The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

I

De	emar	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUL	TURE AND AL	LIED SERVICES	S							
De	part	ment :	Agriculture D	epartme	ent										
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
—; D.J	D.O.	:	200001 Dir	ector Of	Agriculture Shillong										
			unt: APR/2025												
Iajor	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
401	00	1	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1282	Voucher	63,492	0	0	0	63,492	63,49
			Agriculture		Allowance		General-Voted	567	Voucher	22,16,320	16,800	3,10,000	39,600	18,49,920	21,99,52
							General-Voted	703	Voucher	13,21,167	0	3,07,250	0	10,13,917	13,21,16
						Total Object Ho	ead 1:			36,00,979	16,800	6,17,250	39,600	29,27,329	35,84,17
					02. Wages		General-Voted	1261	Voucher	4,01,260	0	0	0	4,01,260	4,01,26
							General-Voted	1265	Voucher	24,164	0	0	0	24,164	24,16
						Total Object Ho	ead 2:			4,25,424	0	0	0	4,25,424	4,25,42
						Total Sub Head	l:			40,26,403	16,800	6,17,250	39,600	33,52,753	40,09,60
						Total Minor He	ead 1:			40,26,403	16,800	6,17,250	39,600	33,52,753	40,09,60
			(02) Fertiliser	0	(01) Salaries, Sumtuary		General-Voted	330	Voucher	2,32,527	1,400	13,500	4,400	2,13,227	2,31,12
			Distribution(Including Transport		Allowance		General-Voted	446	Voucher	1,14,766	0	0	0	1,14,766	1,14,76
			Subsidy)Scheme Other Than Bonemeal			Total Object Ho	ead 1:			3,47,293	1,400	13,500	4,400	3,27,993	3,45,89
						Total Sub Head	l:			3,47,293	1,400	13,500	4,400	3,27,993	3,45,89
						Total Minor He	ead 105:			3,47,293	1,400	13,500	4,400	3,27,993	3,45,89
			(02) Agricultural Information Units And E	0	02. Wages		General-Voted	1260	Voucher	19,995	0	0	0	19,995	19,99
		1	Governance (Agri)	-		Total Object Ho	ead 2 :			19,995	0	0	0	19,995	19,99
						Total Sub Head	l :			19,995	0	0	0	19,995	19,99
						Total Minor He	ead 109:			19,995	0	0	0	19,995	19,99
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary		General-Voted	1283	Voucher	84,016	0	0	2,200	81,816	84,01
					Allowance		General-Voted	333	Voucher	1,40,384	1,400	12,000	4,400	1,22,584	1,38,98

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. 2
Run Date: 22/07/2025

Ι	Deman	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND ALI	LIED SERVICES								
D	epartn	ment :	Agriculture D	epartme	nt										
T	reasur	ry	Shillong (Nort	h) Trea	sury										
	D.D.O. :	:	200001 Dire	ctor Of	Agriculture Shillong										
Me	onth of	of Accou	ant: APR/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary	(General-Voted	447	Voucher	89,684	0	15,000	0	74,684	89,68
					Allowance	Total Object He	ad 1:			3,14,084	1,400	27,000	6,600	2,79,084	3,12,68
					02. Wages	(General-Voted	1259	Voucher	53,785	0	0	0	53,785	53,78
						Total Object He	ad 2:			53,785	0	0	0	53,785	53,78
						Total Sub Head	:			3,67,869	1,400	27,000	6,600	3,32,869	3,66,46
		(0	02) Agricultural Census	0	(01) Salaries, Sumtuary	(General-Voted	1281	Voucher	63,492	0	0	0	63,492	63,49
					Allowance	(General-Voted	337	Voucher	2,03,218	0	37,000	4,400	1,61,818	2,03,21
						Total Object He	ad 1:			2,66,710	0	37,000	4,400	2,25,310	2,66,71
					02. Wages	(General-Voted	1258	Voucher	1,04,375	0	0	0	1,04,375	1,04,37
						(General-Voted	1262	Voucher	22,125	0	0	0	22,125	22,12
						Total Object He	ad 2:			1,26,500	0	0	0	1,26,500	1,26,50
						Total Sub Head	:			3,93,210	0	37,000	4,400	3,51,810	3,93,21
						Total Minor Hea	ad 111:			7,61,079	1,400	64,000	11,000	6,84,679	7,59,67
		1 1	, ,	0	(01) Salaries, Sumtuary	(General-Voted	339	Voucher	4,20,116	4,200	24,000	6,600	3,85,316	4,15,91
			Ingineering(Mechanical)		Allowance	(General-Voted	448	Voucher	1,11,992	0	0	0	1,11,992	1,11,99
						Total Object He	ad 1:			5,32,108	4,200	24,000	6,600	4,97,308	5,27,90
					02. Wages	(General-Voted	1257	Voucher	2,47,535	0	0	0	2,47,535	2,47,53
						Total Object He	ad 2:			2,47,535	0	0	0	2,47,535	2,47,53
						Total Sub Head	:			7,79,643	4,200	24,000	6,600	7,44,843	7,75,44

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

3

De	eman	d :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture I	Departme	nt										
Tr	easur	• v	Shillong (No:	rth) Trea	curv										
:															
D.	D.O. :	:	200001 Dii	ector Of	Agriculture Shillong										
Mo	nth of	f Acco	unt: APR/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head M	•	Head	Head	Sub	•	Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
F	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	113				Total Minor H	lead 113:			7,79,643	4,200	24,000	6,600	7,44,843	7,75,443
						Total Sub Maj	jor Head θ :			59,34,413	23,800	7,18,750	61,600	51,30,263	59,10,613
						Total Major H	lead 2401 :			59,34,413	23,800	7,18,750	61,600	51,30,263	59,10,613
						Total of Mont	h :			59,34,413	23,800	7,18,750	61,600	51,30,263	59,10,613
Mo	nth of	f Acco	unt: MAY/2025												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	Heau	Head	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1117	Voucher	2,07,819	0	0	0	2,07,819	2,07,819
			Agriculture		Allowance		General-Voted	1175	Voucher	22,60,638		3,13,000	39,600	18,91,238	22,43,838
							General-Voted	2263	Voucher	11,979	0	0	0	11,979	11,979
							General-Voted	2264	Voucher	64,224	0	0	0	64,224	64,224
							General-Voted	2328	Voucher	1,24,994	0	0	0	1,24,994	1,24,994
							General-Voted	3082	Voucher	21,808	0	0	0	21,808	21,808
							General-Voted	3085	Voucher	30,316	0	0	0	30,316	30,316
							General-Voted	3107	Voucher	3,816	0	0	0	3,816	3,816
							General-Voted	383	Voucher	11,38,749	0	1,85,250	0	9,53,499	11,38,749
							General-Voted	459	Voucher	61,376	0	0	0	61,376	61,376
						Total Object I	Head 1:			39,25,719	16,800	4,98,250	39,600	33,71,069	39,08,919
					02. Wages	Total Object I	Head 1: General-Voted	1707	Voucher	39,25,719 24,164		4,98,250	39,600	33,71,069 24,164	39,08,919 24,164

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

D)emar	nd:	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND ALLIED SERV	/ICES								
De	epart	ment :	Agriculture D	epartme	ent										
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	.D.O.	:	200001 Dire	ector Of	Agriculture Shillong										
Mo	onth o	of Acco	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-l	Plan T.V	7. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Ircau	Head		Scimic				(State)		8009	- 7610		(A.G.)
401	00	1 1	(01) Directorate Of	0	02. Wages	General-Voted	1 1	712	Voucher	30,000	0	0	0	30,000	30,000
			Agriculture			General-Voted	1 1	713	Voucher	9,200	0	0	0	9,200	9,200
						Total Object Head 2:				4,52,164	0	0	0	4,52,164	4,52,164
						Total Sub Head:				43,77,883	16,800	4,98,250	39,600	38,23,233	43,61,083
						Total Minor Head 1:				43,77,883	16,800	4,98,250	39,600	38,23,233	43,61,083
		1 1	(02) Fertiliser	0	(01) Salaries, Sumtuary	General-Voted	1 2	265	Voucher	6,489	0	0	0	6,489	6,489
		1 1	Distribution(Including Fransport		Allowance	General-Voted	1 2	329	Voucher	12,663	0	0	0	12,663	12,663
			Subsidy)Scheme Other			General-Voted	3	083	Voucher	12,714	0	0	0	12,714	12,714
			Than Bonemeal			General-Voted	1 3	384	Voucher	1,16,929	0	0	0	1,16,929	1,16,929
						General-Voted	. 5	518	Voucher	2,36,748	1,400	13,500	4,400	2,17,448	2,35,348
						Total Object Head 1:				3,85,543	1,400	13,500	4,400	3,66,243	3,84,143
						Total Sub Head:				3,85,543	1,400	13,500	4,400	3,66,243	3,84,143
						Total Minor Head 105.	•			3,85,543	1,400	13,500	4,400	3,66,243	3,84,143
			(02) Agricultural Information Units And E-	0	02. Wages	General-Voted	1 1	710	Voucher	19,350	0	0	0	19,350	19,350
		1 1	Governance (Agri)			Total Object Head 2:				19,350	0	0	0	19,350	19,350
						Total Sub Head:				19,350	0	0	0	19,350	19,350
						Total Minor Head 109				19,350	0	0	0	19,350	19,350
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	1 2	267	Voucher	5,436	0	0	0	5,436	5,430
					Allowance	General-Voted	1 2	330	Voucher	10,512	0	0	0	10,512	10,512
						General-Voted	. 5	517	Voucher	81,218	0	0	2,200	79,018	81,218

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date:

5

Op to need	ounti	ng Month sunt of 1	manci	ar rear 2023-2020							Kun Date	•	22/01/2023	
Demand	:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Departme	ent :	Agriculture De	epartme	ent										
Treasury	,	Shillong (Nort	h) Trea	sury										
		200001 Dire	ctor Of	Agriculture Shillong										
Month of A	Acco	unt: MAY/2025												
Major Sub M Head Major H	Iinor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	ıcau	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00 11	11	(01) Land Use Survey	0	(01) Salaries, Sumtuary		General-Voted	519	Voucher	1,42,916	1,400	12,000	4,400	1,25,116	1,41,516
				Allowance		General-Voted	558	Voucher	91,496	0	15,000	0	76,496	91,496
					Total Object I	Head 1:			3,31,578	1,400	27,000	6,600	2,96,578	3,30,178
				02. Wages		General-Voted	1709	Voucher	52,050	0	0	0	52,050	52,050
					Total Object I	Head 2 :			52,050	0	0	0	52,050	52,050
					Total Sub Hea	ıd :			3,83,628	1,400	27,000	6,600	3,48,628	3,82,228
		(02) Agricultural Census	0	(01) Salaries, Sumtuary		General-Voted	2331	Voucher	14,135	0	0	0	14,135	14,135
				Allowance		General-Voted	458	Voucher	61,376	0	0	0	61,376	61,376
						General-Voted	520	Voucher	2,07,202	0	37,000	4,400	1,65,802	2,07,202
					Total Object I	Head 1:			2,82,713	0	37,000	4,400	2,41,313	2,82,713
				02. Wages		General-Voted	1708	Voucher	90,750	0	0	0	90,750	90,750
					Total Object I	Head 2:			90,750	0	0	0	90,750	90,750
					Total Sub Hea	ıd :			3,73,463	0	37,000	4,400	3,32,063	3,73,463
					Total Minor H	lead 111 :			7,57,091	1,400	64,000	11,000	6,80,691	7,55,691
11		, 5	0	(01) Salaries, Sumtuary		General-Voted	2266	Voucher	6,318	0	0	0	6,318	6,318
		Engineering(Mechanical)		Allowance		General-Voted	2332	Voucher	23,679	0	0	0	23,679	23,679
						General-Voted	3084	Voucher	13,320	0	0	0	13,320	13,320
						General-Voted	385	Voucher	1,14,098	0	0	0	1,14,098	1,14,098
						General-Voted	852	Voucher	4,28,009	4,200	19,000	6,600	3,98,209	4,23,809
					Total Object H	Head 1:			5,85,424	4,200	19,000	6,600	5,55,624	5,81,224

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

6

]	Dema	nd :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	tment :	Agriculture De	partme	ent										
Т	Γreasu	ıry	Shillong (Nort	h) Trea	sury										
Ė	D.D.O	.:	200001 Dire	ctor Of	Agriculture Shillong	;									
M	onth (of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(02) Agricultural Engineering(Mechanical)	0	02. Wages		General-Voted	1706	Voucher	2,39,550	0	0	0	2,39,550	2,39,550
			Engineering(Mechanicar)			Total Object I	Head 2:			2,39,550	0	0	0	2,39,550	2,39,550
						Total Sub Hea	ad:			8,24,974	4,200	19,000	6,600	7,95,174	8,20,774
						Total Minor H	Head 113 :			8,24,974	4,200	19,000	6,600	7,95,174	8,20,774
			(-)	0	70. Deduct Recoveries		General-Voted	3658	Challan	-97,500	0	0	0	-97,500	-97,500
		Overpayment Pertaining To Previous Financial			Total Object I	Head 70 :			-97,500	0	0	0	-97,500	-97,500	
			Year			Total Sub Hea	nd:			-97,500	0	0	0	-97,500	-97,500
						Total Minor H	Head 911:			-97,500	0	0	0	-97,500	-97,500
						Total Sub Ma	jor Head θ :			62,67,341	23,800	5,94,750	61,600	55,87,191	62,43,541
						Total Major H	Head 2401:			62,67,341	23,800	5,94,750	61,600	55,87,191	62,43,541
						Total of Mont	h :			62,67,341	23,800	5,94,750	61,600	55,87,191	62,43,541
М	onth o	of Acco	unt: JUN/2025												
	ajor Sub Minor ead Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount	
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2401	00	1	()	0	(01) Salaries, Sumtuary		General-Voted	1502	Voucher	32,005	0	0	0	32,005	32,005
			Agriculture		Allowance		General-Voted	1504	Voucher	43,424	0	0	0	43,424	43,424
							General-Voted	2424	Voucher	35,990	0	0	19,800	16,190	35,990
							General-Voted	2425	Voucher	3,102	0	0	0	3,102	3,102

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No. **Run Date:** 7

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<u>U</u> 1	p to A	ccountii	ng Month June	of Financi	al Year 2025-2026							Run Date	:	22/07/2025	5
]	Demai	nd:	43 AD	MINISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
Γ)epart	ment :	Agricultur	e Departme	ent										
Т	reasu	rv	Shillong (North) Trea	asurv										
).D.O.				f Agriculture Shillong										
Major	· Sub	Minor		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	r Head l	неац	Sub Head		Schme				(State)	v	8009	- 7610	` .	(A.G.)
2401	00	001	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	644	Voucher	22,76,054	16,800	3,08,000	39,600	19,11,654	22,59,254
		A	Agriculture		Allowance		General-Voted	645	Voucher	11,38,749		1,85,250	0	9,53,499	11,38,749
							General-Voted	870	Voucher	29,826	0	0	0	29,826	29,826
							General-Voted	871	Voucher	1,62,716	0	31,000	0	1,31,716	1,62,716
						Total Object H	lead 1 :			37,21,866	16,800	5,24,250	59,400	31,21,416	37,05,066
					02. Wages	<u> </u>	General-Voted	1243	Voucher	4,01,260	0	0	0	4,01,260	4,01,260
							General-Voted	1423	Voucher	39,200	0	0	0	39,200	39,200
							General-Voted	1462	Voucher	24,164	0	0	0	24,164	24,164
						Total Object H	[ead 2 :			4,64,624	0	0	0	4,64,624	4,64,624
					(11) Travel Expenses,		General-Voted	3014	Voucher	1,06,480	0	0	0	1,06,480	1,06,480
					Conveyance Allowances	Total Object H	[ead 11 :			1,06,480	0	0	0	1,06,480	1,06,480
						Total Sub Head	d :			42,92,970	16,800	5,24,250	59,400	36,92,520	42,76,170
						Total Minor H	ead 1:			42,92,970	16,800	5,24,250	59,400	36,92,520	42,76,170
		1 1	02) Fertiliser	0	(01) Salaries, Sumtuary		General-Voted	646	Voucher	2,38,880	1,400	13,500	4,400	2,19,580	2,37,480
		1 1	Distribution(Includin Transport	g	Allowance		General-Voted	912	Voucher	1,16,929	0	0	0	1,16,929	1,16,929
			lubsidy)Scheme Othe Than Bonemeal	er		Total Object H	lead 1 :			3,55,809	1,400	13,500	4,400	3,36,509	3,54,409
						Total Sub Head	d:			3,55,809	1,400	13,500	4,400	3,36,509	3,54,409
						Total Minor H	ead 105 :			3,55,809	1,400	13,500	4,400	3,36,509	3,54,409
			02) Agricultural	0	02. Wages		General-Voted	1247	Voucher	19,995	0	0	0	19,995	19,995
			nformation Units An	iu E-		T-4-1 OL: -4 II				10.005	•	Δ	Λ	10.005	10.005

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Total Object Head-- 2:

Governance (Agri)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date :

22/07/2025

Dema	and:	43 ADMIN	ISTRATION OF AGRI	CULTURE AND ALL	IED SERVICES	S							
Depar	rtment	: Agriculture De	partment										
Treas	sury	Shillong (North	n) Treasury										
; D.D.C	D. :	200001 Direc	ctor Of Agriculture Shill	ong									
Month	of Acc	count: JUN/2025											
Iajor Sul Iead Maj			Sub Object Head Sub	Categorised F	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea		u 110uu	Head	Semme				(State)		8009	- 7610		(A.G.)
2401 00	109	(02) Agricultural Information Units And E- Governance (Agri)		Total Sub Head	:			19,995	0	0	0	19,995	19,995
				Total Minor Hea	d 109:			19,995	0	0	0	19,995	19,995
	111	(01) Land Use Survey		ıary G	eneral-Voted	49	Voucher	2,26,932	1,400	12,000	6,600	2,06,932	2,25,532
			Allowance	G	General-Voted	806	Voucher	91,496	0	15,000	0	76,496	91,490
				Total Object Hea	nd 1:			3,18,428	1,400	27,000	6,600	2,83,428	3,17,028
			02. Wages	G	Seneral-Voted	1246	Voucher	53,785	0	0	0	53,785	53,785
				Total Object Hea	nd 2:			53,785	0	0	0	53,785	53,785
				Total Sub Head	:			3,72,213	1,400	27,000	6,600	3,37,213	3,70,813
		(02) Agricultural Census		ıary G	General-Voted	1503	Voucher	34,240	0	0	0	34,240	34,240
			Allowance	G	General-Voted	2426	Voucher	2,446	0	0	0	2,446	2,446
				G	General-Voted	647	Voucher	2,32,786	0	37,000	4,400	1,91,386	2,32,786
				Total Object Hea	nd 1:			2,69,472	0	37,000	4,400	2,28,072	2,69,472
			02. Wages	G	eneral-Voted	1245	Voucher	93,775	0	0	0	93,775	93,775
				Total Object Hea	nd 2:			93,775	0	0	0	93,775	93,775
				Total Sub Head	:			3,63,247	0	37,000	4,400	3,21,847	3,63,247
				Total Minor Hea	d 111:			7,35,460	1,400	64,000	11,000	6,59,060	7,34,060
	113	r , e	(01) Salaries, Sumt	ıary G	Seneral-Voted	648	Voucher	4,30,244	4,200	19,000	6,600	4,00,444	4,26,044
		Engineering(Mechanical)	Allowance	G	General-Voted	728	Voucher	1,14,098	0	0	0	1,14,098	1,14,098
				Total Object Hea	nd 1:			5,44,342	4,200	19,000	6,600	5,14,542	5,40,142

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

9

D	eman	ıd :	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
D	epartı	ment :	Agriculture Dep	partme	ent										
Tı	reasui	ry	Shillong (North) Trea	sury										
D.	D.O.	:	200001 Direc	tor Of	Agriculture Shillong										
Mo	nth o	f Accou	int: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural 0 Engineering(Mechanical))	02. Wages		General-Voted	1244	Voucher	2,47,535	0	0	0	2,47,535	2,47,535
			Engineering(Mechanicar)			Total Object H	Head 2 :			2,47,535	0	0	0	2,47,535	2,47,535
						Total Sub Hea	ıd:			7,91,877	4,200	19,000	6,600	7,62,077	7,87,677
						Total Minor H	Iead 113:			7,91,877	4,200	19,000	6,600	7,62,077	7,87,677
			01) Refund Of Overpayment Pertaining)	70. Deduct Recoveries		General-Voted	6474	Challan	-2,93,699	0	0	0	-2,93,699	-2,93,699
			To Previous Financial Year			Total Object H	Head 70 :			-2,93,699	0	0	0	-2,93,699	-2,93,699
		[i cai			Total Sub Hea	id:			-2,93,699	0	0	0	-2,93,699	-2,93,699
						Total Minor H	lead 911 :			-2,93,699	0	0	0	-2,93,699	-2,93,699
						Total Sub Maj	jor Head θ :			59,02,412	23,800	6,20,750	81,400	51,76,462	58,78,612
						Total Major H	Iead 2401:			59,02,412	23,800	6,20,750	81,400	51,76,462	58,78,612
2415	00		1) Refund Of Overpayment Pertaining)	70.Deduct Recoveries/Deduct		General-Voted	5346	Challan	-84,960	0	0	0	-84,960	-84,960
		h	To Previous Financial Year		Recoveries(Suspense)	Total Object H	Head 70 :			-84,960	0	0	0	-84,960	-84,960
		ľ	i cai			Total Sub Hea	ıd:			-84,960	0	0	0	-84,960	-84,960
						Total Minor H	lead 911 :			-84,960	0	0	0	-84,960	-84,960
						Total Sub Maj	jor Head θ :			-84,960	0	0	0	-84,960	-84,960
						Total Major H	Lead 2415:			-84,960	0	0	0	-84,960	-84,960
						Total of Montl	h :			58,17,452	23,800	6,20,750	81,400	50,91,502	57,93,652
							<u> </u>								

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

10

Up to Accounting Month June of Financial Year 2025-2026			Run Date :	22/07/2025
Demand: 43 ADMINISTRATION OF AGRICULTU	TURE AND ALLIED SERVICES			
Department : Agriculture Department				
Treasury Shillong (North) Treasury				
D.D.O.: 200001 Director Of Agriculture Shillong				
Reconciliation Portion				
Internal Adjustment of A.G. Office:				
Summary of DDO wise expenditure	DDO wise Total (Original +1	Reconcilation+IA):		1,79,47,806
2401 00 1 (01) Directorate Of Agriculture	0 (01) Salaries, Sumtuary Allowance	y General-Voted		1,11,98,164
2401 00 1 (01) Directorate Of Agriculture	0 02. Wages	General-Voted		13,42,212
2401 00 1 (01) Directorate Of Agriculture	0 (11) Travel Expenses, Conveyance Allowance	General-Voted es		1,06,480
2401 00 105 (02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	rt 0 (01) Salaries, Sumtuary Allowance	y General-Voted		10,84,445
2401 00 109 (02) Agricultural Information Units And E- Governance (Agri)	0 02. Wages	General-Voted		59,340
2401 00 111 (01) Land Use Survey	0 (01) Salaries, Sumtuary Allowance	y General-Voted		9,59,890
2401 00 111 (01) Land Use Survey	0 02. Wages	General-Voted		1,59,620
2401 00 111 (02) Agricultural Census	0 (01) Salaries, Sumtuary Allowance	y General-Voted		8,18,895
2401 00 111 (02) Agricultural Census	0 02. Wages	General-Voted		3,11,025
2401 00 113 (02) Agricultural Engineering(Mechanical)	0 (01) Salaries, Sumtuary Allowance	y General-Voted		16,49,274
2401 00 113 (02) Agricultural Engineering(Mechanical)	0 02. Wages	General-Voted		7,34,620
2401 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0 70. Deduct Recoveries	General-Voted		-3,91,199

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

11

Up to Accounting Month June of Financial Year 2025-2026

Run Date :	22/07/2025

Demand:	43 ADMINISTRATION OF AGRICULTU	JRE Al	ND ALLIED SERVICES		
Department:	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200001 Director Of Agriculture Shillong				
Summary of DD	O wise expenditure				
2415 00 911	(1) Refund Of Overpayment Pertaining To Previous Financial Year	0	70.Deduct Recoveries/Deduct Recoveries(Suspense)	General-Voted	-84,960
					1,79,47,806

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 12

 Run Date :
 22/07/2025

Γ)emai	nd :	43 ADMIN	NISTRAT	ION OF AGRICUI	LTURE AND ALLIED SERVIC	ES							
D	epart	tment	: Agriculture De	epartment										
T	reasu	ıry	Shillong (Nort	th) Treasur	ry									
D	.D.O.	.:	200002 Dire	ector Of H	orticulture Meghala	aya Shillong								
Mo	onth o	of Acco	ount: APR/2025											
			r Sub l Head	Sub O Sub	bject Head	Categorised Plan/Non-Plan Schme	n T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Head			Head					(State)		8009	7610		(A.G.
01	00	001	(/		(01) Salaries, Sumtuary	General-Voted	568	Voucher	11,15,688	0	1,33,000	0	9,82,688	11,15,68
			Horticulture	F	Allowance	Total Object Head 1:			11,15,688	0	1,33,000	0	9,82,688	11,15,6
				0)2. Wages	General-Voted	661	Voucher	1,90,030	0	0	0	1,90,030	1,90,0
						General-Voted	662	Voucher	2,34,980	0	0	0	2,34,980	2,34,9
						General-Voted	664	Voucher	15,000	0	0	0	15,000	15,0
						Total Object Head 2:			4,40,010	0	0	0	4,40,010	4,40,0
						Total Sub Head:			15,55,698	0	1,33,000	0	14,22,698	15,55,69
						Total Minor Head 1:			15,55,698	0	1,33,000	0	14,22,698	15,55,6
		108	(03) Potato Development		(01) Salaries, Sumtuary	General-Voted	449	Voucher	1,54,069	0	8,000	0	1,46,069	1,54,0
			Including Sale Of Seeds At Subsidised Rate-	F	Allowance	Total Object Head 1:			1,54,069	0	8,000	0	1,46,069	1,54,0
				C	02. Wages	General-Voted	665	Voucher	37,510	0	0	0	37,510	37,5
						Total Object Head 2:			37,510	0	0	0	37,510	37,5
						Total Sub Head:			1,91,579	0	8,000	0	1,83,579	1,91,5
			(06) Experimental Tea		(01) Salaries, Sumtuary	General-Voted	242	Voucher	84,254	0	0	0	84,254	84,2
			Plantation	A A	Allowance	General-Voted	450	Voucher	44,165	0	0	0	44,165	44,1
						Total Object Head 1:			1,28,419	0	0	0	1,28,419	1,28,4
						Total Sub Head:			1,28,419	0	0	0	1,28,419	1,28,4
						Total Minor Head 108:			3,19,998	0	8,000	0	3,11,998	3,19,9
		111	(06) Agril.Ecconomic & Statistic (Hort)	0 0	02. Wages	General-Voted	1264	Voucher	69,836	0	0	0	69,836	69,83

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 13

 Run Date :
 22/07/2025

I	Demai	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND ALL	JED SERVICES	5							
D	epart	tment :	Agriculture De	epartme	ent										
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
	.D.O.	.:	200002 Dire	ctor Of	Horticulture Meghal	aya Shillong									
M	onth d	of Acco	ount: APR/2025												
Iajor	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semie				(State)		8009	- 7610		(A.G.)
401	00		(06) Agril.Ecconomic &	0	02. Wages	Total Object Hea	ad 2:			69,836	0	0	0	69,836	69,83
			Statistic (Hort)			Total Sub Head	:			69,836	0	0	0	69,836	69,83
						Total Minor Hea	d 111:			69,836	0	0	0	69,836	69,83
			` / 1	0	(01) Salaries, Sumtuary	C	General-Voted	243	Voucher	3,85,032	0	26,000	0	3,59,032	3,85,03
			Horticulture Including Sale Of Fruit Etc.,At		Allowance	C	General-Voted	451	Voucher	1,00,827	0	15,000	0	85,827	1,00,82
			Subsidised Rates-			Total Object Hea	ad 1:			4,85,859	0	41,000	0	4,44,859	4,85,85
					02. Wages	C	General-Voted	666	Voucher	57,505	0	0	0	57,505	57,50
						Total Object Hea	nd 2:			57,505	0	0	0	57,505	57,50
						Total Sub Head	:			5,43,364	0	41,000	0	5,02,364	5,43,36
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary	C	General-Voted	174	Voucher	1,55,500	0	40,000	0	1,15,500	1,55,50
			Horticulture		Allowance	Total Object Hea	nd 1:			1,55,500	0	40,000	0	1,15,500	1,55,50
						Total Sub Head	:			1,55,500	0	40,000	0	1,15,500	1,55,50
						Total Minor Hea	d 119:			6,98,864	0	81,000	0	6,17,864	6,98,86
			(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	507	Challan	-58,617	0	0	0	-58,617	-58,61
			To Previous Financial			Total Object Hea	nd 70 :			-58,617	0	0	0	-58,617	-58,61
			Year			Total Sub Head	:			-58,617	0	0	0	-58,617	-58,61
						Total Minor Hea	d 911:			-58,617	0	0	0	-58,617	-58,61
						Total Sub Major	Head 0:			25,85,779	0	2,22,000	0	23,63,779	25,85,77

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 14

 Run Date :
 22/07/2025

D)emar	ıd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	enart	ment :	Agriculture I)enartme	nt										
				•											
	reasu		Shillong (No												
D	.D.O.	:	200002 Dia	ector Of	Horticulture Meghal	aya Shillong									
Mo	onth o	f Acco	unt: APR/2025												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401						Total Major H	Iead 2401 :			25,85,779	0	2,22,000	0	23,63,779	25,85,779
2415	01		(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	175	Voucher	1,21,190	0	0	0	1,21,190	1,21,190
						Total Object I	Head 1:			1,21,190	0	0	0	1,21,190	1,21,190
						Total Sub Hea	ıd:			1,21,190	0	0	0	1,21,190	1,21,190
						Total Minor H	Iead 4:			1,21,190	0	0	0	1,21,190	1,21,190
						Total Sub Maj	jor Head $1:$			1,21,190	0	0	0	1,21,190	1,21,190
						Total Major H	Iead 2415:			1,21,190	0	0	0	1,21,190	1,21,190
2435	01		(01) Agricultural	0	(01) Salaries, Sumtuary	-	General-Voted	272	Voucher	5,71,259	0	63,500	0	5,07,759	5,71,259
			Marketing Organisation Including Subsidy		Allowance		General-Voted	452	Voucher	84,254	0	0	0	84,254	84,254
						Total Object I	Head 1:			6,55,513	0	63,500	0	5,92,013	6,55,513
					02. Wages		General-Voted	663	Voucher	1,12,590	0	0	0	1,12,590	1,12,590
							General-Voted	667	Voucher	18,755	0	0	0	18,755	18,755
						Total Object I	Head 2:			1,31,345	0	0	0	1,31,345	1,31,345
						Total Sub Hea	ıd:			7,86,858	0	63,500	0	7,23,358	7,86,858
						Total Minor H	Iead 101 :			7,86,858	0	63,500	0	7,23,358	7,86,858
						Total Sub Maj	jor Head 1:			7,86,858	0	63,500	0	7,23,358	7,86,858
						Total Major H	Iead 2435:			7,86,858	0	63,500	0	7,23,358	7,86,858
						Total of Mont	h :			34,93,827	0	2,85,500	0	32,08,327	34,93,827

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

D	emai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	ent										
Tı	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď.	D.O.	:	200002 Dire	ector Of	Horticulture Meghala	aya Shillong									
Mo	onth o	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	1 1	(**) =	0	(01) Salaries, Sumtuary		General-Voted	2268	Voucher	65,187	0	0	0	65,187	65,187
			Horticulture		Allowance		General-Voted	386	Voucher	11,37,417	0	1,33,000	0	10,04,417	11,37,417
							General-Voted	460	Voucher	2,340	0	0	0	2,340	2,340
						Total Object I	Head 1:			12,04,944	0	1,33,000	0	10,71,944	12,04,944
					02. Wages	-	General-Voted	1605	Voucher	2,27,400	0	0	0	2,27,400	2,27,400
							General-Voted	1606	Voucher	1,83,900	0	0	0	1,83,900	1,83,900
							General-Voted	1607	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			4,26,300	0	0	0	4,26,300	4,26,300
					(11) Travel Expenses		General-Voted	3357	Voucher	1,06,954	0	0	0	1,06,954	1,06,954
						Total Object I	Head 11:			1,06,954	0	0	0	1,06,954	1,06,954
						Total Sub Hea	nd:			17,38,198	0	1,33,000	0	16,05,198	17,38,198
						Total Minor H	Head 1:			17,38,198	0	1,33,000	0	16,05,198	17,38,198
			(03) Potato Development	0	(01) Salaries, Sumtuary		General-Voted	2057	Voucher	8,361	0	0	0	8,361	8,361
			Including Sale Of Seeds At Subsidised Rate-		Allowance		General-Voted	611	Voucher	1,56,856	1,000	8,000	4,400	1,43,456	1,55,856
						Total Object I	Head 1:			1,65,217	1,000	8,000	4,400	1,51,817	1,64,217
					02. Wages		General-Voted	1614	Voucher	36,300	0	0	0	36,300	36,300
						Total Object I	Head 2:			36,300	0	0	0	36,300	36,300
						Total Sub Hea	nd:			2,01,517	1,000	8,000	4,400	1,88,117	2,00,517
			(06) Experimental Tea	0	(01) Salaries, Sumtuary		General-Voted	2058	Voucher	2,385	0	0	0	2,385	2,385
			Plantation		Allowance		General-Voted	2269	Voucher	4,626	0	0	0	4,626	4,626

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

Run Date : 22/07/2025

16

De	eman	d :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
De	partn	nent :	Agriculture De	epartme	nt										
Tro	easur	y	Shillong (Nort	h) Trea	sury										
D.I	D.O. :		200002 Dire	ector Of	Horticulture Meghala	aya Shillong									
Mor	nth of	Accou	int: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	11044	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00		/ I	0	(01) Salaries, Sumtuary		General-Voted	387	Voucher	85,796	0	0	0	85,796	85,79
		P	lantation		Allowance		General-Voted	461	Voucher	44,960	0	0	0	44,960	44,96
						Total Object Ho	ead 1:			1,37,767	0	0	0	1,37,767	1,37,76
						Total Sub Head	l :			1,37,767	0	0	0	1,37,767	1,37,76
			57) Tea Development	0	02. Wages		General-Voted	2961	Voucher	6,66,014	0	0	0	6,66,014	6,66,01
		S	cheme				General-Voted	2963	Voucher	38,153	0	0	0	38,153	38,15
							General-Voted	2965	Voucher	1,13,155	0	0	0	1,13,155	1,13,15
						Total Object Ho	ead 2:			8,17,322	0	0	0	8,17,322	8,17,32
						Total Sub Head	l :			8,17,322	0	0	0	8,17,322	8,17,32
						Total Minor He	ead 108:			11,56,606	1,000	8,000	4,400	11,43,206	11,55,60
			06) Agril.Ecconomic &	0	02. Wages		General-Voted	1608	Voucher	55,650	0	0	0	55,650	55,65
		5	tatistic (Hort)			Total Object Ho	ead 2:			55,650	0	0	0	55,650	55,65
						Total Sub Head	l :			55,650	0	0	0	55,650	55,65
						Total Minor He	ead 111:			55,650	0	0	0	55,650	55,65
			· · / · · · · · · · · · · · · · · · · ·	0	(01) Salaries, Sumtuary		General-Voted	2059	Voucher	5,008	0	0	0	5,008	5,00
			Iorticulture Including ale Of Fruit Etc.,At		Allowance		General-Voted	2270	Voucher	21,978	0	0	0	21,978	21,97
		S	ubsidised Rates-				General-Voted	388	Voucher	3,92,358	0	26,000	0	3,66,358	3,92,35
							General-Voted	462	Voucher	1,02,648	0	15,000	0	87,648	1,02,64
						Total Object He	ead 1:			5,21,992	0	41,000	0	4,80,992	5,21,99
					02. Wages		General-Voted	1611	Voucher	55,650	0	0	0	55,650	55,65

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

17

	Demai	nd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND ALLIED SER	RVICES								
I	Depart	ment	: Agriculture D	epartme	ent										
7	Γreasu	ry	Shillong (Nor	th) Trea	sury										
i).D.O.	:	200002 Dire	ector Of	Horticulture Meghal	aya Shillong									
M	onth o	of Acc	ount: MAY/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Plan/Non Schme	-Plan T	Γ.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	119	(03) Development In	0	02. Wages	Total Object Head 2:				55,650	0	0	0	55,650	55,650
			Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head:				5,77,642	0	41,000	0	5,36,642	5,77,642
			(23) Establishment Of	0	1. Salaries,Sumtuary	General-Vot	ed	2271	Voucher	9,000	0	0	0	9,000	9,000
			Directorate Of Horticulture		Allowance	General-Vot	ed	389	Voucher	1,58,500	0	40,000	0	1,18,500	1,58,500
						Total Object Head 1:				1,67,500	0	40,000	0	1,27,500	1,67,500
						Total Sub Head:				1,67,500	0	40,000	0	1,27,500	1,67,500
						Total Minor Head 119):			7,45,142	0	81,000	0	6,64,142	7,45,142
						Total Sub Major Head	0:			36,95,596	1,000	2,22,000	4,400	34,68,196	36,94,596
						Total Major Head 24	101 :			36,95,596	1,000	2,22,000	4,400	34,68,196	36,94,596
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kh		2272	Voucher	6,885	0	0	0	6,885	6,885
						Voted-Sixth- Schedule-Kh		559	Voucher	1,23,485	0	0	0	1,23,485	1,23,485
						Total Object Head 1:				1,30,370	0	0	0	1,30,370	1,30,370
						Total Sub Head:				1,30,370	0	0	0	1,30,370	1,30,370
						Total Minor Head 4:				1,30,370	0	0	0	1,30,370	1,30,370
						Total Sub Major Head	1:			1,30,370	0	0	0	1,30,370	1,30,370
						Total Major Head 24	115:			1,30,370	0	0	0	1,30,370	1,30,370
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	General-Vot	ed	2204	Voucher	31,536	0	0	0	31,536	31,536
			Marketing Organisation		Allowance	General-Vot	ed	2273	Voucher	4,626	0	0	0	4,626	4,626

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

De	eman	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partı	ment :	Agriculture De	epartme	ent										
Tre	easu	ry	Shillong (Nort	h) Trea	sury										
D.I	0.0.	:	200002 Dire	ctor Of	Horticulture Meghal	aya Shillong									
Mon	nth o	f Accou	unt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.)
2435	01		. , , , , , , , , , , , , , , , , , , ,	0	(01) Salaries, Sumtuary		General-Voted	390	Voucher	85,796	0	0	0	85,796	85,79
			Marketing Organisation neluding Subsidy		Allowance		General-Voted	463	Voucher	5,81,771	0	68,500	11,000	5,02,271	5,81,77
						Total Object H	Iead 1 :			7,03,729	0	68,500	11,000	6,24,229	7,03,72
					02. Wages		General-Voted	1610	Voucher	95,570	0	0	0	95,570	95,57
							General-Voted	1615	Voucher	18,150	0	0	0	18,150	18,15
						Total Object H	Iead 2:			1,13,720	0	0	0	1,13,720	1,13,72
					36. Grants-In-Aid		General-Voted	3472	Voucher	20,00,00,000	0	0	0	20,00,00,000	20,00,00,00
					(Non-Salary)	Total Object H	Iead 36 :			20,00,00,000	0	0	0	20,00,00,000	20,00,00,00
						Total Sub Hea	d :			20,08,17,449	0	68,500	11,000	20,07,37,949	20,08,17,44
		1 1	,	0	02. Wages		General-Voted	1612	Voucher	53,250	0	0	0	53,250	53,25
			Centre			Total Object H	Iead 2 :			53,250	0	0	0	53,250	53,25
						Total Sub Hea	d :			53,250	0	0	0	53,250	53,25
						Total Minor H	lead 101 :			20,08,70,699	0	68,500	11,000	20,07,91,199	20,08,70,699
	,					Total Sub Maj	or Head 1:			20,08,70,699	0	68,500	11,000	20,07,91,199	20,08,70,69
						Total Major H	lead 2435:			20,08,70,699	0	68,500	11,000	20,07,91,199	20,08,70,69
						Total of Month	ı :			20,46,96,665	1,000	2,90,500	15,400	20,43,89,765	20,46,95,66
Mon	nth o	f Accou	unt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. 19
Run Date: 22/07/2025

Dema	nd:	43 ADMI	NISTRATION OF AGR	ICULTURE AND ALI	LIED SERVICES	S							
Depar	tment :	Agriculture I	Department										
Treası	ıry	Shillong (No:	rth) Treasury										
D.D.O	.:	200002 Dia	rector Of Horticulture Me	ghalaya Shillong									
Month	of Accor	int: JUN/2025											
Iajor Sub Iead Majo	Minor	Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head	Semme				(State)		8009	- 7610		(A.G.)
401 00		03) Directorate Of	0 (01) Salaries, Sum	tuary	General-Voted	807	Voucher	11,37,417	0	1,33,000	0	10,04,417	11,37,41
		Horticulture	Allowance	Total Object He	ead 1:			11,37,417	0	1,33,000	0	10,04,417	11,37,41
			02. Wages	1	General-Voted	1451	Voucher	2,34,980	0	0	0	2,34,980	2,34,98
					General-Voted	1452	Voucher	1,90,030	0	0	0	1,90,030	1,90,03
					General-Voted	1494	Voucher	15,000	0	0	0	15,000	15,00
				Total Object He	ead 2:			4,40,010	0	0	0	4,40,010	4,40,01
			(11) Travel Expen	ses	General-Voted	1019	Voucher	25,500	0	0	0	25,500	25,50
				•	General-Voted	1819	Voucher	66,623	0	0	0	66,623	66,62
				Total Object He	ead 11:			92,123	0	0	0	92,123	92,12
				Total Sub Head	:			16,69,550	0	1,33,000	0	15,36,550	16,69,55
				Total Minor He	ad 1:			16,69,550	0	1,33,000	0	15,36,550	16,69,550
	108	03) Potato Development	(01) Salaries, Sum Allowance	tuary	General-Voted	649	Voucher	1,56,856	1,000	8,000	4,400	1,43,456	1,55,850
		At Subsidised Rate-	Allowance	Total Object He	ead 1 :			1,56,856	1,000	8,000	4,400	1,43,456	1,55,850
			02. Wages		General-Voted	1449	Voucher	37,510	0	0	0	37,510	37,510
				Total Object He	ead 2:			37,510	0	0	0	37,510	37,51
				Total Sub Head	:			1,94,366	1,000	8,000	4,400	1,80,966	1,93,360
		06) Experimental Tea		tuary	General-Voted	650	Voucher	44,960	0	0	0	44,960	44,960
		Plantation	Allowance		General-Voted	651	Voucher	85,796	0	0	0	85,796	85,79
				Total Object He	ead 1:			1,30,756	0	0	0	1,30,756	1,30,750
				Total Sub Head	:			1,30,756	0	0	0	1,30,756	1,30,750

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

20

	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture De	epartme	ent										
7	reasu	ıry	Shillong (Nort	th) Trea	sury										
i	D.D.O.	.:	200002 Dire	ector Of	Horticulture Meghal	aya Shillong									
M	onth o	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuc	Head		. Head	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	108	(57) Tea Development	0	02. Wages		General-Voted	1453	Voucher	19,400	0	0	0	19,400	19,400
			Scheme				General-Voted	1454	Voucher	3,31,090	0	0	0	3,31,090	3,31,090
							General-Voted	1495	Voucher	57,505	0	0	0	57,505	57,505
						Total Object H	Iead 2 :			4,07,995	0	0	0	4,07,995	4,07,995
	1					Total Sub Hea	d :			4,07,995	0	0	0	4,07,995	4,07,995
						Total Minor H	[ead 108 :			7,33,117	1,000	8,000	4,400	7,19,717	7,32,117
			(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages		General-Voted	1496	Voucher	57,505	0	0	0	57,505	57,505
			Statistic (1767t)			Total Object H	lead 2 :			57,505	0	0	0	57,505	57,505
						Total Sub Hea	d :			57,505	0	0	0	57,505	57,505
						Total Minor H	[ead 111 :			57,505	0	0	0	57,505	57,505
			P /	0	(01) Salaries, Sumtuary		General-Voted	1844	Voucher	76,284	0	0	0	76,284	76,284
			Horticulture Including Sale Of Fruit Etc.,At		Allowance		General-Voted	325	Voucher	2,50,695	0	16,000	0	2,34,695	2,50,695
			Subsidised Rates-				General-Voted	652	Voucher	1,02,648	0	15,000	0	87,648	1,02,648
						Total Object H	Iead 1 :			4,29,627	0	31,000	0	3,98,627	4,29,627
					02. Wages		General-Voted	1450	Voucher	57,505	0	0	0	57,505	57,505
						Total Object H	lead 2 :			57,505	0	0	0	57,505	57,505
						Total Sub Hea	d :			4,87,132	0	31,000	0	4,56,132	4,87,132
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		General-Voted	653	Voucher	1,58,500	0	40,000	0	1,18,500	1,58,500
			Horticulture		Allowance	Total Object H	Iead 1 :			1,58,500	0	40,000	0	1,18,500	1,58,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

D	Depart	tment :	Agriculture De	partme	ent										
T	reasu	ırv	Shillong (Nort	h) Trea	sury										
).D.O.				Horticulture Meghal	ava Shillong									
				Ctor Or	Tiorticulture iviegnal	aya Simiong									
Major	r Sub	Minor			Object Head	C	n/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amou
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	2,220		- 7610	(as per ser)	(A.G.
2401	00		(23) Establishment Of Directorate Of Horticulture			Total Sub Head:				1,58,500	0	40,000	0	1,18,500	1,58,50
						Total Minor Head	119 :			6,45,632	0	71,000	0	5,74,632	6,45,63
				0	70. Deduct Recoveries	Gene	eral-Voted	5716	Challan	-1,50,000	0	0	0	-1,50,000	-1,50,00
			Overpayment Pertaining Fo Previous Financial			Total Object Head-	70 :			-1,50,000	0	0	0	-1,50,000	-1,50,00
			Year			Total Sub Head:				-1,50,000	0	0	0	-1,50,000	-1,50,00
						Total Minor Head	911 :			-1,50,000	0	0	0	-1,50,000	-1,50,00
						Total Sub Major H	lead θ :			29,55,804	1,000	2,12,000	4,400	27,38,404	29,54,80
						Total Major Head	2401 :			29,55,804	1,000	2,12,000	4,400	27,38,404	29,54,80
2415	01	1	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Khasi	654	Voucher	1,23,485	0	0	0	1,23,485	1,23,48
						Total Object Head-	 1:			1,23,485	0	0	0	1,23,485	1,23,48
						Total Sub Head:				1,23,485	0	0	0	1,23,485	1,23,48
						Total Minor Head	4:			1,23,485	0	0	0	1,23,485	1,23,48
	L					Total Sub Major H	lead 1:			1,23,485	0	0	0	1,23,485	1,23,48
						Total Major Head	2415:			1,23,485	0	0	0	1,23,485	1,23,48
2435	01		() 6	0	(01) Salaries, Sumtuary	Gene	eral-Voted	2404	Voucher	76,284	0	0	0	76,284	76,28
		1 1	Marketing Organisation Including Subsidy		Allowance	Gene	eral-Voted	655	Voucher	5,81,771	0	68,500	11,000	5,02,271	5,81,77
						Gene	eral-Voted	656	Voucher	85,796	0	0	0	85,796	85,79

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 22

 Run Date :
 22/07/2025

101	D	emar	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AI	LIED SERVICES	5							
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong	D	epart	ment :	Agriculture De	epartme	ent										
Month of Accounts IUN/2025 Major Sub Minor Read Sub Read	T	reasu	ry	Shillong (Nort	th) Trea	sury										
Major National N	Ď	D.O.	:	200002 Dire	ector Of	Horticulture Meghala	aya Shillong									
Result Head Head Head Head Head Head Sub Head Head Sub Head Head Sub Head Sub	Mo	onth o	of Acco	ount: JUN/2025												
101 101 101 Agricultural Marketing Organisation Including Subskity 0 Marketing Organisation Including Subskity Marketing Organisation Including Subskity 0 Marketing Organisation Including Subskity 0 Marketing Organisation Including Subskity Marketing Organisation Including Subskity Marketing Organisation Including Subskity Including S	Head I	Majo	r Head		Sub	Object Head	-	Plan/Non-Plan	T.V. No.	Type	Amount		(as per A.G	5. A&E)		
Marketing Organisation Including Subsidy O2. Wages General-Voted 1458 Voucher 18,755 O O O O 18,755 18,755 1,0775 O O O O O O O O O		Ticau			Heau											
Including Subsidy	2435	01	101	(01) Agricultural Marketing Organisation	0		Total Object H	ead 1:			7,43,851	0	68,500	11,000	6,64,351	7,43,851
Total Object Head 2 : 1,29,530								General-Voted	1458	Voucher	18,755	0	0	0	18,755	18,755
								General-Voted	1493	Voucher	1,10,775	0	0	0	1,10,775	1,10,775
Total Object Head 6 :							Total Object H	[ead 2 :			1,29,530	0	0	0	1,29,530	1,29,530
Total Sub Head: O2) Fruit Processing						06. Medical Treatment		General-Voted	1064	Voucher	54,580	0	0	0	54,580	54,580
Control Cont							Total Object H	ead 6:			54,580	0	0	0	54,580	54,580
Total Object Head 2 : 55,025 0 0 0 0 55,025 55,025 Total Sub Head : 55,025 0 0 0 0 55,025 55,025 Total Minor Head 101 : 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total Sub Major Head 1 : 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total Major Head 2435 : 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total of Month : 40,62,275 1,000 2,80,500 15,400 37,65,375 40,61,275 Total of DDO 200002 : 21,22,52,767 2,000 8,56,500 30,800 21,13,63,467 21,22,50,767 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Sub Head	d :			9,27,961	0	68,500	11,000	8,48,461	9,27,961
Total Object Head 2 : 55,025 0 0 0 0 55,025 55,02					0	02. Wages		General-Voted	1455	Voucher	55,025	0	0	0	55,025	55,025
Total Minor Head 101: 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total Sub Major Head 1: 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total Major Head 2435: 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total of Month: 40,62,275 1,000 2,80,500 15,400 37,65,375 40,61,275 Total of DDO 20002: 21,22,52,767 2,000 8,56,500 30,800 21,13,63,467 21,22,50,767 Reconciliation Portion Internal Adjustment of A.G. Office:				Centre			Total Object H	ead 2:			55,025	0	0	0	55,025	55,025
Total Sub Major Head 1: 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total Major Head 2435: 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total of Month: 40,62,275 1,000 2,80,500 15,400 37,65,375 40,61,275 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Sub Head	d :			55,025	0	0	0	55,025	55,025
Total Major Head 2435: 9,82,986 0 68,500 11,000 9,03,486 9,82,986 Total of Month: 40,62,275 1,000 2,80,500 15,400 37,65,375 40,61,275 Total of DDO 200002: 21,22,52,767 2,000 8,56,500 30,800 21,13,63,467 21,22,50,767 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Minor H	ead 101 :			9,82,986	0	68,500	11,000	9,03,486	9,82,986
Total of Month: 40,62,275 1,000 2,80,500 15,400 37,65,375 40,61,275 Total of DDO 200002: 21,22,52,767 2,000 8,56,500 30,800 21,13,63,467 21,22,50,767 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Sub Maj	or Head 1:			9,82,986	0	68,500	11,000	9,03,486	9,82,986
Total of DDO 200002: 21,22,52,767 2,000 8,56,500 30,800 21,13,63,467 21,22,50,767 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Major H	ead 2435:			9,82,986	0	68,500	11,000	9,03,486	9,82,986
Reconciliation Portion Internal Adjustment of A.G. Office:							Total of Month	ı :			40,62,275	1,000	2,80,500	15,400	37,65,375	40,61,275
	Rec	onci	iliatio	n Portion			Total of DDO	200002:			21,22,52,767	2,000	8,56,500	30,800	21,13,63,467	21,22,50,767
DDO wise Total (Original +Reconcilation+IA):	Int	ernal	Adjus	tment of A.G. Office:												
							DDO wise	e Total (Original	+Reconcil:	ation+IA) :						21,22,50,767

