

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																			
Department :		Soil Conservation Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong																			
Month of Account:		APR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	782	Voucher	5,98,642	0	68,500	0	5,30,142	5,98,642						
							General-Voted	86	Voucher	22,87,223	7,000	2,13,145	0	20,67,078	22,80,223						
						Total Object Head-- I :										28,85,865	7,000	2,81,645	0	25,97,220	28,78,865
						Total Sub Head :										28,85,865	7,000	2,81,645	0	25,97,220	28,78,865
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	87	Voucher	2,08,100	0	15,000	0	1,93,100	2,08,100						
							General-Voted	89	Voucher	1,39,740	2,000	8,000	0	1,29,740	1,37,740						
						Total Object Head-- I :										3,47,840	2,000	23,000	0	3,22,840	3,45,840
						Total Sub Head :										3,47,840	2,000	23,000	0	3,22,840	3,45,840
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	88	Voucher	84,254	0	0	0	84,254	84,254						
						General-Voted	92	Voucher	1,49,209	1,000	9,300	0	1,38,909	1,48,209							
		Total Object Head-- I :										2,33,463	1,000	9,300	0	2,23,163	2,32,463				
		Total Sub Head :										2,33,463	1,000	9,300	0	2,23,163	2,32,463				
		Total Minor Head I :										34,67,168	10,000	3,13,945	0	31,43,223	34,57,168				
102	(19) Jhum Control Schemes	2	01. Salaries		General-Voted	91	Voucher	2,56,677	0	25,000	0	2,31,677	2,56,677								
				Total Object Head-- I :										2,56,677	0	25,000	0	2,31,677	2,56,677		
				Total Sub Head :										2,56,677	0	25,000	0	2,31,677	2,56,677		
Total Minor Head 102 :										2,56,677	0	25,000	0	2,31,677	2,56,677						
109	(03) Extension Programmes And Information Services	0	(01) Salaries		General-Voted	90	Voucher	60,426	0	7,000	0	53,426	60,426								
				Total Object Head-- I :										60,426	0	7,000	0	53,426	60,426		

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :		Soil Conservation Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong												
Month of Account:		APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2402	00	109	(03) Extension Programmes And Information Services		Total Sub Head :				60,426	0	7,000	0	53,426	60,426
					Total Minor Head 109 :				60,426	0	7,000	0	53,426	60,426
					Total Sub Major Head 0 :				37,84,271	10,000	3,45,945	0	34,28,326	37,74,271
					Total Major Head 2402 :				37,84,271	10,000	3,45,945	0	34,28,326	37,74,271
					Total of Month :				37,84,271	10,000	3,45,945	0	34,28,326	37,74,271
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	6,10,168	0	46,500	0	5,63,668	6,10,168
						General-Voted	1264	Voucher	34,578	0	0	0	34,578	34,578
						General-Voted	1570	Voucher	1,25,177	0	0	0	1,25,177	1,25,177
						General-Voted	71	Voucher	23,31,673	7,000	2,31,345	37,400	20,55,928	23,24,673
					Total Object Head-- 1 :				31,01,596	7,000	2,77,845	37,400	27,79,351	30,94,596
					Total Sub Head :				31,01,596	7,000	2,77,845	37,400	27,79,351	30,94,596
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	1265	Voucher	12,150	0	0	0	12,150	12,150
						General-Voted	1571	Voucher	7,560	0	0	0	7,560	7,560
						General-Voted	72	Voucher	2,12,150	0	17,000	0	1,95,150	2,12,150
						General-Voted	74	Voucher	1,42,260	2,000	8,000	6,600	1,25,660	1,40,260

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,74,120	2,000	25,000	6,600	3,40,520	3,72,120		
						Total Sub Head :				3,74,120	2,000	25,000	6,600	3,40,520	3,72,120		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1266	Voucher	4,626	0	0	0	4,626	4,626			
						General-Voted	1572	Voucher	8,496	0	0	0	8,496	8,496			
						General-Voted	73	Voucher	85,796	0	0	0	85,796	85,796			
						General-Voted	76	Voucher	1,52,041	1,000	10,000	2,200	1,38,841	1,51,041			
						Total Object Head-- I :				2,50,959	1,000	10,000	2,200	2,37,759	2,49,959		
						Total Sub Head :				2,50,959	1,000	10,000	2,200	2,37,759	2,49,959		
			Total Minor Head I :				37,26,675	10,000	3,12,845	46,200	33,57,630	37,16,675					
			102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	130	Voucher	28,098	0	0	0	28,098	28,098		
							General-Voted	1574	Voucher	14,502	0	0	0	14,502	14,502		
							General-Voted	2018	Voucher	1,230	0	0	0	1,230	1,230		
		General-Voted					522	Voucher	2,92,884	0	28,000	4,400	2,60,484	2,92,884			
		General-Voted					70	Voucher	3,438	0	0	0	3,438	3,438			
		Total Object Head-- I :					3,40,152	0	28,000	4,400	3,07,752	3,40,152					
		Total Sub Head :					3,40,152	0	28,000	4,400	3,07,752	3,40,152					
		Total Minor Head 102 :					3,40,152	0	28,000	4,400	3,07,752	3,40,152					
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	1573	Voucher	3,294	0	0	0	3,294	3,294			
						General-Voted	75	Voucher	61,524	0	7,000	0	54,524	61,524			
						Total Object Head-- I :				64,818	0	7,000	0	57,818	64,818		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(03) Extension Programmes And Information Services			Total Sub Head :				64,818	0	7,000		0	57,818	64,818
						Total Minor Head 109 :				64,818	0	7,000		0	57,818	64,818
						Total Sub Major Head 0 :				41,31,645	10,000	3,47,845		50,600	37,23,200	41,21,645
						Total Major Head 2402 :				41,31,645	10,000	3,47,845		50,600	37,23,200	41,21,645
						Total of Month :				41,31,645	10,000	3,47,845		50,600	37,23,200	41,21,645
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance		General-Voted	412	Voucher	6,10,168	0	46,500		0	5,63,668	6,10,168
							General-Voted	430	Voucher	23,31,673	7,000	2,31,345		37,400	20,55,928	23,24,673
						Total Object Head-- 1 :				29,41,841	7,000	2,77,845		37,400	26,19,596	29,34,841
						Total Sub Head :				29,41,841	7,000	2,77,845		37,400	26,19,596	29,34,841
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance		General-Voted	413	Voucher	2,12,150	0	17,000		0	1,95,150	2,12,150
							General-Voted	432	Voucher	1,42,260	2,000	8,000		6,600	1,25,660	1,40,260
						Total Object Head-- 1 :				3,54,410	2,000	25,000		6,600	3,20,810	3,52,410
						Total Sub Head :				3,54,410	2,000	25,000		6,600	3,20,810	3,52,410
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	431	Voucher	85,796	0	0		0	85,796	85,796

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	436	Voucher	1,52,041	1,000	10,000	2,200	1,38,841	1,51,041	
					Total Object Head-- I :		2,37,837	1,000	10,000	2,200	2,24,637	2,36,837			
					Total Sub Head :		2,37,837	1,000	10,000	2,200	2,24,637	2,36,837			
					Total Minor Head I :		35,34,088	10,000	3,12,845	46,200	31,65,043	35,24,088			
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	434	Voucher	2,92,884	0	28,000	4,400	2,60,484	2,92,884	
					Total Object Head-- I :		2,92,884	0	28,000	4,400	2,60,484	2,92,884			
					Total Sub Head :		2,92,884	0	28,000	4,400	2,60,484	2,92,884			
					Total Minor Head 102 :		2,92,884	0	28,000	4,400	2,60,484	2,92,884			
		109	(03) Extension Programmes And Information Services	0	01) Salaries	General-Voted	433	Voucher	61,524	0	7,000	0	54,524	61,524	
					Total Object Head-- I :		61,524	0	7,000	0	54,524	61,524			
					Total Sub Head :		61,524	0	7,000	0	54,524	61,524			
					Total Minor Head 109 :		61,524	0	7,000	0	54,524	61,524			
		Total Sub Major Head 0 :		38,88,496	10,000	3,47,845	50,600	34,80,051	38,78,496						
		Total Major Head 2402 :		38,88,496	10,000	3,47,845	50,600	34,80,051	38,78,496						
		Total of Month :		38,88,496	10,000	3,47,845	50,600	34,80,051	38,78,496						
Total of DDO 4000100 :		1,18,04,412	30,000	10,41,635	1,01,200	1,06,31,577	1,17,74,412								
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :	Soil Conservation Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	4000100	Director Of Soil & Water Conservation Shillong					
DDO wise Total (Original +Reconcilation+IA) :						1,17,74,412	
<u>Summary of DDO wise expenditure</u>							
2402	00	1	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	89,08,302
2402	00	1	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,70,370
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,19,259
2402	00	102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	8,89,713
2402	00	109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	1,86,768
							1,17,74,412

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000200 D.S.C.O Survey Division Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	12,37,586	2,000	62,500	22,000		11,51,086	12,35,586	
						General-Voted	1768	Voucher	6,762	0	0	0		6,762	6,762	
						General-Voted	93	Voucher	2,78,004	0	37,000	0		2,41,004	2,78,004	
						Total Object Head-- I :			15,22,352	2,000	99,500	22,000		13,98,852	15,20,352	
						Total Sub Head :			15,22,352	2,000	99,500	22,000		13,98,852	15,20,352	
						Total Minor Head I :			15,22,352	2,000	99,500	22,000		13,98,852	15,20,352	
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	7,91,508	2,000	84,070	15,400		6,90,038	7,89,508	
						Total Object Head-- I :			7,91,508	2,000	84,070	15,400		6,90,038	7,89,508	
						Total Sub Head :			7,91,508	2,000	84,070	15,400		6,90,038	7,89,508	
			(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	463	Voucher	1,49,916	1,000	50,000	2,200		96,716	1,48,916	
						Total Object Head-- I :			1,49,916	1,000	50,000	2,200		96,716	1,48,916	
						Total Sub Head :			1,49,916	1,000	50,000	2,200		96,716	1,48,916	
						Total Minor Head 101 :			9,41,424	3,000	1,34,070	17,600		7,86,754	9,38,424	
						Total Sub Major Head 0 :			24,63,776	5,000	2,33,570	39,600		21,85,606	24,58,776	
		Total Major Head 2402 :			24,63,776	5,000	2,33,570	39,600		21,85,606	24,58,776					
Total of Month :			24,63,776	5,000	2,33,570	39,600		21,85,606	24,58,776							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000200 D.S.C.O Survey Division Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division 0	(01) Salaries, Sumtuary Allowance	General-Voted	1267	Voucher	67,824	0	0	0	67,824	67,824			
					General-Voted	1268	Voucher	15,966	0	0	0	15,966	15,966			
					General-Voted	2508	Voucher	6,756	0	0	0	6,756	6,756			
					General-Voted	77	Voucher	12,62,490	2,000	62,500	22,000	11,75,990	12,60,490			
					General-Voted	78	Voucher	2,83,326	0	37,000	0	2,46,326	2,83,326			
					Total Object Head-- I :				16,36,362	2,000	99,500	22,000	15,12,862	16,34,362		
					Total Sub Head :				16,36,362	2,000	99,500	22,000	15,12,862	16,34,362		
					Total Minor Head I :				16,36,362	2,000	99,500	22,000	15,12,862	16,34,362		
		101	(01) Soil Conservation Survey Schemes 0	(01) Salaries, Sumtuary Allowance	General-Voted	1269	Voucher	43,362	0	0	0	43,362	43,362			
					General-Voted	2509	Voucher	2,046	0	0	0	2,046	2,046			
					General-Voted	79	Voucher	8,05,962	2,000	80,070	15,400	7,08,492	8,03,962			
					Total Object Head-- I :				8,51,370	2,000	80,070	15,400	7,53,900	8,49,370		
					Total Sub Head :				8,51,370	2,000	80,070	15,400	7,53,900	8,49,370		
		(02) Soil Testing Works 0	(01) Salaries, Sumtuary Allowance	General-Voted	1270	Voucher	8,334	0	0	0	8,334	8,334				
				General-Voted	131	Voucher	1,52,694	1,000	50,000	2,200	99,494	1,51,694				
				Total Object Head-- I :				1,61,028	1,000	50,000	2,200	1,07,828	1,60,028			
				Total Sub Head :				1,61,028	1,000	50,000	2,200	1,07,828	1,60,028			
				Total Minor Head 101 :				10,12,398	3,000	1,30,070	17,600	8,61,728	10,09,398			
		Total Sub Major Head 0 :				26,48,760	5,000	2,29,570	39,600	23,74,590	26,43,760					
		Total Major Head 2402 :				26,48,760	5,000	2,29,570	39,600	23,74,590	26,43,760					

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000200 D.S.C.O Survey Division Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											26,48,760	5,000	2,29,570	39,600	23,74,590	26,43,760	
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1330	Voucher	33,876	0	0	0	33,876	33,876		
										2,83,326	0	37,000	0	2,46,326	2,83,326		
										12,62,490	2,000	62,500	22,000	11,75,990	12,60,490		
										15,79,692	2,000	99,500	22,000	14,56,192	15,77,692		
										15,79,692	2,000	99,500	22,000	14,56,192	15,77,692		
										15,79,692	2,000	99,500	22,000	14,56,192	15,77,692		
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance		General-Voted	2862	Voucher	3,38,727	0	0	0	3,38,727	3,38,727		
										8,05,962	2,000	80,070	15,400	7,08,492	8,03,962		
										11,44,689	2,000	80,070	15,400	10,47,219	11,42,689		
										11,44,689	2,000	80,070	15,400	10,47,219	11,42,689		
										11,44,689	2,000	80,070	15,400	10,47,219	11,42,689		
										11,44,689	2,000	80,070	15,400	10,47,219	11,42,689		
		(02) Soil Testing Works		0	(01) Salaries, Sumtuary Allowance		General-Voted	417	Voucher	1,52,694	1,000	50,000	2,200	99,494	1,51,694		
										1,52,694	1,000	50,000	2,200	99,494	1,51,694		
										1,52,694	1,000	50,000	2,200	99,494	1,51,694		
										1,52,694	1,000	50,000	2,200	99,494	1,51,694		
										Total Minor Head 101 :							

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000200 D.S.C.O Survey Division Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00						Total Sub Major Head	0 :			28,77,075	5,000	2,29,570	39,600		26,02,905	28,72,075
							Total Major Head	2402 :			28,77,075	5,000	2,29,570	39,600		26,02,905	28,72,075
							Total of Month	:			28,77,075	5,000	2,29,570	39,600		26,02,905	28,72,075
							Total of DDO	4000200 :			79,89,611	15,000	6,92,710	1,18,800		71,63,101	79,74,611
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	79,74,611
Summary of DDO wise expenditure																	
2402	00	1	(10)	Soil Survey Division			0	(01) Salaries, Sumtuary	General-Voted								47,32,406
2402	00	101	(01)	Soil Conservation Survey Schemes			0	(01) Salaries, Sumtuary	General-Voted								27,81,567
2402	00	101	(02)	Soil Testing Works			0	(01) Salaries, Sumtuary	General-Voted								4,60,638
																	79,74,611

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	50	Voucher	15,60,048	13,000	1,93,250	39,600	13,14,198	15,47,048	
								Voted-Sixth-Schedule-Khasi	523	Voucher	3,84,204	0	18,000	0	3,66,204	3,84,204	
								Total Object Head-- I :			19,44,252	13,000	2,11,250	39,600	16,80,402	19,31,252	
								Total Sub Head :			19,44,252	13,000	2,11,250	39,600	16,80,402	19,31,252	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	52	Voucher	10,96,969	4,000	1,50,750	11,000	9,31,219	10,92,969	
								Voted-Sixth-Schedule-Khasi	53	Voucher	40,188	0	0	0	40,188	40,188	
								Total Object Head-- I :			11,37,157	4,000	1,50,750	11,000	9,71,407	11,33,157	
								Total Sub Head :			11,37,157	4,000	1,50,750	11,000	9,71,407	11,33,157	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1361	Voucher	27,501	0	0	0	27,501	27,501	
								Voted-Sixth-Schedule-Khasi	1362	Voucher	67,227	0	20,000	0	47,227	67,227	
								Voted-Sixth-Schedule-Khasi	19	Voucher	5,73,696	2,000	72,500	6,600	4,92,596	5,71,696	
								Voted-Sixth-Schedule-Khasi	20	Voucher	67,492	0	0	0	67,492	67,492	
			Total Object Head-- I :			7,35,916	2,000	92,500	6,600	6,34,816	7,33,916						
			Total Sub Head :			7,35,916	2,000	92,500	6,600	6,34,816	7,33,916						
		Total Minor Head I :			38,17,325	19,000	4,54,500	57,200	32,86,625	37,98,325							
		102	(19) Jhum Control Schemes	7	01. Salaries			Voted-Sixth-Schedule-Khasi	51	Voucher	3,71,364	3,000	12,000	6,600	3,49,764	3,68,364	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Total Object Head-- 1 :				3,71,364	3,000	12,000	6,600		3,49,764	3,68,364
						Total Sub Head :				3,71,364	3,000	12,000	6,600		3,49,764	3,68,364
						Total Minor Head 102 :				3,71,364	3,000	12,000	6,600		3,49,764	3,68,364
						Total Sub Major Head 0 :				41,88,689	22,000	4,66,500	63,800		36,36,389	41,66,689
						Total Major Head 2402 :				41,88,689	22,000	4,66,500	63,800		36,36,389	41,66,689
Total of Month :										41,88,689	22,000	4,66,500	63,800		36,36,389	41,66,689
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		132	Voucher	3,91,506	0	18,000	0		3,73,506	3,91,506
						Voted-Sixth-Schedule-Khasi		135	Voucher	15,89,007	13,000	1,93,250	39,600		13,43,157	15,76,007
						Voted-Sixth-Schedule-Khasi		1529	Voucher	21,906	0	0	0		21,906	21,906
						Voted-Sixth-Schedule-Khasi		1530	Voucher	86,877	0	0	0		86,877	86,877
						Voted-Sixth-Schedule-Khasi		2008	Voucher	2,106	0	0	0		2,106	2,106
						Total Object Head-- 1 :				20,91,402	13,000	2,11,250	39,600		18,27,552	20,78,402
Total Sub Head :										20,91,402	13,000	2,11,250	39,600		18,27,552	20,78,402

