
						Total Major Head *2575 :*				**2,28,860**	**0**	**10,000**	**0**	**2,18,860**	**2,28,860**
						Total of Month :				**2,28,860**	**0**	**10,000**	**0**	**2,18,860**	**2,28,860**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	1120	*Voucher*	7,542	0	0	0	7,542	7,542
							Voted-Sixth-Schedule-Garo	1121	*Voucher*	5,688	0	0	0	5,688	5,688
							Voted-Sixth-Schedule-Garo	306	*Voucher*	48,286	0	3,500	0	44,786	48,286

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400003 Border Areas Development Dalu West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	336	*Voucher*	1,00,668	0	6,500	0	94,168	1,00,668
							Voted-Sixth-Schedule-Garo	337	*Voucher*	84,316	0	0	0	84,316	84,316
						Total Object Head-- *1 :*				**2,46,500**	**0**	**10,000**	**0**	**2,36,500**	**2,46,500**
						Total Sub Head :				**2,46,500**	**0**	**10,000**	**0**	**2,36,500**	**2,46,500**
						Total Minor Head *1 :*				**2,46,500**	**0**	**10,000**	**0**	**2,36,500**	**2,46,500**
						Total Sub Major Head *6 :*				**2,46,500**	**0**	**10,000**	**0**	**2,36,500**	**2,46,500**
						Total Major Head *2575 :*				**2,46,500**	**0**	**10,000**	**0**	**2,36,500**	**2,46,500**
						Total of Month :				**2,46,500**	**0**	**10,000**	**0**	**2,36,500**	**2,46,500**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	443	*Voucher*	1,32,602	0	3,500	0	1,29,102	1,32,602
							Voted-Sixth-Schedule-Garo	491	*Voucher*	1,00,668	0	6,500	0	94,168	1,00,668
						Total Object Head-- *1 :*				**2,33,270**	**0**	**10,000**	**0**	**2,23,270**	**2,33,270**
						Total Sub Head :				**2,33,270**	**0**	**10,000**	**0**	**2,23,270**	**2,33,270**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400003 Border Areas Development Dalu West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001				**Total Minor Head** *1 :*				**2,33,270**	**0**	**10,000**	**0**	**2,23,270**	**2,33,270**
						Total Sub Major Head *6 :*				**2,33,270**	**0**	**10,000**	**0**	**2,23,270**	**2,33,270**
						Total Major Head *2575 :*				**2,33,270**	**0**	**10,000**	**0**	**2,23,270**	**2,33,270**
						Total of Month :				**2,33,270**	**0**	**10,000**	**0**	**2,23,270**	**2,33,270**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	628	*Voucher*	1,00,668	0	6,500	0	94,168	1,00,668
							Voted-Sixth-Schedule-Garo	629	*Voucher*	1,32,602	0	3,500	0	1,29,102	1,32,602
						Total Object Head-- *1 :*				**2,33,270**	**0**	**10,000**	**0**	**2,23,270**	**2,33,270**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1577	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *11 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**2,48,270**	**0**	**10,000**	**0**	**2,38,270**	**2,48,270**
						Total Minor Head *1 :*				**2,48,270**	**0**	**10,000**	**0**	**2,38,270**	**2,48,270**
						Total Sub Major Head *6 :*				**2,48,270**	**0**	**10,000**	**0**	**2,38,270**	**2,48,270**
						Total Major Head *2575 :*				**2,48,270**	**0**	**10,000**	**0**	**2,38,270**	**2,48,270**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400003 Border Areas Development Dalu West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :				**2,48,270**	**0**	**10,000**	**0**	**2,38,270**	**2,48,270**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	305	*Voucher*	1,36,417	0	3,500	0	1,32,917	1,36,417
							Voted-Sixth-Schedule-Garo	568	*Voucher*	1,03,499	0	7,000	0	96,499	1,03,499
						Total Object Head-- *1* **:**				**2,39,916**	**0**	**10,500**	**0**	**2,29,416**	**2,39,916**
						Total Sub Head :				**2,39,916**	**0**	**10,500**	**0**	**2,29,416**	**2,39,916**
						Total Minor Head *1* **:**				**2,39,916**	**0**	**10,500**	**0**	**2,29,416**	**2,39,916**
						Total Sub Major Head *6* **:**				**2,39,916**	**0**	**10,500**	**0**	**2,29,416**	**2,39,916**
						Total Major Head *2575* **:**				**2,39,916**	**0**	**10,500**	**0**	**2,29,416**	**2,39,916**
						Total of Month :				**2,39,916**	**0**	**10,500**	**0**	**2,29,416**	**2,39,916**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas	1	Salary		Voted-Sixth-	1617	*Voucher*	1,03,499	0	7,000	0	96,499	1,03,499

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400003 Border Areas Development Dalu West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	1618	*Voucher*	1,36,417	0	3,500	0	1,32,917	1,36,417
							Voted-Sixth-Schedule-Garo	93	*Voucher*	1,36,417	0	3,500	0	1,32,917	1,36,417
							Voted-Sixth-Schedule-Garo	94	*Voucher*	1,03,499	0	7,000	0	96,499	1,03,499
						Total Object Head-- 1 :				**4,79,832**	**0**	**21,000**	**0**	**4,58,832**	**4,79,832**
						Total Sub Head :				**4,79,832**	**0**	**21,000**	**0**	**4,58,832**	**4,79,832**
						Total Minor Head 1 :				**4,79,832**	**0**	**21,000**	**0**	**4,58,832**	**4,79,832**
						Total Sub Major Head 6 :				**4,79,832**	**0**	**21,000**	**0**	**4,58,832**	**4,79,832**
						Total Major Head 2575 :				**4,79,832**	**0**	**21,000**	**0**	**4,58,832**	**4,79,832**
						Total of Month :				**4,79,832**	**0**	**21,000**	**0**	**4,58,832**	**4,79,832**
						Total of DDO 400003 :				**16,76,648**	**0**	**71,500**	**0**	**16,05,148**	**16,76,648**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **16,76,648**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Garo**	**16,61,648**
						Voted-Sixth-Schedule-Garo	

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Tura Treasury

D.D.O. : 400003 Border Areas Development Dalu West Garo Hills

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**15,000**
						16,76,648

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400001 Border Area Development Officer Hq. Bagmara South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	3	*Voucher*	1,48,894	3,000	6,700	4,400	1,34,794	1,45,894
							Voted-Sixth-Schedule-Garo	346	*Voucher*	5,364	0	0	0	5,364	5,364
							Voted-Sixth-Schedule-Garo	349	*Voucher*	8,199	0	0	0	8,199	8,199
							Voted-Sixth-Schedule-Garo	82	*Voucher*	94,516	0	7,000	0	87,516	94,516
						Total Object Head-- *1 :*				**2,56,973**	**3,000**	**13,700**	**4,400**	**2,35,873**	**2,53,973**
						Total Sub Head :				**2,56,973**	**3,000**	**13,700**	**4,400**	**2,35,873**	**2,53,973**
						Total Minor Head *1 :*				**2,56,973**	**3,000**	**13,700**	**4,400**	**2,35,873**	**2,53,973**
						Total Sub Major Head *6* **:**				**2,56,973**	**3,000**	**13,700**	**4,400**	**2,35,873**	**2,53,973**
						Total Major Head *2575* **:**				**2,56,973**	**3,000**	**13,700**	**4,400**	**2,35,873**	**2,53,973**
						Total of Month :				**2,56,973**	**3,000**	**13,700**	**4,400**	**2,35,873**	**2,53,973**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	260	*Voucher*	96,304	0	7,000	0	89,304	96,304
							Voted-Sixth-Schedule-Garo	273	*Voucher*	1,51,627	3,000	6,700	0	1,41,927	1,48,627

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400001 Border Area Development Officer Hq. Bagmara South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- 1 :**				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total Sub Head :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total Minor Head 1 :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total Sub Major Head 6 :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total Major Head 2575 :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total of Month :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	189	*Voucher*	96,304	0	7,000	0	89,304	96,304
							Voted-Sixth-Schedule-Garo	199	*Voucher*	1,51,627	3,000	6,700	0	1,41,927	1,48,627
						Total Object Head-- 1 :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total Sub Head :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total Minor Head 1 :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total Sub Major Head 6 :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400001 Border Area Development Officer Hq. Bagmara South Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575						**Total Major Head** *2575 :*				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**
						Total of Month :				**2,47,931**	**3,000**	**13,700**	**0**	**2,31,231**	**2,44,931**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	120	*Voucher*	1,51,627	3,000	3,500	0	1,45,127	1,48,627
							Voted-Sixth-Schedule-Garo	136	*Voucher*	96,304	0	7,000	0	89,304	96,304
						Total Object Head-- *1 :*				**2,47,931**	**3,000**	**10,500**	**0**	**2,34,431**	**2,44,931**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	493	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					Office Expenses		Voted-Sixth-Schedule-Garo	174	*Voucher*	23,936	0	0	0	23,936	23,936
						Total Object Head-- *13 :*				**23,936**	**0**	**0**	**0**	**23,936**	**23,936**
						Total Sub Head :				**2,76,867**	**3,000**	**10,500**	**0**	**2,63,367**	**2,73,867**
						Total Minor Head *1 :*				**2,76,867**	**3,000**	**10,500**	**0**	**2,63,367**	**2,73,867**
						Total Sub Major Head *6 :*				**2,76,867**	**3,000**	**10,500**	**0**	**2,63,367**	**2,73,867**
						Total Major Head *2575 :*				**2,76,867**	**3,000**	**10,500**	**0**	**2,63,367**	**2,73,867**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400001 Border Area Development Officer Hq. Bagmara South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :				**2,76,867**	**3,000**	**10,500**	**0**	**2,63,367**	**2,73,867**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	200	*Voucher*	98,986	0	7,000	0	91,986	98,986
							Voted-Sixth-Schedule-Garo	204	*Voucher*	1,00,870	2,000	3,510	0	95,360	98,870
							Voted-Sixth-Schedule-Garo	338	*Voucher*	19,559	1,000	0	0	18,559	18,559
						Total Object Head-- *1 :*				**2,19,415**	**3,000**	**10,510**	**0**	**2,05,905**	**2,16,415**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	418	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *11 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**2,44,415**	**3,000**	**10,510**	**0**	**2,30,905**	**2,41,415**
						Total Minor Head *1 :*				**2,44,415**	**3,000**	**10,510**	**0**	**2,30,905**	**2,41,415**
						Total Sub Major Head *6 :*				**2,44,415**	**3,000**	**10,510**	**0**	**2,30,905**	**2,41,415**
						Total Major Head *2575 :*				**2,44,415**	**3,000**	**10,510**	**0**	**2,30,905**	**2,41,415**
						Total of Month :				**2,44,415**	**3,000**	**10,510**	**0**	**2,30,905**	**2,41,415**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400001 Border Area Development Officer Hq. Bagmara South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	165	*Voucher*	98,986	0	7,000	0	91,986	98,986
							Voted-Sixth-Schedule-Garo	670	*Voucher*	98,986	0	7,000	0	91,986	98,986
							Voted-Sixth-Schedule-Garo	790	*Voucher*	1,00,870	0	3,510	0	97,360	1,00,870
							Voted-Sixth-Schedule-Garo	94	*Voucher*	1,00,870	0	3,510	0	97,360	1,00,870
						Total Object Head-- *1* :				**3,99,712**	**0**	**21,020**	**0**	**3,78,692**	**3,99,712**
						Total Sub Head :				**3,99,712**	**0**	**21,020**	**0**	**3,78,692**	**3,99,712**
						Total Minor Head *1* :				**3,99,712**	**0**	**21,020**	**0**	**3,78,692**	**3,99,712**
						Total Sub Major Head *6* :				**3,99,712**	**0**	**21,020**	**0**	**3,78,692**	**3,99,712**
						Total Major Head *2575* :				**3,99,712**	**0**	**21,020**	**0**	**3,78,692**	**3,99,712**
						Total of Month :				**3,99,712**	**0**	**21,020**	**0**	**3,78,692**	**3,99,712**
						Total of DDO *400001* :				**16,73,829**	**15,000**	**83,130**	**4,400**	**15,71,299**	**16,58,829**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **16,58,829**