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

23

Dei	mand	l :	43 ADMINISTRATION OF AGRICULT	URE AN	ND ALLIED SERVICES		
Dep	artm	ent :	Agriculture Department				
Tre	asury	7	Shillong (North) Treasury				
D.D	.O.:		200002 Director Of Horticulture Meghalaya	a Shillor	ng		
Summ	<u>ary o</u>	f DD	O wise expenditure				
2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,58,049
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	13,06,320
2401	00	1	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	1,99,077
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,74,142
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	1,11,320
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,96,942
2401	00	108	(57) Tea Development Scheme	0	02. Wages	General-Voted	12,25,317
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted	1,82,991
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,37,478
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1,70,660
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	4,81,500
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-2,08,617
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,75,045
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,03,093

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

Run Date :	22/07/2025

Demand:	43 ADMINISTRATION OF AGRICULTUR	RE AND	ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200002 Director Of Horticulture Meghalaya	Shillong	5		
Summary of DDO	wise expenditure				
	01) Agricultural Marketing Organisation ncluding Subsidy	0	02. Wages	General-Voted	3,74,595
	01) Agricultural Marketing Organisation ncluding Subsidy	0	06. Medical Treatment	General-Voted	54,580
	01) Agricultural Marketing Organisation ncluding Subsidy		36. Grants-In-Aid (Non-Salary)	General-Voted	20,00,00,000
2435 01 101 (0	02) Fruit Processing Centre	0	02. Wages	General-Voted	1,08,275
					21,22,50,767

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

25

I	Dema	nd:	43 ADMI	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	1							
D)epart	tment :	Agriculture I	Departme	ent										
T	reasu	ıry	Shillong (No	rth) Trea	sury										
Ė).D.O.	.:	200003 Dis	strict Hor	rticulture Officer Eas	st Khasi Hills Sh	nillong								
M	onth (of Accou	int: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	593	Voucher	1,96,310	0	20,000	0	1,76,310	1,96,310
							Voted-Sixth- Schedule-Khasi	680	Voucher	4,11,202	0	0	2,200	4,09,002	4,11,202
							Voted-Sixth- Schedule-Khasi	681	Voucher	47,114	0	0	2,200	44,914	47,114
						Total Object H	Head 1:			6,54,626	0	20,000	4,400	6,30,226	6,54,626
					02. Wages		Voted-Sixth- Schedule-Khasi	1580	Voucher	58,370	0	0	0	58,370	58,370
							Voted-Sixth- Schedule-Khasi	1581	Voucher	33,866	0	0	0	33,866	33,866
						Total Object H	Head 2:			92,236	0	0	0	92,236	92,236
						Total Sub Hea	d :			7,46,862	0	20,000	4,400	7,22,462	7,46,862
						Total Minor H	lead 1:			7,46,862	0	20,000	4,400	7,22,462	7,46,862
			03) Potato Developmen ncluding Sale Of Seeds	t 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	594	Voucher	81,544	0	0	0	81,544	81,544
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	682	Voucher	8,77,531	0	1,16,500	11,000	7,50,031	8,77,531
							Voted-Sixth- Schedule-Khasi	683	Voucher	1,12,418	0	15,000	2,200	95,218	1,12,418
							Voted-Sixth- Schedule-Khasi	688	Voucher	37,242	0	0	0	37,242	37,242
						Total Object H	Head 1 :			11,08,735	0	1,31,500	13,200	9,64,035	11,08,735
						Total Sub Hea	d:			11,08,735	0	1,31,500	13,200	9,64,035	11,08,735
						Total Minor H	lead 108 :			11,08,735	0	1,31,500	13,200	9,64,035	11,08,735

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

26

Run Date:

De	emand	:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partmo	ent :	Agriculture D	epartme	nt										
Tre	easury		Shillong (Nor	th) Treas	sury										
D.I	0.0.:		200003 Dist	trict Hor	ticulture Officer Eas	t Khasi Hills Sl	nillong								
Mon	nth of A	Account	: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	cuu I	icuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00 11	Dev	Vegetable elopment Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	595	Voucher	92,454	0	0	2,200	90,254	92,454
		Sale Rate	Of Vegetable Seed				Voted-Sixth- Schedule-Khasi	596	Voucher	81,839	0	0	0	81,839	81,839
						Total Object I	Head 1:			1,74,293	0	0	2,200	1,72,093	1,74,293
						Total Sub Hea	d:			1,74,293	0	0	2,200	1,72,093	1,74,293
		(02) Gard	U	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	597	Voucher	91,406	0	0	0	91,406	91,406
						Total Object I	Head 1 :			91,406	0	0	0	91,406	91,406
					02. Wages		Voted-Sixth- Schedule-Khasi	1721	Voucher	4,840	0	0	0	4,840	4,840
						Total Object I	Head 2 :			4,840	0	0	0	4,840	4,840
						Total Sub Hea	d:			96,246	0	0	0	96,246	96,246
		Hort	Development In ciculture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	561	Voucher	3,67,288	0	30,000	0	3,37,288	3,67,288
			Of Fruit Etc.,At sidised Rates-				Voted-Sixth- Schedule-Khasi	684	Voucher	8,16,519	0	1,48,700	8,800	6,59,019	8,16,519
							Voted-Sixth- Schedule-Khasi	685	Voucher	1,02,161	0	15,000	0	87,161	1,02,161
						Total Object I	Head 1:			12,85,968	0	1,93,700	8,800	10,83,468	12,85,968
						Total Sub Hea	d:			12,85,968	0	1,93,700	8,800	10,83,468	12,85,968
		Mai	Development And ntenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	1627	Voucher	2,02,740	0	0	0	2,02,740	2,02,740
			n-Horticulture series				Voted-Sixth- Schedule-Khasi	1628	Voucher	69,561	0	0	0	69,561	69,561

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

	Dema	and:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
J	Depa	rtment :	Agriculture De	partme	ent										
7	Treas	sury	Shillong (North	h) Trea	sury										
i	D.D.(0.:	200003 Distr	rict Ho	ticulture Officer Eas	st Khasi Hills Shi	llong								
M	Ionth	of Acco	unt: APR/2025												
		b Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2401	00		(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	1629	Voucher	88,215	0	0	0	88,215	88,21
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	1630	Voucher	71,390	0	0	0	71,390	71,390
						Total Object He	ead 2:			4,31,906	0	0	0	4,31,906	4,31,900
						Total Sub Head	l :			4,31,906	0	0	0	4,31,906	4,31,900
			(24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1720	Voucher	21,320	0	0	0	21,320	21,320
						Total Object He	ead 2:			21,320	0	0	0	21,320	21,320
						Total Sub Head	:			21,320	0	0	0	21,320	21,320
		l l	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	1631	Voucher	91,090	0	0	0	91,090	91,090
							Voted-Sixth- Schedule-Khasi	1632	Voucher	60,078	0	0	0	60,078	60,078
						Total Object He	ead 2:			1,51,168	0	0	0	1,51,168	1,51,168
						Total Sub Head	:			1,51,168	0	0	0	1,51,168	1,51,168
						Total Minor He	ad 119:			21,60,901	0	1,93,700	11,000	19,56,201	21,60,90
						Total Sub Majo	r Head 0:			40,16,498	0	3,45,200	28,600	36,42,698	40,16,498
						Total Major He	ad 2401:			40,16,498	0	3,45,200	28,600	36,42,698	40,16,498
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	562	Voucher	1,35,206	0	25,000	0	1,10,206	1,35,200
			Including Subsidy				Voted-Sixth- Schedule-Khasi	686	Voucher	6,01,994	0	90,000	2,200	5,09,794	6,01,994

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

28

Run Date:

]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	ment:	Agriculture D)epartme	ent										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	. :	200003 Dis	trict Ho	rticulture Officer Eas	t Khasi Hills Sl	hillong								
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.)
2435	01	N	O1) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	687	Voucher	91,990	0	0	0	91,990	91,990
			ncluding Subsidy			Total Object I	Head 1 :			8,29,190	0	1,15,000	2,200	7,11,990	8,29,190
					02. Wages		Voted-Sixth- Schedule-Khasi	1578	Voucher	24,805	0	0	0	24,805	24,805
							Voted-Sixth- Schedule-Khasi	1579	Voucher	8,850	0	0	0	8,850	8,850
						Total Object I	Head 2:			33,655	0	0	0	33,655	33,655
						Total Sub Hea	ad:			8,62,845	0	1,15,000	2,200	7,45,645	8,62,845
						Total Minor H	Head 101:			8,62,845	0	1,15,000	2,200	7,45,645	8,62,845
						Total Sub Ma	jor Head 1:			8,62,845	0	1,15,000	2,200	7,45,645	8,62,845
						Total Major H	Head 2435:			8,62,845	0	1,15,000	2,200	7,45,645	8,62,845
						Total of Mont	h :			48,79,343	0	4,60,200	30,800	43,88,343	48,79,343
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
21cuu	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3074	Voucher	22,608	0	0	0	22,608	22,608
							Voted-Sixth- Schedule-Khasi	3075	Voucher	2,466	0	0	0	2,466	2,460
							Voted-Sixth-	3108	Voucher	11,115	0	0	0	11,115	11,115

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2025-2026

Page No.

29

Run Date:

D	emar	ıd :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Do	epart	ment :	Agriculture D	epartme	nt										
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	200003 Dist	trict Hor	ticulture Officer Eas	t Khasi Hills Sl	nillong								
Mo	nth o	of Accou	int: MAY/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	391	Voucher	2,00,015	0	20,000	0	1,80,015	2,00,015
							Voted-Sixth- Schedule-Khasi	659	Voucher	4,18,738	1,000	0	2,200	4,15,538	4,17,738
							Voted-Sixth- Schedule-Khasi	660	Voucher	47,936	0	0	2,200	45,736	47,936
						Total Object I	Head 1:			7,02,878	1,000	20,000	4,400	6,77,478	7,01,878
					02. Wages		Voted-Sixth- Schedule-Khasi	1703	Voucher	99,300	0	0	0	99,300	99,300
						Total Object I	Head 2 :			99,300	0	0	0	99,300	99,300
						Total Sub Hea	ıd:			8,02,178	1,000	20,000	4,400	7,76,778	8,01,178
						Total Minor H	Iead 1:			8,02,178	1,000	20,000	4,400	7,76,778	8,01,178
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3076	Voucher	50,676	0	0	0	50,676	50,676
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	3077	Voucher	6,147	0	0	0	6,147	6,147
							Voted-Sixth- Schedule-Khasi	3109	Voucher	4,626	0	0	0	4,626	4,620
							Voted-Sixth- Schedule-Khasi	392	Voucher	83,086	0	0	0	83,086	83,086
							Voted-Sixth- Schedule-Khasi	393	Voucher	1,14,467	0	20,000	2,200	92,267	1,14,467
							Voted-Sixth- Schedule-Khasi	658	Voucher	36,644	0	0	0	36,644	36,644
							Voted-Sixth- Schedule-Khasi	661	Voucher	8,93,764	0	1,16,500	11,000	7,66,264	8,93,764
ı						Total Object I	Head 1 :								

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date :

30

1	Dem	and :	43 ADMIN	ISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES								
		rtment :	Agriculture De												
:	reas		Shillong (North												
Γ).D.C	0.:	200003 Distr	rict Ho	rticulture Officer Eas	st Khasi Hills Sl	hillong ————————————————————————————————————								
M	onth	n of Accou	unt: MAY/2025												
		ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea	-		Head						(State)		8009	- 7610		(A.G.)
2401	00		(03) Potato Development (Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance					11,89,410	0	1,36,500	13,200	10,39,710	11,89,410
			At Subsidised Rate-			Total Sub Hea	ad:			11,89,410	0	1,36,500	13,200	10,39,710	11,89,410
						Total Minor H	Head 108:			11,89,410	0	1,36,500	13,200	10,39,710	11,89,410
			Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3078	Voucher	5,076	0	0	0	5,076	5,076
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	3110	Voucher	4,491	0	0	0	4,491	4,49
							Voted-Sixth- Schedule-Khasi	394	Voucher	85,796	0	0	0	85,796	85,796
							Voted-Sixth- Schedule-Khasi	662	Voucher	94,146	0	0	2,200	91,946	94,146
						Total Object I	Head 1:			1,89,509	0	0	2,200	1,87,309	1,89,509
						Total Sub Hea	ad:			1,89,509	0	0	2,200	1,87,309	1,89,509
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3111	Voucher	5,049	0	0	0	5,049	5,049
							Voted-Sixth- Schedule-Khasi	395	Voucher	93,089	0	0	0	93,089	93,089
						Total Object I	Head 1:			98,138	0	0	0	98,138	98,138
					02. Wages		Voted-Sixth- Schedule-Khasi	1701	Voucher	36,300	0	0	0	36,300	36,300
						Total Object I	Head 2:			36,300	0	0	0	36,300	36,300
						Total Sub Hea	ad :			1,34,438	0	0	0	1,34,438	1,34,438
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3079	Voucher	45,216	0	0	0	45,216	45,216

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

31

22/07/2025

Run Date:

]	Demai	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Г	Pepart	ment	: Agriculture De	epartme	ent										
Т	`reasu	ıry	Shillong (North	h) Trea	sury										
i).D.O.	:	200003 Distr	rict Ho	ticulture Officer Eas	t Khasi Hills Sh	nillong								
M	onth (of Acco	ount: MAY/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3080	Voucher	5,814	0	0	0	5,814	5,814
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	3112	Voucher	21,087	0	0	0	21,087	21,087
							Voted-Sixth- Schedule-Khasi	396	Voucher	3,74,317	0	30,000	0	3,44,317	3,74,317
							Voted-Sixth- Schedule-Khasi	663	Voucher	8,31,591	1,000	1,53,200	8,800	6,68,591	8,30,591
							Voted-Sixth- Schedule-Khasi	845	Voucher	1,04,099	0	15,000	0	89,099	1,04,099
						Total Object H	Head 1:			13,82,124	1,000	1,98,200	8,800	11,74,124	13,81,124
						Total Sub Hea	d:			13,82,124	1,000	1,98,200	8,800	11,74,124	13,81,124
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	2482	Voucher	1,80,450	0	0	0	1,80,450	1,80,450
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	2483	Voucher	2,11,950	0	0	0	2,11,950	2,11,950
						Total Object H	Head 2:			3,92,400	0	0	0	3,92,400	3,92,400
						Total Sub Hea	d:			3,92,400	0	0	0	3,92,400	3,92,400
			(24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1702	Voucher	1,15,050	0	0	0	1,15,050	1,15,050
						Total Object H	Head 2 :			1,15,050	0	0	0	1,15,050	1,15,050
					,	Total Sub Hea	d :			1,15,050	0	0	0	1,15,050	1,15,050
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	2481	Voucher	3,19,650	0	0	0	3,19,650	3,19,650
						Total Object H	Head 2:			3,19,650	0	0	0	3,19,650	3,19,650

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

Ι	Demai	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
	enari	tment :	: Agriculture De	nartme	ent										
	reasu		Shillong (Nort												
D	.D.O	.:	200003 Distr	rict Ho	rticulture Officer Eas	t Khasi Hills Sh	nillong								
Mo	onth (of Acco	ount: MAY/2025												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Hea	d :			3,19,650	0	0	0	3,19,650	3,19,650
			notu-nuos			Total Minor H	lead 119:			25,33,171	1,000	1,98,200	11,000	23,22,971	25,32,171
						Total Sub Maj	jor Head θ :			45,24,759	2,000	3,54,700	28,600	41,39,459	45,22,759
						Total Major H	lead 2401 :			45,24,759	2,000	3,54,700	28,600	41,39,459	45,22,759
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3081	Voucher	32,886	0	0	0	32,886	32,886
			Including Subsidy				Voted-Sixth- Schedule-Khasi	3113	Voucher	7,749	0	0	0	7,749	7,749
							Voted-Sixth- Schedule-Khasi	398	Voucher	1,37,789	0	25,000	0	1,12,789	1,37,789
							Voted-Sixth- Schedule-Khasi	664	Voucher	6,12,956	0	1,00,000	2,200	5,10,756	6,12,956
						Total Object H	Head 1:			7,91,380	0	1,25,000	2,200	6,64,180	7,91,380
					02. Wages		Voted-Sixth- Schedule-Khasi	1704	Voucher	36,300	0	0	0	36,300	36,300
						Total Object H	Iead 2:			36,300	0	0	0	36,300	36,300
						Total Sub Hea	d:			8,27,680	0	1,25,000	2,200	7,00,480	8,27,680
						Total Minor H	lead 101 :			8,27,680	0	1,25,000	2,200	7,00,480	8,27,680
						Total Sub Maj	or Head 1:			8,27,680	0	1,25,000	2,200	7,00,480	8,27,680
						Total Major H	lead 2435:			8,27,680	0	1,25,000	2,200	7,00,480	8,27,680
						Total of Montl	h :			53,52,439	2,000	4,79,700	30,800	48,39,939	53,50,439

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

33

Dei	mand	l :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partm	ent :	Agriculture D	epartme	nt										
Tre	easury	7	Shillong (Nor	th) Treas	sury										
D.D	. O.:		200003 Dis	trict Hor	ticulture Officer Eas	t Khasi Hills Sl	nillong								
Mon	th of	Accoun	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2401 0	00 0		4) District Offices orticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1613	Voucher	47,936	0	0	2,200	45,736	47,936
							Voted-Sixth- Schedule-Khasi	1614	Voucher	2,00,015	0	20,000	0	1,80,015	2,00,015
							Voted-Sixth- Schedule-Khasi	657	Voucher	3,95,598	1,000	0	2,200	3,92,398	3,94,598
						Total Object I	Head 1:			6,43,549	1,000	20,000	4,400	6,18,149	6,42,549
					02. Wages		Voted-Sixth- Schedule-Khasi	1959	Voucher	1,02,610	0	0	0	1,02,610	1,02,610
						Total Object I	Head 2:			1,02,610	0	0	0	1,02,610	1,02,610
						Total Sub Hea	ıd:			7,46,159	1,000	20,000	4,400	7,20,759	7,45,159
						Total Minor H	Iead 1:			7,46,159	1,000	20,000	4,400	7,20,759	7,45,159
	1	Inc	3) Potato Development cluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1781	Voucher	2,96,016	0	0	0	2,96,016	2,96,016
		At	Subsidised Rate-				Voted-Sixth- Schedule-Khasi	202	Voucher	83,086	0	0	0	83,086	83,086
							Voted-Sixth- Schedule-Khasi	658	Voucher	9,31,672	0	1,06,500	11,000	8,14,172	9,31,672
							Voted-Sixth- Schedule-Khasi	659	Voucher	1,14,467	0	20,000	2,200	92,267	1,14,467
						Total Object I	Head 1:			14,25,241	0	1,26,500	13,200	12,85,541	14,25,241
						Total Sub Hea	ıd:			14,25,241	0	1,26,500	13,200	12,85,541	14,25,241
						Total Minor H	lead 108 :			14,25,241	0	1,26,500	13,200	12,85,541	14,25,241
	1		1) Vegetable evelopment Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	85,796	0	0	0	85,796	85,796

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

34

Dei	man	id:	43 ADMIN	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Dep	artn	ment :	Agriculture De	epartme	nt										
Tre	asur	ry	Shillong (Nort	th) Treas	sury										
D.D	.O.	:	200003 Dist	rict Hor	ticulture Officer East	t Khasi Hills Sl	nillong								
Mon	th of	f Accou	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Itau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 0	0	D	01) Vegetable evelopment Including ale Of Vegetable Seed	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	660	Voucher	94,146	0	0	2,200	91,946	94,146
			ates			Total Object I	Head 1 :			1,79,942	0	0	2,200	1,77,742	1,79,942
						Total Sub Hea	d:			1,79,942	0	0	2,200	1,77,742	1,79,942
			02) Shillong Fruit arden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	204	Voucher	93,089	0	0	0	93,089	93,089
						Total Object I	Head 1 :			93,089	0	0	0	93,089	93,089
					02. Wages		Voted-Sixth- Schedule-Khasi	1957	Voucher	37,510	0	0	0	37,510	37,510
						Total Object I	Head 2 :			37,510	0	0	0	37,510	37,510
						Total Sub Hea	d:			1,30,599	0	0	0	1,30,599	1,30,599
		H	orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1534	Voucher	83,086	0	0	0	83,086	83,086
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	1779	Voucher	1,59,800	0	0	0	1,59,800	1,59,800
							Voted-Sixth- Schedule-Khasi	205	Voucher	1,75,885	0	0	0	1,75,885	1,75,885
							Voted-Sixth- Schedule-Khasi	661	Voucher	8,31,591	1,000	1,53,200	8,800	6,68,591	8,30,591
							Voted-Sixth- Schedule-Khasi	662	Voucher	1,04,099	0	15,000	0	89,099	1,04,099
							Voted-Sixth- Schedule-Khasi	729	Voucher	27,531	0	25,000	0	2,531	27,531
							Voted-Sixth- Schedule-Khasi	771	Voucher	1,36,685	0	0	0	1,36,685	1,36,685
						Total Object I	Head 1:			15,18,677	1,000	1,93,200	8,800	13,15,677	15,17,677

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

35

Demand:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
Department	: Agriculture I	Departme	ent										
Treasury	Shillong (No	rth) Trea	sury										
D.D.O. :	200003 Dis	strict Ho	rticulture Officer Ea	st Khasi Hills Shi	llong								
Month of Acc	count: JUN/2025												
Iajor Sub Min Head Major Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head	iicau									8009	- 7610	· •	(A.G.))
2401 00 119	(03) Development In Horticulture Including	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	2185	Voucher	41,960	0	0	0	41,960	41,960
	Sale Of Fruit Etc.,At Subsidised Rates-			Total Object He	ead 11:			41,960	0	0	0	41,960	41,960
				Total Sub Head:			15,60,637	1,000	1,93,200	8,800	13,57,637	15,59,637	
	(17) Development And Maintenance Of Orchard		02. Wages		Voted-Sixth- Schedule-Khasi	1851	Voucher	2,19,015	0	0	0	2,19,015	2,19,015
	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	1852	Voucher	1,86,465	0	0	0	1,86,465	1,86,465
				Total Object Head 2 :			4,05,480	0	0	0	4,05,480	4,05,480	
				Total Sub Head	l :			4,05,480	0	0	0	4,05,480	4,05,480
	(24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1958	Voucher	1,18,885	0	0	0	1,18,885	1,18,885
				Total Object He	ead 2:			1,18,885	0	0	0	1,18,885	1,18,885
				Total Sub Head	l :			1,18,885	0	0	0	1,18,885	1,18,885
	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	1853	Voucher	3,31,545	0	0	0	3,31,545	3,31,545
				Total Object He	ead 2 :			3,31,545	0	0	0	3,31,545	3,31,545
				Total Sub Head	l :			3,31,545	0	0	0	3,31,545	3,31,545
				Total Minor He	ead 119:			27,27,088	1,000	1,93,200	11,000	25,21,888	27,26,088
				Total Sub Majo	or Head θ :			48,98,488	2,000	3,39,700	28,600	45,28,188	48,96,488
				Total Major He	ead 2401:			48,98,488	2,000	3,39,700	28,600	45,28,188	48,96,488
2435 101	(01) Agricultural	0	(01) Salaries, Sumtuary	,	Voted-Sixth-	1533	Voucher						

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date : 36

I	Demand :		43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartmen	ıt:	Agriculture De	epartme	ent										
Т	reasury		Shillong (Nort	h) Trea	sury										
Ď	.D.O. :		200003 Distr	rict Ho	rticulture Officer Eas	t Khasi Hills Sl	nillong								
M	onth of A	ccou	nt: JUN/2025												
Major Sub Mino Head Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Head			Head	1					(State)		8009	- 7610		(A.G.))
2435	01 101	M	Iarketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1533		54,308	0	0	0	54,308	54,308
		In	cluding Subsidy				Voted-Sixth- Schedule-Khasi	1535	Voucher	5,085	0	0	0	5,085	5,085
							Voted-Sixth- Schedule-Khasi	1536	Voucher	23,036	0	0	0	23,036	23,036
							Voted-Sixth- Schedule-Khasi	1780	Voucher	1,52,568	0	0	0	1,52,568	1,52,568
							Voted-Sixth- Schedule-Khasi	206	Voucher	1,37,789	0	25,000	0	1,12,789	1,37,789
							Voted-Sixth- Schedule-Khasi	663	Voucher	6,12,956	0	1,00,000	2,200	5,10,756	6,12,956
						Total Object Head 1:			9,85,742	0	1,25,000	2,200	8,58,542	9,85,742	
							Voted-Sixth- Schedule-Khasi	1956	Voucher	37,510	0	0	0	37,510	37,510
						Total Object Head 2 :			37,510	0	0	0	37,510	37,510	
						Total Sub Head:				10,23,252	0	1,25,000	2,200	8,96,052	2 10,23,252
						Total Minor H	Iead 101 :			10,23,252	0	1,25,000	2,200	8,96,052	10,23,252
		Total Sub Major Head 1 :						10,23,252	0	1,25,000	2,200	8,96,052	10,23,252		
			Total Major Head 2435:						10,23,252	0	1,25,000	2,200	8,96,052	10,23,252	
						Total of Mont	h :			59,21,740	2,000	4,64,700	30,800	54,24,240	59,19,740
-			.			Total of DDO	200003:			1,61,53,522	4,000	14,04,600	92,400	1,46,52,522	1,61,49,522
<u>Rec</u>	<u>conciliat</u>	ion	<u>Portion</u>												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

37

Demand:	43 ADMINISTRATION OF AGRICULTU	RE AND ALLIED SERVIO	CES	
Department :	Agriculture Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	200003 District Horticulture Officer East Kl	nasi Hills Shillong		
Internal Adjustm	ent of A.G. Office:			
Summary of DDC) wise expenditure_	DDO wise Total (Origin	nal +Reconcilation+IA) :	1,61,49,522
2401 00 1	(04) District Offices (Horticulture)	0 (01) Salaries, Sun Allowance	ntuary Voted-Sixth-Schedule-Khasi	19,99,053
2401 00 1	(04) District Offices (Horticulture)	0 02. Wages	Voted-Sixth-Schedule-Khasi	2,94,146
	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0 (01) Salaries, Sun Allowance	ntuary Voted-Sixth-Schedule-Khasi	37,23,386
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0 (01) Salaries, Sun Allowance	ntuary Voted-Sixth-Schedule-Khasi	5,43,744
2401 00 119	(02) Shillong Fruit Garden	0 (01) Salaries, Sum Allowance	ntuary Voted-Sixth-Schedule-Khasi	2,82,633
2401 00 119	(02) Shillong Fruit Garden	0 02. Wages	Voted-Sixth-Schedule-Khasi	78,650
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (01) Salaries, Sum Allowance	ntuary Voted-Sixth-Schedule-Khasi	41,84,769
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (11) Travel Exper Conveyance Allow	,	41,960
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 02. Wages	Voted-Sixth-Schedule-Khasi	12,29,786
2401 00 119	(24) Floriculture Development	0 02. Wages	Voted-Sixth-Schedule-Khasi	2,55,255
2401 00 119	(41) Maintenance Of Horti-Hubs	0 02. Wages	Voted-Sixth-Schedule-Khasi	8,02,363
	(01) Agricultural Marketing Organisation Including Subsidy	0 (01) Salaries, Sun Allowance	ntuary Voted-Sixth-Schedule-Khasi	26,06,312
2435 01 101	(01) Agricultural Marketing Organisation	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,07,465

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury	Shillong (North) Treasury
D.D.O. :	200003 District Horticulture Officer East Khasi Hills Shillong
Summary of DDO v	wise expenditure
Ir	ncluding Subsidy
	1,61,49,522

38

22/07/2025

Page No.

Run Date:

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

39

Run Date:

Dema	nd:	43 ADM	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture I	Departme	nt										
Treasu	ıry	Shillong (No	rth) Trea	sury										
D.D.O	.:	200004 Dis	strict Agr	icultural Officer Shi	llong									
Month	of Acco	unt: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	154	Voucher	9,65,559	0	55,500	8,800	9,01,259	9,65,559
						Voted-Sixth- Schedule-Khasi	155	Voucher	1,13,960	0	20,000	2,200	91,760	1,13,960
						Voted-Sixth- Schedule-Khasi	161	Voucher	28,644	0	0	0	28,644	28,644
						Voted-Sixth- Schedule-Khasi	286	Voucher	7,92,106	0	57,000	0	7,35,106	7,92,100
					Total Object I	Head 1:			19,00,269	0	1,32,500	11,000	17,56,769	19,00,269
				02. Wages		Voted-Sixth- Schedule-Khasi	1605	Voucher	2,23,820	0	0	0	2,23,820	2,23,820
						Voted-Sixth- Schedule-Khasi	1606	Voucher	55,932	0	0	0	55,932	55,932
					Total Object I	Head 2:			2,79,752	0	0	0	2,79,752	2,79,752
					Total Sub Hea	nd:			21,80,021	0	1,32,500	11,000	20,36,521	21,80,021
					Total Minor H	Iead 1:			21,80,021	0	1,32,500	11,000	20,36,521	21,80,021
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	156	Voucher	2,31,400	0	57,000	0	1,74,400	2,31,400
					Total Object I	Head 1:			2,31,400	0	57,000	0	1,74,400	2,31,400
					Total Sub Hea	nd:			2,31,400	0	57,000	0	1,74,400	2,31,400
	1 1	(03) Scheme For Intensiv Agriculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	41,428	0	0	0	41,428	41,428
		Areas				Voted-Sixth- Schedule-Khasi	287	Voucher	2,32,744	0	0	0	2,32,744	2,32,744
					Total Object I	Head 1 :			2,74,172	0	0	0	2,74,172	2,74,172

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

40

J	Demai	nd :	43 ADMIN	ISTRATION OF AGRICU	ILTURE AND ALLIE	D SERVICES	S							
Г	Depart	ment	: Agriculture De	partment										
T	reasu	ry	Shillong (North	h) Treasury										
Ė).D.O.	:	200004 Distr	rict Agricultural Officer Sh	illong									
M	onth o	of Acc	ount: APR/2025											
			or Sub d Head	Sub Object Head Sub	Categorised Plan	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head					(State)		8009	- 7610		(A.G.)
401		103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head:				2,74,172	0	0	0	2,74,172	2,74,172
					Total Minor Head	103 :			5,05,572	0	57,000	0	4,48,572	5,05,572
		105		0 (01) Salaries, Sumtuary Allowance		d-Sixth- dule-Khasi	158	Voucher	1,56,967	0	29,000	2,200	1,25,767	1,56,96
					Total Object Head-	- 1:			1,56,967	0	29,000	2,200	1,25,767	1,56,96
					Total Sub Head:				1,56,967	0	29,000	2,200	1,25,767	1,56,967
					Total Minor Head	105 :			1,56,967	0	29,000	2,200	1,25,767	1,56,96
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0 (01) Salaries, Sumtuary Allowance		d-Sixth- dule-Khasi	159	Voucher	3,60,451	0	25,500	13,200	3,21,751	3,60,45
			Of Pesticides Etc. At		Total Object Head-	· 1:			3,60,451	0	25,500	13,200	3,21,751	3,60,45
			Subsidised Rates		Total Sub Head:				3,60,451	0	25,500	13,200	3,21,751	3,60,45
					Total Minor Head	107 :			3,60,451	0	25,500	13,200	3,21,751	3,60,45
		109	Information Units And E-	0 (01) Salaries, Sumtuary Allowance		d-Sixth- dule-Khasi	160	Voucher	70,704	0	10,000	2,200	58,504	70,704
			Governance (Agri)		Total Object Head-	- 1:			70,704	0	10,000	2,200	58,504	70,704
					Total Sub Head:				70,704	0	10,000	2,200	58,504	70,704
					Total Minor Head	109 :			70,704	0	10,000	2,200	58,504	70,704
					Total Sub Major He	ead 0:			32,73,715	0	2,54,000	28,600	29,91,115	32,73,715
					Total Major Head	2401 :			32,73,715	0	2,54,000	28,600	29,91,115	32,73,715

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

41

Demand: 43 ADMINIST	TRATION OF AGRICU	LTURE AND A	LLIED SERVICES	\$							
Department : Agriculture Depar	tment										
Treasury Shillong (North) T	Treasury										
D.D.O. : 200004 District	Agricultural Officer Sh	illong									
Month of Account: APR/2025											
	ub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ub ead	Schme				(State)	·	8009	- 7610		(A.G.))
		Total of Montl	h :			32,73,715	0	2,54,000	28,600	29,91,115	32,73,715
Month of Account: MAY/2025											
•	ub Object Head ub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Semie				(State)		8009	- 7610		(A.G.))
2401 00 001 (02) District Offices 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	2060	Voucher	54,039	0	0	0	54,039	54,039
			Voted-Sixth- Schedule-Khasi	2066	Voucher	6,840	0	0	0	6,840	6,840
			Voted-Sixth- Schedule-Khasi	2153	Voucher	44,919	0	0	0	44,919	44,919
			Voted-Sixth- Schedule-Khasi	855	Voucher	28,194	0	0	0	28,194	28,194
			Voted-Sixth- Schedule-Khasi	857	Voucher	9,83,286	0	60,500	8,800	9,13,986	9,83,286
			Voted-Sixth- Schedule-Khasi	858	Voucher	1,16,240	0	20,000	2,200	94,040	1,16,240
			Voted-Sixth- Schedule-Khasi	899	Voucher	8,07,079	0	47,000	0	7,60,079	8,07,079
		Total Object H	Iead 1 :			20,40,597	0	1,27,500	11,000	19,02,097	20,40,597
	02. Wages		Voted-Sixth- Schedule-Khasi	2144	Voucher	2,16,600	0	0	0	2,16,600	2,16,600
			Voted-Sixth- Schedule-Khasi	2657	Voucher	20,000	0	0	0	20,000	20,000
		Total Object H	Head 2:			2,36,600	0	0	0	2,36,600	2,36,600

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

42

Run Date:

			40 153	TIOES :	TON OF A CREEK	(BIDE 1375 : 7	THE GENTACE	7							
D	eman	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AL	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	ent										
Tr	reasu	ry	Shillong (Nor	th) Trea	isury										
D.	D.O.	:	200004 Dis	trict Ag	ricultural Officer Shi	llong									
Mo	nth o	of Acco	ount: MAY/2025												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices			Total Sub Head	d :			22,77,197	0	1,27,500	11,000	21,38,697	22,77,197
						Total Minor H	ead 1:			22,77,197	0	1,27,500	11,000	21,38,697	22,77,197
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2065	Voucher	13,230	0	0	0	13,230	13,230
							Voted-Sixth- Schedule-Khasi	859	Voucher	2,35,810	0	57,000	0	1,78,810	2,35,810
						Total Object H	lead 1:			2,49,040	0	57,000	0	1,92,040	2,49,040
						Total Sub Head	d:			2,49,040	0	57,000	0	1,92,040	2,49,040
			(03) Scheme For Intensiv Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2064	Voucher	2,232	0	0	0	2,232	2,232
			Areas				Voted-Sixth- Schedule-Khasi	2274	Voucher	13,176	0	0	0	13,176	13,176
							Voted-Sixth- Schedule-Khasi	877	Voucher	42,172	0	0	0	42,172	42,172
							Voted-Sixth- Schedule-Khasi	900	Voucher	2,37,136	0	0	0	2,37,136	2,37,136
						Total Object H	lead 1:			2,94,716	0	0	0	2,94,716	2,94,716
						Total Sub Head	d :			2,94,716	0	0	0	2,94,716	2,94,716
						Total Minor H	ead 103 :			5,43,756	0	57,000	0	4,86,756	5,43,756
			(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2061	Voucher	8,523	0	0	0	8,523	8,523
							Voted-Sixth- Schedule-Khasi	878	Voucher	1,59,808	0	29,000	2,200	1,28,608	1,59,808
						Total Object H	lead 1 :			1,68,331	0	29,000	2,200	1,37,131	1,68,331

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

43

Dema	and:	43 ADMIN	ISTRATION OF AGRICU	LTURE AND AL	LIED SERVICES	5							
Depar	tment	: Agriculture De	partment										
Treas	ury	Shillong (North	h) Treasury										
D.D. O). :	200004 Distr	rict Agricultural Officer Shi	illong									
Month	of Acc	ount: MAY/2025											
Major Suk Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
Hea	d		Head					(State)		8009	- 7610		(A.G.)
2401 00	105	(01) Local Green Manure And Rural Composition		Total Sub Head	:			1,68,331	0	29,000	2,200	1,37,131	1,68,33
				Total Minor He	ad 105:			1,68,331	0	29,000	2,200	1,37,131	1,68,33
	107	(01) Plant Protection For (Epidemic Control	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2062	Voucher	20,124	0	0	0	20,124	20,124
		Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth- Schedule-Khasi	879	Voucher	3,67,159	0	25,500	13,200	3,28,459	3,67,159
				Total Object He	ead 1:			3,87,283	0	25,500	13,200	3,48,583	3,87,283
				Total Sub Head	:			3,87,283	0	25,500	13,200	3,48,583	3,87,283
				Total Minor He	ad 107:			3,87,283	0	25,500	13,200	3,48,583	3,87,283
	109	Information Units And E-	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2063	Voucher	4,266	0	0	0	4,266	4,26
		Governance (Agri)			Voted-Sixth- Schedule-Khasi	860	Voucher	72,126	0	10,000	2,200	59,926	72,120
				Total Object He	ead 1:			76,392	0	10,000	2,200	64,192	76,392
				Total Sub Head	. •			76,392	0	10,000	2,200	64,192	76,392
				Total Minor He	ad 109:			76,392	0	10,000	2,200	64,192	76,392
				Total Sub Majo	r Head 0:			34,52,959	0	2,49,000	28,600	31,75,359	34,52,959
				Total Major He	ad 2401:			34,52,959	0	2,49,000	28,600	31,75,359	34,52,959
				Total of Month	:			34,52,959	0	2,49,000	28,600	31,75,359	34,52,959

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

44

Dema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture I	Departme	ent										
Treasu	ıry	Shillong (No	rth) Trea	sury										
D.D.O	.:	200004 Di	strict Agı	ricultural Officer Shi	llong									
Month	of Accou	int: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1615	Voucher	2,22,012	0	0	0	2,22,012	2,22,012
						Voted-Sixth- Schedule-Khasi	1616	Voucher	42,970	0	0	0	42,970	42,970
						Voted-Sixth- Schedule-Khasi	208	Voucher	6,33,904	0	47,000	0	5,86,904	6,33,904
						Voted-Sixth- Schedule-Khasi	506	Voucher	10,43,620	0	60,500	8,800	9,74,320	10,43,620
						Voted-Sixth- Schedule-Khasi	630	Voucher	1,16,240	0	20,000	2,200	94,040	1,16,240
					Total Object I	Head 1:			20,58,746	0	1,27,500	11,000	19,20,246	20,58,746
				02. Wages		Voted-Sixth- Schedule-Khasi	1659	Voucher	2,23,820	0	0	0	2,23,820	2,23,820
						Voted-Sixth- Schedule-Khasi	2190	Voucher	20,000	0	0	0	20,000	20,000
					Total Object H	Head 2 :			2,43,820	0	0	0	2,43,820	2,43,820
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1421	Voucher	1,06,788	0	0	0	1,06,788	1,06,788
					Total Object I	Head 6:			1,06,788	0	0	0	1,06,788	1,06,788
					Total Sub Hea	ıd:			24,09,354	0	1,27,500	11,000	22,70,854	24,09,354
					Total Minor H	Iead 1:			24,09,354	0	1,27,500	11,000	22,70,854	24,09,354
	103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	312	Voucher	2,35,810	0	57,000	0	1,78,810	2,35,810
					Total Object I	Head 1:			2,35,810	0	57,000	0	1,78,810	2,35,810
					Total Sub Hea	ıd:			2,35,810	0	57,000	0	1,78,810	2,35,810

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

45

	Demai	nd:	43 ADMIN	ISTRATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
1	Depart	tment :	: Agriculture De	partment										
7	Γreasu	ıry	Shillong (North	n) Treasury										
i	D.D.O.	.:	200004 Distr	ict Agricultural Officer Shi	llong									
M	onth o	of Acco	ount: JUN/2025											
•			r Sub l Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2401	00	103	(03) Scheme For Intensive(Agriculture In Selected	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	235	Voucher	42,172	0	0	0	42,172	42,172
			Areas			Voted-Sixth- Schedule-Khasi	731	Voucher	1,16,929	0	0	0	1,16,929	1,16,929
					Total Object H	Iead <i>1 :</i>			1,59,101	0	0	0	1,59,101	1,59,101
					Total Sub Head:				1,59,101	0	0	0	1,59,101	1,59,101
					Total Minor H	lead 103:			3,94,911	0	57,000	0	3,37,911	3,94,911
		105	(01) Local Green Manure (And Rural Composition	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	236	Voucher	1,59,808	0	29,000	2,200	1,28,608	1,59,808
					Total Object H	Iead <i>1 :</i>			1,59,808	0	29,000	2,200	1,28,608	1,59,808
					Total Sub Hea	d :			1,59,808	0	29,000	2,200	1,28,608	1,59,808
					Total Minor H	lead 105 :			1,59,808	0	29,000	2,200	1,28,608	1,59,808
		107	(01) Plant Protection For (Epidemic Control Measures Including Sale	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	237	Voucher	3,67,159	0	25,500	13,200	3,28,459	3,67,159
			Of Pesticides Etc. At		Total Object F	Iead <i>1 :</i>			3,67,159	0	25,500	13,200	3,28,459	3,67,159
			Subsidised Rates		Total Sub Hea	d :			3,67,159	0	25,500	13,200	3,28,459	3,67,159
					Total Minor H	lead 107 :			3,67,159	0	25,500	13,200	3,28,459	3,67,159
			(02) Agricultural (Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	238	Voucher	72,126	0	10,000	2,200	59,926	72,126
			Governance (Agri)		Total Object H	Iead <i>1</i> :			72,126	0	10,000	2,200	59,926	72,126
					Total Sub Hea	d:			72,126	0	10,000	2,200	59,926	72,126

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

46

De	mand	l :	43 ADMIN	NISTRATION OF AGRICU	JLTURE ANI	O ALLIED SERVICE	S							
Dej	partm	ent :	Agriculture De	epartment										
Tre	asury	y	Shillong (Nort	th) Treasury										
D.I	. O.:		200004 Dist	rict Agricultural Officer Sh	nillong									
Mon	th of	Accou	int: JUN/2025											
Major S Head M				Sub Object Head Sub Head	Categoris Schme	ed Plan/Non-Plan	T.V. N	о. Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	0 1	.09			Total Mino	or Head 109 :			72,126	0	10,000	2,200	59,926	72,126
					Total Sub	Major Head θ :			34,03,358	0	2,49,000	28,600	31,25,758	34,03,358
					Total Majo	or Head 2401 :			34,03,358	0	2,49,000	28,600	31,25,758	34,03,358
					Total of M	onth :			34,03,358	0	2,49,000	28,600	31,25,758	34,03,358
			Portion nent of A.G. Office:		Total of Dl	200004:			1,01,30,032	0	7,52,000	85,800	92,92,232	1,01,30,032
			O wise expenditur		DDO	wise Total (Original	l +Recond	cilation+IA):						1,01,30,032
2401	00	1	(02) District Offic	ees		(01) Salaries, Sumtu Allowance	ary Vot	ed-Sixth-Schedu	ıle-Khasi					59,99,612
2401	00	1	(02) District Offic	ees	0	02. Wages	Vot	ed-Sixth-Schedu	ıle-Khasi					7,60,172
2401	00	1	(02) District Offic	ees	0	06. Medical Treatme	ent Vot	ed-Sixth-Schedu	ıle-Khasi					1,06,788
2401	00	103	(02) Seeds Farms			(01) Salaries, Sumtu Allowance	ary Vot	ed-Sixth-Schedu	ıle-Khasi					7,16,250
2401	00	103	(03) Scheme For I Selected Areas	Intensive Agriculture In	0	(01) Salaries, Sumtu Allowance	ary Vot	ed-Sixth-Schedu	ıle-Khasi					7,27,989
2401	00	105	(01) Local Green Composition	Manure And Rural	0	(01) Salaries, Sumtu Allowance	ary Vot	ed-Sixth-Schedu	ıle-Khasi					4,85,106

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

47

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULTUR	E AND ALLIED SERVICES	
Department :	Agriculture Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	200004 District Agricultural Officer Shillong		
Summary of DDO	wise expenditure		
	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	11,14,893
	(02) Agricultural Information Units And E- Governance (Agri)	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,19,222
			1,01,30,032

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 48

 Run Date :
 22/07/2025

	Demai	nd:	43 ADMIN	IISTR A	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture De	partme	ent										
Т	'reasu	ırv	Shillong (North	h) Trea	Surv										
	.D.O.					tota Dia Cantual I	ah a a a ha a a a 11 a a a a 12	h:11 a.u. a							
				ict ira	ining Officer I/C S	tate Bio-Control La	aboratory Upper Si	nillong							
Mo	onth o	of Accou	unt: APR/2025												~
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head I	Head	Sub Head		Schme				(State)	, and a		- 7610	(F ,	(A.G.))
2401	j	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Khasi	1430	Voucher	3,32,630	0	0	0	3,32,630	3,32,630	
			Γesting Lab			Total Object H	lead 2 :			3,32,630	0	0	0	3,32,630	3,32,630
						Total Sub Hea	d :			3,32,630	0	0	0	3,32,630	3,32,630
						Total Minor H	ead 107:			3,32,630	0	0	0	3,32,630	3,32,630
						Total Sub Maj	or Head θ :			3,32,630	0	0	0	3,32,630	3,32,630
						Total Major H	ead 2401:			3,32,630	0	0	0	3,32,630	3,32,630
						Total of Montl	ı :			3,32,630	0	0	0	3,32,630	3,32,630
Mo	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Sumu				(State)		8009	- 7610		(A.G.))
2401	00		Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Khasi	2840	Voucher	3,21,900	0	0	0	3,21,900	3,21,900
			Γesting Lab			Total Object H	lead 2 :			3,21,900	0	0	0	3,21,900	3,21,900
						Total Sub Hea	d :			3,21,900	0	0	0	3,21,900	3,21,900
						Total Minor H	ead 107:			3,21,900	0	0	0	3,21,900	3,21,900
						Total Sub Maj	or Head θ :			3,21,900	0	0	0	3,21,900	3,21,900
						Total Major H	ead 2401 :			3,21,900	0	0	0	3,21,900	3,21,900
						v	•							• • •	

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

49

Ι	Demand:	43 ADMIN	ISTRA	ATION OF AGRIC	ULTURE AND A	LLIED SERVICES	S							
D	epartment :	: Agriculture De	partme	ent										
Т	reasury	Shillong (North	n) Trea	asury										
:	D.D.O. :	200005 Distr	ict Tra	aining Officer I/C S	tate Bio-Control L	aboratory Upper Sl	hillong							
Me	onth of Acco	ount: MAY/2025												
	Sub Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction A		Net Amount	Gros
Head :	Major Head		Sub	•	Schme		1.77.170	Турс	Amount	by DDO	(as per A.G. A		(as per SOP)	Amou
	Head		Head						(State)		8009	7610		(A.G.
					Total of Montl	h :			3,21,900	0	0	0	3,21,900	3,21,90
Me	onth of Acco	ount: JUN/2025												
Major	Sub Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A		Net Amount	Gros
	Major Head	l Head	Sub		Schme				Amount (State)	by DDO	(as per A.G. A	•	(as per SOP)	Amou: (A.G.
	Head		Head						(State)		8009	7610		(11.0)
2401	00 105	(34) Production Of Bio-)	02. Wages		General-Voted	2433	Voucher	67,456	0	0	0	67,456	67,45
		Fertilizers				General-Voted	2434	Voucher	3,71,460	0	0	0	3,71,460	3,71,46
						General-Voted	2435	Voucher	671	0	0	0	671	67
						General-Voted	2436	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
					Total Object H	Head 2:			7,39,587	0	0	0	7,39,587	7,39,58
					Total Sub Hea	d:			7,39,587	0	0	0	7,39,587	7,39,58
					Total Minor H	lead 105 :			7,39,587	0	0	0	7,39,587	7,39,58
	107	Laboratory And Pesticide)	02. Wages		Voted-Sixth- Schedule-Khasi	1835	Voucher	3,32,630	0	0	0	3,32,630	3,32,63
		Testing Lab			Total Object H	Head 2 :			3,32,630	0	0	0	3,32,630	3,32,63
					Total Sub Hea	d:			3,32,630	0	0	0	3,32,630	3,32,63
					Total Minor H	lead 107 :			3,32,630	0	0	0	3,32,630	3,32,63
					Total Sub Maj	jor Head θ :			10,72,217	0	0	0	10,72,217	10,72,21
					Total Major H	lead 2401:			10,72,217	0	0	0	10,72,217	10,72,21
									10,72,217					