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	Voucher	11,17,351	4,000	1,42,250	11,000	9,60,101	11,13,351		
							Voted-Sixth-Schedule-Khasi	1532	Voucher	61,146	0	0	0	61,146	61,146		
						Total Object Head-- I :			11,78,497	4,000	1,42,250	11,000	10,21,247	11,74,497			
						Total Sub Head :			11,78,497	4,000	1,42,250	11,000	10,21,247	11,74,497			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1531	Voucher	31,446	0	0	0	31,446	31,446			
						Voted-Sixth-Schedule-Khasi	1980	Voucher	4,068	0	0	0	4,068	4,068			
						Voted-Sixth-Schedule-Khasi	80	Voucher	5,81,696	2,000	69,000	6,600	5,04,096	5,79,696			
						Total Object Head-- I :			6,17,210	2,000	69,000	6,600	5,39,610	6,15,210			
			Total Sub Head :			6,17,210	2,000	69,000	6,600	5,39,610	6,15,210						
		Total Minor Head I :				38,87,109	19,000	4,22,500	57,200	33,88,409	38,68,109						
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	133	Voucher	3,78,336	3,000	12,000	6,600	3,56,736	3,75,336			
						Voted-Sixth-Schedule-Khasi	1533	Voucher	20,916	0	0	0	20,916	20,916			
						Total Object Head-- I :			3,99,252	3,000	12,000	6,600	3,77,652	3,96,252			
						Total Sub Head :			3,99,252	3,000	12,000	6,600	3,77,652	3,96,252			
						Total Minor Head 102 :			3,99,252	3,000	12,000	6,600	3,77,652	3,96,252			
		Total Sub Major Head 0 :			42,86,361	22,000	4,34,500	63,800	37,66,061	42,64,361							

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402						Total Major Head	2402 :			42,86,361	22,000	4,34,500	63,800		37,66,061	42,64,361
						Total of Month	:			42,86,361	22,000	4,34,500	63,800		37,66,061	42,64,361
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	3,91,506	0	18,000	0		3,73,506	3,91,506	
						Voted-Sixth-Schedule-Khasi	35	Voucher	16,70,313	13,000	1,93,250	39,600		14,24,463	16,57,313	
					Total Object Head-- I :					20,61,819	13,000	2,11,250	39,600		17,97,969	20,48,819
					Total Sub Head :					20,61,819	13,000	2,11,250	39,600		17,97,969	20,48,819
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	11,56,809	4,000	1,42,250	11,000		9,99,559	11,52,809	
						Voted-Sixth-Schedule-Khasi	36	Voucher	11,56,809	4,000	1,42,250	11,000		9,99,559	11,52,809	
					Total Object Head-- I :					11,56,809	4,000	1,42,250	11,000		9,99,559	11,52,809
					Total Sub Head :					11,56,809	4,000	1,42,250	11,000		9,99,559	11,52,809
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	341	Voucher	6,21,154	2,000	69,000	6,600		5,43,554	6,19,154	
						Voted-Sixth-Schedule-Khasi	341	Voucher	6,21,154	2,000	69,000	6,600		5,43,554	6,19,154	
					Total Object Head-- I :					6,21,154	2,000	69,000	6,600		5,43,554	6,19,154
Total Sub Head :					6,21,154	2,000	69,000	6,600		5,43,554	6,19,154					
Total Minor Head I :						38,39,782	19,000	4,22,500	57,200		33,41,082	38,20,782				

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	340	Voucher	3,78,336	3,000	12,000	6,600		3,56,736	3,75,336
						Total Object Head-- 1 :				3,78,336	3,000	12,000	6,600		3,56,736	3,75,336
						Total Sub Head :				3,78,336	3,000	12,000	6,600		3,56,736	3,75,336
						Total Minor Head 102 :				3,78,336	3,000	12,000	6,600		3,56,736	3,75,336
						Total Sub Major Head 0 :				42,18,118	22,000	4,34,500	63,800		36,97,818	41,96,118
						Total Major Head 2402 :				42,18,118	22,000	4,34,500	63,800		36,97,818	41,96,118
						Total of Month :				42,18,118	22,000	4,34,500	63,800		36,97,818	41,96,118
						Total of DDO 4000300 :				1,26,93,168	66,000	13,35,500	1,91,400		1,11,00,268	1,26,27,168
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,26,27,168
Summary of DDO wise expenditure																
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								60,58,473
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								34,60,463
2402	00	1	(09) Watershed Management Division			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								19,68,280

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	4000300 D.S.C.O Shillong Division (T) Shillong										
<u>Summary of DDO wise expenditure</u>											
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi					11,39,952
											1,26,27,168

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	1,00,604	0	15,000	0	85,604	1,00,604		
						General-Voted	54	Voucher	7,42,732	1,000	49,250	2,200	6,90,282	7,41,732		
						Total Object Head-- I :				8,43,336	1,000	64,250	2,200	7,75,886	8,42,336	
						Total Sub Head :				8,43,336	1,000	64,250	2,200	7,75,886	8,42,336	
						Total Minor Head I :				8,43,336	1,000	64,250	2,200	7,75,886	8,42,336	
						Total Sub Major Head 0 :				8,43,336	1,000	64,250	2,200	7,75,886	8,42,336	
						Total Major Head 2402 :				8,43,336	1,000	64,250	2,200	7,75,886	8,42,336	
						Total of Month :				8,43,336	1,000	64,250	2,200	7,75,886	8,42,336	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	136	Voucher	1,02,476	0	15,000	0	87,476	1,02,476		
						General-Voted	137	Voucher	7,56,388	1,000	49,250	2,200	7,03,938	7,55,388		
						General-Voted	1376	Voucher	40,968	0	0	0	40,968	40,968		
						General-Voted	1421	Voucher	5,616	0	0	0	5,616	5,616		
						General-Voted	2191	Voucher	97,261	0	23,500	0	73,761	97,261		
						General-Voted	2743	Voucher	5,301	0	0	0	5,301	5,301		
						Total Object Head-- I :				10,08,010	1,000	87,750	2,200	9,17,060	10,07,010	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division			Total Sub Head :				10,08,010	1,000	87,750	2,200	9,17,060	10,07,010	
						Total Minor Head I :				10,08,010	1,000	87,750	2,200	9,17,060	10,07,010	
						Total Sub Major Head O :				10,08,010	1,000	87,750	2,200	9,17,060	10,07,010	
						Total Major Head 2402 :				10,08,010	1,000	87,750	2,200	9,17,060	10,07,010	
						Total of Month :				10,08,010	1,000	87,750	2,200	9,17,060	10,07,010	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division			0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	1,02,476	0	15,000	0	87,476	1,02,476
								General-Voted	38	Voucher	8,53,649	1,000	72,750	2,200	7,77,699	8,52,649
								Total Object Head-- I :			9,56,125	1,000	87,750	2,200	8,65,175	9,55,125
								Total Sub Head :			9,56,125	1,000	87,750	2,200	8,65,175	9,55,125
								Total Minor Head I :			9,56,125	1,000	87,750	2,200	8,65,175	9,55,125
								Total Sub Major Head O :			9,56,125	1,000	87,750	2,200	8,65,175	9,55,125
								Total Major Head 2402 :			9,56,125	1,000	87,750	2,200	8,65,175	9,55,125
								Total of Month :			9,56,125	1,000	87,750	2,200	8,65,175	9,55,125
								Total of DDO 4000400 :			28,07,471	3,000	2,39,750	6,600	25,58,121	28,04,471

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION	
Department :	Soil Conservation	Department	
Treasury :	Shillong (North)	Treasury	
D.D.O. :	4000400	Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong	
Reconciliation Portion			
Internal Adjustment of A.G. Office:			
DDO wise Total (Original +Reconciliation+IA) :			28,04,471
Summary of DDO wise expenditure			
2402	00	1 (06) Soil Conservation Engineering Division	0 (01) Salaries, Sumtuary General-Voted Allowance
			28,04,471
			28,04,471

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000500 D.S.C.O Project Formulation Cell Division Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	18,02,697	0	1,87,250	0	16,15,447	18,02,697		
						General-Voted	524	Voucher	2,61,214	0	30,950	0	2,30,264	2,61,214		
					Total Object Head-- I :					20,63,911	0	2,18,200	0	18,45,711	20,63,911	
					Total Sub Head :					20,63,911	0	2,18,200	0	18,45,711	20,63,911	
					Total Minor Head I :					20,63,911	0	2,18,200	0	18,45,711	20,63,911	
					Total Sub Major Head 0 :					20,63,911	0	2,18,200	0	18,45,711	20,63,911	
					Total Major Head 2402 :					20,63,911	0	2,18,200	0	18,45,711	20,63,911	
					Total of Month :					20,63,911	0	2,18,200	0	18,45,711	20,63,911	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1820	Voucher	14,931	0	0	0	14,931	14,931		
						General-Voted	1821	Voucher	93,780	0	0	0	93,780	93,780		
						General-Voted	42	Voucher	17,40,945	0	1,88,250	0	15,52,695	17,40,945		
						General-Voted	703	Voucher	2,66,191	0	30,950	0	2,35,241	2,66,191		
					Total Object Head-- I :					21,15,847	0	2,19,200	0	18,96,647	21,15,847	
					Total Sub Head :					21,15,847	0	2,19,200	0	18,96,647	21,15,847	
Total Minor Head I :					21,15,847	0	2,19,200	0	18,96,647	21,15,847						

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000500 D.S.C.O Project Formulation Cell Division Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00				Total Sub Major Head 0 :				21,15,847	0	2,19,200		0	18,96,647	21,15,847
					Total Major Head 2402 :				21,15,847	0	2,19,200		0	18,96,647	21,15,847
					Total of Month :				21,15,847	0	2,19,200		0	18,96,647	21,15,847
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1538	Voucher	17,72,113	45,000	1,83,250		19,800	15,24,063	17,27,113
						General-Voted	1539	Voucher	2,66,191	0	30,950		0	2,35,241	2,66,191
						General-Voted	1542	Voucher	11,005	0	0		0	11,005	11,005
						General-Voted	2886	Voucher	91,686	0	0		0	91,686	91,686
						Total Object Head-- 1 :			21,40,995	45,000	2,14,200		19,800	18,61,995	20,95,995
						Total Sub Head :			21,40,995	45,000	2,14,200		19,800	18,61,995	20,95,995
						Total Minor Head 1 :			21,40,995	45,000	2,14,200		19,800	18,61,995	20,95,995
						Total Sub Major Head 0 :			21,40,995	45,000	2,14,200		19,800	18,61,995	20,95,995
						Total Major Head 2402 :			21,40,995	45,000	2,14,200		19,800	18,61,995	20,95,995
Total of Month :			21,40,995	45,000	2,14,200		19,800	18,61,995	20,95,995						
Total of DDO 4000500 :			63,20,753	45,000	6,51,600		19,800	56,04,353	62,75,753						
Reconciliation Portion															

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION	
Department :	Soil Conservation	Department	
Treasury :	Shillong (North)	Treasury	
D.D.O. :	4000500	D.S.C.O Project Formulation Cell Division	Shillong
Internal Adjustment of A.G. Office:			
DDO wise Total (Original +Reconcilation+IA) :			62,75,753
<u>Summary of DDO wise expenditure</u>			
2402	00	1	(05) Project Formulation Cell
		0	(01) Salaries, Sumtuary
			General-Voted Allowance
			62,75,753
			62,75,753

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000600 D.S.C.O Plantation Crop Division Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	21,38,679	0	3,12,125	24,200	18,02,354	21,38,679	
						Voted-Sixth-Schedule-Khasi	24	Voucher	34,022	0	0	0	34,022	34,022	
						Voted-Sixth-Schedule-Khasi	613	Voucher	1,84,858	0	20,000	0	1,64,858	1,84,858	
						Total Object Head-- I :			23,57,559	0	3,32,125	24,200	20,01,234	23,57,559	
						Total Sub Head :			23,57,559	0	3,32,125	24,200	20,01,234	23,57,559	
						Total Minor Head I :			23,57,559	0	3,32,125	24,200	20,01,234	23,57,559	
						Total Sub Major Head 0 :			23,57,559	0	3,32,125	24,200	20,01,234	23,57,559	
Total Major Head 2402 :			23,57,559	0	3,32,125	24,200	20,01,234	23,57,559							
Total of Month :			23,57,559	0	3,32,125	24,200	20,01,234	23,57,559							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	21,77,841	0	3,64,125	24,200	17,89,516	21,77,841	
						Voted-Sixth-Schedule-Khasi	106	Voucher	1,88,272	0	25,000	0	1,63,272	1,88,272	
						Voted-Sixth-Schedule-Khasi	107	Voucher	34,628	0	0	0	34,628	34,628	
						Voted-Sixth-	1271	Voucher	1,17,486	0	0	0	1,17,486	1,17,486	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000600 D.S.C.O Plantation Crop Division Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1272	Voucher	10,242	0	0	0	10,242	10,242	
						Voted-Sixth-Schedule-Khasi	1273	Voucher	1,818	0	0	0	1,818	1,818	
						Voted-Sixth-Schedule-Khasi	2190	Voucher	39,208	0	0	0	39,208	39,208	
						Total Object Head-- I :			25,69,495	0	3,89,125	24,200	21,56,170	25,69,495	
						Total Sub Head :			25,69,495	0	3,89,125	24,200	21,56,170	25,69,495	
						Total Minor Head I :			25,69,495	0	3,89,125	24,200	21,56,170	25,69,495	
						Total Sub Major Head 0 :			25,69,495	0	3,89,125	24,200	21,56,170	25,69,495	
Total Major Head 2402 :			25,69,495	0	3,89,125	24,200	21,56,170	25,69,495							
Total of Month :			25,69,495	0	3,89,125	24,200	21,56,170	25,69,495							
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	336	Voucher	34,628	0	0	0	34,628	34,628	
						Voted-Sixth-Schedule-Khasi	337	Voucher	23,03,865	0	3,64,125	24,200	19,15,540	23,03,865	
						Voted-Sixth-Schedule-Khasi	338	Voucher	40,773	0	0	0	40,773	40,773	
						Voted-Sixth-	98	Voucher	1,88,272	0	25,000	0	1,63,272	1,88,272	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000600 D.S.C.O Plantation Crop Division Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					25,67,538	0	3,89,125	24,200		21,54,213	25,67,538
						Total Sub Head :					25,67,538	0	3,89,125	24,200		21,54,213	25,67,538
						Total Minor Head 1 :					25,67,538	0	3,89,125	24,200		21,54,213	25,67,538
						Total Sub Major Head 0 :					25,67,538	0	3,89,125	24,200		21,54,213	25,67,538
						Total Major Head 2402 :					25,67,538	0	3,89,125	24,200		21,54,213	25,67,538
						Total of Month :					25,67,538	0	3,89,125	24,200		21,54,213	25,67,538
						Total of DDO 4000600 :					74,94,592	0	11,10,375	72,600		63,11,617	74,94,592
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																74,94,592	
Summary of DDO wise expenditure																	
2402	00	1	(08) Cash Crop Division			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi				74,94,592				
																74,94,592	

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :			Soil Conservation Department													
Treasury :			Jowai Treasury													
D.D.O. :			4000100 D.S.C.O. Jaintia Hills Division (T)													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	182	Voucher	47,344	0	7,000	0		40,344	47,344	
						Voted-Sixth-Schedule-Jaintia	191	Voucher	15,85,967	0	1,17,500	8,800	14,59,667	15,85,967		
						Voted-Sixth-Schedule-Jaintia	193	Voucher	2,15,604	0	20,000	0	1,95,604	2,15,604		
						Voted-Sixth-Schedule-Jaintia	823	Voucher	1,04,350	0	0	0	1,04,350	1,04,350		
						Total Object Head-- I :			19,53,265	0	1,44,500	8,800	17,99,965	19,53,265		
			Total Sub Head :			19,53,265	0	1,44,500	8,800	17,99,965	19,53,265					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	192	Voucher	18,17,120	0	1,25,000	6,600	16,85,520	18,17,120		
						Total Object Head-- I :			18,17,120	0	1,25,000	6,600	16,85,520	18,17,120		
						Total Sub Head :			18,17,120	0	1,25,000	6,600	16,85,520	18,17,120		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher	6,66,071	0	82,500	4,400	5,79,171	6,66,071		
						Total Object Head-- I :			6,66,071	0	82,500	4,400	5,79,171	6,66,071		
						Total Sub Head :			6,66,071	0	82,500	4,400	5,79,171	6,66,071		
			Total Minor Head I :			44,36,456	0	3,52,000	19,800	40,64,656	44,36,456					
			Total Sub Major Head 0 :			44,36,456	0	3,52,000	19,800	40,64,656	44,36,456					
			Total Major Head 2402 :			44,36,456	0	3,52,000	19,800	40,64,656	44,36,456					
Total of Month :			44,36,456	0	3,52,000	19,800	40,64,656	44,36,456								

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Demand :				45	ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :				Soil Conservation Department												
Treasury :				Jowai Treasury												
D.D.O. :				4000100 D.S.C.O. Jaintia Hills Division (T)												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		254	Voucher	16,15,511	0	1,17,500	8,800	14,89,211	16,15,511	
						Voted-Sixth-Schedule-Jaintia		256	Voucher	2,19,726	0	20,000	0	1,99,726	2,19,726	
						Voted-Sixth-Schedule-Jaintia		257	Voucher	52,211	0	7,000	0	45,211	52,211	
						Voted-Sixth-Schedule-Jaintia		918	Voucher	88,632	0	0	0	88,632	88,632	
						Voted-Sixth-Schedule-Jaintia		919	Voucher	16,266	0	0	0	16,266	16,266	
						Voted-Sixth-Schedule-Jaintia		928	Voucher	1,746	0	0	0	1,746	1,746	
						Voted-Sixth-Schedule-Jaintia		929	Voucher	2,826	0	0	0	2,826	2,826	
						Total Object Head-- I :				19,96,918	0	1,44,500	8,800	18,43,618	19,96,918	
			Total Sub Head :				19,96,918	0	1,44,500	8,800	18,43,618	19,96,918				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		255	Voucher	18,51,203	0	1,22,000	6,600	17,22,603	18,51,203	
						Voted-Sixth-Schedule-Jaintia		927	Voucher	1,02,249	0	0	0	1,02,249	1,02,249	
						Total Object Head-- I :				19,53,452	0	1,22,000	6,600	18,24,852	19,53,452	
						Total Sub Head :				19,53,452	0	1,22,000	6,600	18,24,852	19,53,452	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		273	Voucher	6,78,398	0	82,500	4,400	5,91,498	6,78,398	
						Voted-Sixth-Schedule-Jaintia		926	Voucher	36,981	0	0	0	36,981	36,981	
						Total Object Head-- I :										

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Jowai Treasury														
D.D.O. :		4000100 D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					7,15,379	0	82,500		4,400	6,28,479	7,15,379
						Total Sub Head :				7,15,379	0	82,500		4,400	6,28,479	7,15,379
						Total Minor Head 1 :				46,65,749	0	3,49,000		19,800	42,96,949	46,65,749
						Total Sub Major Head 0 :				46,65,749	0	3,49,000		19,800	42,96,949	46,65,749
						Total Major Head 2402 :				46,65,749	0	3,49,000		19,800	42,96,949	46,65,749
Total of Month :										46,65,749	0	3,49,000		19,800	42,96,949	46,65,749
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	351	Voucher	15,71,717	0	1,17,500		8,800	14,45,417	15,71,717
							Voted-Sixth-Schedule-Jaintia	353	Voucher	2,19,726	0	20,000		0	1,99,726	2,19,726
							Voted-Sixth-Schedule-Jaintia	354	Voucher	52,211	0	7,000		0	45,211	52,211
						Total Object Head-- 1 :				18,43,654	0	1,44,500		8,800	16,90,354	18,43,654
						Total Sub Head :				18,43,654	0	1,44,500		8,800	16,90,354	18,43,654
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	352	Voucher	18,51,203	0	1,22,000		6,600	17,22,603	18,51,203
						Total Object Head-- 1 :				18,51,203	0	1,22,000		6,600	17,22,603	18,51,203

