

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand : 45 Housing, Soil and Water Conservation, Agricultural Research and Education																																	
Department : Soil Conservation Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 4000100 Director Of Soil & Water Conservation Shillong																																	
Month of Account: APR/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	977	Voucher	6,64,224	0	55,830	0	6,08,394	6,64,224																			
						General-Voted	985	Voucher	20,06,058	9,000	2,73,000	26,400	16,97,658	19,97,058																			
						Total Object Head-- I :				26,70,282	9,000	3,28,830	26,400	23,06,052	26,61,282																		
						Total Sub Head :				26,70,282	9,000	3,28,830	26,400	23,06,052	26,61,282																		
						(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	1005	Voucher	50,451	1,000	7,000	2,200	40,251	49,451																
									General-Voted	1259	Voucher	91,260	0	8,000	0	83,260	91,260																
			General-Voted	973	Voucher				1,02,744	0	15,000	0	87,744	1,02,744																			
			Total Object Head-- I :						2,44,455	1,000	30,000	2,200	2,11,255	2,43,455																			
			Total Sub Head :						2,44,455	1,000	30,000	2,200	2,11,255	2,43,455																			
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance				General-Voted	950	Voucher	72,648	0	0	0	72,648	72,648																
						General-Voted	995	Voucher	2,07,428	1,000	12,310	2,200	1,91,918	2,06,428																			
						Total Object Head-- I :				2,80,076	1,000	12,310	2,200	2,64,566	2,79,076																		
						Total Sub Head :				2,80,076	1,000	12,310	2,200	2,64,566	2,79,076																		
						Total Minor Head I :				31,94,813	11,000	3,71,140	30,800	27,81,873	31,83,813																		
		102				(19) Jhum Control Schemes	2	01. Salaries	General-Voted	970	Voucher	1,69,272	0	0	0	1,69,272	1,69,272																
			General-Voted	998	Voucher				1,99,893	1,000	18,000	4,400	1,76,493	1,98,893																			
			Total Object Head-- I :						3,69,165	1,000	18,000	4,400	3,45,765	3,68,165																			
			Total Sub Head :						3,69,165	1,000	18,000	4,400	3,45,765	3,68,165																			
			Total Minor Head 102 :						3,69,165	1,000	18,000	4,400	3,45,765	3,68,165																			
			109	(03) Extension	0				(01) Salaries	General-Voted	1006	Voucher	69,708	0	5,000	0	64,708	69,708															

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(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(03) Extension Programmes And Information Services	0	(01) Salaries	Total Object Head-- I :				69,708	0	5,000	0	64,708	69,708	
					Total Sub Head :				69,708	0	5,000	0	64,708	69,708		
					Total Minor Head 109 :				69,708	0	5,000	0	64,708	69,708		
					Total Sub Major Head 0 :				36,33,686	12,000	3,94,140	35,200	31,92,346	36,21,686		
					Total Major Head 2402 :				36,33,686	12,000	3,94,140	35,200	31,92,346	36,21,686		
Total of Month :										36,33,686	12,000	3,94,140	35,200	31,92,346	36,21,686	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	502	Voucher	5,91,576	0	55,830	0	5,35,746	5,91,576		
						General-Voted	564	Voucher	20,06,058	9,000	2,88,000	26,400	16,82,658	19,97,058		
					Total Object Head-- I :				25,97,634	9,000	3,43,830	26,400	22,18,404	25,88,634		
					Total Sub Head :				25,97,634	9,000	3,43,830	26,400	22,18,404	25,88,634		
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	506	Voucher	1,02,744	0	15,000	0	87,744	1,02,744		
						General-Voted	522	Voucher	99,260	0	8,000	0	91,260	99,260		
						General-Voted	552	Voucher	50,451	1,000	8,000	2,200	39,251	49,451		
					Total Object Head-- I :				2,52,455	1,000	31,000	2,200	2,18,255	2,51,455		
					Total Sub Head :				2,52,455	1,000	31,000	2,200	2,18,255	2,51,455		

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2428	Voucher	67,200	0	0	0	67,200	67,200		
						General-Voted	512	Voucher	72,648	0	0	0	72,648	72,648		
						General-Voted	527	Voucher	2,07,428	1,000	17,310	2,200	1,86,918	2,06,428		
						Total Object Head-- I :				3,47,276	1,000	17,310	2,200	3,26,766	3,46,276	
						Total Sub Head :				3,47,276	1,000	17,310	2,200	3,26,766	3,46,276	
						Total Minor Head I :				31,97,365	11,000	3,92,140	30,800	27,63,425	31,86,365	
						102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	2110	Voucher	1,69,272	0	0	0
		General-Voted	2425	Voucher	8,806					0	0	0	8,806	8,806		
		General-Voted	524	Voucher	1,99,893					1,000	17,000	4,400	1,77,493	1,98,893		
		Total Object Head-- I :								3,77,971	1,000	17,000	4,400	3,55,571	3,76,971	
		Total Sub Head :								3,77,971	1,000	17,000	4,400	3,55,571	3,76,971	
		Total Minor Head 102 :								3,77,971	1,000	17,000	4,400	3,55,571	3,76,971	
		109	(03) Extension Programmes And Information Services	0	(01) Salaries					General-Voted	574	Voucher	69,708	0	5,000	0
						Total Object Head-- I :				69,708	0	5,000	0	64,708	69,708	
						Total Sub Head :				69,708	0	5,000	0	64,708	69,708	
						Total Minor Head 109 :				69,708	0	5,000	0	64,708	69,708	
						Total Sub Major Head 0 :				36,45,044	12,000	4,14,140	35,200	31,83,704	36,33,044	
						Total Major Head 2402 :				36,45,044	12,000	4,14,140	35,200	31,83,704	36,33,044	
						Total of Month :				36,45,044	12,000	4,14,140	35,200	31,83,704	36,33,044	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	150	Voucher	5,91,576	0	55,830	0	5,35,746	5,91,576		
						General-Voted	187	Voucher	20,06,058	9,000	2,88,000	26,400	16,82,658	19,97,058		
						General-Voted	2876	Voucher	2,70,880	0	0	0	2,70,880	2,70,880		
						General-Voted	3410	Voucher	83,760	0	0	0	83,760	83,760		
						Total Object Head-- I :					29,52,274	9,000	3,43,830	26,400	25,73,044	29,43,274
			Total Sub Head :					29,52,274	9,000	3,43,830	26,400	25,73,044	29,43,274			
			(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted	146	Voucher	2,02,004	0	23,000	0	1,79,004	2,02,004		
						General-Voted	190	Voucher	50,451	1,000	8,000	2,200	39,251	49,451		
						General-Voted	2878	Voucher	6,660	0	0	0	6,660	6,660		
						General-Voted	3411	Voucher	28,940	0	0	0	28,940	28,940		
						Total Object Head-- I :					2,88,055	1,000	31,000	2,200	2,53,855	2,87,055
			Total Sub Head :					2,88,055	1,000	31,000	2,200	2,53,855	2,87,055			
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	143	Voucher	72,648	0	0	0	72,648	72,648			
					General-Voted	2874	Voucher	28,760	0	0	0	28,760	28,760			
					General-Voted	3412	Voucher	9,680	0	0	0	9,680	9,680			
					General-Voted	537	Voucher	2,08,616	1,000	17,510	2,200	1,87,906	2,07,616			
					Total Object Head-- I :					3,19,704	1,000	17,510	2,200	2,98,994	3,18,704	
		Total Sub Head :					3,19,704	1,000	17,510	2,200	2,98,994	3,18,704				
		Total Minor Head I :					35,60,033	11,000	3,92,340	30,800	31,25,893	35,49,033				
		102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	191	Voucher	2,02,539	1,000	17,000	4,400	1,80,139	2,01,539		
						General-Voted	2870	Voucher	26,740	0	0	0	26,740	26,740		

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4000100 Director Of Soil & Water Conservation Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2402	00	102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted	3413	Voucher	20,336	0	0	0		20,336	20,336			
					Total Object Head-- I :				2,49,615	1,000	17,000	4,400		2,27,215	2,48,615			
					Total Sub Head :				2,49,615	1,000	17,000	4,400		2,27,215	2,48,615			
					Total Minor Head 102 :				2,49,615	1,000	17,000	4,400		2,27,215	2,48,615			
		109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted	186	Voucher	69,708	0	5,000	0		64,708	69,708			
						General-Voted	2880	Voucher	9,280	0	0	0		9,280	9,280			
					Total Object Head-- I :				78,988	0	5,000	0		73,988	78,988			
					Total Sub Head :				78,988	0	5,000	0		73,988	78,988			
					Total Minor Head 109 :				78,988	0	5,000	0		73,988	78,988			
		Total Sub Major Head 0 :				38,88,636	12,000	4,14,340	35,200		34,27,096	38,76,636						
		Total Major Head 2402 :				38,88,636	12,000	4,14,340	35,200		34,27,096	38,76,636						
Total of Month :					38,88,636	12,000	4,14,340	35,200		34,27,096	38,76,636							
Total of DDO 4000100 :					1,11,67,366	36,000	12,22,620	1,05,600		98,03,146	1,11,31,366							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															1,11,31,366			
Summary of DDO wise expenditure																		
(01) Directorate Of Soil Conservation								General-Voted										

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Up to Accounting Month June of Financial Year 2023-2024

Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education				
Department :	Soil Conservation Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	4000100	Director Of Soil & Water Conservation Shillong				
<u>Summary of DDO wise expenditure</u>						
2402	00	1		0	(01) Salaries, Sumtuary Allowance	81,93,190
2402	00	1	(07) Establishment Of Evaluation Units	0	(01) Salaries, Sumtuary Allowance	General-Voted 7,81,965
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	General-Voted 9,44,056
2402	00	102	(19) Jhum Control Schemes	2	01. Salaries	General-Voted 9,93,751
2402	00	109	(03) Extension Programmes And Information Services	0	(01) Salaries	General-Voted 2,18,404
						1,11,31,366

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000200 D.S.C.O Survey Division Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1027	Voucher	12,87,294	4,000	1,27,500	0	11,55,794	12,83,294		
						General-Voted	954	Voucher	2,43,136	0	52,000	0	1,91,136	2,43,136		
						General-Voted	957	Voucher	1,49,552	0	20,000	0	1,29,552	1,49,552		
						Total Object Head-- I :				16,79,982	4,000	1,99,500	0	14,76,482	16,75,982	
						Total Sub Head :				16,79,982	4,000	1,99,500	0	14,76,482	16,75,982	
						Total Minor Head I :				16,79,982	4,000	1,99,500	0	14,76,482	16,75,982	
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1014	Voucher	78,234	0	0	0	78,234	78,234		
						General-Voted	1021	Voucher	7,31,517	4,000	84,500	0	6,43,017	7,27,517		
						Total Object Head-- I :				8,09,751	4,000	84,500	0	7,21,251	8,05,751	
						Total Sub Head :				8,09,751	4,000	84,500	0	7,21,251	8,05,751	
						Total Minor Head I01 :				9,39,497	4,000	1,24,500	0	8,10,997	9,35,497	
						Total Sub Major Head 0 :				26,19,479	8,000	3,24,000	0	22,87,479	26,11,479	
		(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1015	Voucher	1,29,746	0	40,000	0	89,746	1,29,746			
					Total Object Head-- I :				1,29,746	0	40,000	0	89,746	1,29,746		
					Total Sub Head :				1,29,746	0	40,000	0	89,746	1,29,746		
					Total Minor Head I01 :				9,39,497	4,000	1,24,500	0	8,10,997	9,35,497		
					Total Sub Major Head 0 :				26,19,479	8,000	3,24,000	0	22,87,479	26,11,479		
					Total Major Head 2402 :				26,19,479	8,000	3,24,000	0	22,87,479	26,11,479		
Total of Month :				26,19,479	8,000	3,24,000	0	22,87,479	26,11,479							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000200 D.S.C.O Survey Division Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(10) Soil Survey Division 0	(01) Salaries, Sumtuary Allowance	General-Voted	499	Voucher	2,43,136	0	52,000	0	1,91,136	2,43,136			
					General-Voted	500	Voucher	1,49,552	0	20,000	0	1,29,552	1,49,552			
					General-Voted	529	Voucher	12,87,294	4,000	1,27,500	15,400	11,40,394	12,83,294			
					Total Object Head-- I :				16,79,982	4,000	1,99,500	15,400	14,61,082	16,75,982		
					Total Sub Head :				16,79,982	4,000	1,99,500	15,400	14,61,082	16,75,982		
					Total Minor Head I :				16,79,982	4,000	1,99,500	15,400	14,61,082	16,75,982		
		101	(01) Soil Conservation Survey Schemes 0	(01) Salaries, Sumtuary Allowance	General-Voted	2429	Voucher	1,78,985	0	0	0	1,78,985	1,78,985			
					General-Voted	539	Voucher	7,31,517	4,000	84,500	15,400	6,27,617	7,27,517			
					Total Object Head-- I :				9,10,502	4,000	84,500	15,400	8,06,602	9,06,502		
					Total Sub Head :				9,10,502	4,000	84,500	15,400	8,06,602	9,06,502		
					(02) Soil Testing Works 0	(01) Salaries, Sumtuary Allowance	General-Voted	535	Voucher	1,29,746	0	40,000	2,200	87,546	1,29,746	
							Total Object Head-- I :				1,29,746	0	40,000	2,200	87,546	1,29,746
		Total Sub Head :					1,29,746	0	40,000	2,200	87,546	1,29,746				
		Total Minor Head 101 :					10,40,248	4,000	1,24,500	17,600	8,94,148	10,36,248				
		Total Sub Major Head 0 :				27,20,230	8,000	3,24,000	33,000	23,55,230	27,12,230					
		Total Major Head 2402 :				27,20,230	8,000	3,24,000	33,000	23,55,230	27,12,230					
		Total of Month :				27,20,230	8,000	3,24,000	33,000	23,55,230	27,12,230					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		4000200 D.S.C.O Survey Division Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(10) Soil Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	1,49,552	0	20,000	0	1,29,552	1,49,552				
						General-Voted	158	Voucher	2,43,136	0	17,000	0	2,26,136	2,43,136				
						General-Voted	160	Voucher	11,98,726	4,000	1,07,500	15,400	10,71,826	11,94,726				
						General-Voted	3057	Voucher	1,59,280	0	0	0	1,59,280	1,59,280				
						General-Voted	3058	Voucher	9,584	0	0	0	9,584	9,584				
						Total Object Head-- I :				17,60,278	4,000	1,44,500	15,400	15,96,378	17,56,278			
						Total Sub Head :				17,60,278	4,000	1,44,500	15,400	15,96,378	17,56,278			
						Total Minor Head I :				17,60,278	4,000	1,44,500	15,400	15,96,378	17,56,278			
		101	(01) Soil Conservation Survey Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	168	Voucher	7,36,092	4,000	84,500	15,400	6,32,192	7,32,092				
						General-Voted	3056	Voucher	1,07,856	0	0	0	1,07,856	1,07,856				
						Total Object Head-- I :				8,43,948	4,000	84,500	15,400	7,40,048	8,39,948			
						Total Sub Head :				8,43,948	4,000	84,500	15,400	7,40,048	8,39,948			
						(02) Soil Testing Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	174	Voucher	1,29,746	0	40,000	2,200	87,546	1,29,746	
									General-Voted	3055	Voucher	17,460	0	0	0	17,460	17,460	
									Total Object Head-- I :				1,47,206	0	40,000	2,200	1,05,006	1,47,206
									Total Sub Head :				1,47,206	0	40,000	2,200	1,05,006	1,47,206
		Total Minor Head 101 :							9,91,154	4,000	1,24,500	17,600	8,45,054	9,87,154				
		Total Sub Major Head 0 :							27,51,432	8,000	2,69,000	33,000	24,41,432	27,43,432				
		Total Major Head 2402 :							27,51,432	8,000	2,69,000	33,000	24,41,432	27,43,432				

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4000200 D.S.C.O Survey Division Shillong																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												27,51,432	8,000	2,69,000	33,000	24,41,432	27,43,432	
Total of DDO 4000200 :												80,91,141	24,000	9,17,000	66,000	70,84,141	80,67,141	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		80,67,141
Summary of DDO wise expenditure																		
2402	00	1	(10)	Soil Survey Division				0	(01) Salaries, Sumtuary		General-Voted							51,08,242
2402	00	101	(01)	Soil Conservation Survey Schemes				0	(01) Salaries, Sumtuary		General-Voted							25,52,201
2402	00	101	(02)	Soil Testing Works				0	(01) Salaries, Sumtuary		General-Voted							4,06,698
																		80,67,141

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	2,79,616	0	25,875	0	2,53,741	2,79,616	
						Voted-Sixth-Schedule-Khasi	33	Voucher	35,160	0	0	0	35,160	35,160	
						Voted-Sixth-Schedule-Khasi	40	Voucher	15,10,711	7,000	1,64,000	28,600	13,11,111	15,03,711	
						Total Object Head-- I :			18,25,487	7,000	1,89,875	28,600	16,00,012	18,18,487	
			Total Sub Head :			18,25,487	7,000	1,89,875	28,600	16,00,012	18,18,487				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	14,09,042	6,000	1,56,750	22,000	12,24,292	14,03,042	
						Total Object Head-- I :			14,09,042	6,000	1,56,750	22,000	12,24,292	14,03,042	
						Total Sub Head :			14,09,042	6,000	1,56,750	22,000	12,24,292	14,03,042	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	5,58,769	2,000	61,000	11,000	4,84,769	5,56,769	
						Total Object Head-- I :			5,58,769	2,000	61,000	11,000	4,84,769	5,56,769	
						Total Sub Head :			5,58,769	2,000	61,000	11,000	4,84,769	5,56,769	
		Total Minor Head I :				37,93,298	15,000	4,07,625	61,600	33,09,073	37,78,298				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	37	Voucher	3,19,230	0	10,000	0	3,09,230	3,19,230	
						Total Object Head-- I :			3,19,230	0	10,000	0	3,09,230	3,19,230	
						Total Sub Head :			3,19,230	0	10,000	0	3,09,230	3,19,230	
						Total Minor Head 102 :			3,19,230	0	10,000	0	3,09,230	3,19,230	
Total Minor Head 102 :						3,19,230	0	10,000	0	3,09,230	3,19,230				

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	Total Sub Major Head 0 :								41,12,528	15,000	4,17,625	61,600			36,18,303	40,97,528
Total Major Head 2402 :									41,12,528	15,000	4,17,625	61,600			36,18,303	40,97,528	
Total of Month :									41,12,528	15,000	4,17,625	61,600			36,18,303	40,97,528	
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,90,388	0	25,875	0			1,64,513	1,90,388	
						Voted-Sixth-Schedule-Khasi	7	Voucher	35,160	0	0	0			35,160	35,160	
						Voted-Sixth-Schedule-Khasi	9	Voucher	15,10,711	7,000	1,59,000	33,000			13,11,711	15,03,711	
						Total Object Head-- I :				17,36,259	7,000	1,84,875	33,000			15,11,384	17,29,259
						Total Sub Head :				17,36,259	7,000	1,84,875	33,000			15,11,384	17,29,259
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	14,11,030	6,000	1,56,750	22,000			12,26,280	14,05,030		
					Voted-Sixth-Schedule-Khasi	6	Voucher	52,356	0	0	0			52,356	52,356		
					Voted-Sixth-Schedule-Khasi	8	Voucher	82,728	0	0	0			82,728	82,728		
					Total Object Head-- I :				15,46,114	6,000	1,56,750	22,000			13,61,364	15,40,114	
					Total Sub Head :				15,46,114	6,000	1,56,750	22,000			13,61,364	15,40,114	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																			
Department :		Soil Conservation Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong																			
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1156	Voucher	5,58,769	2,000	61,000	8,800	4,86,969	5,56,769							
									Total Object Head-- I :						5,58,769	2,000	61,000	8,800	4,86,969	5,56,769	
									Total Sub Head :						5,58,769	2,000	61,000	8,800	4,86,969	5,56,769	
									Total Minor Head I :						38,41,142	15,000	4,02,625	63,800	33,59,717	38,26,142	
									102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	1150	Voucher	3,19,230	0	10,000	0	3,09,230	3,19,230
																Total Object Head-- I :					
		Total Sub Head :						3,19,230								0	10,000	0	3,09,230	3,19,230	
		Total Minor Head 102 :						3,19,230								0	10,000	0	3,09,230	3,19,230	
		Total Sub Major Head 0 :						41,60,372	15,000	4,12,625	63,800	36,68,947	41,45,372								
		Total Major Head 2402 :						41,60,372	15,000	4,12,625	63,800	36,68,947	41,45,372								
		Total of Month :						41,60,372	15,000	4,12,625	63,800	36,68,947	41,45,372								
		Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3110	Voucher	2,03,864	0	0	0	2,03,864	2,03,864							
									Voted-Sixth-Schedule-Khasi	3113	Voucher	5,100	0	0	0	5,100	5,100				