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

50

Demand:	43 ADMINISTRATION OF AGRIC	ULTURE A	ND ALLIED SERVICE	S						
Department :	Agriculture Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	200005 District Training Officer I/C S	tate Bio-Con	trol Laboratory Upper S	hillong						
Month of Accoun	nt: JUN/2025									
Major Sub Minor Head Major Head		Categor Schm		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head				(State)		8009	- 7610		(A.G.))
		Total of I	Month :			0	0	0	10,72,217	10,72,217
		Total of l	DDO 200005:		17,26,747	7 0	0	0	17,26,747	17,26,747
Reconciliation .	Portion									
Internal Adjustm	ent of A.G. Office:									
		DD	O wise Total (Original	l +Reconcilation+IA) :						17,26,747
Summary of DDC) wise expenditure									
2401 00 105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted						7,39,587
	(04) Bio- Control Laboratory And Pesticid Testing Lab	le 0	02. Wages	Voted-Sixth-Sched	ule-Khasi					9,87,160
										17,26,747

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

51

Department Agriculture Department Treasury Shillong (North) Treasury	D)ema:	nd:	43 ADMIN	NISTR/	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	 S							
Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury D.D.O.: 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																
D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong Month of Account: APR/2025																
Month of Account: APR/2025 Major Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Head Head Head Head Head Head				Shillong (Nor	th) Trea	asury										
Major Sub Minor Sub Head H	Ď.	.D.O	.:	200006 Res	earch O	Officer Dist. & Local	Research Station	& Laboratories A.	I.C.R.I.P. E	.K.H. Shillong						
Read Major Head Head Sub Head Head Sub Head Head Schme	Mo	onth (of Acc	ount: APR/2025												
Head						Object Head	_	Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Allowance General-Voted S02 Voucher 4,51,620 0 40,000 0 4,11,620 4, 11,620 4, 11,620 1,64,500 6,6600 10,08,232 11, 11,79,332 0 1,64,500 6,6600 10,08,232 11, 11,79,332 0 1,64,500 6,6600 10,08,232 11, 11,79,332 0 1,64,500 6,600 10,08,232 11, 11,79,332 0 1,64,500 6,600 11,04,350 1,04,											(State)		8009	- 7610		(A.G.))
Total Object Head	2415	01	004		0			General-Voted	501	Voucher	7,27,712	0	1,24,500	6,600	5,96,612	7,27,712
O2. Wages				Rice(Aicrip)		Allowance		General-Voted	502	Voucher	4,51,620	0	40,000	0	4,11,620	4,51,620
Total Object Head 2 :							Total Object H	Iead 1 :			11,79,332	0	1,64,500	6,600	10,08,232	11,79,332
Total Sub Head : 12,83,682 0 1,64,500 6,600 11,12,582 12,4						02. Wages		General-Voted	1582	Voucher	1,04,350	0	0	0	1,04,350	1,04,350
Total Minor Head 4 : 12,83,682 0 1,64,500 6,600 11,12,582 12,43,682 0 1,64,500 6,600 11,12,582							Total Object H	Iead 2 :			1,04,350	0	0	0	1,04,350	1,04,350
							Total Sub Hea	d :			12,83,682	0	1,64,500	6,600	11,12,582	12,83,682
Total Major Head 2415 : 12,83,682 0 1,64,500 6,600 11,12,582 12,500 1,64,500 1,							Total Minor H	lead 4:			12,83,682	0	1,64,500	6,600	11,12,582	12,83,682
Total of Month 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 0 1,64,500 6,600 11,12,582 12,83,682 12,8							Total Sub Maj	or Head 1:			12,83,682	0	1,64,500	6,600	11,12,582	12,83,682
Month of Account: MAY/2025 Major Sub Minor Sub Sub Object Head Sub Head Major Head Head Major Head Head Head Head Major Head Head Head							Total Major H	lead 2415:			12,83,682	0	1,64,500	6,600	11,12,582	12,83,682
Major Sub Minor Sub Minor Sub Head Major Head Major Head Head Major Head Head Major Head Head Major Head Head Sub Head							Total of Montl	h :			12,83,682	0	1,64,500	6,600	11,12,582	12,83,682
Head Major Head Head Sub Head Head	Mo	onth (of Acc	ount: MAY/2025												
Head						Object Head	_	Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Rice(Aicrip) Allowance General-Voted 2556 Voucher 25,515 0 0 0 0 25,515 General-Voted 862 Voucher 7,40,978 0 1,34,500 6,600 5,99,878 7,40,978		•									(State)		8009	- 7610		(A.G.))
Rice(Aicrip) Allowance General-Voted 2556 Voucher 25,515 0 0 0 0 25,515 General-Voted 862 Voucher 7,40,978 0 1,34,500 6,600 5,99,878 7,40,978	2415	01	004		0			General-Voted	2512	Voucher	39,360	0	0	0	39,360	39,360
				Rice(Aicrip)		Allowance		General-Voted	2556	Voucher	25,515	0	0	0	25,515	25,515
General Veted 904 Veneker 4.00.125 0 40.000 0 4.20.125 4.4								General-Voted	862	Voucher	7,40,978	0	1,34,500	6,600	5,99,878	7,40,978
General-voiced 904 voucher 4,00,125 0 40,000 0 4,20,125 4,0								General-Voted	904	Voucher	4,60,125	0	40,000	0	4,20,125	4,60,125
Total Object Head 1: 12,65,978 0 1,74,500 6,600 10,84,878 12,65							Total Object H	Iead <i>1 :</i>			12,65,978	0	1,74,500	6,600	10,84,878	12,65,978
02. Wages General-Voted 2215						02. Wages		General-Voted	2215							

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

52

D	emai	nd:	43 ADMI	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	<u> </u>							
D	enari	ment :	: Agriculture D	lenartme	ent										
	reasu		Shillong (Nor		<u> </u>										
D	.D.O.	:	200006 Res	earch O	officer Dist. & Local	Research Station	& Laboratories A.	I.C.R.I.P. E	.K.H. Shillong						
Mo	onth (of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		- 11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2415	01	004	(02) Research Project On	0	02. Wages		General-Voted	2215	Voucher	5,124	0	0	0	5,124	5,124
			Rice(Aicrip)				General-Voted	2216	Voucher	1,196	0	0	0	1,196	1,196
							General-Voted	2217	Voucher	23,448	0	0	0	23,448	23,448
							General-Voted	2718	Voucher	85,950	0	0	0	85,950	85,950
						Total Object I	Head 2:			1,15,718	0	0	0	1,15,718	1,15,718
						Total Sub Hea	ıd:			13,81,696	0	1,74,500	6,600	12,00,596	13,81,696
						Total Minor H	Iead 4:			13,81,696	0	1,74,500	6,600	12,00,596	13,81,696
						Total Sub Maj	jor Head $1:$			13,81,696	0	1,74,500	6,600	12,00,596	13,81,696
						Total Major H	lead 2415:			13,81,696	0	1,74,500	6,600	12,00,596	13,81,696
						Total of Mont	h :			13,81,696	0	1,74,500	6,600	12,00,596	13,81,696
Mo	onth (of Acco	ount: JUN/2025												
•			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01	004	(02) Research Project On	0	01.Salaries,Sumtuary		General-Voted	1167	Voucher	4,60,125	0	40,000	0	4,20,125	4,60,125
			Rice(Aicrip)		Allowance		General-Voted	1184	Voucher	76,284		0	0	76,284	76,284
							General-Voted	2203	Voucher	85,796	0	0	0	85,796	85,796
							General-Voted	239	Voucher	7,40,978	0	1,34,500	6,600	5,99,878	7,40,978
						Total Object I	Head 1:			13,63,183	0	1,74,500	6,600	11,82,083	13,63,183
1					02. Wages		General-Voted	2361	Voucher	88,815	0	0	0	88,815	88,815

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 53

 Run Date :
 22/07/2025

	Dema	and :	43	ADMIN	NISTRA	TION OF AGRIC	ULTURE AN	ID ALLIED SERVICES							
I	Depar	tment :	Agric	ulture D	epartme	nt									
7	reas	ury	Shillo	ng (Nort	th) Treas	sury									
i	D.D. O). :	20000	6 Res	earch O	fficer Dist. & Loca	1 Research Sta	ation & Laboratories A.I.0	C.R.I.P. E.K.H. Shillong						
M	onth	of Acco	unt: JUN/2	2025											
Majo	r Suk	Minor	Sub		Sub Sub	Object Head	Categori Schme		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea				Head		2			(State)		8009	- 7610		(A.G.))
2415	01		(02) Research P	roject On	0	02. Wages	Total Obj	ect Head 2 :		88,815	0	0	0	88,815	88,815
			Rice(Aicrip)				Total Sub	Head:		14,51,998	0	1,74,500	6,600	12,70,898	14,51,998
							Total Min	or Head 4:		14,51,998	0	1,74,500	6,600	12,70,898	14,51,998
							Total Sub	Major Head 1:		14,51,998	0	1,74,500	6,600	12,70,898	14,51,998
							Total Maj	jor Head 2415 :		14,51,998	0	1,74,500	6,600	12,70,898	14,51,998
							Total of M	Ionth :		14,51,998	0	1,74,500	6,600	12,70,898	14,51,998
							Total of D	200006 :		41,17,376	0	5,13,500	19,800	35,84,076	41,17,376
Re	conc	ciliation	n Portion												
In	terna	ıl Adjustı	ment of A.G	. Office:											
							DDC) wise Total (Original +	Reconcilation+IA):						41,17,376
Sun	nmar	y of DD	O wise exp	enditur	<u>e</u>										
241	15 0	1 4	(02) Resea	arch Pro	ject On	Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted						38,08,493
241	15 0	1 4	(02) Resea	arch Pro	ject On	Rice(Aicrip)	0	02. Wages	General-Voted						3,08,883
															41,17,376

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

54

Run Date:

]	Dema	nd :	43 ADM	IINISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Depart	tment :	Agriculture	Departme	ent										
T	reasu	ıry	Shillong (N	orth) Trea	sury										
Ė).D.O.	.:	200007 R	esearch O	fficer District & Loca	l Research Stati	ion & Laboratories	Shillong							
M	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	598	Voucher	2,26,466	0	0	0	2,26,466	2,26,46
							Voted-Sixth- Schedule-Khasi	689	Voucher	83,178	0	0	2,200	80,978	83,17
						Total Object H	Head 1:			3,09,644	0	0	2,200	3,07,444	3,09,64
					02. Wages		Voted-Sixth- Schedule-Khasi	1509	Voucher	552	0	0	0	552	55
							Voted-Sixth- Schedule-Khasi	1510	Voucher	48,825	0	0	0	48,825	48,82
						Total Object H	Head 2:			49,377	0	0	0	49,377	49,37
						Total Sub Hea	ıd :			3,59,021	0	0	2,200	3,56,821	3,59,02
						Total Minor H	Iead 111:			3,59,021	0	0	2,200	3,56,821	3,59,02
						Total Sub Maj	jor Head θ :			3,59,021	0	0	2,200	3,56,821	3,59,02
						Total Major H	Iead 2401:			3,59,021	0	0	2,200	3,56,821	3,59,02
2415	01	R	04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	690	Voucher	7,90,213	0	90,000	4,400	6,95,813	7,90,21
		L	aboratories				Voted-Sixth- Schedule-Khasi	715	Voucher	4,87,390	0	1,43,000	0	3,44,390	4,87,39
							Voted-Sixth- Schedule-Khasi	716	Voucher	43,843	0	0	0	43,843	43,84
						Total Object H	Head 1:			13,21,446	0	2,33,000	4,400	10,84,046	13,21,44
					02. Wages		Voted-Sixth- Schedule-Khasi	1511	Voucher	2,484	0	0	0	2,484	2,48
							Voted-Sixth- Schedule-Khasi	1512	Voucher	56,994	0	0	0	56,994	56,99

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

55

Run Date:	22/07/2025

D)emai	nd:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
	lanari	tment	: Agriculture D	anartma	ant										
T:	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	.:	200007 Res	earch O	officer District & L	ocal Research Stati	ion & Laboratories	Shillong							
Mo	onth o	of Acc	ount: APR/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head		~ · · · · · ·				(State)		8009	- 7610		(A.G.)
2415	01	004	(04) Agricultural Research Stations And	0	02. Wages		Voted-Sixth- Schedule-Khasi	1513	Voucher	1,95,145	0	0	0	1,95,145	1,95,14
			Laboratories			Total Object I	Head 2:			2,54,623	0	0	0	2,54,623	2,54,62
						Total Sub Hea	ad:			15,76,069	0	2,33,000	4,400	13,38,669	15,76,06
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	691	Voucher	1,99,020	0	0	0	1,99,020	1,99,02
							General-Voted	720	Voucher	1,95,870	0	0	0	1,95,870	1,95,87
						Total Object I	Head 1:			3,94,890	0	0	0	3,94,890	3,94,89
					02. Wages		Voted-Sixth- Schedule-Khasi	1514	Voucher	2,024	0	0	0	2,024	2,02
							Voted-Sixth- Schedule-Khasi	1515	Voucher	47,200	0	0	0	47,200	47,20
							Voted-Sixth- Schedule-Khasi	1516	Voucher	1,58,875	0	0	0	1,58,875	1,58,87
						Total Object I	Head 2:			2,08,099	0	0	0	2,08,099	2,08,09
						Total Sub Hea	ad:			6,02,989	0	0	0	6,02,989	6,02,98
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	692	Voucher	2,19,460	0	20,000	0	1,99,460	2,19,46
							Voted-Sixth- Schedule-Khasi	717	Voucher	4,18,988	0	42,000	4,400	3,72,588	4,18,98
						Total Object 1	Head 1:			6,38,448	0	62,000	4,400	5,72,048	6,38,44
					02. Wages		Voted-Sixth- Schedule-Khasi	1518	Voucher	10,890	0	0	0	10,890	10,89
							Voted-Sixth- Schedule-Khasi	1519	Voucher	26,550	0	0	0	26,550	26,55

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

56

Run Date:

Den	mand:	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depa	artment	Agriculture	Departme	ent										
Trea	asury	Shillong (No	orth) Trea	sury										
D.D.	.O.:	200007 Re	esearch O	fficer District & L	ocal Research Stati	ion & Laboratories	Shillong							
Mont	th of Acco	ount: APR/2025												
•	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead	i iicau	Head		Schine				(State)	-	8009	- 7610	_	(A.G.)
2415 01	1 004	(14) State Soil Survey	0	02. Wages	Total Object I	Head 2:			37,440	0	0	0	37,440	37,44
		Organisation			Total Sub Hea	nd:			6,75,888	0	62,000	4,400	6,09,488	6,75,88
		(15) Seed Testing Lab	0	01. Salaries		General-Voted	718	Voucher	3,35,785	0	4,500	4,400	3,26,885	3,35,78
						General-Voted	719	Voucher	1,99,020	0	0	0	1,99,020	1,99,02
					Total Object I	Head 1:			5,34,805	0	4,500	4,400	5,25,905	5,34,80
				02. Wages		Voted-Sixth- Schedule-Khasi	1520	Voucher	1,586	0	0	0	1,586	1,58
						Voted-Sixth- Schedule-Khasi	1521	Voucher	40,710	0	0	0	40,710	40,71
						Voted-Sixth- Schedule-Khasi	1522	Voucher	1,67,555	0	0	0	1,67,555	1,67,55
					Total Object I	Head 2:			2,09,851	0	0	0	2,09,851	2,09,85
					Total Sub Hea	ıd:			7,44,656	0	4,500	4,400	7,35,756	7,44,65
					Total Minor H	Iead 4:			35,99,602	0	2,99,500	13,200	32,86,902	35,99,60
					Total Sub Ma	jor Head 1:			35,99,602	0	2,99,500	13,200	32,86,902	35,99,60
					Total Major H	Iead 2415:			35,99,602	0	2,99,500	13,200	32,86,902	35,99,60
					Total of Mont	h :			39,58,623	0	2,99,500	15,400	36,43,723	39,58,62
Mont	th of Acco	ount: MAY/2025												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ajoi iicac ead	i iiu	Head		Semme				(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 57

 Run Date :
 22/07/2025

Г)emai	nd:	43 ADMI	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	nt										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	200007 Re	search O	fficer District & Loca	al Research Stati	ion & Laboratories	Shillong							
Mo	onth o	of Accou	int: MAY/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2067	Voucher	4,482	0	0	0	4,482	4,482
							Voted-Sixth- Schedule-Khasi	2275	Voucher	12,789	0	0	0	12,789	12,789
							Voted-Sixth- Schedule-Khasi	865	Voucher	84,672	0	0	2,200	82,472	84,672
							Voted-Sixth- Schedule-Khasi	905	Voucher	2,30,729	0	0	0	2,30,729	2,30,729
						Total Object I	Head 1:			3,32,672	0	0	2,200	3,30,472	3,32,672
					02. Wages		Voted-Sixth- Schedule-Khasi	2133	Voucher	47,250	0	0	0	47,250	47,250
						Total Object I	Head 2:			47,250	0	0	0	47,250	47,250
						Total Sub Hea	ıd :			3,79,922	0	0	2,200	3,77,722	3,79,922
						Total Minor H	Iead 111 :			3,79,922	0	0	2,200	3,77,722	3,79,922
						Total Sub Maj	jor Head θ :			3,79,922	0	0	2,200	3,77,722	3,79,922
						Total Major H	Iead 2401 :			3,79,922	0	0	2,200	3,77,722	3,79,922
2415	01	R	04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2068	Voucher	45,162	0	0	0	45,162	45,162
		L	aboratories				Voted-Sixth- Schedule-Khasi	2069	Voucher	2,367	0	0	0	2,367	2,367
							Voted-Sixth- Schedule-Khasi	2276	Voucher	27,720	0	0	0	27,720	27,720
							Voted-Sixth- Schedule-Khasi	831	Voucher	8,05,267	0	90,000	4,400	7,10,867	8,05,267
							Voted-Sixth- Schedule-Khasi	866	Voucher	44,632	0	0	0	44,632	44,632

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

58

I)emai	nd :	43 ADMI	NISTR <i>i</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	asury										
	.D.O.	. :	200007 Res	search O	Officer District & Loca	al Research Stati	on & Laboratories	Shillong							
			unt: MAY/2025												
Major	Sub	Minor	· Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Majo Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.)
2415	01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	906	Voucher	4,96,630	0	1,43,000	0	3,53,630	4,96,630
			Laboratories			Total Object I	Head 1:			14,21,778	0	2,33,000	4,400	11,84,378	14,21,778
					02. Wages	-	Voted-Sixth- Schedule-Khasi	2131	Voucher	1,88,850	0	0	0	1,88,850	1,88,850
						Total Object I	Head 2:			1,88,850	0	0	0	1,88,850	1,88,850
						Total Sub Hea	ıd :			16,10,628	0	2,33,000	4,400	13,73,228	16,10,628
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	2070	Voucher	10,504	0	0	0	10,504	10,504
							General-Voted	2277	Voucher	11,115	0	0	0	11,115	11,115
							General-Voted	830	Voucher	43,462	0	0	0	43,462	43,462
							General-Voted	832	Voucher	1,54,420	0	0	0	1,54,420	1,54,420
							General-Voted	989	Voucher	2,02,725	0	0	0	2,02,725	2,02,725
						Total Object I	Head 1 :			4,22,226	0	0	0	4,22,226	4,22,226
					02. Wages		Voted-Sixth- Schedule-Khasi	2134	Voucher	1,53,750	0	0	0	1,53,750	1,53,750
						Total Object I	Head 2:			1,53,750	0	0	0	1,53,750	1,53,750
						Total Sub Hea	d:			5,75,976	0	0	0	5,75,976	5,75,976
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2071	Voucher	22,977	0	0	0	22,977	22,977
							Voted-Sixth- Schedule-Khasi	2278	Voucher	12,375	0	0	0	12,375	12,375
							Voted-Sixth- Schedule-Khasi	833	Voucher	4,26,647	0	42,000	4,400	3,80,247	4,26,647
							Voted-Sixth-	990	Voucher	2,23,585	0	20,000	0	2,03,585	2,23,585

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

59

Run Date:

Demand	d :	43 ADMII	VISTR 4	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	<u> </u>							
					- CEICKLAND A	ELILD SERVICE.								
Departn	nent :	Agriculture D	epartme	ent										
Treasur	y	Shillong (Nor	th) Trea	isury										
	:	200007 Res	earch O	officer District & L	ocal Research Stati	ion & Laboratories	Shillong							
Month of	f Acco	unt: MAY/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	11044	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2415 01 0	004	(14) State Soil Survey	0	01. Salaries	Total Object I	Head 1:			6,85,584	0	62,000	4,400	6,19,184	6,85,584
		Organisation		02. Wages		Voted-Sixth- Schedule-Khasi	2132	Voucher	1,08,900	0	0	0	1,08,900	1,08,900
					Total Object I	Head 2:			1,08,900	0	0	0	1,08,900	1,08,900
					Total Sub Hea	ad:			7,94,484	0	62,000	4,400	7,28,084	7,94,484
		(15) Seed Testing Lab	0	01. Salaries		General-Voted	2072	Voucher	18,116	0	0	0	18,116	18,110
						General-Voted	2279	Voucher	11,115	0	0	0	11,115	11,11:
						General-Voted	834	Voucher	3,42,010	0	4,500	4,400	3,33,110	3,42,010
						General-Voted	991	Voucher	2,02,725	0	0	0	2,02,725	2,02,72
					Total Object I	Head 1:			5,73,966	0	4,500	4,400	5,65,066	5,73,960
				02. Wages		Voted-Sixth- Schedule-Khasi	2141	Voucher	1,62,150	0	0	0	1,62,150	1,62,150
					Total Object I	Head 2:			1,62,150	0	0	0	1,62,150	1,62,150
					Total Sub Hea	ad:			7,36,116	0	4,500	4,400	7,27,216	7,36,110
					Total Minor H	Head 4:			37,17,204	0	2,99,500	13,200	34,04,504	37,17,20
					Total Sub Ma	jor Head 1:			37,17,204	0	2,99,500	13,200	34,04,504	37,17,204
					Total Major H	Head 2415:			37,17,204	0	2,99,500	13,200	34,04,504	37,17,204
					Total of Mont	h :			40,97,126	0	2,99,500	15,400	37,82,226	40,97,126
Month of	Acco	unt: JUN/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G			
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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

60

Run Date:

]	Demai	nd :	43 ADM	INISTRA	TION OF AGRICUI	LTURE AND AI	LIED SERVICES	S							
Г	Pepart	ment :	Agriculture l	Departme	nt										
Т	reasu	ıry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	200007 Re	search O	fficer District & Loca	l Research Statio	on & Laboratories	Shillong							
M	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licuu	Head		IICUU	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	240	Voucher	84,672	0	0	2,200	82,472	84,672
							Voted-Sixth- Schedule-Khasi	732	Voucher	2,30,729	0	0	0	2,30,729	2,30,729
						Total Object H	ead 1:			3,15,401	0	0	2,200	3,13,201	3,15,401
					02. Wages		Voted-Sixth- Schedule-Khasi	1891	Voucher	48,825	0	0	0	48,825	48,825
						Total Object H	ead 2:			48,825	0	0	0	48,825	48,825
						Total Sub Head	d:			3,64,226	0	0	2,200	3,62,026	3,64,226
						Total Minor H	ead 111:			3,64,226	0	0	2,200	3,62,026	3,64,226
						Total Sub Majo	or Head θ :			3,64,226	0	0	2,200	3,62,026	3,64,226
						Total Major H	ead 2401:			3,64,226	0	0	2,200	3,62,026	3,64,226
2415	01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1846	Voucher	1,40,263	0	0	0	1,40,263	1,40,263
			Laboratories				Voted-Sixth- Schedule-Khasi	3217	Voucher	59,058	0	0	0	59,058	59,058
							Voted-Sixth- Schedule-Khasi	447	Voucher	8,05,267	0	90,000	4,400	7,10,867	8,05,267
							Voted-Sixth- Schedule-Khasi	448	Voucher	44,632	0	0	0	44,632	44,632
							Voted-Sixth- Schedule-Khasi	733	Voucher	4,96,630	0	1,43,000	0	3,53,630	4,96,630
						Total Object H	ead 1:			15,45,850	0	2,33,000	4,400	13,08,450	15,45,850
					02. Wages		Voted-Sixth- Schedule-Khasi	1791	Voucher	1,95,145	0	0	0	1,95,145	1,95,145

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

61

I	Demai	nd:	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND AI	LLIED SERVICES	S							
D	epart	ment	: Agriculture I	Departme	ent										
Т	reasu	ıry	Shillong (No	orth) Trea	asury										
Ď	.D.O.	:	200007 Re	search C	Officer District & L	ocal Research Station	on & Laboratories	Shillong							
M	onth o	of Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	004	(04) Agricultural	0	02. Wages	Total Object H	lead 2 :			1,95,145	0	0	0	1,95,145	1,95,145
			Research Stations And Laboratories			Total Sub Hea	d :			17,40,995	0	2,33,000	4,400	15,03,595	17,40,995
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	1845	Voucher	76,284	0	0	0	76,284	76,284
							General-Voted	209	Voucher	1,99,380	0	0	0	1,99,380	1,99,380
							General-Voted	697	Voucher	2,02,725	0	0	0	2,02,725	2,02,725
						Total Object H	lead 1 :			4,78,389	0	0	0	4,78,389	4,78,389
					02. Wages		Voted-Sixth- Schedule-Khasi	1793	Voucher	1,58,875	0	0	0	1,58,875	1,58,875
						Total Object H	lead 2 :			1,58,875	0	0	0	1,58,875	1,58,875
						Total Sub Hea	d :			6,37,264	0	0	0	6,37,264	6,37,264
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	210	Voucher	4,26,647	0	42,000	4,400	3,80,247	4,26,647
							Voted-Sixth- Schedule-Khasi	211	Voucher	2,23,585	0	20,000	0	2,03,585	2,23,585
						Total Object H	lead 1 :			6,50,232	0	62,000	4,400	5,83,832	6,50,232
					02. Wages		Voted-Sixth- Schedule-Khasi	1794	Voucher	1,12,530	0	0	0	1,12,530	1,12,530
						Total Object H	lead 2 :			1,12,530	0	0	0	1,12,530	1,12,530
						Total Sub Hea	d :			7,62,762	0	62,000	4,400	6,96,362	7,62,762
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	357	Voucher	3,42,010	0	4,500	4,400	3,33,110	3,42,010
							General-Voted	734	Voucher	2,02,725	0	0	0	2,02,725	2,02,725
						Total Object H	lead <i>1</i> :			5,44,735	0	4,500	4,400	5,35,835	5,44,735

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

62

Run Date : 22/07/2025

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De	emand	d :	43 ADMI	NISTR <i>A</i>	ATION OF AGRIC	ULTURE AND	ALLIED SERVICES								
De	partn	nent :	Agriculture D	epartme	ent										
Tro	easur	y	Shillong (Nor	th) Trea	sury										
D.I	D.O. :		200007 Res	earch O	Officer District & Lo	cal Research St	ation & Laboratories	Shillong							
Mor	nth of	Acco	unt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	d Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead			Head		24				(State)		8009	- 7610		(A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	1792	Voucher	1,67,555	0	0	0	1,67,555	1,67,555
						Total Objec	t Head 2 :			1,67,555	0	0	0	1,67,555	1,67,555
						Total Sub H	lead :			7,12,290	0	4,500	4,400	7,03,390	7,12,290
						Total Minor	Head 4:			38,53,311	0	2,99,500	13,200	35,40,611	38,53,311
						Total Sub M	Iajor Head $1:$			38,53,311	0	2,99,500	13,200	35,40,611	38,53,311
						Total Major	: Head 2415 :			38,53,311	0	2,99,500	13,200	35,40,611	38,53,311
						Total of Mo	nth :			42,17,537	0	2,99,500	15,400	39,02,637	42,17,537
						Total of DD	O 200007:			1,22,73,286	0	8,98,500	46,200	1,13,28,586	1,22,73,286
Reco	oncil	iatior	n Portion												
Inte	rnal A	Adjust	ment of A.G. Office	:											
Sumn	nary o	of DD	O wise expenditur	re_		DDO v	vise Total (Original	+Reconcila	ation+IA) :						1,22,73,286
2401	00	111	(01) Land Use Su	rvey		,	01) Salaries, Sumtua Allowance	ry Voted	l-Sixth-Schedul	e-Khasi					9,57,717
2401	00	111	(01) Land Use Su	rvey		0 0	02. Wages	Voted	l-Sixth-Schedul	e-Khasi					1,45,452
2415	01	4	(04) Agricultural Laboratories	Resear	ch Stations And		01) Salaries, Sumtua Allowance	ry Voted	-Sixth-Schedul	e-Khasi					42,89,074
			(04) Agricultural	Resear	ch Stations And	0	02. Wages	Voted	l-Sixth-Schedul	e-Khasi					
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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

63

Demand:	43 ADMINISTRATION OF AGRICULT	URE A	ND ALLIED SERVICES											
Department :	Department : Agriculture Department Treasury Shillong (North) Treasury													
Treasury	Shillong (North) Treasury													
D.D.O. :														
Summary of DDO	ummary of DDO wise expenditure													
2415 01 4 I	Laboratories	0			6,38,618									
2415 01 4 ((13) Soil Testing Lab	0	01. Salaries	General-Voted	12,95,505									
2415 01 4 ((13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,20,724									
2415 01 4 ((14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	19,74,264									
2415 01 4 ((14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,58,870									
2415 01 4 ((15) Seed Testing Lab	0	01. Salaries	General-Voted	16,53,506									
2415 01 4 ((15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,39,556									
					1,22,73,286									

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date :

64

D	emar	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	ent										
Tı	reasu	ry	Shillong (Nort	h) Trea	ısury										
D.	.D.O.	:	200008 Agri	culture	Information Officer	Shillong									
Mo	onth o	of Acco	ount: APR/2025												
Major Head I			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001		0	(01) Salaries, Sumtuary		General-Voted	136	Voucher	1,43,382	0	16,000	0	1,27,382	1,43,382
			Agriculture		Allowance		General-Voted	244	Voucher	2,57,750	3,000	14,000	4,400	2,36,350	2,54,750
							General-Voted	245	Voucher	29,514	0	0	2,200	27,314	29,514
						Total Object I	Iead 1 :			4,30,646	3,000	30,000	6,600	3,91,046	4,27,646
						Total Sub Hea	d:			4,30,646	3,000	30,000	6,600	3,91,046	4,27,646
						Total Minor H	lead 1:			4,30,646	3,000	30,000	6,600	3,91,046	4,27,646
		109		0	(01) Salaries, Sumtuary		General-Voted	135	Voucher	2,12,306	0	25,000	0	1,87,306	2,12,306
			Information Units And E-Governance (Agri)		Allowance		General-Voted	454	Voucher	2,78,718	0	60,400	2,200	2,16,118	2,78,718
						Total Object I	Head 1 :			4,91,024	0	85,400	2,200	4,03,424	4,91,024
					02. Wages		General-Voted	1157	Voucher	15,696	0	0	0	15,696	15,696
							General-Voted	1158	Voucher	1,92,000	0	0	0	1,92,000	1,92,000
							General-Voted	1159	Voucher	88,815	0	0	0	88,815	88,815
						Total Object I	Head 2:			2,96,511	0	0	0	2,96,511	2,96,511
						Total Sub Hea	d:			7,87,535	0	85,400	2,200	6,99,935	7,87,535
						Total Minor H	lead 109 :			7,87,535	0	85,400	2,200	6,99,935	7,87,535
						Total Sub Maj	jor Head θ :			12,18,181	3,000	1,15,400	8,800	10,90,981	12,15,181
						Total Major H	lead 2401:			12,18,181	3,000	1,15,400	8,800	10,90,981	12,15,181
						Total of Mont	h :			12,18,181	3,000	1,15,400	8,800	10,90,981	12,15,181
Mo	onth o	of Acco	ount: MAY/2025												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

65

1	Demar	nd :	43 ADMIN	ISTRATION OF AGRICU	ILTURE AND ALLI	ED SERVICES	5							
		ment :	Agriculture De											
				•										
- :	'reasu		Shillong (North	•										
Г	D.D.O.	. :	200008 Agri	culture Information Officer	Shillong									
M	onth o	of Accou	nt: MAY/2025											
		Minor r Head		Sub Object Head Sub	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amoui
2044	Head		11044	Head	Semme				(State)		8009	- 7610		(A.G.)
401	00	001 (0	01) Directorate Of	0 (01) Salaries, Sumtuary	y Ge	eneral-Voted	2361	Voucher	15,499	0	0	0	15,499	15,49
		A	griculture	Allowance	Ge	eneral-Voted	2363	Voucher	8,253	0	0	0	8,253	8,25
					Ge	eneral-Voted	867	Voucher	29,035	0	0	2,200	26,835	29,03
					Ge	eneral-Voted	881	Voucher	2,62,400	3,000	14,000	4,400	2,41,000	2,59,40
					Ge	eneral-Voted	908	Voucher	1,46,133	0	16,000	0	1,30,133	1,46,13
					Total Object Head	d 1:			4,61,320	3,000	30,000	6,600	4,21,720	4,58,32
					Total Sub Head:				4,61,320	3,000	30,000	6,600	4,21,720	4,58,32
					Total Minor Head	1 <i>1</i> :			4,61,320	3,000	30,000	6,600	4,21,720	4,58,32
				0 (01) Salaries, Sumtuary	y Ge	eneral-Voted	2333	Voucher	14,858	0	0	0	14,858	14,85
			nformation Units And E- dovernance (Agri)	Allowance	Ge	eneral-Voted	2362	Voucher	11,934	0	0	0	11,934	11,93
					Ge	eneral-Voted	868	Voucher	2,83,857	0	62,900	2,200	2,18,757	2,83,85
					Ge	eneral-Voted	950	Voucher	2,16,284	0	25,000	0	1,91,284	2,16,28
					Total Object Head	d 1:			5,26,933	0	87,900	2,200	4,36,833	5,26,93
				02. Wages	Ge	eneral-Voted	1302	Voucher	1,71,000	0	0	0	1,71,000	1,71,00
					Ge	eneral-Voted	1303	Voucher	85,950	0	0	0	85,950	85,95
					Total Object Head	d 2:			2,56,950	0	0	0	2,56,950	2,56,95
					Total Sub Head:				7,83,883	0	87,900	2,200	6,93,783	7,83,88
					Total Minor Head	109 :			7,83,883	0	87,900	2,200	6,93,783	7,83,88
					Total Sub Major l	Head 0:			12,45,203	3,000	1,17,900	8,800	11,15,503	12,42,20
					Total Major Head	1 2401 :			12,45,203	3,000	1,17,900	8,800	11,15,503	12,42,20

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

66

D)emar	.d.	43 ADMIN	пстр л	ATION OF AGRICUI	TUDE AND A	I I IED CEDVICES	,							
ע	Pemai	ıu :	43 ADMIN	1131 KA	ATION OF AGRICUL	LIUKE AND A	LLIED SERVICES	•							
De	epart	ment :	Agriculture De	partme	ent										
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	.D.O.	:	200008 Agri	culture	Information Officer	Shillong									
Mo	onth o	of Acco	unt: MAY/2025												
				G1-	Older Hand	Catanadaal	Diagonal Diagonal	/D \$7 . N	Т	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Head I			Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Montl	n :			12,45,203	3,000	1,17,900	8,800	11,15,503	12,42,203
Mo	onth o	f Acco	unt: JUN/2025												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross
Head Major Head Hea Head		Head	Sub Head		Schme				Amount (State)	ву выс	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))	
	Heau			Heau								0007	- 7010		
2401	00	001	(- /	0	(01) Salaries, Sumtuary		General-Voted	100	Voucher	1,46,133	0	16,000	0	1,30,133	1,46,133
			Agriculture		Allowance		General-Voted	51	Voucher	2,92,436	3,000	14,000	6,600	2,68,836	2,89,436
						Total Object F	lead <i>1 :</i>			4,38,569	3,000	30,000	6,600	3,98,969	4,35,569
						Total Sub Hea	d :			4,38,569	3,000	30,000	6,600	3,98,969	4,35,569
						Total Minor H	lead 1:			4,38,569	3,000	30,000	6,600	3,98,969	4,35,569
			` , &	0	(01) Salaries, Sumtuary		General-Voted	50	Voucher	2,83,857	0	58,900	2,200	2,22,757	2,83,857
			Information Units And E-Governance (Agri)		Allowance		General-Voted	99	Voucher	2,16,284	0	25,000	0	1,91,284	2,16,284
						Total Object H	Iead 1 :			5,00,141	0	83,900	2,200	4,14,041	5,00,141
					02. Wages		General-Voted	1132	Voucher	1,71,000	0	0	0	1,71,000	1,71,000
							General-Voted	1133	Voucher	88,815	0	0	0	88,815	88,815
						Total Object H	Iead 2 :			2,59,815	0	0	0	2,59,815	2,59,815
						Total Sub Hea	d :			7,59,956	0	83,900	2,200	6,73,856	7,59,956
						Total Minor H	lead 109 :			7,59,956	0	83,900	2,200	6,73,856	7,59,956
						Total Sub Maj	or Head θ :			11,98,525	3,000	1,13,900	8,800	10,72,825	11,95,525

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

67

Demand:	43 ADMINISTRATION OF AGRICU	LTURE AND ALLIED SERVICES							
Department :	Agriculture Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	200008 Agriculture Information Officer	Shillong							
Month of Account:	JUN/2025								
Major Sub Minor Su Head Major Head He Head		Categorised Plan/Non-Plan T. Schme	.V. No. Type	Gross D Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401		Total Major Head 2401:		11,98,525	3,000	1,13,900	8,800	10,72,825	11,95,525
		Total of Month:		11,98,525	3,000	1,13,900	8,800	10,72,825	11,95,525
Reconciliation Po	rtion	Total of DDO 200008:		36,61,909	9,000	3,47,200	26,400	32,79,309	36,52,909
Internal Adjustment									
Summary of DDO w	ise expenditure	DDO wise Total (Original +Re	econcilation+IA) :						36,52,909
2401 00 1 (01) Directorate Of Agriculture	0 (01) Salaries, Sumtuary Allowance	General-Voted						13,21,535
) Agricultural Information Units And E- vernance (Agri)	0 (01) Salaries, Sumtuary Allowance	General-Voted						15,18,098
) Agricultural Information Units And E- vernance (Agri)	0 02. Wages	General-Voted						8,13,276
									36,52,909

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

68

	Demai	nd:	43 ADM	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture I	Departme	nt										
7	Γreasu	ry	Shillong (No	rth) Trea	sury										
i	D.D.O.	:	200009 Dis	strict Tra	ining Officer Farmer	s Training Cent	re Upper Shillong								
M	lonth (of Accou	nt: APR/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
11000	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	1 1	03) Farmer'S Training lentre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1029	Voucher	5,35,187	0	39,500	0	4,95,687	5,35,187
							Voted-Sixth- Schedule-Khasi	978	Voucher	3,58,330	0	24,000	0	3,34,330	3,58,330
						Total Object I	Head 1:			8,93,517	0	63,500	0	8,30,017	8,93,51
					02. Wages		Voted-Sixth- Schedule-Khasi	1470	Voucher	1,43,035	0	0	0	1,43,035	1,43,035
							Voted-Sixth- Schedule-Khasi	1471	Voucher	32,369	0	0	0	32,369	32,369
						Total Object I	Head 2:			1,75,404	. 0	0	0	1,75,404	1,75,404
						Total Sub Hea	ad:			10,68,921	. 0	63,500	0	10,05,421	10,68,921
						Total Minor H	Head 109:			10,68,921	. 0	63,500	0	10,05,421	10,68,921
						Total Sub Ma	jor Head θ :			10,68,921	. 0	63,500	0	10,05,421	10,68,921
						Total Major H	Head 2401:			10,68,921	. 0	63,500	0	10,05,421	10,68,92
						Total of Mont	h :			10,68,921	0	63,500	0	10,05,421	10,68,92
M	onth o	of Accou	nt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2401	00		03) Farmer'S Training lentre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2510	Voucher	19,440	0	0	0	19,440	19,440
							Voted-Sixth-	2676	Voucher	29,151	0	0	0	29,151	29,15

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

69

Run Date :	22/07/2025

De	eman	ıd :	43	ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
De	parti	ment:	Agric	ulture D	epartme	nt										
Tr	easu	ry	Shille	ong (Nor	th) Treas	sury										
D.J	D.O.	:	20000)9 Dis	trict Trai	ining Officer Farmer	rs Training Cent	re Upper Shillong								
Мог	nth o	f Acco	unt: MAY	7/2025												
Major 3					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Truu		Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(03) Farmer'S 7	Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	882	Voucher	3,64,810	0	24,000	0	3,40,810	3,64,810
								Voted-Sixth- Schedule-Khasi	909	Voucher	5,44,904	0	41,500	0	5,03,404	5,44,904
							Total Object I	Head 1 :			9,58,305	0	65,500	0	8,92,805	9,58,305
						02. Wages		Voted-Sixth- Schedule-Khasi	1517	Voucher	1,27,050	0	0	0	1,27,050	1,27,050
							Total Object I	Head 2:			1,27,050	0	0	0	1,27,050	1,27,050
							Total Sub Hea	nd:			10,85,355	0	65,500	0	10,19,855	10,85,355
							Total Minor H	Iead 109 :			10,85,355	0	65,500	0	10,19,855	10,85,355
							Total Sub Maj	jor Head θ :			10,85,355	0	65,500	0	10,19,855	10,85,355
							Total Major H	Iead 2401:			10,85,355	0	65,500	0	10,19,855	10,85,355
							Total of Mont	h :			10,85,355	0	65,500	0	10,19,855	10,85,355
Mor	nth o	f Acco	unt: JUN/	2025												
Major S Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2401	00		(03) Farmer'S 7	Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1505	Voucher	31,537	0	0	0	31,537	31,537
								Voted-Sixth-	1506	Voucher	1,14,825	0	50,000	0	64,825	1,14,825
								Schedule-Khasi								l

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

70

I)ema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	epart	tment :	Agriculture 1	Departme	ent										
Т	reasu	ıry	Shillong (No	orth) Trea	asury										
Ď	.D.O	.:	200009 Di	strict Tra	nining Officer Farmer	rs Training Centr	re Upper Shillong								
M	onth (of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	327	Voucher	3,96,119	0	26,500	0	3,69,619	3,96,119
						Total Object I	Head 1 :			9,07,291	0	1,00,500	0	8,06,791	9,07,291
					02. Wages		Voted-Sixth- Schedule-Khasi	1673	Voucher	1,31,285	0	0	0	1,31,285	1,31,285
						Total Object I	Head 2 :			1,31,285	0	0	0	1,31,285	1,31,285
						Total Sub Hea	ıd:			10,38,576	0	1,00,500	0	9,38,076	10,38,576
						Total Minor H	lead 109 :			10,38,576	0	1,00,500	0	9,38,076	10,38,576
						Total Sub Maj	jor Head 0:			10,38,576	0	1,00,500	0	9,38,076	10,38,576
						Total Major H	lead 2401 :			10,38,576	0	1,00,500	0	9,38,076	10,38,576
						Total of Mont	h :			10,38,576	0	1,00,500	0	9,38,076	10,38,576
						Total of DDO	200009:			31,92,852	0	2,29,500	0	29,63,352	31,92,852
Rec	conc	iliatio	n Portion												
In	ernal	l Adjusi	tment of A.G. Offic	e:											
Sum	mary	y of DI	00 wise expenditu	<u>ire</u>		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						31,92,852
240	1 00	0 109	9 (03) Farmer'S T	raining	Centre	•) Salaries, Sumtua owance	nry Voted	-Sixth-Schedu	ıle-Khasi					27,59,113
240	1 00	0 109	9 (03) Farmer'S T	raining	Centre	0 02.	Wages	Voted	-Sixth-Schedu	ıle-Khasi					4,33,739
											· · · · · · · · · · · · · · · · · · ·				

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

71

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
Department :	Agriculture Department								
Treasury	Shillong (North) Treasury								
Ď.D.O. :	200009 District Training Officer Farmers Training Centre Upper Shillong								
Summary of DDO wise expenditure									
	31,92,852								

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

72

Run Date:

	emai	nd :	43	ADMINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
			A	. D											
Department : Agriculture Department															
T	reasu	ry	Shillon	g (North) Trea	asury										
Ď	.D.O.	:	200010	Horticultur	e Development Office	er Experimental	Research Station U	pper Shillo	ng						
Mo	onth o	of Acco	unt: APR/20	025											
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2401	00	104	(01) Upper Shillo	ng Farm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	721	Voucher	2,74,701	1,000	29,500	2,200	2,42,001	2,73,701
						Total Object H	lead <i>1 :</i>			2,74,701	1,000	29,500	2,200	2,42,001	2,73,701
						Total Sub Hea	d :			2,74,701	1,000	29,500	2,200	2,42,001	2,73,701
						Total Minor H	ead 104:			2,74,701	1,000	29,500	2,200	2,42,001	2,73,701
						Total Sub Maj	or Head θ :			2,74,701	1,000	29,500	2,200	2,42,001	2,73,701
						Total Major H	ead 2401:			2,74,701	1,000	29,500	2,200	2,42,001	2,73,701
						Total of Month	ı :			2,74,701	1,000	29,500	2,200	2,42,001	2,73,701
Mo	onth o	of Acco	unt: MAY/2	2025											
Major Sub Minor Su Head Major Head Hea					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head			Semile				(State)		8009	- 7610			
2401	00	104	(01) Upper Shillo	ng Farm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1256	Voucher	2,79,624	1,000	29,500	2,200	2,46,924	2,78,624
							Voted-Sixth- Schedule-Khasi	2073	Voucher	14,769	0	0	0	14,769	14,769
						Total Object H	Iead 1 :			2,94,393	1,000	29,500	2,200	2,61,693	2,93,393
					02. Wages		Voted-Sixth- Schedule-Khasi	2446	Voucher	58,050	0	0	0	58,050	58,050
							Voted-Sixth- Schedule-Khasi	266	Voucher	59,985	0	0	0	59,985	59,985
						Total Object H	lead 2:			1,18,035	0	0	0	1,18,035	1,18,035
i			. , ,												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

73

De	mand:	43 ADMI	NISTR.	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
Dep	partmen	t: Agriculture D	epartm	ent										
Tre	easury	Shillong (Nor	th) Tre	asury										
D.D	0.0.:	200010 Hor	ticultuı	e Development Of	ficer Experimental	Research Station U	pper Shillo	ong						
Mon	th of Ac	ecount: MAY/2025												
•		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lajor He lead	au Heau	Head		Schille				(State)	v	8009	- 7610		(A.G.)
2401 0	00 104	(01) Upper Shillong Farm	l		Total Sub Hea	id:			4,12,428	1,000	29,500	2,200	3,79,728	4,11,428
					Total Minor H	lead 104 :			4,12,428	1,000	29,500	2,200	3,79,728	4,11,428
	108	(23) Tuber Crops Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2447	Voucher	2,33,510	0	0	0	2,33,510	2,33,510
		(Potato/Tapioca/Colacaci	a			Voted-Sixth- Schedule-Khasi	2448	Voucher	1,23,790	0	0	0	1,23,790	1,23,790
						Voted-Sixth- Schedule-Khasi	2449	Voucher	33,750	0	0	0	33,750	33,750
						Voted-Sixth- Schedule-Khasi	267	Voucher	2,32,092	0	0	0	2,32,092	2,32,092
						Voted-Sixth- Schedule-Khasi	268	Voucher	1,45,595	0	0	0	1,45,595	1,45,595
						Voted-Sixth- Schedule-Khasi	269	Voucher	33,673	0	0	0	33,673	33,673
					Total Object I	Head 2:			8,02,410	0	0	0	8,02,410	8,02,410
					Total Sub Hea	d:			8,02,410	0	0	0	8,02,410	8,02,410
					Total Minor H	lead 108 :			8,02,410	0	0	0	8,02,410	8,02,410
					Total Sub Ma	jor Head θ :			12,14,838	1,000	29,500	2,200	11,82,138	12,13,838
					Total Major H	lead 2401 :			12,14,838	1,000	29,500	2,200	11,82,138	12,13,838
		******			Total of Mont	h :			12,14,838	1,000	29,500	2,200	11,82,138	12,13,838
Major S	Sub Mir	count: JUN/2025 nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

74

I	Dema	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
П)enari	tment :	Agriculture De	enartme	ent										
	reasu		Shillong (Nort												
						T	D 1 G T								
	D.D.O.			ticulture	e Development Office	r Experimental	Research Station U	pper Shillor	ng ————						
M	onth o	of Acco	unt: JUN/2025								D 1 4	D 1 (1)	,	N	
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	2,79,624	1,000	29,500	2,200	2,46,924	2,78,624
						Total Object H	Iead 1 :			2,79,624	1,000	29,500	2,200	2,46,924	2,78,624
					02. Wages		Voted-Sixth- Schedule-Khasi	1633	Voucher	59,985	0	0	0	59,985	59,985
						Total Object H	Iead 2 :			59,985	0	0	0	59,985	59,985
						Total Sub Hea	d :			3,39,609	1,000	29,500	2,200	3,06,909	3,38,609
						Total Minor H	lead 104 :			3,39,609	1,000	29,500	2,200	3,06,909	3,38,609
			Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1634	Voucher	2,39,605	0	0	0	2,39,605	2,39,605
			(Potato/Tapioca/Colacacia)	l			Voted-Sixth- Schedule-Khasi	1635	Voucher	1,57,185	0	0	0	1,57,185	1,57,185
							Voted-Sixth- Schedule-Khasi	1636	Voucher	33,750	0	0	0	33,750	33,750
						Total Object H	Iead 2 :			4,30,540	0	0	0	4,30,540	4,30,540
						Total Sub Hea	d :			4,30,540	0	0	0	4,30,540	4,30,540
						Total Minor H	lead 108:			4,30,540	0	0	0	4,30,540	4,30,540
						Total Sub Maj	or Head 0:			7,70,149	1,000	29,500	2,200	7,37,449	7,69,149
						Total Major H	lead 2401:			7,70,149	1,000	29,500	2,200	7,37,449	7,69,149
						Total of Montl	h :			7,70,149	1,000	29,500	2,200	7,37,449	7,69,149
						Total of DDO	200010:			22,59,688	3,000	88,500	6,600	21,61,588	22,56,688