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000100 D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices			Total Sub Head :				18,51,203	0	1,22,000	6,600	17,22,603	18,51,203	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	355	Voucher	6,78,398	0	82,500	4,400	5,91,498	6,78,398		
						Total Object Head-- I :				6,78,398	0	82,500	4,400	5,91,498	6,78,398	
						Total Sub Head :				6,78,398	0	82,500	4,400	5,91,498	6,78,398	
						Total Minor Head I :				43,73,255	0	3,49,000	19,800	40,04,455	43,73,255	
						Total Sub Major Head O :				43,73,255	0	3,49,000	19,800	40,04,455	43,73,255	
						Total Major Head 2402 :				43,73,255	0	3,49,000	19,800	40,04,455	43,73,255	
										Total of Month :	43,73,255	0	3,49,000	19,800	40,04,455	43,73,255
										Total of DDO 4000100 :	1,34,75,460	0	10,50,000	59,400	1,23,66,060	1,34,75,460
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,34,75,460
Summary of DDO wise expenditure																
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								57,93,837
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								56,21,775
(09) Watershed Management Division (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia																

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION	
Department :	Soil Conservation	Department	
Treasury :	Jowai Treasury		
D.D.O. :	4000100	D.S.C.O. Jaintia Hills Division (T)	
<i>Summary of DDO wise expenditure</i>			
2402	00	1	0 Allowance 20,59,848
			1,34,75,460

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Jowai Treasury													
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	15,33,597	0	2,10,000	0	13,23,597	15,33,597	
						Voted-Sixth-Schedule-Jaintia	165	Voucher	2,18,954	0	40,000	0	1,78,954	2,18,954	
						Voted-Sixth-Schedule-Jaintia	46	Challan	-1,57,836	0	0	0	-1,57,836	-1,57,836	
						Total Object Head-- I :		15,94,715	0	2,50,000	0	13,44,715	15,94,715		
						Total Sub Head :		15,94,715	0	2,50,000	0	13,44,715	15,94,715		
		Total Minor Head I :		15,94,715	0	2,50,000	0	13,44,715	15,94,715						
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	166	Voucher	1,93,980	0	0	0	1,93,980	1,93,980	
						Total Object Head-- I :		1,93,980	0	0	0	1,93,980	1,93,980		
						Total Sub Head :		1,93,980	0	0	0	1,93,980	1,93,980		
						Total Minor Head 102 :		1,93,980	0	0	0	1,93,980	1,93,980		
						Total Sub Major Head 0 :		17,88,695	0	2,50,000	0	15,38,695	17,88,695		
Total Major Head 2402 :		17,88,695	0	2,50,000	0	15,38,695	17,88,695								
Total of Month :		17,88,695	0	2,50,000	0	15,38,695	17,88,695								
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		223	Voucher	15,62,730	0	2,10,000	22,000	13,30,730	15,62,730	
						Voted-Sixth-Schedule-Jaintia		224	Voucher	2,23,151	0	40,000	0	1,83,151	2,23,151	
						Voted-Sixth-Schedule-Jaintia		361	Voucher	12,591	0	0	0	12,591	12,591	
						Voted-Sixth-Schedule-Jaintia		362	Voucher	87,399	0	0	0	87,399	87,399	
						Voted-Sixth-Schedule-Jaintia		762	Voucher	27,594	0	0	0	27,594	27,594	
						Voted-Sixth-Schedule-Jaintia		800	Voucher	58,813	0	0	0	58,813	58,813	
						Total Object Head-- I :				19,72,278	0	2,50,000	22,000	17,00,278	19,72,278	
						Total Sub Head :				19,72,278	0	2,50,000	22,000	17,00,278	19,72,278	
			Total Minor Head I :				19,72,278	0	2,50,000	22,000	17,00,278	19,72,278				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia		225	Voucher	1,97,595	0	0	6,600	1,90,995	1,97,595	
						Voted-Sixth-Schedule-Jaintia		363	Voucher	10,845	0	0	0	10,845	10,845	
						Total Object Head-- I :				2,08,440	0	0	6,600	2,01,840	2,08,440	
						Total Sub Head :				2,08,440	0	0	6,600	2,01,840	2,08,440	
						Total Minor Head 102 :				2,08,440	0	0	6,600	2,01,840	2,08,440	
						Total Sub Major Head 0 :				21,80,718	0	2,50,000	28,600	19,02,118	21,80,718	
						Total Major Head 2402 :				21,80,718	0	2,50,000	28,600	19,02,118	21,80,718	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Jowai Treasury														
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										21,80,718	0	2,50,000	28,600		19,02,118	21,80,718
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1027	Voucher	1,80,780	0	0	0	1,80,780	1,80,780		
						Voted-Sixth-Schedule-Jaintia	1159	Voucher	20,624	0	0	0	20,624	20,624		
						Voted-Sixth-Schedule-Jaintia	433	Voucher	15,04,496	0	2,10,000	22,000	12,72,496	15,04,496		
						Voted-Sixth-Schedule-Jaintia	434	Voucher	2,23,151	0	40,000	0	1,83,151	2,23,151		
						Total Object Head-- I :			19,29,051	0	2,50,000	22,000	16,57,051	19,29,051		
						Total Sub Head :			19,29,051	0	2,50,000	22,000	16,57,051	19,29,051		
		Total Minor Head I :				19,29,051	0	2,50,000	22,000	16,57,051	19,29,051					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	435	Voucher	1,97,595	0	0	6,600	1,90,995	1,97,595		
						Total Object Head-- I :			1,97,595	0	0	6,600	1,90,995	1,97,595		
						Total Sub Head :			1,97,595	0	0	6,600	1,90,995	1,97,595		
						Total Minor Head 102 :			1,97,595	0	0	6,600	1,90,995	1,97,595		
						Total Sub Major Head 0 :			21,26,646	0	2,50,000	28,600	18,48,046	21,26,646		

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department															
Treasury :		Jowai Treasury															
D.D.O. :		4000200	D.S.C.O (Jowai Plantation Crops Division)												Jowai		
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009 - 7610					
2402						Total Major Head	2402 :					21,26,646	0	2,50,000	28,600	18,48,046	21,26,646
						Total of Month	:					21,26,646	0	2,50,000	28,600	18,48,046	21,26,646
						Total of DDO	4000200 :					60,96,059	0	7,50,000	57,200	52,88,859	60,96,059
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															60,96,059		
Summary of DDO wise expenditure																	
2402	00	1	(08) Cash Crop Division				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					54,96,044		
2402	00	102	(19) Jhum Control Schemes				7	01. Salaries		Voted-Sixth-Schedule-Jaintia					6,00,015		
															60,96,059		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		4000100 Divisional Soil&Water Conservation Division													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	306	Voucher	12,62,463	0	1,27,000	0	11,35,463	12,62,463	
							309	Voucher	3,35,807	0	12,000	0	3,23,807	3,35,807	
					Total Object Head-- I :				15,98,270	0	1,39,000	0	14,59,270	15,98,270	
					Total Sub Head :				15,98,270	0	1,39,000	0	14,59,270	15,98,270	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	18,13,441	0	1,03,800	0	17,09,641	18,13,441	
							425	Voucher	44,459	0	0	0	44,459	44,459	
					Total Object Head-- I :				18,57,900	0	1,03,800	0	17,54,100	18,57,900	
					Total Sub Head :				18,57,900	0	1,03,800	0	17,54,100	18,57,900	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	307	Voucher	4,80,016	0	82,000	0	3,98,016	4,80,016	
							Total Object Head-- I :				4,80,016	0	82,000	0	3,98,016
					Total Sub Head :				4,80,016	0	82,000	0	3,98,016	4,80,016	
					Total Minor Head I :				39,36,186	0	3,24,800	0	36,11,386	39,36,186	
			Total Sub Major Head 0 :				39,36,186	0	3,24,800	0	36,11,386	39,36,186			
			Total Major Head 2402 :				39,36,186	0	3,24,800	0	36,11,386	39,36,186			
Total of Month :				39,36,186	0	3,24,800	0	36,11,386	39,36,186						
Month of Account:		MAY/2025													

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :			Soil Conservation Department												
Treasury :			Nongstoin Treasury												
D.D.O. :			4000100 Divisional Soil&Water Conservation Division												
Month of Account:			MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	3,35,807	0	12,000	0	3,23,807	3,35,807	
						Voted-Sixth-Schedule-Khasi	148	Voucher	12,62,463	0	1,25,500	0	11,36,963	12,62,463	
						Voted-Sixth-Schedule-Khasi	315	Voucher	12,858	0	0	0	12,858	12,858	
						Voted-Sixth-Schedule-Khasi	316	Voucher	46,356	0	0	0	46,356	46,356	
						Voted-Sixth-Schedule-Khasi	660	Voucher	21,089	0	0	0	21,089	21,089	
						Total Object Head-- I :			16,78,573	0	1,37,500	0	15,41,073	16,78,573	
			Total Sub Head :			16,78,573	0	1,37,500	0	15,41,073	16,78,573				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	18,57,900	0	1,03,800	0	17,54,100	18,57,900	
						Voted-Sixth-Schedule-Khasi	313	Voucher	67,494	0	0	0	67,494	67,494	
						Voted-Sixth-Schedule-Khasi	397	Voucher	1,61,616	0	36,000	0	1,25,616	1,61,616	
						Voted-Sixth-Schedule-Khasi	661	Voucher	35,523	0	0	0	35,523	35,523	
						Total Object Head-- I :			21,22,533	0	1,39,800	0	19,82,733	21,22,533	
						Total Sub Head :			21,22,533	0	1,39,800	0	19,82,733	21,22,533	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	4,80,016	0	82,000	0	3,98,016	4,80,016	
						Voted-Sixth-Schedule-Khasi	314	Voucher	17,610	0	0	0	17,610	17,610	
						Total Object Head-- I :									
Total Sub Head :															

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100 Divisional Soil&Water Conservation Division														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					4,97,626	0	82,000		0	4,15,626	4,97,626
Total Sub Head :										4,97,626	0	82,000		0	4,15,626	4,97,626
Total Minor Head 1 :										42,98,732	0	3,59,300		0	39,39,432	42,98,732
Total Sub Major Head 0 :										42,98,732	0	3,59,300		0	39,39,432	42,98,732
Total Major Head 2402 :										42,98,732	0	3,59,300		0	39,39,432	42,98,732
Total of Month :										42,98,732	0	3,59,300		0	39,39,432	42,98,732
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		210	Voucher	12,62,463	0	1,25,500		0	11,36,963	12,62,463
						Voted-Sixth-Schedule-Khasi		214	Voucher	2,72,522	0	16,000		0	2,56,522	2,72,522
						Voted-Sixth-Schedule-Khasi		241	Voucher	5,45,044	0	44,000		0	5,01,044	5,45,044
						Voted-Sixth-Schedule-Khasi		40	Voucher	3,35,807	0	12,000		0	3,23,807	3,35,807
Total Object Head-- 1 :										24,15,836	0	1,97,500		0	22,18,336	24,15,836
Total Sub Head :										24,15,836	0	1,97,500		0	22,18,336	24,15,836
			(03) Soil Conservation	0	(01) Salaries, Sumtuary	Voted-Sixth-		211	Voucher	18,93,279	0	1,18,800		0	17,74,479	18,93,279

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																					
Department :		Soil Conservation Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		4000100 Divisional Soil&Water Conservation Division																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	7,170	0	0	0	7,170	7,170									
									Voted-Sixth-Schedule-Khasi	386	Voucher	1,56,180	0	0	0	1,56,180	1,56,180						
									Total Object Head-- I :									20,56,629	0	1,18,800	0	19,37,829	20,56,629
									Total Sub Head :									20,56,629	0	1,18,800	0	19,37,829	20,56,629
									(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	4,80,016	0	82,000	0	3,98,016	4,80,016			
															Total Object Head-- I :								
			Total Sub Head :									4,80,016	0	82,000	0	3,98,016	4,80,016						
			Total Minor Head I :									49,52,481	0	3,98,300	0	45,54,181	49,52,481						
			Total Sub Major Head 0 :									49,52,481	0	3,98,300	0	45,54,181	49,52,481						
			Total Major Head 2402 :									49,52,481	0	3,98,300	0	45,54,181	49,52,481						
Total of Month :									49,52,481	0	3,98,300	0	45,54,181	49,52,481									
Total of DDO 4000100 :									1,31,87,399	0	10,82,400	0	1,21,04,999	1,31,87,399									
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total (Original +Reconcilation+IA) :																							
Summary of DDO wise expenditure																							
1,31,87,399																							

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :	Soil Conservation Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	4000100 Divisional Soil&Water Conservation Division						
<u>Summary of DDO wise expenditure</u>							
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56,92,679
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60,37,062
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,57,658
							1,31,87,399

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																							
Department :		Soil Conservation Department																							
Treasury :		William Nagar Treasury																							
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar																							
Month of Account:		APR/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	1,83,602	0	12,000	0	1,71,602	1,83,602											
									Voted-Sixth-Schedule-Garo	4	Voucher	14,84,067	13,000	1,73,000	22,000	12,76,067	14,71,067								
												Total Object Head-- I :								16,67,669	13,000	1,85,000	22,000	14,47,669	16,54,669
												Total Sub Head :								16,67,669	13,000	1,85,000	22,000	14,47,669	16,54,669
									(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	12,48,451	8,000	81,500	13,200	11,45,751	12,40,451					
			Voted-Sixth-Schedule-Garo	3	Voucher	12,48,451	8,000	81,500							13,200	11,45,751	12,40,451								
						Total Object Head-- I :									12,48,451	8,000	81,500	13,200	11,45,751	12,40,451					
						Total Sub Head :									12,48,451	8,000	81,500	13,200	11,45,751	12,40,451					
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher							5,71,338	5,000	14,000	4,400	5,47,938	5,66,338					
									Voted-Sixth-Schedule-Garo	2	Voucher	5,71,338	5,000	14,000	4,400	5,47,938	5,66,338								
												Total Object Head-- I :								5,71,338	5,000	14,000	4,400	5,47,938	5,66,338
												Total Sub Head :								5,71,338	5,000	14,000	4,400	5,47,938	5,66,338
									Total Minor Head I :								34,87,458	26,000	2,80,500	39,600	31,41,358	34,61,458			
			Total Sub Major Head 0 :								34,87,458	26,000	2,80,500	39,600	31,41,358	34,61,458									
			Total Major Head 2402 :								34,87,458	26,000	2,80,500	39,600	31,41,358	34,61,458									
Total of Month :								34,87,458	26,000	2,80,500	39,600	31,41,358	34,61,458												
Month of Account:		MAY/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)															

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	568	Voucher	83,979	0	0	0	83,979	83,979		
						Voted-Sixth-Schedule-Garo	603	Voucher	11,133	0	0	0	11,133	11,133		
						Voted-Sixth-Schedule-Garo	87	Voucher	1,87,313	0	12,000	0	1,75,313	1,87,313		
						Voted-Sixth-Schedule-Garo	92	Voucher	15,12,060	13,000	1,57,000	22,000	13,20,060	14,99,060		
						Total Object Head-- I :				17,94,485	13,000	1,69,000	22,000	15,90,485	17,81,485	
						Total Sub Head :				17,94,485	13,000	1,69,000	22,000	15,90,485	17,81,485	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	569	Voucher	3,780	0	0	0	3,780	3,780		
						Voted-Sixth-Schedule-Garo	571	Voucher	66,555	0	0	0	66,555	66,555		
						Voted-Sixth-Schedule-Garo	91	Voucher	12,71,896	8,000	81,500	13,200	11,69,196	12,63,896		
						Total Object Head-- I :				13,42,231	8,000	81,500	13,200	12,39,531	13,34,231	
						Total Sub Head :				13,42,231	8,000	81,500	13,200	12,39,531	13,34,231	
						(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	31,644	0	0	0	31,644
			Voted-Sixth-Schedule-Garo	90	Voucher				5,81,886	5,000	14,000	4,400	5,58,486	5,76,886		
			Total Object Head-- I :						6,13,530	5,000	14,000	4,400	5,90,130	6,08,530		
			Total Sub Head :						6,13,530	5,000	14,000	4,400	5,90,130	6,08,530		
			Total Minor Head I :				37,50,246	26,000	2,64,500	39,600	34,20,146	37,24,246				

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402		00				Total Sub Major Head 0 :				37,50,246	26,000	2,64,500	39,600	34,20,146	37,24,246	
						Total Major Head 2402 :				37,50,246	26,000	2,64,500	39,600	34,20,146	37,24,246	
						Total of Month :				37,50,246	26,000	2,64,500	39,600	34,20,146	37,24,246	
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	15,12,060	13,000	1,63,500	22,000	13,13,560	14,99,060		
						Voted-Sixth-Schedule-Garo	36	Voucher	1,87,313	0	12,000	0	1,75,313	1,87,313		
						Voted-Sixth-Schedule-Garo	388	Voucher	1,17,496	0	0	0	1,17,496	1,17,496		
						Total Object Head-- I :				18,16,869	13,000	1,75,500	22,000	16,06,369	18,03,869	
			Total Sub Head :				18,16,869	13,000	1,75,500	22,000	16,06,369	18,03,869				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	12,03,616	8,000	81,500	13,200	11,00,916	11,95,616		
						Total Object Head-- I :				12,03,616	8,000	81,500	13,200	11,00,916	11,95,616	
						Total Sub Head :				12,03,616	8,000	81,500	13,200	11,00,916	11,95,616	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	5,81,886	5,000	14,000	4,400	5,58,486	5,76,886		
						Total Object Head-- I :				5,81,886	5,000	14,000	4,400	5,58,486	5,76,886	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division			Total Sub Head :				5,81,886	5,000	14,000	4,400	5,58,486	5,76,886	
						Total Minor Head I :				36,02,371	26,000	2,71,000	39,600	32,65,771	35,76,371	
						Total Sub Major Head O :				36,02,371	26,000	2,71,000	39,600	32,65,771	35,76,371	
						Total Major Head 2402 :				36,02,371	26,000	2,71,000	39,600	32,65,771	35,76,371	
						Total of Month :				36,02,371	26,000	2,71,000	39,600	32,65,771	35,76,371	
						Total of DDO 4000100 :				1,08,40,075	78,000	8,16,000	1,18,800	98,27,275	1,07,62,075	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,07,62,075	
Summary of DDO wise expenditure																
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							52,40,023
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							37,70,298
2402	00	1	(09) Watershed Management Division			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							17,51,754
															1,07,62,075	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	11,53,792	4,000	1,34,860	11,000	10,03,932	11,49,792		
						General-Voted	136	Voucher	1,82,937	0	35,000	0	1,47,937	1,82,937		
						General-Voted	37	Voucher	1,17,736	3,000	7,690	2,200	1,04,846	1,14,736		
						Total Object Head-- I :				14,54,465	7,000	1,77,550	13,200	12,56,715	14,47,465	
						Total Sub Head :				14,54,465	7,000	1,77,550	13,200	12,56,715	14,47,465	
						(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	135	Voucher	11,31,358	6,000	1,01,720	13,200	10,10,438
			General-Voted	138	Voucher				4,14,121	0	47,000	0	3,67,121	4,14,121		
			General-Voted	38	Voucher				3,19,691	3,000	35,710	4,400	2,76,581	3,16,691		
			Total Object Head-- I :						18,65,170	9,000	1,84,430	17,600	16,54,140	18,56,170		
			Total Sub Head :						18,65,170	9,000	1,84,430	17,600	16,54,140	18,56,170		
			Total Minor Head 109 :						33,19,635	16,000	3,61,980	30,800	29,10,855	33,03,635		
			Total Sub Major Head 0 :				33,19,635	16,000	3,61,980	30,800	29,10,855	33,03,635				
			Total Major Head 2402 :				33,19,635	16,000	3,61,980	30,800	29,10,855	33,03,635				
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	137	Voucher	2,65,638	0	3,640	2,200	2,59,798	2,65,638		
						Total Object Head-- I :				2,65,638	0	3,640	2,200	2,59,798	2,65,638	
						Total Sub Head :				2,65,638	0	3,640	2,200	2,59,798	2,65,638	
			Total Minor Head 4 :				2,65,638	0	3,640	2,200	2,59,798	2,65,638				
			Total Sub Major Head 2 :				2,65,638	0	3,640	2,200	2,59,798	2,65,638				
			Total Major Head 2415 :				2,65,638	0	3,640	2,200	2,59,798	2,65,638				