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3450	Voucher	27,180	0	0	0	27,180	27,180			
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,90,388	0	25,875	0	1,64,513	1,90,388			
						Voted-Sixth-Schedule-Khasi	893	Voucher	35,160	0	0	0	35,160	35,160			
						Voted-Sixth-Schedule-Khasi	901	Voucher	15,10,711	7,000	1,59,000	33,000	13,11,711	15,03,711			
						Total Object Head-- I :				19,72,403	7,000	1,84,875	33,000	17,47,528	19,65,403		
			Total Sub Head :				19,72,403	7,000	1,84,875	33,000	17,47,528	19,65,403					
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3115	Voucher	1,72,060	0	0	0	1,72,060	1,72,060			
						Voted-Sixth-Schedule-Khasi	891	Voucher	13,26,782	6,000	1,43,750	22,000	11,55,032	13,20,782			
						Total Object Head-- I :				14,98,842	6,000	1,43,750	22,000	13,27,092	14,92,842		
						Total Sub Head :				14,98,842	6,000	1,43,750	22,000	13,27,092	14,92,842		
						(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3111	Voucher	65,600	0	0	0	65,600	65,600
			Voted-Sixth-Schedule-Khasi	895	Voucher				5,58,769	2,000	61,000	8,800	4,86,969	5,56,769			
			Total Object Head-- I :						6,24,369	2,000	61,000	8,800	5,52,569	6,22,369			
			Total Sub Head :						6,24,369	2,000	61,000	8,800	5,52,569	6,22,369			
			Total Minor Head I :						40,95,614	15,000	3,89,625	63,800	36,27,189	40,80,614			
				102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	3112	Voucher	43,700	0	0	0	43,700	43,700	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000300 D.S.C.O Shillong Division (T) Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Khasi	898	Voucher	3,19,230	0	10,000		0	3,09,230	3,19,230	
						Total Object Head-- 1 :				3,62,930	0	10,000		0	3,52,930	3,62,930	
						Total Sub Head :				3,62,930	0	10,000		0	3,52,930	3,62,930	
						Total Minor Head 102 :				3,62,930	0	10,000		0	3,52,930	3,62,930	
						Total Sub Major Head 0 :				44,58,544	15,000	3,99,625		63,800	39,80,119	44,43,544	
						Total Major Head 2402 :				44,58,544	15,000	3,99,625		63,800	39,80,119	44,43,544	
						Total of Month :				44,58,544	15,000	3,99,625		63,800	39,80,119	44,43,544	
						Total of DDO 4000300 :				1,27,31,444	45,000	12,29,875		1,89,200	1,12,67,369	1,26,86,444	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,26,86,444	
Summary of DDO wise expenditure																	
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								55,13,149
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								44,35,998
2402	00	1	(09) Watershed Management Division			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								17,35,907

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :	Soil Conservation Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	4000300 D.S.C.O Shillong Division (T) Shillong						
<u>Summary of DDO wise expenditure</u>							
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	10,01,390
							1,26,86,444

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1036	Voucher	7,09,471	0	54,500	0	6,54,971	7,09,471		
						General-Voted	968	Voucher	1,49,552	0	35,000	0	1,14,552	1,49,552		
						Total Object Head-- I :				8,59,023	0	89,500	0	7,69,523	8,59,023	
						Total Sub Head :				8,59,023	0	89,500	0	7,69,523	8,59,023	
						Total Minor Head I :				8,59,023	0	89,500	0	7,69,523	8,59,023	
						Total Sub Major Head 0 :				8,59,023	0	89,500	0	7,69,523	8,59,023	
						Total Major Head 2402 :				8,59,023	0	89,500	0	7,69,523	8,59,023	
						Total of Month :				8,59,023	0	89,500	0	7,69,523	8,59,023	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	1,49,552	0	35,000	0	1,14,552	1,49,552		
						General-Voted	556	Voucher	7,09,471	1,000	46,500	0	6,61,971	7,08,471		
						Total Object Head-- I :				8,59,023	1,000	81,500	0	7,76,523	8,58,023	
						Total Sub Head :				8,59,023	1,000	81,500	0	7,76,523	8,58,023	
						Total Minor Head I :				8,59,023	1,000	81,500	0	7,76,523	8,58,023	
						Total Sub Major Head 0 :				8,59,023	1,000	81,500	0	7,76,523	8,58,023	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4000400 Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2402					Total Major Head	2402 :			8,59,023	1,000	81,500	0		7,76,523	8,58,023			
					Total of Month	:			8,59,023	1,000	81,500	0		7,76,523	8,58,023			
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2402	00	001	(06) Soil Conservation Engineering Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	1,49,552	0	35,000	0		1,14,552	1,49,552			
						General-Voted	192	Voucher	7,09,471	1,000	52,500	0		6,55,971	7,08,471			
						General-Voted	2873	Voucher	95,060	0	0	0		95,060	95,060			
						General-Voted	3561	Voucher	21,220	0	0	0		21,220	21,220			
						Total Object Head-- I :			9,75,303	1,000	87,500	0	8,86,803	9,74,303				
						Total Sub Head :			9,75,303	1,000	87,500	0	8,86,803	9,74,303				
						Total Minor Head I :			9,75,303	1,000	87,500	0	8,86,803	9,74,303				
						Total Sub Major Head 0 :			9,75,303	1,000	87,500	0	8,86,803	9,74,303				
Total Major Head 2402 :					9,75,303	1,000	87,500	0	8,86,803	9,74,303								
Total of Month :					9,75,303	1,000	87,500	0	8,86,803	9,74,303								
Total of DDO 4000400 :					26,93,349	2,000	2,58,500	0	24,32,849	26,91,349								
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education	
Department :	Soil Conservation	Department	
Treasury :	Shillong (North)	Treasury	
D.D.O. :	4000400	Divisional Officer Soil & Water Conservation Engineering Division Meghalaya Shillong	
DDO wise Total (Original +Reconciliation+IA) :			26,91,349
<u>Summary of DDO wise expenditure</u>			
2402	00	1 (06) Soil Conservation Engineering Division	0 (01) Salaries, Sumtuary General-Voted Allowance
			26,91,349
			26,91,349

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4000500 D.S.C.O Project Formulation Cell Division Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		1009	Voucher	18,12,477	10,000	1,96,225	11,000	15,95,252	18,02,477	
						General-Voted		959	Voucher	2,71,120	0	40,000	0	2,31,120	2,71,120	
						General-Voted		962	Voucher	1,45,196	0	45,000	0	1,00,196	1,45,196	
						Total Object Head-- I :				22,28,793	10,000	2,81,225	11,000	19,26,568	22,18,793	
					Total Sub Head :				22,28,793	10,000	2,81,225	11,000	19,26,568	22,18,793		
					Total Minor Head I :				22,28,793	10,000	2,81,225	11,000	19,26,568	22,18,793		
					Total Sub Major Head 0 :				22,28,793	10,000	2,81,225	11,000	19,26,568	22,18,793		
					Total Major Head 2402 :				22,28,793	10,000	2,81,225	11,000	19,26,568	22,18,793		
					Total of Month :				22,28,793	10,000	2,81,225	11,000	19,26,568	22,18,793		
					Month of Account:		MAY/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		515	Voucher	2,71,120	0	40,000	0	2,31,120	2,71,120	
						General-Voted		518	Voucher	18,07,061	10,000	1,96,225	11,000	15,89,836	17,97,061	
						General-Voted		545	Voucher	1,45,196	0	45,000	0	1,00,196	1,45,196	
						Total Object Head-- I :				22,23,377	10,000	2,81,225	11,000	19,21,152	22,13,377	
					Total Sub Head :				22,23,377	10,000	2,81,225	11,000	19,21,152	22,13,377		
Total Minor Head I :					22,23,377	10,000	2,81,225	11,000	19,21,152	22,13,377						

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																	
Department :		Soil Conservation Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		4000500 D.S.C.O Project Formulation Cell Division Shillong																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402	00					Total Sub Major Head 0 :				22,23,377	10,000	2,81,225		11,000	19,21,152	22,13,377			
						Total Major Head 2402 :				22,23,377	10,000	2,81,225		11,000	19,21,152	22,13,377			
						Total of Month :				22,23,377	10,000	2,81,225		11,000	19,21,152	22,13,377			
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402	00	001	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	135	Voucher	1,45,196	0	0	0		1,45,196	1,45,196				
						General-Voted	138	Voucher	2,71,120	0	40,000	0		2,31,120	2,71,120				
						General-Voted	193	Voucher	18,17,893	10,000	1,86,225	11,000		16,10,668	18,07,893				
						General-Voted	3562	Voucher	20,560	0	0	0		20,560	20,560				
						General-Voted	3563	Voucher	38,200	0	0	0		38,200	38,200				
						General-Voted	3564	Voucher	2,18,040	0	0	0		2,18,040	2,18,040				
						Total Object Head-- 1 :				25,11,009	10,000	2,26,225	11,000	22,63,784	25,01,009				
						Total Sub Head :				25,11,009	10,000	2,26,225	11,000	22,63,784	25,01,009				
						Total Minor Head 1 :				25,11,009	10,000	2,26,225	11,000	22,63,784	25,01,009				
						Total Sub Major Head 0 :				25,11,009	10,000	2,26,225	11,000	22,63,784	25,01,009				
		Total Major Head 2402 :								25,11,009	10,000	2,26,225	11,000	22,63,784	25,01,009				
		Total of Month :								25,11,009	10,000	2,26,225	11,000	22,63,784	25,01,009				

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :	Soil Conservation Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	4000500	D.S.C.O Project Formulation Cell Division Shillong						
Total of DDO		4000500 :	69,63,179	30,000	7,88,675	33,000	61,11,504	69,33,179
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :			69,33,179					
Summary of DDO wise expenditure								
2402	00	1	(05) Project Formulation Cell	0	(01) Salaries, Sumtuary	General-Voted		69,33,179
					Allowance			69,33,179
								69,33,179

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4000600 D.S.C.O Plantation Crop Division Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	72,648	0	0	0	72,648	72,648		
						Voted-Sixth-Schedule-Khasi	39	Voucher	18,84,376	0	2,41,275	0	16,43,101	18,84,376		
						Voted-Sixth-Schedule-Khasi	43	Voucher	29,430	0	0	0	29,430	29,430		
						Total Object Head-- I :			19,86,454	0	2,41,275	0	17,45,179	19,86,454		
					Total Sub Head :			19,86,454	0	2,41,275	0	17,45,179	19,86,454			
					Total Minor Head I :			19,86,454	0	2,41,275	0	17,45,179	19,86,454			
					Total Sub Major Head 0 :			19,86,454	0	2,41,275	0	17,45,179	19,86,454			
Total Major Head 2402 :			19,86,454	0	2,41,275	0	17,45,179	19,86,454								
Total of Month :			19,86,454	0	2,41,275	0	17,45,179	19,86,454								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	72,648	0	0	0	72,648	72,648		
						Voted-Sixth-Schedule-Khasi	3	Voucher	29,430	0	0	0	29,430	29,430		
						Voted-Sixth-Schedule-Khasi	4	Voucher	12,672	0	0	0	12,672	12,672		
						Voted-Sixth-Schedule-Khasi	5	Voucher	18,87,286	0	2,55,275	0	16,32,011	18,87,286		

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4000600 D.S.C.O Plantation Crop Division Shillong													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			20,02,036	0	2,55,275	0		17,46,761	20,02,036
						Total Sub Head :			20,02,036	0	2,55,275	0		17,46,761	20,02,036
						Total Minor Head I :			20,02,036	0	2,55,275	0		17,46,761	20,02,036
						Total Sub Major Head 0 :			20,02,036	0	2,55,275	0		17,46,761	20,02,036
						Total Major Head 2402 :			20,02,036	0	2,55,275	0		17,46,761	20,02,036
						Total of Month :			20,02,036	0	2,55,275	0		17,46,761	20,02,036
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2122	Voucher	1,26,848	0	0	0		1,26,848	1,26,848
						Voted-Sixth-Schedule-Khasi	3114	Voucher	2,44,708	0	0	0		2,44,708	2,44,708
						Voted-Sixth-Schedule-Khasi	3116	Voucher	3,800	0	0	0		3,800	3,800
						Voted-Sixth-Schedule-Khasi	889	Voucher	72,648	0	0	0		72,648	72,648
						Voted-Sixth-Schedule-Khasi	906	Voucher	29,430	0	0	0		29,430	29,430
						Voted-Sixth-Schedule-Khasi	909	Voucher	18,21,547	0	2,49,275	33,000		15,39,272	18,21,547

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4000600 D.S.C.O Plantation Crop Division Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					22,98,981	0	2,49,275	33,000		20,16,706	22,98,981
						Total Sub Head :					22,98,981	0	2,49,275	33,000		20,16,706	22,98,981
						Total Minor Head I :					22,98,981	0	2,49,275	33,000		20,16,706	22,98,981
						Total Sub Major Head O :					22,98,981	0	2,49,275	33,000		20,16,706	22,98,981
						Total Major Head 2402 :					22,98,981	0	2,49,275	33,000		20,16,706	22,98,981
						Total of Month :					22,98,981	0	2,49,275	33,000		20,16,706	22,98,981
						Total of DDO 4000600 :					62,87,471	0	7,45,825	33,000		55,08,646	62,87,471
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																62,87,471	
Summary of DDO wise expenditure																	
2402	00	1	(08) Cash Crop Division			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi				62,87,471				
																62,87,471	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000100 D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	460	Voucher	1,88,388	0	35,000	0	1,53,388	1,88,388		
						Voted-Sixth-Schedule-Jaintia	464	Voucher	14,25,463	0	1,15,000	6,600	13,03,863	14,25,463		
						Voted-Sixth-Schedule-Jaintia	466	Voucher	40,572	0	9,000	0	31,572	40,572		
						Total Object Head-- I :				16,54,423	0	1,59,000	6,600	14,88,823	16,54,423	
						Total Sub Head :				16,54,423	0	1,59,000	6,600	14,88,823	16,54,423	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	465	Voucher	17,14,822	0	1,32,000	11,000	15,71,822	17,14,822		
						Total Object Head-- I :				17,14,822	0	1,32,000	11,000	15,71,822	17,14,822	
						Total Sub Head :				17,14,822	0	1,32,000	11,000	15,71,822	17,14,822	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	461	Voucher	71,388	0	0	0	71,388	71,388		
						Voted-Sixth-Schedule-Jaintia	467	Voucher	6,25,440	0	95,000	2,200	5,28,240	6,25,440		
						Total Object Head-- I :				6,96,828	0	95,000	2,200	5,99,628	6,96,828	
						Total Sub Head :				6,96,828	0	95,000	2,200	5,99,628	6,96,828	
						Total Minor Head I :				40,66,073	0	3,86,000	19,800	36,60,273	40,66,073	
						Total Sub Major Head 0 :				40,66,073	0	3,86,000	19,800	36,60,273	40,66,073	
			Total Major Head 2402 :				40,66,073	0	3,86,000	19,800	36,60,273	40,66,073				
Total of Month :				40,66,073	0	3,86,000	19,800	36,60,273	40,66,073							

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000100 D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	40,572	0	4,000	0		36,572	40,572	
						Voted-Sixth-Schedule-Jaintia	285	Voucher	1,88,388	0	35,000	0	1,53,388	1,88,388		
						Voted-Sixth-Schedule-Jaintia	359	Voucher	14,25,463	0	1,20,000	6,600	12,98,863	14,25,463		
						Voted-Sixth-Schedule-Jaintia	362	Voucher	24,867	0	0	0	24,867	24,867		
						Total Object Head-- I :				16,79,290	0	1,59,000	6,600	15,13,690	16,79,290	
						Total Sub Head :				16,79,290	0	1,59,000	6,600	15,13,690	16,79,290	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	286	Voucher	17,14,822	0	1,26,000	11,000	15,77,822	17,14,822		
						Total Object Head-- I :				17,14,822	0	1,26,000	11,000	15,77,822	17,14,822	
						Total Sub Head :				17,14,822	0	1,26,000	11,000	15,77,822	17,14,822	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	282	Voucher	71,388	0	0	0	71,388	71,388		
						Voted-Sixth-Schedule-Jaintia	283	Voucher	6,25,440	0	95,000	2,200	5,28,240	6,25,440		
						Voted-Sixth-Schedule-Jaintia	643	Voucher	6,253	0	0	0	6,253	6,253		
						Voted-Sixth-Schedule-Jaintia	644	Voucher	7,062	0	0	0	7,062	7,062		
						Voted-Sixth-Schedule-Jaintia	645	Voucher	13,419	0	0	0	13,419	13,419		
						Voted-Sixth-Schedule-Jaintia	646	Voucher	51,847	0	0	0	51,847	51,847		
						Total Object Head-- I :										

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000100 D.S.C.O. Jaintia Hills Division (T)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance					7,75,409	0	95,000	2,200		6,78,209	7,75,409
						Total Sub Head :				7,75,409	0	95,000	2,200		6,78,209	7,75,409
						Total Minor Head I :				41,69,521	0	3,80,000	19,800		37,69,721	41,69,521
						Total Sub Major Head O :				41,69,521	0	3,80,000	19,800		37,69,721	41,69,521
						Total Major Head 2402 :				41,69,521	0	3,80,000	19,800		37,69,721	41,69,521
						Total of Month :				41,69,521	0	3,80,000	19,800		37,69,721	41,69,521
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1282	Voucher	1,96,205	0	0	0		1,96,205	1,96,205
							Voted-Sixth-Schedule-Jaintia	1327	Voucher	27,180	0	0	0		27,180	27,180
							Voted-Sixth-Schedule-Jaintia	1329	Voucher	5,920	0	0	0		5,920	5,920
							Voted-Sixth-Schedule-Jaintia	220	Voucher	14,52,106	0	1,20,000	6,600		13,25,506	14,52,106
							Voted-Sixth-Schedule-Jaintia	231	Voucher	40,572	0	4,000	0		36,572	40,572
							Voted-Sixth-Schedule-Jaintia	233	Voucher	1,88,388	0	35,000	0		1,53,388	1,88,388

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Jowai Treasury													
D.D.O. :		4000100 D.S.C.O. Jaintia Hills Division (T)													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			19,10,371	0	1,59,000	6,600	17,44,771	19,10,371	
						Total Sub Head :			19,10,371	0	1,59,000	6,600	17,44,771	19,10,371	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1281	Voucher	2,45,380	0	0	0	2,45,380	2,45,380	
						Voted-Sixth-Schedule-Jaintia	227	Voucher	17,20,072	0	96,000	13,200	16,10,872	17,20,072	
						Total Object Head-- I :			19,65,452	0	96,000	13,200	18,56,252	19,65,452	
						Total Sub Head :			19,65,452	0	96,000	13,200	18,56,252	19,65,452	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1280	Voucher	74,680	0	0	0	74,680	74,680	
						Voted-Sixth-Schedule-Jaintia	1328	Voucher	9,680	0	0	0	9,680	9,680	
						Voted-Sixth-Schedule-Jaintia	223	Voucher	71,388	0	0	0	71,388	71,388	
						Voted-Sixth-Schedule-Jaintia	225	Voucher	5,56,064	0	85,000	2,200	4,68,864	5,56,064	
						Total Object Head-- I :			7,11,812	0	85,000	2,200	6,24,612	7,11,812	
			Total Sub Head :			7,11,812	0	85,000	2,200	6,24,612	7,11,812				
			Total Minor Head I :			45,87,635	0	3,40,000	22,000	42,25,635	45,87,635				
			Total Sub Major Head O :			45,87,635	0	3,40,000	22,000	42,25,635	45,87,635				
			Total Major Head 2402 :			45,87,635	0	3,40,000	22,000	42,25,635	45,87,635				
			Total of Month :			45,87,635	0	3,40,000	22,000	42,25,635	45,87,635				

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :	Soil Conservation Department							
Treasury :	Jowai Treasury							
D.D.O. :	4000100	D.S.C.O. Jaintia Hills Division (T)						
Total of DDO		4000100 :	1,28,23,229	0	11,06,000	61,600	1,16,55,629	1,28,23,229
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								1,28,23,229
Summary of DDO wise expenditure								
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		52,44,084
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		53,95,096
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		21,84,049
								1,28,23,229

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																			
Department :		Soil Conservation Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai																			
Month of Account:		APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		459	Voucher	1,96,236	0	35,000		0	1,61,236	1,96,236					
								462	Voucher	14,09,535	2,000	1,90,500	13,200		12,03,835	14,07,535					
								Total Object Head-- 1 :		16,05,771	2,000	2,25,500	13,200		13,65,071	16,03,771					
								Total Sub Head :		16,05,771	2,000	2,25,500	13,200		13,65,071	16,03,771					
								Total Minor Head 1 :		16,05,771	2,000	2,25,500	13,200		13,65,071	16,03,771					
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia		463	Voucher	2,50,400	0	0	6,600		2,43,800	2,50,400					
								Total Object Head-- 1 :		2,50,400	0	0	6,600		2,43,800	2,50,400					
								Total Sub Head :		2,50,400	0	0	6,600		2,43,800	2,50,400					
								Total Minor Head 102 :		2,50,400	0	0	6,600		2,43,800	2,50,400					
								Total Sub Major Head 0 :		18,56,171	2,000	2,25,500	19,800		16,08,871	18,54,171					
								Total Major Head 2402 :		18,56,171	2,000	2,25,500	19,800		16,08,871	18,54,171					
		Total of Month :						18,56,171	2,000	2,25,500	19,800		16,08,871	18,54,171							
Month of Account:		MAY/2023																			
Major Head		Sub Major Head						Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
												8009	-	7610							
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		281	Voucher	14,09,535	0	1,85,500	13,200		12,10,835	14,09,535					