Summary of DDO wise expenditure

(01) Border Areas Programme Under Border **Salary** **Voted-Sixth-Schedule-Garo**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400001 Border Area Development Officer Hq. Bagmara South Garo Hills

Summary of DDO wise expenditure

2575	**06**	**1**	**Areas Department.**	**1**			**16,04,893**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**30,000**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Garo**	**23,936**
							16,58,829

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400002 B.A.D.O. Gasuapara South Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	2	*Voucher*	2,02,002	2,000	5,100	0	1,94,902	2,00,002
							Voted-Sixth-Schedule-Garo	348	*Voucher*	11,313	0	0	0	11,313	11,313
						Total Object Head-- *1 :*				**2,13,315**	**2,000**	**5,100**	**0**	**2,06,215**	**2,11,315**
						Total Sub Head :				**2,13,315**	**2,000**	**5,100**	**0**	**2,06,215**	**2,11,315**
						Total Minor Head *1 :*				**2,13,315**	**2,000**	**5,100**	**0**	**2,06,215**	**2,11,315**
						Total Sub Major Head *6* :				**2,13,315**	**2,000**	**5,100**	**0**	**2,06,215**	**2,11,315**
						Total Major Head *2575 :*				**2,13,315**	**2,000**	**5,100**	**0**	**2,06,215**	**2,11,315**
						Total of Month :				**2,13,315**	**2,000**	**5,100**	**0**	**2,06,215**	**2,11,315**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	272	*Voucher*	2,05,773	2,000	5,100	2,200	1,96,473	2,03,773
						Total Object Head-- *1 :*				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total Sub Head :				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total Minor Head *1 :*				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400002 B.A.D.O. Gasuapara South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06					**Total Sub Major Head** *6* **:**				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total Major Head *2575* **:**				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total of Month :				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	197	*Voucher*	2,05,773	2,000	5,100	2,200	1,96,473	2,03,773
						Total Object Head-- *1* **:**				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total Sub Head :				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total Minor Head *1* **:**				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total Sub Major Head *6* **:**				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total Major Head *2575* **:**				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
						Total of Month :				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400002 B.A.D.O. Gasuapara South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	119	*Voucher*	2,05,773	2,000	5,100	2,200	1,96,473	2,03,773
						Total Object Head-- *1 :*				**2,05,773**	**2,000**	**5,100**	**2,200**	**1,96,473**	**2,03,773**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	475	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					Office Expenses		Voted-Sixth-Schedule-Garo	173	*Voucher*	23,928	0	0	0	23,928	23,928
						Total Object Head-- *13 :*				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**2,34,701**	**2,000**	**5,100**	**2,200**	**2,25,401**	**2,32,701**
						Total Minor Head *1 :*				**2,34,701**	**2,000**	**5,100**	**2,200**	**2,25,401**	**2,32,701**
						Total Sub Major Head *6* :				**2,34,701**	**2,000**	**5,100**	**2,200**	**2,25,401**	**2,32,701**
						Total Major Head *2575 :*				**2,34,701**	**2,000**	**5,100**	**2,200**	**2,25,401**	**2,32,701**
						Total of Month :				**2,34,701**	**2,000**	**5,100**	**2,200**	**2,25,401**	**2,32,701**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas	1	Salary		Voted-Sixth-Schedule-Garo	203	*Voucher*	2,11,506	2,000	5,240	2,200	2,02,066	2,09,506

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400002 B.A.D.O. Gasuapara South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- *1 :***				**2,11,506**	**2,000**	**5,240**	**2,200**	**2,02,066**	**2,09,506**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	503	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *11 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
						Total Sub Head :				**2,16,506**	**2,000**	**5,240**	**2,200**	**2,07,066**	**2,14,506**
						Total Minor Head *1 :*				**2,16,506**	**2,000**	**5,240**	**2,200**	**2,07,066**	**2,14,506**
						Total Sub Major Head *6 :*				**2,16,506**	**2,000**	**5,240**	**2,200**	**2,07,066**	**2,14,506**
						Total Major Head *2575 :*				**2,16,506**	**2,000**	**5,240**	**2,200**	**2,07,066**	**2,14,506**
						Total of Month :				**2,16,506**	**2,000**	**5,240**	**2,200**	**2,07,066**	**2,14,506**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	759	*Voucher*	2,11,506	0	5,240	2,200	2,04,066	2,11,506
							Voted-Sixth-Schedule-Garo	90	*Voucher*	2,11,506	2,000	5,240	2,200	2,02,066	2,09,506
						Total Object Head-- *1 :*				**4,23,012**	**2,000**	**10,480**	**4,400**	**4,06,132**	**4,21,012**
						Total Sub Head :				**4,23,012**	**2,000**	**10,480**	**4,400**	**4,06,132**	**4,21,012**
						Total Minor Head *1 :*				**4,23,012**	**2,000**	**10,480**	**4,400**	**4,06,132**	**4,21,012**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Baghmara Treasury

D.D.O. : 400002 B.A.D.O. Gasuapara South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06					**Total Sub Major Head** *6* **:**				**4,23,012**	**2,000**	**10,480**	**4,400**	**4,06,132**	**4,21,012**
						Total Major Head *2575* **:**				**4,23,012**	**2,000**	**10,480**	**4,400**	**4,06,132**	**4,21,012**
						Total of Month :				**4,23,012**	**2,000**	**10,480**	**4,400**	**4,06,132**	**4,21,012**
						Total of DDO *400002* **:**				**14,99,080**	**12,000**	**36,120**	**13,200**	**14,37,760**	**14,87,080**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **14,87,080**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Garo**	**14,53,152**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**10,000**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Garo**	**23,928**
							14,87,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Sohra Sub-Treasury

D.D.O. : 400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	21	*Voucher*	1,80,468	0	8,200	0	1,72,268	1,80,468
						Total Object Head-- 1 :				**1,80,468**	**0**	**8,200**	**0**	**1,72,268**	**1,80,468**
						Total Sub Head :				**1,80,468**	**0**	**8,200**	**0**	**1,72,268**	**1,80,468**
						Total Minor Head 1 :				**1,80,468**	**0**	**8,200**	**0**	**1,72,268**	**1,80,468**
						Total Sub Major Head 6 :				**1,80,468**	**0**	**8,200**	**0**	**1,72,268**	**1,80,468**
						Total Major Head 2575 :				**1,80,468**	**0**	**8,200**	**0**	**1,72,268**	**1,80,468**
						Total of Month :				**1,80,468**	**0**	**8,200**	**0**	**1,72,268**	**1,80,468**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	196	*Voucher*	10,152	0	0	0	10,152	10,152
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	1,83,852	0	8,200	0	1,75,652	1,83,852
						Total Object Head-- 1 :				**1,94,004**	**0**	**8,200**	**0**	**1,85,804**	**1,94,004**
						Total Sub Head :				**1,94,004**	**0**	**8,200**	**0**	**1,85,804**	**1,94,004**
						Total Minor Head 1 :				**1,94,004**	**0**	**8,200**	**0**	**1,85,804**	**1,94,004**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Sohra Sub-Treasury

D.D.O. : 400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06					**Total Sub Major Head** *6 :*				**1,94,004**	**0**	**8,200**	**0**	**1,85,804**	**1,94,004**
						Total Major Head *2575 :*				**1,94,004**	**0**	**8,200**	**0**	**1,85,804**	**1,94,004**
						Total of Month :				**1,94,004**	**0**	**8,200**	**0**	**1,85,804**	**1,94,004**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	111	*Voucher*	1,83,852	0	8,200	0	1,75,652	1,83,852
						Total Object Head-- *1 :*				**1,83,852**	**0**	**8,200**	**0**	**1,75,652**	**1,83,852**
					Wages		Voted-Sixth-Schedule-Khasi	120	*Voucher*	47,250	0	0	0	47,250	47,250
						Total Object Head-- *2 :*				**47,250**	**0**	**0**	**0**	**47,250**	**47,250**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	181	*Voucher*	9,955	0	0	0	9,955	9,955
						Total Object Head-- *11 :*				**9,955**	**0**	**0**	**0**	**9,955**	**9,955**
						Total Sub Head :				**2,41,057**	**0**	**8,200**	**0**	**2,32,857**	**2,41,057**
						Total Minor Head *1 :*				**2,41,057**	**0**	**8,200**	**0**	**2,32,857**	**2,41,057**
						Total Sub Major Head *6 :*				**2,41,057**	**0**	**8,200**	**0**	**2,32,857**	**2,41,057**
						Total Major Head *2575 :*				**2,41,057**	**0**	**8,200**	**0**	**2,32,857**	**2,41,057**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Sohra Sub-Treasury