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

75

Demand:	43 ADMINISTRATION OF AGRICULT	URE AN	ND ALLIED SERVICES			
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200010 Horticulture Development Officer B	Experime	ental Research Station Upper	Shillong		
Reconciliation Po	ortion					
Internal Adjustment	t of A.G. Office:					
		DDC	O wise Total (Original +Re	econcilation+IA) :	22,56,66	88
Summary of DDO w	vise expenditure_					
2401 00 104 (03	1) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,45,7	18
2401 00 104 (0:	1) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,78,0	20
	3) Tuber Crops Development otato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,32,9	50
					22,56,66	88

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

76

Run Date:

D)emar	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
	.D.O.			istant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Mo	onth o	of Accou	unt: APR/2025								D 1 4			37	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	599	Voucher	1,54,832	1,000	8,000	4,400	1,41,432	1,53,832
							Voted-Sixth- Schedule-Khasi	722	Voucher	2,52,747	2,000	4,000	8,800	2,37,947	2,50,747
						Total Object I	Iead 1:			4,07,579	3,000	12,000	13,200	3,79,379	4,04,579
						Total Sub Hea	d:			4,07,579	3,000	12,000	13,200	3,79,379	4,04,579
					Total Minor H	lead 1 :			4,07,579	3,000	12,000	13,200	3,79,379	4,04,579	
		ļ į	(01) Vegetable Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	1610	Voucher	2,08,760	0	0	0	2,08,760	2,08,760
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	1611	Voucher	28,000	0	0	0	28,000	28,000
						Total Object I	Head 2:			2,36,760	0	0	0	2,36,760	2,36,760
						Total Sub Hea	d:			2,36,760	0	0	0	2,36,760	2,36,760
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	727	Voucher	2,82,895	1,000	13,000	2,200	2,66,695	2,81,895
							Voted-Sixth- Schedule-Khasi	729	Voucher	34,022	0	0	2,200	31,822	34,022
						Total Object I	Iead <i>1</i> :			3,16,917	1,000	13,000	4,400	2,98,517	3,15,917
					02. Wages		Voted-Sixth- Schedule-Khasi	1609	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Iead 2:			16,275	0	0	0	16,275	16,275
						Total Sub Hea	d:			3,33,192	1,000	13,000	4,400	3,14,792	3,32,192
				0	(01) Salaries, Sumtuary		General-Voted	723	Voucher	63,696	0	8,000	0	55,696	63,696
		<u> </u>	Horticulture Including		Allowance		Voted-Sixth-	724	Voucher	37,708	0	0	2,200	35,508	37,708

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

77

	Demand :					LTURE AND ALLIED SERVIO	LES							
D	Departmen	nt:	Agriculture De	partme	ent									
T	Treasury		Shillong (North	h) Trea	sury									
Ď	D.D.O. :		200011 Assis	stant D	irector Of Horticultur	e East Khasi Hills Shillong								
M	onth of A	ccount	t: APR/2025											
•	r Sub Mii Major He			Sub Sub	Object Head	Categorised Plan/Non-Pla Schme	n T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2401	00 119	Hort	ticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			1,01,404	0	8,000	2,200	91,204	1,01,404
			e Of Fruit Etc.,At sidised Rates-			Total Sub Head:			1,01,404	0	8,000	2,200	91,204	1,01,404
		Maii	Development And ntenance Of Orchard-	0	02. Wages	Voted-Sixth- Schedule-Khasi	1612	Voucher	2,27,375	0	0	0	2,27,375	2,27,375
			n-Horticulture series			Voted-Sixth- Schedule-Khasi	1613	Voucher	2,17,155	0	0	0	2,17,155	2,17,155
						Total Object Head 2:			4,44,530	0	0	0	4,44,530	4,44,530
						Total Sub Head:			4,44,530	0	0	0	4,44,530	4,44,530
		/	Floriculture relopment	0	02. Wages	Voted-Sixth- Schedule-Khasi	1614	Voucher	1,08,295	0	0	0	1,08,295	1,08,29
						Voted-Sixth- Schedule-Khasi	1615	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Khasi	1616	Voucher	1,28,350	0	0	0	1,28,350	1,28,350
						Total Object Head 2:			2,61,645	0	0	0	2,61,645	2,61,64
						Total Sub Head:			2,61,645	0	0	0	2,61,645	2,61,64
						Total Minor Head 119:			13,77,531	1,000	21,000	6,600	13,48,931	13,76,53
						Total Sub Major Head θ :			17,85,110	4,000	33,000	19,800	17,28,310	17,81,110
						Total Major Head 2401	•		17,85,110	4,000	33,000	19,800	17,28,310	17,81,110
2415	01 004	(01) Stati		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	725	Voucher	1,81,117	2,000	20,000	0	1,59,117	1,79,11
						Total Object Head 1:			1,81,117	2,000	20,000	0	1,59,117	1,79,11

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

78

I	Dema	ma :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Depar	tment :	Agriculture 1	Departme	ent										
T	reasu	ıry	Shillong (No	orth) Trea	sury										
Ė	D.D.O	.:	200011 As	sistant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
M	onth	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2415	01	004	(01) Fruit Research Station	0	02. Wages		Voted-Sixth- Schedule-Khasi	1608	Voucher	78,225	0	0	0	78,225	78,225
						Total Object I	Head 2 :			78,225	0	0	0	78,225	78,225
						Total Sub Hea	id:			2,59,342	2,000	20,000	0	2,37,342	2,57,342
						Total Minor H	Iead 4 :			2,59,342	2,000	20,000	0	2,37,342	2,57,342
						Total Sub Ma	jor Head 1:			2,59,342	2,000	20,000	0	2,37,342	2,57,342
						Total Major H	Lead 2415:			2,59,342	2,000	20,000	0	2,37,342	2 57 242
										2,57,542			<u> </u>	2,37,342	2,57,342
M						Total of Mont				20,44,452	6,000	53,000	19,800	19,65,652	20,38,452
	onth	of Acco	ount: MAY/2025							· · ·	· · · · · · · · · · · · · · · · · · ·	<u> </u>			* * *
Major	Sub	Mino	r Sub		Object Head	Total of Mont		T.V. No.	Туре	20,44,452	· · · · · · · · · · · · · · · · · · ·	<u> </u>	19,800 Amount		* * *
Major Head	Sub	Minor or Head		Sub Sub Head	Object Head	Total of Mont	h :	T.V. No.	Туре	20,44,452 Gross	6,000 Deduction	53,000 Deduction A	19,800 Amount	19,65,652 Net Amount	20,38,452 Gross
Major Head	· Sub Majo	Mino or Head d	r Sub	Sub	Object Head (01) Salaries, Sumtuary Allowance	Total of Mont	h :	T.V. No.	Type Voucher	20,44,452 Gross Amount	6,000 Deduction	53,000 Deduction A (as per A.G	19,800 Amount . A&E)	19,65,652 Net Amount	20,38,452 Gross Amount
Major Head	Sub Majo Head	Mino or Head d	r Sub l Head	Sub Head	(01) Salaries, Sumtuary	Total of Mont	Plan/Non-Plan Voted-Sixth-			Gross Amount (State)	6,000 Deduction by DDO	53,000 Deduction A (as per A.G 8009	19,800 Amount . A&E) - 7610	Net Amount (as per SOP)	20,38,452 Gross Amount (A.G.))
Major Head	Sub Majo Head	Mino or Head d	r Sub l Head	Sub Head	(01) Salaries, Sumtuary	Total of Mont	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth-	1257	Voucher	20,44,452 Gross Amount (State) 1,57,688	Deduction by DDO	53,000 Deduction A (as per A.G 8009	19,800 Amount . A&E) - 7610	19,65,652 Net Amount (as per SOP)	20,38,452 Gross Amount (A.G.))
Major Head	Sub Majo Head	Mino or Head d	r Sub l Head	Sub Head	(01) Salaries, Sumtuary	Total of Mont	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	1257 1551	Voucher Voucher	20,44,452 Gross Amount (State) 1,57,688 2,57,553	6,000 Deduction by DDO 1,000 2,000	53,000 Deduction (as per A.G. 8009 3,000 4,000	19,800 Amount . A&E) - 7610 4,400 8,800	19,65,652 Net Amount (as per SOP) 1,49,288 2,42,753	20,38,452 Gross Amount (A.G.)) 1,56,688 2,55,553
Major Head	Sub Majo Head	Mino or Head d	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	Total of Mont	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1257 1551 2074	Voucher Voucher Voucher	20,44,452 Gross Amount (State) 1,57,688 2,57,553 8,568	6,000 Deduction by DDO 1,000 2,000 0	53,000 Deduction (as per A.G. 8009 3,000 4,000	19,800 Amount . A&E) - 7610 4,400 8,800 0	19,65,652 Net Amount (as per SOP) 1,49,288 2,42,753 8,568	20,38,452 Gross Amount (A.G.)) 1,56,688 2,55,553 8,568
Major Head	Sub Majo Head	Mino or Head d	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	Total of Mont Categorised Schme	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Vated-Sixth- Schedule-Khasi	1257 1551 2074	Voucher Voucher Voucher	20,44,452 Gross Amount (State) 1,57,688 2,57,553 8,568 14,418	6,000 Deduction by DDO 1,000 2,000 0 0	53,000 Deduction A (as per A.G 8009 3,000 4,000 0	19,800 Amount . A&E) - 7610 4,400 8,800 0	19,65,652 Net Amount (as per SOP) 1,49,288 2,42,753 8,568 14,418	20,38,452 Gross Amount (A.G.)) 1,56,688 2,55,553 8,568 14,418

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

79

Run Date:

I	Demai	nd :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment	: Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200011 Ass	istant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Mo	onth o	of Acc	ount: MAY/2025												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		1 IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001				Total Minor H	Iead 1:			4,38,227	3,000	7,000	13,200	4,15,027	4,35,227
		119	Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	2246	Voucher	1,98,470	0	0	0	1,98,470	1,98,470
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	2247	Voucher	28,000	0	0	0	28,000	28,000
						Total Object H	Head 2:			2,26,470	0	0	0	2,26,470	2,26,470
						Total Sub Hea	nd:			2,26,470	0	0	0	2,26,470	2,26,470
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1258	Voucher	2,88,040	1,000	13,000	2,200	2,71,840	2,87,040
							Voted-Sixth- Schedule-Khasi	1259	Voucher	34,628	0	0	2,200	32,428	34,628
							Voted-Sixth- Schedule-Khasi	2076	Voucher	15,435	0	0	0	15,435	15,435
							Voted-Sixth- Schedule-Khasi	2080	Voucher	1,818	0	0	0	1,818	1,818
						Total Object H	Head 1:			3,39,921	1,000	13,000	4,400	3,21,521	3,38,921
					02. Wages		Voted-Sixth- Schedule-Khasi	2090	Voucher	15,750	0	0	0	15,750	15,750
						Total Object I	Head 2:			15,750	0	0	0	15,750	15,750
						Total Sub Hea	nd:			3,55,671	1,000	13,000	4,400	3,37,271	3,54,671
				0	(01) Salaries, Sumtuary		General-Voted	1260	Voucher	64,974	0	8,000	0	56,974	64,974
			Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		Allowance		Voted-Sixth- Schedule-Khasi	1261	Voucher	38,452	0	0	2,200	36,252	38,452
			Substitute Rules				General-Voted	2075	Voucher	3,834	0	0	0	3,834	3,834
							Voted-Sixth- Schedule-Khasi	2078	Voucher	2,232	0	0	0	2,232	2,232

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

80

Run Date:

Γ	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALLIED SEI	RVICES							
D	epart	tment	Agriculture D	epartme	nt									
T	'reasu	ıry	Shillong (Nor	th) Trea	sury									
Ď	.D.O.	.:	200011 Ass	istant D	irector Of Horticultur	e East Khasi Hills Shillong								
Mo	onth (of Acco	ount: MAY/2025											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Nor Schme	-Plan T.V. No	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2401	00	119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			1,09,492	0	8,000	2,200	99,292	1,09,492
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head:			1,09,492	0	8,000	2,200	99,292	1,09,492
			(17) Development And Maintenance Of Orchard-		02. Wages	Voted-Sixth Schedule-K		Voucher	2,15,960	0	0	0	2,15,960	2,15,960
			Cum-Horticulture Nurseries			Voted-Sixth Schedule-K		Voucher	2,12,840	0	0	0	2,12,840	2,12,840
						Total Object Head 2:			4,28,800	0	0	0	4,28,800	4,28,800
						Total Sub Head:			4,28,800	0	0	0	4,28,800	4,28,800
			(24) Floriculture Development	0	02. Wages	Voted-Sixth Schedule-K		Voucher	99,825	0	0	0	99,825	99,825
						Voted-Sixth Schedule-K		Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth Schedule-K		Voucher	1,25,125	0	0	0	1,25,125	1,25,125
						Total Object Head 2:			2,49,950	0	0	0	2,49,950	2,49,950
						Total Sub Head:			2,49,950	0	0	0	2,49,950	2,49,950
						Total Minor Head 119	9 :		13,70,383	1,000	21,000	6,600	13,41,783	13,69,383
						Total Sub Major Head	0:		18,08,610	4,000	28,000	19,800	17,56,810	18,04,610
						Total Major Head 24	<i>401</i> :		18,08,610	4,000	28,000	19,800	17,56,810	18,04,610
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth Schedule-K		Voucher	1,84,408	2,000	20,000	0	1,62,408	1,82,408
						Voted-Sixth Schedule-K		Voucher	9,873	0	0	0	9,873	9,873

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

81

			42 ADM	INHOTED A	TION OF A CRICII	TEUDE AND A	LLIED GEDVICE	٦							
)emar	na :	43 ADM	IINISTRA	ATION OF AGRICU	LIUKE AND A	LLIED SERVICES	•							
D.	epart	ment :	Agriculture	Departme	ent										
T	reasu	ry	Shillong (No	orth) Trea	sury										
-	.D.O.	:	200011 A	ssistant D	irector Of Horticultur	re East Khasi Hi	lls Shillong								
			ount: MAY/2025												
										Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		licuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,94,281	2,000	20,000	0	1,72,281	1,92,281
					02. Wages		Voted-Sixth- Schedule-Khasi	2096	Voucher	77,700	0	0	0	77,700	77,700
						Total Object I	Head 2:			77,700	0	0	0	77,700	77,700
						Total Sub Hea	d:			2,71,981	2,000	20,000	0	2,49,981	2,69,981
						Total Minor H	lead 4:			2,71,981	2,000	20,000	0	2,49,981	2,69,981
						Total Sub Maj	jor Head 1:			2,71,981	2,000	20,000	0	2,49,981	2,69,981
						Total Major H	lead 2415:			2,71,981	2,000	20,000	0	2,49,981	2,69,981
						Total of Mont	h :			20,80,591	6,000	48,000	19,800	20,06,791	20,74,591
Mo	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	358	Voucher	2,57,553	2,000	9,000	8,800	2,37,753	2,55,553
							Voted-Sixth- Schedule-Khasi	359	Voucher	1,57,688	1,000	3,000	4,400	1,49,288	1,56,688
						Total Object I	Head 1 :			4,15,241	3,000	12,000	13,200	3,87,041	4,12,241
						Total Sub Hea	d:			4,15,241	3,000	12,000	13,200	3,87,041	4,12,241
1						Total Minor H	Iead 1:			4,15,241	3,000	12,000	13,200	3,87,041	4,12,241

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

82

Run Date:

D	emai	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	tment :	Agriculture De	epartme	nt										
Tr	reasu	ıry	Shillong (Nort	h) Treas	sury										
D.	D.O.	.:	200011 Assi	stant Di	rector Of Horticultur	e East Khasi Hi	lls Shillong								
Mo	nth (of Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	1642	Voucher	1,92,245	0	0	0	1,92,245	1,92,245
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	1643	Voucher	28,000	0	0	0	28,000	28,000
						Total Object H	Head 2:			2,20,245	0	0	0	2,20,245	2,20,245
						Total Sub Hea	nd:			2,20,245	0	0	0	2,20,245	2,20,245
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	698	Voucher	2,88,040	1,000	13,000	2,200	2,71,840	2,87,040
							Voted-Sixth- Schedule-Khasi	735	Voucher	34,628	0	0	2,200	32,428	34,628
						Total Object H	Head 1 :			3,22,668	1,000	13,000	4,400	3,04,268	3,21,668
					02. Wages		Voted-Sixth- Schedule-Khasi	1857	Voucher	16,275	0	0	0	16,275	16,27
						Total Object I	Head 2 :			16,275	0	0	0	16,275	16,27
						Total Sub Hea	ıd:			3,38,943	1,000	13,000	4,400	3,20,543	3,37,943
				0	(01) Salaries, Sumtuary		General-Voted	213	Voucher	64,974	0	8,000	0	56,974	64,974
			Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		Allowance		Voted-Sixth- Schedule-Khasi	699	Voucher	38,452	0	0	2,200	36,252	38,452
							General-Voted	872	Voucher	76,284	0	0	0	76,284	76,284
						Total Object I	Head 1:			1,79,710	0	8,000	2,200	1,69,510	1,79,710
						Total Sub Hea	ıd :			1,79,710	0	8,000	2,200	1,69,510	1,79,710
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	1640	Voucher	2,27,500	0	0	0	2,27,500	2,27,500
			Cum-Horticulture Nurseries				Voted-Sixth-	1641	Voucher	2,16,550	0	0	0	2,16,550	2,16,550

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

83

De	man	d :	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
Dep	partn	nent :	Agriculture D	epartme	ent										
Tre	easur	y	Shillong (Nor	th) Trea	sury										
D.D).O. :	:	200011 Ass	istant D	irector Of Horticultur	re East Khasi Hill	s Shillong								
			unt: JUN/2025												
Major S Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead	IIcuu	IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2401 0	00		r	0	02. Wages	Total Object H	ead 2:			4,44,050	0	0	0	4,44,050	4,44,050
			Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head	1:			4,44,050	0	0	0	4,44,050	4,44,050
			(24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1637	Voucher	1,01,640	0	0	0	1,01,640	1,01,640
							Voted-Sixth- Schedule-Khasi	1638	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	1639	Voucher	1,28,875	0	0	0	1,28,875	1,28,875
						Total Object H	ead 2:			2,55,515	0	0	0	2,55,515	2,55,515
						Total Sub Head	l :			2,55,515	0	0	0	2,55,515	2,55,515
						Total Minor He	ead 119:			14,38,463	1,000	21,000	6,600	14,09,863	14,37,463
						Total Sub Majo	or Head θ :			18,53,704	4,000	33,000	19,800	17,96,904	18,49,704
						Total Major Ho	ead 2401:			18,53,704	4,000	33,000	19,800	17,96,904	18,49,704
2415 0)1		(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	212	Voucher	1,84,408	2,000	20,000	0	1,62,408	1,82,408
						Total Object H	ead 1:			1,84,408	2,000	20,000	0	1,62,408	1,82,408
					02. Wages		Voted-Sixth- Schedule-Khasi	1858	Voucher	81,375	0	0	0	81,375	81,375
						Total Object H	ead 2 :			81,375	0	0	0	81,375	81,375
						Total Sub Head	l :			2,65,783	2,000	20,000	0	2,43,783	2,63,783
						Total Minor He	ead 4:			2,65,783	2,000	20,000	0	2,43,783	2,63,783

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

84

Run Date : 22/07/2025

D	. لمحد		42 ADMINIST		TUDE AND	ALLIED CEDVICES								
Dema	ana :	·	43 ADMINIST	TRATION OF AGRICUL	LIUKE ANI	ALLIED SEKVICES								
Depai	rtme	nt:	Agriculture Depart	tment										
Treas	sury		Shillong (North) T	reasury										
D.D. C).:		200011 Assistant	t Director Of Horticulture	e East Khasi	Hills Shillong								
Month	of A	ccou	nt: JUN/2025											
Major Sul Head Maj				ıb Object Head	Categorise Schme	ed Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea		cau	Head Hea		Schnic				(State)		8009	- 7610		(A.G.))
2415 01					Total Sub I	Major Head 1:			2,65,783	2,000	20,000	0	2,43,783	2,63,783
					Total Majo	or Head 2415:			2,65,783	2,000	20,000	0	2,43,783	2,63,783
					Total of Mo	onth :			21,19,487	6,000	53,000	19,800	20,40,687	21,13,487
					Total of DI	200011:			62,44,530	18,000	1,54,000	59,400	60,13,130	62,26,530
Recond	cilia	tion	Portion											
Interna	al Ad	justm	ent of A.G. Office:											
					DDO	wise Total (Original -	+Reconcila	ation+IA) :						62,26,530
Summar	ry of	DDO) wise expenditure											
2401 0)0	1	(04) District Offices (H	Horticulture)		(01) Salaries, Sumtua Allowance	ry Voted	-Sixth-Schedule	e-Khasi					12,52,047
2401 0)0	119	(01) Vegetable Develop Vegetable Seed Rates	pment Including Sale C		02. Wages	Voted	-Sixth-Schedule	e-Khasi					6,83,475
2401 0)0	119	(02) Shillong Fruit Ga	nrden		(01) Salaries, Sumtua Allowance	ry Voted	-Sixth-Schedule	e-Khasi					9,76,506
2401 0)0	119	(02) Shillong Fruit Ga	arden	0	02. Wages	Voted	-Sixth-Schedule	e-Khasi					48,300
2401 0	00		(03) Development In F Sale Of Fruit Etc.,At S			(01) Salaries, Sumtua Allowance	ry Gener	al-Voted						2,73,762
2401 0	00		(03) Development In F Sale Of Fruit Etc.,At S			(01) Salaries, Sumtua Allowance	ry Voted	-Sixth-Schedule	e-Khasi					1,16,844
			(17) Development And	d Maintenance Of		02. Wages	Voted	-Sixth-Schedule	e-Khasi					
	.													

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

85

Demand:	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200011 Assistant Director Of Horticulture Ea	st Khas	si Hills Shillong		
Summary of DDO	wise expenditure_				
2401 00 119 O	Orchard-Cum-Horticulture Nurseries	0			13,17,380
2401 00 119 (2	24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,67,110
2415 01 4 (0	01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,53,806
2415 01 4 (0	01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,300
					62,26,530
1					

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

86

Demand:	43 ADMI	NISTRA	TION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
Department :	Agriculture D	epartme	nt										
Treasury	Shillong (Nor	th) Treas	sury										
D.D.O. :	200012 Prin	ncipal Ba	sic Agriculture Ti	raining Centre Upp	per Shillong								
Month of Accou	nt: APR/2025												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	04) Basic Agriculture	0	01. Salaries		General-Voted	137	Voucher	9,81,804	0	1,05,110	0	8,76,694	9,81,804
Т	raining Centre				General-Voted	246	Voucher	19,969	0	0	0	19,969	19,969
					General-Voted	247	Voucher	18,637	0	0	0	18,637	18,637
					General-Voted	248	Voucher	3,15,286	0	50,000	0	2,65,286	3,15,286
					General-Voted	455	Voucher	1,16,950	0	0	0	1,16,950	1,16,950
				Total Object I	Head 1 :			14,52,646	0	1,55,110	0	12,97,536	14,52,646
			02. Wages		General-Voted	1473	Voucher	3,036	0	0	0	3,036	3,036
					General-Voted	1474	Voucher	55,932	0	0	0	55,932	55,932
					General-Voted	1475	Voucher	2,21,340	0	0	0	2,21,340	2,21,340
				Total Object I	Head 2:			2,80,308	0	0	0	2,80,308	2,80,308
				Total Sub Hea	d:			17,32,954	0	1,55,110	0	15,77,844	17,32,954
				Total Minor H	lead 277 :			17,32,954	0	1,55,110	0	15,77,844	17,32,954
				Total Sub Maj	jor Head 1:			17,32,954	0	1,55,110	0	15,77,844	17,32,954
				Total Major H	lead 2415:			17,32,954	0	1,55,110	0	15,77,844	17,32,954
				Total of Mont	h :			17,32,954	0	1,55,110	0	15,77,844	17,32,954
Month of Accou	nt: MAY/2025												
Major Sub Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head Major Head Head	Head	Sub Head	·	Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
2415 01 277 (0	04) Basic Agriculture	0	01. Salaries		General-Voted	1349	Voucher	9,672	0	0	0	9,672	9,672
X 72-24-2-2-4-12-4-2-1/2-2-2-2			1			-2.7	, owener	7,012	U	<u> </u>	<u> </u>	7,012	7,072

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

87

Run Date:

Demand:	43 ADMI	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Department :	Agriculture I	Departme	ent										
Treasury	Shillong (No	orth) Trea	sury										
D.D.O. :	200012 Pri	incipal B	asic Agriculture T	raining Centre Upp	per Shillong								
Month of Acco	unt: MAY/2025												
Major Sub Minor Head Major Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Major Head	Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.)
	(04) Basic Agriculture	0	01. Salaries		General-Voted	2081	Voucher	19,545	0	0	0	19,545	19,54
	Training Centre				General-Voted	2154	Voucher	54,135	0	0	0	54,135	54,13
					General-Voted	2155	Voucher	6,489	0	0	0	6,489	6,489
					General-Voted	883	Voucher	92,178	0	0	0	92,178	92,17
					General-Voted	884	Voucher	2,67,746	0	50,000	2,200	2,15,546	2,67,74
					General-Voted	910	Voucher	9,99,849	0	1,05,110	0	8,94,739	9,99,84
					General-Voted	911	Voucher	1,22,337	0	0	0	1,22,337	1,22,33
				Total Object I	Head 1:			15,71,951	0	1,55,110	2,200	14,14,641	15,71,951
			02. Wages		General-Voted	1622	Voucher	2,14,200	0	0	0	2,14,200	2,14,200
				Total Object I	Head 2:			2,14,200	0	0	0	2,14,200	2,14,200
				Total Sub Hea	ad:			17,86,151	0	1,55,110	2,200	16,28,841	17,86,15
				Total Minor F	Head 277 :			17,86,151	0	1,55,110	2,200	16,28,841	17,86,15
				Total Sub Ma	jor Head $1:$			17,86,151	0	1,55,110	2,200	16,28,841	17,86,151
				Total Major H	Head 2415:			17,86,151	0	1,55,110	2,200	16,28,841	17,86,151
				Total of Mont	h :			17,86,151	0	1,55,110	2,200	16,28,841	17,86,151
Month of Acco	unt: JUN/2025												
Major Sub Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head Major Head		Sub	j	Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amoun (A.G.)
Head		Head						(State)		8009	- 7610		(A.G.)
2415 01 277	(04) Basic Agriculture	0	01. Salaries		General-Voted	1631	Voucher	24,392	0	0	0	24,392	24,392
70 11 11			•										•

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

88

D	eman	ıd :	43 ADMIN	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
De	epart	ment :	Agriculture De	epartme	nt										
Tr	reasu	ry	Shillong (Nort	h) Trea	sury										
:	D.O.					raining Centre Upp	per Shillong								
				cipai De		anning Centre Opp	- Simiong								
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gros Amou
	Major Head		Head	Sub Head		Schme				(State)	by DDG	8009	- 7610	(as per sor)	(A.G.
2415	01			0	01. Salaries		General-Voted	1632	Voucher	23,036	0	0	0	23,036	23,03
			Training Centre				General-Voted	2645	Voucher	23,036	0	0	0	23,036	23,03
							General-Voted	736	Voucher	3,63,102	0	50,000	2,200	3,10,902	3,63,10
							General-Voted	737	Voucher	8,29,154	0	80,110	0	7,49,044	8,29,13
							General-Voted	738	Voucher	1,22,337	0	0	0	1,22,337	1,22,33
						Total Object I	Head 1:			13,85,057	0	1,30,110	2,200	12,52,747	13,85,05
					02. Wages		General-Voted	1672	Voucher	2,21,340	0	0	0	2,21,340	2,21,34
						Total Object F	Head 2:			2,21,340	0	0	0	2,21,340	2,21,34
						Total Sub Hea	d:			16,06,397	0	1,30,110	2,200	14,74,087	16,06,39
						Total Minor H	lead 277 :			16,06,397	0	1,30,110	2,200	14,74,087	16,06,39
						Total Sub Maj	jor Head 1:			16,06,397	0	1,30,110	2,200	14,74,087	16,06,39
						Total Major H	lead 2415:			16,06,397	0	1,30,110	2,200	14,74,087	16,06,39
						Total of Mont	h :			16,06,397	0	1,30,110	2,200	14,74,087	16,06,39
Rec	onci	liation	ı Portion			Total of DDO	200012:			51,25,502	0	4,40,330	4,400	46,80,772	51,25,50
			nent of A.G. Office:												
Carre		of DD	O wise expenditur			DDO wis	e Total (Original	+Reconcila	tion+IA):						51,25,502

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

89

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULT	ΓURE AN	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200012 Principal Basic Agriculture Trainin	ng Centre	Upper Shillong		
Summary of DDO w	vise expenditure				
2415 01 277 (0	4) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	44,09,654
2415 01 277 (0	4) Basic Agriculture Training Centre	0	02. Wages	General-Voted	7,15,848
					51,25,502

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

90

Run Date:

1	Demai	nd :	43 ADMI	NISTR A	ATION OF AGRICU	LTURE AND AI	LIED SERVICES	<u> </u>							
								•							
		tment :	Agriculture I												
7	Γreasu	ıry	Shillong (Not	rth) Trea	asury										
İ	D.D.O.	.:	200013 Ass	stt. Direc	ctor Of Horticulture (Fp) Fruit Preserva	ation Centre Fruit	Garden Shi	illong						
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	503	Voucher	75,399	0	17,000	0	58,399	75,399
						Total Object H	ead 1 :			75,399	0	17,000	0	58,399	75,399
						Total Sub Head	l :			75,399	0	17,000	0	58,399	75,399
						Total Minor He	ead 1:			75,399	0	17,000	0	58,399	75,399
						Total Sub Majo	or Head 0:			75,399	0	17,000	0	58,399	75,399
						Total Major He	ead 2401:			75,399	0	17,000	0	58,399	75,399
2435	01		02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	557	Voucher	42,909	0	0	0	42,909	42,909
							Voted-Sixth- Schedule-Khasi	558	Voucher	40,050	0	0	0	40,050	40,050
							Voted-Sixth- Schedule-Khasi	559	Voucher	2,60,517	0	8,500	6,600	2,45,417	2,60,517
							Voted-Sixth- Schedule-Khasi	560	Voucher	2,04,596	0	0	0	2,04,596	2,04,596
							Voted-Sixth- Schedule-Khasi	679	Voucher	39,174	0	0	0	39,174	39,174
						Total Object H	ead 1:			5,87,246	0	8,500	6,600	5,72,146	5,87,246
						Total Sub Head	l :			5,87,246	0	8,500	6,600	5,72,146	5,87,246
						Total Minor He	ead 101:			5,87,246	0	8,500	6,600	5,72,146	5,87,246
						Total Sub Majo	or Head 1:			5,87,246	0	8,500	6,600	5,72,146	5,87,246
						Total Major He	ead 2435:			5,87,246	0	8,500	6,600	5,72,146	5,87,246

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

91

Run Date:

	Dema	nd ·	43 ADMI	NICTD A	ATION OF AGRICUI	TUDE AND A	I I IED SERVICES	2							
							ELILD SERVICE.	,							
	Depar	tment :	Agriculture D	epartme	ent										
	Treasu	ıry	Shillong (Nor	th) Trea	sury										
	D.D.O	.:	200013 Ass	tt. Direc	ctor Of Horticulture (I	Fp) Fruit Preserv	vation Centre Fruit	Garden Shi	llong						
N	Ionth (of Acco	unt: APR/2025												
Majo	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Head	l Majo Heac		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
	пеас			пеац								0007	- 7010		
						Total of Mont	h :			6,62,645	0	25,500	6,600	6,30,545	6,62,645
N	Ionth (of Acco	unt: MAY/2025												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	ı Majo Heac		Head	Sub Head		Schme				(State)	~, <u></u>		- 7610	(ms per 5 5 2)	(A.G.))
					I										
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2433	Voucher	4,131	0	0	0	4,131	4,131
							Voted-Sixth- Schedule-Khasi	885	Voucher	76,776	0	17,000	0	59,776	76,776
						Total Object I	Head 1:			80,907	0	17,000	0	63,907	80,907
						Total Sub Hea	nd:			80,907	0	17,000	0	63,907	80,907
						Total Minor H	Head 1:			80,907	0	17,000	0	63,907	80,907
						Total Sub Maj	jor Head θ :			80,907	0	17,000	0	63,907	80,907
						Total Major H	Iead 2401 :			80,907	0	17,000	0	63,907	80,907
2435	01		(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	-	Voted-Sixth- Schedule-Khasi	2431	Voucher	1,626	0	0	0	1,626	1,626
							Voted-Sixth- Schedule-Khasi	2432	Voucher	19,446	0	0	0	19,446	19,446
							Voted-Sixth- Schedule-Khasi	2434	Voucher	11,934	0	0	0	11,934	11,934
							Voted-Sixth- Schedule-Khasi	2435	Voucher	2,106	0	0	0	2,106	2,106
							Voted-Sixth- Schedule-Khasi	869	Voucher	39,876	0	0	0	39,876	39,876

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

92

I)emar	ıd :	43 AD	MINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agricultur	e Departme	ent										
Т	reasu	ry	Shillong (I	North) Trea	isury										
Ď	.D.O.	:	200013	Asstt. Direc	ctor Of Horticulture (l	Fp) Fruit Preserv	vation Centre Fruit	Garden Shi	llong						
Me	onth o	f Acco	unt: MAY/202	5											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2435	01		(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	886	Voucher	3,55,713	0	8,500	6,600	3,40,613	3,55,713
							Voted-Sixth- Schedule-Khasi	912	Voucher	2,08,574	0	0	0	2,08,574	2,08,574
						Total Object H	Head 1:			6,39,275	0	8,500	6,600	6,24,175	6,39,275
					02. Wages		Voted-Sixth- Schedule-Khasi	1872	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Khasi	1873	Voucher	3,71,100	0	0	0	3,71,100	3,71,100
							Voted-Sixth- Schedule-Khasi	2135	Voucher	1,31,250	0	0	0	1,31,250	1,31,250
							Voted-Sixth- Schedule-Khasi	2341	Voucher	72,792	0	0	0	72,792	72,792
						Total Object H	Head 2:			5,95,142	0	0	0	5,95,142	5,95,142
						Total Sub Hea	ıd:			12,34,417	0	8,500	6,600	12,19,317	12,34,417
						Total Minor H	lead 101 :			12,34,417	0	8,500	6,600	12,19,317	12,34,417
						Total Sub Maj	jor Head 1:			12,34,417	0	8,500	6,600	12,19,317	12,34,417
						Total Major H	Lead 2435:			12,34,417	0	8,500	6,600	12,19,317	12,34,417
						Total of Montl	h :			13,15,324	0	25,500	6,600	12,83,224	13,15,324
Me	onth o	f Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

93

	Demar	ıd :	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES								
I)epart	ment :	Agriculture I	Departme	ent										
7	reasu	ry	Shillong (No	rth) Trea	asury										
i).D.O.	:	200013 As	stt. Direc	ctor Of Horticulture (l	Fp) Fruit Preserva	tion Centre Fruit	Garden Shi	llong						
M	onth o	of Acco	unt: JUN/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	507	Voucher	76,776	0	17,000	0	59,776	76,776
						Total Object He	ead 1:			76,776	0	17,000	0	59,776	76,776
						Total Sub Head	l :			76,776	0	17,000	0	59,776	76,776
						Total Minor He	ead 1:			76,776	0	17,000	0	59,776	76,776
						Total Sub Majo	or Head 0:			76,776	0	17,000	0	59,776	76,776
						Total Major He	ead 2401:			76,776	0	17,000	0	59,776	76,776
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	214	Voucher	39,876	0	0	0	39,876	39,876
							Voted-Sixth- Schedule-Khasi	508	Voucher	3,55,713	0	8,500	6,600	3,40,613	3,55,713
							Voted-Sixth- Schedule-Khasi	772	Voucher	2,08,574	0	0	0	2,08,574	2,08,574
						Total Object Ho	ead 1 :			6,04,163	0	8,500	6,600	5,89,063	6,04,163
					02. Wages		Voted-Sixth- Schedule-Khasi	1373	Voucher	3,82,235	0	0	0	3,82,235	3,82,235
							Voted-Sixth- Schedule-Khasi	1374	Voucher	1,16,550	0	0	0	1,16,550	1,16,550
							Voted-Sixth- Schedule-Khasi	1375	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Ho	ead 2:			5,18,785	0	0	0	5,18,785	5,18,785
						Total Sub Head	l :			11,22,948	0	8,500	6,600	11,07,848	11,22,948
						Total Minor He	ead 101:			11,22,948	0	8,500	6,600	11,07,848	11,22,948

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

94

Demand: 43 ADMINISTRATION OF AGRICU	ULTURE AND ALLIED SERVICES						
Department : Agriculture Department							
Treasury Shillong (North) Treasury							
D.D.O.: 200013 Asstt. Director Of Horticulture	(Fp) Fruit Preservation Centre Fruit Gard	den Shillong					
Month of Account: JUN/2025							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T. Schme	V. No. Type Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2435 01	Total Sub Major Head 1:	11,22,948	0	8,500	6,600	11,07,848	11,22,948
	Total Major Head 2435:	11,22,948	0	8,500	6,600	11,07,848	11,22,948
	Total of Month:	11,99,724	0	25,500	6,600	11,67,624	11,99,724
	Total of DDO 200013:	31,77,693	0	76,500	19,800	30,81,393	31,77,693
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Re	econcilation+IA) :					31,77,693
2401 00 1 (04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					2,33,082
2435 01 101 (02) Fruit Processing Centre	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					18,30,684
2435 01 101 (02) Fruit Processing Centre	0 02. Wages	Voted-Sixth-Schedule-Khasi					11,13,927
							31,77,693

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

95

	Dema	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
1	Depar	tment :	Agriculture De	epartme	ent										
-	- Freasi	ırv	Shillong (Nort												
- :	D.D.O				orticulturist Mushroon	m Davidonment	Cahama IImna Ch	:11ana							
				stant n	Officulturist Wiusinoon	iii Developilielit	Scheme Opper Sir	inong							
M	Ionth	of Acco	ount: APR/2025												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Heao		l Head	Sub Head		Schme				(State)	<i>2, 22 0</i>		- 7610	(as per sor)	(A.G.))
2401	00	108	(09) Regional Centre For	0	(01) Salaries, Sumtuary		General-Voted	605	Voucher	2,12,596	0	0	0	2,12,596	2,12,596
			Training & Production Of Mushroom		Allowance		General-Voted	731	Voucher	4,06,577	0	21,000	0	3,85,577	4,06,577
						Total Object H	Head 1:			6,19,173	0	21,000	0	5,98,173	6,19,173
						Total Sub Hea	d :			6,19,173	0	21,000	0	5,98,173	6,19,173
						Total Minor H	lead 108:			6,19,173	0	21,000	0	5,98,173	6,19,173
						Total Sub Maj	or Head θ :			6,19,173	0	21,000	0	5,98,173	6,19,173
						Total Major H	lead 2401 :			6,19,173	0	21,000	0	5,98,173	6,19,173
						Total of Montl	h :			6,19,173	0	21,000	0	5,98,173	6,19,173
M	Ionth	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеао	Head		n Head	Head		Schille				(State)	·	8009	- 7610	. •	(A.G.))
2401	00	108	(09) Regional Centre For	0	(01) Salaries, Sumtuary		General-Voted	1263	Voucher	4,13,963	0	21,000	8,800	3,84,163	4,13,963
			Training & Production Of		Allowance		General-Voted	1350	Voucher	2,16,574		0	0,000	2,16,574	2,16,574
			Mushroom				General-Voted	2334	Voucher	22,158		0	0	22,158	22,158
							General-Voted	2364	Voucher	11,934	0	0	0	11,934	11,934
						Total Object H	Head 1 :			6,64,629	0	21,000	8,800	6,34,829	6,64,629
					02. Wages		General-Voted	1001	Voucher	48,825	0	0	0	48,825	48,825
							General-Voted	2139	Voucher	47,250	0	0	0	47,250	47,250

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

96

]	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
I	Depart	ment :	: Agriculture De	epartme	ent										
7	reasu	ry	Shillong (Nort	th) Trea	sury										
i).D.O.	:	200014 Assi	istant H	orticulturist Mushroo	m Development	Scheme Upper Sh	illong							
M	onth c	of Acco	ount: MAY/2025												
Major	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcau	Head		1 IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	108	(09) Regional Centre For		02. Wages	Total Object I	Head 2:			96,075	0	0	0	96,075	96,075
			Training & Production Of Mushroom			Total Sub Hea	ıd :			7,60,704	0	21,000	8,800	7,30,904	7,60,704
			(24) Regional Centre For	0	02. Wages		General-Voted	1000	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
			Training And Production Of Mushroom				General-Voted	2136	Voucher	1,63,350	0	0	0	1,63,350	1,63,350
							General-Voted	2137	Voucher	4,39,425	0	0	0	4,39,425	4,39,425
							General-Voted	2138	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
							General-Voted	998	Voucher	1,68,795	0	0	0	1,68,795	1,68,795
							General-Voted	999	Voucher	4,55,700	0	0	0	4,55,700	4,55,700
						Total Object I	Head 2:			16,27,270	0	0	0	16,27,270	16,27,270
						Total Sub Hea	ıd:			16,27,270	0	0	0	16,27,270	16,27,270
						Total Minor H	lead 108 :			23,87,974	0	21,000	8,800	23,58,174	23,87,974
						Total Sub Maj	jor Head θ :			23,87,974	0	21,000	8,800	23,58,174	23,87,974
						Total Major H	lead 2401 :			23,87,974	0	21,000	8,800	23,58,174	23,87,974
						Total of Mont	h :			23,87,974	0	21,000	8,800	23,58,174	23,87,974
M	onth o	of Acco	ount: JUN/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
пеаа	Head		ı neau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2401	00	108	(09) Regional Centre For		(01) Salaries, Sumtuary		General-Voted	509	Voucher	4,13,963	0	26,000	8,800	3,79,163	4,13,963
			Training & Production Of Mushroom		Allowance		General-Voted	739	Voucher	2,16,574	0	0	0	2,16,574	2,16,574

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

97

I	Demai	nd:	43 ADMIN	IISTR A	ATION OF AGRICU	JLTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	ent										
Т	reasu	ry	Shillong (Nort	h) Trea	asury										
Ď	D.O.	:	200014 Assi	stant H	Iorticulturist Mushro	om Development	Scheme Upper Sh	illong							
Mo	onth o	of Acco	unt: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(09) Regional Centre For Training & Production Of	0	(01) Salaries, Sumtuar Allowance	y Total Object H	[ead 1 :			6,30,537	0	26,000	8,800	5,95,737	6,30,537
			Mushroom		02. Wages		General-Voted	1854	Voucher	48,825	0	0	0	48,825	48,825
						Total Object H	lead 2 :			48,825	0	0	0	48,825	48,825
						Total Sub Hea	d :			6,79,362	0	26,000	8,800	6,44,562	6,79,362
			(24) Regional Centre For Training And Production	0	02. Wages		General-Voted	1855	Voucher	1,68,795	0	0	0	1,68,795	1,68,795
			Of Mushroom				General-Voted	1856	Voucher	4,52,025		0	0	4,52,025	4,52,025
							General-Voted	1860	Voucher	1,75,000	0	0	0	1,75,000	1,75,000
						Total Object H	lead 2 :			7,95,820	0	0	0	7,95,820	7,95,820
						Total Sub Hea	d :			7,95,820	0	0	0	7,95,820	7,95,820
						Total Minor H	ead 108:			14,75,182	0	26,000	8,800	14,40,382	14,75,182
						Total Sub Maj	or Head 0:			14,75,182	0	26,000	8,800	14,40,382	14,75,182
						Total Major H	ead 2401:			14,75,182	0	26,000	8,800	14,40,382	14,75,182
						Total of Month	ı :			14,75,182	0	26,000	8,800	14,40,382	14,75,182
						Total of DDO	200014:			44,82,329	0	68,000	17,600	43,96,729	44,82,329
			n Portion ment of A.G. Office:												
						DDO wise	e Total (Original	+Reconcil	ation+IA) :						44,82,329
Sum	mary	of DL	OO wise expenditure	<u>e</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

98

Run Date:

Demand :	43 ADMINISTRATION OF AGRICULT	URE AN	ID ALLIED SERVICES									
Department :	Agriculture Department											
Treasury	Shillong (North) Treasury											
D.D.O. :												
Summary of DDO w	ise expenditure											
	9) Regional Centre For Training & oduction Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,14,339							
1	9) Regional Centre For Training & oduction Of Mushroom	0	02. Wages	General-Voted	1,44,900							
	4) Regional Centre For Training And oduction Of Mushroom	0	02. Wages	General-Voted	24,23,090							
					44,82,329							

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

99

Run Date:

De	man	d :	43 ADMII	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	}							
Dep	artn	nent :	Agriculture D	epartme	nt										
Tre	asur	y	Shillong (Nor	th) Treas	sury										
D.D	.0.	:	200015 Ass	istant Ag	gricultural Engineer (Mechanical) Sh	nillong								
Mon	th of	f Accou	nt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2401 0	0	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	163	Voucher	1,75,965	0	20,000	0	1,55,965	1,75,965
						Total Object I	Iead 1 :			1,75,965	0	20,000	0	1,55,965	1,75,965
						Total Sub Hea	d :			1,75,965	0	20,000	0	1,55,965	1,75,965
						Total Minor H	lead 1:			1,75,965	0	20,000	0	1,55,965	1,75,965
			04) Demonstration In fultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	164	Voucher	2,55,330	0	20,500	11,000	2,23,830	2,55,330
						Total Object I	Head 1 :			2,55,330	0	20,500	11,000	2,23,830	2,55,330
						Total Sub Hea	d :			2,55,330	0	20,500	11,000	2,23,830	2,55,330
						Total Minor H	lead 109 :			2,55,330	0	20,500	11,000	2,23,830	2,55,330
			02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1229	Voucher	35,284	0	0	0	35,284	35,284
							Voted-Sixth- Schedule-Khasi	165	Voucher	6,47,204	0	46,500	6,600	5,94,104	6,47,204
							Voted-Sixth- Schedule-Khasi	288	Voucher	1,13,306	0	20,000	0	93,306	1,13,306
						Total Object I	Head 1 :			7,95,794	0	66,500	6,600	7,22,694	7,95,794
					02. Wages		Voted-Sixth- Schedule-Khasi	1344	Voucher	4,01,295	0	0	0	4,01,295	4,01,295
							Voted-Sixth- Schedule-Khasi	1345	Voucher	1,13,925	0	0	0	1,13,925	1,13,925
						Total Object I	Iead 2 :			5,15,220	0	0	0	5,15,220	5,15,220
						Total Sub Hea	d:			13,11,014	0	66,500	6,600	12,37,914	13,11,014

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

100

Run Date : 22/07/2025

	Dema	nd :	43 ADMI	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment:	Agriculture I	Departme	ent										
7	Freasu	ıry	Shillong (No	rth) Trea	sury										
i	D.D.O.	.:	200015 Ass	sistant A	gricultural Engineer (Mechanical) Sh	nillong								
М	lonth (of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00	S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	10,51,274	. 0	86,000	11,000	9,54,274	10,51,274
		S	ubsidy On Hire				Voted-Sixth- Schedule-Khasi	166	Voucher	93,872	0	7,000	4,400	82,472	93,872
							Voted-Sixth- Schedule-Khasi	167	Voucher	1,18,056	0	0	0	1,18,056	1,18,056
						Total Object I	Head 1:			12,63,202	0	93,000	15,400	11,54,802	12,63,202
					02. Wages		Voted-Sixth- Schedule-Khasi	1343	Voucher	75,020	0	0	0	75,020	75,020
						Total Object I	Head 2 :			75,020	0	0	0	75,020	75,020
						Total Sub Hea	id:			13,38,222	0	93,000	15,400	12,29,822	13,38,222
						Total Minor H	Iead 113:			26,49,236	0	1,59,500	22,000	24,67,736	26,49,236
						Total Sub Maj	jor Head θ :			30,80,531	. 0	2,00,000	33,000	28,47,531	30,80,531
						Total Major H	lead 2401 :			30,80,531	0	2,00,000	33,000	28,47,531	30,80,531
						Total of Mont	h :			30,80,531	0	2,00,000	33,000	28,47,531	30,80,531
M	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	22) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1062	Voucher	1,79,160	0	20,000	0	1,59,160	1,79,160
							Voted-Sixth-	2206	Voucher	9,585	0	0	0	9,585	9,585

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

101

Run Date:

]	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALLIE	ED SERVICES								
I	epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	.D.O.	.:	200015 Ass	sistant A	gricultural Engineer ((Mechanical) Shillon	ng								
M	onth o	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Truu	Head		. II.uu	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head	 1:			1,88,745	0	20,000	0	1,68,745	1,88,745
						Total Sub Head:				1,88,745	0	20,000	0	1,68,745	1,88,745
						Total Minor Head	1:			1,88,745	0	20,000	0	1,68,745	1,88,745
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- tedule-Khasi	1063	Voucher	2,59,920	0	27,500	11,000	2,21,420	2,59,920
							ted-Sixth- tedule-Khasi	2207	Voucher	13,770	0	0	0	13,770	13,770
						Total Object Head	1:			2,73,690	0	27,500	11,000	2,35,190	2,73,690
						Total Sub Head:				2,73,690	0	27,500	11,000	2,35,190	2,73,690
						Total Minor Head	109 :			2,73,690	0	27,500	11,000	2,35,190	2,73,690
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- tedule-Khasi	1064	Voucher	1,15,439	0	25,000	0	90,439	1,15,439
							ted-Sixth- nedule-Khasi	1065	Voucher	6,59,066	0	52,500	6,600	5,99,966	6,59,066
							ted-Sixth- nedule-Khasi	2082	Voucher	36,364	0	0	0	36,364	36,364
							ted-Sixth- tedule-Khasi	2156	Voucher	6,399	0	0	0	6,399	6,399
						Total Object Head	 1:			8,17,268	0	77,500	6,600	7,33,168	8,17,268
					02. Wages	Sch	ted-Sixth- nedule-Khasi	1870	Voucher	3,88,350	0	0	0	3,88,350	3,88,350
							ted-Sixth- tedule-Khasi	1871	Voucher	1,10,250	0	0	0	1,10,250	1,10,250
1						Total Object Head	l 2:			4,98,600	0	0	0	4,98,600	4,98,600