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	356	Voucher	1,96,236	0	35,000	0	1,61,236	1,96,236		
						Total Object Head-- I :		16,05,771	0	2,20,500	13,200	13,72,071	16,05,771			
						Total Sub Head :		16,05,771	0	2,20,500	13,200	13,72,071	16,05,771			
						Total Minor Head I :		16,05,771	0	2,20,500	13,200	13,72,071	16,05,771			
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	357	Voucher	2,50,400	0	0	6,600	2,43,800	2,50,400		
						Total Object Head-- I :		2,50,400	0	0	6,600	2,43,800	2,50,400			
						Total Sub Head :		2,50,400	0	0	6,600	2,43,800	2,50,400			
						Total Minor Head 102 :		2,50,400	0	0	6,600	2,43,800	2,50,400			
		Total Sub Major Head 0 :		18,56,171	0	2,20,500	19,800	16,15,871	18,56,171							
		Total Major Head 2402 :		18,56,171	0	2,20,500	19,800	16,15,871	18,56,171							
		Total of Month :		18,56,171	0	2,20,500	19,800	16,15,871	18,56,171							
		Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1125	Voucher	27,460	0	0	0	27,460	27,460		
						Voted-Sixth-Schedule-Jaintia	1128	Voucher	1,150	0	0	0	1,150	1,150		

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Jowai Treasury															
D.D.O. :		4000200 D.S.C.O (Jowai Plantation Crops Division) Jowai															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1131	Voucher	34,514	0	0	0	34,514	34,514		
							Voted-Sixth-Schedule-Jaintia	1133	Voucher	36,051	0	6,000	0	30,051	36,051		
							Voted-Sixth-Schedule-Jaintia	1135	Voucher	28,702	0	0	0	28,702	28,702		
							Voted-Sixth-Schedule-Jaintia	1137	Voucher	1,88,820	0	0	0	1,88,820	1,88,820		
							Voted-Sixth-Schedule-Jaintia	222	Voucher	14,09,535	0	1,85,500	13,200	12,10,835	14,09,535		
							Voted-Sixth-Schedule-Jaintia	228	Voucher	1,96,236	0	35,000	0	1,61,236	1,96,236		
						Total Object Head-- I :			19,22,468	0	2,26,500	13,200	16,82,768	19,22,468			
						Total Sub Head :			19,22,468	0	2,26,500	13,200	16,82,768	19,22,468			
						Total Minor Head I :			19,22,468	0	2,26,500	13,200	16,82,768	19,22,468			
		102	(19) Jhum Control Schemes	7	01. Salaries		Voted-Sixth-Schedule-Jaintia	1136	Voucher	22,720	0	0	0	22,720	22,720		
							Voted-Sixth-Schedule-Jaintia	230	Voucher	1,67,312	0	0	4,400	1,62,912	1,67,312		
						Total Object Head-- I :			1,90,032	0	0	4,400	1,85,632	1,90,032			
						Total Sub Head :			1,90,032	0	0	4,400	1,85,632	1,90,032			
						Total Minor Head 102 :			1,90,032	0	0	4,400	1,85,632	1,90,032			
						Total Sub Major Head 0 :			21,12,500	0	2,26,500	17,600	18,68,400	21,12,500			
						Total Major Head 2402 :			21,12,500	0	2,26,500	17,600	18,68,400	21,12,500			

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Demand :		45	Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department														
Treasury :		Jowai Treasury														
D.D.O. :		4000200	D.S.C.O (Jowai Plantation Crops Division) Jowai													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										21,12,500	0	2,26,500	17,600	18,68,400	21,12,500	
Total of DDO 4000200 :										58,24,842	2,000	6,72,500	57,200	50,93,142	58,22,842	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															58,22,842	
Summary of DDO wise expenditure																
2402	00	1	(08) Cash Crop Division			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						51,32,010	
2402	00	102	(19) Jhum Control Schemes			7	01. Salaries		Voted-Sixth-Schedule-Jaintia						6,90,832	
															58,22,842	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100 Divisional Soil&Water Conservation Division														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	Voucher	14,48,308	0	1,43,050	11,000	12,94,258	14,48,308	
								214	Voucher	2,33,793	0	24,000	0	2,09,793	2,33,793	
								Total Object Head-- I :		16,82,101	0	1,67,050	11,000	15,04,051	16,82,101	
								Total Sub Head :		16,82,101	0	1,67,050	11,000	15,04,051	16,82,101	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	14,60,000	0	87,900	8,800	13,63,300	14,60,000		
							Total Object Head-- I :		14,60,000	0	87,900	8,800	13,63,300	14,60,000		
							Total Sub Head :		14,60,000	0	87,900	8,800	13,63,300	14,60,000		
							Total Minor Head I :		38,14,636	0	3,41,250	24,200	34,49,186	38,14,636		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	6,72,535	0	86,300	4,400	5,81,835	6,72,535		
							Total Object Head-- I :		6,72,535	0	86,300	4,400	5,81,835	6,72,535		
							Total Sub Head :		6,72,535	0	86,300	4,400	5,81,835	6,72,535		
							Total Sub Major Head 0 :		38,14,636	0	3,41,250	24,200	34,49,186	38,14,636		
			Total Major Head 2402 :		38,14,636		0	3,41,250	24,200	34,49,186	38,14,636					
Total of Month :		38,14,636	0		3,41,250		24,200	34,49,186	38,14,636							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :			45 Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :			Soil Conservation Department												
Treasury :			Nongstoin Treasury												
D.D.O. :			4000100 Divisional Soil&Water Conservation Division												
Month of Account:			MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	332	Voucher	14,48,308	0	1,61,050	11,000	12,76,258	14,48,308	
						Voted-Sixth-Schedule-Khasi	337	Voucher	2,33,793	0	27,000	0	2,06,793	2,33,793	
						Voted-Sixth-Schedule-Khasi	602	Voucher	57,578	0	0	0	57,578	57,578	
						Voted-Sixth-Schedule-Khasi	604	Voucher	1,42,776	0	0	0	1,42,776	1,42,776	
						Voted-Sixth-Schedule-Khasi	605	Voucher	84,798	0	0	0	84,798	84,798	
						Total Object Head-- I :			19,67,253	0	1,88,050	11,000	17,68,203	19,67,253	
					Total Sub Head :			19,67,253	0	1,88,050	11,000	17,68,203	19,67,253		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	36,574	0	0	0	36,574	36,574	
						Voted-Sixth-Schedule-Khasi	330	Voucher	57,910	0	0	0	57,910	57,910	
						Voted-Sixth-Schedule-Khasi	333	Voucher	62,534	0	0	0	62,534	62,534	
						Voted-Sixth-Schedule-Khasi	334	Voucher	57,910	0	0	0	57,910	57,910	
						Voted-Sixth-Schedule-Khasi	335	Voucher	14,60,000	0	96,400	8,800	13,54,800	14,60,000	
						Voted-Sixth-Schedule-Khasi	338	Voucher	53,286	0	0	0	53,286	53,286	
						Voted-Sixth-Schedule-Khasi	436	Voucher	36,574	0	0	0	36,574	36,574	
						Total Object Head-- I :			17,64,788	0	96,400	8,800	16,59,588	17,64,788	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4000100 Divisional Soil&Water Conservation Division														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				19,94,844	0	1,76,050	11,000	18,07,794	19,94,844	
						Total Sub Head :				19,94,844	0	1,76,050	11,000	18,07,794	19,94,844	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	313	Voucher	1,52,394	0	0	0	1,52,394	1,52,394		
						Voted-Sixth-Schedule-Khasi	314	Voucher	14,60,000	0	96,400	8,800	13,54,800	14,60,000		
						Voted-Sixth-Schedule-Khasi	362	Voucher	1,12,875	0	0	0	1,12,875	1,12,875		
						Voted-Sixth-Schedule-Khasi	549	Voucher	15,994	0	0	0	15,994	15,994		
						Voted-Sixth-Schedule-Khasi	605	Voucher	2,01,660	0	0	0	2,01,660	2,01,660		
						Total Object Head-- I :				19,42,923	0	96,400	8,800	18,37,723	19,42,923	
						Total Sub Head :				19,42,923	0	96,400	8,800	18,37,723	19,42,923	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	363	Voucher	6,72,535	0	81,300	4,400	5,86,835	6,72,535		
						Voted-Sixth-Schedule-Khasi	550	Voucher	44,965	0	0	0	44,965	44,965		
						Voted-Sixth-Schedule-Khasi	604	Voucher	93,360	0	0	0	93,360	93,360		
						Total Object Head-- I :				8,10,860	0	81,300	4,400	7,25,160	8,10,860	
			Total Sub Head :				8,10,860	0	81,300	4,400	7,25,160	8,10,860				
			Total Minor Head I :							47,48,627	0	3,53,750	24,200	43,70,677	47,48,627	
			Total Sub Major Head O :							47,48,627	0	3,53,750	24,200	43,70,677	47,48,627	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4000100 Divisional Soil&Water Conservation Division														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402						Total Major Head	2402 :			47,48,627	0	3,53,750	24,200		43,70,677	47,48,627
						Total of Month	:			47,48,627	0	3,53,750	24,200		43,70,677	47,48,627
						Total of DDO	4000100 :			1,31,09,474	0	10,60,750	72,600		1,19,76,124	1,31,09,474
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,31,09,474	
Summary of DDO wise expenditure																
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							56,44,198
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							51,67,711
2402	00	1	(09) Watershed Management Division			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							22,97,565
															1,31,09,474	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	2,22,300	0	12,000	0		2,10,300	2,22,300	
						Voted-Sixth-Schedule-Garo	337	Voucher	14,77,511	15,000	1,83,000	0	12,79,511	14,62,511		
						Voted-Sixth-Schedule-Garo	367	Voucher	32,423	1,000	0	0	31,423	31,423		
						Voted-Sixth-Schedule-Garo	540	Voucher	79,968	0	0	0	79,968	79,968		
						Total Object Head-- I :			18,12,202	16,000	1,95,000	0	16,01,202	17,96,202		
						Total Sub Head :			18,12,202	16,000	1,95,000	0	16,01,202	17,96,202		
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	8,58,033	6,000	63,500	0	7,88,533	8,52,033		
						Voted-Sixth-Schedule-Garo	368	Voucher	3,10,156	1,000	37,700	0	2,71,456	3,09,156		
						Voted-Sixth-Schedule-Garo	553	Voucher	1,19,870	0	0	0	1,19,870	1,19,870		
						Voted-Sixth-Schedule-Garo	554	Voucher	2,519	0	0	0	2,519	2,519		
						Total Object Head-- I :			12,90,578	7,000	1,01,200	0	11,82,378	12,83,578		
						Total Sub Head :			12,90,578	7,000	1,01,200	0	11,82,378	12,83,578		
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	7,11,284	2,000	58,000	0	6,51,284	7,09,284		
						Voted-Sixth-Schedule-Garo	481	Voucher	21,545	0	0	0	21,545	21,545		
						Voted-Sixth-Schedule-Garo	482	Voucher	7,243	0	0	0	7,243	7,243		
						Total Object Head-- I :										

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance				7,40,072	2,000	58,000		0	6,80,072	7,38,072
			Total Sub Head :						7,40,072	2,000	58,000		0	6,80,072	7,38,072
			Total Minor Head I :						38,42,852	25,000	3,54,200		0	34,63,652	38,17,852
			Total Sub Major Head 0 :						38,42,852	25,000	3,54,200		0	34,63,652	38,17,852
			Total Major Head 2402 :						38,42,852	25,000	3,54,200		0	34,63,652	38,17,852
			Total of Month :						38,42,852	25,000	3,54,200		0	34,63,652	38,17,852
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	2,24,940	0	12,000		0	2,12,940	2,24,940
						Voted-Sixth-Schedule-Garo	226	Voucher	15,09,934	16,000	1,95,500		26,400	12,72,034	14,93,934
						Total Object Head-- I :			17,34,874	16,000	2,07,500		26,400	14,84,974	17,18,874
						Total Sub Head :			17,34,874	16,000	2,07,500		26,400	14,84,974	17,18,874
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	10,86,185	7,000	1,01,700		13,200	9,64,285	10,79,185
						Voted-Sixth-Schedule-Garo	648	Voucher	82,004	0	15,000		0	67,004	82,004
						Total Object Head-- I :			11,68,189	7,000	1,16,700		13,200	10,31,289	11,61,189

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	912	Voucher	2,11,160	0	0	0	2,11,160	2,11,160		
						Voted-Sixth-Schedule-Garo	950	Voucher	42,312	0	0	0	42,312	42,312		
						Total Object Head-- I :				20,79,226	16,000	2,17,500	26,400	18,19,326	20,63,226	
						Total Sub Head :				20,79,226	16,000	2,17,500	26,400	18,19,326	20,63,226	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	10,86,185	7,000	1,01,700	13,200	9,64,285	10,79,185		
						Voted-Sixth-Schedule-Garo	758	Voucher	1,34,304	0	0	0	1,34,304	1,34,304		
						Voted-Sixth-Schedule-Garo	911	Voucher	1,49,840	0	0	0	1,49,840	1,49,840		
						Total Object Head-- I :				13,70,329	7,000	1,01,700	13,200	12,48,429	13,63,329	
						Total Sub Head :				13,70,329	7,000	1,01,700	13,200	12,48,429	13,63,329	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1057	Voucher	5,480	0	0	0	5,480	5,480		
						Voted-Sixth-Schedule-Garo	1058	Voucher	9,844	0	0	0	9,844	9,844		
						Voted-Sixth-Schedule-Garo	322	Voucher	7,11,284	2,000	73,000	2,200	6,34,084	7,09,284		
						Voted-Sixth-Schedule-Garo	908	Voucher	1,784	0	0	0	1,784	1,784		
						Voted-Sixth-Schedule-Garo	910	Voucher	90,760	0	0	0	90,760	90,760		
			Total Object Head-- I :				8,19,152	2,000	73,000	2,200	7,41,952	8,17,152				
			Total Sub Head :				8,19,152	2,000	73,000	2,200	7,41,952	8,17,152				

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																		
Department :		Soil Conservation Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Williamnagar																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610	
2402	00	001						Total Minor Head	1 :						42,68,707	25,000	3,92,200	41,800	38,09,707	42,43,707
									Total Sub Major Head	0 :					42,68,707	25,000	3,92,200	41,800	38,09,707	42,43,707
									Total Major Head	2402 :					42,68,707	25,000	3,92,200	41,800	38,09,707	42,43,707
									Total of Month	:					42,68,707	25,000	3,92,200	41,800	38,09,707	42,43,707
								Total of DDO	4000100 :					1,17,25,906	75,000	11,43,600	83,600	1,04,23,706	1,16,50,906	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
2402	00	1	(02) Divisional Soil Conservation Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							55,78,302		
2402	00	1	(03) Soil Conservation Range Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							38,08,096		
2402	00	1	(09) Watershed Management Division					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							22,64,508		
1,16,50,906																				

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	197	Voucher	9,96,000	6,000	95,100	11,000	8,83,900	9,90,000		
						General-Voted	199	Voucher	1,26,590	0	10,000	0	1,16,590	1,26,590		
						General-Voted	345	Voucher	1,60,164	2,000	7,400	2,200	1,48,564	1,58,164		
						General-Voted	479	Voucher	1,57,043	0	0	0	1,57,043	1,57,043		
						Total Object Head-- I :			14,39,797	8,000	1,12,500	13,200	13,06,097	14,31,797		
			Total Sub Head :			14,39,797	8,000	1,12,500	13,200	13,06,097	14,31,797					
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	194	Voucher	6,28,734	0	1,10,000	0	5,18,734	6,28,734		
						General-Voted	198	Voucher	11,86,830	6,000	1,03,900	17,600	10,59,330	11,80,830		
						General-Voted	343	Voucher	1,08,754	0	20,000	0	88,754	1,08,754		
						General-Voted	344	Voucher	1,63,824	3,000	14,400	4,400	1,42,024	1,60,824		
						Total Object Head-- I :			20,88,142	9,000	2,48,300	22,000	18,08,842	20,79,142		
			Total Sub Head :			20,88,142	9,000	2,48,300	22,000	18,08,842	20,79,142					
			Total Minor Head 109 :			35,27,939	17,000	3,60,800	35,200	31,14,939	35,10,939					
			Total Sub Major Head 0 :			35,27,939	17,000	3,60,800	35,200	31,14,939	35,10,939					
			Total Major Head 2402 :			35,27,939	17,000	3,60,800	35,200	31,14,939	35,10,939					
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher	2,13,684	0	9,400	6,600	1,97,684	2,13,684		
						Total Object Head-- I :			2,13,684	0	9,400	6,600	1,97,684	2,13,684		
						Total Sub Head :			2,13,684	0	9,400	6,600	1,97,684	2,13,684		
						Total Minor Head 4 :			2,13,684	0	9,400	6,600	1,97,684	2,13,684		

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	02	Total Sub Major Head 2 :							2,13,684	0	9,400	6,600	1,97,684	2,13,684		
		Total Major Head 2415 :							2,13,684	0	9,400	6,600	1,97,684	2,13,684		
		Total of Month :							37,41,623	17,000	3,70,200	41,800	33,12,623	37,24,623		
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	1,26,590	0	10,000	0	1,16,590	1,26,590		
						General-Voted	240	Voucher	1,60,164	0	7,400	2,200	1,50,564	1,60,164		
						General-Voted	243	Voucher	9,96,000	6,000	1,13,100	11,000	8,65,900	9,90,000		
						Total Object Head-- 1 :				12,82,754	6,000	1,30,500	13,200	11,33,054	12,76,754	
			Total Sub Head :				12,82,754	6,000	1,30,500	13,200	11,33,054	12,76,754				
			(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	4,98,218	0	1,10,000	0	3,88,218	4,98,218		
						General-Voted	234	Voucher	11,91,830	6,000	1,05,900	17,600	10,62,330	11,85,830		
						General-Voted	247	Voucher	1,63,824	0	14,400	4,400	1,45,024	1,63,824		
						General-Voted	514	Voucher	1,08,754	0	20,000	0	88,754	1,08,754		
						General-Voted	611	Voucher	90,758	0	0	0	90,758	90,758		
						Total Object Head-- 1 :				20,53,384	6,000	2,50,300	22,000	17,75,084	20,47,384	
Total Sub Head :						20,53,384	6,000	2,50,300	22,000	17,75,084	20,47,384					
Total Minor Head 109 :							33,36,138	12,000	3,80,800	35,200	29,08,138	33,24,138				

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00					Total Sub Major Head 0 :				33,36,138	12,000	3,80,800		35,200	29,08,138	33,24,138
						Total Major Head 2402 :				33,36,138	12,000	3,80,800		35,200	29,08,138	33,24,138
2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted		289	Voucher	2,13,684	0	9,400		6,600	1,97,684	2,13,684
						Total Object Head-- 1 :				2,13,684	0	9,400		6,600	1,97,684	2,13,684
						Total Sub Head :				2,13,684	0	9,400		6,600	1,97,684	2,13,684
						Total Minor Head 4 :				2,13,684	0	9,400		6,600	1,97,684	2,13,684
						Total Sub Major Head 2 :				2,13,684	0	9,400		6,600	1,97,684	2,13,684
						Total Major Head 2415 :				2,13,684	0	9,400		6,600	1,97,684	2,13,684
						Total of Month :				35,49,822	12,000	3,90,200		41,800	31,05,822	35,37,822
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted		209	Voucher	1,26,590	0	10,000		0	1,16,590	1,26,590
						General-Voted		211	Voucher	9,96,000	6,000	99,600		11,000	8,79,400	9,90,000
						General-Voted		213	Voucher	1,60,164	0	7,400		2,200	1,50,564	1,60,164
						Total Object Head-- 1 :				12,82,754	6,000	1,17,000		13,200	11,46,554	12,76,754
						Total Sub Head :				12,82,754	6,000	1,17,000		13,200	11,46,554	12,76,754
			(02) Training At Soil	0	(01) Salaries, Sumtuary	General-Voted		210	Voucher	5,88,976	0	1,10,000		0	4,78,976	5,88,976