D.D.O. : 400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :				**2,41,057**	**0**	**8,200**	**0**	**2,32,857**	**2,41,057**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	149	*Voucher*	55,204	0	0	0	55,204	55,204
							Voted-Sixth-Schedule-Khasi	15	*Voucher*	1,86,873	0	11,470	0	1,75,403	1,86,873
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	45,916	0	10,000	0	35,916	45,916
							Voted-Sixth-Schedule-Khasi	63	*Voucher*	1,00,668	0	10,000	0	90,668	1,00,668
						Total Object Head-- *1 :*				**3,88,661**	**0**	**31,470**	**0**	**3,57,191**	**3,88,661**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	171	*Voucher*	52,787	0	0	0	52,787	52,787
						Total Object Head-- *11 :*				**52,787**	**0**	**0**	**0**	**52,787**	**52,787**
					Office Expenses		Voted-Sixth-Schedule-Khasi	181	*Voucher*	23,928	0	0	0	23,928	23,928
						Total Object Head-- *13 :*				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**4,65,376**	**0**	**31,470**	**0**	**4,33,906**	**4,65,376**
						Total Minor Head *1 :*				**4,65,376**	**0**	**31,470**	**0**	**4,33,906**	**4,65,376**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Sohra Sub-Treasury

D.D.O. : 400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06					**Total Sub Major Head** *6* **:**				**4,65,376**	**0**	**31,470**	**0**	**4,33,906**	**4,65,376**
						Total Major Head *2575* **:**				**4,65,376**	**0**	**31,470**	**0**	**4,33,906**	**4,65,376**
						Total of Month :				**4,65,376**	**0**	**31,470**	**0**	**4,33,906**	**4,65,376**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	54	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	55	*Voucher*	1,90,848	0	11,720	0	1,79,128	1,90,848
						Total Object Head-- *1 :*				**2,94,347**	**0**	**21,720**	**0**	**2,72,627**	**2,94,347**
					Wages		Voted-Sixth-Schedule-Khasi	153	*Voucher*	30,975	0	0	0	30,975	30,975
						Total Object Head-- *2 :*				**30,975**	**0**	**0**	**0**	**30,975**	**30,975**
						Total Sub Head :				**3,25,322**	**0**	**21,720**	**0**	**3,03,602**	**3,25,322**
						Total Minor Head *1 :*				**3,25,322**	**0**	**21,720**	**0**	**3,03,602**	**3,25,322**
						Total Sub Major Head *6* **:**				**3,25,322**	**0**	**21,720**	**0**	**3,03,602**	**3,25,322**
						Total Major Head *2575* **:**				**3,25,322**	**0**	**21,720**	**0**	**3,03,602**	**3,25,322**
						Total of Month :				**3,25,322**	**0**	**21,720**	**0**	**3,03,602**	**3,25,322**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Sohra Sub-Treasury

D.D.O. : 400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	262	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	33	*Voucher*	1,03,499	0	10,000	0	93,499	1,03,499
							Voted-Sixth-Schedule-Khasi	34	*Voucher*	1,90,848	0	11,720	0	1,79,128	1,90,848
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	29,166	0	0	0	29,166	29,166
						Total Object Head-- *1* :				**4,27,012**	**0**	**31,720**	**0**	**3,95,292**	**4,27,012**
						Total Sub Head :				**4,27,012**	**0**	**31,720**	**0**	**3,95,292**	**4,27,012**
						Total Minor Head *1* :				**4,27,012**	**0**	**31,720**	**0**	**3,95,292**	**4,27,012**
						Total Sub Major Head *6* :				**4,27,012**	**0**	**31,720**	**0**	**3,95,292**	**4,27,012**
						Total Major Head *2575* :				**4,27,012**	**0**	**31,720**	**0**	**3,95,292**	**4,27,012**
						Total of Month :				**4,27,012**	**0**	**31,720**	**0**	**3,95,292**	**4,27,012**
						Total of DDO *400001* :				**18,33,239**	**0**	**1,09,510**	**0**	**17,23,729**	**18,33,239**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **18,33,239**

Summary of DDO wise expenditure

(01) Border Areas Programme Under Border **Salary** **Voted-Sixth-Schedule-Khasi**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Sohra Sub-Treasury

D.D.O. : 400001 Border Areas Development Officer Sohra Civil Sub-Div. Sohra

Summary of DDO wise expenditure

2575	**06**	**1**	**Areas Department.**	**1**			**16,68,344**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Wages**	**Voted-Sixth-Schedule-Khasi**	**78,225**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**62,742**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**23,928**
							18,33,239

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Khliehriat Treasury

D.D.O. : 400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	25	*Voucher*	1,51,635	0	8,000	0	1,43,635	1,51,635
							Voted-Sixth-Schedule-Jaintia	62	*Voucher*	79,478	0	0	0	79,478	79,478
						Total Object Head-- *1 :*				**2,31,113**	**0**	**8,000**	**0**	**2,23,113**	**2,31,113**
						Total Sub Head :				**2,31,113**	**0**	**8,000**	**0**	**2,23,113**	**2,31,113**
						Total Minor Head *1 :*				**2,31,113**	**0**	**8,000**	**0**	**2,23,113**	**2,31,113**
						Total Sub Major Head *6* :				**2,31,113**	**0**	**8,000**	**0**	**2,23,113**	**2,31,113**
						Total Major Head *2575 :*				**2,31,113**	**0**	**8,000**	**0**	**2,23,113**	**2,31,113**
						Total of Month :				**2,31,113**	**0**	**8,000**	**0**	**2,23,113**	**2,31,113**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	30	*Voucher*	1,54,506	0	8,000	0	1,46,506	1,54,506
							Voted-Sixth-Schedule-Jaintia	346	*Voucher*	8,613	0	0	0	8,613	8,613
							Voted-Sixth-Schedule-Jaintia	347	*Voucher*	4,437	0	0	0	4,437	4,437
							Voted-Sixth-Schedule-Jaintia	93	*Voucher*	80,957	0	0	0	80,957	80,957

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Khliehriat Treasury

D.D.O. : 400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- 1 :**				**2,48,513**	**0**	**8,000**	**0**	**2,40,513**	**2,48,513**
						Total Sub Head :				**2,48,513**	**0**	**8,000**	**0**	**2,40,513**	**2,48,513**
						Total Minor Head 1 :				**2,48,513**	**0**	**8,000**	**0**	**2,40,513**	**2,48,513**
						Total Sub Major Head 6 :				**2,48,513**	**0**	**8,000**	**0**	**2,40,513**	**2,48,513**
						Total Major Head 2575 :				**2,48,513**	**0**	**8,000**	**0**	**2,40,513**	**2,48,513**
						Total of Month :				**2,48,513**	**0**	**8,000**	**0**	**2,40,513**	**2,48,513**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	1	*Voucher*	80,957	0	0	0	80,957	80,957
							Voted-Sixth-Schedule-Jaintia	2	*Voucher*	1,54,506	0	8,000	0	1,46,506	1,54,506
							Voted-Sixth-Schedule-Jaintia	240	*Voucher*	5,64,856	0	0	0	5,64,856	5,64,856
						Total Object Head-- 1 :				**8,00,319**	**0**	**8,000**	**0**	**7,92,319**	**8,00,319**
						Total Sub Head :				**8,00,319**	**0**	**8,000**	**0**	**7,92,319**	**8,00,319**
						Total Minor Head 1 :				**8,00,319**	**0**	**8,000**	**0**	**7,92,319**	**8,00,319**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Khliehriat Treasury

D.D.O. : 400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06					**Total Sub Major Head** *6* **:**				**8,00,319**	**0**	**8,000**	**0**	**7,92,319**	**8,00,319**
						Total Major Head *2575* **:**				**8,00,319**	**0**	**8,000**	**0**	**7,92,319**	**8,00,319**
						Total of Month :				**8,00,319**	**0**	**8,000**	**0**	**7,92,319**	**8,00,319**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	57	*Voucher*	80,957	0	0	0	80,957	80,957
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	1,62,752	0	8,000	0	1,54,752	1,62,752
						Total Object Head-- *1 :*				**2,43,709**	**0**	**8,000**	**0**	**2,35,709**	**2,43,709**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	330	*Voucher*	7,280	0	0	0	7,280	7,280
							Voted-Sixth-Schedule-Jaintia	331	*Voucher*	7,280	0	0	0	7,280	7,280
						Total Object Head-- *11 :*				**14,560**	**0**	**0**	**0**	**14,560**	**14,560**
						Total Sub Head :				**2,58,269**	**0**	**8,000**	**0**	**2,50,269**	**2,58,269**
						Total Minor Head *1 :*				**2,58,269**	**0**	**8,000**	**0**	**2,50,269**	**2,58,269**
						Total Sub Major Head *6* **:**				**2,58,269**	**0**	**8,000**	**0**	**2,50,269**	**2,58,269**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Khliehriat Treasury

D.D.O. : 400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575						**Total Major Head** *2575* **:**				**2,58,269**	**0**	**8,000**	**0**	**2,50,269**	**2,58,269**
						Total of Month :				**2,58,269**	**0**	**8,000**	**0**	**2,50,269**	**2,58,269**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	32	*Voucher*	1,67,608	0	8,000	0	1,59,608	1,67,608
							Voted-Sixth-Schedule-Jaintia	33	*Voucher*	83,192	0	0	0	83,192	83,192
						Total Object Head-- *1* **:**				**2,50,800**	**0**	**8,000**	**0**	**2,42,800**	**2,50,800**
					Office Expenses		Voted-Sixth-Schedule-Jaintia	387	*Voucher*	23,500	0	0	0	23,500	23,500
						Total Object Head-- *13* **:**				**23,500**	**0**	**0**	**0**	**23,500**	**23,500**
						Total Sub Head :				**2,74,300**	**0**	**8,000**	**0**	**2,66,300**	**2,74,300**
						Total Minor Head *1* **:**				**2,74,300**	**0**	**8,000**	**0**	**2,66,300**	**2,74,300**
						Total Sub Major Head *6* **:**				**2,74,300**	**0**	**8,000**	**0**	**2,66,300**	**2,74,300**
						Total Major Head *2575* **:**				**2,74,300**	**0**	**8,000**	**0**	**2,66,300**	**2,74,300**
						Total of Month :				**2,74,300**	**0**	**8,000**	**0**	**2,66,300**	**2,74,300**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Khliehriat Treasury