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

102

Run Date:

I	Demai	nd :	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	partme	nt										
Т	'reasu	ıry	Shillong (Nort	h) Trea	sury										
i D	.D.O.	.:	200015 Assi	stant A	gricultural Engineer ((Mechanical) Sh	nillong								
M	onth o	of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		(02) Agricultural Engineering(Mechanical)			Total Sub Hea	d :			13,15,868	0	77,500	6,600	12,31,768	13,15,868
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1060	Voucher	10,70,276	0	97,500	11,000	9,61,776	10,70,276
			Subsidy On Hire				Voted-Sixth- Schedule-Khasi	1061	Voucher	1,16,140	0	0	0	1,16,140	1,16,140
							Voted-Sixth- Schedule-Khasi	1201	Voucher	95,648	0	15,000	4,400	76,248	95,648
							Voted-Sixth- Schedule-Khasi	2083	Voucher	5,328	0	0	0	5,328	5,328
							Voted-Sixth- Schedule-Khasi	2205	Voucher	63,202	0	0	0	63,202	63,202
						Total Object H	Iead 1 :			13,50,594	0	1,12,500	15,400	12,22,694	13,50,594
					02. Wages		Voted-Sixth- Schedule-Khasi	1869	Voucher	72,600	0	0	0	72,600	72,600
						Total Object H	Iead 2 :			72,600	0	0	0	72,600	72,600
						Total Sub Hea	d :			14,23,194	0	1,12,500	15,400	12,95,294	14,23,194
						Total Minor H	lead 113:			27,39,062	0	1,90,000	22,000	25,27,062	27,39,062
						Total Sub Maj	or Head 0:			32,01,497	0	2,37,500	33,000	29,30,997	32,01,497
						Total Major H	Lead 2401:			32,01,497	0	2,37,500	33,000	29,30,997	32,01,497
3.5			4 H.D./2025			Total of Montl	h :			32,01,497	0	2,37,500	33,000	29,30,997	32,01,497
Major	Sub	of Accor Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.G			
			.gov.in/ae/meghalay			Semile									

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

103

Run Date:

Den	nand	l:	43 ADMII	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Depa	artm	ent:	Agriculture D	epartme	nt										
Trea	asury	7	Shillong (Nor	th) Treas	sury										
D.D.	.0.:		200015 Ass	istant Ag	gricultural Engineer (Mechanical) Sl	nillong								
Mont	th of	Accou	nt: JUN/2025												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2401 00	0	01 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	777	Voucher	1,79,160	0	20,000	0	1,59,160	1,79,160
						Total Object I	Head 1 :			1,79,160	0	20,000	0	1,59,160	1,79,160
						Total Sub Hea	ıd:			1,79,160	0	20,000	0	1,59,160	1,79,160
						Total Minor H	Iead 1:			1,79,160	0	20,000	0	1,59,160	1,79,160
	1		4) Demonstration In ultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	778	Voucher	2,59,920	0	27,500	11,000	2,21,420	2,59,920
						Total Object I	Head 1:			2,59,920	0	27,500	11,000	2,21,420	2,59,920
						Total Sub Hea	id:			2,59,920	0	27,500	11,000	2,21,420	2,59,920
						Total Minor H	lead 109 :			2,59,920	0	27,500	11,000	2,21,420	2,59,920
	1		2) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	779	Voucher	1,15,439	0	25,000	0	90,439	1,15,439
							Voted-Sixth- Schedule-Khasi	781	Voucher	6,59,066	0	52,500	6,600	5,99,966	6,59,066
						Total Object I	Head 1 :			7,74,505	0	77,500	6,600	6,90,405	7,74,505
					02. Wages		Voted-Sixth- Schedule-Khasi	1377	Voucher	4,01,295	0	0	0	4,01,295	4,01,295
							Voted-Sixth- Schedule-Khasi	1378	Voucher	1,13,925	0	0	0	1,13,925	1,13,925
						Total Object I	Head 2 :			5,15,220	0	0	0	5,15,220	5,15,220
						Total Sub Hea	id:			12,89,725	0	77,500	6,600	12,05,625	12,89,725
		I`	4) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	782	Voucher	95,648	0	15,000	4,400	76,248	95,648

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

104

D	emai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
D	epart	ment:	Agriculture De	epartme	ent										
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	200015 Assi	stant A	gricultural Engineer ((Mechanical) Sl	nillong								
Mo	nth (of Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	783	Voucher	12,25,652	0	97,500	11,000	11,17,152	12,25,652
			Subsidy On Hire			Total Object I	Head 1:			13,21,300	0	1,12,500	15,400	11,93,400	13,21,300
					02. Wages		Voted-Sixth- Schedule-Khasi	1376	Voucher	75,020	0	0	0	75,020	75,020
						Total Object I	Head 2:			75,020	0	0	0	75,020	75,020
						Total Sub Hea	ıd:			13,96,320	0	1,12,500	15,400	12,68,420	13,96,320
						Total Minor H	Iead 113:			26,86,045	0	1,90,000	22,000	24,74,045	26,86,045
						Total Sub Ma	jor Head θ :			31,25,125	0	2,37,500	33,000	28,54,625	31,25,125
						Total Major H	Iead 2401:			31,25,125	0	2,37,500	33,000	28,54,625	31,25,125
						Total of Mont	h :			31,25,125	0	2,37,500	33,000	28,54,625	31,25,125
						Total of DDO	200015:			94,07,153	0	6,75,000	99,000	86,33,153	94,07,153
Rec	onci	iliation	Portion												
Int	ernal	Adjusti	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditur	<u>e_</u>		DDO wis	se Total (Original	+Reconcila	ntion+IA) :						94,07,153
2401	1 00	1	(02) District Offic	es) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	lle-Khasi					5,43,870
2401	00	109	(04) Demonstratio	n In C	ultivator'S Field	0 (01) Salaries, Sumtua	ary Voted	-Sixth-Schedu	le-Khasi					7,88,940

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

105

Demand:	43 ADMINISTRATION OF AGRICULTURE	AND ALLIED SERVICES		
Department :	Agriculture Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	200015 Assistant Agricultural Engineer (Mechan	ical) Shillong		
Summary of DDO w	vise expenditure			
		Allowance		
2401 00 113 (02	2) Agricultural Engineering(Mechanical) 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,87,567
2401 00 113 (02	2) Agricultural Engineering(Mechanical) 0	02. Wages	Voted-Sixth-Schedule-Khasi	15,29,040
	4) Land Reclamation Scheme(Including 0 ubsidy On Hire	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39,35,096
	4) Land Reclamation Scheme(Including 0 ubsidy On Hire	02. Wages	Voted-Sixth-Schedule-Khasi	2,22,640
				94,07,153

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

106

Run Date:

Dema	and:	43 ADMII	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depar	rtment :	Agriculture D	epartme	ent										
Treas	sury	Shillong (Nor	th) Trea	sury										
D.D.(D. :	200022 Dire	ector Of	Agriculture(Resh	&Training) Shillo	ong								
Month	of Acco	ount: APR/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2415 01		(01) Directorate Of Research, Training And	0	01. Salaries		General-Voted	422	Voucher	2,10,134	0	15,000	0	1,95,134	2,10,134
		Techoology Induction			Total Object I	Head 1:			2,10,134	0	15,000	0	1,95,134	2,10,134
		(Rtti)		02. Wages		General-Voted	1371	Voucher	75,020	0	0	0	75,020	75,020
					Total Object I	Head 2:			75,020	0	0	0	75,020	75,020
					Total Sub Hea	ad:			2,85,154	0	15,000	0	2,70,154	2,85,154
					Total Minor H	Head 1:			2,85,154	0	15,000	0	2,70,154	2,85,154
	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	168	Voucher	1,15,700	0	4,000	2,200	1,09,500	1,15,700
					Total Object I	Head 1:			1,15,700	0	4,000	2,200	1,09,500	1,15,700
				02. Wages		General-Voted	1372	Voucher	38,750	0	0	0	38,750	38,750
						General-Voted	1375	Voucher	7,906	0	0	0	7,906	7,906
					Total Object I	Head 2:			46,656	0	0	0	46,656	46,656
					Total Sub Hea	ad:			1,62,356	0	4,000	2,200	1,56,156	1,62,356
		r /	0	01. Salaries		General-Voted	169	Voucher	1,92,387	0	14,000	4,400	1,73,987	1,92,387
		Organisation				General-Voted	570	Voucher	4,98,960	0	43,000	0	4,55,960	4,98,960
					Total Object I	Head 1 :			6,91,347	0	57,000	4,400	6,29,947	6,91,347
				02. Wages		General-Voted	1370	Voucher	18,755	0	0	0	18,755	18,755
					Total Object I	Head 2:			18,755	0	0	0	18,755	18,755
					Total Sub Hea	ad:			7,10,102	0	57,000	4,400	6,48,702	7,10,102
		(15) Seed Testing Lab	0	02. Wages		General-Voted	1369	Voucher	37,510	0	0	0	37,510	37,510
						General-Voted	1374	Voucher	8,850	0	0	0	8,850	8,850

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

107

Der	nand :	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	<u> </u>							
Dep	artment	: Agriculture l	Departme	ent										
Trea	asury	Shillong (No	rth) Trea	ısury										
D.D	.O. :	200022 Di	rector Of	Agriculture(Resh	&Training) Shillo	ng								
Mont	th of Ac	count: APR/2025												
Major S Head Ma		or Sub nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head		<i>-</i>				(State)		8009	- 7610		(A.G.))
2415 01	004	(15) Seed Testing Lab	0	02. Wages		General-Voted	1569	Voucher	75,000	0	0	0	75,000	75,000
					Total Object 1	Head 2:			1,21,360	0	0	0	1,21,360	1,21,360
					Total Sub Hea	nd:			1,21,360	0	0	0	1,21,360	1,21,360
					Total Minor H	Iead 4 :			9,93,818	0	61,000	6,600	9,26,218	9,93,818
1	277	(04) Basic Agriculture	0	01. Salaries		General-Voted	291	Voucher	1,47,470	0	20,000	0	1,27,470	1,47,470
		Training Centre			Total Object I	Head 1:			1,47,470	0	20,000	0	1,27,470	1,47,470
				02. Wages		General-Voted	1368	Voucher	79,260	0	0	0	79,260	79,260
						General-Voted	1373	Voucher	17,700	0	0	0	17,700	17,700
					Total Object I	Head 2:			96,960	0	0	0	96,960	96,960
					Total Sub Hea	ıd:			2,44,430	0	20,000	0	2,24,430	2,44,430
					Total Minor F	Iead 277:			2,44,430	0	20,000	0	2,24,430	2,44,430
					Total Sub Ma	jor Head 1:			15,23,402	0	96,000	6,600	14,20,802	15,23,402
					Total Major H	Iead 2415:			15,23,402	0	96,000	6,600	14,20,802	15,23,402
					Total of Mont	h :			15,23,402	0	96,000	6,600	14,20,802	15,23,402
Mont	h of Ac	count: MAY/2025												
Major S Head Ma		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head		~ cinii				(State)		8009	- 7610		(A.G.))
2415	001	(01) Directorate Of	0	01. Salaries		General-Voted	2225	Voucher	12,861	0	0	0	12,861	12,861
		•		•					•				•	

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

108

Run Date:

Dema	nd :	43 ADMI	NISTRA	TION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture D	epartme	ent										
Treas	ıry	Shillong (Nor	th) Trea	sury										
	.:	200022 Dire	ector Of	Agriculture(Resh	&Training) Shillo	ong								
Month	of Acco	ount: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2415 01		(01) Directorate Of Research, Training And	0	01. Salaries		General-Voted	400	Voucher	2,14,421	0	15,000	0	1,99,421	2,14,421
		Techoology Induction			Total Object I	Head 1:			2,27,282	0	15,000	0	2,12,282	2,27,282
		(Rtti)		02. Wages		General-Voted	1581	Voucher	72,600	0	0	0	72,600	72,600
					Total Object I	Head 2:			72,600	0	0	0	72,600	72,600
					Total Sub Hea	nd:			2,99,882	0	15,000	0	2,84,882	2,99,882
					Total Minor H	Head 1:			2,99,882	0	15,000	0	2,84,882	2,99,882
	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	2365	Voucher	6,300	0	0	0	6,300	6,300
						General-Voted	575	Voucher	1,17,800	0	4,000	2,200	1,11,600	1,17,800
					Total Object I	Head 1:			1,24,100	0	4,000	2,200	1,17,900	1,24,100
				02. Wages		General-Voted	1580	Voucher	37,500	0	0	0	37,500	37,500
					Total Object I	Head 2 :			37,500	0	0	0	37,500	37,500
					Total Sub Hea	nd:			1,61,600	0	4,000	2,200	1,55,400	1,61,600
		1	0	01. Salaries		General-Voted	2158	Voucher	28,980	0	0	0	28,980	28,980
		Organisation				General-Voted	2335	Voucher	10,503	0	0	0	10,503	10,503
						General-Voted	3086	Voucher	14,670	0	0	0	14,670	14,670
						General-Voted	402	Voucher	5,08,620	0	43,000	0	4,65,620	5,08,620
						General-Voted	685	Voucher	1,95,888	0	14,000	4,400	1,77,488	1,95,888
					Total Object I	Head 1:			7,58,661	0	57,000	4,400	6,97,261	7,58,661
				02. Wages		General-Voted	1579	Voucher	18,150	0	0	0	18,150	18,150
					Total Object I	Head 2:			18,150	0	0	0	18,150	18,150

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

109

Run Date:

Demand:	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND AI	LLIED SERVICES	S							
Department	: Agriculture	Departme	ent										
Treasury	Shillong (No	orth) Trea	sury										
D.D.O. :	200022 D	rector Of	Agriculture(Resh	&Training) Shillon	ng								
Month of Acc	ount: MAY/2025												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Head	u IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2415 01 004	(14) State Soil Survey Organisation			Total Sub Hea	d :			7,76,811	0	57,000	4,400	7,15,411	7,76,81
	(15) Seed Testing Lab	0	02. Wages		General-Voted	1578	Voucher	36,300	0	0	0	36,300	36,30
					General-Voted	1584	Voucher	15,000	0	0	0	15,000	15,00
				Total Object H	Iead 2:			51,300	0	0	0	51,300	51,30
				Total Sub Hea	d :			51,300	0	0	0	51,300	51,30
				Total Minor H	ead 4:			9,89,711	0	61,000	6,600	9,22,111	9,89,71
277	(04) Basic Agriculture	0	01. Salaries		General-Voted	2157	Voucher	8,505	0	0	0	8,505	8,50
	Training Centre				General-Voted	399	Voucher	1,50,305	0	20,000	0	1,30,305	1,50,30
				Total Object H	lead <i>1 :</i>			1,58,810	0	20,000	0	1,38,810	1,58,81
			02. Wages		General-Voted	1577	Voucher	72,600	0	0	0	72,600	72,60
				Total Object H	lead 2 :			72,600	0	0	0	72,600	72,60
				Total Sub Hea	d :			2,31,410	0	20,000	0	2,11,410	2,31,41
				Total Minor H	ead 277:			2,31,410	0	20,000	0	2,11,410	2,31,41
				Total Sub Maj	or Head 1:			15,21,003	0	96,000	6,600	14,18,403	15,21,00
				Total Major H	ead 2415:			15,21,003	0	96,000	6,600	14,18,403	15,21,00
				Total of Month	ı :			15,21,003	0	96,000	6,600	14,18,403	15,21,00
Month of Acc	ount: JUN/2025												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

110

Dema	and :	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
Depar	rtment :	Agriculture D	epartme	ent										
Treas	sury	Shillong (Nor	th) Trea	sury										
D.D.().:	200022 Dir	ector Of	Agriculture(Resh	&Training) Shillo	ong								
Month	of Acco	ount: JUN/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		2 0				(State)		8009	- 7610		(A.G.))
2415 01		(01) Directorate Of Research, Training And	0	01. Salaries		General-Voted	785	Voucher	2,14,421	0	15,000	0	1,99,421	2,14,421
		Techoology Induction			Total Object l	Head 1:			2,14,421	0	15,000	0	1,99,421	2,14,421
		(Rtti)		02. Wages		General-Voted	1253	Voucher	75,020	0	0	0	75,020	75,020
					Total Object l	Head 2:			75,020	0	0	0	75,020	75,020
					Total Sub Hea	ad :			2,89,441	0	15,000	0	2,74,441	2,89,441
					Total Minor I	Head 1:			2,89,441	0	15,000	0	2,74,441	2,89,441
	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	786	Voucher	1,17,800	0	4,000	2,200	1,11,600	1,17,800
					Total Object 1	Head 1:			1,17,800	0	4,000	2,200	1,11,600	1,17,800
				02. Wages		General-Voted	1252	Voucher	38,750	0	0	0	38,750	38,750
					Total Object 1	Head 2:			38,750	0	0	0	38,750	38,750
					Total Sub Hea	ad:			1,56,550	0	4,000	2,200	1,50,350	1,56,550
		(14) State Soil Survey	0	01. Salaries		General-Voted	328	Voucher	32,005	0	0	0	32,005	32,005
		Organisation				General-Voted	329	Voucher	1,66,427	0	30,000	0	1,36,427	1,66,427
						General-Voted	787	Voucher	3,23,701	0	12,000	0	3,11,701	3,23,701
						General-Voted	788	Voucher	1,98,348	0	14,000	4,400	1,79,948	1,98,348
					Total Object l	Head 1 :			7,20,481	0	56,000	4,400	6,60,081	7,20,481
				02. Wages		General-Voted	1251	Voucher	18,755	0	0	0	18,755	18,755
					Total Object 1	Head 2:			18,755	0	0	0	18,755	18,755
					Total Sub Hea	ad :			7,39,236	0	56,000	4,400	6,78,836	7,39,236
		(15) Seed Testing Lab	0	02. Wages		General-Voted	1250	Voucher	52,510	0	0	0	52,510	52,510

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

111

D	emar	nd:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
De	part	ment :	Agriculture D	epartme	ent										
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	200022 Dir	ector Of	Agriculture(Resh	&Training) Shillor	ng								
Mo	nth o	of Acco	ount: JUN/2025												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object H	Iead 2 :			52,510	0	0	0	52,510	52,510
						Total Sub Hea	d :			52,510	0	0	0	52,510	52,510
						Total Minor H	ead 4:			9,48,296	0	60,000	6,600	8,81,696	9,48,296
		277	(04) Basic Agriculture	0	01. Salaries		General-Voted	784	Voucher	1,50,305	0	20,000	0	1,30,305	1,50,305
			Training Centre				General-Voted	873	Voucher	1,41,663	0	10,000	0	1,31,663	1,41,663
						Total Object H	lead <i>1 :</i>			2,91,968	0	30,000	0	2,61,968	2,91,968
					02. Wages		General-Voted	1248	Voucher	75,020	0	0	0	75,020	75,020
						Total Object H	lead 2 :			75,020	0	0	0	75,020	75,020
						Total Sub Hea	d :			3,66,988	0	30,000	0	3,36,988	3,66,988
						Total Minor H	ead 277:			3,66,988	0	30,000	0	3,36,988	3,66,988
						Total Sub Maj	or Head 1:			16,04,725	0	1,05,000	6,600	14,93,125	16,04,725
						Total Major H	ead 2415:			16,04,725	0	1,05,000	6,600	14,93,125	16,04,725
						Total of Month	ı :			16,04,725	0	1,05,000	6,600	14,93,125	16,04,725
						Total of DDO	200022:			46,49,130	0	2,97,000	19,800	43,32,330	46,49,130
Rec	onci	iliatio	n Portion												
Inte	ernal	Adjust	ment of A.G. Office	:											
Sumi	narv	of DL	OO wise expenditu	re		DDO wise	e Total (Original	+Reconcila	ation+IA) :						46,49,130

The Office of the Accountant General (A&E) Meghalaya Shillong

mong

Page No.

112

Up to Accounting Month June of Financial Year 2025-2026

Run Date :	22/07/2025

Demand:	43 ADMINISTRATION OF AGRICULT	URE A	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200022 Director Of Agriculture(Resh &Tra	ining)	Shillong		
Summary of DDO) wise expenditure				
	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	6,51,837
	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	2,22,640
2415 01 4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	3,57,600
2415 01 4	(13) Soil Testing Lab	0	02. Wages	General-Voted	1,22,906
2415 01 4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	21,70,489
2415 01 4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	55,660
2415 01 4	(15) Seed Testing Lab	0	02. Wages	General-Voted	2,25,170
2415 01 277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	5,98,248
2415 01 277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	2,44,580
					46,49,130

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

113

Run Date:

D	emai	nd:	43 ADMI	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	3							
De	epart	tment :	Agriculture D	epartme	nt										
Tı	reasu	ıry	Jowai Treasur	ry											
D.	D.O.	.:	200001 Dis	trict Agr	iculture Officer Jaint	ia Hills Jowai									
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	133	Voucher	2,99,338	0	8,500	0	2,90,838	2,99,338
							Voted-Sixth- Schedule-Jaintia	240	Voucher	7,17,074	0	41,000	8,800	6,67,274	7,17,074
							Voted-Sixth- Schedule-Jaintia	67	Voucher	81,544	0	0	0	81,544	81,544
						Total Object I	Head 1 :			10,97,956	0	49,500	8,800	10,39,656	10,97,956
					02. Wages		Voted-Sixth- Schedule-Jaintia	742	Voucher	1,37,485	0	0	0	1,37,485	1,37,485
						Total Object I	Head 2 :			1,37,485	0	0	0	1,37,485	1,37,485
						Total Sub Hea	ıd:			12,35,441	0	49,500	8,800	11,77,141	12,35,441
						Total Minor H	Iead 1:			12,35,441	0	49,500	8,800	11,77,141	12,35,441
		103	02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	746	Voucher	35,030	0	0	0	35,030	35,030
						Total Object I	Head 2 :			35,030	0	0	0	35,030	35,030
						Total Sub Hea	ıd:			35,030	0	0	0	35,030	35,030
			03) Scheme For Intensiv Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	1,85,748	0	35,000	0	1,50,748	1,85,748
			Areas			Total Object I	Head 1:			1,85,748	0	35,000	0	1,50,748	1,85,748
					02. Wages		Voted-Sixth- Schedule-Jaintia	743	Voucher	35,030	0	0	0	35,030	35,030
						Total Object I	Head 2:			35,030	0	0	0	35,030	35,030
						Total Sub Hea	id:			2,20,778	0	35,000	0	1,85,778	2,20,778

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

114

22/07/2025

Run Date:

	Demar	nd:	43 ADMIN	ISTRATION OF A	GRICULTURE AN	ND ALLIED SERVICE	S							
J	Depart	ment:	Agriculture De	partment										
7	Гreasu	ry	Jowai Treasury	,										
i).D.O.	:	200001 Distr	ict Agriculture Off	icer Jaintia Hills Jov	vai								
M	onth o	of Acco	unt: APR/2025											
		Minor r Head	Sub Head	Sub Object He Sub	ad Categori Schm	ised Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head	2				(State)		8009	- 7610		(A.G.))
2401	00	103			Total Mir	nor Head 103 :			2,55,808	0	35,000	0	2,20,808	2,55,808
			(01) Plant Protection For (Epidemic Control	(01) Salaries, Allowance	, Sumtuary	Voted-Sixth- Schedule-Jaintia	70	Voucher	1,88,666	0	10,500	2,200	1,75,966	1,88,666
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth- Schedule-Jaintia	71	Voucher	48,416	0	10,000	0	38,416	48,416
			7 tales		Total Ob	ject Head 1 :			2,37,082	0	20,500	2,200	2,14,382	2,37,082
				02. Wages		Voted-Sixth- Schedule-Jaintia	744	Voucher	71,300	0	0	0	71,300	71,300
					Total Ob	ject Head 2 :			71,300	0	0	0	71,300	71,300
					Total Sub	Head :			3,08,382	0	20,500	2,200	2,85,682	3,08,382
					Total Min	nor Head 107 :			3,08,382	0	20,500	2,200	2,85,682	3,08,382
			Information Units And E-	02. Wages		Voted-Sixth- Schedule-Jaintia	749	Voucher	37,510	0	0	0	37,510	37,510
			Governance (Agri)		Total Ob	ject Head 2 :			37,510	0	0	0	37,510	37,510
					Total Sub	Head:			37,510	0	0	0	37,510	37,510
			(03) Farmer'S Training (Centre	(01) Salaries, Allowance	, Sumtuary	Voted-Sixth- Schedule-Jaintia	68	Voucher	48,658	0	9,000	2,200	37,458	48,658
						Voted-Sixth- Schedule-Jaintia	69	Voucher	1,43,655	0	25,000	0	1,18,655	1,43,655
					Total Obj	ject Head 1 :			1,92,313	0	34,000	2,200	1,56,113	1,92,313
				02. Wages		Voted-Sixth- Schedule-Jaintia	745	Voucher	73,780	0	0	0	73,780	73,780
					Total Ob	ject Head 2 :			73,780	0	0	0	73,780	73,780

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

115

Run Date:

]	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Г	epart	ment:	Agriculture D	Departme	ent										
Т	reasu	ry	Jowai Treasu	ry											
Ė	D.O.	:	200001 Dis	trict Ag	riculture Officer Jaint	ia Hills Jowai									
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
2401	00		03) Farmer'S Training			Total Sub Head	d :			2,66,093	0	34,000	2,200	2,29,893	2,66,093
				0	02. Wages		Voted-Sixth- Schedule-Jaintia	748	Voucher	50,065	0	0	0	50,065	50,065
						Total Object H	Iead 2:			50,065	0	0	0	50,065	50,065
						Total Sub Head	d :			50,065	0	0	0	50,065	50,065
						Total Minor H	[ead 109 :			3,53,668	0	34,000	2,200	3,17,468	3,53,668
		111 (01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	747	Voucher	71,300	0	0	0	71,300	71,300
						Total Object H	Iead 2 :			71,300	0	0	0	71,300	71,300
						Total Sub Hea	d :			71,300	0	0	0	71,300	71,300
						Total Minor H	lead 111:			71,300	0	0	0	71,300	71,300
						Total Sub Maj	or Head θ :			22,24,599	0	1,39,000	13,200	20,72,399	22,24,599
						Total Major H	lead 2401:			22,24,599	0	1,39,000	13,200	20,72,399	22,24,599
						Total of Month	ı :			22,24,599	0	1,39,000	13,200	20,72,399	22,24,599
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1214	Voucher	12,417	0	0	0	12,417	12,417

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

116

Run Date:

D	Dema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture l	Departme	ent										
T	reasu	ıry	Jowai Treası	ıry											
Ď	.D.O.	. :	200001 Di	strict Agı	riculture Officer Jaint	ia Hills Jowai									
Mo	onth o	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1217	Voucher	1,00,476	0	8,500	0	91,976	1,00,476
							Voted-Sixth- Schedule-Jaintia	190	Voucher	7,30,229	0	41,000	17,600	6,71,629	7,30,229
							Voted-Sixth- Schedule-Jaintia	191	Voucher	2,04,571	0	0	0	2,04,571	2,04,571
							Voted-Sixth- Schedule-Jaintia	192	Voucher	83,086	0	0	0	83,086	83,086
							Voted-Sixth- Schedule-Jaintia	822	Voucher	17,127	0	0	0	17,127	17,127
							Voted-Sixth- Schedule-Jaintia	826	Voucher	12,417	0	0	0	12,417	12,417
							Voted-Sixth- Schedule-Jaintia	828	Voucher	39,024	0	0	0	39,024	39,024
							Voted-Sixth- Schedule-Jaintia	831	Voucher	4,626	0	0	0	4,626	4,626
						Total Object I	Head 1:			12,03,973	0	49,500	17,600	11,36,873	12,03,973
					02. Wages		Voted-Sixth- Schedule-Jaintia	745	Voucher	1,33,050	0	0	0	1,33,050	1,33,050
							Voted-Sixth- Schedule-Jaintia	986	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 2 :			1,53,050	0	0	0	1,53,050	1,53,050
						Total Sub Hea	nd:			13,57,023	0	49,500	17,600	12,89,923	13,57,023
						Total Minor H	Iead 1:			13,57,023	0	49,500	17,600	12,89,923	13,57,023
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	726	Voucher	33,900	0	0	0	33,900	33,900
						Total Object I	Head 2:								

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

117

Run Date:

Dei	man	d :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	5							
Dep	partn	nent :	Agriculture l	Departme	ent										
Tre	easur	'y	Jowai Treası	ıry											
D.D	0.0.	:	200001 Di	strict Agı	riculture Officer Jaint	ia Hills Jowai									
Mon	th of	f Accou	int: MAY/2025												
Iajor S Iead M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	lead			Head		2				(State)		8009	- 7610		(A.G.)
401 0	00	103 (0	02) Seeds Farms	0	02. Wages					33,900	0	0	0	33,900	33,90
						Total Sub Hea	d :			33,900	0	0	0	33,900	33,90
			03) Scheme For Intensi Agriculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	196	Voucher	1,89,147	0	35,000	0	1,54,147	1,89,14
		A	Areas				Voted-Sixth- Schedule-Jaintia	824	Voucher	10,197	0	0	0	10,197	10,19
						Total Object H	Iead 1 :			1,99,344	0	35,000	0	1,64,344	1,99,34
					02. Wages		Voted-Sixth- Schedule-Jaintia	727	Voucher	33,900	0	0	0	33,900	33,90
						Total Object H	lead 2 :			33,900	0	0	0	33,900	33,90
						Total Sub Hea	d :			2,33,244	0	35,000	0	1,98,244	2,33,24
						Total Minor H	ead 103:			2,67,144	0	35,000	0	2,32,144	2,67,14
		È	01) Plant Protection For Epidemic Control		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	195	Voucher	1,31,809	0	0	4,400	1,27,409	1,31,80
		C	Measures Including Sale Of Pesticides Etc. At Subsidised Rates	2			Voted-Sixth- Schedule-Jaintia	568	Voucher	49,304	0	10,000	0	39,304	49,30
		S	subsidised Rates				Voted-Sixth- Schedule-Jaintia	827	Voucher	3,276	0	0	0	3,276	3,27
							Voted-Sixth- Schedule-Jaintia	829	Voucher	6,792	0	0	0	6,792	6,79
							Voted-Sixth- Schedule-Jaintia	830	Voucher	2,664	0	0	0	2,664	2,66
						Total Object H	Iead 1 :			1,93,845	0	10,000	4,400	1,79,445	1,93,84
					02. Wages		Voted-Sixth- Schedule-Jaintia	747	Voucher	69,000	0	0	0	69,000	69,00

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

118

]	Demai	nd :	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	3							
Γ) Pepart	ment :	Agriculture De	partme	ent										
T	reasu	ıry	Jowai Treasury	7											
÷).D.O.	· ·	200001 Distr	ict Agi	riculture Officer Jaint	ia Hills Jowai									
			ount: MAY/2025												
Iajor	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
icau	Head		i itau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2401	00	107	(01) Plant Protection For	0	02. Wages	Total Object H	Iead 2:			69,000	0	0	0	69,000	69,000
			Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Hea	d :			2,62,845	0	10,000	4,400	2,48,445	2,62,84
						Total Minor H	lead 107 :			2,62,845	0	10,000	4,400	2,48,445	2,62,84
		109	Information Units And E-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	746	Voucher	36,300	0	0	0	36,300	36,30
			Governance (Agri)			Total Object H	Iead 2 :			36,300	0	0	0	36,300	36,30
						Total Sub Hea	d :			36,300	0	0	0	36,300	36,30
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	193	Voucher	49,627	0	9,000	4,400	36,227	49,62
							Voted-Sixth- Schedule-Jaintia	194	Voucher	1,46,316	0	25,000	0	1,21,316	1,46,31
							Voted-Sixth- Schedule-Jaintia	808	Voucher	7,983	0	0	0	7,983	7,98
							Voted-Sixth- Schedule-Jaintia	823	Voucher	2,907	0	0	0	2,907	2,90
						Total Object H	Iead 1 :			2,06,833	0	34,000	4,400	1,68,433	2,06,833
					02. Wages		Voted-Sixth- Schedule-Jaintia	748	Voucher	71,400	0	0	0	71,400	71,400
						Total Object H	Iead 2:			71,400	0	0	0	71,400	71,40
						Total Sub Hea	d :			2,78,233	0	34,000	4,400	2,39,833	2,78,233
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	725	Voucher	45,675	0	0	0	45,675	45,675

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

119

Run Date:

Dema	and .	43 ADMI	NICTD /	ATION OF ACRICU	LTURE AND ALLIED SERVICE	'C							
Dema	anu :	45 ADMI	NISTK	ATION OF AGRICU	LIUKE AND ALLIED SERVICE	. ാ							
Depai	rtment	: Agriculture D	epartme	ent									
Treas	ury	Jowai Treasur	ry										
D.D. C). :	200001 Dis	trict Ag	riculture Officer Jain	tia Hills Jowai								
Month	of Acco	ount: MAY/2025											
Iajor Sul Iead Maj			Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Hea		1 Heau	Head		Schine			(State)		8009	- 7610		(A.G.)
2401 00	109	(04) Demonstration In	0	02. Wages	Total Object Head 2:			45,675	0	0	0	45,675	45,67
		Cultivator'S Field			Total Sub Head:			45,675	0	0	0	45,675	45,67
					Total Minor Head 109:			3,60,208	0	34,000	4,400	3,21,808	3,60,20
	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth- Schedule-Jaintia	749	Voucher	66,225	0	0	0	66,225	66,22
					Total Object Head 2:			66,225	0	0	0	66,225	66,22
					Total Sub Head:			66,225	0	0	0	66,225	66,22
					Total Minor Head 111:			66,225	0	0	0	66,225	66,22
	911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries	Voted-Sixth- Schedule-Jaintia	1004	Challan	-45,000	0	0	0	-45,000	-45,00
		To Previous Financial Year			Voted-Sixth- Schedule-Jaintia	1005	Challan	-40,000	0	0	0	-40,000	-40,00
					Voted-Sixth- Schedule-Jaintia	944	Challan	-1,00,599	0	0	0	-1,00,599	-1,00,59
					Total Object Head 70:			-1,85,599	0	0	0	-1,85,599	-1,85,59
					Total Sub Head:			-1,85,599	0	0	0	-1,85,599	-1,85,59
					Total Minor Head 911:			-1,85,599	0	0	0	-1,85,599	-1,85,59
					Total Sub Major Head θ :			21,27,846	0	1,28,500	26,400	19,72,946	21,27,84
					Total Major Head 2401:			21,27,846	0	1,28,500	26,400	19,72,946	21,27,84
					Total of Month:			21,27,846	0	1,28,500	26,400	19,72,946	21,27,84

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

120

Run Date:

Ι	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture I	Departme	nt										
T	reasu	ıry	Jowai Treasu	ıry											
Ď	D.D.O.	.:	200001 Di	strict Agr	riculture Officer Jaint	ia Hills Jowai									
Me	onth (of Accou	ınt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	103	Voucher	8,13,011	0	41,000	8,800	7,63,211	8,13,01
							Voted-Sixth- Schedule-Jaintia	104	Voucher	2,04,571	0	0	0	2,04,571	2,04,57
							Voted-Sixth- Schedule-Jaintia	658	Voucher	1,18,207	0	0	0	1,18,207	1,18,20
							Voted-Sixth- Schedule-Jaintia	659	Voucher	2,712	0	0	0	2,712	2,71
							Voted-Sixth- Schedule-Jaintia	660	Voucher	80,407	0	0	0	80,407	80,40
							Voted-Sixth- Schedule-Jaintia	743	Voucher	1,94,505	0	0	0	1,94,505	1,94,50
						Total Object I	Head 1:			14,13,413	0	41,000	8,800	13,63,613	14,13,41
					02. Wages		Voted-Sixth- Schedule-Jaintia	683	Voucher	1,37,485	0	0	0	1,37,485	1,37,48
							Voted-Sixth- Schedule-Jaintia	691	Voucher	20,000	0	0	0	20,000	20,00
						Total Object I	Iead 2 :			1,57,485	0	0	0	1,57,485	1,57,48
						Total Sub Hea	d :			15,70,898	0	41,000	8,800	15,21,098	15,70,89
						Total Minor H	lead 1:			15,70,898	0	41,000	8,800	15,21,098	15,70,89
		103 (02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	688	Voucher	35,030	0	0	0	35,030	35,03
						Total Object I	Head 2:			35,030	0	0	0	35,030	35,03
						Total Sub Hea	d:			35,030	0	0	0	35,030	35,03
		1 1	03) Scheme For Intensi Agriculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	39	Voucher	1,89,147	0	35,000	0	1,54,147	1,89,14

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

121

Run Date:	22/07/2025

	Demai	nd:	43 ADMIN	ISTRATION OF AGRICU	JLTURE AND ALLIED SERVIC	ES							
I	Depart	tment :	Agriculture De	partment									
7	Treasu	ıry	Jowai Treasury	T.									
i	D.D.O.	.:	200001 Distr	rict Agriculture Officer Jair	ntia Hills Jowai								
M	Ionth (of Accor	unt: JUN/2025										
		Minor r Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head				(State)		8009	- 7610		(A.G.))
2401	00	1 1	(03) Scheme For Intensive Agriculture In Selected	0 (01) Salaries, Sumtuar Allowance	y Total Object Head 1:			1,89,147	0	35,000	0	1,54,147	1,89,147
			Areas	02. Wages	Voted-Sixth- Schedule-Jaintia	689	Voucher	35,030	0	0	0	35,030	35,030
					Total Object Head 2:			35,030	0	0	0	35,030	35,030
					Total Sub Head:			2,24,177	0	35,000	0	1,89,177	2,24,177
					Total Minor Head 103:			2,59,207	0	35,000	0	2,24,207	2,59,207
			(01) Plant Protection For Epidemic Control	0 (01) Salaries, Sumtuar Allowance	y Voted-Sixth- Schedule-Jaintia	37	Voucher	1,31,809	0	0	0	1,31,809	1,31,809
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Voted-Sixth- Schedule-Jaintia	38	Voucher	49,304	0	10,000	0	39,304	49,304
			suosaused ruices		Total Object Head 1:			1,81,113	0	10,000	0	1,71,113	1,81,113
				02. Wages	Voted-Sixth- Schedule-Jaintia	684	Voucher	71,300	0	0	0	71,300	71,300
					Total Object Head 2:			71,300	0	0	0	71,300	71,300
					Total Sub Head:			2,52,413	0	10,000	0	2,42,413	2,52,413
					Total Minor Head 107:			2,52,413	0	10,000	0	2,42,413	2,52,413
			Information Units And E-	0 02. Wages	Voted-Sixth- Schedule-Jaintia	687	Voucher	37,510	0	0	0	37,510	37,510
			Governance (Agri)		Total Object Head 2:			37,510	0	0	0	37,510	37,510
					Total Sub Head:			37,510	0	0	0	37,510	37,510
			(03) Farmer'S Training Centre	0 (01) Salaries, Sumtuar Allowance	y Voted-Sixth- Schedule-Jaintia	36	Voucher	49,627	0	9,000	2,200	38,427	49,627

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

122

Run Date:

Dei	mand:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
Dep	artment	: Agriculture I	Departme	ent										
Tre	asury	Jowai Treasu	ry											
D.D	.0.:	200001 Dis	strict Ag	riculture Officer Jaint	tia Hills Jowai									
Mon	th of Acc	ount: JUN/2025												
Major S Head Ma		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	u 11cau	Head		Schine				(State)		8009	- 7610		(A.G.)
2401 00	0 109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			49,627	0	9,000	2,200	38,427	49,627
				02. Wages		Voted-Sixth- Schedule-Jaintia	685	Voucher	73,780	0	0	0	73,780	73,780
					Total Object H	ead 2 :			73,780	0	0	0	73,780	73,780
					Total Sub Head	1:			1,23,407	0	9,000	2,200	1,12,207	1,23,407
		(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	690	Voucher	48,825	0	0	0	48,825	48,825
					Total Object H	ead 2 :			48,825	0	0	0	48,825	48,825
					Total Sub Head	d :			48,825	0	0	0	48,825	48,825
					Total Minor Ho	ead 109:			2,09,742	0	9,000	2,200	1,98,542	2,09,742
	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	686	Voucher	70,060	0	0	0	70,060	70,060
					Total Object H	ead 2:			70,060	0	0	0	70,060	70,060
					Total Sub Head	d:			70,060	0	0	0	70,060	70,060
					Total Minor Ho	ead 111:			70,060	0	0	0	70,060	70,060
					Total Sub Majo	or Head 0:			23,62,320	0	95,000	11,000	22,56,320	23,62,320
					Total Major Ho	ead 2401:			23,62,320	0	95,000	11,000	22,56,320	23,62,320
					Total of Month	:			23,62,320	0	95,000	11,000	22,56,320	23,62,320
					Total of DDO	200001:			67,14,765	0	3,62,500	50,600	63,01,665	67,14,765
		on Portion												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

123

43 ADMINISTRATION OF AGRICULTU	JRE AND	ALLIED SERVICES		
Agriculture Department				
Jowai Treasury				
200001 District Agriculture Officer Jaintia H	Hills Jowai	i		
ent of A.G. Office:				
wise expenditure	DDO w	vise Total (Original +Ro	econcilation+IA):	67,14,765
(02) District Offices			Voted-Sixth-Schedule-Jaintia	37,15,342
(02) District Offices	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,48,020
(02) Seeds Farms	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,03,960
(03) Scheme For Intensive Agriculture In Selected Areas			Voted-Sixth-Schedule-Jaintia	5,74,239
(03) Scheme For Intensive Agriculture In Selected Areas	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,03,960
(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth-Schedule-Jaintia	6,12,040
(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,11,600
(02) Agricultural Information Units And E- Governance (Agri)	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,11,320
(03) Farmer'S Training Centre		•	Voted-Sixth-Schedule-Jaintia	4,48,773
(03) Farmer'S Training Centre	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,18,960
(04) Demonstration In Cultivator'S Field	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,44,565
(01) Land Use Survey	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,07,585
	Agriculture Department Jowai Treasury 200001 District Agriculture Officer Jaintia Fent of A.G. Office: Wise expenditure (02) District Offices (02) District Offices (03) Scheme For Intensive Agriculture In Selected Areas (03) Scheme For Intensive Agriculture In Selected Areas (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates (02) Agricultural Information Units And E-Governance (Agri) (03) Farmer'S Training Centre (04) Demonstration In Cultivator'S Field	Agriculture Department Jowai Treasury 200001 District Agriculture Officer Jaintia Hills Jowai ent of A.G. Office: DDO v wise expenditure (02) District Offices (02) District Offices (02) Seeds Farms (03) Scheme For Intensive Agriculture In Selected Areas (03) Scheme For Intensive Agriculture In Selected Areas (04) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates (02) Agricultural Information Units And E- Governance (Agri) (03) Farmer'S Training Centre (04) Demonstration In Cultivator'S Field 0 (04) Demonstration In Cultivator'S Field	Agriculture Department Jowai Treasury 200001 District Agriculture Officer Jaintia Hills Jowai ent of A.G. Office: DDO wise Total (Original +R wise expenditure (02) District Offices 0 (01) Salaries, Sumtuary Allowance (02) Seeds Farms 0 02. Wages (03) Scheme For Intensive Agriculture In Selected Areas (03) Scheme For Intensive Agriculture In Selected Areas (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates (02) Agricultural Information Units And E- Governance (Agri) (03) Farmer'S Training Centre 0 (01) Salaries, Sumtuary Allowance 0 02. Wages 0 02. Wages 0 02. Wages	Agriculture Department Jowai Treassury 200001 District Agriculture Officer Jaintia Hills Jowai on of A.G. Office: DDO wise Total (Original +Reconcilation+IA): wise expenditure O(2) District Offices

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

124

Run Date :	22/07/2025

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Department :	Agriculture Department	
Treasury	Jowai Treasury	
D.D.O. :	200001 District Agriculture Officer Jaintia Hills Jowai	
Summary of DDC	O wise expenditure	
	(01) Refund Of Overpayment Pertaining To 0 70. Deduct Recoveries Voted-Sixth-Schedule-Jaintia -1,85,5 Previous Financial Year	99
	67,14,7	65

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

125

]	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Ι	Depart	ment :	Agriculture De	epartme	ent										
7	reasu	ry	Jowai Treasur	y											
i	D.D.O.	:	200002 Assi	stant A	gril. Engineer (Mech)	Jaintia Hills D	istrict								
M	onth o	of Acco	ount: APR/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	213	Voucher	1,07,842	0	0	0	1,07,842	1,07,842
							Voted-Sixth- Schedule-Jaintia	214	Voucher	1,27,804	0	8,300	0	1,19,504	1,27,804
						Total Object H	lead <i>1 :</i>			2,35,646	0	8,300	0	2,27,346	2,35,646
						Total Sub Hea	d :			2,35,646	0	8,300	0	2,27,346	2,35,646
						Total Minor H	[ead 1:			2,35,646	0	8,300	0	2,27,346	2,35,646
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	212	Voucher	6,87,460	2,000	19,500	0	6,65,960	6,85,460
						Total Object H	Iead <i>1 :</i>			6,87,460	2,000	19,500	0	6,65,960	6,85,460
					02. Wages		Voted-Sixth- Schedule-Jaintia	602	Voucher	3,82,695	0	0	0	3,82,695	3,82,695
							Voted-Sixth- Schedule-Jaintia	603	Voucher	1,90,185	0	0	0	1,90,185	1,90,185
						Total Object F	lead 2 :			5,72,880	0	0	0	5,72,880	5,72,880
						Total Sub Hea	d :			12,60,340	2,000	19,500	0	12,38,840	12,58,340
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	215	Voucher	5,95,792	1,000	20,900	0	5,73,892	5,94,792
			Subsidy On fille			Total Object F	lead <i>1 :</i>			5,95,792	1,000	20,900	0	5,73,892	5,94,792
						Total Sub Hea	d :			5,95,792	1,000	20,900	0	5,73,892	5,94,792
						Total Minor H	lead 113:			18,56,132	3,000	40,400	0	18,12,732	18,53,132
						Total Sub Maj	or Head θ :			20,91,778	3,000	48,700	0	20,40,078	20,88,778

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

126

Der	mand	d :	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dep	artm	nent :	Agriculture D	epartme	ent										
Trea	asur	y	Jowai Treasur	y											
; D.D	.O.:	<u> </u>	200002 Ass	istant A	gril. Engineer (Mech) Jaintia Hills D	District								
Mont	th of	Acco	unt: APR/2025												
Major S Head Ma	Sub N	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head		50				(State)		8009	- 7610		(A.G.))
2401						Total Major F	Iead 2401:			20,91,778	3,000	48,700	0	20,40,078	20,88,778
						Total of Mont	h :			20,91,778	3,000	48,700	0	20,40,078	20,88,778
Mont	th of	Accou	unt: MAY/2025												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Н	ead			Head						(State)		8009	- 7610		(A.G.))
2401 00	0 0	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1058	Voucher	7,416	0	0	0	7,416	7,416
							Voted-Sixth- Schedule-Jaintia	1059	Voucher	5,868	0	0	0	5,868	5,868
							Voted-Sixth- Schedule-Jaintia	71	Voucher	1,09,798	0	0	0	1,09,798	1,09,798
							Voted-Sixth- Schedule-Jaintia	72	Voucher	1,30,276	0	8,300	0	1,21,976	1,30,276
						Total Object I	Head 1:			2,53,358	0	8,300	0	2,45,058	2,53,358
						Total Sub Hea	nd:			2,53,358	0	8,300	0	2,45,058	2,53,358
						Total Minor H	Head 1:			2,53,358	0	8,300	0	2,45,058	2,53,358
	1		02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1060	Voucher	38,178	0	0	0	38,178	38,178
							Voted-Sixth- Schedule-Jaintia	70	Voucher	7,00,186	2,000	19,500	6,600	6,72,086	6,98,186
						Total Object I	Head 1:			7,38,364	2,000	19,500	6,600	7,10,264	7,36,364
					02. Wages		Voted-Sixth- Schedule-Jaintia	496	Voucher	3,70,350	0	0	0	3,70,350	3,70,350

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

127

Run Date:

De	eman	id:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	parti	ment :	Agriculture De	epartme	nt										
Tre	easui	ry	Jowai Treasur	y											
D.I	D.O.	:	200002 Assi	istant A	gril. Engineer (Mech)	Jaintia Hills D	istrict								
Mor	nth o	f Accou	nt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		neau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2401	00		02) Agricultural ngineering(Mechanical)	0	02. Wages		Voted-Sixth- Schedule-Jaintia	497	Voucher	1,84,050	0	0	0	1,84,050	1,84,050
						Total Object I	Iead 2:			5,54,400	0	0	0	5,54,400	5,54,400
						Total Sub Hea	d :			12,92,764	2,000	19,500	6,600	12,64,664	12,90,764
		S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1062	Voucher	32,904	0	0	0	32,904	32,904
		S	ubsidy On Hire				Voted-Sixth- Schedule-Jaintia	73	Voucher	6,06,760	1,000	20,900	0	5,84,860	6,05,760
						Total Object I	Iead <i>1 :</i>			6,39,664	1,000	20,900	0	6,17,764	6,38,664
						Total Sub Hea	d :			6,39,664	1,000	20,900	0	6,17,764	6,38,664
						Total Minor H	lead 113:			19,32,428	3,000	40,400	6,600	18,82,428	19,29,428
						Total Sub Maj	or Head θ :			21,85,786	3,000	48,700	6,600	21,27,486	21,82,786
						Total Major H	lead 2401:			21,85,786	3,000	48,700	6,600	21,27,486	21,82,786
						Total of Mont	h :			21,85,786	3,000	48,700	6,600	21,27,486	21,82,786
Mor	nth o	f Accou	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0)2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	93	Voucher	1,09,798	0	0	0	1,09,798	1,09,798
							Voted-Sixth-	94	Voucher	1,30,276	0	8,300	0	1,21,976	1,30,276