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000100 Joint Director Soil & Wc Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	11,94,386	6,000	1,05,900	17,600	10,64,886	11,88,386		
						General-Voted	214	Voucher	2,72,578	0	34,400	4,400	2,33,778	2,72,578		
						General-Voted	694	Voucher	24,405	0	0	0	24,405	24,405		
						General-Voted	695	Voucher	1,08,553	0	0	0	1,08,553	1,08,553		
					Total Object Head-- 1 :				21,88,898	6,000	2,50,300	22,000	19,10,598	21,82,898		
					Total Sub Head :				21,88,898	6,000	2,50,300	22,000	19,10,598	21,82,898		
					Total Minor Head 109 :				34,71,652	12,000	3,67,300	35,200	30,57,152	34,59,652		
					Total Sub Major Head 0 :				34,71,652	12,000	3,67,300	35,200	30,57,152	34,59,652		
					Total Major Head 2402 :				34,71,652	12,000	3,67,300	35,200	30,57,152	34,59,652		
					2415	02	004	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	268	Voucher	2,13,684	0	6,900
General-Voted	696	Voucher	1,36,294	0							0	0	1,36,294	1,36,294		
Total Object Head-- 1 :				3,49,978						0	6,900	6,600	3,36,478	3,49,978		
Total Sub Head :				3,49,978						0	6,900	6,600	3,36,478	3,49,978		
Total Minor Head 4 :				3,49,978						0	6,900	6,600	3,36,478	3,49,978		
Total Sub Major Head 2 :				3,49,978						0	6,900	6,600	3,36,478	3,49,978		
Total Major Head 2415 :				3,49,978						0	6,900	6,600	3,36,478	3,49,978		
Total of Month :				38,21,630						12,000	3,74,200	41,800	33,93,630	38,09,630		
Total of DDO 4000100 :				1,11,13,075	41,000	11,34,600	1,25,400	98,12,075	1,10,72,075							
Reconciliation Portion																

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :	Soil Conservation Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	4000100	Joint Director Soil & Wc Nongpoh					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,10,72,075	
<u>Summary of DDO wise expenditure</u>							
2402	00	109	(01) Conservation Training Institute	0	(01) Salaries, Sumtuary Allowance	General-Voted	39,85,305
2402	00	109	(02) Training At Soil Conservation Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	63,09,424
2415	02	4	(01) Soil Conservation Research Centre	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,77,346
							1,10,72,075

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	5,67,429	8,000	46,700	19,800	4,92,929	5,59,429		
						Voted-Sixth-Schedule-Khasi	208	Voucher	81,552	0	5,610	0	75,942	81,552		
						Voted-Sixth-Schedule-Khasi	389	Voucher	46,729	0	0	0	46,729	46,729		
						Total Object Head-- I :				6,95,710	8,000	52,310	19,800	6,15,600	6,87,710	
			Total Sub Head :				6,95,710	8,000	52,310	19,800	6,15,600	6,87,710				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	7,52,728	3,000	48,400	4,400	6,96,928	7,49,728		
						Voted-Sixth-Schedule-Khasi	346	Voucher	1,17,042	1,000	19,400	2,200	94,442	1,16,042		
						Voted-Sixth-Schedule-Khasi	388	Voucher	81,624	0	6,100	0	75,524	81,624		
						Total Object Head-- I :				9,51,394	4,000	73,900	6,600	8,66,894	9,47,394	
			Total Sub Head :				9,51,394	4,000	73,900	6,600	8,66,894	9,47,394				
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	40,408	0	0	0	40,408	40,408			
					Voted-Sixth-Schedule-Khasi	387	Voucher	37,668	0	0	0	37,668	37,668			
					Total Object Head-- I :				78,076	0	0	0	78,076	78,076		
					Total Sub Head :				78,076	0	0	0	78,076	78,076		
		Total Minor Head I :				17,25,180	12,000	1,26,210	26,400	15,60,570	17,13,180					
			102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	207	Voucher	39,937	0	0	0	39,937	39,937	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Total Object Head-- 1 :				39,937	0	0	0	39,937	39,937	
					Total Sub Head :				39,937	0	0	0	39,937	39,937		
					Total Minor Head 102 :				39,937	0	0	0	39,937	39,937		
					Total Sub Major Head 0 :				17,65,117	12,000	1,26,210	26,400	16,00,507	17,53,117		
					Total Major Head 2402 :				17,65,117	12,000	1,26,210	26,400	16,00,507	17,53,117		
Total of Month :										17,65,117	12,000	1,26,210	26,400	16,00,507	17,53,117	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	6,14,158	8,000	46,700	19,800	5,39,658	6,06,158		
						Voted-Sixth-Schedule-Khasi	496	Voucher	1,11,780	0	0	0	1,11,780	1,11,780		
						Total Object Head-- 1 :				7,25,938	8,000	46,700	19,800	6,51,438	7,17,938	
						Total Sub Head :				7,25,938	8,000	46,700	19,800	6,51,438	7,17,938	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	8,34,352	3,000	54,500	4,400	7,72,452	8,31,352		
						Voted-Sixth-Schedule-Khasi	249	Voucher	1,17,042	1,000	19,400	2,200	94,442	1,16,042		
						Voted-Sixth-Schedule-Khasi	450	Voucher	4,407	0	0	0	4,407	4,407		

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	451	Voucher	60,642	0	4,500	0	56,142	60,642		
									Total Object Head-- I :	10,16,443	4,000	78,400	6,600	9,27,443	10,12,443	
									Total Sub Head :	10,16,443	4,000	78,400	6,600	9,27,443	10,12,443	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	78,076	0	0	0	78,076	78,076		
									Total Object Head-- I :	78,076	0	0	0	78,076	78,076	
									Total Sub Head :	78,076	0	0	0	78,076	78,076	
		Total Minor Head I :					18,20,457	12,000	1,25,100	26,400	16,56,957	18,08,457				
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	255	Voucher	39,937	0	0	0	39,937	39,937		
									Total Object Head-- I :	39,937	0	0	0	39,937	39,937	
									Total Sub Head :	39,937	0	0	0	39,937	39,937	
			Total Minor Head 102 :					39,937	0	0	0	39,937	39,937			
			Total Sub Major Head 0 :					18,60,394	12,000	1,25,100	26,400	16,96,894	18,48,394			
Total Major Head 2402 :					18,60,394	12,000	1,25,100	26,400	16,96,894	18,48,394						
Total of Month :					18,60,394	12,000	1,25,100	26,400	16,96,894	18,48,394						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	54,731	0	0	0	0	54,731	54,731
						Voted-Sixth-Schedule-Khasi	216	Voucher	15,257	0	0	0	15,257	15,257	
						Voted-Sixth-Schedule-Khasi	217	Voucher	65,388	0	0	0	65,388	65,388	
						Voted-Sixth-Schedule-Khasi	221	Voucher	6,14,158	8,000	44,200	19,800	5,42,158	6,06,158	
						Total Object Head-- I :				7,49,534	8,000	44,200	19,800	6,77,534	7,41,534
			Total Sub Head :				7,49,534	8,000	44,200	19,800	6,77,534	7,41,534			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	1,17,042	1,000	19,400	2,200	94,442	1,16,042	
						Voted-Sixth-Schedule-Khasi	688	Voucher	9,20,426	3,000	59,000	4,400	8,54,026	9,17,426	
						Total Object Head-- I :				10,37,468	4,000	78,400	6,600	9,48,468	10,33,468
			Total Sub Head :				10,37,468	4,000	78,400	6,600	9,48,468	10,33,468			
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	78,076	0	0	0	78,076	78,076		
					Total Object Head-- I :				78,076	0	0	0	78,076	78,076	
					Total Sub Head :				78,076	0	0	0	78,076	78,076	
					Total Minor Head I :				18,65,078	12,000	1,22,600	26,400	17,04,078	18,53,078	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	220	Voucher	39,937	0	0	0	39,937	39,937	
						Total Object Head-- I :				39,937	0	0	0	39,937	39,937

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		4000200 D.S.C.O Ribhoi Division Nongpoh															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2402	00	102	(19) Jhum Control Schemes				Total Sub Head :				39,937	0	0	0	0	39,937	39,937
							Total Minor Head 102 :				39,937	0	0	0	0	39,937	39,937
							Total Sub Major Head 0 :				19,05,015	12,000	1,22,600	26,400	17,44,015	18,93,015	
							Total Major Head 2402 :				19,05,015	12,000	1,22,600	26,400	17,44,015	18,93,015	
							Total of Month :				19,05,015	12,000	1,22,600	26,400	17,44,015	18,93,015	
							Total of DDO 4000200 :				55,30,526	36,000	3,73,910	79,200	50,41,416	54,94,526	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																54,94,526	
Summary of DDO wise expenditure																	
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							21,47,182
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							29,93,305
2402	00	1	(09) Watershed Management Division			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							2,34,228
2402	00	102	(19) Jhum Control Schemes			7	01. Salaries			Voted-Sixth-Schedule-Khasi							1,19,811
																54,94,526	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Tura Treasury														
D.D.O. :		4000100 Jt. Director Of Soil Conservation Department Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	2,94,708	0	31,500	0	2,63,208	2,94,708		
						General-Voted	154	Voucher	4,12,220	6,000	11,720	13,200	3,81,300	4,06,220		
						Total Object Head-- I :				7,06,928	6,000	43,220	13,200	6,44,508	7,00,928	
						Total Sub Head :				7,06,928	6,000	43,220	13,200	6,44,508	7,00,928	
						Total Minor Head I :				7,06,928	6,000	43,220	13,200	6,44,508	7,00,928	
						Total Sub Major Head 0 :				7,06,928	6,000	43,220	13,200	6,44,508	7,00,928	
						Total Major Head 2402 :				7,06,928	6,000	43,220	13,200	6,44,508	7,00,928	
Total of Month :										7,06,928	6,000	43,220	13,200	6,44,508	7,00,928	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	2,94,708	0	20,000	0	2,74,708	2,94,708		
						General-Voted	264	Voucher	4,12,220	6,000	11,720	13,200	3,81,300	4,06,220		
						Total Object Head-- I :				7,06,928	6,000	31,720	13,200	6,56,008	7,00,928	
						Total Sub Head :				7,06,928	6,000	31,720	13,200	6,56,008	7,00,928	
						Total Minor Head I :				7,06,928	6,000	31,720	13,200	6,56,008	7,00,928	
Total Sub Major Head 0 :				7,06,928	6,000	31,720	13,200	6,56,008	7,00,928							

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Tura Treasury															
D.D.O. :		4000100 Jt. Director Of Soil Conservation Department Tura															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2402						Total Major Head	2402 :			7,06,928	6,000	31,720	13,200	6,56,008	7,00,928		
						Total of Month	:			7,06,928	6,000	31,720	13,200	6,56,008	7,00,928		
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1518	Voucher	42,380	0	0	0	42,380	42,380		
						General-Voted		1522	Voucher	4,264	0	0	0	4,264	4,264		
						General-Voted		1523	Voucher	55,980	0	0	0	55,980	55,980		
						General-Voted		191	Voucher	4,12,220	6,000	11,720	13,200	3,81,300	4,06,220		
						General-Voted		193	Voucher	2,94,708	0	20,000	0	2,74,708	2,94,708		
						Total Object Head-- I :				8,09,552	6,000	31,720	13,200	7,58,632	8,03,552		
						Total Sub Head :				8,09,552	6,000	31,720	13,200	7,58,632	8,03,552		
						Total Minor Head I :				8,09,552	6,000	31,720	13,200	7,58,632	8,03,552		
						Total Sub Major Head 0 :				8,09,552	6,000	31,720	13,200	7,58,632	8,03,552		
						Total Major Head 2402 :				8,09,552	6,000	31,720	13,200	7,58,632	8,03,552		
						Total of Month	:			8,09,552	6,000	31,720	13,200	7,58,632	8,03,552		
						Total of DDO	4000100 :			22,23,408	18,000	1,06,660	39,600	20,59,148	22,05,408		
Reconciliation Portion																	

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :	Soil Conservation Department						
Treasury :	Tura Treasury						
D.D.O. :	4000100	Jt. Director Of Soil Conservation Department Tura					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						22,05,408	
<u>Summary of DDO wise expenditure</u>							
2402	00	1	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,05,408
							22,05,408

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury		Tura Treasury													
D.D.O. :		4000200 D.S.C.O. (Tura Plantation Crops Division) Tura													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	1,51,776	0	30,000	0	1,21,776	1,51,776	
						Voted-Sixth-Schedule-Garo	157	Voucher	1,39,674	0	20,200	0	1,19,474	1,39,674	
						Voted-Sixth-Schedule-Garo	159	Voucher	34,27,820	0	4,24,210	53,600	29,50,010	34,27,820	
						Total Object Head-- I :			37,19,270	0	4,74,410	53,600	31,91,260	37,19,270	
						Total Sub Head :			37,19,270	0	4,74,410	53,600	31,91,260	37,19,270	
						Total Minor Head I :			37,19,270	0	4,74,410	53,600	31,91,260	37,19,270	
						Total Sub Major Head 0 :			37,19,270	0	4,74,410	53,600	31,91,260	37,19,270	
						Total Major Head 2402 :			37,19,270	0	4,74,410	53,600	31,91,260	37,19,270	
						Total of Month :			37,19,270	0	4,74,410	53,600	31,91,260	37,19,270	
						Month of Account:		MAY/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	1,51,776	0	30,000	0	1,21,776	1,51,776	
						Voted-Sixth-Schedule-Garo	261	Voucher	33,65,136	0	4,29,610	53,600	28,81,926	33,65,136	
						Total Object Head-- I :			35,16,912	0	4,59,610	53,600	30,03,702	35,16,912	
						Total Sub Head :			35,16,912	0	4,59,610	53,600	30,03,702	35,16,912	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																				
Department :		Soil Conservation Department																				
Treasury		Tura Treasury																				
D.D.O. :		4000200 D.S.C.O. (Tura Plantation Crops Division) Tura																				
Month of Account:		MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2402	00	001								Total Minor Head 1 :					35,16,912	0	4,59,610		53,600	30,03,702	35,16,912	
										Total Sub Major Head 0 :					35,16,912	0	4,59,610		53,600	30,03,702	35,16,912	
										Total Major Head 2402 :					35,16,912	0	4,59,610		53,600	30,03,702	35,16,912	
										Total of Month :					35,16,912	0	4,59,610		53,600	30,03,702	35,16,912	
Month of Account:		JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2402	00	001	(08) Cash Crop Division	0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo		198	Voucher		1,51,776	0	30,000		0	1,21,776	1,51,776	
										Voted-Sixth-Schedule-Garo		200	Voucher		33,65,136	0	4,08,750		53,600	29,02,786	33,65,136	
										Voted-Sixth-Schedule-Garo		2002	Voucher		1,31,298	0	0		0	1,31,298	1,31,298	
										Voted-Sixth-Schedule-Garo		940	Voucher		85,248	0	25,000		0	60,248	85,248	
										Total Object Head-- 1 :					37,33,458	0	4,63,750		53,600	32,16,108	37,33,458	
										Total Sub Head :					37,33,458	0	4,63,750		53,600	32,16,108	37,33,458	
										Total Minor Head 1 :					37,33,458	0	4,63,750		53,600	32,16,108	37,33,458	
										Total Sub Major Head 0 :					37,33,458	0	4,63,750		53,600	32,16,108	37,33,458	
										Total Major Head 2402 :					37,33,458	0	4,63,750		53,600	32,16,108	37,33,458	

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Demand :		45	Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department														
Treasury :		Tura Treasury														
D.D.O. :		4000200	D.S.C.O. (Tura Plantation Crops Division) Tura													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										37,33,458	0	4,63,750	53,600	32,16,108	37,33,458	
Total of DDO 4000200 :										1,09,69,640	0	13,97,770	1,60,800	94,11,070	1,09,69,640	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,09,69,640	
Summary of DDO wise expenditure																
2402	00	1	(08) Cash Crop Division			0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo Allowance				1,09,69,640			
															1,09,69,640	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Tura Treasury													
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	1,68,516	0	28,000	0	1,40,516	1,68,516	
						Voted-Sixth-Schedule-Garo	167	Voucher	3,64,356	0	12,000	0	3,52,356	3,64,356	
						Voted-Sixth-Schedule-Garo	168	Voucher	14,53,194	16,000	2,20,905	17,600	11,98,689	14,37,194	
						Total Object Head-- I :			19,86,066	16,000	2,60,905	17,600	16,91,561	19,70,066	
						Total Sub Head :			19,86,066	16,000	2,60,905	17,600	16,91,561	19,70,066	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	26,69,329	16,000	2,54,400	52,800	23,46,129	26,53,329	
						Voted-Sixth-Schedule-Garo	170	Voucher	82,004	0	0	0	82,004	82,004	
						Voted-Sixth-Schedule-Garo	557	Voucher	35,931	0	0	0	35,931	35,931	
						Total Object Head-- I :			27,87,264	16,000	2,54,400	52,800	24,64,064	27,71,264	
						Total Sub Head :			27,87,264	16,000	2,54,400	52,800	24,64,064	27,71,264	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	10,69,747	2,000	1,75,150	6,600	8,85,997	10,67,747	
						Total Object Head-- I :			10,69,747	2,000	1,75,150	6,600	8,85,997	10,67,747	
						Total Sub Head :			10,69,747	2,000	1,75,150	6,600	8,85,997	10,67,747	
						Total Minor Head I :			58,43,077	34,000	6,90,455	77,000	50,41,622	58,09,077	
			Total Sub Major Head 0 :			58,43,077	34,000	6,90,455	77,000	50,41,622	58,09,077				
			Total Major Head 2402 :			58,43,077	34,000	6,90,455	77,000	50,41,622	58,09,077				

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :		Soil Conservation Department												
Treasury :		Tura Treasury												
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									58,43,077	34,000	6,90,455	77,000	50,41,622	58,09,077
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	3,64,356	0	12,000	0	3,52,356	3,64,356
						Voted-Sixth-Schedule-Garo	262	Voucher	16,21,710	16,000	2,48,905	17,600	13,39,205	16,05,710
Total Object Head-- I :									19,86,066	16,000	2,60,905	17,600	16,91,561	19,70,066
Total Sub Head :									19,86,066	16,000	2,60,905	17,600	16,91,561	19,70,066
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	26,73,509	16,000	2,36,900	52,800	23,67,809	26,57,509
Total Object Head-- I :									26,73,509	16,000	2,36,900	52,800	23,67,809	26,57,509
Total Sub Head :									26,73,509	16,000	2,36,900	52,800	23,67,809	26,57,509
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	10,69,747	2,000	1,70,150	6,600	8,90,997	10,67,747
Total Object Head-- I :									10,69,747	2,000	1,70,150	6,600	8,90,997	10,67,747
Total Sub Head :									10,69,747	2,000	1,70,150	6,600	8,90,997	10,67,747
Total Minor Head I :									57,29,322	34,000	6,67,955	77,000	49,50,367	56,95,322
Total Sub Major Head 0 :									57,29,322	34,000	6,67,955	77,000	49,50,367	56,95,322

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Tura Treasury														
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402						Total Major Head	2402 :			57,29,322	34,000	6,67,955	77,000	49,50,367	56,95,322	
						Total of Month	:			57,29,322	34,000	6,67,955	77,000	49,50,367	56,95,322	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1708	Voucher	2,23,700	0	0	0	2,23,700	2,23,700		
						Voted-Sixth-Schedule-Garo	1710	Voucher	50,660	0	0	0	50,660	50,660		
						Voted-Sixth-Schedule-Garo	187	Voucher	3,64,356	0	12,000	0	3,52,356	3,64,356		
						Voted-Sixth-Schedule-Garo	196	Voucher	16,21,710	16,000	2,47,225	17,600	13,40,885	16,05,710		
						Total Object Head-- I :		22,60,426	16,000	2,59,225	17,600	19,67,601	22,44,426			
			Total Sub Head :		22,60,426	16,000	2,59,225	17,600	19,67,601	22,44,426						
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1338	Voucher	6,864	0	0	0	6,864	6,864		
						Voted-Sixth-Schedule-Garo	1520	Voucher	1,26,218	0	0	0	1,26,218	1,26,218		
						Voted-Sixth-Schedule-Garo	1711	Voucher	3,38,700	0	0	0	3,38,700	3,38,700		
						Voted-Sixth-Schedule-Garo	185	Voucher	24,71,529	16,000	2,13,850	52,800	21,88,879	24,55,529		
						Total Object Head-- I :		29,43,311	16,000	2,13,850	52,800	26,60,661	29,27,311			

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Tura Treasury														
D.D.O. :		4000300 Divisional Officer Tura Soil Conservation Division (T)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(03) Soil Conservation Range Offices			Total Sub Head :				29,43,311	16,000	2,13,850	52,800	26,60,661	29,27,311	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1707	Voucher	10,040	0	0	0	0	10,040	10,040	
						Voted-Sixth-Schedule-Garo	1709	Voucher	1,35,980	0	0	0	0	1,35,980	1,35,980	
						Voted-Sixth-Schedule-Garo	189	Voucher	10,69,747	2,000	1,65,150	6,600	6,600	8,95,997	10,67,747	
						Total Object Head-- I :				12,15,767	2,000	1,65,150	6,600	10,42,017	12,13,767	
						Total Sub Head :				12,15,767	2,000	1,65,150	6,600	10,42,017	12,13,767	
						Total Minor Head I :				64,19,504	34,000	6,38,225	77,000	56,70,279	63,85,504	
						Total Sub Major Head 0 :				64,19,504	34,000	6,38,225	77,000	56,70,279	63,85,504	
						Total Major Head 2402 :				64,19,504	34,000	6,38,225	77,000	56,70,279	63,85,504	
						Total of Month :				64,19,504	34,000	6,38,225	77,000	56,70,279	63,85,504	
						Total of DDO 4000300 :				1,79,91,903	1,02,000	19,96,635	2,31,000	1,56,62,268	1,78,89,903	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance									61,84,558