D.D.O. : 400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	13	*Voucher*	1,67,608	0	8,000	0	1,59,608	1,67,608
							Voted-Sixth-Schedule-Jaintia	14	*Voucher*	83,192	0	0	0	83,192	83,192
							Voted-Sixth-Schedule-Jaintia	429	*Voucher*	83,192	0	0	0	83,192	83,192
							Voted-Sixth-Schedule-Jaintia	430	*Voucher*	1,67,608	0	8,000	0	1,59,608	1,67,608
						Total Object Head-- *1* :				**5,01,600**	**0**	**16,000**	**0**	**4,85,600**	**5,01,600**
						Total Sub Head :				**5,01,600**	**0**	**16,000**	**0**	**4,85,600**	**5,01,600**
						Total Minor Head *1* :				**5,01,600**	**0**	**16,000**	**0**	**4,85,600**	**5,01,600**
						Total Sub Major Head *6* :				**5,01,600**	**0**	**16,000**	**0**	**4,85,600**	**5,01,600**
						Total Major Head *2575* :				**5,01,600**	**0**	**16,000**	**0**	**4,85,600**	**5,01,600**
						Total of Month :				**5,01,600**	**0**	**16,000**	**0**	**4,85,600**	**5,01,600**
						Total of DDO *400001* :				**23,14,114**	**0**	**56,000**	**0**	**22,58,114**	**23,14,114**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **23,14,114**

Summary of DDO wise expenditure

(01) Border Areas Programme Under Border **Salary** **Voted-Sixth-Schedule-Jaintia**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Khliehriat Treasury

D.D.O. : 400001 B.A.D.O. Khliehriat Dev. Block (Rdv) Khliehriat

Summary of DDO wise expenditure

2575	**06**	**1**	**Areas Department.**	**1**			**22,76,054**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**14,560**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**23,500**
							23,14,114

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400001 Border Areas Development Ampati

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	269	*Voucher*	4,059	0	0	0	4,059	4,059
							Voted-Sixth-Schedule-Garo	270	*Voucher*	4,608	0	0	0	4,608	4,608
							Voted-Sixth-Schedule-Garo	32	*Voucher*	84,152	0	0	0	84,152	84,152
							Voted-Sixth-Schedule-Garo	34	*Voucher*	72,984	0	0	0	72,984	72,984
						Total Object Head-- *1 :*				**1,65,803**	**0**	**0**	**0**	**1,65,803**	**1,65,803**
						Total Sub Head :				**1,65,803**	**0**	**0**	**0**	**1,65,803**	**1,65,803**
						Total Minor Head *1 :*				**1,65,803**	**0**	**0**	**0**	**1,65,803**	**1,65,803**
						Total Sub Major Head *6* :				**1,65,803**	**0**	**0**	**0**	**1,65,803**	**1,65,803**
						Total Major Head *2575* :				**1,65,803**	**0**	**0**	**0**	**1,65,803**	**1,65,803**
						Total of Month :				**1,65,803**	**0**	**0**	**0**	**1,65,803**	**1,65,803**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	117	*Voucher*	74,337	0	0	0	74,337	74,337
							Voted-Sixth-Schedule-Garo	57	*Voucher*	85,688	0	0	0	85,688	85,688

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400001 Border Areas Development Ampati

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- *1 :***				**1,60,025**	**0**	**0**	**0**	**1,60,025**	**1,60,025**
					Wages		Voted-Sixth-Schedule-Garo	308	*Voucher*	35,695	0	0	0	35,695	35,695
						Total Object Head-- *2 :*				**35,695**	**0**	**0**	**0**	**35,695**	**35,695**
						Total Sub Head :				**1,95,720**	**0**	**0**	**0**	**1,95,720**	**1,95,720**
						Total Minor Head *1 :*				**1,95,720**	**0**	**0**	**0**	**1,95,720**	**1,95,720**
						Total Sub Major Head *6* :				**1,95,720**	**0**	**0**	**0**	**1,95,720**	**1,95,720**
						Total Major Head *2575 :*				**1,95,720**	**0**	**0**	**0**	**1,95,720**	**1,95,720**
						Total of Month :				**1,95,720**	**0**	**0**	**0**	**1,95,720**	**1,95,720**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	132	*Voucher*	74,337	0	0	0	74,337	74,337
							Voted-Sixth-Schedule-Garo	171	*Voucher*	85,688	0	0	0	85,688	85,688
						Total Object Head-- *1 :*				**1,60,025**	**0**	**0**	**0**	**1,60,025**	**1,60,025**
					Wages		Voted-Sixth-Schedule-Garo	243	*Voucher*	47,250	0	0	0	47,250	47,250
							Voted-Sixth-	245	*Voucher*	18,755	0	0	0	18,755	18,755

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400001 Border Areas Development Ampati

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Garo	246	*Voucher*	6,494	0	0	0	6,494	6,494
							Voted-Sixth-Schedule-Garo	247	*Voucher*	4,875	0	0	0	4,875	4,875
						Total Object Head-- *2 :*				**77,374**	**0**	**0**	**0**	**77,374**	**77,374**
						Total Sub Head :				**2,37,399**	**0**	**0**	**0**	**2,37,399**	**2,37,399**
						Total Minor Head *1 :*				**2,37,399**	**0**	**0**	**0**	**2,37,399**	**2,37,399**
						Total Sub Major Head *6* :				**2,37,399**	**0**	**0**	**0**	**2,37,399**	**2,37,399**
						Total Major Head *2575* :				**2,37,399**	**0**	**0**	**0**	**2,37,399**	**2,37,399**
						Total of Month :				**2,37,399**	**0**	**0**	**0**	**2,37,399**	**2,37,399**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	132	*Voucher*	74,337	0	0	0	74,337	74,337
							Voted-Sixth-Schedule-Garo	17	*Voucher*	85,688	0	0	0	85,688	85,688
						Total Object Head-- *1 :*				**1,60,025**	**0**	**0**	**0**	**1,60,025**	**1,60,025**
					Wages		Voted-Sixth-Schedule-Garo	215	*Voucher*	18,150	0	0	0	18,150	18,150

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400001 Border Areas Development Ampati

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Garo	216	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**33,900**	**0**	**0**	**0**	**33,900**	**33,900**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	75	*Voucher*	14,997	0	0	0	14,997	14,997
						Total Object Head-- *11 :*				**14,997**	**0**	**0**	**0**	**14,997**	**14,997**
					Office Expenses		Voted-Sixth-Schedule-Garo	269	*Voucher*	23,928	0	0	0	23,928	23,928
						Total Object Head-- *13 :*				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**2,32,850**	**0**	**0**	**0**	**2,32,850**	**2,32,850**
						Total Minor Head *1 :*				**2,32,850**	**0**	**0**	**0**	**2,32,850**	**2,32,850**
						Total Sub Major Head *6 :*				**2,32,850**	**0**	**0**	**0**	**2,32,850**	**2,32,850**
						Total Major Head *2575 :*				**2,32,850**	**0**	**0**	**0**	**2,32,850**	**2,32,850**
						Total of Month :				**2,32,850**	**0**	**0**	**0**	**2,32,850**	**2,32,850**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas	1	Salary		Voted-Sixth-Schedule-Garo	133	*Voucher*	76,598	0	0	0	76,598	76,598
							Voted-Sixth-	79	*Voucher*	86,657	0	0	0	86,657	86,657

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400001 Border Areas Development Ampati

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- *1* :**				**1,63,255**	**0**	**0**	**0**	**1,63,255**	**1,63,255**
					Wages		Voted-Sixth-Schedule-Garo	278	*Voucher*	18,755	0	0	0	18,755	18,755
							Voted-Sixth-Schedule-Garo	279	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2* :				**35,030**	**0**	**0**	**0**	**35,030**	**35,030**
						Total Sub Head :				**1,98,285**	**0**	**0**	**0**	**1,98,285**	**1,98,285**
						Total Minor Head *1* :				**1,98,285**	**0**	**0**	**0**	**1,98,285**	**1,98,285**
						Total Sub Major Head *6* :				**1,98,285**	**0**	**0**	**0**	**1,98,285**	**1,98,285**
						Total Major Head *2575* :				**1,98,285**	**0**	**0**	**0**	**1,98,285**	**1,98,285**
						Total of Month :				**1,98,285**	**0**	**0**	**0**	**1,98,285**	**1,98,285**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	17	*Voucher*	86,657	0	0	0	86,657	86,657
							Voted-Sixth-Schedule-Garo	51	*Voucher*	76,598	0	0	0	76,598	76,598
							Voted-Sixth-Schedule-Garo	618	*Voucher*	86,657	0	0	0	86,657	86,657
							Voted-Sixth-	621	*Voucher*	15,787	0	0	0	15,787	15,787

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400001 Border Areas Development Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	668	*Voucher*	76,598	0	0	0	76,598	76,598
						Total Object Head-- *1 :*				**3,42,297**	**0**	**0**	**0**	**3,42,297**	**3,42,297**
					Wages		Voted-Sixth-Schedule-Garo	248	*Voucher*	18,755	0	0	0	18,755	18,755
							Voted-Sixth-Schedule-Garo	249	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Garo	690	*Voucher*	18,096	0	0	0	18,096	18,096
						Total Object Head-- *2 :*				**53,126**	**0**	**0**	**0**	**53,126**	**53,126**
					Office Expenses		Voted-Sixth-Schedule-Garo	219	*Voucher*	20,000	0	0	0	20,000	20,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
						Total Sub Head :				**4,15,423**	**0**	**0**	**0**	**4,15,423**	**4,15,423**
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	311	*Voucher*	4,240	0	0	0	4,240	4,240
						Total Object Head-- *14 :*				**4,240**	**0**	**0**	**0**	**4,240**	**4,240**
						Total Sub Head :				**4,240**	**0**	**0**	**0**	**4,240**	**4,240**
						Total Minor Head *1 :*				**4,19,663**	**0**	**0**	**0**	**4,19,663**	**4,19,663**
						Total Sub Major Head *6 :*				**4,19,663**	**0**	**0**	**0**	**4,19,663**	**4,19,663**
						Total Major Head *2575 :*				**4,19,663**	**0**	**0**	**0**	**4,19,663**	**4,19,663**
										4,19,663					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400001 Border Areas Development Ampati