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	109	(02) Training At Soil Conservation Centres	Total Sub Head :					20,11,618	9,000	1,86,730	17,600	17,98,288	20,02,618		
				Total Minor Head 109 :					35,78,223	16,000	3,64,280	30,800	31,67,143	35,62,223		
				Total Sub Major Head 0 :					35,78,223	16,000	3,64,280	30,800	31,67,143	35,62,223		
				Total Major Head 2402 :					35,78,223	16,000	3,64,280	30,800	31,67,143	35,62,223		
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	197	Voucher	2,70,507	0	3,640	2,200	2,64,667	2,70,507		
						General-Voted	513	Voucher	14,607	0	0	0	14,607	14,607		
						General-Voted	772	Voucher	5,670	0	0	0	5,670	5,670		
						Total Object Head-- 1 :					2,90,784	0	3,640	2,200	2,84,944	2,90,784
						Total Sub Head :					2,90,784	0	3,640	2,200	2,84,944	2,90,784
						Total Minor Head 4 :					2,90,784	0	3,640	2,200	2,84,944	2,90,784
						Total Sub Major Head 2 :					2,90,784	0	3,640	2,200	2,84,944	2,90,784
						Total Major Head 2415 :					2,90,784	0	3,640	2,200	2,84,944	2,90,784
						Total of Month :					38,69,007	16,000	3,67,920	33,000	34,52,087	38,53,007
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	1,86,483	0	35,000	0	1,51,483	1,86,483		
						General-Voted	228	Voucher								

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	228			1,19,974	0	3,140	2,200	1,14,634	1,19,974	
						General-Voted	244	Voucher	11,76,043	4,000	1,30,760	11,000	10,30,283	11,72,043		
						Total Object Head-- I :				14,82,500	4,000	1,68,900	13,200	12,96,400	14,78,500	
						Total Sub Head :				14,82,500	4,000	1,68,900	13,200	12,96,400	14,78,500	
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	230	Voucher	4,21,810	0	47,000	0	3,74,810	4,21,810		
						General-Voted	455	Voucher	3,25,664	0	36,710	4,400	2,84,554	3,25,664		
						General-Voted	81	Voucher	11,53,057	6,000	98,520	13,200	10,35,337	11,47,057		
						Total Object Head-- I :				19,00,531	6,000	1,82,230	17,600	16,94,701	18,94,531	
						Total Sub Head :				19,00,531	6,000	1,82,230	17,600	16,94,701	18,94,531	
						Total Minor Head 109 :				33,83,031	10,000	3,51,130	30,800	29,91,101	33,73,031	
Total Sub Major Head 0 :				33,83,031	10,000	3,51,130	30,800	29,91,101	33,73,031							
Total Major Head 2402 :				33,83,031	10,000	3,51,130	30,800	29,91,101	33,73,031							
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	229	Voucher	2,70,507	0	3,640	2,200	2,64,667	2,70,507		
						Total Object Head-- I :				2,70,507	0	3,640	2,200	2,64,667	2,70,507	
						Total Sub Head :				2,70,507	0	3,640	2,200	2,64,667	2,70,507	
			Total Minor Head 4 :				2,70,507	0	3,640	2,200	2,64,667	2,70,507				
			Total Sub Major Head 2 :				2,70,507	0	3,640	2,200	2,64,667	2,70,507				
			Total Major Head 2415 :				2,70,507	0	3,640	2,200	2,64,667	2,70,507				
			Total of Month :				36,53,538									

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION																	
Department :		Soil Conservation Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
														10,000		3,54,770		33,000	32,55,768	36,43,538
Total of DDO								4000100 :					1,11,07,818	42,000		10,88,310		99,000	98,78,508	1,10,65,818
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			1,10,65,818	
Summary of DDO wise expenditure																				
2402	00	109	(01)	Conservation Training Institute				0	(01) Salaries, Sumtuary	General-Voted										44,85,570
2402	00	109	(02)	Training At Soil Conservation Centres				0	(01) Salaries, Sumtuary	General-Voted										57,53,319
2415	02	4	(01)	Soil Conservation Research Centre				0	(01) Salaries, Sumtuary	General-Voted										8,26,929
																				1,10,65,818

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	1,86,536	0	0	0	1,86,536	1,86,536	
						Voted-Sixth-Schedule-Khasi	97	Voucher	6,81,090	7,000	58,900	13,200	6,01,990	6,74,090	
						Total Object Head-- I :			8,67,626	7,000	58,900	13,200	7,88,526	8,60,626	
						Total Sub Head :			8,67,626	7,000	58,900	13,200	7,88,526	8,60,626	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	388	Voucher	7,719	0	0	0	7,719	7,719	
						Voted-Sixth-Schedule-Khasi	39	Voucher	1,36,236	0	24,610	0	1,11,626	1,36,236	
						Voted-Sixth-Schedule-Khasi	42	Voucher	8,82,242	1,000	54,760	2,200	8,24,282	8,81,242	
						Total Object Head-- I :			10,26,197	1,000	79,370	2,200	9,43,627	10,25,197	
						Total Sub Head :			10,26,197	1,000	79,370	2,200	9,43,627	10,25,197	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	1,67,209	0	4,740	0	1,62,469	1,67,209	
						Total Object Head-- I :			1,67,209	0	4,740	0	1,62,469	1,67,209	
						Total Sub Head :			1,67,209	0	4,740	0	1,62,469	1,67,209	
			Total Minor Head I :			20,61,032	8,000	1,43,010	15,400	18,94,622	20,53,032				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	140	Voucher	46,197	0	0	0	46,197	46,197	
						Total Object Head-- I :			46,197	0	0	0	46,197	46,197	
						Total Sub Head :			46,197	0	0	0	46,197	46,197	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	Total Minor Head 102 :							46,197	0	0	0	46,197	46,197	
			Total Sub Major Head 0 :							21,07,229	8,000	1,43,010	15,400	19,40,819	20,99,229	
			Total Major Head 2402 :							21,07,229	8,000	1,43,010	15,400	19,40,819	20,99,229	
Total of Month :							21,07,229	8,000	1,43,010	15,400	19,40,819	20,99,229				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	37,953	0	0	0	37,953	37,953		
						Voted-Sixth-Schedule-Khasi	1005	Voucher	10,944	0	0	0	10,944	10,944		
						Voted-Sixth-Schedule-Khasi	560	Voucher	1,90,184	0	0	0	1,90,184	1,90,184		
						Voted-Sixth-Schedule-Khasi	561	Voucher	6,93,741	7,000	58,900	13,200	6,14,641	6,86,741		
						Total Object Head-- 1 :				9,32,822	7,000	58,900	13,200	8,53,722	9,25,822	
			Total Sub Head :				9,32,822	7,000	58,900	13,200	8,53,722	9,25,822				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	48,924	0	0	0	48,924	48,924		
						Voted-Sixth-Schedule-Khasi	1007	Voucher	7,929	0	0	0	7,929	7,929		
						Voted-Sixth-Schedule-Khasi	562	Voucher	8,98,550	1,000	54,760	2,200	8,40,590	8,97,550		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																					
Department :		Soil Conservation Department																					
Treasury :		Nongpoh Treasury																					
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh																					
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	563	Voucher		1,38,879	0	24,610	0	1,14,269	1,38,879								
										10,94,282	1,000	79,370	2,200	10,11,712	10,93,282								
										10,94,282	1,000	79,370	2,200	10,11,712	10,93,282								
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher		9,486	0	0	0	9,486	9,486								
										1,70,371	0	4,740	0	1,65,631	1,70,371								
										1,79,857	0	4,740	0	1,75,117	1,79,857								
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	1008	Voucher		2,538	0	0	0	2,538	2,538								
										47,043	0	0	0	47,043	47,043								
										49,581	0	0	0	49,581	49,581								
										49,581	0	0	0	49,581	49,581								
										49,581	0	0	0	49,581	49,581								
										49,581	0	0	0	49,581	49,581								
Total Sub Major Head 0 :										22,56,542	8,000	1,43,010	15,400	20,90,132	22,48,542								
Total Major Head 2402 :										22,56,542	8,000	1,43,010	15,400	20,90,132	22,48,542								
Total of Month :										22,56,542	8,000	1,43,010	15,400	20,90,132	22,48,542								

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																		
Department :		Soil Conservation Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh																		
Month of Account:		JUN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	231	Voucher	6,93,741	7,000	58,900	13,200	6,14,641	6,86,741					
								232	Voucher	1,90,184	0	0	0	1,90,184	1,90,184					
								Total Object Head-- I :		8,83,925	7,000	58,900	13,200	8,04,825	8,76,925					
								Total Sub Head :		8,83,925	7,000	58,900	13,200	8,04,825	8,76,925					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	1,38,879	0	24,610	0	1,14,269	1,38,879						
							249	Voucher	8,98,550	1,000	54,760	2,200	8,40,590	8,97,550						
							Total Object Head-- I :		10,37,429	1,000	79,370	2,200	9,54,859	10,36,429						
							Total Sub Head :		10,37,429	1,000	79,370	2,200	9,54,859	10,36,429						
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	1,70,371	0	4,740	0	1,65,631	1,70,371						
							Total Object Head-- I :		1,70,371	0	4,740	0	1,65,631	1,70,371						
							Total Sub Head :		1,70,371	0	4,740	0	1,65,631	1,70,371						
			Total Minor Head I :								20,91,725	8,000	1,43,010	15,400	19,25,315	20,83,725				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	234	Voucher	47,043	0	0	0	47,043	47,043						
							Total Object Head-- I :		47,043	0	0	0	47,043	47,043						
							Total Sub Head :		47,043	0	0	0	47,043	47,043						
							Total Minor Head 102 :								47,043	0	0	0	47,043	47,043

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department :		Soil Conservation Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2402	00							Total Sub Major Head	0 :			21,38,768	8,000	1,43,010	15,400		19,72,358		21,30,768
								Total Major Head	2402 :			21,38,768	8,000	1,43,010	15,400		19,72,358		21,30,768
								Total of Month	:			21,38,768	8,000	1,43,010	15,400		19,72,358		21,30,768
								Total of DDO	4000200 :			65,02,539	24,000	4,29,030	46,200		60,03,309		64,78,539
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			64,78,539
Summary of DDO wise expenditure																			
2402	00	1	(02) Divisional Soil Conservation Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							26,63,373	
2402	00	1	(03) Soil Conservation Range Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							31,54,908	
2402	00	1	(09) Watershed Management Division					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							5,17,437	
2402	00	102	(19) Jhum Control Schemes					7	01. Salaries		Voted-Sixth-Schedule-Khasi							1,42,821	
																			64,78,539

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Tura Treasury														
D.D.O. :		4000100 Jt. Director Of Soil Conservation Department Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	466	Voucher	4,61,465	4,000	11,500	8,800	4,37,165	4,57,465		
						General-Voted	470	Voucher	2,75,610	0	20,000	0	2,55,610	2,75,610		
						Total Object Head-- I :				7,37,075	4,000	31,500	8,800	6,92,775	7,33,075	
						Total Sub Head :				7,37,075	4,000	31,500	8,800	6,92,775	7,33,075	
						Total Minor Head I :				7,37,075	4,000	31,500	8,800	6,92,775	7,33,075	
						Total Sub Major Head 0 :				7,37,075	4,000	31,500	8,800	6,92,775	7,33,075	
						Total Major Head 2402 :				7,37,075	4,000	31,500	8,800	6,92,775	7,33,075	
						Total of Month :				7,37,075	4,000	31,500	8,800	6,92,775	7,33,075	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1122	Voucher	25,452	0	0	0	25,452	25,452		
						General-Voted	1123	Voucher	16,065	0	0	0	16,065	16,065		
						General-Voted	174	Voucher	1,12,098	0	0	0	1,12,098	1,12,098		
						General-Voted	175	Voucher	4,69,949	4,000	11,500	8,800	4,45,649	4,65,949		
						Total Object Head-- I :				6,23,564	4,000	11,500	8,800	5,99,264	6,19,564	
						Total Sub Head :				6,23,564	4,000	11,500	8,800	5,99,264	6,19,564	
Total Minor Head I :				6,23,564	4,000	11,500	8,800	5,99,264	6,19,564							

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department :		Soil Conservation Department																
Treasury :		Tura Treasury																
D.D.O. :		4000100 Jt. Director Of Soil Conservation Department Tura																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00			Total Sub Major Head 0 :						6,23,564	4,000	11,500	8,800	5,99,264	6,19,564			
						Total Major Head 2402 :		6,23,564	4,000	11,500	8,800	5,99,264	6,19,564					
						Total of Month :		6,23,564	4,000	11,500	8,800	5,99,264	6,19,564					
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	233	Voucher	4,69,949	4,000	11,500	8,800	4,45,649	4,65,949				
						General-Voted	234	Voucher	1,12,098	0	0	0	1,12,098	1,12,098				
					Total Object Head-- 1 :					5,82,047	4,000	11,500	8,800	5,57,747	5,78,047			
					Total Sub Head :					5,82,047	4,000	11,500	8,800	5,57,747	5,78,047			
					Total Minor Head 1 :					5,82,047	4,000	11,500	8,800	5,57,747	5,78,047			
					Total Sub Major Head 0 :					5,82,047	4,000	11,500	8,800	5,57,747	5,78,047			
					Total Major Head 2402 :					5,82,047	4,000	11,500	8,800	5,57,747	5,78,047			
Total of Month :						5,82,047	4,000	11,500	8,800	5,57,747	5,78,047							
Total of DDO 4000100 :						19,42,686	12,000	54,500	26,400	18,49,786	19,30,686							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury :	Tura Treasury					
D.D.O. :	4000100	Jt. Director Of Soil Conservation Department Tura				
DDO wise Total (Original +Reconcilation+IA) :						
Summary of DDO wise expenditure						
2402	00	1	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary General-Voted Allowance	19,30,686
						19,30,686

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																	
Department :		Soil Conservation Department																	
Treasury :		Tura Treasury																	
D.D.O. :		4000200 D.S.C.O. (Tura Plantation Crops Division) Tura																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,92,536	0	0	0	1,92,536	1,92,536					
									Voted-Sixth-Schedule-Garo	22	Voucher	32,27,994	18,200	4,15,300	37,400	27,57,094	32,09,794		
									Voted-Sixth-Schedule-Garo	67	Voucher	51,888	0	0	0	51,888	51,888		
									Total Object Head-- I :					34,72,418	18,200	4,15,300	37,400	30,01,518	34,54,218
									Total Sub Head :					34,72,418	18,200	4,15,300	37,400	30,01,518	34,54,218
									Total Minor Head I :					34,72,418	18,200	4,15,300	37,400	30,01,518	34,54,218
									Total Sub Major Head 0 :					34,72,418	18,200	4,15,300	37,400	30,01,518	34,54,218
Total Major Head 2402 :					34,72,418	18,200	4,15,300	37,400	30,01,518	34,54,218									
Total of Month :					34,72,418	18,200	4,15,300	37,400	30,01,518	34,54,218									
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1124	Voucher	52,857	0	0	0	52,857	52,857					
									Voted-Sixth-Schedule-Garo	1324	Voucher	6,53,832	0	0	0	6,53,832	6,53,832		
									Voted-Sixth-Schedule-Garo	393	Voucher	32,88,474	9,800	4,14,300	37,400	28,26,974	32,78,674		
									Voted-Sixth-Schedule-Garo	400	Voucher	1,81,440	0	0	0	1,81,440	1,81,440		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury		Tura Treasury														
D.D.O. :		4000200 D.S.C.O. (Tura Plantation Crops Division) Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	441	Voucher	1,96,184	0	0	0		1,96,184	1,96,184	
						Voted-Sixth-Schedule-Garo	442	Voucher	10,944	0	0	0		10,944	10,944	
						Total Object Head-- I :				43,83,731	9,800	4,14,300	37,400	39,22,231	43,73,931	
						Total Sub Head :				43,83,731	9,800	4,14,300	37,400	39,22,231	43,73,931	
						Total Minor Head I :				43,83,731	9,800	4,14,300	37,400	39,22,231	43,73,931	
						Total Sub Major Head 0 :				43,83,731	9,800	4,14,300	37,400	39,22,231	43,73,931	
						Total Major Head 2402 :				43,83,731	9,800	4,14,300	37,400	39,22,231	43,73,931	
						Total of Month :				43,83,731	9,800	4,14,300	37,400	39,22,231	43,73,931	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	33,41,331	9,800	4,24,300	37,400		28,69,831	33,31,531	
						Voted-Sixth-Schedule-Garo	232	Voucher	1,96,184	0	0	0		1,96,184	1,96,184	
						Total Object Head-- I :				35,37,515	9,800	4,24,300	37,400	30,66,015	35,27,715	
						Total Sub Head :				35,37,515	9,800	4,24,300	37,400	30,66,015	35,27,715	
						Total Minor Head I :				35,37,515	9,800	4,24,300	37,400	30,66,015	35,27,715	