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education				
Department :	Soil Conservation Department					
Treasury :	Tura Treasury					
D.D.O. :	4000300 Divisional Officer Tura Soil Conservation Division (T)					
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	83,56,084
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	33,49,261
						1,78,89,903

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Baghmara Treasury															
D.D.O. :		4000100 D.S.C.O. Baghmara															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	6,49,928	5,000	81,900	0	5,63,028	6,44,928			
									Voted-Sixth-Schedule-Garo	164	Voucher	1,65,552	0	10,000	0	1,55,552	1,65,552
									Total Object Head-- I :		8,15,480	5,000	91,900	0	7,18,580	8,10,480	
									Total Sub Head :		8,15,480	5,000	91,900	0	7,18,580	8,10,480	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	8,11,930	3,000	75,700	0	7,33,230	8,08,930			
									Total Object Head-- I :		8,11,930	3,000	75,700	0	7,33,230	8,08,930	
									Total Sub Head :		8,11,930	3,000	75,700	0	7,33,230	8,08,930	
									Total Minor Head I :		16,27,410	8,000	1,67,600	0	14,51,810	16,19,410	
			Total Sub Major Head 0 :		16,27,410	8,000	1,67,600	0	14,51,810	16,19,410							
			Total Major Head 2402 :		16,27,410	8,000	1,67,600	0	14,51,810	16,19,410							
Total of Month :		16,27,410	8,000	1,67,600	0	14,51,810	16,19,410										
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	1,65,552	0	10,000	0	1,55,552	1,65,552			
									Voted-Sixth-Schedule-Garo	143	Voucher	6,49,928	5,000	81,900	0	5,63,028	6,44,928

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																		
Department :		Soil Conservation Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		4000100 D.S.C.O. Baghmara																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	54,996	0	0	0	0	54,996	54,996					
									Total Object Head-- 1 :						8,70,476	5,000	91,900	0	7,73,576	8,65,476
									Total Sub Head :						8,70,476	5,000	91,900	0	7,73,576	8,65,476
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	8,11,930	3,000	75,700	0	7,33,230	8,08,930						
									Voted-Sixth-Schedule-Garo	54,996	0	0	0	54,996	54,996					
										Total Object Head-- 1 :						8,66,926	3,000	75,700	0	7,88,226
		Total Sub Head :						8,66,926	3,000	75,700	0	7,88,226	8,63,926							
		Total Minor Head 1 :						17,37,402	8,000	1,67,600	0	15,61,802	17,29,402							
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	345	Challan	-37,500	0	0	0	0	-37,500	-37,500					
									Total Object Head-- 70 :						-37,500	0	0	0	-37,500	-37,500
									Total Sub Head :						-37,500	0	0	0	-37,500	-37,500
									Total Minor Head 911 :						-37,500	0	0	0	-37,500	-37,500
Total Sub Major Head 0 :						16,99,902	8,000	1,67,600	0	15,24,302	16,91,902									
Total Major Head 2402 :						16,99,902	8,000	1,67,600	0	15,24,302	16,91,902									
Total of Month :						16,99,902	8,000	1,67,600	0	15,24,302	16,91,902									
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised															

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education												
Department :		Soil Conservation Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4000100 D.S.C.O. Baghmara												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	341	Voucher	83,004	0	13,000	0	70,004	83,004
						Voted-Sixth-Schedule-Garo	342	Voucher	6,49,928	5,000	77,100	0	5,67,828	6,44,928
						Voted-Sixth-Schedule-Garo	554	Voucher	32,644	0	0	0	32,644	32,644
						Voted-Sixth-Schedule-Garo	569	Voucher	23,720	0	0	0	23,720	23,720
						Voted-Sixth-Schedule-Garo	570	Voucher	11,440	0	0	0	11,440	11,440
						Voted-Sixth-Schedule-Garo	586	Voucher	87,320	0	0	0	87,320	87,320
						Voted-Sixth-Schedule-Garo	669	Voucher	32,644	0	0	0	32,644	32,644
						Voted-Sixth-Schedule-Garo	730	Voucher	46,522	0	0	0	46,522	46,522
						Voted-Sixth-Schedule-Garo	80	Voucher	1,65,552	0	10,000	0	1,55,552	1,65,552
						Total Object Head-- I :			11,32,774	5,000	1,00,100	0	10,27,674	11,27,774
						Total Sub Head :			11,32,774	5,000	1,00,100	0	10,27,674	11,27,774
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	8,11,930	3,000	72,700	0	7,36,230	8,08,930
						Voted-Sixth-Schedule-Garo	568	Voucher	32,644	0	0	0	32,644	32,644
						Voted-Sixth-Schedule-Garo	587	Voucher	1,09,320	0	0	0	1,09,320	1,09,320
						Voted-Sixth-Schedule-Garo	667	Voucher	32,644	0	0	0	32,644	32,644

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Baghmara Treasury															
D.D.O. :		4000100 D.S.C.O. Baghmara															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2402	00	001	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,86,538	3,000	72,700	0		9,10,838	9,83,538	
						Total Sub Head :				9,86,538	3,000	72,700	0		9,10,838	9,83,538	
						Total Minor Head 1 :				21,19,312	8,000	1,72,800	0		19,38,512	21,11,312	
						Total Sub Major Head 0 :				21,19,312	8,000	1,72,800	0		19,38,512	21,11,312	
						Total Major Head 2402 :				21,19,312	8,000	1,72,800	0		19,38,512	21,11,312	
						Total of Month :				21,19,312	8,000	1,72,800	0		19,38,512	21,11,312	
						Total of DDO 4000100 :				54,46,624	24,000	5,08,000	0		49,14,624	54,22,624	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																54,22,624	
Summary of DDO wise expenditure																	
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								28,03,730
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								26,56,394
2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo								-37,500
																54,22,624	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,54,160	0	22,500	0		2,31,660	2,54,160			
						Voted-Sixth-Schedule-Jaintia	56	Voucher	1,65,487	0	15,500	0	1,49,987	1,65,487				
						Voted-Sixth-Schedule-Jaintia	57	Voucher	1,00,296	0	14,000	0	86,296	1,00,296				
						Voted-Sixth-Schedule-Jaintia	58	Voucher	7,23,333	0	77,000	6,600	6,39,733	7,23,333				
			Total Object Head-- I :							12,43,276	0	1,29,000	6,600	11,07,676	12,43,276			
			Total Sub Head :							12,43,276	0	1,29,000	6,600	11,07,676	12,43,276			
		(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	2,09,857	0	14,000	2,200	1,93,657	2,09,857					
						Total Object Head-- I :							2,09,857	0	14,000	2,200	1,93,657	2,09,857
						Total Sub Head :							2,09,857	0	14,000	2,200	1,93,657	2,09,857
		(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher	47,934	0	5,000	0	42,934	47,934					
						Total Object Head-- I :							47,934	0	5,000	0	42,934	47,934
						Total Sub Head :							47,934	0	5,000	0	42,934	47,934
		Total Minor Head I :							15,01,067	0	1,48,000	8,800	13,44,267	15,01,067				
	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	55	Voucher	3,27,374	0	0	0	3,27,374	3,27,374					
						Total Object Head-- I :							3,27,374	0	0	0	3,27,374	3,27,374
						Total Sub Head :							3,27,374	0	0	0	3,27,374	3,27,374

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	102	Total Minor Head 102 :						3,27,374	0	0	0	3,27,374	3,27,374	
			Total Sub Major Head 0 :						18,28,441	0	1,48,000	8,800	16,71,641	18,28,441	
			Total Major Head 2402 :						18,28,441	0	1,48,000	8,800	16,71,641	18,28,441	
Total of Month :						18,28,441	0	1,48,000	8,800	16,71,641	18,28,441				
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	7,23,333	0	77,000	6,600	6,39,733	7,23,333	
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,00,296	0	14,000	0	86,296	1,00,296	
						Voted-Sixth-Schedule-Jaintia	54	Voucher	2,54,160	0	22,500	0	2,31,660	2,54,160	
						Voted-Sixth-Schedule-Jaintia	56	Voucher	1,65,487	0	15,500	0	1,49,987	1,65,487	
						Total Object Head-- I :			12,43,276	0	1,29,000	6,600	11,07,676	12,43,276	
			Total Sub Head :			12,43,276	0	1,29,000	6,600	11,07,676	12,43,276				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	2,09,857	0	14,000	2,200	1,93,657	2,09,857	
						Total Object Head-- I :			2,09,857	0	14,000	2,200	1,93,657	2,09,857	
						Total Sub Head :			2,09,857	0	14,000	2,200	1,93,657	2,09,857	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																	
Department :		Soil Conservation Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	47,934	0	5,000	0	42,934	47,934					
									47,934	0	5,000	0	42,934	47,934					
									Total Object Head-- I :					47,934	0	5,000	0	42,934	47,934
									Total Sub Head :					47,934	0	5,000	0	42,934	47,934
									Total Minor Head I :					15,01,067	0	1,48,000	8,800	13,44,267	15,01,067
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	50	Voucher	3,27,374	0	0	0	3,27,374	3,27,374					
									3,27,374	0	0	0	3,27,374	3,27,374					
									Total Object Head-- I :					3,27,374	0	0	0	3,27,374	3,27,374
									Total Sub Head :					3,27,374	0	0	0	3,27,374	3,27,374
									Total Minor Head 102 :					3,27,374	0	0	0	3,27,374	3,27,374
									Total Sub Major Head 0 :					18,28,441	0	1,48,000	8,800	16,71,641	18,28,441
Total Major Head 2402 :					18,28,441	0	1,48,000	8,800	16,71,641	18,28,441									
Total of Month :					18,28,441	0	1,48,000	8,800	16,71,641	18,28,441									
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	364	Voucher	35,100	0	0	0	35,100	35,100					
									86,952	0	0	0	86,952	86,952					

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	14,060	0	0	0	0	0	14,060	14,060
						Voted-Sixth-Schedule-Jaintia	376	Voucher	22,140	0	0	0	0	22,140	22,140	
						Voted-Sixth-Schedule-Jaintia	417	Voucher	40,098	0	0	0	0	40,098	40,098	
						Voted-Sixth-Schedule-Jaintia	51	Voucher	53,286	0	0	0	0	53,286	53,286	
						Voted-Sixth-Schedule-Jaintia	79	Voucher	1,65,487	0	15,500	0	0	1,49,987	1,65,487	
						Voted-Sixth-Schedule-Jaintia	80	Voucher	1,00,296	0	14,000	0	0	86,296	1,00,296	
						Voted-Sixth-Schedule-Jaintia	82	Voucher	5,82,423	0	62,000	6,600	0	5,13,823	5,82,423	
						Voted-Sixth-Schedule-Jaintia	84	Voucher	2,54,160	0	22,500	0	0	2,31,660	2,54,160	
						Total Object Head-- I :			13,54,002	0	1,14,000	6,600	0	12,33,402	13,54,002	
						Total Sub Head :			13,54,002	0	1,14,000	6,600	0	12,33,402	13,54,002	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	370	Voucher	28,660	0	0	0	0	28,660	28,660	
						Voted-Sixth-Schedule-Jaintia	77	Voucher	2,09,857	0	14,000	2,200	0	1,93,657	2,09,857	
						Total Object Head-- I :			2,38,517	0	14,000	2,200	0	2,22,317	2,38,517	
						Total Sub Head :			2,38,517	0	14,000	2,200	0	2,22,317	2,38,517	
			(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	377	Voucher	6,540	0	0	0	0	6,540	6,540	
						Voted-Sixth-	76	Voucher	47,934	0	5,000	0	0	42,934	47,934	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2402	00	001	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				54,474	0	5,000	0	49,474	54,474			
						Total Sub Head :				54,474	0	5,000	0	49,474	54,474			
						Total Minor Head I :				16,46,993	0	1,33,000	8,800	15,05,193	16,46,993			
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	378	Voucher	43,840	0	0	0	43,840	43,840				
						Voted-Sixth-Schedule-Jaintia	78	Voucher	3,27,374	0	0	0	3,27,374	3,27,374				
						Total Object Head-- I :				3,71,214	0	0	0	3,71,214	3,71,214			
						Total Sub Head :				3,71,214	0	0	0	3,71,214	3,71,214			
						Total Minor Head 102 :				3,71,214	0	0	0	3,71,214	3,71,214			
						Total Sub Major Head 0 :				20,18,207	0	1,33,000	8,800	18,76,407	20,18,207			
						Total Major Head 2402 :				20,18,207	0	1,33,000	8,800	18,76,407	20,18,207			
		Total of Month :											20,18,207	0	1,33,000	8,800	18,76,407	20,18,207
		Total of DDO 4000100 :											56,75,089	0	4,29,000	26,400	52,19,689	56,75,089
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		56,75,089
Summary of DDO wise expenditure																		

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :	Soil Conservation Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	4000100 Divisional Soil And Water Conservation Officer						
<u>Summary of DDO wise expenditure</u>							
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38,40,554
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,58,231
2402	00	1	(09) Watershed Management Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,50,342
2402	00	102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Jaintia	10,25,962
							56,75,089

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Ampati														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	Voucher	2,81,616	0	20,000	0	2,61,616	2,81,616	
								47	Voucher	4,91,048	7,000	72,500	0	4,11,548	4,84,048	
								Total Object Head-- I :		7,72,664	7,000	92,500	0	6,73,164	7,65,664	
								Total Sub Head :		7,72,664	7,000	92,500	0	6,73,164	7,65,664	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	9,42,562	1,400	44,020	0	8,97,142	9,41,162		
							Total Object Head-- I :		9,42,562	1,400	44,020	0	8,97,142	9,41,162		
							Total Sub Head :		9,42,562	1,400	44,020	0	8,97,142	9,41,162		
							Total Minor Head I :		17,15,226	8,400	1,36,520	0	15,70,306	17,06,826		
			Total Sub Major Head 0 :		17,15,226	8,400	1,36,520	0	15,70,306	17,06,826						
			Total Major Head 2402 :		17,15,226	8,400	1,36,520	0	15,70,306	17,06,826						
Total of Month :		17,15,226	8,400	1,36,520	0	15,70,306	17,06,826									
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	3,790	0	0	0	3,790	3,790	
								128	Voucher	83,287	0	0	0	83,287	83,287	

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Ampati															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,81,616	0	20,000	0	2,61,616	2,81,616			
									Voted-Sixth-Schedule-Garo	31	Voucher	4,91,048	7,000	80,000	4,400	3,99,648	4,84,048
									Total Object Head-- I :			8,59,741	7,000	1,00,000	4,400	7,48,341	8,52,741
									Total Sub Head :			8,59,741	7,000	1,00,000	4,400	7,48,341	8,52,741
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	9,42,562	1,400	56,020	0	8,85,142	9,41,162			
									Total Object Head-- I :			9,42,562	1,400	56,020	0	8,85,142	9,41,162
									Total Sub Head :			9,42,562	1,400	56,020	0	8,85,142	9,41,162
									Total Minor Head I :			18,02,303	8,400	1,56,020	4,400	16,33,483	17,93,903
			Total Sub Major Head 0 :			18,02,303	8,400	1,56,020	4,400	16,33,483	17,93,903						
			Total Major Head 2402 :			18,02,303	8,400	1,56,020	4,400	16,33,483	17,93,903						
Total of Month :			18,02,303	8,400	1,56,020	4,400	16,33,483	17,93,903									
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	4,91,048	7,000	80,000	4,400	3,99,648	4,84,048			
							Voted-Sixth-Schedule-Garo	140	Voucher	2,81,616	0	20,000	0	2,61,616	2,81,616		

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																
Department :		Soil Conservation Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Ampati																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	470	Voucher	39,260	0	0	0		39,260	39,260			
						Voted-Sixth-Schedule-Garo	471	Voucher	66,280	0	0	0	66,280	66,280				
					Total Object Head-- I :					8,78,204	7,000	1,00,000	4,400	7,66,804	8,71,204			
					Total Sub Head :					8,78,204	7,000	1,00,000	4,400	7,66,804	8,71,204			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	9,42,562	1,400	56,020	0	8,85,142	9,41,162				
						Voted-Sixth-Schedule-Garo	472	Voucher	1,20,880	0	0	0	1,20,880	1,20,880				
					Total Object Head-- I :					10,63,442	1,400	56,020	0	10,06,022	10,62,042			
					Total Sub Head :					10,63,442	1,400	56,020	0	10,06,022	10,62,042			
		Total Minor Head I :					19,41,646	8,400	1,56,020	4,400	17,72,826	19,33,246						
		Total Sub Major Head 0 :					19,41,646	8,400	1,56,020	4,400	17,72,826	19,33,246						
		Total Major Head 2402 :					19,41,646	8,400	1,56,020	4,400	17,72,826	19,33,246						
Total of Month :					19,41,646	8,400	1,56,020	4,400	17,72,826	19,33,246								
Total of DDO 4000100 :					54,59,175	25,200	4,48,560	8,800	49,76,615	54,33,975								
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	54,33,975	
Summary of DDO wise expenditure																		

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education				
Department :	Soil Conservation Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	4000100	Divisional Soil And Water Conservation Officer Ampati				
<u>Summary of DDO wise expenditure</u>						
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	24,89,609
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	29,44,366
						54,33,975

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Resubelpara														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	2,86,236	0	15,000	0	2,71,236	2,86,236		
						Voted-Sixth-Schedule-Garo	152	Voucher	4,82,703	1,000	60,900	0	4,20,803	4,81,703		
						Voted-Sixth-Schedule-Garo	76	Voucher	51,528	0	5,000	0	46,528	51,528		
						Voted-Sixth-Schedule-Garo	83	Voucher	53,286	0	0	0	53,286	53,286		
					Total Object Head-- I :				8,73,753	1,000	80,900	0	7,91,853	8,72,753		
					Total Sub Head :				8,73,753	1,000	80,900	0	7,91,853	8,72,753		
					(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	8,75,768	6,000	56,500	1,500	8,11,768	8,69,768
								Voted-Sixth-Schedule-Garo	213	Voucher	40,408	0	0	0	40,408	40,408
			Total Object Head-- I :				9,16,176	6,000	56,500	1,500	8,52,176	9,10,176				
			Total Sub Head :				9,16,176	6,000	56,500	1,500	8,52,176	9,10,176				
			Total Minor Head I :				17,89,929	7,000	1,37,400	1,500	16,44,029	17,82,929				
			Total Sub Major Head 0 :				17,89,929	7,000	1,37,400	1,500	16,44,029	17,82,929				
Total Major Head 2402 :				17,89,929	7,000	1,37,400	1,500	16,44,029	17,82,929							
Total of Month :									17,89,929	7,000	1,37,400	1,500	16,44,029	17,82,929		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury		Resubelpara Treasury															
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Resubelpara															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	17,014	0	0	0	17,014	17,014			
						Voted-Sixth-Schedule-Garo	59	Voucher	4,21,380	1,000	50,900	2,200	3,67,280	4,20,380			
						Voted-Sixth-Schedule-Garo	62	Voucher	2,86,236	0	15,000	0	2,71,236	2,86,236			
						Voted-Sixth-Schedule-Garo	63	Voucher	53,286	0	0	0	53,286	53,286			
						Total Object Head-- I :			7,77,916	1,000	65,900	2,200	7,08,816	7,76,916			
						Total Sub Head :			7,77,916	1,000	65,900	2,200	7,08,816	7,76,916			
						(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	8,75,768	6,000	56,500	5,900	8,07,368	8,69,768
									Voted-Sixth-Schedule-Garo	68	Voucher	91,936	0	5,000	0	86,936	91,936
			Total Object Head-- I :						9,67,704	6,000	61,500	5,900	8,94,304	9,61,704			
			Total Sub Head :						9,67,704	6,000	61,500	5,900	8,94,304	9,61,704			
			Total Minor Head I :			17,45,620	7,000	1,27,400	8,100	16,03,120	17,38,620						
			Total Sub Major Head 0 :			17,45,620	7,000	1,27,400	8,100	16,03,120	17,38,620						
Total Major Head 2402 :			17,45,620	7,000	1,27,400	8,100	16,03,120	17,38,620									
Total of Month :			17,45,620	7,000	1,27,400	8,100	16,03,120	17,38,620									
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		4000100 Divisional Soil And Water Conservation Officer Resubelpara													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	53,286	0	0	0	53,286	53,286	
						Voted-Sixth-Schedule-Garo	143	Voucher	2,86,236	0	15,000	0	2,71,236	2,86,236	
						Voted-Sixth-Schedule-Garo	151	Voucher	4,22,536	1,000	50,900	2,200	3,68,436	4,21,536	
						Voted-Sixth-Schedule-Garo	402	Voucher	39,960	0	0	0	39,960	39,960	
						Voted-Sixth-Schedule-Garo	431	Voucher	57,600	0	0	0	57,600	57,600	
						Total Object Head-- I :			8,59,618	1,000	65,900	2,200	7,90,518	8,58,618	
						Total Sub Head :			8,59,618	1,000	65,900	2,200	7,90,518	8,58,618	
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	91,936	0	5,000	0	86,936	91,936	
						Voted-Sixth-Schedule-Garo	457	Voucher	1,31,080	0	0	0	1,31,080	1,31,080	
						Voted-Sixth-Schedule-Garo	97	Voucher	8,75,768	6,000	56,500	5,900	8,07,368	8,69,768	
						Total Object Head-- I :			10,98,784	6,000	61,500	5,900	10,25,384	10,92,784	
						Total Sub Head :			10,98,784	6,000	61,500	5,900	10,25,384	10,92,784	
						Total Minor Head I :			19,58,402	7,000	1,27,400	8,100	18,15,902	19,51,402	
						Total Sub Major Head 0 :			19,58,402	7,000	1,27,400	8,100	18,15,902	19,51,402	
			Total Major Head 2402 :			19,58,402	7,000	1,27,400	8,100	18,15,902	19,51,402				
			Total of Month :			19,58,402	7,000	1,27,400	8,100	18,15,902	19,51,402				