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :					**0**	**0**	**0**	**4,19,663**	**4,19,663**
						Total of DDO	*400001* :			**14,49,720**	**0**	**0**	**0**	**14,49,720**	**14,49,720**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **14,49,720**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Garo**	**11,51,430**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Wages**	**Voted-Sixth-Schedule-Garo**	**2,35,125**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**14,997**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Garo**	**43,928**
2575	**06**	**1**	**(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)**	**0**	**14.Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**4,240**
							14,49,720

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	37	*Voucher*	89,936	0	4,000	0	85,936	89,936
							Voted-Sixth-Schedule-Garo	40	*Voucher*	98,772	0	6,320	0	92,452	98,772
						Total Object Head-- *1 :*				**1,88,708**	**0**	**10,320**	**0**	**1,78,388**	**1,88,708**
						Total Sub Head :				**1,88,708**	**0**	**10,320**	**0**	**1,78,388**	**1,88,708**
						Total Minor Head *1 :*				**1,88,708**	**0**	**10,320**	**0**	**1,78,388**	**1,88,708**
						Total Sub Major Head *6* :				**1,88,708**	**0**	**10,320**	**0**	**1,78,388**	**1,88,708**
						Total Major Head *2575 :*				**1,88,708**	**0**	**10,320**	**0**	**1,78,388**	**1,88,708**
						Total of Month :				**1,88,708**	**0**	**10,320**	**0**	**1,78,388**	**1,88,708**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	122	*Voucher*	1,00,668	0	6,320	0	94,348	1,00,668
							Voted-Sixth-Schedule-Garo	94	*Voucher*	91,604	0	4,000	0	87,604	91,604
						Total Object Head-- *1 :*				**1,92,272**	**0**	**10,320**	**0**	**1,81,952**	**1,92,272**
						Total Sub Head :				**1,92,272**	**0**	**10,320**	**0**	**1,81,952**	**1,92,272**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001				**Total Minor Head** *1 :*				**1,92,272**	**0**	**10,320**	**0**	**1,81,952**	**1,92,272**
						Total Sub Major Head *6 :*				**1,92,272**	**0**	**10,320**	**0**	**1,81,952**	**1,92,272**
						Total Major Head *2575 :*				**1,92,272**	**0**	**10,320**	**0**	**1,81,952**	**1,92,272**
						Total of Month :				**1,92,272**	**0**	**10,320**	**0**	**1,81,952**	**1,92,272**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	128	*Voucher*	5,688	0	0	0	5,688	5,688
							Voted-Sixth-Schedule-Garo	129	*Voucher*	5,004	0	0	0	5,004	5,004
							Voted-Sixth-Schedule-Garo	130	*Voucher*	1,00,668	0	6,320	0	94,348	1,00,668
							Voted-Sixth-Schedule-Garo	131	*Voucher*	91,604	0	4,000	0	87,604	91,604
						Total Object Head-- *1 :*				**2,02,964**	**0**	**10,320**	**0**	**1,92,644**	**2,02,964**
					Wages		Voted-Sixth-Schedule-Garo	181	*Voucher*	30,975	0	0	0	30,975	30,975
						Total Object Head-- *2 :*				**30,975**	**0**	**0**	**0**	**30,975**	**30,975**
						Total Sub Head :				**2,33,939**	**0**	**10,320**	**0**	**2,23,619**	**2,33,939**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001				**Total Minor Head** *1 :*				**2,33,939**	**0**	**10,320**	**0**	**2,23,619**	**2,33,939**
						Total Sub Major Head *6 :*				**2,33,939**	**0**	**10,320**	**0**	**2,23,619**	**2,33,939**
						Total Major Head *2575 :*				**2,33,939**	**0**	**10,320**	**0**	**2,23,619**	**2,33,939**
						Total of Month :				**2,33,939**	**0**	**10,320**	**0**	**2,23,619**	**2,33,939**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	152	*Voucher*	1,00,668	0	6,320	0	94,348	1,00,668
							Voted-Sixth-Schedule-Garo	20	*Voucher*	91,604	0	4,000	0	87,604	91,604
						Total Object Head-- *1 :*				**1,92,272**	**0**	**10,320**	**0**	**1,81,952**	**1,92,272**
					Wages		Voted-Sixth-Schedule-Garo	270	*Voucher*	15,225	0	0	0	15,225	15,225
							Voted-Sixth-Schedule-Garo	278	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**31,500**	**0**	**0**	**0**	**31,500**	**31,500**
						Total Sub Head :				**2,23,772**	**0**	**10,320**	**0**	**2,13,452**	**2,23,772**
						Total Minor Head *1 :*				**2,23,772**	**0**	**10,320**	**0**	**2,13,452**	**2,23,772**
						Total Sub Major Head *6 :*				**2,23,772**	**0**	**10,320**	**0**	**2,13,452**	**2,23,772**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575						**Total Major Head** *2575 :*				**2,23,772**	**0**	**10,320**	**0**	**2,13,452**	**2,23,772**
						Total of Month :				**2,23,772**	**0**	**10,320**	**0**	**2,13,452**	**2,23,772**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	134	*Voucher*	1,03,499	0	6,510	0	96,989	1,03,499
							Voted-Sixth-Schedule-Garo	83	*Voucher*	94,307	0	4,000	0	90,307	94,307
						Total Object Head-- *1 :*				**1,97,806**	**0**	**10,510**	**0**	**1,87,296**	**1,97,806**
					Wages		Voted-Sixth-Schedule-Garo	277	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	276	*Voucher*	14,999	0	0	0	14,999	14,999
						Total Object Head-- *11 :*				**14,999**	**0**	**0**	**0**	**14,999**	**14,999**
					Office Expenses		Voted-Sixth-Schedule-Garo	320	*Voucher*	23,928	0	0	0	23,928	23,928
						Total Object Head-- *13 :*				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**2,53,008**	**0**	**10,510**	**0**	**2,42,498**	**2,53,008**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001				**Total Minor Head** *1 :*				**2,53,008**	**0**	**10,510**	**0**	**2,42,498**	**2,53,008**
						Total Sub Major Head *6 :*				**2,53,008**	**0**	**10,510**	**0**	**2,42,498**	**2,53,008**
						Total Major Head *2575 :*				**2,53,008**	**0**	**10,510**	**0**	**2,42,498**	**2,53,008**
						Total of Month :				**2,53,008**	**0**	**10,510**	**0**	**2,42,498**	**2,53,008**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	24	*Voucher*	94,307	0	4,000	0	90,307	94,307
							Voted-Sixth-Schedule-Garo	55	*Voucher*	1,03,499	0	6,510	0	96,989	1,03,499
							Voted-Sixth-Schedule-Garo	612	*Voucher*	94,307	0	4,000	0	90,307	94,307
							Voted-Sixth-Schedule-Garo	664	*Voucher*	1,03,499	0	6,510	0	96,989	1,03,499
						Total Object Head-- *1 :*				**3,95,612**	**0**	**21,020**	**0**	**3,74,592**	**3,95,612**
					Wages		Voted-Sixth-Schedule-Garo	631	*Voucher*	16,275	0	0	0	16,275	16,275
							Voted-Sixth-Schedule-Garo	632	*Voucher*	6,552	0	0	0	6,552	6,552
						Total Object Head-- *2 :*				**22,827**	**0**	**0**	**0**	**22,827**	**22,827**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			**Total Sub Head :**				**4,18,439**	**0**	**21,020**	**0**	**3,97,419**	**4,18,439**
						Total Minor Head 1 **:**				**4,18,439**	**0**	**21,020**	**0**	**3,97,419**	**4,18,439**
						Total Sub Major Head 6 **:**				**4,18,439**	**0**	**21,020**	**0**	**3,97,419**	**4,18,439**
						Total Major Head 2575 **:**				**4,18,439**	**0**	**21,020**	**0**	**3,97,419**	**4,18,439**
						Total of Month :				**4,18,439**	**0**	**21,020**	**0**	**3,97,419**	**4,18,439**
						Total of DDO 400002 **:**				**15,10,138**	**0**	**72,810**	**0**	**14,37,328**	**15,10,138**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **15,10,138**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Garo**	**13,69,634**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Wages**	**Voted-Sixth-Schedule-Garo**	**1,01,577**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Garo**	**14,999**
2575	**06**	**1**	**(01) Border Areas Programme Under Border**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Garo**	**23,928**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Ampati Sub-Treasury

D.D.O. : 400002 Border Areas Development Officer Kalaichar West Garo Hills

Summary of DDO wise expenditure

Areas Department.