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Demand :		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department																
Treasury :		Tura Treasury																
D.D.O. :		4000200 D.S.C.O. (Tura Plantation Crops Division) Tura																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2402	00							Total Sub Major Head 0 :				35,37,515	9,800	4,24,300	37,400	30,66,015	35,27,715	
							Total Major Head 2402 :				35,37,515	9,800	4,24,300	37,400	30,66,015	35,27,715		
							Total of Month :				35,37,515	9,800	4,24,300	37,400	30,66,015	35,27,715		
							Total of DDO 4000200 :				1,13,93,664	37,800	12,53,900	1,12,200	99,89,764	1,13,55,864		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																1,13,55,864		
Summary of DDO wise expenditure																		
2402	00	1	(08) Cash Crop Division				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,13,55,864	
																1,13,55,864		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Tura Treasury														
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	14,29,892	10,000	1,48,500	15,400	12,55,992	14,19,892		
						Voted-Sixth-Schedule-Garo	1130	Voucher	81,945	0	0	0	81,945	81,945		
						Voted-Sixth-Schedule-Garo	1131	Voucher	23,877	0	0	0	23,877	23,877		
						Voted-Sixth-Schedule-Garo	6	Voucher	4,17,338	0	35,500	0	3,81,838	4,17,338		
					Total Object Head-- I :					19,53,052	10,000	1,84,000	15,400	17,43,652	19,43,052	
					Total Sub Head :					19,53,052	10,000	1,84,000	15,400	17,43,652	19,43,052	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1128	Voucher	1,49,814	0	0	0	1,49,814	1,49,814		
						Voted-Sixth-Schedule-Garo	9	Voucher	26,50,081	16,000	2,16,500	57,200	23,60,381	26,34,081		
					Total Object Head-- I :					27,99,895	16,000	2,16,500	57,200	25,10,195	27,83,895	
					Total Sub Head :					27,99,895	16,000	2,16,500	57,200	25,10,195	27,83,895	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1129	Voucher	45,459	0	0	0	45,459	45,459		
						Voted-Sixth-Schedule-Garo	1132	Voucher	4,626	0	0	0	4,626	4,626		
						Voted-Sixth-Schedule-Garo	7	Voucher	8,14,957	1,000	1,09,850	4,400	6,99,707	8,13,957		
						Voted-Sixth-Schedule-Garo	8	Voucher	82,544	0	0	0	82,544	82,544		
					Total Object Head-- I :					9,47,586	1,000	1,09,850	4,400	8,32,336	9,46,586	
					Total Sub Head :					9,47,586	1,000	1,09,850	4,400	8,32,336	9,46,586	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Tura Treasury													
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	Total Minor Head <i>1</i> :						57,00,533	27,000	5,10,350	77,000	50,86,183	56,73,533	
			Total Sub Major Head <i>0</i> :						57,00,533	27,000	5,10,350	77,000	50,86,183	56,73,533	
			Total Major Head <i>2402</i> :						57,00,533	27,000	5,10,350	77,000	50,86,183	56,73,533	
Total of Month :									57,00,533	27,000	5,10,350	77,000	50,86,183	56,73,533	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1460	Voucher	1,746	0	0	0	1,746	1,746	
						Voted-Sixth-Schedule-Garo	168	Voucher	4,25,297	0	38,000	0	3,87,297	4,25,297	
						Voted-Sixth-Schedule-Garo	171	Voucher	13,86,926	10,000	1,41,500	15,400	12,20,026	13,76,926	
						Voted-Sixth-Schedule-Garo	508	Voucher	89,261	0	20,000	0	69,261	89,261	
						Voted-Sixth-Schedule-Garo	847	Voucher	1,746	0	0	0	1,746	1,746	
						Voted-Sixth-Schedule-Garo	851	Voucher	11,22,858	0	0	0	11,22,858	11,22,858	
						Total Object Head-- <i>1</i> :		30,27,834	10,000	1,99,500	15,400	28,02,934	30,17,834		
						Total Sub Head :		30,27,834	10,000	1,99,500	15,400	28,02,934	30,17,834		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1293	Voucher	19,064	0	0	0	19,064	19,064	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Tura Treasury														
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1459	Voucher	3,534	0	0	0	3,534	3,534		
						Voted-Sixth-Schedule-Garo	170	Voucher	27,04,209	16,000	2,53,500	57,200	23,77,509	26,88,209		
						Voted-Sixth-Schedule-Garo	848	Voucher	3,534	0	0	0	3,534	3,534		
						Voted-Sixth-Schedule-Garo	849	Voucher	47,190	0	0	0	47,190	47,190		
						Voted-Sixth-Schedule-Garo	850	Voucher	31,968	0	0	0	31,968	31,968		
						Total Object Head-- I :				28,09,499	16,000	2,53,500	57,200	24,82,799	27,93,499	
						Total Sub Head :				28,09,499	16,000	2,53,500	57,200	24,82,799	27,93,499	
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	8,30,110	1,000	1,28,350	4,400	6,96,360	8,29,110			
					Voted-Sixth-Schedule-Garo	166	Voucher	84,086	0	0	0	84,086	84,086			
					Total Object Head-- I :				9,14,196	1,000	1,28,350	4,400	7,80,446	9,13,196		
					Total Sub Head :				9,14,196	1,000	1,28,350	4,400	7,80,446	9,13,196		
		Total Minor Head I :				67,51,529	27,000	5,81,350	77,000	60,66,179	67,24,529					
		Total Sub Major Head O :				67,51,529	27,000	5,81,350	77,000	60,66,179	67,24,529					
		Total Major Head 2402 :				67,51,529	27,000	5,81,350	77,000	60,66,179	67,24,529					
		Total of Month :				67,51,529	27,000	5,81,350	77,000	60,66,179	67,24,529					
Month of Account:		JUN/2025														

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :			Soil Conservation Department													
Treasury :			Tura Treasury													
D.D.O. :			4000300 Divisional Officer Tura Soil Conservation Division (T)													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	4,25,297	0	38,000	0	3,87,297	4,25,297		
						Voted-Sixth-Schedule-Garo	492	Voucher	14,76,187	10,000	1,41,500	15,400	13,09,287	14,66,187		
					Total Object Head-- I :				19,01,484	10,000	1,79,500	15,400	16,96,584	18,91,484		
					Total Sub Head :				19,01,484	10,000	1,79,500	15,400	16,96,584	18,91,484		
					(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	494	Voucher	27,04,209	16,000	2,53,500	57,200	23,77,509	26,88,209
								Voted-Sixth-Schedule-Garo	912	Voucher	628	0	0	0	628	628
			Total Object Head-- I :				27,04,837	16,000	2,53,500	57,200	23,78,137	26,88,837				
			Total Sub Head :				27,04,837	16,000	2,53,500	57,200	23,78,137	26,88,837				
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	84,086	0	0	0	84,086	84,086		
						Voted-Sixth-Schedule-Garo	493	Voucher	8,30,110	1,000	1,19,850	4,400	7,04,860	8,29,110		
					Total Object Head-- I :				9,14,196	1,000	1,19,850	4,400	7,88,946	9,13,196		
					Total Sub Head :				9,14,196	1,000	1,19,850	4,400	7,88,946	9,13,196		
					Total Minor Head I :				55,20,517	27,000	5,52,850	77,000	48,63,667	54,93,517		
					Total Sub Major Head 0 :				55,20,517	27,000	5,52,850	77,000	48,63,667	54,93,517		
			Total Major Head 2402 :				55,20,517	27,000	5,52,850	77,000	48,63,667	54,93,517				
Total of Month :				55,20,517	27,000	5,52,850	77,000	48,63,667	54,93,517							

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION							
Department :	Soil Conservation Department								
Treasury :	Tura Treasury								
D.D.O. :	4000300 Divisional Officer Tura Soil Conservation Division (T)								
Total of DDO		4000300 :		1,79,72,579	81,000	16,44,550	2,31,000	1,60,16,029	1,78,91,579
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									1,78,91,579
Summary of DDO wise expenditure									
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			68,52,370
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			82,66,231
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			27,72,978
									1,78,91,579

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Baghmara Treasury													
D.D.O. :		4000100 D.S.C.O. Baghmara													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	8,82,646	1,000	84,400	0	7,97,246	8,81,646	
						Voted-Sixth-Schedule-Garo	232	Voucher	2,30,759	0	0	0	2,30,759	2,30,759	
						Voted-Sixth-Schedule-Garo	233	Voucher	65,664	0	0	0	65,664	65,664	
						Voted-Sixth-Schedule-Garo	87	Voucher	1,96,026	0	10,000	0	1,86,026	1,96,026	
						Total Object Head-- I :			13,75,095	1,000	94,400	0	12,79,695	13,74,095	
			Total Sub Head :			13,75,095	1,000	94,400	0	12,79,695	13,74,095				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	9,27,511	2,000	68,700	2,200	8,54,611	9,25,511	
						Total Object Head-- I :			9,27,511	2,000	68,700	2,200	8,54,611	9,25,511	
						Total Sub Head :			9,27,511	2,000	68,700	2,200	8,54,611	9,25,511	
						Total Minor Head I :			23,02,606	3,000	1,63,100	2,200	21,34,306	22,99,606	
						Total Sub Major Head 0 :			23,02,606	3,000	1,63,100	2,200	21,34,306	22,99,606	
Total Major Head 2402 :			23,02,606	3,000	1,63,100	2,200	21,34,306	22,99,606							
Total of Month :			23,02,606	3,000	1,63,100	2,200	21,34,306	22,99,606							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury		Baghmara Treasury															
D.D.O. :		4000100 D.S.C.O. Baghmara															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,99,869	0	10,000		0	1,89,869	1,99,869		
						Voted-Sixth-Schedule-Garo	184	Voucher	11,529	0	0	0	11,529	11,529			
						Voted-Sixth-Schedule-Garo	213	Voucher	48,078	0	0	0	48,078	48,078			
						Voted-Sixth-Schedule-Garo	56	Voucher	9,06,574	1,000	86,900	0	8,18,674	9,05,574			
						Total Object Head-- I :			11,66,050	1,000	96,900	0	10,68,150	11,65,050			
						Total Sub Head :			11,66,050	1,000	96,900	0	10,68,150	11,65,050			
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	51,309	0	0	0	51,309	51,309
									Voted-Sixth-Schedule-Garo	57	Voucher	9,44,614	2,000	77,700	2,200	8,62,714	9,42,614
			Total Object Head-- I :						9,95,923	2,000	77,700	2,200	9,14,023	9,93,923			
			Total Sub Head :						9,95,923	2,000	77,700	2,200	9,14,023	9,93,923			
			Total Minor Head I :			21,61,973	3,000	1,74,600	2,200	19,82,173	21,58,973						
			Total Sub Major Head 0 :			21,61,973	3,000	1,74,600	2,200	19,82,173	21,58,973						
Total Major Head 2402 :			21,61,973	3,000	1,74,600	2,200	19,82,173	21,58,973									
Total of Month :			21,61,973	3,000	1,74,600	2,200	19,82,173	21,58,973									
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Baghmara Treasury															
D.D.O. :		4000100 D.S.C.O. Baghmara															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	Voucher	1,99,869	0	10,000	0	1,89,869	1,99,869		
								</									

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury :	Baghmara Treasury					
D.D.O. :	4000100 D.S.C.O. Baghmara					
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	36,44,588
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	28,62,048
						65,06,636

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	25,398	0	0	0	0	0	25,398	25,398
						Voted-Sixth-Schedule-Jaintia	278	Voucher	6,714	0	0	0	0	6,714	6,714	
						Voted-Sixth-Schedule-Jaintia	279	Voucher	10,782	0	0	0	0	10,782	10,782	
						Voted-Sixth-Schedule-Jaintia	280	Voucher	10,575	0	0	0	0	10,575	10,575	
						Voted-Sixth-Schedule-Jaintia	54	Voucher	1,89,908	0	0	0	0	1,89,908	1,89,908	
						Voted-Sixth-Schedule-Jaintia	55	Voucher	1,91,733	0	22,000	0	0	1,69,733	1,91,733	
						Voted-Sixth-Schedule-Jaintia	56	Voucher	1,16,416	0	10,000	0	0	1,06,416	1,16,416	
						Voted-Sixth-Schedule-Jaintia	57	Voucher	5,50,735	0	45,500	6,600	0	4,98,635	5,50,735	
						Total Object Head-- I :			11,02,261	0	77,500	6,600	0	10,18,161	11,02,261	
			Total Sub Head :			11,02,261	0	77,500	6,600	0	10,18,161	11,02,261				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	277	Voucher	13,392	0	0	0	0	13,392	13,392	
						Voted-Sixth-Schedule-Jaintia	38	Voucher	2,38,474	0	26,000	2,200	0	2,10,274	2,38,474	
						Total Object Head-- I :			2,51,866	0	26,000	2,200	0	2,23,666	2,51,866	
						Total Sub Head :			2,51,866	0	26,000	2,200	0	2,23,666	2,51,866	
			Total Minor Head I :			13,54,127	0	1,03,500	8,800	0	12,41,827	13,54,127				
		102	(19) Jhum Control	7	01. Salaries	Voted-Sixth-	281	Voucher	20,880	0	0	0	0	20,880	20,880	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	39	Voucher	3,78,270	0	0	0		3,78,270	3,78,270
Total Object Head-- I :										3,99,150	0	0	0		3,99,150	3,99,150
Total Sub Head :										3,99,150	0	0	0		3,99,150	3,99,150
Total Minor Head 102 :										3,99,150	0	0	0		3,99,150	3,99,150
Total Sub Major Head 0 :										17,53,277	0	1,03,500	8,800		16,40,977	17,53,277
Total Major Head 2402 :										17,53,277	0	1,03,500	8,800		16,40,977	17,53,277
Total of Month :										17,53,277	0	1,03,500	8,800		16,40,977	17,53,277
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	Voucher	1,93,502	0	0	0		1,93,502	1,93,502
							Voted-Sixth-Schedule-Jaintia	173	Voucher	1,95,258	0	22,000	0		1,73,258	1,95,258
							Voted-Sixth-Schedule-Jaintia	174	Voucher	1,18,654	0	10,000	0		1,08,654	1,18,654
							Voted-Sixth-Schedule-Jaintia	175	Voucher	4,66,729	0	45,500	6,600		4,14,629	4,66,729
							Voted-Sixth-Schedule-Jaintia	367	Voucher	5,238	0	0	0		5,238	5,238
Total Object Head-- I :																

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance					9,79,381	0	77,500	6,600		8,95,281	9,79,381	
			Total Sub Head :								9,79,381	0	77,500	6,600		8,95,281	9,79,381
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	171	Voucher	2,42,938	0	26,000	2,200		2,14,738	2,42,938	
			Total Object Head-- I :								2,42,938	0	26,000	2,200		2,14,738	2,42,938
			Total Sub Head :								2,42,938	0	26,000	2,200		2,14,738	2,42,938
			Total Minor Head I :								12,22,319	0	1,03,500	8,800		11,10,019	12,22,319
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	172	Voucher	3,85,230	0	0	0		3,85,230	3,85,230	
			Total Object Head-- I :								3,85,230	0	0	0		3,85,230	3,85,230
			Total Sub Head :								3,85,230	0	0	0		3,85,230	3,85,230
			Total Minor Head 102 :								3,85,230	0	0	0		3,85,230	3,85,230
			Total Sub Major Head 0 :								16,07,549	0	1,03,500	8,800		14,95,249	16,07,549
			Total Major Head 2402 :								16,07,549	0	1,03,500	8,800		14,95,249	16,07,549
			Total of Month :								16,07,549	0	1,03,500	8,800		14,95,249	16,07,549
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	49	Voucher	1,93,502	0	0	0	1,93,502	1,93,502			
						Voted-Sixth-Schedule-Jaintia	50	Voucher	1,95,258	0	22,000	0	1,73,258	1,95,258			
						Voted-Sixth-Schedule-Jaintia	51	Voucher	1,18,654	0	10,000	0	1,08,654	1,18,654			
						Voted-Sixth-Schedule-Jaintia	52	Voucher	4,66,729	0	45,500	6,600	4,14,629	4,66,729			
						Total Object Head-- I :			9,74,143	0	77,500	6,600	8,90,043	9,74,143			
						Total Sub Head :			9,74,143	0	77,500	6,600	8,90,043	9,74,143			
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	2,42,938	0	26,000	2,200	2,14,738	2,42,938
									Total Object Head-- I :			2,42,938	0	26,000	2,200	2,14,738	2,42,938
									Total Sub Head :			2,42,938	0	26,000	2,200	2,14,738	2,42,938
									Total Minor Head I :			12,17,081	0	1,03,500	8,800	11,04,781	12,17,081
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	48	Voucher	3,85,230	0	0	0	3,85,230	3,85,230			
						Total Object Head-- I :			3,85,230	0	0	0	3,85,230	3,85,230			
						Total Sub Head :			3,85,230	0	0	0	3,85,230	3,85,230			
						Total Minor Head 102 :			3,85,230	0	0	0	3,85,230	3,85,230			
						Total Sub Major Head 0 :			16,02,311	0	1,03,500	8,800	14,90,011	16,02,311			
						Total Major Head 2402 :			16,02,311	0	1,03,500	8,800	14,90,011	16,02,311			

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										16,02,311	0	1,03,500	8,800	14,90,011	16,02,311	
Total of DDO 4000100 :										49,63,137	0	3,10,500	26,400	46,26,237	49,63,137	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																49,63,137
Summary of DDO wise expenditure																
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							30,55,785
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							7,37,742
2402	00	102	(19) Jhum Control Schemes			7	01. Salaries		Voted-Sixth-Schedule-Jaintia							11,69,610
																49,63,137

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Ampati													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	5,15,797	5,600	71,250	0	4,38,947	5,10,197	
						Voted-Sixth-Schedule-Garo	50	Voucher	97,750	0	40,000	0	57,750	97,750	
						Voted-Sixth-Schedule-Garo	76	Voucher	2,23,050	0	50,000	0	1,73,050	2,23,050	
						Total Object Head-- I :			8,36,597	5,600	1,61,250	0	6,69,747	8,30,997	
						Total Sub Head :			8,36,597	5,600	1,61,250	0	6,69,747	8,30,997	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	10,30,836	4,200	61,000	0	9,65,636	10,26,636	
						Total Object Head-- I :			10,30,836	4,200	61,000	0	9,65,636	10,26,636	
						Total Sub Head :			10,30,836	4,200	61,000	0	9,65,636	10,26,636	
						Total Minor Head I :			18,67,433	9,800	2,22,250	0	16,35,383	18,57,633	
						Total Sub Major Head 0 :			18,67,433	9,800	2,22,250	0	16,35,383	18,57,633	
Total Major Head 2402 :			18,67,433	9,800	2,22,250	0	16,35,383	18,57,633							
Total of Month :			18,67,433	9,800	2,22,250	0	16,35,383	18,57,633							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	28,539	0	0	0	28,539	28,539	