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Demand :	45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :	Soil Conservation Department							
Treasury :	Resubelpara Treasury							
D.D.O. :	4000100	Divisional Soil And Water Conservation Officer Resubelpara						
Total of DDO		4000100 :	54,93,951	21,000	3,92,200	17,700	50,63,051	54,72,951
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								54,72,951
Summary of DDO wise expenditure								
2402	00	1	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		25,08,287
2402	00	1	(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29,64,664
								54,72,951

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education															
Department :		Soil Conservation Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	2,56,932	0	10,000	0	2,46,932	2,56,932			
									Voted-Sixth-Schedule-Khasi	78	Voucher	7,42,848	0	60,500	13,200	6,69,148	7,42,848
						Total Object Head-- I :			9,99,780	0	70,500	13,200	9,16,080	9,99,780			
						Total Sub Head :			9,99,780	0	70,500	13,200	9,16,080	9,99,780			
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	4,82,618	0	14,000	2,200	4,66,418	4,82,618			
									Total Object Head-- I :			4,82,618	0	14,000	2,200	4,66,418	4,82,618
									Total Sub Head :			4,82,618	0	14,000	2,200	4,66,418	4,82,618
									Total Minor Head I :			14,82,398	0	84,500	15,400	13,82,498	14,82,398
									Total Major Head 0 :			17,35,892	0	84,500	15,400	16,35,992	17,35,892
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	77	Voucher	2,53,494	0	0	0	2,53,494	2,53,494			
									Total Object Head-- I :			2,53,494	0	0	0	2,53,494	2,53,494
									Total Sub Head :			2,53,494	0	0	0	2,53,494	2,53,494
									Total Minor Head 102 :			2,53,494	0	0	0	2,53,494	2,53,494
									Total Sub Major Head 0 :			17,35,892	0	84,500	15,400	16,35,992	17,35,892
									Total Major Head 2402 :			17,35,892	0	84,500	15,400	16,35,992	17,35,892
Total of Month :			17,35,892	0	84,500	15,400	16,35,992	17,35,892									
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised												

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education																		
Department :		Soil Conservation Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	2,56,932	0	10,000	0	2,46,932	2,56,932						
									Voted-Sixth-Schedule-Khasi	42	Voucher	7,42,848	0	60,500	13,200	6,69,148	7,42,848			
									Total Object Head-- I :		9,99,780	0	70,500	13,200	9,16,080	9,99,780				
									Total Sub Head :		9,99,780	0	70,500	13,200	9,16,080	9,99,780				
									(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	4,82,618	0	14,000	2,200	4,66,418	4,82,618
															Total Object Head-- I :		4,82,618	0	14,000	2,200
		Total Sub Head :		4,82,618	0	14,000	2,200	4,66,418	4,82,618											
		Total Minor Head I :		14,82,398	0	84,500	15,400	13,82,498	14,82,398											
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	43	Voucher	2,53,494	0	0	0	2,53,494	2,53,494						
									Total Object Head-- I :		2,53,494	0	0	0	2,53,494	2,53,494				
									Total Sub Head :		2,53,494	0	0	0	2,53,494	2,53,494				
									Total Minor Head 102 :		2,53,494	0	0	0	2,53,494	2,53,494				
									Total Sub Major Head 0 :		17,35,892	0	84,500	15,400	16,35,992	17,35,892				
									Total Major Head 2402 :		17,35,892	0	84,500	15,400	16,35,992	17,35,892				
		Total of Month :		17,35,892	0	84,500	15,400	16,35,992	17,35,892											
		Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised														

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education													
Department :		Soil Conservation Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2402	00	001	(02) Divisional Soil Conservation Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher	10,980	0	0	0	10,980	10,980	
						Voted-Sixth-Schedule-Khasi	275	Voucher	89,260	0	0	0	89,260	89,260	
						Voted-Sixth-Schedule-Khasi	276	Voucher	35,520	0	0	0	35,520	35,520	
						Voted-Sixth-Schedule-Khasi	84	Voucher	7,42,848	0	60,500	13,200	6,69,148	7,42,848	
						Voted-Sixth-Schedule-Khasi	87	Voucher	2,56,932	0	10,000	0	2,46,932	2,56,932	
						Total Object Head-- I :			11,35,540	0	70,500	13,200	10,51,840	11,35,540	
			Total Sub Head :			11,35,540	0	70,500	13,200	10,51,840	11,35,540				
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	64,840	0	0	0	64,840	64,840	
						Voted-Sixth-Schedule-Khasi	85	Voucher	4,82,618	0	14,000	2,200	4,66,418	4,82,618	
						Total Object Head-- I :			5,47,458	0	14,000	2,200	5,31,258	5,47,458	
						Total Sub Head :			5,47,458	0	14,000	2,200	5,31,258	5,47,458	
						Total Minor Head I :			16,82,998	0	84,500	15,400	15,83,098	16,82,998	
		102	(19) Jhum Control Schemes	7	01. Salaries	Voted-Sixth-Schedule-Khasi	273	Voucher	33,840	0	0	0	33,840	33,840	
						Voted-Sixth-Schedule-Khasi	90	Voucher	2,53,494	0	0	0	2,53,494	2,53,494	
						Total Object Head-- I :			2,87,334	0	0	0	2,87,334	2,87,334	
Total Sub Head :						2,87,334	0	0	0	2,87,334	2,87,334				

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Demand :		45 Housing, Soil and Water Conservation, Agricultural Research and Education														
Department :		Soil Conservation Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4000100 D.S & W.C.O South West Khasi Hills Soil & Water Conservation Division														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2402	00	102				Total Minor Head	102 :			2,87,334	0	0		0	2,87,334	2,87,334
						Total Sub Major Head	0 :			19,70,332	0	84,500		15,400	18,70,432	19,70,332
						Total Major Head	2402 :			19,70,332	0	84,500		15,400	18,70,432	19,70,332
						Total of Month	:			19,70,332	0	84,500		15,400	18,70,432	19,70,332
						Total of DDO	4000100 :			54,42,116	0	2,53,500		46,200	51,42,416	54,42,116
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															54,42,116	
Summary of DDO wise expenditure																
2402	00	1	(02) Divisional Soil Conservation Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							31,35,100
2402	00	1	(03) Soil Conservation Range Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							15,12,694
2402	00	102	(19) Jhum Control Schemes			7	01. Salaries		Voted-Sixth-Schedule-Khasi							7,94,322
															54,42,116	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,010
					Total Object Head-- 2 :			80,010
					Total Sub Head :			98,010
					Total Minor Head 1 :			98,010
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,78,180
					Total Object Head-- 2 :			3,78,180
					Total Sub Head :			3,78,180
					Total Minor Head 102 :			3,78,180
Total Sub Major Head 0 :			4,76,190					
Total Major Head 2402 :			4,76,190					
Month Wise Total :			4,76,190					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	68,580

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	Total Object Head-- 2 :			68,580
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,84,999
					Total Object Head-- 11 :			1,84,999
					Total Sub Head :			2,53,579
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	45,820
					Total Object Head-- 14 :			45,820
					Total Sub Head :			45,820
					Total Minor Head 1 :			2,99,399
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,89,610
					Total Object Head-- 2 :			3,89,610
					Total Sub Head :			3,89,610
					Total Minor Head 102 :			3,89,610
Total Sub Major Head 0 :								6,89,009
Total Major Head 2402 :								6,89,009
Month Wise Total :								6,89,009
Month of Account:		06/2023						

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		204	Shillong Plantation Crops Division Shillong					
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	26,000
					Total Object Head-- 1 :			26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,950
					Total Object Head-- 2 :			82,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,000
					Total Object Head-- 13 :			60,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,500
					Total Object Head-- 16 :			8,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,250
					Total Object Head-- 50 :			22,250
					Total Sub Head :			1,99,700
		(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,981	
				Total Object Head-- 14 :			11,981	
				Total Sub Head :			11,981	
Total Minor Head 1 :			2,11,681					
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-	3,91,380

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :		Soil Conservation Department										
Source :		204	Shillong Plantation Crops Division Shillong									
D.D.O. :		9370	D.S.C.O. Cash Crop Division Shillong									
Month of Account:		06/2023										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			Net Amount	
2402	00	102	(19) Jhum Control Schemes		2	Total Object Head-- 2 :					3,91,380	
						13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		14,000		
						Total Object Head-- 13 :					14,000	
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		13,250		
						Total Object Head-- 50 :					13,250	
						Total Sub Head :					4,18,630	
						Total Minor Head 102 :					4,18,630	
						Total Sub Major Head 0 :					6,30,311	
Total Major Head 2402 :					6,30,311							
Month Wise Total :											6,30,311	
D.D.O. Total :											17,95,510	
Reconciliation Portion												
DDO wise Total (original +Reconcilation) :											17,95,510	
Summary of DDO Wise Expenditure												
45	2402	00	001	(08) Cash Crop Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		44,000	
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		2,31,540	
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-		1,84,999	

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :	Soil Conservation Department									
Source :	204	Shillong Plantation Crops Division Shillong								
D.D.O. :	9370	D.S.C.O. Cash Crop Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,15,860
					Total Object Head-- 2 :		1,15,860	
					Total Sub Head :		1,15,860	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,43,530
					Total Object Head-- 2 :		1,43,530	
					Total Sub Head :		1,43,530	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 2 :		71,000	
					Total Sub Head :		71,000	
		Total Minor Head 1 :						
Total Sub Major Head 0 :							3,30,390	
Total Major Head 2402 :							3,30,390	
Month Wise Total :							3,30,390	
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	0

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		205	D.S.C.O Ribhoi Division Nongpoh					
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
					Month Wise Total :			0
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	83,640
					Total Object Head-- 2 :			83,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,32,485
					Total Object Head-- 11 :			1,32,485
			Total Sub Head :			2,16,125		
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	95,460
					Total Object Head-- 2 :			95,460

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :		Soil Conservation Department										
Source :		205	D.S.C.O Ribhoi Division Nongpoh									
D.D.O. :		9371	D.S.C.O. Ribhoi Division Nongpoh									
Month of Account:		06/2023										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount		
2402	00	001	(03) Soil Conservation Range Offices					Total Sub Head :		95,460		
			(09) Watershed Management Division					0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230
								Total Object Head-- 2 :		40,230		
								Total Sub Head :		40,230		
								Total Minor Head 1 :		3,51,815		
								Total Sub Major Head 0 :		3,51,815		
								Total Major Head 2402 :		3,51,815		
								Month Wise Total :		3,51,815		
					D.D.O. Total :		6,82,205					
Reconciliation Portion												
					DDO wise Total (original +Reconcilation) :					6,82,205		
Summary of DDO Wise Expenditure												
45	2402	00	001	(01) Directorate Of Soil Conservation		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	0	
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,99,500	
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,32,485	
45	2402	00	001	(03) Soil Conservation Range Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,38,990	
45	2402	00	001	(09) Watershed Management Division		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,11,230	

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education
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Department :	Soil Conservation Department
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Source :	205	D.S.C.O Ribhoi Division Nongpoh
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D.D.O. :	9371	D.S.C.O. Ribhoi Division Nongpoh
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Reconciliation Portion***Summary of DDO Wise Expenditure***

Khasi

DDO Wise Total:**6,82,205**

Reconciliation Sheet (Compiled Account)
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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara						
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara						
Month of Account:		04/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	61,473	
					Total Object Head-- 2 :			61,473	
					Total Sub Head :			61,473	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,284	
					Total Object Head-- 2 :			73,284	
					Total Sub Head :			73,284	
			Total Minor Head 1 :						1,34,757
			Total Sub Major Head 0 :						1,34,757
			Total Major Head 2402 :						1,34,757
			Month Wise Total :						1,34,757
Month of Account:		05/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,490	
					Total Object Head-- 2 :			59,490	
					Total Sub Head :			59,490	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	70,920	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			70,920
					Total Sub Head :			70,920
					Total Minor Head 1 :			1,30,410
					Total Sub Major Head 0 :			1,30,410
					Total Major Head 2402 :			1,30,410
					Month Wise Total :			1,30,410
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	61,473
					Total Object Head-- 2 :			61,473
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	70,320
					Total Object Head-- 11 :			70,320
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 13 :			60,000
					16. Publications	State Plan	Voted-Sixth-Schedule-	2,750

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara					
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 16 :			2,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	32,250
					Total Object Head-- 50 :			32,250
					Total Sub Head :			2,26,793
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,284
					Total Object Head-- 2 :			73,284
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,355
					Total Object Head-- 11 :			32,355
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 13 :			30,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 50 :			12,500
					Total Sub Head :			1,50,389

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education											
Department :		Soil Conservation Department												
Source :		206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara											
D.D.O. :		9372	D.S.C.O. Cash Crop Division Bagmara											
Month of Account:		06/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		1,00,000				
						Total Object Head-- 14 :								1,00,000
						Total Sub Head :								1,00,000
						Total Minor Head 1 :								4,77,182
						Total Sub Major Head 0 :								4,77,182
						Total Major Head 2402 :								4,77,182
						Month Wise Total :								4,77,182
D.D.O. Total :								7,42,349						
Reconciliation Portion														
DDO wise Total (original +Reconcilation) :									7,42,349					
Summary of DDO Wise Expenditure														
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,82,436				
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	70,320				
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	60,000				
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750				
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	32,250				
(03) Soil Conservation Range Offices						02. Wages	State Plan							

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :	Soil Conservation Department										
Source :	206	Divisional Officer Soil Cons. Cash Crop Division S.G.H. Bagmara									
D.D.O. :	9372	D.S.C.O. Cash Crop Division Bagmara									
<i>Reconciliation Portion</i>											
<i><u>Summary of DDO Wise Expenditure</u></i>											
45	2402	00	001		000	02			Voted-Sixth-Schedule-Garo	2,17,488	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,355	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
DDO Wise Total:										7,42,349	

Reconciliation Sheet (Compiled Account)
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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong					
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	52,245
					Total Object Head-- 2 :			52,245
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,32,032
					Total Object Head-- 11 :			1,32,032
					Total Sub Head :			1,84,277
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	6,779
					Total Object Head-- 14 :			6,779
					Total Sub Head :			6,779
					Total Minor Head 1 :			1,91,056
					Total Sub Major Head 0 :			1,91,056
			Total Major Head 2402 :			1,91,056		
Month Wise Total :			1,91,056					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(05) Project Formulation Cell	0	02. Wages	State Plan	General-Voted	40,755
					Total Object Head-- 2 :			40,755

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education											
Department :		Soil Conservation Department												
Source :		207	D.S.C.O. Project Formulation Cell for Watershed Management Shillong											
D.D.O. :		9373	D.S.C.O. P.F.C For Water Shed Management Shillong											
Month of Account:		06/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				Net Amount		
2402	00	001	(05) Project Formulation Cell		0	(13) Office Expenses	State Plan	General-Voted				24,750		
						Total Object Head-- 13 :						24,750		
						50.Other Charges	State Plan	General-Voted			15,750			
						Total Object Head-- 50 :						15,750		
			Total Sub Head :						81,255					
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rent, Rates And Taxes	State Plan	General-Voted			2,104			
						Total Object Head-- 14 :						2,104		
						Total Sub Head :						2,104		
						Total Minor Head 1 :						83,359		
			Total Sub Major Head 0 :						83,359					
Total Major Head 2402 :						83,359								
Month Wise Total :						83,359								
D.D.O. Total :						2,74,415								
Reconciliation Portion														
DDO wise Total (original +Reconciliation) :												2,74,415		
Summary of DDO Wise Expenditure														
45	2402	00	001	(05) Project Formulation Cell	000	02	02. Wages	State Plan	General-Voted			93,000		
45	2402	00	001	(05) Project Formulation Cell	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted			1,32,032		

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Demand No. 45 Housing, Soil and Water Conservation, Agricultural Research and Education

Department : Soil Conservation Department

Source : 207 D.S.C.O. Project Formulation Cell for Watershed Management Shillong

D.D.O. : 9373 D.S.C.O. P.F.C For Water Shed Management Shillong

Reconciliation Portion***Summary of DDO Wise Expenditure***

45	2402	00	001	(05) Project Formulation Cell	000	13	(13) Office Expenses	State Plan	General-Voted	24,750
45	2402	00	001	(05) Project Formulation Cell	000	50	50.Other Charges	State Plan	General-Voted	15,750
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	8,883
DDO Wise Total:										2,74,415

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	80,010
					Total Object Head-- 2 :			80,010
					Total Sub Head :			80,010
					Total Minor Head 1 :			80,010
					Total Sub Major Head 0 :			80,010
					Total Major Head 2402 :			80,010
					Month Wise Total :			80,010
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	90,678
					Total Object Head-- 2 :			90,678
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,610
					Total Object Head-- 11 :			12,610
					Total Sub Head :			1,03,288
			(07) Establishment Of Evaluation Units	0	(11) Travel Expenses, Conveyance	State Plan	General-Voted	3,540

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		208	Director of Soil Conservation Shillong					
D.D.O. :		9374	Director Of Soil Conservation Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(07) Establishment Of Evaluation Units	0	Total Object Head-- 11 :			3,540
					Total Sub Head :			3,540
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	53,713
					Total Object Head-- 14 :			53,713
					Total Sub Head :			53,713
					Total Minor Head 1 :			1,60,541
					Total Sub Major Head 0 :			1,60,541
					Total Major Head 2402 :			1,60,541
Month Wise Total :							1,60,541	
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	Medical Treatment	State Plan	General-Voted	75,000
					Total Object Head-- 6 :			75,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,23,783
					Total Object Head-- 11 :			1,23,783
Total Sub Head :							1,98,783	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :		Soil Conservation Department										
Source :		208	Director of Soil Conservation Shillong									
D.D.O. :		9374	Director Of Soil Conservation Shillong									
Month of Account:		06/2023										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(07) Establishment Of Evaluation Units		0	02. Wages	State Plan	General-Voted	91,440			
						Total Object Head-- 2 :		91,440				
						Total Sub Head :		91,440				
						Total Minor Head 1 :		2,90,223				
						Total Sub Major Head 0 :		2,90,223				
						Total Major Head 2402 :		2,90,223				
						Month Wise Total :		2,90,223				
		D.D.O. Total :		5,30,774								
Reconciliation Portion												
										DDO wise Total (original +Reconcilation) :		5,30,774
Summary of DDO Wise Expenditure												
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	1,70,688		
45	2402	00	001	(01) Directorate Of Soil Conservation	000	06	Medical Treatment	State Plan	General-Voted	75,000		
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,36,393		
45	2402	00	001	(07) Establishment Of Evaluation Units	000	02	02. Wages	State Plan	General-Voted	91,440		
45	2402	00	001	(07) Establishment Of Evaluation Units	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,540		
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	53,713		
DDO Wise Total:										5,30,774		