15,10,138

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Resubelpara Treasury

D.D.O. : 400001 Border Area Development Officer North Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	100	*Voucher*	79,478	0	0	0	79,478	79,478
							Voted-Sixth-Schedule-Garo	70	*Voucher*	87,005	0	0	0	87,005	87,005
						Total Object Head-- 1 :				**1,66,483**	**0**	**0**	**0**	**1,66,483**	**1,66,483**
						Total Sub Head :				**1,66,483**	**0**	**0**	**0**	**1,66,483**	**1,66,483**
						Total Minor Head 1 :				**1,66,483**	**0**	**0**	**0**	**1,66,483**	**1,66,483**
						Total Sub Major Head 6 :				**1,66,483**	**0**	**0**	**0**	**1,66,483**	**1,66,483**
						Total Major Head 2575 :				**1,66,483**	**0**	**0**	**0**	**1,66,483**	**1,66,483**
						Total of Month :				**1,66,483**	**0**	**0**	**0**	**1,66,483**	**1,66,483**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	429	*Voucher*	4,770	0	0	0	4,770	4,770
							Voted-Sixth-Schedule-Garo	430	*Voucher*	4,437	0	0	0	4,437	4,437
							Voted-Sixth-Schedule-Garo	60	*Voucher*	88,595	0	0	0	88,595	88,595
							Voted-Sixth-Schedule-Garo	61	*Voucher*	80,957	0	0	0	80,957	80,957

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Resubelpara Treasury

D.D.O. : 400001 Border Area Development Officer North Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- *1 :***				**1,78,759**	**0**	**0**	**0**	**1,78,759**	**1,78,759**
						Total Sub Head :				**1,78,759**	**0**	**0**	**0**	**1,78,759**	**1,78,759**
						Total Minor Head *1 :*				**1,78,759**	**0**	**0**	**0**	**1,78,759**	**1,78,759**
						Total Sub Major Head *6 :*				**1,78,759**	**0**	**0**	**0**	**1,78,759**	**1,78,759**
						Total Major Head *2575 :*				**1,78,759**	**0**	**0**	**0**	**1,78,759**	**1,78,759**
						Total of Month :				**1,78,759**	**0**	**0**	**0**	**1,78,759**	**1,78,759**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	37	*Voucher*	88,595	0	0	0	88,595	88,595
							Voted-Sixth-Schedule-Garo	74	*Voucher*	80,957	0	0	0	80,957	80,957
						Total Object Head-- *1 :*				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total Sub Head :				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total Minor Head *1 :*				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total Sub Major Head *6 :*				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 **Run Date :** 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Resubelpara Treasury

D.D.O. : 400001 Border Area Development Officer North Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575						**Total Major Head** *2575* **:**				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total of Month :				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	51	*Voucher*	80,957	0	0	0	80,957	80,957
							Voted-Sixth-Schedule-Garo	52	*Voucher*	88,595	0	0	0	88,595	88,595
						Total Object Head-- *1* **:**				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total Sub Head :				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total Minor Head *1* **:**				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total Sub Major Head *6* **:**				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total Major Head *2575* **:**				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**
						Total of Month :				**1,69,552**	**0**	**0**	**0**	**1,69,552**	**1,69,552**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Resubelpara Treasury

D.D.O. : 400001 Border Area Development Officer North Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	206	*Voucher*	83,192	0	0	0	83,192	83,192
							Voted-Sixth-Schedule-Garo	80	*Voucher*	91,179	0	0	0	91,179	91,179
						Total Object Head-- *1 :*				**1,74,371**	**0**	**0**	**0**	**1,74,371**	**1,74,371**
						Total Sub Head :				**1,74,371**	**0**	**0**	**0**	**1,74,371**	**1,74,371**
						Total Minor Head *1 :*				**1,74,371**	**0**	**0**	**0**	**1,74,371**	**1,74,371**
						Total Sub Major Head *6* :				**1,74,371**	**0**	**0**	**0**	**1,74,371**	**1,74,371**
						Total Major Head *2575 :*				**1,74,371**	**0**	**0**	**0**	**1,74,371**	**1,74,371**
						Total of Month :				**1,74,371**	**0**	**0**	**0**	**1,74,371**	**1,74,371**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Garo	14	*Voucher*	83,192	0	0	0	83,192	83,192
							Voted-Sixth-Schedule-Garo	560	*Voucher*	83,192	0	0	0	83,192	83,192
							Voted-Sixth-Schedule-Garo	59	*Voucher*	91,179	0	0	0	91,179	91,179
							Voted-Sixth-Schedule-Garo	640	*Voucher*	91,179	0	0	0	91,179	91,179

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Resubelpara Treasury

D.D.O. : 400001 Border Area Development Officer North Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- 1 :**				**3,48,742**	**0**	**0**	**0**	**3,48,742**	**3,48,742**
						Total Sub Head :				**3,48,742**	**0**	**0**	**0**	**3,48,742**	**3,48,742**
						Total Minor Head 1 :				**3,48,742**	**0**	**0**	**0**	**3,48,742**	**3,48,742**
						Total Sub Major Head 6 :				**3,48,742**	**0**	**0**	**0**	**3,48,742**	**3,48,742**
						Total Major Head 2575 :				**3,48,742**	**0**	**0**	**0**	**3,48,742**	**3,48,742**
						Total of Month :				**3,48,742**	**0**	**0**	**0**	**3,48,742**	**3,48,742**
						Total of DDO 400001 :				**12,07,459**	**0**	**0**	**0**	**12,07,459**	**12,07,459**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **12,07,459**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Garo**	**12,07,459**
							12,07,459

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400001 Border Areas Development Officer Ranikor South West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	15	*Voucher*	2,30,406	0	5,900	2,200	2,22,306	2,30,406
							Voted-Sixth-Schedule-Khasi	217	*Voucher*	1,31,052	0	0	0	1,31,052	1,31,052
							Voted-Sixth-Schedule-Khasi	68	*Voucher*	71,856	0	0	0	71,856	71,856
						Total Object Head-- *1 :*				**4,33,314**	**0**	**5,900**	**2,200**	**4,25,214**	**4,33,314**
						Total Sub Head :				**4,33,314**	**0**	**5,900**	**2,200**	**4,25,214**	**4,33,314**
						Total Minor Head *1 :*				**4,33,314**	**0**	**5,900**	**2,200**	**4,25,214**	**4,33,314**
						Total Sub Major Head *6 :*				**4,33,314**	**0**	**5,900**	**2,200**	**4,25,214**	**4,33,314**
						Total Major Head *2575 :*				**4,33,314**	**0**	**5,900**	**2,200**	**4,25,214**	**4,33,314**
						Total of Month :				**4,33,314**	**0**	**5,900**	**2,200**	**4,25,214**	**4,33,314**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	236	*Voucher*	8,118	0	0	0	8,118	8,118
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	4,059	0	0	0	4,059	4,059
							Voted-Sixth-Schedule-Khasi	330	*Voucher*	1,15,717	0	7,330	0	1,08,387	1,15,717

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400001 Border Areas Development Officer Ranikor South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	73	*Voucher*	73,209	0	0	0	73,209	73,209
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	1,50,462	0	6,000	2,200	1,42,262	1,50,462
						Total Object Head-- *1 :*				**3,51,565**	**0**	**13,330**	**2,200**	**3,36,035**	**3,51,565**
						Total Sub Head :				**3,51,565**	**0**	**13,330**	**2,200**	**3,36,035**	**3,51,565**
						Total Minor Head *1 :*				**3,51,565**	**0**	**13,330**	**2,200**	**3,36,035**	**3,51,565**
						Total Sub Major Head *6 :*				**3,51,565**	**0**	**13,330**	**2,200**	**3,36,035**	**3,51,565**
						Total Major Head *2575 :*				**3,51,565**	**0**	**13,330**	**2,200**	**3,36,035**	**3,51,565**
						Total of Month :				**3,51,565**	**0**	**13,330**	**2,200**	**3,36,035**	**3,51,565**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	113	*Voucher*	73,209	0	0	0	73,209	73,209
							Voted-Sixth-Schedule-Khasi	47	*Voucher*	2,66,179	0	13,330	2,200	2,50,649	2,66,179
						Total Object Head-- *1 :*				**3,39,388**	**0**	**13,330**	**2,200**	**3,23,858**	**3,39,388**
					Wages		Voted-Sixth-Schedule-Khasi	207	*Voucher*	98,100	0	0	0	98,100	98,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400001 Border Areas Development Officer Ranikor South West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Khasi	209	*Voucher*	12,123	0	0	0	12,123	12,123
						Total Object Head-- *2 :*				**1,10,223**	**0**	**0**	**0**	**1,10,223**	**1,10,223**
						Total Sub Head :				**4,49,611**	**0**	**13,330**	**2,200**	**4,34,081**	**4,49,611**
						Total Minor Head *1 :*				**4,49,611**	**0**	**13,330**	**2,200**	**4,34,081**	**4,49,611**
						Total Sub Major Head *6 :*				**4,49,611**	**0**	**13,330**	**2,200**	**4,34,081**	**4,49,611**
						Total Major Head *2575 :*				**4,49,611**	**0**	**13,330**	**2,200**	**4,34,081**	**4,49,611**
						Total of Month :				**4,49,611**	**0**	**13,330**	**2,200**	**4,34,081**	**4,49,611**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	18	*Voucher*	73,209	0	0	0	73,209	73,209
							Voted-Sixth-Schedule-Khasi	57	*Voucher*	2,66,179	0	13,330	2,200	2,50,649	2,66,179
						Total Object Head-- *1 :*				**3,39,388**	**0**	**13,330**	**2,200**	**3,23,858**	**3,39,388**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	259	*Voucher*	7,800	0	0	0	7,800	7,800
							Voted-Sixth-Schedule-Khasi	380	*Voucher*	22,200	0	0	0	22,200	22,200

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400001 Border Areas Development Officer Ranikor South West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	**Total Object Head-- 11 :**				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
					Office Expenses		Voted-Sixth-Schedule-Khasi	260	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	5,928	0	0	0	5,928	5,928
						Total Object Head-- 13 :				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**3,93,316**	**0**	**13,330**	**2,200**	**3,77,786**	**3,93,316**
						Total Minor Head 1 :				**3,93,316**	**0**	**13,330**	**2,200**	**3,77,786**	**3,93,316**
						Total Sub Major Head 6 :				**3,93,316**	**0**	**13,330**	**2,200**	**3,77,786**	**3,93,316**
						Total Major Head 2575 :				**3,93,316**	**0**	**13,330**	**2,200**	**3,77,786**	**3,93,316**
						Total of Month :				**3,93,316**	**0**	**13,330**	**2,200**	**3,77,786**	**3,93,316**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	150	*Voucher*	2,73,909	0	13,690	2,200	2,58,019	2,73,909
							Voted-Sixth-Schedule-Khasi	28	*Voucher*	75,435	0	0	0	75,435	75,435
						Total Object Head-- 1 :				**3,49,344**	**0**	**13,690**	**2,200**	**3,33,454**	**3,49,344**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 **Run Date :** 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400001 Border Areas Development Officer Ranikor South West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.			**Total Sub Head :**				**3,49,344**	**0**	**13,690**	**2,200**	**3,33,454**	**3,49,344**
						Total Minor Head *1 :*				**3,49,344**	**0**	**13,690**	**2,200**	**3,33,454**	**3,49,344**
						Total Sub Major Head *6 :*				**3,49,344**	**0**	**13,690**	**2,200**	**3,33,454**	**3,49,344**
						Total Major Head *2575 :*				**3,49,344**	**0**	**13,690**	**2,200**	**3,33,454**	**3,49,344**
						Total of Month :				**3,49,344**	**0**	**13,690**	**2,200**	**3,33,454**	**3,49,344**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	123	*Voucher*	75,435	0	0	0	75,435	75,435
							Voted-Sixth-Schedule-Khasi	21	*Voucher*	2,73,909	0	13,690	2,200	2,58,019	2,73,909
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	75,435	0	0	0	75,435	75,435
							Voted-Sixth-Schedule-Khasi	430	*Voucher*	2,73,909	0	13,690	2,200	2,58,019	2,73,909
						Total Object Head-- *1 :*				**6,98,688**	**0**	**27,380**	**4,400**	**6,66,908**	**6,98,688**
					Wages		Voted-Sixth-Schedule-Khasi	322	*Voucher*	99,755	0	0	0	99,755	99,755