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Ampati													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	18,450	0	0	0	18,450	18,450	
						Voted-Sixth-Schedule-Garo	437	Voucher	3,642	0	0	0	3,642	3,642	
						Voted-Sixth-Schedule-Garo	87	Voucher	3,796	0	0	0	3,796	3,796	
						Voted-Sixth-Schedule-Garo	90	Voucher	2,27,325	0	50,000	0	1,77,325	2,27,325	
						Voted-Sixth-Schedule-Garo	91	Voucher	5,25,310	5,600	76,250	6,600	4,36,860	5,19,710	
						Voted-Sixth-Schedule-Garo	93	Voucher	99,625	0	40,000	0	59,625	99,625	
						Total Object Head-- I :			9,06,687	5,600	1,66,250	6,600	7,28,237	9,01,087	
			Total Sub Head :			9,06,687	5,600	1,66,250	6,600	7,28,237	9,01,087				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	57,024	0	0	0	57,024	57,024	
						Voted-Sixth-Schedule-Garo	88	Voucher	10,50,054	4,200	47,000	4,400	9,94,454	10,45,854	
						Total Object Head-- I :			11,07,078	4,200	47,000	4,400	10,51,478	11,02,878	
			Total Sub Head :			11,07,078	4,200	47,000	4,400	10,51,478	11,02,878				
			Total Minor Head I :			20,13,765	9,800	2,13,250	11,000	17,79,715	20,03,965				
			Total Sub Major Head 0 :			20,13,765	9,800	2,13,250	11,000	17,79,715	20,03,965				
			Total Major Head 2402 :			20,13,765	9,800	2,13,250	11,000	17,79,715	20,03,965				
Total of Month :			20,13,765			9,800	2,13,250	11,000	17,79,715	20,03,965					

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION															
Department :		Soil Conservation Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Ampati															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	2,27,325	0	50,000	0	1,77,325	2,27,325			
							85	Voucher	5,25,310	5,600	76,250	6,600	4,36,860	5,19,710			
							87	Voucher	99,625	0	40,000	0	59,625	99,625			
							Total Object Head-- I :		8,52,260	5,600	1,66,250	6,600	6,73,810	8,46,660			
							Total Sub Head :		8,52,260	5,600	1,66,250	6,600	6,73,810	8,46,660			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	10,50,054	4,200	35,000	4,400	10,06,454	10,45,854			
							Total Object Head-- I :		10,50,054	4,200	35,000	4,400	10,06,454	10,45,854			
							Total Sub Head :		10,50,054	4,200	35,000	4,400	10,06,454	10,45,854			
							Total Minor Head I :		19,02,314	9,800	2,01,250	11,000	16,80,264	18,92,514			
Total Sub Major Head O :		19,02,314	9,800	2,01,250	11,000	16,80,264	18,92,514										
Total Major Head 2402 :		19,02,314	9,800	2,01,250	11,000	16,80,264	18,92,514										
Total of Month :		19,02,314	9,800	2,01,250	11,000	16,80,264	18,92,514										
Total of DDO 4000100 :		57,83,512	29,400	6,36,750	22,000	50,95,362	57,54,112										
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
57,54,112																	

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	4000100 Divisional Soil And Water Conservation Officer Ampati					
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	25,78,744
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	31,75,368
						57,54,112

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	4,87,806	3,000	49,500	0	4,35,306	4,84,806		
						Voted-Sixth-Schedule-Garo	52	Voucher	58,158	0	0	0	58,158	58,158		
						Voted-Sixth-Schedule-Garo	69	Voucher	3,32,166	0	15,000	0	3,17,166	3,32,166		
						Total Object Head-- I :			8,78,130	3,000	64,500	0	8,10,630	8,75,130		
			Total Sub Head :			8,78,130	3,000	64,500	0	8,10,630	8,75,130					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	10,01,983	7,000	37,000	0	9,57,983	9,94,983		
						Total Object Head-- I :			10,01,983	7,000	37,000	0	9,57,983	9,94,983		
						Total Sub Head :			10,01,983	7,000	37,000	0	9,57,983	9,94,983		
						Total Minor Head I :			18,80,113	10,000	1,01,500	0	17,68,613	18,70,113		
			Total Sub Major Head 0 :			18,80,113	10,000	1,01,500	0	17,68,613	18,70,113					
Total Major Head 2402 :			18,80,113	10,000	1,01,500	0	17,68,613	18,70,113								
Total of Month :			18,80,113	10,000	1,01,500	0	17,68,613	18,70,113								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	4,96,821	3,000	49,500	0	4,44,321	4,93,821		

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Demand :			45 ADMINISTRATION OF SOIL AND WATER CONSERVATION												
Department :			Soil Conservation Department												
Treasury :			Resubelpara Treasury												
D.D.O. :			4000100 Divisional Soil And Water Conservation Officer Resubelpara												
Month of Account:			MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	27,045	0	0	0	27,045	27,045	
						Voted-Sixth-Schedule-Garo	346	Voucher	19,089	0	0	0	19,089	19,089	
						Voted-Sixth-Schedule-Garo	587	Voucher	3,132	0	0	0	3,132	3,132	
						Voted-Sixth-Schedule-Garo	64	Voucher	3,38,529	0	15,000	0	3,23,529	3,38,529	
						Voted-Sixth-Schedule-Garo	65	Voucher	59,202	0	0	0	59,202	59,202	
				Total Object Head-- I :				9,43,818	3,000	64,500	0	8,76,318	9,40,818		
				Total Sub Head :				9,43,818	3,000	64,500	0	8,76,318	9,40,818		
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	345	Voucher	55,503	0	0	0	55,503	55,503		
					Voted-Sixth-Schedule-Garo	68	Voucher	10,20,484	7,000	47,000	0	9,66,484	10,13,484		
				Total Object Head-- I :				10,75,987	7,000	47,000	0	10,21,987	10,68,987		
				Total Sub Head :				10,75,987	7,000	47,000	0	10,21,987	10,68,987		
		Total Minor Head I :				20,19,805	10,000	1,11,500	0	18,98,305	20,09,805				
		Total Sub Major Head 0 :				20,19,805	10,000	1,11,500	0	18,98,305	20,09,805				
		Total Major Head 2402 :				20,19,805	10,000	1,11,500	0	18,98,305	20,09,805				
		Total of Month :				20,19,805	10,000	1,11,500	0	18,98,305	20,09,805				
Month of Account:			JUN/2025												

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																					
Department :		Soil Conservation Department																					
Treasury :		Resubelpara Treasury																					
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Resubelpara																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	Voucher	3,38,529	0	15,000	0	3,23,529	3,38,529								
								41	Voucher	59,202	0	0	0	59,202	59,202								
								42	Voucher	4,96,821	3,000	49,500	0	4,44,321	4,93,821								
								Total Object Head-- I :		8,94,552	3,000	64,500	0	8,27,052	8,91,552								
			Total Sub Head :					8,94,552	3,000	64,500	0	8,27,052	8,91,552										
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	Voucher	10,20,484	7,000	47,000	0	9,66,484	10,13,484								
								Total Object Head-- I :		10,20,484	7,000	47,000	0	9,66,484	10,13,484								
								Total Sub Head :		10,20,484	7,000	47,000	0	9,66,484	10,13,484								
								Total Minor Head I :		19,15,036	10,000	1,11,500	0	17,93,536	19,05,036								
			Total Sub Major Head 0 :					19,15,036	10,000	1,11,500	0	17,93,536	19,05,036										
Total Major Head 2402 :			19,15,036					10,000	1,11,500	0	17,93,536	19,05,036											
Total of Month :			19,15,036					10,000	1,11,500	0	17,93,536	19,05,036											
Total of DDO 4000100 :			58,14,954					30,000	3,24,500	0	54,60,454	57,84,954											
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total (Original +Reconcilation+IA) :																	57,84,954						
Summary of DDO wise expenditure																							

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Demand :	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION				
Department :	Soil Conservation Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	4000100 Divisional Soil And Water Conservation Officer Resubelpara					
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	27,07,500
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	30,77,454
						57,84,954

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION																
Department :		Soil Conservation Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	3,00,338	0	10,000	0	2,90,338	3,00,338				
						Voted-Sixth-Schedule-Khasi	9	Voucher	8,00,230	0	65,000	0	7,35,230	8,00,230				
						Total Object Head-- I :				11,00,568	0	75,000	0	10,25,568	11,00,568			
						Total Sub Head :				11,00,568	0	75,000	0	10,25,568	11,00,568			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	43,668	0	0	0	43,668	43,668				
						Voted-Sixth-Schedule-Khasi	22	Voucher	5,06,630	0	14,000	0	4,92,630	5,06,630				
						Total Object Head-- I :				5,50,298	0	14,000	0	5,36,298	5,50,298			
						Total Sub Head :				5,50,298	0	14,000	0	5,36,298	5,50,298			
		Total Minor Head I :				16,50,866	0	89,000	0	15,61,866	16,50,866							
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	29	Voucher	2,93,352	0	0	0	2,93,352	2,93,352				
						Total Object Head-- I :				2,93,352	0	0	0	2,93,352	2,93,352			
						Total Sub Head :				2,93,352	0	0	0	2,93,352	2,93,352			
						Total Minor Head 102 :				2,93,352	0	0	0	2,93,352	2,93,352			
						Total Sub Major Head 0 :				19,44,218	0	89,000	0	18,55,218	19,44,218			
Total Major Head 2402 :						19,44,218	0	89,000	0	18,55,218	19,44,218							
Total of Month :				19,44,218	0	89,000	0	18,55,218	19,44,218									

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	17,127	0	0	0	17,127	17,127	
						Voted-Sixth-Schedule-Khasi	193	Voucher	44,406	0	0	0	44,406	44,406	
						Voted-Sixth-Schedule-Khasi	276	Voucher	8,15,032	0	65,000	0	7,50,032	8,15,032	
						Voted-Sixth-Schedule-Khasi	280	Voucher	3,06,047	0	10,000	0	2,96,047	3,06,047	
					Total Object Head-- I :				11,82,612	0	75,000	0	11,07,612	11,82,612	
					Total Sub Head :				11,82,612	0	75,000	0	11,07,612	11,82,612	
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	28,032	0	0	0	28,032	28,032		
					Voted-Sixth-Schedule-Khasi	277	Voucher	5,15,984	0	14,000	0	5,01,984	5,15,984		
				Total Object Head-- I :				5,44,016	0	14,000	0	5,30,016	5,44,016		
				Total Sub Head :				5,44,016	0	14,000	0	5,30,016	5,44,016		
		Total Minor Head I :				17,26,628	0	89,000	0	16,37,628	17,26,628				
102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	194	Voucher	16,146	0	0	0	16,146	16,146			
				Voted-Sixth-Schedule-Khasi	278	Voucher	2,98,734	0	0	0	2,98,734	2,98,734			
			Total Object Head-- I :				3,14,880	0	0	0	3,14,880	3,14,880			
			Total Sub Head :				3,14,880	0	0	0	3,14,880	3,14,880			
			Total Minor Head 102 :				3,14,880	0	0	0	3,14,880	3,14,880			

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Demand :		45 ADMINISTRATION OF SOIL AND WATER CONSERVATION													
Department :		Soil Conservation Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00			Total Sub Major Head 0 :					20,41,508	0	89,000	0	19,52,508	20,41,508	
					Total Major Head 2402 :					20,41,508	0	89,000	0	19,52,508	20,41,508
					Total of Month :					20,41,508	0	89,000	0	19,52,508	20,41,508
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	3,06,047	0	10,000	0	2,96,047	3,06,047	
						Voted-Sixth-Schedule-Khasi	20	Voucher	8,15,032	0	65,000	0	7,50,032	8,15,032	
						Total Object Head-- I :			11,21,079	0	75,000	0	10,46,079	11,21,079	
			Total Sub Head :					11,21,079	0	75,000	0	10,46,079	11,21,079		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	5,15,984	0	14,000	0	5,01,984	5,15,984	
						Total Object Head-- I :			5,15,984	0	14,000	0	5,01,984	5,15,984	
						Total Sub Head :			5,15,984	0	14,000	0	5,01,984	5,15,984	
		Total Minor Head I :					16,37,063	0	89,000	0	15,48,063	16,37,063			
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	21	Voucher	2,98,734	0	0	0	2,98,734	2,98,734	
						Total Object Head-- I :			2,98,734	0	0	0	2,98,734	2,98,734	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		45		ADMINISTRATION OF SOIL AND WATER CONSERVATION														
Department :		Soil Conservation Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2402	00	102	(19) Jhum Control Schemes				Total Sub Head :				2,98,734	0	0		0	2,98,734	2,98,734	
							Total Minor Head	102 :			2,98,734	0	0		0	2,98,734	2,98,734	
							Total Sub Major Head	0 :			19,35,797	0	89,000		0	18,46,797	19,35,797	
							Total Major Head	2402 :			19,35,797	0	89,000		0	18,46,797	19,35,797	
							Total of Month	:			19,35,797	0	89,000		0	18,46,797	19,35,797	
							Total of DDO	4000100 :			59,21,523	0	2,67,000		0	56,54,523	59,21,523	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	59,21,523	
Summary of DDO wise expenditure																		
2402	00	1	(02) Divisional Soil Conservation Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									34,04,259
2402	00	1	(03) Soil Conservation Range Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									16,10,298
2402	00	102	(19) Jhum Control Schemes				7	01. Salaries	Voted-Sixth-Schedule-Khasi									9,06,966
																	59,21,523	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			1,17,450
					Total Sub Head :			1,17,450
					Total Minor Head 1 :			1,17,450
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			5,18,100
					Total Sub Head :			5,18,100
					Total Minor Head 102 :			5,18,100
					Total Sub Major Head 0 :			6,35,550
					Total Major Head 2402 :			6,35,550
					Month Wise Total :			6,35,550
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			1,17,450
					6. Medical	State Plan	Voted-Sixth-Schedule-	1,11,553

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 6 :			1,11,553
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,66,867
					Total Object Head-- 11 :			1,66,867
					Total Sub Head :			3,95,870
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	17,156
					Total Object Head-- 14 :			17,156
					Total Sub Head :			17,156
		Total Minor Head 1 :						4,13,026
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			5,18,100
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,504
					Total Object Head-- 11 :			35,504
					Total Sub Head :			5,53,604
Total Minor Head 102 :					5,53,604			
Total Sub Major Head 0 :						9,66,630		
Total Major Head 2402 :						9,66,630		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								9,66,630
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,450
					Total Object Head-- 2 :			1,17,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,101
					Total Object Head-- 11 :			42,101
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,813
					Total Object Head-- 13 :			1,65,813
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			9,000
26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,500					
	Total Object Head-- 26 :			18,500				

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 50 :			13,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,19,750
					Total Object Head-- 51 :			1,19,750
					Total Sub Head :			4,85,864
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,311
					Total Object Head-- 14 :			6,311
					Total Sub Head :			6,311
					Total Minor Head 1 :			4,92,175
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,18,100
					Total Object Head-- 2 :			5,18,100
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,560
					Total Object Head-- 11 :			2,560
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,375
					Total Object Head-- 13 :			14,375
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	102	(19) Jhum Control Schemes	2	Total Object Head-- 50 :			4,000
				Total Sub Head :			5,39,035	
			(24) Maintenance Of Roads To Works Areas	0	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625
					Total Object Head-- 21 :			1,625
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 27 :			18,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875
					Total Object Head-- 50 :			875
					Total Sub Head :			20,500
					Total Minor Head 102 :			5,59,535
			Total Sub Major Head 0 :			10,51,710		
			Total Major Head 2402 :			10,51,710		
Month Wise Total :			10,51,710					
D.D.O. Total :			26,53,890					
Reconciliation Portion								
			DDO wise Total (original +Reconcilation) :			26,53,890		
Summary of DDO Wise Expenditure								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Run Date : 22/07/2025

Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Source :	204	Shillong Plantation Crops Division Shillong									
D.D.O. :	9370	D.S.C.O. Cash Crop Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,52,350	
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,11,553	
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,08,968	
45	2402	00	001	(08) Cash Crop Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,65,813	
45	2402	00	001	(08) Cash Crop Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
45	2402	00	001	(08) Cash Crop Division	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,500	
45	2402	00	001	(08) Cash Crop Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250	
45	2402	00	001	(08) Cash Crop Division	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,19,750	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	23,467	
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,54,300	
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	38,064	
45	2402	00	102	(19) Jhum Control Schemes	002	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,375	
45	2402	00	102	(19) Jhum Control Schemes	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000	
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	1,625	
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	18,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Source :	204	Shillong Plantation Crops Division Shillong									
D.D.O. :	9370	D.S.C.O. Cash Crop Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
45	2402	00	102	(24) Maintenance Of Roads To Works Areas	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	875	
DDO Wise Total:											26,53,890

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100
					Total Object Head-- 2 :		1,04,100	
					Total Sub Head :		1,04,100	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :		1,70,700	
					Total Sub Head :		1,70,700	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
					Total Object Head-- 2 :		50,850	
					Total Sub Head :		50,850	
		Total Minor Head 1 :		3,25,650				
Total Sub Major Head 0 :		3,25,650						
Total Major Head 2402 :		3,25,650						
Month Wise Total :		3,25,650						
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,04,100

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			1,04,100
					Total Sub Head :			1,04,100
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700
					Total Object Head-- 2 :			1,70,700
			(09) Watershed Management Division	0	Total Sub Head :			1,70,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850
			Total Object Head-- 2 :			50,850		
			Total Sub Head :			50,850		
			Total Minor Head 1 :			3,25,650		
			Total Sub Major Head 0 :			3,25,650		
Total Major Head 2402 :			3,25,650					
Month Wise Total :					3,25,650			
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,100
					Total Object Head-- 2 :			1,04,100

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :		Soil Conservation Department												
Source :		205	D.S.C.O Ribhoi Division Nongpoh											
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh											
Month of Account:		06/2025												
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head		Categorised Schme		Plan/Non-Plan		Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :						1,04,100	
			(03) Soil Conservation Range Offices				0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,70,700			
							Total Object Head-- 2 :						1,70,700	
							Total Sub Head :						1,70,700	
			(09) Watershed Management Division				0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,850			
							Total Object Head-- 2 :						50,850	
							Total Sub Head :						50,850	
							Total Minor Head 1 :						3,25,650	
							Total Sub Major Head 0 :						3,25,650	
							Total Major Head 2402 :						3,25,650	
Month Wise Total :												3,25,650		
D.D.O. Total :												9,76,950		
Reconciliation Portion														
DDO wise Total (original +Reconcilation) :												9,76,950		
Summary of DDO Wise Expenditure														
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,12,300			
45	2402	00	001	(03) Soil Conservation Range Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,12,100			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Source :	205	D.S.C.O Ribhoi Division Nongpoh									
D.D.O. :	9371	D.S.C.O. Ribhoi Division Nongpoh									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,52,550	
DDO Wise Total:										9,76,950	

Reconciliation Sheet (Compiled Account)
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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,505
					Total Object Head-- 2 :			57,505
					Total Sub Head :			57,505
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			1,25,085
					Total Sub Head :			1,25,085
			Total Minor Head 1 :			1,82,590		
			Total Sub Major Head 0 :			1,82,590		
			Total Major Head 2402 :			1,82,590		
			Month Wise Total :			1,82,590		
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,650
					Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,21,050

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			1,21,050
					Total Sub Head :			1,21,050
					Total Minor Head 1 :			1,76,700
					Total Sub Major Head 0 :			1,76,700
					Total Major Head 2402 :			1,76,700
					Month Wise Total :			1,76,700
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,505
					Total Object Head-- 2 :			57,505
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,33,900
					Total Object Head-- 11 :			1,33,900
			Total Sub Head :			1,91,405		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,25,085
					Total Object Head-- 2 :			1,25,085