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

128

]	Dema	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	TURE AND ALLIED SERVICE	ES							
Ι	Depar	tment :	Agriculture D	epartme	ent									
7	reası	ıry	Jowai Treasur	y										
i).D.O	· :	200002 Ass	istant A	gril. Engineer (Mech)	Jaintia Hills District								
M	onth	of Acco	ount: JUN/2025											
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			2,40,074	0	8,300	0	2,31,774	2,40,074
						Total Sub Head:			2,40,074	0	8,300	0	2,31,774	2,40,074
						Total Minor Head 1:			2,40,074	0	8,300	0	2,31,774	2,40,074
			(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	30	Voucher	7,00,186	2,000	19,500	6,600	6,72,086	6,98,186
						Total Object Head 1:			7,00,186	2,000	19,500	6,600	6,72,086	6,98,186
					02. Wages	Voted-Sixth- Schedule-Jaintia	775	Voucher	4,00,210	0	0	0	4,00,210	4,00,210
						Voted-Sixth- Schedule-Jaintia	776	Voucher	1,90,185	0	0	0	1,90,185	1,90,185
						Total Object Head 2:			5,90,395	0	0	0	5,90,395	5,90,395
						Total Sub Head:			12,90,581	2,000	19,500	6,600	12,62,481	12,88,581
			Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	95	Voucher	6,06,760	1,000	20,900	0	5,84,860	6,05,760
			Subsidy On Hire			Total Object Head 1:			6,06,760	1,000	20,900	0	5,84,860	6,05,760
						Total Sub Head:			6,06,760	1,000	20,900	0	5,84,860	6,05,760
						Total Minor Head 113:			18,97,341	3,000	40,400	6,600	18,47,341	18,94,341
						Total Sub Major Head θ :			21,37,415	3,000	48,700	6,600	20,79,115	21,34,415
						Total Major Head 2401:			21,37,415	3,000	48,700	6,600	20,79,115	21,34,415
						Total of Month:			21,37,415	3,000	48,700	6,600	20,79,115	21,34,415

The Office of the Accountant General (A&E) Meghalaya Shillong

]

Page No.
Run Date:

129

22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICUL	TURE AND A	ALLIED SERVICES						
Department :	Agriculture Department								
Treasury	Jowai Treasury								
; D.D.O. :	200002 Assistant Agril. Engineer (Mech)	Jaintia Hills I	District						
		Total of DDC	200002:	64,14,979	9,000	1,46,100	13,200	62,46,679	64,05,979
Reconciliation Po	ortion								
Internal Adjustment	t of A.G. Office:								
		DDO wi	se Total (Original +Ro	econcilation+IA):					64,05,979
Summary of DDO w	vise expenditure								
2401 00 1 (02	2) District Offices		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule-Jaintia					7,29,078
2401 00 113 (02	2) Agricultural Engineering(Mechanical)		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule-Jaintia					21,20,010
2401 00 113 (02	2) Agricultural Engineering(Mechanical)	0 02	. Wages	Voted-Sixth-Schedule-Jaintia					17,17,675
	4) Land Reclamation Scheme(Including absidy On Hire		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule-Jaintia					18,39,216
									64,05,979

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

130

Γ)emai	nd :	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	nt										
Т	reasu	ıry	Jowai Treasur	у											
D	.D.O.	. :	200003 Dist	rict Hor	ticulture Officer Jair	ntia Hills Jowai									
Mo	onth (of Acco	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	305	Voucher	3,17,150	0	0	0	3,17,150	3,17,150
							Voted-Sixth- Schedule-Jaintia	310	Voucher	1,16,486	0	6,000	4,400	1,06,086	1,16,486
						Total Object H	Head 1:			4,33,636	0	6,000	4,400	4,23,236	4,33,636
					02. Wages		Voted-Sixth- Schedule-Jaintia	689	Voucher	80,946	0	0	0	80,946	80,946
							Voted-Sixth- Schedule-Jaintia	697	Voucher	1,85,070	0	0	0	1,85,070	1,85,070
						Total Object I	Head 2 :			2,66,016	0	0	0	2,66,016	2,66,016
						Total Sub Hea	id:			6,99,652	0	6,000	4,400	6,89,252	6,99,652
						Total Minor H	Iead 1:			6,99,652	0	6,000	4,400	6,89,252	6,99,652
			(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	326	Voucher	2,70,166	0	6,000	4,400	2,59,766	2,70,166
			At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	327	Voucher	89,406	0	0	0	89,406	89,406
						Total Object I	Head 1 :			3,59,572	0	6,000	4,400	3,49,172	3,59,572
						Total Sub Hea	ıd:			3,59,572	0	6,000	4,400	3,49,172	3,59,572
			(24) Regional Centre For Training And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	691	Voucher	50,000	0	0	0	50,000	50,000
			Of Mushroom				Voted-Sixth- Schedule-Jaintia	692	Voucher	1,00,130	0	0	0	1,00,130	1,00,130
						Total Object I	Head 2 :			1,50,130	0	0	0	1,50,130	1,50,130
						Total Sub Hea	ıd:			1,50,130	0	0	0	1,50,130	1,50,130

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

131

Run Date:

	Demai	nd:	43 ADMII	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
J	Depart	ment :	Agriculture D	epartme	ent										
7	reasu	ry	Jowai Treasur	y											
j).D.O.	:	200003 Dist	trict Ho	rticulture Officer Jair	ntia Hills Jowai									
M	onth o	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	108				Total Minor H	lead 108 :			5,09,702	0	6,000	4,400	4,99,302	5,09,702
		1	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	308	Voucher	5,14,772	2,000	33,850	6,600	4,72,322	5,12,772
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	309	Voucher	1,64,088	0	0	0	1,64,088	1,64,088
						Total Object H	Head 1:			6,78,860	2,000	33,850	6,600	6,36,410	6,76,860
						Total Sub Hea	ıd:			6,78,860	2,000	33,850	6,600	6,36,410	6,76,860
			(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Jaintia	698	Voucher	1,18,885	0	0	0	1,18,885	1,18,885
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	699	Voucher	1,77,630	0	0	0	1,77,630	1,77,630
							Voted-Sixth- Schedule-Jaintia	700	Voucher	1,05,090	0	0	0	1,05,090	1,05,090
						Total Object H	Head 2:			4,01,605	0	0	0	4,01,605	4,01,605
					_	Total Sub Hea	ıd:			4,01,605	0	0	0	4,01,605	4,01,605
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	693	Voucher	74,494	0	0	0	74,494	74,494
							Voted-Sixth- Schedule-Jaintia	694	Voucher	1,17,645	0	0	0	1,17,645	1,17,645
							Voted-Sixth- Schedule-Jaintia	695	Voucher	1,76,624	0	0	0	1,76,624	1,76,624
							Voted-Sixth- Schedule-Jaintia	696	Voucher	2,37,770	0	0	0	2,37,770	2,37,770
						Total Object H	Head 2:			6,06,533	0	0	0	6,06,533	6,06,533
						Total Sub Hea	ıd:			6,06,533	0	0	0	6,06,533	6,06,533

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

132

	Dema	nd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND AI	LIED SERVICES	<u>S</u>							
]	Depart	tment :	Agriculture De	epartme	ent										
,	Treasu	ıry	Jowai Treasur	у											
j	D.D.O.	· :	200003 Dist	rict Ho	rticulture Officer Jair	ntia Hills Jowai									
N	lonth o	of Accor	unt: APR/2025												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
	Head	i		Head						(State)		8009	- 7610		(11.0.))
2401	00	119				Total Minor H	ead 119:			16,86,998	2,000	33,850	6,600	16,44,548	16,84,998
						Total Sub Majo	or Head 0:			28,96,352	2,000	45,850	15,400	28,33,102	28,94,352
						Total Major H	ead 2401:			28,96,352	2,000	45,850	15,400	28,33,102	28,94,352
2435	01		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	306	Voucher	1,04,282	0	15,000	2,200	87,082	1,04,282
			Including Subsidy				Voted-Sixth- Schedule-Jaintia	307	Voucher	82,544	0	0	0	82,544	82,544
						Total Object H	ead 1:			1,86,826	0	15,000	2,200	1,69,626	1,86,826
					02. Wages		Voted-Sixth- Schedule-Jaintia	688	Voucher	15,570	0	0	0	15,570	15,570
							Voted-Sixth- Schedule-Jaintia	690	Voucher	73,780	0	0	0	73,780	73,780
						Total Object H	ead 2 :			89,350	0	0	0	89,350	89,350
						Total Sub Head	1:			2,76,176	0	15,000	2,200	2,58,976	2,76,176
		1 1	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	325	Voucher	1,92,628	0	25,000	0	1,67,628	1,92,628
						Total Object H	ead 1:			1,92,628	0	25,000	0	1,67,628	1,92,628
						Total Sub Head	d :			1,92,628	0	25,000	0	1,67,628	1,92,628
						Total Minor H	ead 101:			4,68,804	0	40,000	2,200	4,26,604	4,68,804
						Total Sub Majo	or Head 1:			4,68,804	0	40,000	2,200	4,26,604	4,68,804
						Total Major H	ead 2435:			4,68,804	0	40,000	2,200	4,26,604	4,68,804
						Total of Month	:			33,65,156					

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

133

I	Demar	ıd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Jowai Treasur	ry											
Ď	D.O.	:	200003 Dis	trict Ho	rticulture Officer Jain	ntia Hills Jowai									
M	onth o	f Acco	unt: APR/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
											2,000	85,850	17,600	32,59,706	33,63,156
Major	Sub	Minor	unt: MAY/2025 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	611	Voucher	17,802	0	0	0	17,802	17,802
							Voted-Sixth- Schedule-Jaintia	642	Voucher	6,444	0	0	0	6,444	6,444
							Voted-Sixth- Schedule-Jaintia	74	Voucher	3,23,225	0	0	0	3,23,225	3,23,225
							Voted-Sixth- Schedule-Jaintia	76	Voucher	1,18,634	0	7,000	4,400	1,07,234	1,18,634
						Total Object I	Head 1:			4,66,105	0	7,000	4,400	4,54,705	4,66,105
					02. Wages		Voted-Sixth- Schedule-Jaintia	493	Voucher	1,33,645	0	0	0	1,33,645	1,33,645
						Total Object I	Head 2:			1,33,645	0	0	0	1,33,645	1,33,645
						Total Sub Hea	id:			5,99,750	0	7,000	4,400	5,88,350	5,99,750
						Total Minor H	Iead 1:			5,99,750	0	7,000	4,400	5,88,350	5,99,750
			(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	100	Voucher	91,089	0	0	0	91,089	91,089
			At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	676	Voucher	14,868	0	0	0	14,868	14,868
							Voted-Sixth-	678	Voucher	5,049	0	0	0	5,049	5,049

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

134

Der	man	d :	43 ADMIN	JISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
						LICKL MID A	DERVICE.								
Dep	artn	ment :	Agriculture De	epartme	ent										
Tre	asur	ry	Jowai Treasury	y											
D.D	.O.	:	200003 Dist	rict Ho	rticulture Officer Jair	ntia Hills Jowai									
Mon	th of	f Acco	unt: MAY/2025												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.)
2401 00	0	Į	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	78	Voucher	2,30,533	0	6,000	4,400	2,20,133	2,30,533
		Í	At Subsidised Rate-			Total Object I	Head 1:			3,41,539	0	6,000	4,400	3,31,139	3,41,539
						Total Sub Hea	nd:			3,41,539	0	6,000	4,400	3,31,139	3,41,539
		ľ	(24) Regional Centre For Fraining And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	492	Voucher	96,900	0	0	0	96,900	96,900
			Of Mushroom				Voted-Sixth- Schedule-Jaintia	499	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 2 :			1,46,900	0	0	0	1,46,900	1,46,900
						Total Sub Hea	nd:			1,46,900	0	0	0	1,46,900	1,46,900
						Total Minor H	Head 108:			4,88,439	0	6,000	4,400	4,78,039	4,88,439
		ļ	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	641	Voucher	9,675	0	0	0	9,675	9,675
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	662	Voucher	28,242	0	0	0	28,242	28,242
							Voted-Sixth- Schedule-Jaintia	75	Voucher	5,24,186	2,000	33,850	6,600	4,81,736	5,22,186
							Voted-Sixth- Schedule-Jaintia	82	Voucher	1,67,172	0	0	0	1,67,172	1,67,172
						Total Object I	Head 1:			7,29,275	2,000	33,850	6,600	6,86,825	7,27,275
						Total Sub Hea	nd:			7,29,275	2,000	33,850	6,600	6,86,825	7,27,275
		I	(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	490	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	563	Voucher	1,71,900	0	0	0	1,71,900	1,71,900

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

135

Run Date:

D	emar	nd:	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
De	epart	ment:	Agriculture De	epartme	nt										
Tı	reasu	ry	Jowai Treasur	y											
D.	D.O.	:	200003 Dist	rict Hor	ticulture Officer Jain	ntia Hills Jowai									
Mo	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2401	00	l N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	565	Voucher	1,01,320	0	0	0	1,01,320	1,01,320
			Cum-Horticulture Nurseries			Total Object Ho	ead 2:			3,74,920	0	0	0	3,74,920	3,74,920
						Total Sub Head	l :			3,74,920	0	0	0	3,74,920	3,74,920
			41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	564	Voucher	1,13,850	0	0	0	1,13,850	1,13,850
							Voted-Sixth- Schedule-Jaintia	851	Voucher	1,89,485	0	0	0	1,89,485	1,89,485
						Total Object Ho	ead 2:			3,03,335	0	0	0	3,03,335	3,03,335
						Total Sub Head	l :			3,03,335	0	0	0	3,03,335	3,03,335
						Total Minor He	ead 119:			14,07,530	2,000	33,850	6,600	13,65,080	14,05,530
						Total Sub Majo	or Head θ :			24,95,719	2,000	46,850	15,400	24,31,469	24,93,719
						Total Major He	ead 2401:			24,95,719	2,000	46,850	15,400	24,31,469	24,93,719
2435	01	N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	612	Voucher	4,626	0	0	0	4,626	4,626
		Iı	ncluding Subsidy				Voted-Sixth- Schedule-Jaintia	640	Voucher	5,751	0	0	0	5,751	5,75
							Voted-Sixth- Schedule-Jaintia	80	Voucher	1,06,199	0	15,000	2,200	88,999	1,06,199
							Voted-Sixth- Schedule-Jaintia	81	Voucher	84,086	0	0	0	84,086	84,086
						Total Object Ho	ead 1:			2,00,662	0	15,000	2,200	1,83,462	2,00,662
					02. Wages		Voted-Sixth- Schedule-Jaintia	491	Voucher	71,400	0	0	0	71,400	71,400

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

136

Run Date:

Г	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Jowai Treasur	у											
Ď	.D.O.	:	200003 Dis	trict Ho	ticulture Officer Jair	ntia Hills Jowai									
Mo	onth o	of Accou	unt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2435	01		(01) Agricultural	0	02. Wages	Total Object F	Head 2:			71,400	0	0	0	71,400	71,400
			Marketing Organisation Including Subsidy			Total Sub Hea	d:			2,72,062	0	15,000	2,200	2,54,862	2,72,062
		1 1	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	610	Voucher	11,412	0	0	0	11,412	11,412
							Voted-Sixth- Schedule-Jaintia	77	Voucher	1,96,432	0	50,000	0	1,46,432	1,96,432
						Total Object H	Head 1:			2,07,844	0	50,000	0	1,57,844	2,07,844
						Total Sub Hea	d:			2,07,844	0	50,000	0	1,57,844	2,07,844
						Total Minor H	Iead 101 :			4,79,906	0	65,000	2,200	4,12,706	4,79,906
						Total Sub Maj	jor Head 1:			4,79,906	0	65,000	2,200	4,12,706	4,79,906
						Total Major H	lead 2435:			4,79,906	0	65,000	2,200	4,12,706	4,79,906
						Total of Montl	h :			29,75,625	2,000	1,11,850	17,600	28,44,175	29,73,625
Mo	onth o	of Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	101	Voucher	1,18,634	0	7,000	4,400	1,07,234	1,18,634
							Voted-Sixth- Schedule-Jaintia	96	Voucher	3,16,222	0	0	0	3,16,222	3,16,222
						Total Object H	Head 1 :			4,34,856	0	7,000	4,400	4,23,456	4,34,856

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

137

]	Demai	nd :	43 ADMIN	ISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Б	epart	ment	: Agriculture De	partme	nt										
Т	'reasu	ıry	Jowai Treasury	7											
Ė	.D.O.	.:	200003 Distr	rict Hor	ticulture Officer Jain	tia Hills Jowai									
M	onth (of Acco	ount: JUN/2025												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scime				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)			Total Sub Hea	id :			4,34,856	0	7,000	4,400	4,23,456	4,34,856
						Total Minor H	lead 1:			4,34,856	0	7,000	4,400	4,23,456	4,34,856
		108	(03) Potato Development (Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	2,30,533	0	10,000	4,400	2,16,133	2,30,533
			At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	155	Voucher	91,089	0	0	0	91,089	91,089
						Total Object I	Head 1 :			3,21,622	0	10,000	4,400	3,07,222	3,21,622
						Total Sub Hea	d:			3,21,622	0	10,000	4,400	3,07,222	3,21,622
			(24) Regional Centre For (Training And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	605	Voucher	1,00,130	0	0	0	1,00,130	1,00,130
			Of Mushroom				Voted-Sixth- Schedule-Jaintia	606	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 2:			1,50,130	0	0	0	1,50,130	1,50,130
						Total Sub Hea	d:			1,50,130	0	0	0	1,50,130	1,50,130
						Total Minor H	lead 108 :			4,71,752	0	10,000	4,400	4,57,352	4,71,752
		119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	100	Voucher	1,74,175	0	0	0	1,74,175	1,74,175
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	733	Voucher	74,004	0	0	0	74,004	74,004
							Voted-Sixth- Schedule-Jaintia	99	Voucher	5,24,186	2,000	33,850	6,600	4,81,736	5,22,186
						Total Object I	Head 1:			7,72,365	2,000	33,850	6,600	7,29,915	7,70,365
						Total Sub Hea	d:			7,72,365	2,000	33,850	6,600	7,29,915	7,70,365

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

138

]	Demai	ıd :	43 ADMIN	ISTRA	TION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
Г	epart	ment :	: Agriculture De	partme	nt										
T	reasu	ry	Jowai Treasury	7											
Ė	.D.O.	:	200003 Distr	ict Hor	ticulture Officer Jain	ntia Hills Jowai									
M	onth o	of Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	597	Voucher	1,05,090	0	0	0	1,05,090	1,05,090
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	610	Voucher	1,02,610	0	0	0	1,02,610	1,02,610
							Voted-Sixth- Schedule-Jaintia	611	Voucher	1,58,985	0	0	0	1,58,985	1,58,985
						Total Object He	ead 2:			3,66,685	0	0	0	3,66,685	3,66,685
						Total Sub Head	:			3,66,685	0	0	0	3,66,685	3,66,685
						Total Minor He	ead 119:			11,39,050	2,000	33,850	6,600	10,96,600	11,37,050
						Total Sub Majo	or Head 0:			20,45,658	2,000	50,850	15,400	19,77,408	20,43,658
						Total Major He	ead 2401:			20,45,658	2,000	50,850	15,400	19,77,408	20,43,658
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	97	Voucher	1,47,590	0	15,000	2,200	1,30,390	1,47,590
			Including Subsidy				Voted-Sixth- Schedule-Jaintia	98	Voucher	84,086	0	0	0	84,086	84,086
						Total Object Ho	ead 1 :			2,31,676	0	15,000	2,200	2,14,476	2,31,676
					02. Wages		Voted-Sixth- Schedule-Jaintia	609	Voucher	58,210	0	0	0	58,210	58,210
						Total Object Ho	ead 2:			58,210	0	0	0	58,210	58,210
						Total Sub Head	l :			2,89,886	0	15,000	2,200	2,72,686	2,89,886
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	153	Voucher	1,96,432	0	50,000	0	1,46,432	1,96,432
						Total Object Ho	ead 1:			1,96,432	0	50,000	0	1,46,432	1,96,432

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

139

De	mand	l:	43 ADMII	NISTRATION OF AGRICUI	LTURE AN	D ALLIED SERVICES							
Dei	partm	ent :	Agriculture D	Department									
	easury		Jowai Treasur	-									
-).O. :			trict Horticulture Officer Jair	ntia Hille Io	wai							
		A 0002	int: JUN/2025	The Horneuture Officer Jan.		war							
Major S Head M	Sub N Iajor I	/linor	Sub	Sub Object Head Sub	Categoris Schme		Γ.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
l h	lead			Head				(State)		8009	- 7610		(11.31))
2435)1 1		02) Fruit Processing Centre		Total Sub	Head :		1,96,432	0	50,000	0	1,46,432	1,96,432
					Total Min	or Head 101 :		4,86,318	0	65,000	2,200	4,19,118	4,86,318
					Total Sub	Major Head $1:$		4,86,318	0	65,000	2,200	4,19,118	4,86,318
					Total Maj	or Head 2435 :		4,86,318	0	65,000	2,200	4,19,118	4,86,318
					Total of M	onth:		25,31,976	2,000	1,15,850	17,600	23,96,526	25,29,976
					Total of D	DO 200003:		88,72,757	6,000	3,13,550	52,800	85,00,407	88,66,757
Reco	ncili	ation	Portion										
Inte	rnal A	djustn	nent of A.G. Office:	:									
					DDO	wise Total (Original +	Reconcilation+IA) :						88,66,757
Sumn	ary o	f DD	O wise expenditui	<u>re</u>									
2401	00	1	(04) District Offic	ces (Horticulture)	0	(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sch	edule-Jaintia					13,34,597
2401	00	1	(04) District Offic	ces (Horticulture)	0	02. Wages	Voted-Sixth-Sch	edule-Jaintia					3,99,661
2401	00	108	(03) Potato Devel Seeds At Subsidis	lopment Including Sale Of sed Rate-	0	(01) Salaries, Sumtuary	y Voted-Sixth-Sch	edule-Jaintia					10,22,733
2401	00	108	(24) Regional Cer Production Of M	ntre For Training And lushroom	0	02. Wages	Voted-Sixth-Sch	edule-Jaintia					4,47,160
2401	00	119		t In Horticulture Including .,At Subsidised Rates-	0	(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sch	edule-Jaintia					21,74,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

140

Demand:	43 ADMINISTRATION OF AGRICULTURE	E AND ALLIED SERVICES		
Department :	Agriculture Department			
Treasury	Jowai Treasury			
D.D.O. :	200003 District Horticulture Officer Jaintia Hil	lls Jowai		
Summary of DDO w	vise expenditure			
	7) Development And Maintenance Of 0 prchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Jaintia	11,43,210
2401 00 119 (4	11) Maintenance Of Horti-Hubs 0	02. Wages	Voted-Sixth-Schedule-Jaintia	9,09,868
	01) Agricultural Marketing Organisation 0 ncluding Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,19,164
	01) Agricultural Marketing Organisation 0 ncluding Subsidy	02. Wages	Voted-Sixth-Schedule-Jaintia	2,18,960
2435 01 101 (0	22) Fruit Processing Centre 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,96,904
				88,66,757

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

141

]	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	tment:	Agriculture I	Departme	ent										
7	reasu	ıry	Jowai Treasu	ry											
i).D.O.	.:	200004 Res	search O	officer Dist. & Local F	Research Stn & L	ab Jowai Jaintia	Hills							
M	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	11) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	312	Voucher	84,945	0	10,000	0	74,945	84,945
							Voted-Sixth- Schedule-Jaintia	313	Voucher	1,02,400	0	0	0	1,02,400	1,02,400
						Total Object H	lead 1 :			1,87,345	0	10,000	0	1,77,345	1,87,345
					02. Wages		Voted-Sixth- Schedule-Jaintia	727	Voucher	32,550	0	0	0	32,550	32,550
							Voted-Sixth- Schedule-Jaintia	728	Voucher	6,572	0	0	0	6,572	6,572
						Total Object H	lead 2 :			39,122	0	0	0	39,122	39,122
						Total Sub Hea	d :			2,26,467	0	10,000	0	2,16,467	2,26,467
						Total Minor H	ead 111:			2,26,467	0	10,000	0	2,16,467	2,26,467
						Total Sub Maj	or Head θ :			2,26,467	0	10,000	0	2,16,467	2,26,467
						Total Major H	ead 2401:			2,26,467	0	10,000	0	2,16,467	2,26,467
2415	01	R	04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	311	Voucher	5,21,928	0	30,000	0	4,91,928	5,21,928
		L	aboratories				Voted-Sixth- Schedule-Jaintia	315	Voucher	3,47,154	0	15,000	0	3,32,154	3,47,154
						Total Object H	Iead 1 :			8,69,082	0	45,000	0	8,24,082	8,69,082
					02. Wages		Voted-Sixth- Schedule-Jaintia	722	Voucher	1,45,080	0	0	0	1,45,080	1,45,080
						Total Object H	lead 2 :			1,45,080	0	0	0	1,45,080	1,45,080
						Total Sub Hea	d :			10,14,162	0	45,000	0	9,69,162	10,14,162

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

142

Run Date:

Г)ema	nd:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture D	Departme	ent										
T	reasu	ıry	Jowai Treasur	ry											
Ď	.D.O.	.:	200004 Res	search O	fficer Dist. & Loca	al Research Stn &	Lab Jowai Jaintia	Hills							
Mo	onth (of Accou	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head Major Head Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	723	Voucher	2,21,340	0	0	0	2,21,340	2,21,340
							Voted-Sixth- Schedule-Jaintia	724	Voucher	55,814	0	0	0	55,814	55,814
						Total Object I	Head 2:			2,77,154	0	0	0	2,77,154	2,77,154
						Total Sub Hea	ad:			2,77,154	0	0	0	2,77,154	2,77,154
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	316	Voucher	1,26,052	0	20,000	0	1,06,052	1,26,052
							Voted-Sixth- Schedule-Jaintia	317	Voucher	1,80,509	0	23,500	0	1,57,009	1,80,509
						Total Object I	Head 1:			3,06,561	0	43,500	0	2,63,061	3,06,561
					02. Wages		Voted-Sixth- Schedule-Jaintia	725	Voucher	51,305	0	0	0	51,305	51,305
						Total Object 1	Head 2:			51,305	0	0	0	51,305	51,305
						Total Sub Hea	ad:			3,57,866	0	43,500	0	3,14,366	3,57,866
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	726	Voucher	52,545	0	0	0	52,545	52,545
						Total Object 1	Head 2:			52,545	0	0	0	52,545	52,545
						Total Sub Hea	ad:			52,545	0	0	0	52,545	52,545
						Total Minor H	Head 4:			17,01,727	0	88,500	0	16,13,227	17,01,727
						Total Sub Ma	jor Head 1:			17,01,727	0	88,500	0	16,13,227	17,01,727
						Total Major H	Head 2415:			17,01,727	0	88,500	0	16,13,227	17,01,727

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

143

Run Date:

Den	man	nd :	43 ADMI	NISTR A	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
								-							
Dep	artn	ment :	Agriculture I	Departme	ent										
Trea	asur	ry	Jowai Treasu	ry											
D.D	.0.	:	200004 Res	search O	fficer Dist. & Local R	Research Stn & I	ab Jowai Jaintia	Hills							
Mont	th of	f Accou	int: APR/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction by DDO	Deduction A		Net Amount	Gross
	Head Major Head Head		Head	Sub Head		Schme				Amount (State)	by DDO		- 7610	(as per SOP)	Amount (A.G.))
						Total of Montl	n :			19,28,194	0	98,500	0	18,29,694	19,28,194
Mont	th of	f Accou	unt: MAY/2025												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head		50				(State)		8009	- 7610		
2401 00	0	111 (01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	187	Voucher	86,496	0	10,000	0	76,496	86,496
							Voted-Sixth- Schedule-Jaintia	188	Voucher	1,04,350	0	0	0	1,04,350	1,04,350
							Voted-Sixth- Schedule-Jaintia	817	Voucher	4,265	0	0	0	4,265	4,265
							Voted-Sixth- Schedule-Jaintia	818	Voucher	5,850	0	0	0	5,850	5,850
						Total Object H	Iead 1 :			2,00,961	0	10,000	0	1,90,961	2,00,961
					02. Wages		Voted-Sixth- Schedule-Jaintia	1102	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	Iead 2:			31,500	0	0	0	31,500	31,500
						Total Sub Hea	d :			2,32,461	0	10,000	0	2,22,461	2,32,461
						Total Minor H	lead 111:			2,32,461	0	10,000	0	2,22,461	2,32,461
						Total Sub Maj	or Head θ :			2,32,461	0	10,000	0	2,22,461	2,32,461
						Total Major H	ead 2401:			2,32,461	0	10,000	0	2,22,461	2,32,461
2415 01	1		04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	186	Voucher	5,31,882	0	30,000	0	5,01,882	5,31,882

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

144

Run Date:

De	epartn	nent :	Agriculture D	epartme	nt										
Tı	reasur	· y	Jowai Treasur	y											
Ď.	.D.O. :	:	200004 Res	earch Of	fficer Dist. & Local R	Research Stn & I	Lab Jowai Jaintia	Hills							
Mo	onth of	f Accou	int: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head		Semic				(State)		8009	- 7610		
2415	01	R	04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	307	Voucher	3,53,526	0	20,000	0	3,33,526	3,53,52
		L	aboratories				Voted-Sixth- Schedule-Jaintia	815	Voucher	29,862	0	0	0	29,862	29,86
							Voted-Sixth- Schedule-Jaintia	816	Voucher	18,661	0	0	0	18,661	18,66
						Total Object Head 1:			9,33,931	0	50,000	0	8,83,931	9,33,93	
					02. Wages		Voted-Sixth- Schedule-Jaintia	1098	Voucher	1,40,400	0	0	0	1,40,400	1,40,40
						Total Object Head 2:			1,40,400	0	0	0	1,40,400	1,40,40	
						Total Sub Hea	d:			10,74,331	0	50,000	0	10,24,331	10,74,33
		(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1099	Voucher	2,14,200	0	0	0	2,14,200	2,14,20
						Total Object Head 2:				2,14,200	0	0	0	2,14,200	2,14,20
					Total Sub Head:					2,14,200	0	0	0	2,14,200	2,14,20
			14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	308	Voucher	1,28,488	0	20,000	0	1,08,488	1,28,48
							Voted-Sixth- Schedule-Jaintia	310	Voucher	1,83,812	0	30,500	0	1,53,312	1,83,81
							Voted-Sixth- Schedule-Jaintia	819	Voucher	7,308	0	0	0	7,308	7,30
							Voted-Sixth- Schedule-Jaintia	820	Voucher	9,909	0	0	0	9,909	9,90
						Total Object H	Head 1:			3,29,517	0	50,500	0	2,79,017	3,29,51
					02. Wages	-	Voted-Sixth- Schedule-Jaintia	1100	Voucher	49,650	0	0	0	49,650	49,65

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

145

D	eman	d:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	3							
De	epartı	ment :	Agriculture I	Departme	ent										
Tr	easui	ry	Jowai Treasu	ry											
Ď.	D.O.	:	200004 Res	search O	fficer Dist. & Local F	Research Stn & L	ab Jowai Jaintia	Hills							
Mo	nth o	f Acco	ount: MAY/2025												
Head N		Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
			L		T	T-4-1 Obd 4 II	11 2.			49,650	0	0	0	49,650	40.650
2415	01		(14) State Soil Survey Organisation	0	02. Wages	Total Object H				<u> </u>		<u> </u>		<u> </u>	49,650
					T	Total Sub Hea				3,79,167	0	50,500	0	3,28,667	3,79,167
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1101	Voucher	50,850	0	0	0	50,850	50,850
						Total Object H	Iead 2 :			50,850	0	0	0	50,850	50,850
						Total Sub Hea	d :			50,850	0	0	0	50,850	50,850
						Total Minor H	[ead 4 :			17,18,548	0	1,00,500	0	16,18,048	17,18,548
						Total Sub Maj	or Head 1:			17,18,548	0	1,00,500	0	16,18,048	17,18,548
						Total Major H	lead 2415:			17,18,548	0	1,00,500	0	16,18,048	17,18,548
						Total of Month	ı :			19,51,009	0	1,10,500	0	18,40,509	19,51,009
Mo	nth o	f Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	386	Voucher	86,496	0	10,000	0	76,496	86,496
							Voted-Sixth- Schedule-Jaintia	387	Voucher	1,04,350	0	0	0	1,04,350	1,04,350
						Total Object H	lead 1 :			1,90,846	0	10,000	0	1,80,846	1,90,846
					02. Wages		Voted-Sixth- Schedule-Jaintia	886	Voucher	32,550	0	0	0	32,550	32,550

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

146

Run Date:

	Dem	and:	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND ALLIED SERVICE	£S							
]	Depa	rtment :	Agriculture D	Departme	ent									
ŗ	Treas	sury	Jowai Treasur	ry										
i	D.D.(0.:	200004 Res	search O	Officer Dist. & Local F	Research Stn & Lab Jowai Jaintia	Hills							
	I onth	of Acco	ount: JUN/2025											
Majo	r Su	b Minoi jor Head	r Sub	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Ar		Net Amount (as per SOP)	Gross Amount
IIcau	Hea	,	Ticuu	Head		Scimic			(State)		8009 -	7610		(A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head 2 :			32,550	0	0	0	32,550	32,550
						Total Sub Head:			2,23,396	0	10,000	0	2,13,396	2,23,396
						Total Minor Head 111:			2,23,396	0	10,000	0	2,13,396	2,23,396
						Total Sub Major Head θ :			2,23,396	0	10,000	0	2,13,396	2,23,396
						Total Major Head 2401:			2,23,396	0	10,000	0	2,13,396	2,23,396
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	1020	Voucher	72,720	0	0	0	72,720	72,720
			Laboratories			Voted-Sixth- Schedule-Jaintia	384	Voucher	4,47,796	0	30,000	0	4,17,796	4,47,796
						Voted-Sixth- Schedule-Jaintia	388	Voucher	3,53,526	0	20,000	0	3,33,526	3,53,526
						Total Object Head 1:			8,74,042	0	50,000	0	8,24,042	8,74,042
					02. Wages	Voted-Sixth- Schedule-Jaintia	882	Voucher	1,45,080	0	0	0	1,45,080	1,45,080
						Total Object Head 2:			1,45,080	0	0	0	1,45,080	1,45,080
						Total Sub Head:			10,19,122	0	50,000	0	9,69,122	10,19,122
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth- Schedule-Jaintia	883	Voucher	2,21,340	0	0	0	2,21,340	2,21,340
						Total Object Head 2:			2,21,340	0	0	0	2,21,340	2,21,340
						Total Sub Head:			2,21,340	0	0	0	2,21,340	2,21,340
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth- Schedule-Jaintia	1019	Voucher	1,45,440	0	0	0	1,45,440	1,45,440
						Voted-Sixth-	390	Voucher	1,28,488	0	20,000	0	1,08,488	1,28,488

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

147

Demand:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Department	: Agriculture I	Departme	ent										
Treasury	Jowai Treasu	ry											
D.D.O. :	200004 Res	search O	officer Dist. & Loca	al Research Stn & l	Lab Jowai Jaintia	Hills							
Month of Acc	ount: JUN/2025												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2415 01 004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	391	Voucher	1,83,812	0	30,500	0	1,53,312	1,83,812
				Total Object I	Head 1:			4,57,740	0	50,500	0	4,07,240	4,57,740
			02. Wages		Voted-Sixth- Schedule-Jaintia	884	Voucher	51,305	0	0	0	51,305	51,305
				Total Object I	Head 2:			51,305	0	0	0	51,305	51,305
				Total Sub Hea	ad:			5,09,045	0	50,500	0	4,58,545	5,09,045
	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	885	Voucher	52,545	0	0	0	52,545	52,545
				Total Object I	Head 2:			52,545	0	0	0	52,545	52,545
				Total Sub Hea	ad:			52,545	0	0	0	52,545	52,545
				Total Minor H	Head 4:			18,02,052	0	1,00,500	0	17,01,552	18,02,052
				Total Sub Ma	jor Head $1:$			18,02,052	0	1,00,500	0	17,01,552	18,02,052
				Total Major H	Head 2415:			18,02,052	0	1,00,500	0	17,01,552	18,02,052
				Total of Mont	h :			20,25,448	0	1,10,500	0	19,14,948	20,25,448
				Total of DDO	200004:			59,04,651	0	3,19,500	0	55,85,151	59,04,651
Reconciliation	on Portion												
Internal Adju	stment of A.G. Office	? :											
Summary of D	DO wise expenditu	<u>re</u>		DDO wis	se Total (Original	+Reconcila	ntion+IA) :						59,04,651

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

148

Demand:	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Jowai Treasury				
D.D.O. :	200004 Research Officer Dist. & Local Research	arch Str	n & Lab Jowai Jaintia Hills	s	
Summary of DDO	wise expenditure_				
2401 00 111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,79,152
2401 00 111 (0	01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,03,172
	04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26,77,055
	04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,30,560
2415 01 4 (1	13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	7,12,694
2415 01 4 (1	14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	10,93,818
2415 01 4 (1	14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,52,260
2415 01 4 (1	15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,55,940
					59,04,651

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

149

D	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	ent										
Tr	easu	ry	Nongstoin Tr	easury											
D.	D.O.	:	200001 Dis	trict Agı	riculture Officer (Chd	l) West Khasi Hi	lls Nongstoin								
Mo	nth o	of Accou	int: APR/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	4,50,779	0	5,000	13,200	4,32,579	4,50,779
							Voted-Sixth- Schedule-Khasi	627	Voucher	24,534	0	0	0	24,534	24,534
							Voted-Sixth- Schedule-Khasi	82	Voucher	5,46,026	0	37,300	0	5,08,726	5,46,026
						Total Object H	Iead 1 :			10,21,339	0	42,300	13,200	9,65,839	10,21,339
					02. Wages		Voted-Sixth- Schedule-Khasi	472	Voucher	2,57,610	0	0	0	2,57,610	2,57,610
						Total Object H	Iead 2 :			2,57,610	0	0	0	2,57,610	2,57,610
						Total Sub Hea	d :			12,78,949	0	42,300	13,200	12,23,449	12,78,949
						Total Minor H	lead 1:			12,78,949	0	42,300	13,200	12,23,449	12,78,949
		È	01) Plant Protection For Epidemic Control		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	49,526	0	0	0	49,526	49,526
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Khasi	628	Voucher	2,727	0	0	0	2,727	2,727
			Acostalised Raices			Total Object H	Iead <i>1 :</i>			52,253	0	0	0	52,253	52,253
						Total Sub Hea	d :			52,253	0	0	0	52,253	52,253
						Total Minor H	lead 107 :			52,253	0	0	0	52,253	52,253
						Total Sub Maj	or Head θ :			13,31,202	0	42,300	13,200	12,75,702	13,31,202
						Total Major H	lead 2401:			13,31,202	0	42,300	13,200	12,75,702	13,31,202
2415	01	004 (13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	474	Voucher	10,974	0	0	0	10,974	10,974

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

150

Run Date:

D	emar	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	epart	ment :	Agriculture l	Departme	ent										
Tr	easu	ry	Nongstoin T	reasury											
D.	D.O.	:	200001 Di	strict Agi	riculture Officer (Chd	l) West Khasi H	ills Nongstoin								
Mo	nth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schine				(State)	•	8009	- 7610	-	(A.G.)
2415	01	004	13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	475	Voucher	35,030	0	0	0	35,030	35,030
						Total Object I	Head 2:			46,004	0	0	0	46,004	46,00
						Total Sub Hea	nd:			46,004	0	0	0	46,004	46,00
		(1	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	473	Voucher	35,030	0	0	0	35,030	35,03
						Total Object I	Head 2 :			35,030	0	0	0	35,030	35,030
						Total Sub Hea	ıd:			35,030	0	0	0	35,030	35,03
						Total Minor H	Iead 4 :			81,034	0	0	0	81,034	81,03
						Total Sub Maj	jor Head 1:			81,034	0	0	0	81,034	81,03
						Total Major H	Iead 2415:			81,034	0	0	0	81,034	81,03
						Total of Mont	h :			14,12,236	0	42,300	13,200	13,56,736	14,12,23
Mo	nth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	31,779	0	0	0	31,779	31,779
							Voted-Sixth- Schedule-Khasi	51	Voucher	4,58,957	0	5,000	13,200	4,40,757	4,58,95
							Voted-Sixth-	52	Voucher	5,56,619	0	37,300	0	5,19,319	5,56,619

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

151

I	Demai	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	S							
D	Pepart	ment :	Agriculture De	partme	ent										
T	reasu	ıry	Nongstoin Tre	asury											
i D).D.O.	.:	200001 Dist	rict Agı	riculture Officer (Chd) West Khasi Hills	s Nongstoin								
M	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad <i>1 :</i>			10,47,355	0	42,300	13,200	9,91,855	10,47,355
					02. Wages		Voted-Sixth- Schedule-Khasi	421	Voucher	2,49,300	0	0	0	2,49,300	2,49,300
							Voted-Sixth- Schedule-Khasi	613	Voucher	20,000	0	0	0	20,000	20,000
						Total Object He	ad 2:			2,69,300	0	0	0	2,69,300	2,69,300
						Total Sub Head	:			13,16,655	0	42,300	13,200	12,61,155	13,16,655
						Total Minor Hea	ad 1:			13,16,655	0	42,300	13,200	12,61,155	13,16,655
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	50,435	0	0	0	50,435	50,435
			Of Pesticides Etc. At			Total Object He	ad 1:			50,435	0	0	0	50,435	50,435
			Subsidised Rates			Total Sub Head	:			50,435	0	0	0	50,435	50,435
						Total Minor Hea	ad 107 :			50,435	0	0	0	50,435	50,435
						Total Sub Major	Head θ :			13,67,090	0	42,300	13,200	13,11,590	13,67,090
						Total Major Hea	ad 2401:			13,67,090	0	42,300	13,200	13,11,590	13,67,090
2415	01	004 ((13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	422	Voucher	33,900	0	0	0	33,900	33,900
						Total Object He	ad 2:			33,900	0	0	0	33,900	33,900
						Total Sub Head	:			33,900	0	0	0	33,900	33,900
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	423	Voucher	33,900	0	0	0	33,900	33,900

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

152

D	eman	d:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture	Departme	ent										
T	easui	rv	Nongstoin T	reasury											
	D.O.				riculture Officer (Chd	West Vhesi U	illa Nongatoin								
				istrict Agi	Ticulture Officer (Clid) West Kiiasi fi	IIIS Nongstom								
Mo	nth o	f Accou	int: MAY/2025												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Major Head	Head	Head	Sub Head		Schme				(State)	<i>5</i> , 220	8009	- 7610	(as per sor)	(A.G.)
2415	01	004 (15) Seed Testing Lab	0	02. Wages	Total Object I	Head 2:			33,900	0	0	0	33,900	33,900
						Total Sub Hea	ıd :			33,900	0	0	0	33,900	33,900
						Total Minor H	Iead 4:			67,800	0	0	0	67,800	67,800
						Total Sub Maj	jor Head 1:			67,800	0	0	0	67,800	67,800
						Total Major H	Iead 2415:			67,800	0	0	0	67,800	67,800
						Total of Mont	h :			14,34,890	0	42,300	13,200	13,79,390	14,34,890
Mo	nth o	f Accou	int: JUN/2025												
Major		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	5,56,619	0	37,300	0	5,19,319	5,56,619
					Thiowance		Voted-Sixth- Schedule-Khasi	370	Voucher	75,144	0	0	0	75,144	75,144
							Voted-Sixth- Schedule-Khasi	530	Voucher	8,652	0	0	0	8,652	8,652
							Voted-Sixth- Schedule-Khasi	99	Voucher	4,58,957	0	5,000	13,200	4,40,757	4,58,957
						Total Object I	Head 1:			10,99,372	0	42,300	13,200	10,43,872	10,99,372
					02. Wages		Voted-Sixth- Schedule-Khasi	484	Voucher	2,57,610	0	0	0	2,57,610	2,57,610
							Voted-Sixth- Schedule-Khasi	487	Voucher	20,000	0	0	0	20,000	20,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

153

Run Date:

Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALLII	ED SERVICES	S							
Denar	tment :	Agriculture D	enartme	ent										
				711										
Treasu :		Nongstoin Tre												
D.D.O.) . :	200001 Dis	trict Agı	riculture Officer (Chd	l) West Khasi Hills N	Vongstoin								
Month (of Acco	unt: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Pla Schme	an/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2401 00	001	(02) District Offices	0	02. Wages	Total Object Head	2 :			2,77,610	0	0	0	2,77,610	2,77,610
					Total Sub Head:				13,76,982	0	42,300	13,200	13,21,482	13,76,982
					Total Minor Head	1:			13,76,982	0	42,300	13,200	13,21,482	13,76,982
		(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- tedule-Khasi	101	Voucher	50,435	0	0	0	50,435	50,435
		Measures Including Sale Of Pesticides Etc. At			Total Object Head	 1:			50,435	0	0	0	50,435	50,435
		Subsidised Rates			Total Sub Head:				50,435	0	0	0	50,435	50,435
					Total Minor Head	107 :			50,435	0	0	0	50,435	50,435
	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- tedule-Khasi	369	Voucher	75,144	0	0	0	75,144	75,144
					Total Object Head	 1:			75,144	0	0	0	75,144	75,144
					Total Sub Head:				75,144	0	0	0	75,144	75,144
					Total Minor Head	109 :			75,144	0	0	0	75,144	75,144
					Total Sub Major H	Head θ :			15,02,561	0	42,300	13,200	14,47,061	15,02,561
					Total Major Head	2401 :			15,02,561	0	42,300	13,200	14,47,061	15,02,561
2415 01	004	(13) Soil Testing Lab	0	02. Wages		ted-Sixth- nedule-Khasi	485	Voucher	35,030	0	0	0	35,030	35,030
					Total Object Head	 2:			35,030	0	0	0	35,030	35,030
					Total Sub Head:				35,030	0	0	0	35,030	35,030
		(15) Seed Testing Lab	0	02. Wages		ted-Sixth- nedule-Khasi	486	Voucher	35,030	0	0	0	35,030	35,030

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

154

Run Date:

т	lome	nd .	/2 A DM/I	NICTO ATION OF ACRICIU	THEFAN	ID ALLIED SEDVICES							
	Demai			NISTRATION OF AGRICUI	LIUKE AN	ND ALLIED SEKVICES							
D	epart	ment :	Agriculture D	epartment									
T	reasu	ry	Nongstoin Tr	easury									
Ď	.D.O.	:	200001 Dis	trict Agriculture Officer (Chd) West Kha	asi Hills Nongstoin							
Mo	onth o	of Acco	ount: JUN/2025										
			r Sub	Sub Object Head	Categoria		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head	Schme	e		(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
2415	01	004	(15) Seed Testing Lab	0 02. Wages	Total Obj	ject Head 2 :		35,030	0	0	0	35,030	35,030
					Total Sub	Head :		35,030	0	0	0	35,030	35,030
					Total Min	nor Head 4:		70,060	0	0	0	70,060	70,060
					Total Sub	Major Head l :		70,060	0	0	0	70,060	70,060
					Total Maj	jor Head 2415 :		70,060	0	0	0	70,060	70,060
					Total of M	Month:		15,72,621	0	42,300	13,200	15,17,121	15,72,621
					Total of D	200001 :		44,19,747	0	1,26,900	39,600	42,53,247	44,19,747
Red	conci	iliatio	n Portion										
Int	ternal	Adjus	tment of A.G. Office	:									
<u>Sum</u>	mary	of DI	DO wise expenditu	re_	DDC) wise Total (Original +R	Reconcilation+IA):					44,19,747
240	1 00) 1	(02) District Offic	ces	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-So	chedule-Khasi					31,68,066
240	1 00	1	(02) District Offic	ces	0	02. Wages	Voted-Sixth-So	chedule-Khasi					8,04,520
240	1 00	10'		tion For Epidemic Controling Sale Of Pesticides Etc. A	t 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-So	chedule-Khasi					1,53,123
240	1 00	109	9 (03) Farmer'S Tr	raining Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-So	chedule-Khasi					75,144

The Office of the Accountant General (A&E) Meghalaya Shillong

----v---**9**

Page No. 155

Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Demand:	43 ADMINISTRATION OF AC	GRICULTURE A	ND ALLIED SERVICE	SS										
Department :	Agriculture Department													
Treasury	Nongstoin Treasury 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin													
D.D.O. :	200001 District Agriculture Office	er (Chd) West Kh	asi Hills Nongstoin											
Summary of DDO	wise expenditure													
2415 01 4 ((13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,14,934									
2415 01 4 ((15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,03,960									
					44,19,747									

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

156

Run Date:

D	emai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
T	reasu	ry	Nongstoin Tre	asury											
D	.D.O.	:	200002 Asst	t. Agric	culture Engineer (Mec	h) (Chd) Nongs	toin								
Mo	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2401	00		02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	5,12,748	0	31,700	6,600	4,74,448	5,12,748
							Voted-Sixth- Schedule-Khasi	177	Voucher	1,05,320	0	0	0	1,05,320	1,05,320
						Total Object I	Head 1 :			6,18,068	0	31,700	6,600	5,79,768	6,18,068
					02. Wages		Voted-Sixth- Schedule-Khasi	456	Voucher	3,30,120	0	0	0	3,30,120	3,30,120
							Voted-Sixth- Schedule-Khasi	457	Voucher	89,320	0	0	0	89,320	89,320
							Voted-Sixth- Schedule-Khasi	458	Voucher	14,700	0	0	0	14,700	14,700
							Voted-Sixth- Schedule-Khasi	459	Voucher	3,65,490	0	0	0	3,65,490	3,65,490
							Voted-Sixth- Schedule-Khasi	460	Voucher	98,890	0	0	0	98,890	98,890
							Voted-Sixth- Schedule-Khasi	461	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	462	Voucher	70,866	0	0	0	70,866	70,866
							Voted-Sixth- Schedule-Khasi	463	Voucher	22,971	0	0	0	22,971	22,971
						Total Object I	Head 2:			10,08,632	0	0	0	10,08,632	10,08,632
						Total Sub Hea	d:			16,26,700	0	31,700	6,600	15,88,400	16,26,700
		So	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	178	Voucher	4,01,827	0	29,300	4,400	3,68,127	4,01,827
		Su	ubsidy On Hire			Total Object I	Head 1:			4,01,827	0	29,300	4,400	3,68,127	4,01,827

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2025-2026

Page No.