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400001 Border Areas Development Officer Ranikor South West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme / Plan/Non-Plan / T.V. No. / Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages	**Total Object Head-- 2 :**	**99,755**	**0**	**0**	**0**	**99,755**	**99,755**
						Total Sub Head :	**7,98,443**	**0**	**27,380**	**4,400**	**7,66,663**	**7,98,443**
						Total Minor Head 1 :	**7,98,443**	**0**	**27,380**	**4,400**	**7,66,663**	**7,98,443**
						Total Sub Major Head 6 :	**7,98,443**	**0**	**27,380**	**4,400**	**7,66,663**	**7,98,443**
						Total Major Head 2575 :	**7,98,443**	**0**	**27,380**	**4,400**	**7,66,663**	**7,98,443**
						Total of Month :	**7,98,443**	**0**	**27,380**	**4,400**	**7,66,663**	**7,98,443**
						Total of DDO 400001 :	**27,75,593**	**0**	**86,960**	**15,400**	**26,73,233**	**27,75,593**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **27,75,593**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Khasi**	**25,11,687**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Wages**	**Voted-Sixth-Schedule-Khasi**	**2,09,978**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Khasi**	**30,000**
2575	**06**	**1**	**(01) Border Areas Programme Under Border**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**23,928**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand :	46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES
Department :	Border Areas Development Department
Treasury:	Mawkyrwat Treasury
D.D.O. :	400001 Border Areas Development Officer Ranikor South West Khasi Hills

Summary of DDO wise expenditure

Areas Department.	
	27,75,593

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	14	*Voucher*	1,20,522	0	0	0	1,20,522	1,20,522
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	99,772	0	10,000	0	89,772	99,772
						Total Object Head-- *1* :				**2,20,294**	**0**	**10,000**	**0**	**2,10,294**	**2,20,294**
						Total Sub Head :				**2,20,294**	**0**	**10,000**	**0**	**2,10,294**	**2,20,294**
						Total Minor Head *1* :				**2,20,294**	**0**	**10,000**	**0**	**2,10,294**	**2,20,294**
						Total Sub Major Head *6* :				**2,20,294**	**0**	**10,000**	**0**	**2,10,294**	**2,20,294**
						Total Major Head *2575* :				**2,20,294**	**0**	**10,000**	**0**	**2,10,294**	**2,20,294**
						Total of Month :				**2,20,294**	**0**	**10,000**	**0**	**2,10,294**	**2,20,294**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	100	*Voucher*	6,588	0	0	0	6,588	6,588
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	5,688	0	0	0	5,688	5,688
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	1,01,668	0	10,000	0	91,668	1,01,668
							Voted-Sixth-Schedule-Khasi	85	*Voucher*	1,22,718	0	0	0	1,22,718	1,22,718

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- 1 :**				**2,36,662**	**0**	**10,000**	**0**	**2,26,662**	**2,36,662**
						Total Sub Head :				**2,36,662**	**0**	**10,000**	**0**	**2,26,662**	**2,36,662**
						Total Minor Head 1 :				**2,36,662**	**0**	**10,000**	**0**	**2,26,662**	**2,36,662**
						Total Sub Major Head 6 :				**2,36,662**	**0**	**10,000**	**0**	**2,26,662**	**2,36,662**
						Total Major Head 2575 :				**2,36,662**	**0**	**10,000**	**0**	**2,26,662**	**2,36,662**
						Total of Month :				**2,36,662**	**0**	**10,000**	**0**	**2,26,662**	**2,36,662**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	45	*Voucher*	1,22,718	0	0	0	1,22,718	1,22,718
						Total Object Head-- 1 :				**1,22,718**	**0**	**0**	**0**	**1,22,718**	**1,22,718**
						Total Sub Head :				**1,22,718**	**0**	**0**	**0**	**1,22,718**	**1,22,718**
						Total Minor Head 1 :				**1,22,718**	**0**	**0**	**0**	**1,22,718**	**1,22,718**
						Total Sub Major Head 6 :				**1,22,718**	**0**	**0**	**0**	**1,22,718**	**1,22,718**
						Total Major Head 2575 :				**1,22,718**	**0**	**0**	**0**	**1,22,718**	**1,22,718**
						Total of Month :				**1,22,718**	**0**	**0**	**0**	**1,22,718**	**1,22,718**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	58	*Voucher*	1,22,718	0	0	0	1,22,718	1,22,718
						Total Object Head-- *1 :*				**1,22,718**	**0**	**0**	**0**	**1,22,718**	**1,22,718**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	381	*Voucher*	9,992	0	0	0	9,992	9,992
						Total Object Head-- *11 :*				**9,992**	**0**	**0**	**0**	**9,992**	**9,992**
						Total Sub Head :				**1,32,710**	**0**	**0**	**0**	**1,32,710**	**1,32,710**
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	209	*Voucher*	29,181	0	0	0	29,181	29,181
						Total Object Head-- *14 :*				**29,181**	**0**	**0**	**0**	**29,181**	**29,181**
						Total Sub Head :				**29,181**	**0**	**0**	**0**	**29,181**	**29,181**
						Total Minor Head *1 :*				**1,61,891**	**0**	**0**	**0**	**1,61,891**	**1,61,891**
						Total Sub Major Head *6* :				**1,61,891**	**0**	**0**	**0**	**1,61,891**	**1,61,891**
						Total Major Head *2575 :*				**1,61,891**	**0**	**0**	**0**	**1,61,891**	**1,61,891**
						Total of Month :				**1,61,891**	**0**	**0**	**0**	**1,61,891**	**1,61,891**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas	1	Salary		Voted-Sixth-	151	*Voucher*	1,26,110	0	0	0	1,26,110	1,26,110

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- 1 :**				**1,26,110**	**0**	**0**	**0**	**1,26,110**	**1,26,110**
						Total Sub Head :				**1,26,110**	**0**	**0**	**0**	**1,26,110**	**1,26,110**
						Total Minor Head 1 :				**1,26,110**	**0**	**0**	**0**	**1,26,110**	**1,26,110**
						Total Sub Major Head 6 :				**1,26,110**	**0**	**0**	**0**	**1,26,110**	**1,26,110**
						Total Major Head 2575 :				**1,26,110**	**0**	**0**	**0**	**1,26,110**	**1,26,110**
						Total of Month :				**1,26,110**	**0**	**0**	**0**	**1,26,110**	**1,26,110**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Khasi	429	*Voucher*	1,26,110	0	0	0	1,26,110	1,26,110
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	1,26,110	0	0	0	1,26,110	1,26,110
						Total Object Head-- 1 :				**2,52,220**	**0**	**0**	**0**	**2,52,220**	**2,52,220**
					Office Expenses		Voted-Sixth-Schedule-Khasi	197	*Voucher*	22,800	0	0	0	22,800	22,800
						Total Object Head-- 13 :				**22,800**	**0**	**0**	**0**	**22,800**	**22,800**
						Total Sub Head :				**2,75,020**	**0**	**0**	**0**	**2,75,020**	**2,75,020**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Mawkyrwat Treasury

D.D.O. : 400002 Border Areas Development Officer Mawkyrwat South West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001				**Total Minor Head** *1 :*				2,75,020	0	0	0	2,75,020	2,75,020
						Total Sub Major Head *6 :*				2,75,020	0	0	0	2,75,020	2,75,020
						Total Major Head *2575 :*				2,75,020	0	0	0	2,75,020	2,75,020
						Total of Month :				2,75,020	0	0	0	2,75,020	2,75,020
						Total of DDO *400002 :*				11,42,695	0	20,000	0	11,22,695	11,42,695

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 11,42,695

Summary of DDO wise expenditure

2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Salary	Voted-Sixth-Schedule-Khasi	10,80,722
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	9,992
2575	06	1	(01) Border Areas Programme Under Border Areas Department.	1	Office Expenses	Voted-Sixth-Schedule-Khasi	22,800
2575	06	1	(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	29,181
							11,42,695

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Amlarem Sub Treasury

D.D.O. : 400001 Border Areas Development Officer Dawki

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	20	*Voucher*	1,65,336	0	9,000	0	1,56,336	1,65,336
							Voted-Sixth-Schedule-Jaintia	3	*Voucher*	78,408	0	0	0	78,408	78,408
						Total Object Head-- *1 :*				**2,43,744**	**0**	**9,000**	**0**	**2,34,744**	**2,43,744**
						Total Sub Head :				**2,43,744**	**0**	**9,000**	**0**	**2,34,744**	**2,43,744**
						Total Minor Head *1 :*				**2,43,744**	**0**	**9,000**	**0**	**2,34,744**	**2,43,744**
						Total Sub Major Head *6* **:**				**2,43,744**	**0**	**9,000**	**0**	**2,34,744**	**2,43,744**
						Total Major Head *2575* **:**				**2,43,744**	**0**	**9,000**	**0**	**2,34,744**	**2,43,744**
						Total of Month :				**2,43,744**	**0**	**9,000**	**0**	**2,34,744**	**2,43,744**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	58	*Voucher*	1,68,429	0	9,000	0	1,59,429	1,68,429
							Voted-Sixth-Schedule-Jaintia	59	*Voucher*	79,887	0	0	0	79,887	79,887
							Voted-Sixth-Schedule-Jaintia	93	*Voucher*	9,279	0	0	0	9,279	9,279
							Voted-Sixth-Schedule-Jaintia	94	*Voucher*	4,437	0	0	0	4,437	4,437