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :		Soil Conservation Department												
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara											
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara											
Month of Account:		06/2025												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2402	00	001	(03) Soil Conservation Range Offices		0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		42,425				
						Total Object Head-- 11 :								42,425
						Total Sub Head :								1,67,510
						Total Minor Head 1 :								3,58,915
		102	(32) Springs Conservation And Rejuvenation Works		0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo		40,00,000				
						Total Object Head-- 27 :								40,00,000
						Total Sub Head :								40,00,000
						Total Minor Head 102 :								40,00,000
						Total Sub Major Head 0 :								43,58,915
						Total Major Head 2402 :								43,58,915
Month Wise Total :										43,58,915				
D.D.O. Total :										47,18,205				
Reconciliation Portion														
DDO wise Total (original +Reconcilation) :										47,18,205				
Summary of DDO Wise Expenditure														
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,70,660				

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :	Soil Conservation Department									
Source :	206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara								
D.D.O. :	9372	D.S.C.O. Cash Crop Division Bagmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,33,900
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,71,220
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,425
45	2402	00	102	(32) Springs Conservation And Rejuvenation Works	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	40,00,000
DDO Wise Total:										47,18,205

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	49,650
					Total Object Head-- 2 :			49,650
					Total Sub Head :			49,650
					Total Minor Head 1 :			49,650
					Total Sub Major Head 0 :			49,650
					Total Major Head 2402 :			49,650
					Month Wise Total :			49,650
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	49,650
					Total Object Head-- 2 :			49,650
					Total Sub Head :			49,650
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	4,195
					Total Object Head-- 14 :			4,195
					Total Sub Head :			4,195
					Total Minor Head 1 :			53,845
Total Sub Major Head 0 :			53,845					
D.D.O. Total :								

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department									
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong								
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong								
Month of Account:		05/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2402						Total Major Head 2402 :				53,845	
						Month Wise Total :				53,845	
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2402	00	001	(05) Project Formulation Cell		0	02. Wages	State Plan	General-Voted		66,600	
						Total Object Head-- 2 :				66,600	
						Total Sub Head :				66,600	
						Total Minor Head 1 :				66,600	
						Total Sub Major Head 0 :				66,600	
						Total Major Head 2402 :				66,600	
						Month Wise Total :				66,600	
										1,70,095	
Reconciliation Portion											
						DDO wise Total (original +Reconcilation) :				1,70,095	
Summary of DDO Wise Expenditure											
45	2402	00	001	(05) Project Formulation Cell	000	02	02. Wages	State Plan	General-Voted	1,65,900	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	4,195	
DDO Wise Total:											

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION
Department :	Soil Conservation Department	
Source :	207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong
D.D.O. :	9373	D.S.C.O. P.F.C For Water Shed Management Shillong
<i>Reconciliation Portion</i>		
<i>Summary of DDO Wise Expenditure</i>		
		1,70,095

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,59,910
					Total Object Head-- 2 :			1,59,910
					Total Sub Head :			1,59,910
					Total Minor Head 1 :			1,59,910
					Total Sub Major Head 0 :			1,59,910
					Total Major Head 2402 :			1,59,910
					Month Wise Total :			1,59,910
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,74,450
					Total Object Head-- 2 :			1,74,450
					Medical Treatment	State Plan	General-Voted	31,201
					Total Object Head-- 6 :			31,201
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,500
					Total Object Head-- 11 :			24,500
Total Sub Head :			2,30,151					

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	25,956
					Total Object Head-- 6 :		25,956	
					Total Sub Head :		25,956	
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan
			Total Object Head-- 14 :				3,500	
			Total Sub Head :				3,500	
			Total Minor Head 1 :				2,59,607	
			Total Sub Major Head 0 :		2,59,607			
			Total Major Head 2402 :		2,59,607			
			Month Wise Total :		2,59,607			
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	71,925
					Total Object Head-- 1 :		71,925	
					02. Wages	State Plan	General-Voted	1,74,450
					Total Object Head-- 2 :		1,74,450	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,706
					Total Object Head-- 11 :		30,706	
			Total Sub Head :		2,77,081			
			(09) Watershed Management Division	0	6. Medical Treatment	State Plan	General-Voted	41,186
					Total Object Head-- 6 :		41,186	
			Total Sub Head :		41,186			
			Total Minor Head 1 :		3,18,267			
			Total Sub Major Head 0 :		3,18,267			
			Total Major Head 2402 :		3,18,267			
			Month Wise Total :		3,18,267			
D.D.O. Total :		7,37,784						
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :								7,37,784
Summary of DDO Wise Expenditure								
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary Allowance	71,925
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	5,08,810

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :	Soil Conservation Department									
Source :	208	Director of Soil Conservation Shillong								
D.D.O. :	9374	Director Of Soil Conservation Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
45	2402	00	001	(01) Directorate Of Soil Conservation	000	06	Medical Treatment	State Plan	General-Voted	31,201
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	55,206
45	2402	00	001	(09) Watershed Management Division	000	06	6. Medical Treatment	State Plan	General-Voted	67,142
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	3,500
DDO Wise Total:										7,37,784

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,17,366
					Total Object Head-- 2 :		1,17,366	
					Total Sub Head :		1,17,366	
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,15,630
					Total Object Head-- 2 :		1,15,630	
					Total Sub Head :		1,15,630	
			Total Minor Head 109 :		2,32,996			
			Total Sub Major Head 0 :		2,32,996			
			Total Major Head 2402 :		2,32,996			
			2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages
Total Object Head-- 2 :		97,805						
Total Sub Head :		97,805						
Total Minor Head 4 :		97,805						
Total Sub Major Head 2 :		97,805						
Total Major Head 2415 :		97,805						
Month Wise Total :		3,30,801						
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	59,605
					Total Object Head-- 14 :			59,605
					Total Sub Head :			59,605
					Total Minor Head 1 :			59,605
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,11,900
					Total Object Head-- 2 :			1,11,900
					Total Sub Head :			1,11,900
					Total Minor Head 109 :			2,06,400
Total Sub Major Head 0 :					2,66,005			
Total Major Head 2402 :					2,66,005			
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	78,750
					Total Object Head-- 2 :			78,750
					Total Sub Head :			78,750
					Total Minor Head 4 :			78,750
					Total Sub Major Head 2 :			78,750
Total Major Head 2415 :			78,750					

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								3,44,755
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	66,078
					Total Object Head-- 14 :		66,078	
					Total Sub Head :		66,078	
					Total Minor Head 1 :		66,078	
		109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	97,650
					Total Object Head-- 2 :		97,650	
					Total Sub Head :		97,650	
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,00,130
					Total Object Head-- 2 :		1,00,130	
					02. Medical Treatment	State Plan	General-Voted	99,181
					Total Object Head-- 6 :		99,181	
					Total Sub Head :		1,99,311	
					Total Minor Head 109 :		2,96,961	
					Total Sub Major Head 0 :		3,63,039	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department										
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat									
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District									
Month of Account:		06/2025										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402						Total Major Head 2402 :			3,63,039			
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	81,375				
					Total Object Head-- 2 :			81,375				
					Total Sub Head :			81,375				
					Total Minor Head 4 :			81,375				
					Total Sub Major Head 2 :			81,375				
					Total Major Head 2415 :			81,375				
						Month Wise Total :			4,44,414			
						D.D.O. Total :			11,19,970			
Reconciliation Portion												
						DDO wise Total (original +Reconcilation) :			11,19,970			
Summary of DDO Wise Expenditure												
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	1,25,683		
45	2402	00	109	(01) Conservation Training Institute	000	02	02. Wages	State Plan	General-Voted	3,09,516		
45	2402	00	109	(02) Training At Soil Conservation Centres	000	02	02. Wages	State Plan	General-Voted	3,27,660		
45	2402	00	109	(02) Training At Soil Conservation Centres	000	06	6. Medical Treatment	State Plan	General-Voted	99,181		
45	2415	02	004	(01) Soil Conservation Research Centre	000	02	02. Wages	State Plan	General-Voted	2,57,930		
DDO Wise Total:										11,19,970		

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,075
					Total Object Head-- 2 :		1,41,075	
					Total Sub Head :		1,41,075	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :		1,18,650	
					Total Sub Head :		1,18,650	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :		1,19,850	
					Total Sub Head :		1,19,850	
		Total Minor Head 1 :						
Total Sub Major Head 0 :							3,79,575	
Total Major Head 2402 :							3,79,575	
Month Wise Total :							3,79,575	
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,000

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			1,56,825
					Total Sub Head :			1,63,825
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			1,18,650
					Total Sub Head :			1,18,650
					(09) Watershed Management Division	0	02. Wages	State Plan
			Total Object Head-- 2 :				1,19,850	
			Total Sub Head :				1,19,850	
			Total Minor Head 1 :				4,02,325	
			Total Sub Major Head 0 :			4,02,325		
Total Major Head 2402 :			4,02,325					
Month Wise Total :			4,02,325					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						

Reconciliation Sheet (Compiled Account)
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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,825
					Total Object Head-- 2 :			1,56,825
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	47,657
					Total Object Head-- 6 :			47,657
					Total Sub Head :			2,04,482
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,650
					Total Object Head-- 2 :			1,18,650
					Total Sub Head :			1,18,650
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,850
					Total Object Head-- 2 :			1,19,850
					Total Sub Head :			1,19,850
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	43,951
					Total Object Head-- 14 :			43,951
					Total Sub Head :			43,951
Total Minor Head 1 :							4,86,933	
Total Sub Major Head 0 :							4,86,933	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department										
Source :		210	D.S.C.O Shillong Division (T) Shillong									
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong									
Month of Account:		06/2025										
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402							Total Major Head 2402 :			4,86,933		
							Month Wise Total :			4,86,933		
							D.D.O. Total :			12,68,833		
Reconciliation Portion												
							DDO wise Total (original +Reconcilation) :			12,68,833		
Summary of DDO Wise Expenditure												
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,54,725	
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	47,657	
45	2402	00	001	(03) Soil Conservation Range Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,55,950	
45	2402	00	001	(09) Watershed Management Division		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,59,550	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	43,951	
DDO Wise Total:										12,68,833		

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,38,880
					Total Object Head-- 2 :			1,38,880
					Total Sub Head :			1,38,880
					Total Minor Head 1 :			1,38,880
					Total Sub Major Head 0 :			1,38,880
					Total Major Head 2402 :			1,38,880
					Month Wise Total :			1,38,880
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,34,400
					Total Object Head-- 2 :			1,34,400
					Total Sub Head :			1,34,400
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	27,218
					Total Object Head-- 14 :			27,218
					Total Sub Head :			27,218
			Total Minor Head 1 :			1,61,618		
			Total Sub Major Head 0 :			1,61,618		

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :		Soil Conservation Department										
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong									
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong									
Month of Account:		05/2025										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme		Plan/Non-Plan	Net Amount	
2402						Total Major Head 2402 :					1,61,618	
						Month Wise Total :					1,61,618	
Month of Account:		06/2025										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme		Plan/Non-Plan	Net Amount	
2402	00	001	(06) Soil Conservation Engineering Division		0	02. Wages		State Plan		General-Voted	1,38,880	
						Total Object Head-- 2 :					1,38,880	
						Total Sub Head :					1,38,880	
						Total Minor Head 1 :					1,38,880	
						Total Sub Major Head 0 :					1,38,880	
						Total Major Head 2402 :					1,38,880	
						Month Wise Total :					1,38,880	
						D.D.O. Total :					4,39,378	
Reconciliation Portion												
						DDO wise Total (original +Reconcilation) :					4,39,378	
Summary of DDO Wise Expenditure												
45	2402	00	001	(06) Soil Conservation Engineering Division	000	02	02. Wages	State Plan		General-Voted	4,12,160	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan		General-Voted	27,218	
DDO Wise Total:												

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION
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Department :	Soil Conservation Department
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Source :	211	D.S.C.O Soil Conservation Eng.Divn. Shillong
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D.D.O. :	9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong
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Reconciliation Portion***Summary of DDO Wise Expenditure*****4,39,378**

Reconciliation Sheet (Compiled Account)
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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,45,080
					Total Object Head-- 2 :			1,45,080
					Total Sub Head :			1,45,080
					Total Minor Head 1 :			1,45,080
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,71,770
					Total Object Head-- 2 :			6,71,770
					Total Sub Head :			6,71,770
					Total Minor Head 102 :			6,71,770
					Total Sub Major Head 0 :			8,16,850
					Total Major Head 2402 :			8,16,850
					Month Wise Total :			8,16,850
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,40,400
					Total Object Head-- 2 :			1,40,400
					(11) Travel	State Plan	Voted-Sixth-Schedule-	11,600

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 11 :			11,600
					Total Sub Head :			1,52,000
					Total Minor Head 1 :			1,52,000
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,62,300
					Total Object Head-- 2 :			6,62,300
					Total Sub Head :			6,62,300
					Total Minor Head 102 :			6,62,300
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Salary	State Plan	Voted-Sixth-Schedule-Garo	-25,530
					Total Object Head-- 1 :			-25,530
					Total Sub Head :			-25,530
Total Minor Head 911 :					-25,530			
Total Sub Major Head 0 :							7,88,770	
Total Major Head 2402 :							7,88,770	
Month Wise Total :							7,88,770	
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,45,080

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department									
Source :		212	Tura Plantation Crops Division West Garo Hills								
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2402	00	001	(08) Cash Crop Division		0	Total Object Head-- 2 :				1,45,080	
				Total Sub Head :				1,45,080			
				Total Minor Head 1 :				1,45,080			
		102	(19) Jhum Control Schemes		2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,77,695		
				Total Object Head-- 2 :				6,77,695			
				Total Sub Head :				6,77,695			
				Total Minor Head 102 :				6,77,695			
				Total Sub Major Head 0 :				8,22,775			
		Total Major Head 2402 :				8,22,775					
		Month Wise Total :				8,22,775					
		D.D.O. Total :				24,28,395					
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :										24,28,395	
Summary of DDO Wise Expenditure											
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,30,560	
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,600	
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,11,765	

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION										
Department :	Soil Conservation Department											
Source :	212	Tura Plantation Crops Division West Garo Hills										
D.D.O. :	9378	D.S.C.O. Cash Crop Division Tura										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			000	01	Salary	State Plan	Voted-Sixth-Schedule-Garo	-25,530
DDO Wise Total:												24,28,395

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			18,150
					Total Sub Head :			18,150
					Total Minor Head 1 :			18,150
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	33,900
					Total Object Head-- 2 :			33,900
					Total Sub Head :			33,900
					Total Minor Head 101 :			69,000
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			35,100
					Total Sub Head :			35,100
					Total Minor Head 101 :			69,000
Total Sub Major Head 0 :			87,150					
Total Major Head 2402 :			87,150					
Month Wise Total :			87,150					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	40,800
					Total Object Head-- 2 :			40,800

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION							
Department :		Soil Conservation Department								
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong							
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong							
Month of Account:		05/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(10) Soil Survey Division			Total Sub Head :		40,800		
						Total Minor Head 1 :		40,800		
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000		
					Total Object Head-- 1 :		7,000			
					02. Wages	State Plan	General-Voted	39,370		
					Total Object Head-- 2 :		39,370			
					Total Sub Head :		46,370			
					(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	18,250
							Total Object Head-- 2 :		18,250	
							Total Sub Head :		18,250	
		Total Minor Head 101 :		64,620						
		Total Sub Major Head 0 :		1,05,420						
		Total Major Head 2402 :		1,05,420						
Month Wise Total :		1,05,420								
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	36,300		
					Total Object Head-- 2 :		36,300			

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,900
					Total Object Head-- 11 :		20,900	
					Total Sub Head :		57,200	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	4,491
					Total Object Head-- 14 :		4,491	
					Total Sub Head :		4,491	
			Total Minor Head 1 :		61,691			
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :		31,500	
					Total Sub Head :		31,500	
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	19,350
					Total Object Head-- 2 :		19,350	
					Total Sub Head :		19,350	
Total Minor Head 101 :		50,850						
Total Sub Major Head 0 :		1,12,541						
Total Major Head 2402 :		1,12,541						
Month Wise Total :		1,12,541						

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION										
Department :	Soil Conservation Department											
Source :	213	Divisional Officer Soil Conservation Survey Division Shillong										
D.D.O. :	9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong										
D.D.O. Total :												3,05,111
<i>Reconciliation Portion</i>												
DDO wise Total (original +Reconcilation) :												3,05,111
<u>Summary of DDO Wise Expenditure</u>												
45	2402	00	001	(10) Soil Survey Division	000	02	02. Wages	State Plan	General-Voted	95,250		
45	2402	00	001	(10) Soil Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,900		
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	4,491		
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000		
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	02	02. Wages	State Plan	General-Voted	1,04,770		
45	2402	00	101	(02) Soil Testing Works	000	02	02. Wages	State Plan	General-Voted	72,700		
DDO Wise Total:												3,05,111

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	92,385
					Total Object Head-- 2 :			92,385
					Total Sub Head :			92,385
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	85,370
					Total Object Head-- 2 :			85,370
					Total Sub Head :			85,370
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,030
					Total Object Head-- 2 :			35,030
					Total Sub Head :			35,030
		Total Minor Head 1 :			2,12,785			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Salary	State Plan	Voted-Sixth-Schedule-Khasi	-26,537
					Total Object Head-- 1 :			-26,537
					Total Sub Head :			-26,537
					Total Minor Head 911 :			-26,537
Total Sub Major Head 0 :					1,86,248			
Total Major Head 2402 :			1,86,248					
Month Wise Total :			1,86,248					

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	16,800
					Total Object Head-- 1 :			16,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,750
					Total Object Head-- 2 :			84,750
					Total Sub Head :			1,01,550
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :				82,350	
			6. Medical Treatment	State Plan			Voted-Sixth-Schedule-Khasi	87,124
			Total Object Head-- 6 :				87,124	
			Total Sub Head :				1,69,474	
			(09) Watershed Management Division	0			02. Wages	State Plan
					Total Object Head-- 2 :			33,900
					Total Sub Head :			33,900
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan
			Total Object Head-- 14 :				37,399	
			Total Sub Head :				37,399	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	Total Minor Head 1 :					3,42,323
			Total Sub Major Head 0 :					3,42,323
			Total Major Head 2402 :					3,42,323
					Month Wise Total :		3,42,323	
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,200
					Total Object Head-- 2 :		1,01,200	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,733
					Total Object Head-- 11 :		23,733	
			Total Sub Head :		1,24,933			
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,01,370
					Total Object Head-- 2 :		1,01,370	
		(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	69,043			

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 11 :			69,043
					Total Sub Head :			1,70,413
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,030
					Total Object Head-- 2 :			35,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,200
					Total Object Head-- 11 :			29,200
					Total Sub Head :			64,230
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,280
					Total Object Head-- 14 :			11,280
					Total Sub Head :			11,280
Total Minor Head 1 :						3,70,856		
Total Sub Major Head 0 :						3,70,856		
Total Major Head 2402 :						3,70,856		
Month Wise Total :						3,70,856		
D.D.O. Total :						8,99,427		
Reconciliation Portion								