157

Run Date: 22/07/2025 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES Demand: Agriculture Department **Department: Treasury** Nongstoin Treasury **D.D.O.** : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin Month of Account: APR/2025 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) Amount (as per A.G. A&E) Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head -4,01,827 3,68,127 4,01,827 Total Sub Head: 29,300 0 4,400 2401 00 113 (04) Land Reclamation Scheme(Including Subsidy On Hire 20,28,527 0 61,000 11,000 19,56,527 20,28,527 113: **Total Minor Head** Total Sub Major Head θ : 20,28,527 0 61,000 11,000 19,56,527 20,28,527 **Total Major Head** 20,28,527 61,000 11,000 19,56,527 20,28,527 2401: Total of Month: 20,28,527 0 61,000 19,56,527 20,28,527 11,000 Month of Account: MAY/2025 **Deduction Amount** Gross **Deduction Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO Amount (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)8009 7610 Head Head 2401 00 113 (02) Agricultural 0 (01) Salaries, Sumtuary Voted-Sixth-116 Voucher 28,386 0 0 0 28,386 28,386 Engineering(Mechanical) Allowance Schedule-Khasi Voted-Sixth-118 6.030 0 Voucher 6,030 6,030 Schedule-Khasi Voted-Sixth-54 Voucher 5,22,210 0 31,700 6,600 4,83,910 5,22,210 Schedule-Khasi Voted-Sixth-55 0 Voucher 1,07,330 0 0 1,07,330 1,07,330 Schedule-Khasi Voted-Sixth-649 0 3,488 Voucher 3,488 0 3,488 Schedule-Khasi Total Object Head-- 1: 6,67,444 0 31,700 6,600 6,29,144 6,67,444 02. Wages Voted-Sixth-498 Voucher 0 0 3,53,700 3,53,700 3,53,700 0 Schedule-Khasi

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

158

Run Date:

Den	nand :	43 ADMIN	NISTRA'	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	artment :	Agriculture De	epartmer	nt										
Trea	sury	Nongstoin Trea	asury											
D.D.	O. :	200002 Asst	t. Agricı	ulture Engineer (Med	ch) (Chd) Nongs	stoin								
Mont	h of Acco	unt: MAY/2025												
	ıb Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head						(State)		8009	- 7610		(A.G.))
2401 00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth- Schedule-Khasi	499	Voucher	95,700	0	0	0	95,700	95,700
						Voted-Sixth- Schedule-Khasi	500	Voucher	1,37,025	0	0	0	1,37,025	1,37,025
					Total Object I	Head 2:			5,86,425	0	0	0	5,86,425	5,86,425
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	174	Challan	-568	0	0	0	-568	-568
					Total Object I	Head 13:			-568	0	0	0	-568	-568
					Total Sub Hea	ıd:			12,53,301	0	31,700	6,600	12,15,001	12,53,301
		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	22,050	0	0	0	22,050	22,050
		Subsidy On Hire				Voted-Sixth- Schedule-Khasi	56	Voucher	4,10,307	0	23,300	4,400	3,82,607	4,10,307
						Voted-Sixth- Schedule-Khasi	650	Voucher	9,897	0	0	0	9,897	9,897
						Voted-Sixth- Schedule-Khasi	651	Voucher	70,317	0	0	0	70,317	70,317
					Total Object I	Head 1 :			5,12,571	0	23,300	4,400	4,84,871	5,12,571
					Total Sub Hea	id:			5,12,571	0	23,300	4,400	4,84,871	5,12,571
					Total Minor H	lead 113:			17,65,872	0	55,000	11,000	16,99,872	17,65,872
					Total Sub Maj	jor Head θ :			17,65,872	0	55,000	11,000	16,99,872	17,65,872
					Total Major H	lead 2401:			17,65,872	0	55,000	11,000	16,99,872	17,65,872
					Total of Mont	h :			17,65,872	0	55,000	11,000	16,99,872	17,65,872

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

159

Run Date:

De	mand:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partment :	Agriculture De	epartme	ent										
Tre	easury	Nongstoin Tre	asury											
D.I	0.0. :	200002 Assi	tt. Agric	culture Engineer (Med	ch) (Chd) Nongs	stoin								
Mon	th of Acco	unt: JUN/2025												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2401		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	5,22,210	0	31,700	6,600	4,83,910	5,22,210
						Voted-Sixth- Schedule-Khasi	103	Voucher	1,07,330	0	0	0	1,07,330	1,07,330
					Total Object I	Head 1:			6,29,540	0	31,700	6,600	5,91,240	6,29,540
				02. Wages		Voted-Sixth- Schedule-Khasi	509	Voucher	3,65,490	0	0	0	3,65,490	3,65,490
						Voted-Sixth- Schedule-Khasi	510	Voucher	98,890	0	0	0	98,890	98,890
						Voted-Sixth- Schedule-Khasi	511	Voucher	3,56,475	0	0	0	3,56,475	3,56,475
						Voted-Sixth- Schedule-Khasi	675	Voucher	48,825	0	0	0	48,825	48,825
					Total Object H	Head 2:			8,69,680	0	0	0	8,69,680	8,69,680
					Total Sub Hea	nd:			14,99,220	0	31,700	6,600	14,60,920	14,99,220
		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	120	Voucher	4,10,307	0	23,300	4,400	3,82,607	4,10,307
		Subsidy On Hire			Total Object I	Head 1:			4,10,307	0	23,300	4,400	3,82,607	4,10,307
					Total Sub Hea	ıd:			4,10,307	0	23,300	4,400	3,82,607	4,10,307
					Total Minor H	Iead 113:			19,09,527	0	55,000	11,000	18,43,527	19,09,527
					Total Sub Maj	jor Head θ :			19,09,527	0	55,000	11,000	18,43,527	19,09,527
					Total Major H	Iead 2401:			19,09,527	0	55,000	11,000	18,43,527	19,09,527
					Total of Mont	h :			19,09,527	0	55,000	11,000	18,43,527	19,09,527

Up to Accounting Month June of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

160

Demand:	43 ADMINISTRATION OF AGRICUL	LTURE AN	ID ALL	IED SERVICES						
Department :	Agriculture Department									
Treasury	Nongstoin Treasury									
D.D.O. :	200002 Asstt. Agriculture Engineer (Med	ch) (Chd) N	Vongstoi	n						
		Total of D	ODO	200002:	57,03,920	6 0	1,71,000	33,000	54,99,926	57,03,926
Reconciliation Po	ortion									
Internal Adjustmen	t of A.G. Office:									
		DDC) wise T	Total (Original +Ro	econcilation+IA) :					57,03,926
Summary of DDO w	vise expenditure_									
2401 00 113 (02	2) Agricultural Engineering(Mechanical)	0	(01) S Allow	alaries, Sumtuary ance	Voted-Sixth-Schedule-Khasi					19,15,052
2401 00 113 (02	2) Agricultural Engineering(Mechanical)	0	02. W	ages	Voted-Sixth-Schedule-Khasi					24,64,737
2401 00 113 (02	2) Agricultural Engineering(Mechanical)	0	(13) C	Office Expenses	Voted-Sixth-Schedule-Khasi					-568
	4) Land Reclamation Scheme(Including ubsidy On Hire	0	(01) S Allow	alaries, Sumtuary ance	Voted-Sixth-Schedule-Khasi					13,24,705
										57,03,926

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

161

Run Date:

De	eman	d :	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture D	epartme	nt										
Tre	easur	y	Nongstoin Tre	easury											
D.I	0.0.	:	200003 Dist	trict Hor	ticulture Officer W.K	K.H. Nongstoin									
Mor	nth of	f Accou	nt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	584	Voucher	7,362	0	0	0	7,362	7,362
							Voted-Sixth- Schedule-Khasi	606	Voucher	7,308	0	0	0	7,308	7,308
							Voted-Sixth- Schedule-Khasi	87	Voucher	1,32,654	0	22,250	0	1,10,404	1,32,654
							Voted-Sixth- Schedule-Khasi	88	Voucher	1,26,052	0	50,000	0	76,052	1,26,052
						Total Object I	Head 1:			2,73,376	0	72,250	0	2,01,126	2,73,376
						Total Sub Hea	d :			2,73,376	0	72,250	0	2,01,126	2,73,376
						Total Minor H	lead 1:			2,73,376	0	72,250	0	2,01,126	2,73,376
		In	03) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	587	Voucher	4,248	0	0	0	4,248	4,248
		A	t Subsidised Rate-				Voted-Sixth- Schedule-Khasi	90	Voucher	79,312	0	0	4,400	74,912	79,312
						Total Object I	Iead 1:			83,560	0	0	4,400	79,160	83,560
						Total Sub Hea	d:			83,560	0	0	4,400	79,160	83,560
			06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	586	Voucher	16,389	0	0	0	16,389	16,389
							Voted-Sixth- Schedule-Khasi	89	Voucher	2,97,101	0	13,400	6,600	2,77,101	2,97,101
						Total Object I	Iead 1:			3,13,490	0	13,400	6,600	2,93,490	3,13,490
						Total Sub Hea	d :			3,13,490	0	13,400	6,600	2,93,490	3,13,490
						Total Minor H	lead 108 :			3,97,050	0	13,400	11,000	3,72,650	3,97,050

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

162

Run Date:

]	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Nongstoin Tre	asury											
i	D.D.O	. :	200003 Dist	rict Ho	ticulture Officer W.K	L.H. Nongstoin									
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11000	Head		11044	Head		Scimic				(State)		8009	- 7610		(A.G.)
2401	00	F	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	585	Voucher	6,669	0	0	0	6,669	6,669
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	607	Voucher	4,626	0	0	0	4,626	4,626
							Voted-Sixth- Schedule-Khasi	85	Voucher	1,20,449	0	6,000	2,200	1,12,249	1,20,449
							Voted-Sixth- Schedule-Khasi	86	Voucher	81,544	0	0	0	81,544	81,544
						Total Object I	Head 1:			2,13,288	0	6,000	2,200	2,05,088	2,13,288
						Total Sub Hea	ıd :			2,13,288	0	6,000	2,200	2,05,088	2,13,288
						Total Minor H	Iead 119:			2,13,288	0	6,000	2,200	2,05,088	2,13,288
			01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Khasi	99	Challan	-49,850	0	0	0	-49,850	-49,850
			Year			Total Object I	Head 70 :			-49,850	0	0	0	-49,850	-49,850
						Total Sub Hea	ıd:			-49,850	0	0	0	-49,850	-49,850
						Total Minor H	Iead 911 :			-49,850	0	0	0	-49,850	-49,850
						Total Sub Maj	jor Head θ :			8,33,864	0	91,650	13,200	7,29,014	8,33,864
						Total Major H	Iead 2401:			8,33,864	0	91,650	13,200	7,29,014	8,33,864
2435	01	l N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	588	Voucher	12,852	0	0	0	12,852	12,852
		I.	ncluding Subsidy				Voted-Sixth- Schedule-Khasi	608	Voucher	6,885	0	0	0	6,885	6,885
							Voted-Sixth- Schedule-Khasi	83	Voucher	2,32,063	0	26,600	4,400	2,01,063	2,32,063

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

163

Run Date:

I	Demai	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	'reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	200003 Dist	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2435	01	N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	84	Voucher	1,19,190	0	15,000	0	1,04,190	1,19,190
			ncluding Subsidy			Total Object I	Head 1:			3,70,990	0	41,600	4,400	3,24,990	3,70,990
						Total Sub Hea	nd:			3,70,990	0	41,600	4,400	3,24,990	3,70,990
						Total Minor H	Head 101 :			3,70,990	0	41,600	4,400	3,24,990	3,70,990
						Total Sub Maj	jor Head $1:$			3,70,990	0	41,600	4,400	3,24,990	3,70,990
						Total Major H	Iead 2435:			3,70,990	0	41,600	4,400	3,24,990	3,70,990
						Total of Mont	h :			12,04,854	0	1,33,250	17,600	10,54,004	12,04,854
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	154	Voucher	1,35,108	0	22,250	0	1,12,858	1,35,108
							Voted-Sixth- Schedule-Khasi	155	Voucher	1,28,488	0	50,000	0	78,488	1,28,488
						Total Object I	Head 1:			2,63,596	0	72,250	0	1,91,346	2,63,596
					02. Wages		Voted-Sixth- Schedule-Khasi	1	Voucher	95,015	0	0	0	95,015	95,015
							Voted-Sixth- Schedule-Khasi	2	Voucher	21,122	0	0	0	21,122	21,122
							Voted-Sixth-	467	Voucher	88,885	0	0	0	88,885	88,885

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

164

	Dema	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
I	Depart	tment :	Agriculture De	partme	ent										
7	Freasu	ıry	Nongstoin Tre	asury											
İ	D.D.O	.:	200003 Dist	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
M	onth (of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
401	00	001	() =	0	02. Wages	Total Object Ho	ead 2:			2,05,022	0	0	0	2,05,022	2,05,02
			(Horticulture)			Total Sub Head	l :			4,68,618	0	72,250	0	3,96,368	4,68,61
						Total Minor He	ead 1:			4,68,618	0	72,250	0	3,96,368	4,68,61
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	80,728	0	0	4,400	76,328	80,72
			At Subsidised Rate-			Total Object Ho	ead 1:			80,728	0	0	4,400	76,328	80,72
						Total Sub Head	l :			80,728	0	0	4,400	76,328	80,72
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	156	Voucher	3,02,564	0	13,400	6,600	2,82,564	3,02,56
						Total Object Ho	ead 1:			3,02,564	0	13,400	6,600	2,82,564	3,02,56
						Total Sub Head	l :			3,02,564	0	13,400	6,600	2,82,564	3,02,56
						Total Minor He	ead 108:			3,83,292	0	13,400	11,000	3,58,892	3,83,29
		119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	1,22,672	0	6,000	2,200	1,14,472	1,22,67
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	153	Voucher	83,086	0	0	0	83,086	83,08
						Total Object Ho	ead 1:			2,05,758	0	6,000	2,200	1,97,558	2,05,75
						Total Sub Head	l :			2,05,758	0	6,000	2,200	1,97,558	2,05,758
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	3	Voucher	1,93,905	0	0	0	1,93,905	1,93,905
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	468	Voucher	1,81,395	0	0	0	1,81,395	1,81,395

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

165

Γ	eman	ıd:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	,							
D	epart	ment :	Agriculture De	partme	ent										
T	reasu	ry	Nongstoin Trea	isury											
	.D.O.	:	200003 Distr	ict Ho	rticulture Officer W.k	X.H. Nongstoin									
Mo	onth o	f Acco	unt: MAY/2025												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	119	(17) Development And)	02. Wages	Total Object H	lead 2 :			3,75,300	0	0	0	3,75,300	3,75,300
			Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Hea	d :			3,75,300	0	0	0	3,75,300	3,75,300
			(41) Maintenance Of (Horti-Hubs)	02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	1,75,150	0	0	0	1,75,150	1,75,150
							Voted-Sixth- Schedule-Khasi	469	Voucher	1,63,850	0	0	0	1,63,850	1,63,850
							Voted-Sixth- Schedule-Khasi	470	Voucher	2,332	0	0	0	2,332	2,332
						Total Object H	lead 2 :			3,41,332	0	0	0	3,41,332	3,41,332
						Total Sub Hea	d :			3,41,332	0	0	0	3,41,332	3,41,332
						Total Minor H	ead 119:			9,22,390	0	6,000	2,200	9,14,190	9,22,390
						Total Sub Maj	or Head 0:			17,74,300	0	91,650	13,200	16,69,450	17,74,300
						Total Major H	ead 2401:			17,74,300	0	91,650	13,200	16,69,450	17,74,300
2435	01		Marketing Organisation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	2,36,347	0	26,600	4,400	2,05,347	2,36,347
			Including Subsidy				Voted-Sixth- Schedule-Khasi	151	Voucher	1,21,485	0	15,000	0	1,06,485	1,21,485
						Total Object H	lead <i>1 :</i>			3,57,832	0	41,600	4,400	3,11,832	3,57,832
						Total Sub Hea	d :			3,57,832	0	41,600	4,400	3,11,832	3,57,832
						Total Minor H	ead 101 :			3,57,832	0	41,600	4,400	3,11,832	3,57,832
						Total Sub Maj	or Head 1:			3,57,832	0	41,600	4,400	3,11,832	3,57,832

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

166

Run Date:

D		42 ADMI	NIICTD A	TION OF ACRICIU	TTIDE AND A	I I IED CEDVICE								
Deman	ıa :	43 ADMI	NISTRA	ATION OF AGRICUI	LIUKE AND A	LLIED SEKVICES	· · · · · · · · · · · · · · · · · · ·							
Departi	ment	: Agriculture D	epartme	ent										
Treasu	ry	Nongstoin Tre	easury											
D.D.O.	:	200003 Dis	trict Hor	ticulture Officer W.k	K.H. Nongstoin									
Month o	f Acc	ount: MAY/2025												
Major Sub Head Major	Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2435					Total Major H	Iead 2435:			3,57,832	0	41,600	4,400	3,11,832	3,57,832
					Total of Mont	h :			21,32,132	0	1,33,250	17,600	19,81,282	21,32,132
Month o	f Acc	ount: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	159	Voucher	1,35,108	0	22,250	0	1,12,858	1,35,108
						Voted-Sixth- Schedule-Khasi	190	Voucher	1,28,488	0	50,000	0	78,488	1,28,488
						Voted-Sixth- Schedule-Khasi	543	Voucher	65,448	0	0	0	65,448	65,448
					Total Object I	Head 1:			3,29,044	0	72,250	0	2,56,794	3,29,044
				02. Wages		Voted-Sixth- Schedule-Khasi	464	Voucher	95,015	0	0	0	95,015	95,015
					Total Object I	Head 2:			95,015	0	0	0	95,015	95,015
					Total Sub Hea	d:			4,24,059	0	72,250	0	3,51,809	4,24,059
			·		Total Minor H	lead 1:			4,24,059	0	72,250	0	3,51,809	4,24,059
	108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	80,728	0	0	2,200	78,528	80,728
		At Subsidised Rate-			Total Object I	Head 1 :			80,728	0	0	2,200	78,528	80,728
					Total Sub Hea	d:			80,728	0	0	2,200	78,528	80,728

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

167

Run Date:

D	eman	id:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture D	D epartme	nt										
Tı	reasui	ry	Nongstoin Tr	easury											
D.	D.O.	:	200003 Dis	trict Hor	ticulture Officer W.K	K.H. Nongstoin									
Mo	onth o	f Accou	unt: JUN/2025												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	3,02,564	0	13,400	0	2,89,164	3,02,564
							Voted-Sixth- Schedule-Khasi	544	Voucher	64,455	0	0	0	64,455	64,455
						Total Object H	Iead 1:			3,67,019	0	13,400	0	3,53,619	3,67,019
						Total Sub Hea	d:			3,67,019	0	13,400	0	3,53,619	3,67,019
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth- Schedule-Khasi	34	Voucher	2,05,220	0	0	0	2,05,220	2,05,220
							Voted-Sixth- Schedule-Khasi	35	Voucher	1,91,980	0	0	0	1,91,980	1,91,980
							Voted-Sixth- Schedule-Khasi	467	Voucher	2,05,220	0	0	0	2,05,220	2,05,220
						Total Object H	Head 2:			6,02,420	0	0	0	6,02,420	6,02,420
						Total Sub Hea	d :			6,02,420	0	0	0	6,02,420	6,02,420
						Total Minor H	lead 108 :			10,50,167	0	13,400	2,200	10,34,567	10,50,167
		l I	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	1,22,672	0	6,000	0	1,16,672	1,22,672
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	189	Voucher	83,086	0	0	0	83,086	83,086
							Voted-Sixth- Schedule-Khasi	454	Voucher	1,60,970		30,450	0	1,30,520	1,60,970
							Voted-Sixth- Schedule-Khasi	545	Voucher	45,357		0	0	45,357	45,357
							Voted-Sixth- Schedule-Khasi	639	Voucher	63,024	0	0	0	63,024	63,024
						Total Object H	Head 1:			4,75,109	0	36,450	0	4,38,659	4,75,109

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

168

Run Date:

I	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
D	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	200003 Dist	rict Ho	rticulture Officer W.F	K.H. Nongstoin									
Me	onth (of Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit EtcAt	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	601	Voucher	88,796	0	0	0	88,796	88,796
			Subsidised Rates-		Allowances	Total Object H	Head 11 :			88,796	0	0	0	88,796	88,796
						Total Sub Hea	d :			5,63,905	0	36,450	0	5,27,455	5,63,905
			(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Khasi	465	Voucher	1,93,905	0	0	0	1,93,905	1,93,905
			Nurseries			Total Object H	Head 2 :			1,93,905	0	0	0	1,93,905	1,93,905
					,	Total Sub Hea	d :			1,93,905	0	0	0	1,93,905	1,93,905
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	466	Voucher	1,75,150	0	0	0	1,75,150	1,75,150
						Total Object H	Iead 2 :			1,75,150	0	0	0	1,75,150	1,75,150
						Total Sub Hea	d:			1,75,150	0	0	0	1,75,150	1,75,150
						Total Minor H	lead 119:			9,32,960	0	36,450	0	8,96,510	9,32,960
						Total Sub Maj	or Head θ :			24,07,186	0	1,22,100	2,200	22,82,886	24,07,186
						Total Major H	lead 2401 :			24,07,186	0	1,22,100	2,200	22,82,886	24,07,186
2435	01	101	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	2,36,347	0	31,600	4,400	2,00,347	2,36,347
			Including Subsidy				Voted-Sixth- Schedule-Khasi	188	Voucher	1,21,485	0	15,000	0	1,06,485	1,21,485
							Voted-Sixth- Schedule-Khasi	638	Voucher	65,448	0	0	0	65,448	65,448
						Total Object H	Head 1:			4,23,280	0	46,600	4,400	3,72,280	4,23,280

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

169

Т	Dema	nd .	43 ADMI	NISTRATION OF AGRICU	II TIIDE AN	ND ALLIED SEDVICES							
					LIUKE AI	ND ALLIED SERVICES							
D	epar	tment	Agriculture D	epartment									
T	reasi	ıry	Nongstoin Tre	easury									
Ď	D. O.	.:	200003 Dis	trict Horticulture Officer W.	K.H. Nong	stoin							
M	onth	of Acco	ount: JUN/2025										
			r Sub l Head	Sub Object Head Sub	Categor Schm		.v. No. Type Ai	Gross nount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head			1	(State)		8009	- 7610		(A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		Total Sul	b Head :		4,23,280	0	46,600	4,400	3,72,280	4,23,280
					Total Mi	nor Head 101 :		4,23,280	0	46,600	4,400	3,72,280	4,23,280
					Total Sul	b Major Head 1:		4,23,280	0	46,600	4,400	3,72,280	4,23,280
					Total Ma	ijor Head 2435 :		4,23,280	0	46,600	4,400	3,72,280	4,23,280
					Total of I	Month:	2	8,30,466	5 0	1,68,700	6,600	26,55,166	28,30,466
n		•1• ,•	n «		Total of I	DDO 200003:	6	51,67,452	2 0	4,35,200	41,800	56,90,452	61,67,452
			n Portion tment of A.G. Office.	•									
					DD	O wise Total (Original +R	econcilation+IA) :						61,67,452
Sum	mar <u>.</u>	y of DI	DO wise expenditui	<u>re</u>									
240	1 0	0 1	(04) District Offic	ces (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khas	si					8,66,016
240	1 0	0 1	(04) District Offic	ces (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khas	si					3,00,037
240	1 0	0 10	8 (03) Potato Devel Seeds At Subsidis	opment Including Sale Of sed Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khas	s i					2,45,016
240	1 0	0 10	8 (06) Experimenta	l Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khas	s i					9,83,073
			(57) Tea Develop	ment Scheme		02. Wages	Voted-Sixth-Schedule-Khas	si					

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

170

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULTU	TRE AND ALLIED SERVICES		
Department :	Agriculture Department			
Treasury	Nongstoin Treasury			
D.D.O. :	200003 District Horticulture Officer W.K.H.	Nongstoin		
Summary of DDO	wise expenditure_			
2401 00 108		0		6,02,420
	03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,94,155
	03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	88,796
	17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 02. Wages	Voted-Sixth-Schedule-Khasi	5,69,205
2401 00 119 (4	41) Maintenance Of Horti-Hubs	0 02. Wages	Voted-Sixth-Schedule-Khasi	5,16,482
	01) Refund Of Overpayment Pertaining To Previous Financial Year	0 70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-49,850
	01) Agricultural Marketing Organisation ncluding Subsidy	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,52,102
				61,67,452

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

171

]	Dema	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	William Naga	ır Treası	ury										
Ė	D.D.O.	.:	200001 Dis	trict Ag	ricultural Officer East	Garo Hills Wil	lliamnagar								
M	onth (of Acco	unt: APR/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	91	Voucher	4,87,464	4,000	11,475	16,500	4,55,489	4,83,464
							Voted-Sixth- Schedule-Garo	94	Voucher	6,22,920	0	48,450	0	5,74,470	6,22,920
						Total Object H	Head 1 :			11,10,384	4,000	59,925	16,500	10,29,959	11,06,384
					02. Wages		Voted-Sixth- Schedule-Garo	482	Voucher	1,27,565	0	0	0	1,27,565	1,27,565
						Total Object I	Head 2 :			1,27,565	0	0	0	1,27,565	1,27,565
						Total Sub Hea	ıd:			12,37,949	4,000	59,925	16,500	11,57,524	12,33,949
						Total Minor H	Iead 1:			12,37,949	4,000	59,925	16,500	11,57,524	12,33,949
			(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	92	Voucher	1,17,957	0	5,000	2,750	1,10,207	1,17,957
			Of Pesticides Etc. At Subsidised Rates			Total Object I	Head 1 :			1,17,957	0	5,000	2,750	1,10,207	1,17,957
			Subsidised Rates			Total Sub Hea	id:			1,17,957	0	5,000	2,750	1,10,207	1,17,957
						Total Minor H	lead 107 :			1,17,957	0	5,000	2,750	1,10,207	1,17,957
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	93	Voucher	78,164	0	0	0	78,164	78,164
						Total Object I	Head 1:			78,164	0	0	0	78,164	78,164
						Total Sub Hea	id:			78,164	0	0	0	78,164	78,164
						Total Minor H	Iead 109:			78,164	0	0	0	78,164	78,164
						Total Sub Maj	jor Head θ :			14,34,070	4,000	64,925	19,250	13,45,895	14,30,070

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

172

Run Date:

De	emar	nd :	43	ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	part	ment :	Agri	culture D	epartme	nt										
Tre	easu	ry	Will	am Naga	ır Treası	ıry										
D.I	D.O.	:	2000	01 Dist	trict Agı	ricultural Officer East	Garo Hills Wil	liamnagar								
Mor	nth o	of Acco	ount: APR	/2025												
Major S Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Iead		IIcuu		Head		Semile				(State)		8009	- 7610		(A.G.))
2401							Total Major H	lead 2401:			14,34,070	4,000	64,925	19,250	13,45,895	14,30,070
2415	01	004	(15) Seed Test	ing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	442	Voucher	35,030	0	0	0	35,030	35,030
							Total Object I	Head 2:			35,030	0	0	0	35,030	35,030
							Total Sub Hea	d :			35,030	0	0	0	35,030	35,030
							Total Minor H	lead 4:			35,030	0	0	0	35,030	35,030
							Total Sub Maj	or Head 1:			35,030	0	0	0	35,030	35,030
							Total Major H	lead 2415:			35,030	0	0	0	35,030	35,030
							Total of Mont	h :			14,69,100	4,000	64,925	19,250	13,80,925	14,65,100
Mor	nth o	of Acco	ount: MA	7/2025												
Major S						Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head M	Iajoi Iead		Head		Sub Head		Schme				(State)	by DDG	8009	- 7610	(as per sor)	(A.G.))
2401	00	001	(02) District C	ffices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	328	Voucher	6,000	0	0	0	6,000	6,000
								Voted-Sixth- Schedule-Garo	42	Voucher	6,34,980	0	48,450	0	5,86,530	6,34,980
								Voted-Sixth- Schedule-Garo	43	Voucher	4,96,404	4,000	11,475	16,500	4,64,429	4,92,404
								Voted-Sixth- Schedule-Garo	681	Voucher	26,012	0	0	0	26,012	26,012
								Voted-Sixth- Schedule-Garo	683	Voucher	36,180	0	0	0	36,180	36,180

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

173

	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
I	Depart	tment :	Agriculture De	epartme	ent										
7	Гreasu	ıry	William Nagar	r Treasi	ury										
i	D.D.O.	.:	200001 Dist	rict Ag	ricultural Officer East	Garo Hills Wil	lliamnagar								
M	lonth (of Acco	ount: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			11,99,576	4,000	59,925	16,500	11,19,151	11,95,576
					02. Wages		Voted-Sixth- Schedule-Garo	642	Voucher	1,23,450	0	0	0	1,23,450	1,23,450
						Total Object H	Head 2:			1,23,450	0	0	0	1,23,450	1,23,450
						Total Sub Hea	ıd :			13,23,026	4,000	59,925	16,500	12,42,601	13,19,026
						Total Minor H	Iead 1:			13,23,026	4,000	59,925	16,500	12,42,601	13,19,026
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	44	Voucher	1,20,114	0	5,000	2,750	1,12,364	1,20,114
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	684	Voucher	6,471	0	0	0	6,471	6,471
						Total Object F	Head 1:			1,26,585	0	5,000	2,750	1,18,835	1,26,585
						Total Sub Hea	nd:			1,26,585	0	5,000	2,750	1,18,835	1,26,585
						Total Minor H	Iead 107 :			1,26,585	0	5,000	2,750	1,18,835	1,26,585
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	41	Voucher	79,616	0	0	0	79,616	79,616
							Voted-Sixth- Schedule-Garo	682	Voucher	4,356	0	0	0	4,356	4,356
						Total Object H	Head 1:			83,972	0	0	0	83,972	83,972
						Total Sub Hea	ıd:			83,972	0	0	0	83,972	83,972
						Total Minor H	Iead 109:			83,972	0	0	0	83,972	83,972
						Total Sub Maj	jor Head θ :			15,33,583	4,000	64,925	19,250	14,45,408	15,29,583

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

174

	Dema	nd ·	43 ADM	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
	Depar	tment :	Agriculture I	Departme	ent										
	Treasu	ıry	William Nag	ar Treası	ury										
j	D.D.O	.:	200001 Di	strict Ag	ricultural Officer East	t Garo Hills Wil	lliamnagar								
N	Ionth (of Acco	ount: MAY/2025												
		Minoi or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401						Total Major H	lead 2401:			15,33,583	4,000	64,925	19,250	14,45,408	15,29,583
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	641	Voucher	33,900	0	0	0	33,900	33,900
						Total Object I	Head 2:			33,900	0	0	0	33,900	33,900
						Total Sub Hea	d:			33,900	0	0	0	33,900	33,900
						Total Minor H	lead 4:			33,900	0	0	0	33,900	33,900
						Total Sub Maj	jor Head 1:			33,900	0	0	0	33,900	33,900
						Total Major H	lead 2415:			33,900	0	0	0	33,900	33,900
						Total of Mont	h :			15,67,483	4,000	64,925	19,250	14,79,308	15,63,483
N	Ionth (of Acco	unt: JUN/2025												
		Minoi or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
True	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	2,57,261	0	0	0	2,57,261	2,57,261
							Voted-Sixth- Schedule-Garo	153	Voucher	4,99,404	4,000	11,475	16,500	4,67,429	4,95,404
						Total Object H	Head 1:			7,56,665	4,000	11,475	16,500	7,24,690	7,52,665
					02. Wages		Voted-Sixth- Schedule-Garo	843	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	844	Voucher	20,000	0	0	0	20,000	20,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

175

Run Date:

I	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
D)epart	tment :	Agriculture D	epartme	nt										
Т	reasu	ıry	William Naga	ır Treasu	ary										
Ď).D.O.	.:	200001 Dis	trict Agr	icultural Officer East	t Garo Hills Will	amnagar								
Me	onth o	of Accou	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	845	Voucher	1,27,565	0	0	0	1,27,565	1,27,565
						Total Object H	ead 2:			1,67,565	0	0	0	1,67,565	1,67,565
						Total Sub Head	:			9,24,230	4,000	11,475	16,500	8,92,255	9,20,230
						Total Minor He	ad 1:			9,24,230	4,000	11,475	16,500	8,92,255	9,20,230
		l li	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	154	Voucher	1,20,114	0	5,000	2,750	1,12,364	1,20,114
			Of Pesticides Etc. At			Total Object H	ead 1:			1,20,114	0	5,000	2,750	1,12,364	1,20,114
			Subsidised Rates			Total Sub Head	:			1,20,114	0	5,000	2,750	1,12,364	1,20,114
						Total Minor He	ad 107:			1,20,114	0	5,000	2,750	1,12,364	1,20,114
			03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	150	Voucher	79,616	0	0	0	79,616	79,616
						Total Object H	ead 1:			79,616	0	0	0	79,616	79,616
						Total Sub Head	:			79,616	0	0	0	79,616	79,616
						Total Minor He	ad 109:			79,616	0	0	0	79,616	79,616
						Total Sub Majo	r Head θ :			11,23,960	4,000	16,475	19,250	10,84,235	11,19,960
						Total Major He	ad 2401:			11,23,960	4,000	16,475	19,250	10,84,235	11,19,960
2415	01	004 (15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	839	Voucher	35,030	0	0	0	35,030	35,030
						Total Object He	ead 2:			35,030	0	0	0	35,030	35,030

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

176

I)eman	d :	43 ADMI	NISTRATION OF AGRICULT	URE AND	ALLIED SERVICES							
D	epartn	nent :	Agriculture D	Department									
Т	reasur	·y	William Naga	ar Treasury									
Ď	.D.O.	:	200001 Dis	trict Agricultural Officer East C	aro Hills W	Villiamnagar							
Mo	onth of	Acco	unt: JUN/2025										
Major					Categorised	l Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Major Head	Head	Head	Sub Head	Schme			(State)	<i>5,220</i>	8009	- 7610	(as per sor)	(A.G.))
2415	01	004	(15) Seed Testing Lab	Т	otal Sub H	ead :		35,030	0	0	0	35,030	35,030
				Т	otal Minor	Head 4:		35,030	0	0	0	35,030	35,030
				Т	otal Sub M	lajor Head 1:		35,030	0	0	0	35,030	35,030
				Т	otal Major	Head 2415:		35,030	0	0	0	35,030	35,030
				Т	otal of Mor	nth :		11,58,990	4,000	16,475	19,250	11,19,265	11,54,990
Red	roncil	iation	ı Portion	Т	otal of DDO	O 200001:		41,95,573	12,000	1,46,325	57,750	39,79,498	41,83,573
-			ment of A.G. Office	:									
Sum	mary	of DD	O wise expenditur	re_	DDO w	vise Total (Original +R	econcilation+IA):						41,83,573
240	1 00	1	(02) District Offic	ces		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	-Garo					30,54,625
240	1 00	1	(02) District Offic	ces	0 0	2. Wages	Voted-Sixth-Schedule-	-Garo					4,18,580
240	1 00	107		tion For Epidemic Control ing Sale Of Pesticides Etc. At		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	-Garo					3,64,656
240	1 00	109	(03) Farmer'S Tr	raining Centre		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	-Garo					2,41,752
241	5 01	4	(15) Seed Testing	g Lab	0 0	2. Wages	Voted-Sixth-Schedule	-Garo					1,03,960

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

177

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Department :	Agriculture Department	
Treasury	William Nagar Treasury	
D.D.O. :	200001 District Agricultural Officer East Garo Hills Williamnagar	
Summary of DDO	wise expenditure_	
	41,83,573	

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

178

Run Date:

						LLIED SERVICES	,							
artme	nt :	Agriculture D	epartme	nt										
asury		William Naga	ır Treasu	ry										
.O.:			trict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
ub M	inor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ead	cau	Head	Head		Schille				(State)	•	8009	- 7610	· ·	(A.G.))
00	N -	,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	186	Voucher	2,33,035	0	40,000	0	1,93,035	2,33,035
						Voted-Sixth- Schedule-Garo	204	Voucher	2,76,048	0	45,500	0	2,30,548	2,76,048
					Total Object H	Iead 1 :			5,09,083	0	85,500	0	4,23,583	5,09,083
					Total Sub Hea	d :			5,09,083	0	85,500	0	4,23,583	5,09,083
					Total Minor H	lead 1:			5,09,083	0	85,500	0	4,23,583	5,09,083
119	He	orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	185	Voucher	89,858	0	20,000	0	69,858	89,858
						Voted-Sixth- Schedule-Garo	203	Voucher	1,64,088	0	0	0	1,64,088	1,64,088
						Voted-Sixth- Schedule-Garo	377	Voucher	90,533	0	9,400	0	81,133	90,533
					Total Object H	Iead 1 :			3,44,479	0	29,400	0	3,15,079	3,44,479
					Total Sub Hea	d :			3,44,479	0	29,400	0	3,15,079	3,44,479
					Total Minor H	lead 119:			3,44,479	0	29,400	0	3,15,079	3,44,479
					Total Sub Maj	or Head θ :			8,53,562	0	1,14,900	0	7,38,662	8,53,562
					Total Major H	ead 2401 :			8,53,562	0	1,14,900	0	7,38,662	8,53,562
10	M	larketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	2,54,278	0	25,000	4,400	2,24,878	2,54,278
	Inc	cluding Subsidy				Voted-Sixth- Schedule-Garo	202	Voucher	2,01,734	0	10,000	0	1,91,734	2,01,734
						Voted-Sixth- Schedule-Garo	376	Voucher	1,94,108	0	25,000	2,200	1,66,908	1,94,108
	asury Oo : th of A th	nsury O.: h of Account In Minor Agor Head and O 001 (G) H SS SS In Minor In	Milliam Naga O.: 200002 Dis h of Account: APR/2025 The Minor Sub Ligor Head Head and O 001 (04) District Offices (Horticulture) 119 (03) Development In Horticulture Including Sale Of Fruit Etc., At Subsidised Rates-	Milliam Nagar Treasures. O.: 200002 District Hore hof Account: APR/2025 The Minor Sub Subsidior Head Head Subsidior Head Head O 001 (04) District Offices (Horticulture) 119 (03) Development In Horticulture Including Sale Of Fruit Etc., At Subsidised Rates- 101 (01) Agricultural O Marketing Organisation	No.: 200002 District Horticulture Officer East th of Account: APR/2025 The Minor Sub Sub Object Head The Minor Sub Sub Sub Object Head The Minor Sub Sub Sub Object Head The Minor Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	William Nagar Treasury O.: 200002 District Horticulture Officer East Garo Hills District Horticulture Officer East Garo Hills District Horticulture Officer East Garo Hills District Horticulture Officer East Garo Hills District Horticulture Officer East Garo Hills District Horticulture Officer East Garo Hills District Horticulture Head O 001 (04) District Offices Offices (Horticulture) Officer In Total Sub Head Total Sub Head Total Minor Horticulture Including Sale Of Fruit Etc., At Subsidised Rates- Total Sub Head Total Object Fruit Etc., At Subsidised Rates- Total Sub Head Total Minor Horticulture Including Sale Officer East Garo Hills District Horticulture Head Total Sub Head Total Minor Horticulture Including Sale Officer East Garo Hills District Horticulture Officer East Garo Hil	William Nagar Treasury O.: 200002 District Horticulture Officer East Garo Hills Dist William Nagar h of Account: APR/2025 ub Minor Sub John Head Head Sub Head Officer Head Head Sub Head Officer Head Head Sub Head Officer Head Head Sub Head Officer Head Head Sub Head Officer Head Head Sub Head Officer Head Head Sub Head Officer Head Head Sub Head Schme Officer Head Head Sub Head Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-G	William Nagar Treasury O.: 200002 District Horticulture Officer East Garo Hills Dist William Nagar h of Account: APR/2025 The Minor Sub Sub Sub Head Schme Oot Gard Head Head Sub Head It (01) Salaries, Sumtuary Allowance Oot Gard Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Ga	William Nagar Treasury O.: 200002 District Horticulture Officer East Garo Hills Dist William Nagar h of Account: APR/2025 th Minor Sub Sub Sub Object Head Sub Head Oo1 (04) District Offices (Horticulture) Oo2 (Oo1) Salaries, Sumtuary Allowance Total Object Head - 1: Total Sub Head : Total Minor Head	No. 200002 District Horticulture Officer East Garo Hills Dist William Nagar	No. 200002 District Horticulture Officer East Garo Hills Dist William Nagar	Note	William Nagar Treasury	Note Company William Nagar Treasury William Nagar Treasury William Nagar Categorised Schme Plan/Non-Plan T.V. No. Type Gross Namount Cistate) Namount Namount Namount Namount Cistate) Namount Cistate) Namount Namount Cistate) Namount Cistate) Namount Namou

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

179

Run Date:

J	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment :	: Agriculture D	Departme:	nt										
Т	reasu	ry	William Naga	ar Treasu	ry										
Ė	.D.O.	:	200002 Dis	strict Hor	ticulture Officer East	Garo Hills Dist	t William Nagar								
M	onth o	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		i iieau	Head		Scillie				(State)		8009	- 7610		(A.G.))
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			6,50,120	0	60,000	6,600	5,83,520	6,50,120
			Including Subsidy			Total Sub Hea	ad :			6,50,120	0	60,000	6,600	5,83,520	6,50,120
						Total Minor H	Head 101:			6,50,120	0	60,000	6,600	5,83,520	6,50,120
						Total Sub Ma	jor Head 1:			6,50,120	0	60,000	6,600	5,83,520	6,50,120
						Total Major H	Iead 2435:			6,50,120	0	60,000	6,600	5,83,520	6,50,120
						Total of Mont	h :			15,03,682	0	1,74,900	6,600	13,22,182	15,03,682
M	onth o	of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	2,37,415	0	40,000	0	1,97,415	2,37,415
							Voted-Sixth- Schedule-Garo	149	Voucher	2,81,412	0	33,000	0	2,48,412	2,81,412
							Voted-Sixth- Schedule-Garo	801	Voucher	13,140	0	0	0	13,140	13,140
							Voted-Sixth- Schedule-Garo	820	Voucher	16,092	0	0	0	16,092	16,092
						Total Object I	Head 1:			5,48,059	0	73,000	0	4,75,059	5,48,059
					02. Wages		Voted-Sixth- Schedule-Garo	21	Voucher	1,83,940	0	0	0	1,83,940	1,83,940
							Voted-Sixth-	349	Voucher	60,130	0	0	0	60,130	60,130

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

180

Run Date:

	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
l l	Depar	tment :	Agriculture De	epartme	nt										
7	Treasu	ıry	William Naga	r Treası	ıry										
j	D.D.O	.:	200002 Dist	rict Ho	ticulture Officer East	t Garo Hills Dist	William Nagar								
M	Ionth	of Acco	unt: MAY/2025												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Garo	875	Voucher	1,79,100	0	0	0	1,79,100	1,79,100
						Total Object I	Head 2:			4,23,170	0	0	0	4,23,170	4,23,170
						Total Sub Hea	ıd:			9,71,229	0	73,000	0	8,98,229	9,71,229
						Total Minor H	Iead 1:			9,71,229	0	73,000	0	8,98,229	9,71,229
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	129	Voucher	91,502	0	20,000	0	71,502	91,502
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	147	Voucher	1,67,172	0	0	0	1,67,172	1,67,172
							Voted-Sixth- Schedule-Garo	363	Voucher	92,033	0	9,400	0	82,633	92,033
							Voted-Sixth- Schedule-Garo	802	Voucher	9,810	0	0	0	9,810	9,810
							Voted-Sixth- Schedule-Garo	818	Voucher	9,252	0	0	0	9,252	9,252
						Total Object I	Head 1:			3,69,769	0	29,400	0	3,40,369	3,69,769
						Total Sub Hea	nd:			3,69,769	0	29,400	0	3,40,369	3,69,769
			(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Garo	23	Voucher	1,46,320	0	0	0	1,46,320	1,46,320
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	24	Voucher	99,905	0	0	0	99,905	99,905
							Voted-Sixth- Schedule-Garo	347	Voucher	44,624	0	0	0	44,624	44,624
							Voted-Sixth- Schedule-Garo	348	Voucher	25,884	0	0	0	25,884	25,884
							Voted-Sixth-	874	Voucher	92,760	0	0	0	92,760	92,760

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

181

Run Date:

Г)emar	nd:	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	5							
D	epart	ment :	Agriculture De	partme	nt										
T	reasu	ry	William Nagar	Treasu	ıry										
Ď	.D.O.	:	200002 Distr	ict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
Mo	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	M	(7) Development And (1) Initiation of Orchard-)	02. Wages		Voted-Sixth- Schedule-Garo	877	Voucher	1,33,405	0	0	0	1,33,405	1,33,405
		1 1	um-Horticulture Iurseries			Total Object H	[ead 2 :			5,42,898	0	0	0	5,42,898	5,42,898
						Total Sub Head	d :			5,42,898	0	0	0	5,42,898	5,42,898
		1 1	41) Maintenance Of (forti-Hubs)	02. Wages		Voted-Sixth- Schedule-Garo	22	Voucher	2,15,965	0	0	0	2,15,965	2,15,965
							Voted-Sixth- Schedule-Garo	876	Voucher	2,01,800	0	0	0	2,01,800	2,01,800
						Total Object H	lead 2 :			4,17,765	0	0	0	4,17,765	4,17,765
						Total Sub Head	d :			4,17,765	0	0	0	4,17,765	4,17,765
						Total Minor H	ead 119:			13,30,432	0	29,400	0	13,01,032	13,30,432
						Total Sub Majo	or Head θ :			23,01,661	0	1,02,400	0	21,99,261	23,01,661
						Total Major H	ead 2401:			23,01,661	0	1,02,400	0	21,99,261	23,01,661
2435	01	M	Marketing Organisation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	130	Voucher	2,58,982	0	25,000	0	2,33,982	2,58,982
		Ir	ncluding Subsidy				Voted-Sixth- Schedule-Garo	148	Voucher	2,05,571	0	10,000	0	1,95,571	2,05,571
							Voted-Sixth- Schedule-Garo	364	Voucher	1,94,108	0	25,000	2,200	1,66,908	1,94,108
							Voted-Sixth- Schedule-Garo	803	Voucher	23,364	0	0	0	23,364	23,364
							Voted-Sixth- Schedule-Garo	819	Voucher	11,511	0	0	0	11,511	11,511
						Total Object H	[ead 1 :			6,93,536	0	60,000	2,200	6,31,336	6,93,536

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

182

Run Date:

Т	Demai	nd .	43 ADMI	NICTD /	ATION OF AGRICUI	TUDE AND A	I I IED SEDVICES	2							
							CLIED SERVICE.	· · · · · · · · · · · · · · · · · · ·							
D)epart	tment :	Agriculture D	Departme	ent										
T	reasu	ıry	William Naga	ar Treasi	ury										
Ė).D.O.	.:	200002 Dis	strict Ho	rticulture Officer East	Garo Hills Dis	t William Nagar								
M	onth (of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		5011110				(State)		8009	- 7610		(A.G.))
2435	01	ľ	01) Agricultural Marketing Organisation ncluding Subsidy			Total Sub Hea	ad:			6,93,536	0	60,000	2,200	6,31,336	6,93,536
						Total Minor I	Head 101:			6,93,536	0	60,000	2,200	6,31,336	6,93,536
						Total Sub Ma	jor Head 1:			6,93,536	0	60,000	2,200	6,31,336	6,93,536
						Total Major H	Head 2435:			6,93,536	0	60,000	2,200	6,31,336	6,93,536
						Total of Mont	th :			29,95,197	0	1,62,400	2,200	28,30,597	29,95,197
M	onth (of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	2,37,415	0	40,000	0	1,97,415	2,37,415
							Voted-Sixth- Schedule-Garo	260	Voucher	2,81,412	0	33,000	0	2,48,412	2,81,412
						Total Object 1	Head 1 :			5,18,827	0	73,000	0	4,45,827	5,18,827
					02. Wages		Voted-Sixth- Schedule-Garo	478	Voucher	1,81,200	0	0	0	1,81,200	1,81,200
						Total Object l	Head 2 :			1,81,200	0	0	0	1,81,200	1,81,200
						Total Sub Hea	ad:			7,00,027	0	73,000	0	6,27,027	7,00,027
						Total Minor I	Head 1:			7,00,027	0	73,000	0	6,27,027	7,00,027
		119 (03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	14	Voucher	91,502	0	20,000	0	71,502	91,502

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

183

Run Date:

Ι) eman	id:	43 ADMIN	ISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture De	partme	nt										
Т	reasui	ry	William Nagar	Treasu	ıry										
Ď	.D.O.	:	200002 Distr	rict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
Me	onth o	f Accou	int: JUN/2025												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	H	Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	259	Voucher	1,67,172	0	0	0	1,67,172	1,67,172
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Garo	324	Voucher	90,533	0	5,000	0	85,533	90,533
							Voted-Sixth- Schedule-Garo	345	Voucher	84,086	0	0	0	84,086	84,086
							Voted-Sixth- Schedule-Garo	423	Voucher	75,144	0	0	0	75,144	75,144
							Voted-Sixth- Schedule-Garo	476	Voucher	74,004	0	0	0	74,004	74,004
						Total Object I	Iead 1:			5,82,441	0	25,000	0	5,57,441	5,82,441
						Total Sub Hea	d:			5,82,441	0	25,000	0	5,57,441	5,82,441
		N	17) Development And (Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	464	Voucher	1,43,090	0	0	0	1,43,090	1,43,090
		l I	Cum-Horticulture Iurseries				Voted-Sixth- Schedule-Garo	465	Voucher	97,200	0	0	0	97,200	97,200
							Voted-Sixth- Schedule-Garo	479	Voucher	8,136	0	0	0	8,136	8,136
						Total Object I	Head 2:			2,48,426	0	0	0	2,48,426	2,48,426
						Total Sub Hea	d:			2,48,426	0	0	0	2,48,426	2,48,426
			41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	463	Voucher	2,11,080	0	0	0	2,11,080	2,11,080
						Total Object I	Iead 2:			2,11,080	0	0	0	2,11,080	2,11,080
						Total Sub Hea	d:			2,11,080	0	0	0	2,11,080	2,11,080
						Total Minor H	lead 119 :			10,41,947	0	25,000	0	10,16,947	10,41,947