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Amlarem Sub Treasury

D.D.O. : 400001 Border Areas Development Officer Dawki

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- *1 :***				**2,62,032**	**0**	**9,000**	**0**	**2,53,032**	**2,62,032**
						Total Sub Head :				**2,62,032**	**0**	**9,000**	**0**	**2,53,032**	**2,62,032**
						Total Minor Head *1 :*				**2,62,032**	**0**	**9,000**	**0**	**2,53,032**	**2,62,032**
						Total Sub Major Head *6 :*				**2,62,032**	**0**	**9,000**	**0**	**2,53,032**	**2,62,032**
						Total Major Head *2575 :*				**2,62,032**	**0**	**9,000**	**0**	**2,53,032**	**2,62,032**
						Total of Month :				**2,62,032**	**0**	**9,000**	**0**	**2,53,032**	**2,62,032**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	21	*Voucher*	1,68,429	0	9,000	2,200	1,57,229	1,68,429
							Voted-Sixth-Schedule-Jaintia	22	*Voucher*	79,887	0	0	0	79,887	79,887
						Total Object Head-- *1 :*				**2,48,316**	**0**	**9,000**	**2,200**	**2,37,116**	**2,48,316**
					Wages		Voted-Sixth-Schedule-Jaintia	65	*Voucher*	35,695	0	0	0	35,695	35,695
						Total Object Head-- *2 :*				**35,695**	**0**	**0**	**0**	**35,695**	**35,695**
					Medical Treatement		Voted-Sixth-Schedule-Jaintia	64	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Amlarem Sub Treasury

D.D.O. : 400001 Border Areas Development Officer Dawki

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Medical Treatement	**Total Object Head-- 6 :**				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
						Total Sub Head :				**4,34,011**	**0**	**9,000**	**2,200**	**4,22,811**	**4,34,011**
						Total Minor Head 1 :				**4,34,011**	**0**	**9,000**	**2,200**	**4,22,811**	**4,34,011**
						Total Sub Major Head 6 :				**4,34,011**	**0**	**9,000**	**2,200**	**4,22,811**	**4,34,011**
						Total Major Head 2575 :				**4,34,011**	**0**	**9,000**	**2,200**	**4,22,811**	**4,34,011**
						Total of Month :				**4,34,011**	**0**	**9,000**	**2,200**	**4,22,811**	**4,34,011**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	16	*Voucher*	1,68,429	0	9,000	2,200	1,57,229	1,68,429
							Voted-Sixth-Schedule-Jaintia	38	*Voucher*	79,887	0	0	0	79,887	79,887
						Total Object Head-- 1 :				**2,48,316**	**0**	**9,000**	**2,200**	**2,37,116**	**2,48,316**
					Wages		Voted-Sixth-Schedule-Jaintia	125	*Voucher*	4,875	0	0	0	4,875	4,875
						Total Object Head-- 2 :				**4,875**	**0**	**0**	**0**	**4,875**	**4,875**
					Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	128	*Voucher*	14,800	0	0	0	14,800	14,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Amlarem Sub Treasury

D.D.O. : 400001 Border Areas Development Officer Dawki

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Domestic Travel Expenses	**Total Object Head-- 11 :**				**14,800**	**0**	**0**	**0**	**14,800**	**14,800**
					Office Expenses		Voted-Sixth-Schedule-Jaintia	127	*Voucher*	23,928	0	0	0	23,928	23,928
						Total Object Head-- 13 :				**23,928**	**0**	**0**	**0**	**23,928**	**23,928**
						Total Sub Head :				**2,91,919**	**0**	**9,000**	**2,200**	**2,80,719**	**2,91,919**
			(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)	0	14.Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	126	*Voucher*	47,910	0	0	0	47,910	47,910
						Total Object Head-- 14 :				**47,910**	**0**	**0**	**0**	**47,910**	**47,910**
						Total Sub Head :				**47,910**	**0**	**0**	**0**	**47,910**	**47,910**
						Total Minor Head 1 :				**3,39,829**	**0**	**9,000**	**2,200**	**3,28,629**	**3,39,829**
						Total Sub Major Head 6 :				**3,39,829**	**0**	**9,000**	**2,200**	**3,28,629**	**3,39,829**
						Total Major Head 2575 :				**3,39,829**	**0**	**9,000**	**2,200**	**3,28,629**	**3,39,829**
						Total of Month :				**3,39,829**	**0**	**9,000**	**2,200**	**3,28,629**	**3,39,829**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas	1	Salary		Voted-Sixth-Schedule-Jaintia	24	*Voucher*	82,192	0	0	0	82,192	82,192
							Voted-Sixth-	57	*Voucher*	1,71,291	0	9,000	2,200	1,60,091	1,71,291

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Amlarem Sub Treasury

D.D.O. : 400001 Border Areas Development Officer Dawki

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary	**Total Object Head-- 1 :**				**2,53,483**	**0**	**9,000**	**2,200**	**2,42,283**	**2,53,483**
						Total Sub Head :				**2,53,483**	**0**	**9,000**	**2,200**	**2,42,283**	**2,53,483**
						Total Minor Head 1 :				**2,53,483**	**0**	**9,000**	**2,200**	**2,42,283**	**2,53,483**
						Total Sub Major Head 6 :				**2,53,483**	**0**	**9,000**	**2,200**	**2,42,283**	**2,53,483**
						Total Major Head 2575 :				**2,53,483**	**0**	**9,000**	**2,200**	**2,42,283**	**2,53,483**
						Total of Month :				**2,53,483**	**0**	**9,000**	**2,200**	**2,42,283**	**2,53,483**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Salary		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	30,837	0	0	0	30,837	30,837
							Voted-Sixth-Schedule-Jaintia	158	*Voucher*	1,03,011	0	4,000	2,200	96,811	1,03,011
							Voted-Sixth-Schedule-Jaintia	170	*Voucher*	82,192	0	0	0	82,192	82,192
							Voted-Sixth-Schedule-Jaintia	55	*Voucher*	1,03,011	0	4,000	2,200	96,811	1,03,011
							Voted-Sixth-Schedule-Jaintia	57	*Voucher*	82,192	0	0	0	82,192	82,192
						Total Object Head-- 1 :				**4,01,243**	**0**	**8,000**	**4,400**	**3,88,843**	**4,01,243**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Amlarem Sub Treasury

D.D.O. : 400001 Border Areas Development Officer Dawki

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	001	(01) Border Areas Programme Under Border Areas Department.	1	Wages		Voted-Sixth-Schedule-Jaintia	96	*Voucher*	55,660	0	0	0	55,660	55,660
						Total Object Head-- 2 :				**55,660**	**0**	**0**	**0**	**55,660**	**55,660**
						Total Sub Head :				**4,56,903**	**0**	**8,000**	**4,400**	**4,44,503**	**4,56,903**
						Total Minor Head 1 :				**4,56,903**	**0**	**8,000**	**4,400**	**4,44,503**	**4,56,903**
						Total Sub Major Head 6 :				**4,56,903**	**0**	**8,000**	**4,400**	**4,44,503**	**4,56,903**
						Total Major Head 2575 :				**4,56,903**	**0**	**8,000**	**4,400**	**4,44,503**	**4,56,903**
						Total of Month :				**4,56,903**	**0**	**8,000**	**4,400**	**4,44,503**	**4,56,903**
						Total of DDO 400001 :				**19,90,002**	**0**	**53,000**	**11,000**	**19,26,002**	**19,90,002**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **19,90,002**

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Salary**	**Voted-Sixth-Schedule-Jaintia**	**16,57,134**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Wages**	**Voted-Sixth-Schedule-Jaintia**	**96,230**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Medical Treatement**	**Voted-Sixth-Schedule-Jaintia**	**1,50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Border Areas Development Department

Treasury: Amlarem Sub Treasury

D.D.O. : 400001 Border Areas Development Officer Dawki

Summary of DDO wise expenditure

2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Domestic Travel Expenses**	**Voted-Sixth-Schedule-Jaintia**	**14,800**
2575	**06**	**1**	**(01) Border Areas Programme Under Border Areas Department.**	**1**	**Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**23,928**
2575	**06**	**1**	**(02) Payment Due To Me.Pdcl/Municipal Board/Telaphone Bill-(Bsnl)**	**0**	**14.Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**47,910**
							19,90,002

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Education and Human Resource Department

Treasury: Shillong (North) Treasury

D.D.O. : 700001 Deputy Director Of Higher And Technical Education Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	2827	*Challan*	-15,600	0	0	0	-15,600	-15,600
						Total Object Head-- 70 :				**-15,600**	**0**	**0**	**0**	**-15,600**	**-15,600**
						Total Sub Head :				**-15,600**	**0**	**0**	**0**	**-15,600**	**-15,600**
						Total Minor Head 911 :				**-15,600**	**0**	**0**	**0**	**-15,600**	**-15,600**
						Total Sub Major Head 6 :				**-15,600**	**0**	**0**	**0**	**-15,600**	**-15,600**
						Total Major Head 2575 :				**-15,600**	**0**	**0**	**0**	**-15,600**	**-15,600**
						Total of Month :				**-15,600**	**0**	**0**	**0**	**-15,600**	**-15,600**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2575	06	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	10047	*Challan*	-3,600	0	0	0	-3,600	-3,600
						Total Object Head-- 70 :				**-3,600**	**0**	**0**	**0**	**-3,600**	**-3,600**
						Total Sub Head :				**-3,600**	**0**	**0**	**0**	**-3,600**	**-3,600**
						Total Minor Head 911 :				**-3,600**	**0**	**0**	**0**	**-3,600**	**-3,600**
						Total Sub Major Head 6 :				**-3,600**	**0**	**0**	**0**	**-3,600**	**-3,600**
						Total Major Head 2575 :				**-3,600**	**0**	**0**	**0**	**-3,600**	**-3,600**
						Total of Month :				**-3,600**	**0**	**0**	**0**	**-3,600**	**-3,600**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 46 ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

Department : Education and Human Resource Department

Treasury: Shillong (North) Treasury

D.D.O. : 700001 Deputy Director Of Higher And Technical Education Meghalaya Shillong

Total of DDO *700001* **:**	**-19,200**	**0**	**0**	**0**	**-19,200**	**-19,200**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **-19,200**

Summary of DDO wise expenditure

2575	**06**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-19,200**
							-19,200