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat						
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District						
Month of Account:		04/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	1,12,395	
					Total Object Head-- 2 :		1,12,395		
					Total Sub Head :		1,12,395		
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	1,64,874	
					Total Object Head-- 2 :		1,64,874		
					Total Sub Head :		1,64,874		
		Total Minor Head 109 :						2,77,269	
		Total Sub Major Head 0 :						2,77,269	
		Total Major Head 2402 :						2,77,269	
		2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted
Total Object Head-- 2 :							95,934		
Total Sub Head :							95,934		
Total Minor Head 4 :						95,934			
Total Sub Major Head 2 :						95,934			
Total Major Head 2415 :						95,934			
Month Wise Total :						3,73,203			
Month of Account:				05/2023					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat					
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	57,150
					Total Object Head-- 2 :			57,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,04,283
					Total Object Head-- 11 :			1,04,283
					Total Sub Head :			1,61,433
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	47,916
					Total Object Head-- 2 :			47,916
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,50,110
					Total Object Head-- 11 :			1,50,110
					Total Sub Head :			1,98,026
			Total Minor Head 109 :			3,59,459		
			Total Sub Major Head 0 :			3,59,459		
			Total Major Head 2402 :			3,59,459		
2415	02	004	(01) Soil Conservation Research Centre	0	02. Wages	State Plan	General-Voted	68,580
					Total Object Head-- 2 :			68,580
					Total Sub Head :			68,580

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat						
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District						
Month of Account:		05/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	02	004			Total Minor Head 4 :			68,580	
					Total Sub Major Head 2 :			68,580	
					Total Major Head 2415 :			68,580	
					Month Wise Total :			4,28,039	
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	109	(01) Conservation Training Institute	0	02. Wages	State Plan	General-Voted	52,204	
					Total Object Head-- 2 :			52,204	
					50.Other Charges	State Plan	General-Voted	12,250	
					Total Object Head-- 50 :			12,250	
					Total Sub Head :				64,454
			(02) Training At Soil Conservation Centres	0	02. Wages	State Plan	General-Voted	73,470	
					Total Object Head-- 2 :			73,470	
					(13) Office Expenses	State Plan	General-Voted	44,500	
					Total Object Head-- 13 :			44,500	
					50.Other Charges	State Plan	General-Voted	9,750	
					Total Object Head-- 50 :			9,750	
Total Sub Head :				1,27,720					
Total Minor Head 109 :				1,92,174					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat								
D.D.O. :		9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District								
Month of Account:		06/2023									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00					Total Sub Major Head 0 :			1,92,174		
						Total Major Head 2402 :			1,92,174		
2415	02	004	(01) Soil Conservation Research Centre		0	02. Wages	State Plan	General-Voted	61,225		
						Total Object Head-- 2 :			61,225		
						(13) Office Expenses	State Plan	General-Voted	14,000		
						Total Object Head-- 13 :			14,000		
						Total Sub Head :			75,225		
						Total Minor Head 4 :			75,225		
						Total Sub Major Head 2 :			75,225		
						Total Major Head 2415 :			75,225		
						Month Wise Total :			2,67,399		
						D.D.O. Total :			10,68,641		
Reconciliation Portion											
						DDO wise Total (original +Reconcilation) :			10,68,641		
Summary of DDO Wise Expenditure											
45	2402	00	109	(01) Conservation Training Institute	000	02	02. Wages	State Plan	General-Voted	2,21,749	
45	2402	00	109	(01) Conservation Training Institute	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,04,283	
45	2402	00	109	(01) Conservation Training Institute	000	50	50.Other Charges	State Plan	General-Voted	12,250	
45	2402	00	109	(02) Training At Soil Conservation Centres	000	02	02. Wages	State Plan	General-Voted	2,86,260	

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education										
Department :	Soil Conservation Department											
Source :	209	Joint Director of Soil Conservation (R&T) Conservation Training Institute Byrnihat										
D.D.O. :	9375	Joint Director Of S.C.Trg Institute Byrnihat Ri-Bhoi District										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
45	2402	00	109	(02) Training At Soil Conservation Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,50,110		
45	2402	00	109	(02) Training At Soil Conservation Centres	000	13	(13) Office Expenses	State Plan	General-Voted	44,500		
45	2402	00	109	(02) Training At Soil Conservation Centres	000	50	50.Other Charges	State Plan	General-Voted	9,750		
45	2415	02	004	(01) Soil Conservation Research Centre	000	02	02. Wages	State Plan	General-Voted	2,25,739		
45	2415	02	004	(01) Soil Conservation Research Centre	000	13	(13) Office Expenses	State Plan	General-Voted	14,000		
DDO Wise Total:											10,68,641	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	83,475
					Total Object Head-- 2 :			83,475
					Total Sub Head :			83,475
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,330
					Total Object Head-- 2 :			66,330
					Total Sub Head :			66,330
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,820
					Total Object Head-- 2 :			80,820
					Total Sub Head :			80,820
		Total Minor Head 1 :			2,30,625			
Total Sub Major Head 0 :			2,30,625					
Total Major Head 2402 :			2,30,625					
Month Wise Total :			2,30,625					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	83,475

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			83,475
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	6,309
					Total Object Head-- 11 :			6,309
					Total Sub Head :			89,784
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,860
					Total Object Head-- 2 :			67,860
					Total Sub Head :			67,860
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,820
					Total Object Head-- 2 :			80,820
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,606
					Total Object Head-- 11 :			3,606
					Total Sub Head :			84,426
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	30,483
					Total Object Head-- 14 :			30,483

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		210	D.S.C.O Shillong Division (T) Shillong					
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			30,483
					Total Minor Head 1 :			2,72,553
					Total Sub Major Head 0 :			2,72,553
					Total Major Head 2402 :			2,72,553
					Month Wise Total :			2,72,553
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	86,505
					Total Object Head-- 2 :			86,505
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 13 :			90,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 16 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	48,250
Total Object Head-- 50 :			48,250					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		210	D.S.C.O Shillong Division (T) Shillong						
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices				Total Sub Head :		2,28,755
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,290	
					Total Object Head-- 2 :			70,290	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750	
					Total Object Head-- 13 :			44,750	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500	
					Total Object Head-- 16 :			3,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,750	
					Total Object Head-- 50 :			18,750	
					Total Sub Head :			1,37,290	
					(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi
			Total Object Head-- 2 :				83,730		
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Khasi	8,500	
			Total Object Head-- 13 :				8,500		
			16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,750			

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education										
Department :		Soil Conservation Department											
Source :		210	D.S.C.O Shillong Division (T) Shillong										
D.D.O. :		9376	D.S.C.O. Shillong Division (T) Shillong										
Month of Account:		06/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head			Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(09) Watershed Management Division	0	Total Object Head-- 16 :					1,750			
					50.Other Charges					State Plan	Voted-Sixth-Schedule-Khasi	4,750	
					Total Object Head-- 50 :					4,750			
					Total Sub Head :					98,730			
					Total Minor Head 1 :					4,64,775			
					Total Sub Major Head 0 :					4,64,775			
					Total Major Head 2402 :					4,64,775			
					Month Wise Total :					4,64,775			
					D.D.O. Total :					9,67,953			
<i>Reconciliation Portion</i>													
					DDO wise Total (original +Reconcilation) :					9,67,953			
<i>Summary of DDO Wise Expenditure</i>													
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,53,455		
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	6,309		
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	90,000		
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000		
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	48,250		

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :	Soil Conservation Department										
Source :	210	D.S.C.O Shillong Division (T) Shillong									
D.D.O. :	9376	D.S.C.O. Shillong Division (T) Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Khasi	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,04,480	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,750	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,750	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,45,370	
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,606	
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,500	
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,750	
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,750	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	30,483	
DDO Wise Total:										9,67,953	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong						
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong						
Month of Account:		04/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,43,238	
					Total Object Head-- 2 :			1,43,238	
					Total Sub Head :			1,43,238	
					Total Minor Head 1 :			1,43,238	
					Total Sub Major Head 0 :			1,43,238	
					Total Major Head 2402 :			1,43,238	
					Month Wise Total :			1,43,238	
Month of Account:		05/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,12,395	
					Total Object Head-- 2 :			1,12,395	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	42,876	
						Total Object Head-- 11 :			42,876
						Total Sub Head :			1,55,271
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	10,336	
Total Object Head-- 14 :			10,336						

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		211	D.S.C.O Soil Conservation Eng.Divn. Shillong					
D.D.O. :		9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			10,336
					Total Minor Head 1 :			1,65,607
					Total Sub Major Head 0 :			1,65,607
					Total Major Head 2402 :			1,65,607
					Month Wise Total :			1,65,607
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(06) Soil Conservation Engineering Division	0	02. Wages	State Plan	General-Voted	1,23,140
					Total Object Head-- 2 :			1,23,140
			Total Sub Head :				1,23,140	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	3,700
					Total Object Head-- 14 :			3,700
			Total Sub Head :				3,700	
			Total Minor Head 1 :				1,26,840	
			Total Sub Major Head 0 :				1,26,840	
Total Major Head 2402 :				1,26,840				
					Month Wise Total :			1,26,840

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education										
Department :	Soil Conservation Department											
Source : 211	D.S.C.O Soil Conservation Eng.Divn. Shillong											
D.D.O. :	9377	D.S.C.O. Soil Conservation Eng. Divn. Shillong										
D.D.O. Total :												4,35,685
<i>Reconciliation Portion</i>												
DDO wise Total (original +Reconcilation) :												4,35,685
<i><u>Summary of DDO Wise Expenditure</u></i>												
45	2402	00	001	(06) Soil Conservation Engineering Division	000	02	02. Wages	State Plan	General-Voted	3,78,773		
45	2402	00	001	(06) Soil Conservation Engineering Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	42,876		
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	14,036		
DDO Wise Total:												4,35,685

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,13,730
					Total Object Head-- 2 :			1,13,730
					Total Sub Head :			1,13,730
					Total Minor Head 1 :			1,13,730
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,01,150
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 2 :			5,10,600
					Total Sub Head :			5,10,600
					Total Minor Head 102 :			5,10,600
					Total Sub Major Head 0 :			6,24,330
					Total Major Head 2402 :			6,24,330
					Month Wise Total :			6,24,330
Month of Account:		06/2023						

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		212	Tura Plantation Crops Division West Garo Hills					
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,17,521
					Total Object Head-- 2 :			1,17,521
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 11 :			2,00,000
					Total Sub Head :			3,17,521
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 14 :			52,000
					Total Sub Head :			52,000
					Total Minor Head 1 :			3,69,521
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,52,110
					Total Object Head-- 2 :			5,52,110
					Total Sub Head :			5,52,110
					Total Minor Head 102 :			5,52,110
Total Sub Major Head 0 :			9,21,631					
Total Major Head 2402 :			9,21,631					
			9,21,631					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		212	Tura Plantation Crops Division West Garo Hills							
D.D.O. :		9378	D.S.C.O. Cash Crop Division Tura							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
						Month Wise Total :				
						D.D.O. Total :				15,45,961
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :				15,45,961
Summary of DDO Wise Expenditure										
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,31,251
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	52,000
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,62,710
						DDO Wise Total:				15,45,961

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	27,450
					Total Object Head-- 2 :		27,450	
					Total Sub Head :		27,450	
					Total Minor Head 1 :		27,450	
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	24,390
					Total Object Head-- 2 :		24,390	
					Total Sub Head :		24,390	
					Total Minor Head 101 :		40,410	
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	16,020
					Total Object Head-- 2 :		16,020	
					Total Sub Head :		16,020	
					Total Minor Head 101 :		40,410	
Total Sub Major Head 0 :							67,860	
Total Major Head 2402 :							67,860	
Month Wise Total :							67,860	
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	27,450
					Total Object Head-- 2 :		27,450	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,02,212
					Total Object Head-- 11 :		1,02,212	
					Total Sub Head :		1,29,662	
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	8,855
					Total Object Head-- 14 :		8,855	
					Total Sub Head :		8,855	
		Total Minor Head 1 :			1,38,517			
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	24,390
					Total Object Head-- 2 :		24,390	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	61,929
					Total Object Head-- 11 :		61,929	
					Total Sub Head :		86,319	
			(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	16,020
					Total Object Head-- 2 :		16,020	
					(11) Travel	State Plan	General-Voted	28,431

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong					
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	101	(02) Soil Testing Works	0	Total Object Head-- 11 :			28,431
					Total Sub Head :			44,451
					Total Minor Head 101 :			1,30,770
					Total Sub Major Head 0 :			2,69,287
					Total Major Head 2402 :			2,69,287
					Month Wise Total :			2,69,287
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(10) Soil Survey Division	0	02. Wages	State Plan	General-Voted	28,410
					Total Object Head-- 2 :			28,410
					(13) Office Expenses	State Plan	General-Voted	36,000
					Total Object Head-- 13 :			36,000
					50.Other Charges	State Plan	General-Voted	14,250
			Total Object Head-- 50 :			14,250		
			Total Sub Head :			78,660		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	6,352
					Total Object Head-- 14 :			6,352
Total Sub Head :			6,352					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		213	Divisional Officer Soil Conservation Survey Division Shillong							
D.D.O. :		9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	Total Minor Head 1 :					85,012		
		101	(01) Soil Conservation Survey Schemes	0	02. Wages	State Plan	General-Voted	25,260		
					Total Object Head-- 2 :			25,260		
					(13) Office Expenses	State Plan	General-Voted	13,500		
					Total Object Head-- 13 :			13,500		
					50.Other Charges	State Plan	General-Voted	5,000		
					Total Object Head-- 50 :			5,000		
					Total Sub Head :			43,760		
					(02) Soil Testing Works	0	02. Wages	State Plan	General-Voted	16,590
							Total Object Head-- 2 :			16,590
							(13) Office Expenses	State Plan	General-Voted	14,250
		Total Object Head-- 13 :					14,250			
		50.Other Charges	State Plan	General-Voted			10,750			
		Total Object Head-- 50 :					10,750			
		Total Sub Head :			41,590					
		Total Minor Head 101 :			85,350					
		Total Sub Major Head 0 :			1,70,362					
		Total Major Head 2402 :			1,70,362					
		Month Wise Total :							1,70,362	
D.D.O. Total :							5,07,509			

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :	Soil Conservation Department									
Source :	213	Divisional Officer Soil Conservation Survey Division Shillong								
D.D.O. :	9379	Divisional Officer Soil & Water Conservation Survey Division Meghalaya Shillong								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										5,07,509
<i>Summary of DDO Wise Expenditure</i>										
45	2402	00	001	(10) Soil Survey Division	000	02	02. Wages	State Plan	General-Voted	83,310
45	2402	00	001	(10) Soil Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,02,212
45	2402	00	001	(10) Soil Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	36,000
45	2402	00	001	(10) Soil Survey Division	000	50	50.Other Charges	State Plan	General-Voted	14,250
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	15,207
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	02	02. Wages	State Plan	General-Voted	74,040
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	61,929
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	13	(13) Office Expenses	State Plan	General-Voted	13,500
45	2402	00	101	(01) Soil Conservation Survey Schemes	000	50	50.Other Charges	State Plan	General-Voted	5,000
45	2402	00	101	(02) Soil Testing Works	000	02	02. Wages	State Plan	General-Voted	48,630
45	2402	00	101	(02) Soil Testing Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	28,431
45	2402	00	101	(02) Soil Testing Works	000	13	(13) Office Expenses	State Plan	General-Voted	14,250
45	2402	00	101	(02) Soil Testing Works	000	50	50.Other Charges	State Plan	General-Voted	10,750
DDO Wise Total:										5,07,509

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,447
					Total Object Head-- 2 :			72,447
					Total Sub Head :			72,447
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,244
					Total Object Head-- 2 :			47,244
					Total Sub Head :			47,244
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,622
					Total Object Head-- 2 :			23,622
					Total Sub Head :			23,622
			Total Minor Head 1 :			1,43,313		
Total Sub Major Head 0 :			1,43,313					
Total Major Head 2402 :			1,43,313					
Month Wise Total :			1,43,313					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	87,540

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			87,540
					Total Sub Head :			87,540
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,200
					Total Object Head-- 2 :			58,200
			Total Sub Head :			58,200		
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,700
					Total Object Head-- 2 :			23,700
			Total Sub Head :			23,700		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	15,324
					Total Object Head-- 14 :			15,324
Total Sub Head :			15,324					
Total Minor Head 1 :			1,84,764					
Total Sub Major Head 0 :			1,84,764					
Total Major Head 2402 :			1,84,764					
Month Wise Total :			1,84,764					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin					
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,337
					Total Object Head-- 2 :			78,337
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	37,477
					Total Object Head-- 11 :			37,477
					Total Sub Head :			1,15,814
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,235
					Total Object Head-- 2 :			52,235
					Total Sub Head :			52,235
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,490
					Total Object Head-- 2 :			24,490
					Total Sub Head :			24,490
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,470
					Total Object Head-- 14 :			10,470
					Total Sub Head :			10,470
Total Minor Head 1 :			2,03,009					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		214	Divisional Officer Nongstoin Soil Conservation Division Nongstoin								
D.D.O. :		9380	D.S.C.O Nongstoin Soil Conservation Division								
Month of Account:		06/2023									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00						Total Sub Major Head 0 :			2,03,009	
							Total Major Head 2402 :			2,03,009	
							Month Wise Total :			2,03,009	
							D.D.O. Total :			5,31,086	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			5,31,086	
Summary of DDO Wise Expenditure											
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,38,324
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	37,477
45	2402	00	001	(03) Soil Conservation Range Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,57,679
45	2402	00	001	(09) Watershed Management Division		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,812
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	25,794
DDO Wise Total:											5,31,086

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,339
					Total Object Head-- 2 :		1,32,339	
					Total Sub Head :		1,32,339	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,07,136
					Total Object Head-- 2 :		1,07,136	
					Total Sub Head :		1,07,136	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,176
					Total Object Head-- 2 :		40,176	
					Total Sub Head :		40,176	
		Total Minor Head 1 :						
Total Sub Major Head 0 :							2,79,651	
Total Major Head 2402 :							2,79,651	
Month Wise Total :							2,79,651	
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,25,478

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			1,25,478
					Total Sub Head :			1,25,478
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,07,340
					Total Object Head-- 2 :			1,07,340
			(09) Watershed Management Division	0	Total Sub Head :			1,07,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,260
			Total Object Head-- 2 :			40,260		
			Total Sub Head :			40,260		
			Total Minor Head 1 :			2,73,078		
			Total Sub Major Head 0 :			2,73,078		
Total Major Head 2402 :			2,73,078					
Month Wise Total :			2,73,078					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,024
					Total Object Head-- 2 :			1,29,024

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,08,590
					Total Object Head-- 11 :			1,08,590
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	95,000
					Total Object Head-- 13 :			95,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 16 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	56,250
					Total Object Head-- 50 :			56,250
					Total Sub Head :			3,92,864
					(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan
			Total Object Head-- 1 :				14,000	
			02. Wages	State Plan			Voted-Sixth-Schedule-Jaintia	1,10,918
			Total Object Head-- 2 :				1,10,918	
								(11) Travel Expenses,

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai					
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 11 :			33,520
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	51,750
					Total Object Head-- 13 :			51,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 16 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	21,500
					Total Object Head-- 50 :			21,500
					Total Sub Head :			2,35,688
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,602
					Total Object Head-- 2 :			41,602
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	39,240
					Total Object Head-- 11 :			39,240
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
					Total Object Head-- 13 :			8,750
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,750

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Up to Accounting Month June of Financial Year 2023-2024

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education										
Department :		Soil Conservation Department											
Source :		215	D.S.C.O Jaintia Hills Division (T) Jowai										
D.D.O. :		9381	D.S.C.O Jaintia Hills Division(T) Jowai										
Month of Account:		06/2023											
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan		Net Amount		
2402	00	001	(09) Watershed Management Division		0	Total Object Head-- 16 :					1,750		
						50.Other Charges		State Plan	Voted-Sixth-Schedule-Jaintia		4,750		
						Total Object Head-- 50 :					4,750		
						Total Sub Head :					96,092		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rent, Rates And Taxes		State Plan	Voted-Sixth-Schedule-Jaintia		62,464		
						Total Object Head-- 14 :					62,464		
						Total Sub Head :					62,464		
						Total Minor Head 1 :					7,87,108		
			Total Sub Major Head 0 :					7,87,108					
			Total Major Head 2402 :					7,87,108					
Month Wise Total :											7,87,108		
D.D.O. Total :											13,39,837		
Reconciliation Portion													
DDO wise Total (original +Reconcilation) :											13,39,837		
Summary of DDO Wise Expenditure													
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		3,86,841	
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia		1,08,590	

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :	Soil Conservation Department									
Source :	215	D.S.C.O Jaintia Hills Division (T) Jowai								
D.D.O. :	9381	D.S.C.O Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	95,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	56,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,25,394
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	33,520
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	51,750
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	21,500
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,038
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	39,240
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,750
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,750
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	62,464

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Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education
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Department :	Soil Conservation Department
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Source :	215	D.S.C.O Jaintia Hills Division (T) Jowai
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D.D.O. :	9381	D.S.C.O Jaintia Hills Division(T) Jowai
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<i>Reconciliation Portion</i>

<u>Summary of DDO Wise Expenditure</u>

DDO Wise Total:	13,39,837
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Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		216	Jt.Director Soil Conservation Dept. Tura						
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura						
Month of Account:		04/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	47,244	
					Total Object Head-- 2 :			47,244	
					Total Sub Head :			47,244	
					Total Minor Head 1 :			47,244	
					Total Sub Major Head 0 :			47,244	
					Total Major Head 2402 :			47,244	
					Month Wise Total :			47,244	
Month of Account:		05/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	45,720	
					Total Object Head-- 2 :			45,720	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	48,260	
						Total Object Head-- 11 :			48,260
						Total Sub Head :			93,980
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	General-Voted	1,667	
Total Object Head-- 14 :			1,667						