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :	Soil Conservation Department									
Source :	214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin								
D.D.O. :	9380	D.S.C.O Nongstoin Soil Conservation Division								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										8,99,427
<i>Summary of DDO Wise Expenditure</i>										
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	16,800
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,78,335
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,733
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,69,090
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	87,124
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	69,043
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,03,960
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,200
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	48,679
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	01	Salary	State Plan	Voted-Sixth-Schedule-Khasi	-26,537
DDO Wise Total:										8,99,427

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,39,010
					Total Object Head-- 2 :		2,39,010	
					Total Sub Head :		2,39,010	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,215
					Total Object Head-- 2 :		2,25,215	
					Total Sub Head :		2,25,215	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,785
					Total Object Head-- 2 :		53,785	
					Total Sub Head :		53,785	
					Total Minor Head 1 :		5,18,010	
Total Sub Major Head 0 :		5,18,010						
Total Major Head 2402 :		5,18,010						
Month Wise Total :		5,18,010						
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,31,300

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			2,31,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	84,655
					Total Object Head-- 11 :			84,655
					Total Sub Head :			3,15,955
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,17,950
					Total Object Head-- 2 :			2,17,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	58,460
					Total Object Head-- 11 :			58,460
					Total Sub Head :			2,76,410
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,050
					Total Object Head-- 2 :			52,050
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	16,900
					Total Object Head-- 11 :			

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				16,900
					Total Sub Head :			68,950
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,958
					Total Object Head-- 14 :			1,11,958
					Total Sub Head :			1,11,958
					Total Minor Head 1 :			7,73,273
			Total Sub Major Head 0 :			7,73,273		
			Total Major Head 2402 :			7,73,273		
Month Wise Total :			7,73,273					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,39,010
					Total Object Head-- 2 :			2,39,010
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,215
					Total Object Head-- 11 :			20,215

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department							
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai						
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai						
Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :		2,59,225
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,215	
					Total Object Head-- 2 :			2,25,215	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	71,430	
					Total Object Head-- 11 :			71,430	
			Total Sub Head :				2,96,645		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,785	
					Total Object Head-- 2 :			53,785	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	44,795	
					Total Object Head-- 11 :			44,795	
			Total Sub Head :				98,580		
			Total Minor Head 1 :				6,54,450		
Total Sub Major Head 0 :				6,54,450					
Total Major Head 2402 :				6,54,450					

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department									
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai								
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
							Month Wise Total :			6,54,450	
							D.D.O. Total :			19,45,733	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			19,45,733	
Summary of DDO Wise Expenditure											
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,09,320
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,870
45	2402	00	001	(03) Soil Conservation Range Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,68,380
45	2402	00	001	(03) Soil Conservation Range Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,890
45	2402	00	001	(09) Watershed Management Division		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,620
45	2402	00	001	(09) Watershed Management Division		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	61,695
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,958
DDO Wise Total:										19,45,733	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
Month Wise Total :					0			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
Month Wise Total :					0			
Month of Account:		06/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	1,96,880
					Total Object Head-- 2 :			1,96,880
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,851
					Total Object Head-- 11 :			1,11,851
			Total Sub Head :			3,08,731		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	6,518
					Total Object Head-- 14 :			6,518
					Total Sub Head :			6,518
					Total Minor Head 1 :			3,15,249
			Total Sub Major Head 0 :			3,15,249		
Total Major Head 2402 :			3,15,249					
Month Wise Total :			3,15,249					
D.D.O. Total :			3,15,249					
Reconciliation Portion								
			DDO wise Total (original +Reconcilation) :					3,15,249
Summary of DDO Wise Expenditure								

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION										
Department :	Soil Conservation Department											
Source :	216	Jt.Director Soil Conservation Dept. Tura										
D.D.O. :	9382	Jt. Director Soil Conservation Dept. Tura										
<i>Reconciliation Portion</i>												
<i><u>Summary of DDO Wise Expenditure</u></i>												
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	1,96,880		
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,851		
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	6,518		
DDO Wise Total:											3,15,249	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			51,305
					Total Sub Head :			51,305
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			83,855
					Total Sub Head :			83,855
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,550
					Total Object Head-- 2 :			32,550
					Total Sub Head :			32,550
			Total Minor Head 1 :			1,67,710		
Total Sub Major Head 0 :			1,67,710					
Total Major Head 2402 :			1,67,710					
Month Wise Total :			1,67,710					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	49,650

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			49,650
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,810
					Total Object Head-- 11 :			29,810
					Total Sub Head :			79,460
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,150
					Total Object Head-- 2 :			81,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,360
					Total Object Head-- 11 :			17,360
					Total Sub Head :			98,510
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,225
					Total Object Head-- 2 :			36,225
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,080
					Total Object Head-- 11 :			

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				8,080
					Total Sub Head :			44,305
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	18,658
					Total Object Head-- 14 :			18,658
		Total Sub Head :			18,658			
		Total Minor Head 1 :			2,40,933			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,18,351
					Total Object Head-- 70 :			-1,18,351
			Total Sub Head :			-1,18,351		
			Total Minor Head 911 :			-1,18,351		
Total Sub Major Head 0 :			1,22,582					
Total Major Head 2402 :			1,22,582					
Month Wise Total :			1,22,582					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-7,36,028

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 1 :			-7,36,028
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,305
					Total Object Head-- 2 :			51,305
					Total Sub Head :			-6,84,723
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,855
					Total Object Head-- 2 :			83,855
					Total Sub Head :			83,855
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,225
					Total Object Head-- 2 :			36,225
					Total Sub Head :			36,225
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	12,776
					Total Object Head-- 14 :			12,776
					Total Sub Head :			12,776
					Total Minor Head 1 :			-5,51,867
			Total Sub Major Head 0 :			-5,51,867		
			Total Major Head 2402 :			-5,51,867		
Month Wise Total :			-5,51,867					

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :	Soil Conservation Department									
Source :	217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills								
D.D.O. :	9383	Divisional Officer Tura Soil Conservation Division (T)								
D.D.O. Total :										-2,61,575
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										-2,61,575
<i>Summary of DDO Wise Expenditure</i>										
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-7,36,028
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,52,260
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,810
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,48,860
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,360
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,080
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	31,434
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,18,351
DDO Wise Total:										-2,61,575

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department							
Source :		218	Divisional Soil Conservation Officer Simsanggre					Soil Conservation Division	Williamnagar
D.D.O. :		9384	Divisional Officer Simsangiri						Soil Conservation
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,885	
					Total Object Head-- 2 :		1,18,885		
					Total Sub Head :		1,18,885		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,375	
					Total Object Head-- 2 :		81,375		
					Total Sub Head :		81,375		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,975	
					Total Object Head-- 2 :		30,975		
					Total Sub Head :		30,975		
		Total Minor Head 1 :							2,31,235
Total Sub Major Head 0 :							2,31,235		
Total Major Head 2402 :							2,31,235		
Month Wise Total :							2,31,235		
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,15,050	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department							
Source :		218	Divisional Soil Conservation Officer Simsanggre					Soil Conservation Division	Williamnagar
D.D.O. :		9384	Divisional Officer Simsangiri						Soil Conservation
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			1,15,050	
					Total Sub Head :			1,15,050	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,750	
					Total Object Head-- 2 :			78,750	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	12,74,385	
					Total Object Head-- 6 :			12,74,385	
					Total Sub Head :			13,53,135	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750	
					Total Object Head-- 2 :			15,750	
					Total Sub Head :			15,750	
			Total Minor Head 1 :			14,83,935			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-75,000	
					Total Object Head-- 70 :			-75,000	
					Total Sub Head :			-75,000	
Total Minor Head 911 :					-75,000				
Total Sub Major Head 0 :					14,08,935				
Total Major Head 2402 :			14,08,935						

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								14,08,935
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,885
					Total Object Head-- 2 :			1,18,885
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750
					Total Object Head-- 11 :			1,09,750
					Total Sub Head :			2,28,635
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :				81,375	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	81,500
			Total Object Head-- 11 :				81,500	
			Total Sub Head :			1,62,875		

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre					Soil Conservation Division Williamnagar
D.D.O. :		9384	Divisional Officer Simsangiri					Soil Conservation
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,275
					Total Object Head-- 2 :			16,275
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,500
					Total Object Head-- 11 :			35,500
					Total Sub Head :			51,775
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan
			Total Object Head-- 14 :			30,435		
			Total Sub Head :			30,435		
			Total Minor Head 1 :			4,73,720		
			Total Sub Major Head 0 :			4,73,720		
Total Major Head 2402 :			4,73,720					
Month Wise Total :			4,73,720					
D.D.O. Total :			21,13,890					
Reconciliation Portion								
			DDO wise Total (original +Reconcilation) :			21,13,890		
Summary of DDO Wise Expenditure								

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Source :	218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar									
D.D.O. :	9384	Divisional Officer Simsangiri Soil Conservation									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,52,820	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,09,750	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,41,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	12,74,385	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,500	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000	
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,500	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,435	
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-75,000	
DDO Wise Total:										21,13,890	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,370
					Total Object Head-- 2 :			1,01,370
					Total Sub Head :			1,01,370
					Total Minor Head 1 :			1,01,370
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	32,550
					Total Object Head-- 2 :			32,550
					Total Sub Head :			32,550
					Total Minor Head 102 :			32,550
					Total Sub Major Head 0 :			1,33,920
					Total Major Head 2402 :			1,33,920
Month Wise Total :							1,33,920	
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	98,100
					Total Object Head-- 2 :			98,100
					6. Medical	State Plan	Voted-Sixth-Schedule-	3,38,656

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 6 :			3,38,656
					Total Sub Head :			4,36,756
					Total Minor Head 1 :			4,36,756
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,500
					Total Object Head-- 2 :			31,500
					Total Sub Head :			31,500
					Total Minor Head 102 :			31,500
					Total Sub Major Head 0 :			4,68,256
					Total Major Head 2402 :			4,68,256
					Month Wise Total :			4,68,256
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,02,610
					Total Object Head-- 2 :			1,02,610
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,420

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 11 :			12,420
					Total Sub Head :			1,15,030
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	12,089
					Total Object Head-- 14 :			12,089
					Total Sub Head :			12,089
					Total Minor Head 1 :			1,27,119
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,825
					Total Object Head-- 2 :			48,825
				7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	26,240
					Total Object Head-- 11 :			26,240
					11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,150
					Total Object Head-- 11 :			15,150
					Total Sub Head :			90,215
					Total Minor Head 102 :			90,215
Total Sub Major Head 0 :			2,17,334					
Total Major Head 2402 :			2,17,334					
Month Wise Total :			2,17,334					

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Source :	219	Jowai Plantation Crops Division Jowai									
D.D.O. :	9385	D.S.C.O Cash Crop Division Jowai									
D.D.O. Total :											8,19,510
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconcilation) :											8,19,510
<i>Summary of DDO Wise Expenditure</i>											
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,02,080	
45	2402	00	001	(08) Cash Crop Division	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	3,38,656	
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,420	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	12,089	
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,12,875	
45	2402	00	102	(19) Jhum Control Schemes	002	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	26,240	
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,150	
DDO Wise Total:											8,19,510

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,075
					Total Object Head-- 2 :		1,08,075	
					Total Sub Head :		1,08,075	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	87,825
					Total Object Head-- 2 :		87,825	
					Total Sub Head :		87,825	
			Total Minor Head 1 :		1,95,900			
			Total Sub Major Head 0 :		1,95,900			
			Total Major Head 2402 :		1,95,900			
			Month Wise Total :		1,95,900			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,13,850
					Total Object Head-- 2 :		1,13,850	
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	1,75,000

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			1,75,000
					Total Sub Head :			2,88,850
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	92,550
					Total Object Head-- 2 :			92,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,34,000
					Total Object Head-- 11 :			1,34,000
					Total Sub Head :			2,26,550
					Total Minor Head 1 :			5,15,400
			Total Sub Major Head 0 :			5,15,400		
			Total Major Head 2402 :			5,15,400		
Month Wise Total :							5,15,400	
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,100
					Total Object Head-- 2 :			98,100

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION											
Department :		Soil Conservation Department												
Source :		288	North Garo Hills & Water Conservation Division											
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division											
Month of Account:		06/2025												
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :					98,100		
			(03) Soil Conservation Range Offices				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,300			
								Total Object Head-- 2 :				1,08,300		
								Total Sub Head :				1,08,300		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)				0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,000			
								Total Object Head-- 14 :				32,000		
								Total Sub Head :				32,000		
								Total Minor Head 1 :				2,38,400		
								Total Sub Major Head 0 :				2,38,400		
								Total Major Head 2402 :				2,38,400		
											Month Wise Total :	2,38,400		
											D.D.O. Total :	9,49,700		
Reconciliation Portion														
											DDO wise Total (original +Reconcilation) :	9,49,700		
Summary of DDO Wise Expenditure														
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		3,20,025		
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		1,75,000		

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Source :	288	North Garo Hills & Water Conservation Division									
D.D.O. :	44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,88,675	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,34,000	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,000	
DDO Wise Total:										9,49,700	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,580
					Total Object Head-- 2 :			67,580
					Total Sub Head :			67,580
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :				48,825	
			Total Sub Head :				48,825	
			Total Minor Head 1 :				1,16,405	
			Total Sub Major Head 0 :				1,16,405	
			Total Major Head 2402 :				1,16,405	
			Month Wise Total :					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,400
					Total Object Head-- 2 :			65,400
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	22,203

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			22,203
					Total Sub Head :			87,603
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,250
					Total Object Head-- 2 :			47,250
					Total Sub Head :			47,250
					Total Minor Head 1 :			1,34,853
					Total Sub Major Head 0 :			1,34,853
					Total Major Head 2402 :			1,34,853
Month Wise Total :						1,34,853		
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,580
					Total Object Head-- 2 :			67,580
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,900
					Total Object Head-- 11 :			12,900

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION								
Department :		Soil Conservation Department									
Source :		289	South West Garo Hills Soil & Water Conservation Division								
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :		80,480		
			(03) Soil Conservation Range Offices				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,825
								Total Object Head-- 2 :		48,825	
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	16,804
								Total Object Head-- 11 :		16,804	
								Total Sub Head :		65,629	
								Total Minor Head 1 :		1,46,109	
								Total Sub Major Head 0 :		1,46,109	
								Total Major Head 2402 :		1,46,109	
						Month Wise Total :		1,46,109			
						D.D.O. Total :		3,97,367			
Reconciliation Portion											
						DDO wise Total (original +Reconcilation) :		3,97,367			
Summary of DDO Wise Expenditure											
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,560
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	35,103

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Demand No.	45	ADMINISTRATION OF SOIL AND WATER CONSERVATION									
Department :	Soil Conservation Department										
Source :	289	South West Garo Hills Soil & Water Conservation Division									
D.D.O. :	44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,575
					Total Object Head-- 2 :			87,575
					Total Sub Head :			87,575
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,300
					Total Object Head-- 2 :			71,300
					Total Sub Head :			71,300
		Total Minor Head 1 :						1,58,875
		Total Sub Major Head 0 :						1,58,875
		Total Major Head 2402 :						1,58,875
		Month Wise Total :						1,58,875
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,750
					Total Object Head-- 2 :			84,750
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	14,780

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			14,780
					Total Sub Head :			99,530
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,000
					Total Object Head-- 2 :			69,000
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Sub Head :			69,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,669
			Total Object Head-- 14 :			7,669		
			Total Sub Head :			7,669		
			Total Minor Head 1 :			1,76,199		
			Total Sub Major Head 0 :			1,76,199		
Total Major Head 2402 :			1,76,199					
Month Wise Total :			1,76,199					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,575
					Total Object Head-- 2 :			87,575

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,850
					Total Object Head-- 11 :		32,850	
					Total Sub Head :		1,20,425	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,300
					Total Object Head-- 2 :		71,300	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,530
					Total Object Head-- 11 :		79,530	
					Total Sub Head :		1,50,830	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,051
					Total Object Head-- 14 :		5,051	
					Total Sub Head :		5,051	
Total Minor Head 1 :		2,76,306						
	102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,170	
				Total Object Head-- 11 :		20,170		

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION							
Department :		Soil Conservation Department								
Source :		290	South West Khasi Shiils Soil & Water Conservation Division							
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	102	(19) Jhum Control Schemes			Total Sub Head :			20,170	
						Total Minor Head 102 :			20,170	
						Total Sub Major Head 0 :			2,96,476	
						Total Major Head 2402 :			2,96,476	
						Month Wise Total :			2,96,476	
						D.D.O. Total :			6,31,550	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			6,31,550	
Summary of DDO Wise Expenditure										
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,59,900
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	47,630
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,11,600
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,530
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	12,720
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,170
DDO Wise Total:									6,31,550	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION						
Department :		Soil Conservation Department							
Source :		291	East Jaintia Hills Soil & Water Conservation Division						
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division						
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,815	
					Total Object Head-- 2 :			88,815	
					Total Sub Head :			88,815	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,065	
					Total Object Head-- 2 :			50,065	
					Total Sub Head :			50,065	
			Total Minor Head 1 :						1,38,880
			Total Sub Major Head 0 :						1,38,880
			Total Major Head 2402 :						1,38,880
			Month Wise Total :						1,38,880
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950	
					Total Object Head-- 2 :			85,950	
					Total Sub Head :			85,950	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	48,450	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			48,450
					Total Sub Head :			48,450
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	66,490
					Total Object Head-- 2 :			66,490
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Sub Head :			66,490
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,150
			Total Object Head-- 14 :			5,150		
			Total Sub Head :			5,150		
			Total Minor Head 1 :			2,06,040		
			Total Sub Major Head 0 :			2,06,040		
Total Major Head 2402 :			2,06,040					
Month Wise Total :			2,06,040					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,815
					Total Object Head-- 2 :			88,815

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,560
					Total Object Head-- 11 :		46,560	
					Total Sub Head :		1,35,375	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,065
					Total Object Head-- 2 :		50,065	
					Total Sub Head :		50,065	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	33,790
					Total Object Head-- 2 :		33,790	
					Total Sub Head :		33,790	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,472
					Total Object Head-- 14 :		3,472	
					Total Sub Head :		3,472	
Total Minor Head 1 :		2,22,702						
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,164
					Total Object Head-- 11 :		14,164	

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Demand No.		45	ADMINISTRATION OF SOIL AND WATER CONSERVATION							
Department :		Soil Conservation Department								
Source :		291	East Jaintia Hills Soil & Water Conservation Division							
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	102	(19) Jhum Control Schemes			Total Sub Head :			14,164	
						Total Minor Head 102 :			14,164	
						Total Sub Major Head 0 :			2,36,866	
						Total Major Head 2402 :			2,36,866	
						Month Wise Total :			2,36,866	
						D.D.O. Total :			5,81,786	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			5,81,786	
Summary of DDO Wise Expenditure										
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,63,580
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,560
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,48,580
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,280
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	8,622
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,164
DDO Wise Total:									5,81,786	