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		216	Jt.Director Soil Conservation Dept. Tura					
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			1,667
					Total Minor Head 1 :			95,647
					Total Sub Major Head 0 :			95,647
					Total Major Head 2402 :			95,647
					Month Wise Total :			95,647
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	02. Wages	State Plan	General-Voted	50,660
					Total Object Head-- 2 :			50,660
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	38,862
					Total Object Head-- 11 :			38,862
					(13) Office Expenses	State Plan	General-Voted	48,250
					Total Object Head-- 13 :			48,250
14. Rent,Rates And Taxes	State Plan	General-Voted	1,321					
Total Object Head-- 14 :			1,321					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education										
Department :		Soil Conservation Department											
Source :		216	Jt.Director Soil Conservation Dept. Tura										
D.D.O. :		9382	Jt. Director Soil Conservation Dept. Tura										
Month of Account:		06/2023											
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount			
2402	00	001	(01) Directorate Of Soil Conservation	0		16. Publications	State Plan	General-Voted		1,250			
						Total Object Head-- 16 :				1,250			
						50.Other Charges	State Plan	General-Voted		6,875			
						Total Object Head-- 50 :				6,875			
				Total Sub Head :				1,47,218					
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0		14. Rent, Rates And Taxes	State Plan	General-Voted		1,064			
						Total Object Head-- 14 :				1,064			
						Total Sub Head :				1,064			
						Total Minor Head 1 :				1,48,282			
				Total Sub Major Head 0 :				1,48,282					
	Total Major Head 2402 :				1,48,282								
Month Wise Total :										1,48,282			
D.D.O. Total :										2,91,173			
Reconciliation Portion													
DDO wise Total (original +Reconcilation) :										2,91,173			
Summary of DDO Wise Expenditure													
45	2402	00	001	(01) Directorate Of Soil Conservation	000	02	02. Wages	State Plan	General-Voted	1,43,624			
45	2402	00	001	(01) Directorate Of Soil Conservation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	87,122			

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :	Soil Conservation Department										
Source :	216	Jt.Director Soil Conservation Dept. Tura									
D.D.O. :	9382	Jt. Director	Soil Conservation Dept. Tura								
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
45	2402	00	001	(01) Directorate Of Soil Conservation	000	13	(13) Office Expenses	State Plan	General-Voted	48,250	
45	2402	00	001	(01) Directorate Of Soil Conservation	000	14	14. Rent,Rates And Taxes	State Plan	General-Voted	1,321	
45	2402	00	001	(01) Directorate Of Soil Conservation	000	16	16. Publications	State Plan	General-Voted	1,250	
45	2402	00	001	(01) Directorate Of Soil Conservation	000	50	50.Other Charges	State Plan	General-Voted	6,875	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	2,731	
DDO Wise Total:											2,91,173

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,014
					Total Object Head-- 2 :			37,014
					Total Sub Head :			37,014
			(03) Soil Conservation Range Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	71,380
					Total Object Head-- 1 :			71,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,055
					Total Object Head-- 2 :			59,055
					Total Sub Head :			1,30,435
					Total Minor Head 1 :			1,67,449
			Total Sub Major Head 0 :			1,67,449		
			Total Major Head 2402 :			1,67,449		
			Month Wise Total :			1,67,449		
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,110
					Total Object Head-- 2 :			

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0				37,110
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	21,390
					Total Object Head-- 11 :			21,390
					Total Sub Head :			58,500
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,250
					Total Object Head-- 2 :			59,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	64,880
					Total Object Head-- 11 :			64,880
					Total Sub Head :			1,24,130
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	8,322
					Total Object Head-- 14 :			8,322
					Total Sub Head :			8,322
			Total Minor Head 1 :			1,90,952		
			Total Sub Major Head 0 :			1,90,952		

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			1,90,952
					Month Wise Total :			1,90,952
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,347
					Total Object Head-- 2 :			38,347
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,59,595
					Total Object Head-- 11 :			1,59,595
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			75,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,831
					Total Object Head-- 14 :			11,831
16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,250					
	Total Object Head-- 16 :			3,250				

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,250
					Total Object Head-- 50 :			40,250
					Total Sub Head :			3,28,273
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,480
					Total Object Head-- 2 :			64,480
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	76,160
					Total Object Head-- 11 :			76,160
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250
					Total Object Head-- 13 :			37,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 16 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,500
			Total Object Head-- 50 :			15,500		
Total Sub Head :			1,96,390					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills					
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,480
					Total Object Head-- 2 :			9,480
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,760
					Total Object Head-- 11 :			31,760
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,750
					Total Object Head-- 13 :			12,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750
					Total Object Head-- 50 :			6,750
			Total Sub Head :			62,990		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,220
Total Object Head-- 14 :			1,220					
Total Sub Head :			1,220					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills								
D.D.O. :		9383	Divisional Officer Tura Soil Conservation Division (T)								
Month of Account:		06/2023									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001						Total Minor Head 1 :		5,88,873	
								Total Sub Major Head 0 :		5,88,873	
								Total Major Head 2402 :		5,88,873	
							Month Wise Total :		5,88,873		
							D.D.O. Total :		9,47,274		
<i>Reconciliation Portion</i>											
							DDO wise Total (original +Reconcilation) :		9,47,274		
<u>Summary of DDO Wise Expenditure</u>											
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,471
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,80,985
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,831
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,250
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,250
45	2402	00	001	(03) Soil Conservation Range Offices		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	71,380
45	2402	00	001	(03) Soil Conservation Range Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,82,785

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :	Soil Conservation Department										
Source :	217	Divisional Officer Tura Soil Conservation (T) Division West Garo Hills									
D.D.O. :	9383	Divisional Officer Tura Soil Conservation Division (T)									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,41,040	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,500	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,480	
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,760	
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,750	
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250	
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	9,542	
DDO Wise Total:										9,47,274	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,987
					Total Object Head-- 2 :			51,987
					Total Sub Head :			51,987
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,244
					Total Object Head-- 2 :			47,244
					Total Sub Head :			47,244
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,811
					Total Object Head-- 2 :			11,811
					Total Sub Head :			11,811
			Total Minor Head 1 :			1,11,042		
Total Sub Major Head 0 :			1,11,042					
Total Major Head 2402 :			1,11,042					
Month Wise Total :			1,11,042					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	50,310

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre				Soil Conservation Division Williamnagar	
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			50,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,000
					Total Object Head-- 11 :			81,000
					Total Sub Head :			1,31,310
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,720
					Total Object Head-- 2 :			45,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	36,600
					Total Object Head-- 11 :			36,600
					Total Sub Head :			82,320
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,430
					Total Object Head-- 2 :			11,430
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,400
					Total Object Head-- 11 :			

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(09) Watershed Management Division	0				6,400
					Total Sub Head :			17,830
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 14 :			32,000
		Total Sub Head :			32,000			
		Total Minor Head 1 :			2,63,460			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-51,590
					Total Object Head-- 70 :			-51,590
			Total Sub Head :			-51,590		
			Total Minor Head 911 :			-51,590		
Total Sub Major Head 0 :			2,11,870					
Total Major Head 2402 :			2,11,870					
Month Wise Total :								2,11,870
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,847

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 2 :			53,847
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			75,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 16 :			3,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,250
					Total Object Head-- 50 :			40,250
					Total Sub Head :			1,72,347
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,863
					Total Object Head-- 2 :			46,863
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250
					Total Object Head-- 13 :			37,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 16 :			3,000
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,500		

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar					
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 50 :			15,500
					Total Sub Head :			1,02,613
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,245
					Total Object Head-- 2 :			12,245
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			12,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750
					Total Object Head-- 50 :			6,750
			Total Sub Head :			33,745		
			Total Minor Head 1 :			3,08,705		
			Total Sub Major Head 0 :			3,08,705		
			Total Major Head 2402 :			3,08,705		
					Month Wise Total :	3,08,705		
					D.D.O. Total :	6,31,617		
Reconciliation Portion								

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :	Soil Conservation Department										
Source :	218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar									
D.D.O. :	9384	Divisional Officer Simsangiri Soil Conservation									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconcilation) :											6,31,617
<u>Summary of DDO Wise Expenditure</u>											
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,56,144	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,250	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,250	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,39,827	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	36,600	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,250	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,500	
45	2402	00	001	(09) Watershed Management Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,486	
45	2402	00	001	(09) Watershed Management Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,400	
45	2402	00	001	(09) Watershed Management Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500	
45	2402	00	001	(09) Watershed Management Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250	
45	2402	00	001	(09) Watershed Management Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,750	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :		Soil Conservation Department										
Source :		218	Divisional Soil Conservation Officer Simsanggre Soil Conservation Division Williamnagar									
D.D.O. :		9384	Divisional Officer Simsangiri Soil Conservation									
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
Garos												
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,000		
45	2402	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-51,590		
DDO Wise Total:										6,31,617		

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		219	Jowai Plantation Crops Division Jowai					
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,609
					Total Object Head-- 2 :			75,609
					Total Sub Head :			75,609
					Total Minor Head 1 :			75,609
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,811
					Total Object Head-- 2 :			11,811
					Total Sub Head :			11,811
					Total Minor Head 102 :			11,811
					Total Sub Major Head 0 :			87,420
					Total Major Head 2402 :			87,420
Month Wise Total :							87,420	
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	73,170
					Total Object Head-- 2 :			73,170
					Total Sub Head :			73,170

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		219	Jowai Plantation Crops Division Jowai							
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai							
Month of Account:		05/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	Total Minor Head 1 :				73,170			
		102	(19) Jhum Control Schemes	2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,430		
		Total Object Head-- 2 :					11,430			
		Total Sub Head :					11,430			
		Total Minor Head 102 :					11,430			
		Total Sub Major Head 0 :					84,600			
		Total Major Head 2402 :					84,600			
		Month Wise Total :					84,600			
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2402	00	001	(08) Cash Crop Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,337		
					Total Object Head-- 2 :					78,337
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	41,280		
					Total Object Head-- 11 :					41,280
Total Sub Head :					1,19,617					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education											
Department :		Soil Conservation Department												
Source :		219	Jowai Plantation Crops Division Jowai											
D.D.O. :		9385	D.S.C.O Cash Crop Division Jowai											
Month of Account:		06/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia		20,388				
						Total Object Head-- 14 :							20,388	
						Total Sub Head :							20,388	
						Total Minor Head 1 :							1,40,005	
		102	(19) Jhum Control Schemes		2	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		12,245				
						Total Object Head-- 2 :							12,245	
						Total Sub Head :							12,245	
						Total Minor Head 102 :							12,245	
						Total Sub Major Head 0 :							1,52,250	
						Total Major Head 2402 :							1,52,250	
Month Wise Total :										1,52,250				
D.D.O. Total :										3,24,270				
Reconciliation Portion														
DDO wise Total (original +Reconcilation) :										3,24,270				
Summary of DDO Wise Expenditure														
45	2402	00	001	(08) Cash Crop Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,27,116				
45	2402	00	001	(08) Cash Crop Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	41,280				

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education										
Department :	Soil Conservation Department											
Source :	219	Jowai Plantation Crops Division Jowai										
D.D.O. :	9385	D.S.C.O Cash Crop Division Jowai										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	20,388		
45	2402	00	102	(19) Jhum Control Schemes	002	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,486		
DDO Wise Total:											3,24,270	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(01) Directorate Of Soil Conservation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 0 :			0
					Total Major Head 2402 :			0
					Month Wise Total :			0
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,310
					Total Object Head-- 2 :			50,310
					Total Sub Head :			50,310
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,290
					Total Object Head-- 2 :			34,290
					Total Sub Head :			34,290
					Total Minor Head 1 :			84,600

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			84,600
					Total Major Head 2402 :			84,600
					Month Wise Total :			84,600
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,310
					Total Object Head-- 2 :			50,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,750
					Total Object Head-- 11 :			60,750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	48,625
					Total Object Head-- 13 :			48,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	24,250

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		288	North Garo Hills & Water Conservation Division					
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 50 :			24,250
					Total Sub Head :			1,86,185
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,350
					Total Object Head-- 2 :			37,350
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	27,500
					Total Object Head-- 11 :			27,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	23,750
					Total Object Head-- 13 :			23,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 16 :			1,750
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500					
				Total Object Head-- 50 :			9,500	
Total Sub Head :				99,850				
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 14 :			

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Up to Accounting Month June of Financial Year 2023-2024

Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education							
Department :		Soil Conservation Department								
Source :		288	North Garo Hills & Water Conservation Division							
D.D.O. :		44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0				20,000	
Total Sub Head :									20,000	
Total Minor Head 1 :									3,06,035	
Total Sub Major Head 0 :									3,06,035	
Total Major Head 2402 :									3,06,035	
Month Wise Total :									3,06,035	
D.D.O. Total :									3,90,635	
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconcilation) :									3,90,635	
<u>Summary of DDO Wise Expenditure</u>										
45	2402	00	001	(01) Directorate Of Soil Conservation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,620
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,750
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	48,625
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	24,250
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	71,640

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :	Soil Conservation Department										
Source :	288	North Garo Hills & Water Conservation Division									
D.D.O. :	44551	D.S & W.C.O. North Garo Hills Soil & Water Conservation Division									
<i>Reconciliation Portion</i>											
<i><u>Summary of DDO Wise Expenditure</u></i>											
										Garo	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	27,500	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	23,750	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	20,000	
DDO Wise Total:										3,90,635	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,920
					Total Object Head-- 2 :			43,920
					Total Sub Head :			43,920
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,682
					Total Object Head-- 2 :			59,682
					Total Sub Head :			59,682
			Total Minor Head 1 :			1,03,602		
			Total Sub Major Head 0 :			1,03,602		
			Total Major Head 2402 :			1,03,602		
			Month Wise Total :			1,03,602		
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,780
					Total Object Head-- 2 :			48,780
					Total Sub Head :			48,780
					Total Minor Head 1 :			48,780

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		289	South West Garo Hills Soil & Water Conservation Division					
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00				Total Sub Major Head 0 :			48,780
					Total Major Head 2402 :			48,780
					Month Wise Total :			48,780
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,772
					Total Object Head-- 2 :			1,00,772
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	48,973
					Total Object Head-- 11 :			48,973
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	48,625
					Total Object Head-- 13 :			48,625
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	24,250

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education						
Department :		Soil Conservation Department							
Source :		289	South West Garo Hills Soil & Water Conservation Division						
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 50 :			24,250	
			Total Sub Head :						2,24,870
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,986	
					Total Object Head-- 2 :			70,986	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,340	
					Total Object Head-- 11 :			56,340	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	23,750	
					Total Object Head-- 13 :			23,750	
					14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,000	
					Total Object Head-- 14 :			11,000	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750	
					Total Object Head-- 16 :			1,750	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500	
					Total Object Head-- 50 :			9,500	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		289	South West Garo Hills Soil & Water Conservation Division								
D.D.O. :		44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division								
Month of Account:		06/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2402	00	001	(03) Soil Conservation Range Offices				Total Sub Head :		1,73,326		
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)				0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	20,886
							Total Object Head-- 14 :		20,886		
							Total Sub Head :		20,886		
							Total Minor Head 1 :		4,19,082		
							Total Sub Major Head 0 :		4,19,082		
							Total Major Head 2402 :		4,19,082		
Month Wise Total :								4,19,082			
D.D.O. Total :								5,71,464			
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :								5,71,464			
Summary of DDO Wise Expenditure											
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,93,472
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	48,973
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	48,625
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	24,250

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :	Soil Conservation Department										
Source :	289	South West Garo Hills Soil & Water Conservation Division									
D.D.O. :	44552	D.S & W.C.O. South West Garo Hills Soil & Water Conservation Division									
<i>Reconciliation Portion</i>											
<i><u>Summary of DDO Wise Expenditure</u></i>											
										Garo	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,30,668	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,340	
45	2402	00	001	(03) Soil Conservation Range Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	23,750	
45	2402	00	001	(03) Soil Conservation Range Offices	000	14	14.Rents,Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,000	
45	2402	00	001	(03) Soil Conservation Range Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750	
45	2402	00	001	(03) Soil Conservation Range Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	20,886	
DDO Wise Total:										5,71,464	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,244
					Total Object Head-- 2 :			47,244
					Total Sub Head :			47,244
					(03) Soil Conservation Range Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :				47,244	
			Total Sub Head :				47,244	
			Total Minor Head 1 :				94,488	
			Total Sub Major Head 0 :				94,488	
			Total Major Head 2402 :				94,488	
			Month Wise Total :					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,400
					Total Object Head-- 2 :			47,400
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	66,080

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	Total Object Head-- 11 :			66,080
					Total Sub Head :			1,13,480
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,400
					Total Object Head-- 2 :			47,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,825
					Total Object Head-- 11 :			8,825
					Total Sub Head :			56,225
			(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,724
					Total Object Head-- 14 :			7,724
					Total Sub Head :			7,724
			Total Minor Head 1 :			1,77,429		
		102	(19) Jhum Control Schemes	7	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,540
					Total Object Head-- 11 :			8,540
					Total Sub Head :			8,540
					Total Minor Head 102 :			8,540
Total Sub Major Head 0 :			1,85,969					

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		290	South West Khasi Shiils Soil & Water Conservation Division					
D.D.O. :		44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402					Total Major Head 2402 :			1,85,969
					Month Wise Total :			1,85,969
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,235
					Total Object Head-- 2 :			52,235
					Total Sub Head :			52,235
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,490
					Total Object Head-- 2 :			55,490
					Total Sub Head :			55,490
		Total Minor Head 1 :						1,07,725
		Total Sub Major Head 0 :						1,07,725
		Total Major Head 2402 :						1,07,725
		Month Wise Total :						1,07,725
D.D.O. Total :						3,88,182		
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :						3,88,182		

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Demand No.	45	Housing, Soil and Water Conservation, Agricultural Research and Education									
Department :	Soil Conservation Department										
Source :	290	South West Khasi Shiils Soil & Water Conservation Division									
D.D.O. :	44553	D.S & W.C.O. South West Khasi Hills Soil & Water Conservation Division									
<i>Reconciliation Portion</i>											
<i><u>Summary of DDO Wise Expenditure</u></i>											
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,46,879	
45	2402	00	001	(02) Divisional Soil Conservation Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	66,080	
45	2402	00	001	(03) Soil Conservation Range Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,134	
45	2402	00	001	(03) Soil Conservation Range Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,825	
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,724	
45	2402	00	102	(19) Jhum Control Schemes	007	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,540	
DDO Wise Total:										3,88,182	

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(03) Soil Conservation Range Offices	0	Total Object Head-- 2 :			74,124
					Total Sub Head :			74,124
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	47,322
					Total Object Head-- 2 :			47,322
					Total Sub Head :			47,322
					(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rent, Rates And Taxes	State Plan
			Total Object Head-- 14 :				4,357	
			Total Sub Head :			4,357		
			Total Minor Head 1 :			2,66,654		
			Total Sub Major Head 0 :			2,66,654		
Total Major Head 2402 :			2,66,654					
Month Wise Total :			2,66,654					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	67,704
					Total Object Head-- 2 :			67,704

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Department :		Soil Conservation Department						
Source :		291	East Jaintia Hills Soil & Water Conservation Division					
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2402	00	001	(02) Divisional Soil Conservation Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,697
					Total Object Head-- 11 :		2,697	
					Total Sub Head :		70,401	
			(03) Soil Conservation Range Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	38,347
					Total Object Head-- 2 :		38,347	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,320
					Total Object Head-- 11 :		4,320	
					Total Sub Head :		42,667	
			(09) Watershed Management Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	24,490
					Total Object Head-- 2 :		24,490	
					Total Sub Head :		24,490	
Total Minor Head 1 :		1,37,558						
Total Sub Major Head 0 :		1,37,558						
Total Major Head 2402 :		1,37,558						

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Demand No.		45	Housing, Soil and Water Conservation, Agricultural Research and Education								
Department :		Soil Conservation Department									
Source :		291	East Jaintia Hills Soil & Water Conservation Division								
D.D.O. :		44554	D.S & W.C.O. East Jaintia Hills Soil & Water Conservation Division								
Month of Account:		06/2023									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
							Month Wise Total :			1,37,558	
							D.D.O. Total :			4,04,212	
<i>Reconciliation Portion</i>											
							DDO wise Total (original +Reconcilation) :			4,04,212	
<i>Summary of DDO Wise Expenditure</i>											
45	2402	00	001	(01) Directorate Of Soil Conservation		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,98,603
45	2402	00	001	(02) Divisional Soil Conservation Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,649
45	2402	00	001	(03) Soil Conservation Range Offices		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,12,471
45	2402	00	001	(03) Soil Conservation Range Offices		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,320
45	2402	00	001	(09) Watershed Management Division		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	71,812
45	2402	00	001	(12) Payment Due Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,357
							DDO Wise Total:				4,04,212