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

184

22/07/2025

Run Date :

]	Demai	nd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Г	Depart	tment :	Agriculture D	epartme	nt										
Т	reasu	ıry	William Naga	r Treası	ıry										
i	D.D.O.	.:	200002 Dist	rict Ho	ticulture Officer East	t Garo Hills Dist	William Nagar								
M	onth o	of Accou	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00					Total Sub Maj	jor Head θ :			17,41,974	0	98,000	0	16,43,974	17,41,974
						Total Major H	lead 2401 :			17,41,974	0	98,000	0	16,43,974	17,41,974
2435	01		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	2,58,982	0	22,000	0	2,36,982	2,58,982
		I	Including Subsidy				Voted-Sixth- Schedule-Garo	258	Voucher	2,05,571	0	10,000	0	1,95,571	2,05,571
							Voted-Sixth- Schedule-Garo	315	Voucher	1,94,108	0	25,000	2,200	1,66,908	1,94,108
						Total Object I	Head 1:			6,58,661	0	57,000	2,200	5,99,461	6,58,661
						Total Sub Hea	d:			6,58,661	0	57,000	2,200	5,99,461	6,58,661
						Total Minor H	lead 101 :			6,58,661	0	57,000	2,200	5,99,461	6,58,661
						Total Sub Maj	jor Head 1:			6,58,661	0	57,000	2,200	5,99,461	6,58,661
						Total Major H	lead 2435:			6,58,661	0	57,000	2,200	5,99,461	6,58,661
						Total of Mont	h :			24,00,635	0	1,55,000	2,200	22,43,435	24,00,635
						Total of DDO	200002:			68,99,514	0	4,92,300	11,000	63,96,214	68,99,514
Re	conc	iliation	n Portion												
In	ternal	l Adjusti	ment of A.G. Office:	•											
Sun	ımary	of DD	O wise expenditur	<u>·e</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						68,99,514
			(04) District Offic	es (Hor	rticulture)			Voted	-Sixth-Schedu	ıle-Garo					
Vicit II	c of h	ttn//coa	gov in/oo/mogholo	<u></u>											

Up to Accounting Month June of Financial Year 2025-2026

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

185

Run Date:

Den	nand	:	43 ADMINISTRATION OF AGRICULT	URE AN	ND ALLIED SERVICES		
Dep	artm	ent :	Agriculture Department				
Trea	asury	7	William Nagar Treasury				
D.D.	.O.:		200002 District Horticulture Officer East G	aro Hills	s Dist William Nagar		
Summo	ary o	f DD() wise expenditure				
2401	00	1		0	(01) Salaries, Sumtuary Allowance		15,75,969
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	6,04,370
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,96,689
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	7,91,324
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	6,28,845
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,02,317
							68,99,514

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

186

Run Date:

]	Dema	nd:	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι	Depar	tment :	Agriculture De	partme	nt										
1	reası	ıry	William Nagar	Treasu	iry										
i).D.O	.:	200003 Asst	t. Agril	Engineer(Mech) W	illiamnagar									
M	onth	of Acco	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	305	Voucher	2,69,394	5,250	12,500	0	2,51,644	2,64,144
							Voted-Sixth- Schedule-Garo	334	Voucher	82,133	6,650	9,000	0	66,483	75,483
						Total Object H	Iead <i>1</i> :			3,51,527	11,900	21,500	0	3,18,127	3,39,627
						Total Sub Hea	d:			3,51,527	11,900	21,500	0	3,18,127	3,39,627
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	303	Voucher	1,25,192	1,400	0	0	1,23,792	1,23,792
			Subsidy On Hire				Voted-Sixth- Schedule-Garo	304	Voucher	4,27,821	10,850	34,500	0	3,82,471	4,16,971
						Total Object F	Iead <i>1 :</i>			5,53,013	12,250	34,500	0	5,06,263	5,40,763
						Total Sub Hea	d :			5,53,013	12,250	34,500	0	5,06,263	5,40,763
						Total Minor H	lead 113:			9,04,540	24,150	56,000	0	8,24,390	8,80,390
						Total Sub Maj	or Head θ :			9,04,540	24,150	56,000	0	8,24,390	8,80,390
						Total Major H	lead 2401 :			9,04,540	24,150	56,000	0	8,24,390	8,80,390
						Total of Montl	h :			9,04,540	24,150	56,000	0	8,24,390	8,80,390
M	onth	of Accor	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		- 2	Head		~				(State)		8009	- 7610		(A.G.)
2401	00		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	34,123	1,400	0	0	32,723	32,723

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

187

Run Date:

	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depart	ment :	Agriculture D	epartme	ent										
7	Γreasu	ıry	William Naga	ır Treası	ury										
i	D.D.O.	.:	200003 Ass	tt. Agril	. Engineer(Mech) W	illiamnagar									
M	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	3,23,947	10,500	21,500	0	2,91,947	3,13,447
							Voted-Sixth- Schedule-Garo	744	Voucher	19,629	0	0	0	19,629	19,629
							Voted-Sixth- Schedule-Garo	774	Voucher	2,700	0	0	0	2,700	2,700
						Total Object H	Head 1:			3,80,399	11,900	21,500	0	3,46,999	3,68,499
					02. Wages		Voted-Sixth- Schedule-Garo	767	Voucher	1,23,845	0	0	0	1,23,845	1,23,845
							Voted-Sixth- Schedule-Garo	768	Voucher	1,11,860	0	0	0	1,11,860	1,11,860
							Voted-Sixth- Schedule-Garo	769	Voucher	1,23,845	0	0	0	1,23,845	1,23,845
							Voted-Sixth- Schedule-Garo	770	Voucher	1,19,850	0	0	0	1,19,850	1,19,850
						Total Object I	Head 2 :			4,79,400	0	0	0	4,79,400	4,79,400
					_	Total Sub Hea	ıd:			8,59,799	11,900	21,500	0	8,26,399	8,47,899
			04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	113	Voucher	59,202	0	0	0	59,202	59,202
		5	Subsidy On Hire				Voted-Sixth- Schedule-Garo	115	Voucher	5,03,909	12,250	34,500	0	4,57,159	4,91,659
							Voted-Sixth- Schedule-Garo	741	Voucher	30,152	0	0	0	30,152	30,152
						Total Object I	Head 1:			5,93,263	12,250	34,500	0	5,46,513	5,81,013
						Total Sub Hea	nd:			5,93,263	12,250	34,500	0	5,46,513	5,81,013
						Total Minor H	Iead 113 :			14,53,062	24,150	56,000	0	13,72,912	14,28,912

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

188

22/07/2025

Run Date:

Demand:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	Įi							
Department	: Agriculture D	lanartma	ant										
-													
Treasury	William Naga		•										
D.D.O. :	200003 Ass	tt. Agril	. Engineer(Mech) Wi	illiamnagar									
Month of Aco	count: MAY/2025												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2401 00				Total Sub Maj	jor Head θ :			14,53,062	24,150	56,000	0	13,72,912	14,28,912
				Total Major H	lead 2401:			14,53,062	24,150	56,000	0	13,72,912	14,28,912
				Total of Montl	h :			14,53,062	24,150	56,000	0	13,72,912	14,28,912
Month of Aco	count: JUN/2025												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head				~ · · · · · · · · · · · · · · · · · · ·									
1		Head						(State)		8009	- 7610		(A.G.))
2401 00 113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	191	Voucher	(State) 3,58,070	11,900	8009 21,500	7610	3,24,670	(A.G.))
2401 00 113		0	(01) Salaries, Sumtuary			191 447	Voucher Voucher		11,900			3,24,670 17,357	
2401 00 113		0	(01) Salaries, Sumtuary Allowance	Total Object H	Schedule-Garo Voted-Sixth- Schedule-Garo			3,58,070		21,500	0		3,46,170
2401 00 113		0	(01) Salaries, Sumtuary Allowance	Total Object H	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1:			3,58,070 17,357	0	21,500	0	17,357	3,46,170 17,357
2401 00 113	Engineering(Mechanical) (04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	•	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1:			3,58,070 17,357 3,75,427	0 11,900	21,500 0 21,500	0 0 0	17,357 3,42,027	3,46,170 17,357 3,63,527
2401 00 113	Engineering(Mechanical) (04) Land Reclamation	0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary	•	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: voted-Sixth-	447	Voucher	3,58,070 17,357 3,75,427 3,75,427	0 11,900 11,900	21,500 0 21,500 21,500	0 0 0	17,357 3,42,027 3,42,027	3,46,170 17,357 3,63,527 3,63,527
2401 00 113	Engineering(Mechanical) (04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance	•	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	189	Voucher Voucher	3,58,070 17,357 3,75,427 3,75,427 5,728	0 11,900 11,900 0	21,500 0 21,500 21,500	0 0 0 0	17,357 3,42,027 3,42,027 5,728	3,46,170 17,357 3,63,527 3,63,527 5,728
2401 00 113	Engineering(Mechanical) (04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance	Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1:	189	Voucher Voucher	3,58,070 17,357 3,75,427 3,75,427 5,728 5,03,909	0 11,900 11,900 0 12,250	21,500 0 21,500 21,500 0 34,500	0 0 0 0 0	17,357 3,42,027 3,42,027 5,728 4,57,159	3,46,170 17,357 3,63,527 3,63,527 5,728 4,91,659
2401 00 113	Engineering(Mechanical) (04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance	Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: d:	189	Voucher Voucher	3,58,070 17,357 3,75,427 3,75,427 5,728 5,03,909 5,09,637	0 11,900 11,900 0 12,250	21,500 0 21,500 21,500 0 34,500	0 0 0 0 0	17,357 3,42,027 3,42,027 5,728 4,57,159 4,62,887	3,46,170 17,357 3,63,527 3,63,527 5,728 4,91,659 4,97,387

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

189

Run Date:

Demand: 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Department: Agriculture Department	
Treasury William Nagar Treasury	
D.D.O.: 200003 Asstt. Agril. Engineer(Mech) Williamnagar	
Month of Account: JUN/2025	
Major Sub Minor Sub Sub Object Head Sub Object Head Sub Object Head Sub Sub Schme Schme Sub Sub Object Head Major Head Head Sub Sub Sub Schme Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2401 Total Major Head 2401: 8,85,064 24,150 56,000 0 8,04,914	8,60,914
Total of Month: 8,85,064 24,150 56,000 0 8,04,914	8,60,914
Total of DDO 200003: 32,42,666 72,450 1,68,000 0 30,02,216	31,70,216
Reconciliation Portion	
Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA) : <u>Summary of DDO wise expenditure</u>	31,70,216
2401 00 113 (02) Agricultural Engineering(Mechanical) 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	10,71,653
2401 00 113 (02) Agricultural Engineering(Mechanical) 0 02. Wages Voted-Sixth-Schedule-Garo	4,79,400
2401 00 113 (04) Land Reclamation Scheme(Including Subsidy On Hire 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	16,19,163
	31,70,216

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

190

I	Demai	nd :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Depart	ment:	Agriculture D	epartme	ent										
Т	reasu	ıry	Nongpoh Trea	asury											
Ď).D.O.	:	200001 Dist	trict Agr	riculture Officer Ri-B	hoi District No	ngpoh								
		of Accou Minor	nt: APR/2025	Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
		r Head		Sub	Object Head	Schme	Tian/1011-Tian	1.7.110.	Турс	Amount	by DDO	(as per A.G	5. A&E)	(as per SOP)	Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	51	Voucher	5,81,526	0	27,530	0	5,53,996	5,81,526
							Voted-Sixth- Schedule-Khasi	68	Voucher	3,86,865	1,000	13,020	4,400	3,68,445	3,85,865
						Total Object I	Head 1 :			9,68,391	1,000	40,550	4,400	9,22,441	9,67,391
					02. Wages		Voted-Sixth- Schedule-Khasi	460	Voucher	1,82,590	0	0	0	1,82,590	1,82,590
						Total Object I	Head 2:			1,82,590	0	0	0	1,82,590	1,82,590
						Total Sub Hea	ıd :			11,50,981	1,000	40,550	4,400	11,05,031	11,49,981
						Total Minor H	Iead 1:			11,50,981	1,000	40,550	4,400	11,05,031	11,49,981
		A	03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	3,06,178	0	8,200	2,200	2,95,778	3,06,178
		A	areas				Voted-Sixth- Schedule-Khasi	67	Voucher	1,58,282	2,000	0	2,200	1,54,082	1,56,282
						Total Object I	Head 1:			4,64,460	2,000	8,200	4,400	4,49,860	4,62,460
						Total Sub Hea	ıd:			4,64,460	2,000	8,200	4,400	4,49,860	4,62,460
						Total Minor H	Iead 103 :			4,64,460	2,000	8,200	4,400	4,49,860	4,62,460
			04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	69	Voucher	78,763	0	15,000	0	63,763	78,763
						Total Object I	Head 1:			78,763	0	15,000	0	63,763	78,763
						Total Sub Hea	nd:			78,763	0	15,000	0	63,763	78,763
						Total Minor H	Iead 109 :			78,763	0	15,000	0	63,763	78,763

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

191

Run Date:

	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
]	Depart	tment :	Agriculture I	Departme	ent										
•	Treasu	ıry	Nongpoh Tre	asury											
j	D.D.O	.:	200001 Dis	strict Ag	riculture Officer Ri-E	shoi District Nor	ngpoh								
N	Ionth (of Accou	int: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00					Total Sub Maj	0:			16,94,204	3,000	63,750	8,800	16,18,654	16,91,204
						Total Major H	lead 2401 :			16,94,204	3,000	63,750	8,800	16,18,654	16,91,204
2415	01	004	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	461	Voucher	35,030	0	0	0	35,030	35,030
							Voted-Sixth- Schedule-Khasi	462	Voucher	10,679	0	0	0	10,679	10,679
						Total Object H	Iead 2:			45,709	0	0	0	45,709	45,709
						Total Sub Hea	d :			45,709	0	0	0	45,709	45,709
						Total Minor H	lead 4:			45,709	0	0	0	45,709	45,709
						Total Sub Maj	or Head 1:			45,709	0	0	0	45,709	45,709
						Total Major H	lead 2415:			45,709	0	0	0	45,709	45,709
						Total of Montl	h :			17,39,913	3,000	63,750	8,800	16,64,363	17,36,913
N.	Ionth (of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	191	Voucher	5,92,869	0	27,530	0	5,65,339	5,92,869
							Voted-Sixth- Schedule-Khasi	20	Voucher	3,93,951	1,000	13,020	4,400	3,75,531	3,92,951
							Voted-Sixth- Schedule-Khasi	375	Voucher	21,258	0	0	0	21,258	21,258

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

192

Run Date:

D	emar	nd:	43 ADMII	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
De	epart	ment:	Agriculture D	epartme	ent										
Ti	reasu	ry	Nongpoh Trea	asury											
D	D.O.	:	200001 Dist	trict Agr	riculture Officer Ri-Bl	hoi District No	ngpoh								
Mo	nth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	773	Voucher	34,029	0	0	0	34,029	34,029
						Total Object I	Head 1:			10,42,107	1,000	40,550	4,400	9,96,157	10,41,107
					02. Wages		Voted-Sixth- Schedule-Khasi	443	Voucher	1,76,700	0	0	0	1,76,700	1,76,700
							Voted-Sixth- Schedule-Khasi	695	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 2:			1,96,700	0	0	0	1,96,700	1,96,700
						Total Sub Hea	d:			12,38,807	1,000	40,550	4,400	11,92,857	12,37,807
					,	Total Minor H	lead 1:			12,38,807	1,000	40,550	4,400	11,92,857	12,37,807
		A	3) Scheme For Intensive griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	1,61,138	2,000	0	2,200	1,56,938	1,59,138
		A	reas				Voted-Sixth- Schedule-Khasi	21	Voucher	3,11,692	0	8,200	2,200	3,01,292	3,11,692
							Voted-Sixth- Schedule-Khasi	376	Voucher	8,568	0	0	0	8,568	8,568
							Voted-Sixth- Schedule-Khasi	378	Voucher	16,542	0	0	0	16,542	16,542
						Total Object I	Head 1:			4,97,940	2,000	8,200	4,400	4,83,340	4,95,940
						Total Sub Hea	d:			4,97,940	2,000	8,200	4,400	4,83,340	4,95,940
						Total Minor H	lead 103 :			4,97,940	2,000	8,200	4,400	4,83,340	4,95,940
			4) Demonstration In ultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	377	Voucher	4,302	0	0	0	4,302	4,302
							Voted-Sixth- Schedule-Khasi	8	Voucher	80,197	0	15,000	0	65,197	80,197

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

193

Run Date:

	Dema	and:	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	5							
I	Depar	tment :	Agriculture D	Departme	nt										
	Freasi	ury	Nongpoh Tre	asury											
i	D.D. O). :	200001 Dis	strict Agr	riculture Officer Ri-B	hoi District Nor	ngpoh								
M	Ionth	of Accou	int: MAY/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Heau	Hea		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2401	00		04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			84,499	0	15,000	0	69,499	84,499
						Total Sub Hea	d:			84,499	0	15,000	0	69,499	84,499
						Total Minor H	lead 109 :			84,499	0	15,000	0	69,499	84,499
						Total Sub Maj	jor Head θ :			18,21,246	3,000	63,750	8,800	17,45,696	18,18,246
						Total Major H	lead 2401 :			18,21,246	3,000	63,750	8,800	17,45,696	18,18,246
2415	01	004 (15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	444	Voucher	33,900	0	0	0	33,900	33,900
						Total Object I	Head 2 :			33,900	0	0	0	33,900	33,900
						Total Sub Hea	d:			33,900	0	0	0	33,900	33,900
						Total Minor H	lead 4 :			33,900	0	0	0	33,900	33,900
						Total Sub Maj	jor Head 1:			33,900	0	0	0	33,900	33,900
						Total Major H	lead 2415:			33,900	0	0	0	33,900	33,900
						Total of Mont	h :			18,55,146	3,000	63,750	8,800	17,79,596	18,52,146
M	Ionth	of Accou	int: JUN/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	170	Voucher	5,92,869	0	27,530	0	5,65,339	5,92,869

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

194

Run Date:

]	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	ment :	Agriculture D	epartme	nt										
Т	Γreasu	ry	Nongpoh Trea	asury											
i	D.D.O.	:	200001 Dis	trict Agr	riculture Officer Ri-B	hoi District Nor	ngpoh								
M	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	3,93,951	1,000	8,020	4,400	3,80,531	3,92,95
							Voted-Sixth- Schedule-Khasi	538	Voucher	2,23,152	0	0	0	2,23,152	2,23,15
							Voted-Sixth- Schedule-Khasi	552	Voucher	42,970	0	0	0	42,970	42,97
						Total Object H	lead 1 :			12,52,942	1,000	35,550	4,400	12,11,992	12,51,94
					02. Wages		Voted-Sixth- Schedule-Khasi	491	Voucher	1,82,590	0	0	0	1,82,590	1,82,59
							Voted-Sixth- Schedule-Khasi	631	Voucher	20,000	0	0	0	20,000	20,00
						Total Object H	Iead 2 :			2,02,590	0	0	0	2,02,590	2,02,59
						Total Sub Hea	d :			14,55,532	1,000	35,550	4,400	14,14,582	14,54,53
						Total Minor H	ead 1:			14,55,532	1,000	35,550	4,400	14,14,582	14,54,53
			03) Scheme For Intensiv Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	220	Voucher	3,11,692	0	8,200	2,200	3,01,292	3,11,69
			Areas				Voted-Sixth- Schedule-Khasi	221	Voucher	1,61,138	2,000	0	2,200	1,56,938	1,59,13
						Total Object H	Iead 1 :			4,72,830	2,000	8,200	4,400	4,58,230	4,70,83
						Total Sub Hea	d :			4,72,830	2,000	8,200	4,400	4,58,230	4,70,83
						Total Minor H	ead 103:			4,72,830	2,000	8,200	4,400	4,58,230	4,70,83
		1 1	04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	36	Voucher	80,197	0	15,000	0	65,197	80,19
						Total Object H	Iead 1 :			80,197	0	15,000	0	65,197	80,19

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

195

Demand: 43 ADMINISTRATION OF AGRICU	ILTURE AND ALLIED SERVICES						
Department : Agriculture Department							
Treasury Nongpoh Treasury							
D.D.O.: 200001 District Agriculture Officer Ri-	Bhoi District Nongpoh						
Month of Account: JUN/2025							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Head		(State)		8009	- 7610		(A.G.))
2401 00 109 (04) Demonstration In Cultivator'S Field	Total Sub Head:	80,197	0	15,000	0	65,197	80,197
	Total Minor Head 109:	80,197	0	15,000	0	65,197	80,197
	Total Sub Major Head θ :	20,08,559	3,000	58,750	8,800	19,38,009	20,05,559
	Total Major Head 2401:	20,08,559	3,000	58,750	8,800	19,38,009	20,05,559
2415 01 004 (15) Seed Testing Lab 0 02. Wages	Voted-Sixth- 443 <i>Voucher</i> Schedule-Khasi	35,030	0	0	0	35,030	35,030
	Total Object Head 2:	35,030	0	0	0	35,030	35,030
	Total Sub Head:	35,030	0	0	0	35,030	35,030
	Total Minor Head 4:	35,030	0	0	0	35,030	35,030
	Total Sub Major Head 1:	35,030	0	0	0	35,030	35,030
	Total Major Head 2415:	35,030	0	0	0	35,030	35,030
	Total of Month :	20,43,589	3,000	58,750	8,800	19,73,039	20,40,589
	Total of DDO 200001:	56,38,648	9,000	1,86,250	26,400	54,16,998	56,29,648
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):						56,29,648

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

196

Demand:	43 ADMINISTRATION OF AGRICULTUR	RE AND ALLIED SERVICES		
Department:	Agriculture Department			
Treasury	Nongpoh Treasury			
D.D.O. :	200001 District Agriculture Officer Ri-Bhoi D	District Nongpoh		
Summary of DDO	wise expenditure			
2401 00 1 ((02) District Offices	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,60,440
2401 00 1 (02) District Offices	0 02. Wages	Voted-Sixth-Schedule-Khasi	5,81,880
	(03) Scheme For Intensive Agriculture In Selected Areas	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,29,230
2401 00 109 (04) Demonstration In Cultivator'S Field	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,43,459
2415 01 4 ((15) Seed Testing Lab	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,14,639
				56,29,648

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

197

Ι)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	200002 Dis	trict Ho	rticulture Officer Ri E	Bhoi District Nor	ngpoh (Chd)								
Me	onth o	of Acco	ount: APR/2025												
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	182	Voucher	1,67,284	0	15,740	2,200	1,49,344	1,67,284
							Voted-Sixth- Schedule-Khasi	215	Voucher	1,81,970	0	20,000	0	1,61,970	1,81,970
							Voted-Sixth- Schedule-Khasi	216	Voucher	1,29,556	0	9,000	0	1,20,556	1,29,556
						Total Object H	Iead 1:			4,78,810	0	44,740	2,200	4,31,870	4,78,810
						Total Sub Hea	d:			4,78,810	0	44,740	2,200	4,31,870	4,78,810
						Total Minor H	lead 1:			4,78,810	0	44,740	2,200	4,31,870	4,78,810
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	4,66,337	0	22,500	4,400	4,39,437	4,66,337
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	217	Voucher	1,57,539	0	0	0	1,57,539	1,57,539
						Total Object H	Head 1 :			6,23,876	0	22,500	4,400	5,96,976	6,23,876
						Total Sub Hea	d:			6,23,876	0	22,500	4,400	5,96,976	6,23,876
						Total Minor H	lead 119:			6,23,876	0	22,500	4,400	5,96,976	6,23,876
						Total Sub Maj	jor Head θ :			11,02,686	0	67,240	6,600	10,28,846	11,02,686
						Total Major H	lead 2401 :			11,02,686	0	67,240	6,600	10,28,846	11,02,686
2415	01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	184	Voucher	39,096	0	0	2,200	36,896	39,096
			Laboratories			Total Object H	Head 1 :			39,096	0	0	2,200	36,896	39,096
					02. Wages		Voted-Sixth- Schedule-Khasi	439	Voucher	19,995	0	0	0	19,995	19,995

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

198

Run Date:

		-	10 1=====	TACES :	TYON OF LODGE	THE LAKE !		_							
]	Dema	and :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι	Depai	rtment :	Agriculture D	epartme	ent										
7	Γreas	sury	Nongpoh Trea	sury											
i	D.D.C	D. :	200002 Dist	rict Ho	rticulture Officer Ri B	Bhoi District No	ngpoh (Chd)								
M	lonth	of Acco	ount: APR/2025												
		b Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.)
2415	01		(04) Agricultural Research Stations And	0	02. Wages		Voted-Sixth- Schedule-Khasi	440	Voucher	3,658	0	0	0	3,658	3,658
			Laboratories			Total Object I	Head 2:			23,653	0	0	0	23,653	23,653
						Total Sub Hea	d:			62,749	0	0	2,200	60,549	62,749
						Total Minor H	lead 4 :			62,749	0	0	2,200	60,549	62,749
						Total Sub Maj	jor Head 1:			62,749	0	0	2,200	60,549	62,749
						Total Major H	lead 2415:			62,749	0	0	2,200	60,549	62,749
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	1,19,023	0	25,000	0	94,023	1,19,023
			Including Subsidy			Total Object I	Head 1:			1,19,023	0	25,000	0	94,023	1,19,023
						Total Sub Hea	d:			1,19,023	0	25,000	0	94,023	1,19,023
						Total Minor H	lead 101 :			1,19,023	0	25,000	0	94,023	1,19,023
						Total Sub Maj	jor Head $1:$			1,19,023	0	25,000	0	94,023	1,19,023
						Total Major H	lead 2435:			1,19,023	0	25,000	0	94,023	1,19,023
						Total of Mont	h :			12,84,458	0	92,240	8,800	11,83,418	12,84,458
M	lonth	of Acco	ount: MAY/2025												
		b Minor or Head ad		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

199

Γ	Deman	nd:	43 ADMI	INISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	eparti	ment :	Agriculture I	Departme	ent										
T	reasui	ry	Nongpoh Tre	easury											
Ď	D.O.	:	200002 Dis	strict Ho	rticulture Officer Ri B	shoi District No	ngpoh (Chd)								
Mo	onth o	f Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00	1 12	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	216	Voucher	1,32,064	0	9,000	0	1,23,064	1,32,064
							Voted-Sixth- Schedule-Khasi	217	Voucher	1,85,555	0	20,000	0	1,65,555	1,85,555
							Voted-Sixth- Schedule-Khasi	35	Voucher	1,70,326	0	15,740	2,200	1,52,386	1,70,326
							Voted-Sixth- Schedule-Khasi	494	Voucher	9,126	0	0	0	9,126	9,126
							Voted-Sixth- Schedule-Khasi	499	Voucher	7,524	0	0	0	7,524	7,524
							Voted-Sixth- Schedule-Khasi	517	Voucher	10,755	0	0	0	10,755	10,755
						Total Object I	Head 1 :			5,15,350	0	44,740	2,200	4,68,410	5,15,350
					02. Wages	-	Voted-Sixth- Schedule-Khasi	41	Voucher	18,349	0	0	0	18,349	18,349
							Voted-Sixth- Schedule-Khasi	49	Voucher	75,020	0	0	0	75,020	75,020
							Voted-Sixth- Schedule-Khasi	690	Voucher	72,600	0	0	0	72,600	72,600
						Total Object I	Head 2:			1,65,969	0	0	0	1,65,969	1,65,969
						Total Sub Hea	ıd :			6,81,319	0	44,740	2,200	6,34,379	6,81,319
						Total Minor H	Iead 1:			6,81,319	0	44,740	2,200	6,34,379	6,81,319
		H	03) Development In orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	215	Voucher	1,60,491	0	0	0	1,60,491	1,60,491
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	36	Voucher	4,74,944	0	22,500	4,400	4,48,044	4,74,944
							Voted-Sixth-	496	Voucher	25,821	0	0	0	25,821	25,821

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

200

Run Date:

De	eman	d:	43 ADMII	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
De	partn	ment :	Agriculture D	epartme	nt										
Tre	easur	ry	Nongpoh Trea	asury											
D.I	D.O. :	:	200002 Dist	trict Hor	ticulture Officer Ri B	shoi District Noi	ngpoh (Chd)								
Mor	nth of	f Accou	int: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	Н	Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	498	Voucher	8,856	0	0	0	8,856	8,856
			ale Of Fruit Etc.,At ubsidised Rates-			Total Object I	Head 1:			6,70,112	0	22,500	4,400	6,43,212	6,70,112
						Total Sub Hea	d:			6,70,112	0	22,500	4,400	6,43,212	6,70,112
		M	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	42	Voucher	63,250	0	0	0	63,250	63,250
			Cum-Horticulture Turseries				Voted-Sixth- Schedule-Khasi	43	Voucher	61,803	0	0	0	61,803	61,803
							Voted-Sixth- Schedule-Khasi	44	Voucher	41,024	0	0	0	41,024	41,024
							Voted-Sixth- Schedule-Khasi	45	Voucher	42,717	0	0	0	42,717	42,717
							Voted-Sixth- Schedule-Khasi	46	Voucher	2,86,315	0	0	0	2,86,315	2,86,315
							Voted-Sixth- Schedule-Khasi	48	Voucher	1,47,890	0	0	0	1,47,890	1,47,890
							Voted-Sixth- Schedule-Khasi	50	Voucher	1,57,620	0	0	0	1,57,620	1,57,620
							Voted-Sixth- Schedule-Khasi	51	Voucher	1,86,120	0	0	0	1,86,120	1,86,120
							Voted-Sixth- Schedule-Khasi	692	Voucher	2,78,250	0	0	0	2,78,250	2,78,250
							Voted-Sixth- Schedule-Khasi	696	Voucher	1,79,460	0	0	0	1,79,460	1,79,460
							Voted-Sixth- Schedule-Khasi	701	Voucher	1,37,045	0	0	0	1,37,045	1,37,045
							Voted-Sixth- Schedule-Khasi	732	Voucher	1,52,335	0	0	0	1,52,335	1,52,335

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

201

Run Date:

Ι	emai	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND ALL	IED SERVICES	S							
D	epart	ment :	: Agriculture De	epartme	ent										
Т	reasu	ıry	Nongpoh Trea	sury											
Ď	.D.O.	:	200002 Distr	rict Ho	rticulture Officer Ri I	Bhoi District Nongr	ooh (Chd)								
Mo	onth (of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised F	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	119	(17) Development And	0	02. Wages	Total Object Hea	nd 2:			17,33,829	0	0	0	17,33,829	17,33,829
			Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head	:			17,33,829	0	0	0	17,33,829	17,33,829
			(41) Maintenance Of Horti-Hubs	0	02. Wages		oted-Sixth- chedule-Khasi	310	Voucher	1,83,920	0	0	0	1,83,920	1,83,920
							oted-Sixth- chedule-Khasi	47	Voucher	45,552	0	0	0	45,552	45,552
							oted-Sixth- chedule-Khasi	693	Voucher	1,79,080	0	0	0	1,79,080	1,79,080
						Total Object Hea	nd 2:			4,08,552	0	0	0	4,08,552	4,08,552
						Total Sub Head	:			4,08,552	0	0	0	4,08,552	4,08,552
						Total Minor Hea	d 119:			28,12,493	0	22,500	4,400	27,85,593	28,12,493
						Total Sub Major	Head θ :			34,93,812	0	67,240	6,600	34,19,972	34,93,812
						Total Major Hea	d 2401:			34,93,812	0	67,240	6,600	34,19,972	34,93,812
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	497	Voucher	2,169	0	0	0	2,169	2,169
			Laboratories				oted-Sixth-chedule-Khasi	58	Voucher	39,819	0	0	2,200	37,619	39,819
						Total Object Hea	nd 1:			41,988	0	0	2,200	39,788	41,988
					02. Wages		oted-Sixth- chedule-Khasi	691	Voucher	19,350	0	0	0	19,350	19,350
						Total Object Hea	nd 2:			19,350	0	0	0	19,350	19,350
						Total Sub Head	:			61,338	0	0	2,200	59,138	61,338

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

202

Run Date:

]	Dema	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г)epart	tment :	Agriculture De	epartme	nt										
Т	reasu	ıry	Nongpoh Trea	sury											
Ė).D.O	.:	200002 Dist	rict Hor	ticulture Officer Ri B	Bhoi District No	ngpoh (Chd)								
М	onth o	of Accou	int: MAY/2025												
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2415	01	004				Total Minor H	Iead 4:			61,338	0	0	2,200	59,138	61,338
						Total Sub Maj	jor Head 1:			61,338	0	0	2,200	59,138	61,338
						Total Major H	Iead 2415:			61,338	0	0	2,200	59,138	61,338
2435	01		01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	1,21,219	0	25,000	0	96,219	1,21,219
		Iı	ncluding Subsidy				Voted-Sixth- Schedule-Khasi	495	Voucher	6,588	0	0	0	6,588	6,588
						Total Object I	Head 1:			1,27,807	0	25,000	0	1,02,807	1,27,807
						Total Sub Hea	ıd :			1,27,807	0	25,000	0	1,02,807	1,27,807
						Total Minor H	Iead 101 :			1,27,807	0	25,000	0	1,02,807	1,27,807
						Total Sub Maj	jor Head 1:			1,27,807	0	25,000	0	1,02,807	1,27,807
						Total Major H	Iead 2435:			1,27,807	0	25,000	0	1,02,807	1,27,807
						Total of Mont	h :			36,82,957	0	92,240	8,800	35,81,917	36,82,957
M	onth (of Accou	int: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	327	Voucher	1,85,555	0	20,000	0	1,65,555	1,85,555
							Voted-Sixth- Schedule-Khasi	328	Voucher	1,32,064	0	9,000	0	1,23,064	1,32,064

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

203

Run Date:

]	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Ι	Depart	ment :	Agriculture D)epartme	nt										
7	reasu	ry	Nongpoh Tre	asury											
i).D.O.	:	200002 Dis	strict Hor	ticulture Officer Ri B	Bhoi District Non	gpoh (Chd)								
M	onth o	of Acco	ount: JUN/2025												
Major	r Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	34	Voucher	1,70,326	0	16,740	2,200	1,51,386	1,70,326
						Total Object H	lead 1 :			4,87,945	0	45,740	2,200	4,40,005	4,87,945
					02. Wages		Voted-Sixth- Schedule-Khasi	671	Voucher	75,020	0	0	0	75,020	75,020
						Total Object H	lead 2 :			75,020	0	0	0	75,020	75,020
						Total Sub Head	d :			5,62,965	0	45,740	2,200	5,15,025	5,62,965
						Total Minor H	ead 1:			5,62,965	0	45,740	2,200	5,15,025	5,62,965
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	217	Voucher	4,04,445	0	26,500	4,400	3,73,545	4,04,445
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	329	Voucher	1,60,491	0	0	0	1,60,491	1,60,491
							Voted-Sixth- Schedule-Khasi	33	Voucher	70,499	0	0	0	70,499	70,499
							Voted-Sixth- Schedule-Khasi	678	Voucher	1,49,148	0	0	0	1,49,148	1,49,148
							Voted-Sixth- Schedule-Khasi	738	Voucher	74,004	0	0	0	74,004	74,004
						Total Object H	lead 1 :			8,58,587	0	26,500	4,400	8,27,687	8,58,587
						Total Sub Hea	d :			8,58,587	0	26,500	4,400	8,27,687	8,58,587
			(17) Development And Maintenance Of Orchard		02. Wages		Voted-Sixth- Schedule-Khasi	672	Voucher	1,46,760	0	0	0	1,46,760	1,46,760
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	673	Voucher	1,88,945	0	0	0	1,88,945	1,88,945
							Voted-Sixth- Schedule-Khasi	674	Voucher	2,82,080	0	0	0	2,82,080	2,82,080

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

204

Run Date:

1	Dema	nd ·	43 ADMIN	JISTR 4	ATION OF AGRICU	LTURE AND A	LLIED SERVICES								
						LI OKL AND A	ELILD SLICVICE	•							
Ι	Depart	tment :	Agriculture De	epartme	ent										
1	Γreasu	ıry	Nongpoh Trea	sury											
i	O.D.O.	.:	200002 Distr	rict Ho	rticulture Officer Ri E	Bhoi District No	ngpoh (Chd)								
M	onth o	of Accou	int: JUN/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	803	Voucher	1,63,835	0	0	0	1,63,835	1,63,835
			Cum-Horticulture Nurseries			Total Object I	Head 2:			7,81,620	0	0	0	7,81,620	7,81,620
						Total Sub Hea	d:			7,81,620	0	0	0	7,81,620	7,81,620
			41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	804	Voucher	1,83,920	0	0	0	1,83,920	1,83,920
						Total Object I	Head 2:			1,83,920	0	0	0	1,83,920	1,83,920
						Total Sub Hea	ıd:			1,83,920	0	0	0	1,83,920	1,83,920
						Total Minor H	lead 119:			18,24,127	0	26,500	4,400	17,93,227	18,24,127
						Total Sub Ma	jor Head θ :			23,87,092	0	72,240	6,600	23,08,252	23,87,092
						Total Major H	lead 2401 :			23,87,092	0	72,240	6,600	23,08,252	23,87,092
2415	01	R	04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	218	Voucher	39,819	0	0	2,200	37,619	39,819
			Laboratories			Total Object I	Head 1 :			39,819	0	0	2,200	37,619	39,819
					02. Wages		Voted-Sixth- Schedule-Khasi	670	Voucher	19,995	0	0	0	19,995	19,995
						Total Object I	Head 2 :			19,995	0	0	0	19,995	19,995
						Total Sub Hea	d:			59,814	0	0	2,200	57,614	59,814
						Total Minor H	lead 4:			59,814	0	0	2,200	57,614	59,814
						Total Sub Ma	ior Head $1:$			59,814	0	0	2,200	57,614	59,814

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

205

Run Date:

			10 157	HOES	TON OF A CREEK	TENTE AND :	I I IDD GEDINGE	7							
	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Ι)epart	ment:	Agriculture D	epartme	ent										
7	reasu	ry	Nongpoh Trea	sury											
i).D.O.	:	200002 Dist	rict Ho	rticulture Officer Ri E	Bhoi District No	ngpoh (Chd)								
M	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Henu	Head		11cuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2415						Total Major H	Iead 2415:			59,814	0	0	2,200	57,614	59,814
2435	01		01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	219	Voucher	1,21,219	0	30,000	0	91,219	1,21,219
		In	ncluding Subsidy				Voted-Sixth- Schedule-Khasi	677	Voucher	75,144	0	0	0	75,144	75,144
							Voted-Sixth- Schedule-Khasi	841	Voucher	76,539	0	0	0	76,539	76,539
						Total Object I	Head 1:			2,72,902	0	30,000	0	2,42,902	2,72,902
						Total Sub Hea	ıd:			2,72,902	0	30,000	0	2,42,902	2,72,902
						Total Minor H	Iead 101 :			2,72,902	0	30,000	0	2,42,902	2,72,902
						Total Sub Maj	jor Head 1:			2,72,902	0	30,000	0	2,42,902	2,72,902
						Total Major H	lead 2435:			2,72,902	0	30,000	0	2,42,902	2,72,902
						Total of Mont	h :			27,19,808	0	1,02,240	8,800	26,08,768	27,19,808
						Total of DDO	200002:			76,87,223	0	2,86,720	26,400	73,74,103	76,87,223
Re	conci	iliation	Portion												
In	ternal	Adjustn	nent of A.G. Office:												
Sun	ımary	of DD	O wise expenditur	<u>'e</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						76,87,223
240	01 00	1	(04) District Offic	es (Ho	rticulture)) Salaries, Sumtua owance	ary Voted	l-Sixth-Schedu	ıle-Khasi					14,82,105

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

206

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULTU	JRE AN	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Nongpoh Treasury				
D.D.O. :	200002 District Horticulture Officer Ri Bhoi	i District	Nongpoh (Chd)		
Summary of DDO	wise expenditure				
2401 00 1 ((04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,40,989
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,52,575
	17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	25,15,449
2401 00 119 ((41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,92,472
	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,20,903
	04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	62,998
	01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,19,732
					76,87,223

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

207

Run Date:

Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture De	partme	nt										
Treasu	ıry	Nongpoh Trea	sury											
D.D.O.	.:	200003 Hort	iculture	e Development Office	r Ginger Dev. S	Station Umsning (C	Chd) Nongp	ooh						
		ount: APR/2025	G 1	OL		DI /N DI	(D. T.) N.		Gross	Deduction	Deduction A	amount.	Net Amount	Gross
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amoun
Head	1		Head						(State)		8009	- 7610		(A.G.)
2401 00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	180	Voucher	1,00,968	0	6,280	2,200	92,488	1,00,968
					Total Object H	lead <i>1 :</i>			1,00,968	0	6,280	2,200	92,488	1,00,968
					Total Sub Hea	d :			1,00,968	0	6,280	2,200	92,488	1,00,968
					Total Minor H	ead 1:			1,00,968	0	6,280	2,200	92,488	1,00,968
		(02) Development Of Ginger And Turmeric Including Sale Of Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	43,248	0	0	2,200	41,048	43,248
		At Subsidised Rates-			Total Object H	lead 1 :			43,248	0	0	2,200	41,048	43,248
					Total Sub Hea	d :			43,248	0	0	2,200	41,048	43,248
					Total Minor H	ead 108:			43,248	0	0	2,200	41,048	43,248
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	178	Voucher	68,832	0	0	0	68,832	68,832
		Subsidised Rates-			Total Object H	lead 1 :			68,832	0	0	0	68,832	68,832
					Total Sub Hea	d :			68,832	0	0	0	68,832	68,832
					Total Minor H	ead 119:			68,832	0	0	0	68,832	68,832
					Total Sub Maj	or Head θ :			2,13,048	0	6,280	4,400	2,02,368	2,13,048
					Total Major H	ead 2401:			2,13,048	0	6,280	4,400	2,02,368	2,13,048
					Total of Month	1:			2,13,048	0	6,280	4,400	2,02,368	2,13,048
Month o		ount: MAY/2025	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						
		g.gov.in/ae/meghalay		Object Head	Categorised	1 1611/1 1011-1 1411		турс						

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

208

Run Date:

De	epart	ment :	Agriculture De	partme	nt										
Tr	reasu	ry	Nongpoh Treas	sury											
	D.O.			iculture	Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongp	ooh						
Mo	nth o	of Accor	unt: MAY/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schille				(State)	-	8009	- 7610	-	(A.G.)
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	221	Voucher	1,02,852	0	6,280	2,200	94,372	1,02,85
							Voted-Sixth- Schedule-Khasi	371	Voucher	5,652	0	0	0	5,652	5,65
						Total Object H	Iead 1 :			1,08,504	0	6,280	2,200	1,00,024	1,08,50
						Total Sub Hea	d :			1,08,504	0	6,280	2,200	1,00,024	1,08,50
						Total Minor H	ead 1:			1,08,504	0	6,280	2,200	1,00,024	1,08,50
			Ginger And Turmeric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	370	Voucher	2,322	0	0	0	2,322	2,322
			Including Sale Of Plants At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	61	Voucher	44,022	0	0	2,200	41,822	44,022
						Total Object H	Iead 1 :			46,344	0	0	2,200	44,144	46,34
						Total Sub Hea	d :			46,344	0	0	2,200	44,144	46,34
			(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth- Schedule-Khasi	420	Voucher	2,14,875	0	0	0	2,14,875	2,14,87
			Cardamon/Black Peper)				Voted-Sixth- Schedule-Khasi	421	Voucher	5,10,650	0	0	0	5,10,650	5,10,650
						Total Object H	lead 2 :			7,25,525	0	0	0	7,25,525	7,25,525
						Total Sub Hea	d :			7,25,525	0	0	0	7,25,525	7,25,525
						Total Minor H	ead 108:			7,71,869	0	0	2,200	7,69,669	7,71,869
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	369	Voucher	3,798	0	0	0	3,798	3,798
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	62	Voucher	70,098	0	0	0	70,098	70,098

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

209

Run Date:

Г	eman	nd :	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	eparti	ment :	Agriculture De	partme	nt										
T	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	200003 Hort	iculture	Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongp	oh						
Mo	onth o	f Accou	unt: MAY/2025												
Head 1		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	Į.	Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			73,896	0	0	0	73,896	73,896
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Hea	d:			73,896	0	0	0	73,896	73,896
						Total Minor H	lead 119 :			73,896	0	0	0	73,896	73,896
						Total Sub Maj	or Head θ :			9,54,269	0	6,280	4,400	9,43,589	9,54,269
						Total Major H	lead 2401:			9,54,269	0	6,280	4,400	9,43,589	9,54,269
						Total of Mont	h :			9,54,269	0	6,280	4,400	9,43,589	9,54,269
Major Head	Sub Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11.0.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	1,02,852	0	6,280	2,200	94,372	1,02,852
						Total Object I	Iead 1 :			1,02,852	0	6,280	2,200	94,372	1,02,852
						Total Sub Hea	d:			1,02,852	0	6,280	2,200	94,372	1,02,852
						Total Minor H	lead 1:			1,02,852	0	6,280	2,200	94,372	1,02,852
			02) Development Of Ginger And Turmeric ncluding Sale Of Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	44,022	0	0	2,200	41,822	44,022
			At Subsidised Rates-			Total Object I	Iead 1:			44,022	0	0	2,200	41,822	44,022
						Total Sub Hea	d:			44,022	0	0	2,200	41,822	44,022

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

210

Run Date:

]	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
Г	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Nongpoh Trea	sury											
i	D.O.	:	200003 Hort	icultur	e Development Office	er Ginger Dev. S	tation Umsning (C	Chd) Nongp	oh						
М	onth o	of Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(22) Spices Development Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth- Schedule-Khasi	435	Voucher	5,62,985	0	0	0	5,62,985	5,62,985
			Cardamon/Black Peper)			Total Object H	ead 2 :			5,62,985	0	0	0	5,62,985	5,62,985
						Total Sub Head	l :			5,62,985	0	0	0	5,62,985	5,62,985
						Total Minor Ho	ead 108:			6,07,007	0	0	2,200	6,04,807	6,07,007
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	70,098	0	0	0	70,098	70,098
			Subsidised Rates-			Total Object H	ead 1:			70,098	0	0	0	70,098	70,098
						Total Sub Head	l :			70,098	0	0	0	70,098	70,098
						Total Minor H	ead 119:			70,098	0	0	0	70,098	70,098
						Total Sub Majo	or Head θ :			7,79,957	0	6,280	4,400	7,69,277	7,79,957
						Total Major Ho	ead 2401:			7,79,957	0	6,280	4,400	7,69,277	7,79,957
						Total of Month	. :			7,79,957	0	6,280	4,400	7,69,277	7,79,957
D		•1• 4•	n «			Total of DDO	200003:			19,47,274	0	18,840	13,200	19,15,234	19,47,274
			n Portion ment of A.G. Office:												
Sun	marv	of DD	O wise expenditur	o		DDO wise	Total (Original	+Reconcila	ntion+IA) :						19,47,274
2000	<u>y</u>	<u> </u>	S	<u> </u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

211

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Nongpoh Treasury				
D.D.O. :	200003 Horticulture Development Officer (Ginger [Dev. Station Umsning (Chd)	Nongpoh	
Summary of DDO	wise expenditure				
2401 00 1 ((04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,12,324
	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,33,614
	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,88,510
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,12,826
					19,47,274

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

212

Run Date:

Don	nand:		43 ADMII	NICTD A	TION OF AGRICUI	TUDE AND A	I I IED CEDVICE	•							
Den	ianu .		43 ADMII	NIST KA	TION OF AGRICUL	LI OKE AND A	LLIED SERVICES	•							
Depa	artmen	t :	Agriculture D	epartme	nt										
Trea	sury		Nongpoh Trea	asury											
D.D.	O.:		200004 Hor	ticulture	e Development Office	r Tea Developi	nent Centre Umsni	ng							
Mont	h of Ac	count	: APR/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Не				Head		Semic				(State)		8009	- 7610		(A.G.)
2401 00	108		Experimental Tea tation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	181	Voucher	2,96,772	0	12,350	8,296	2,76,126	2,96,772
							Voted-Sixth- Schedule-Khasi	200	Voucher	42,528	0	0	2,200	40,328	42,528
						Total Object I	Head 1:			3,39,300	0	12,350	10,496	3,16,454	3,39,300
						Total Sub Hea	ıd:			3,39,300	0	12,350	10,496	3,16,454	3,39,300
						Total Minor H	lead 108:			3,39,300	0	12,350	10,496	3,16,454	3,39,300
						Total Sub Ma	jor Head θ :			3,39,300	0	12,350	10,496	3,16,454	3,39,300
						Total Major H	lead 2401 :			3,39,300	0	12,350	10,496	3,16,454	3,39,300
						Total of Mont	h :			3,39,300	0	12,350	10,496	3,16,454	3,39,300
Mont	h of Ac	count	: MAY/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Не				Head						(State)		8009	- 7610		(A.G.)
2401 00	108		Experimental Tea tation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	492	Voucher	16,308	0	0	0	16,308	16,308
							Voted-Sixth- Schedule-Khasi	493	Voucher	2,367	0	0	0	2,367	2,36
							Voted-Sixth- Schedule-Khasi	59	Voucher	43,317	0	0	2,200	41,117	43,317
							Voted-Sixth- Schedule-Khasi	60	Voucher	3,02,208	0	12,350	8,296	2,81,562	3,02,208

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

213

Run Date:

I	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D)epart	ment :	Agriculture I	Departme	ent										
T	reasu	ry	Nongpoh Tre	asury											
).D.O.	:	200004 Ho	rticulture	e Development Office	er Tea Developi	ment Centre Umsni	ng							
M	onth o	of Accou	nt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		neau	Head		Scillie				(State)	-	8009	- 7610	_	(A.G.))
2401	00	1 1	06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance					3,64,200	0	12,350	10,496	3,41,354	3,64,200
						Total Sub Hea	ıd:			3,64,200	0	12,350	10,496	3,41,354	3,64,200
		1 1	57) Tea Development cheme	0	02. Wages		Voted-Sixth- Schedule-Khasi	1022	Voucher	2,69,865	0	0	0	2,69,865	2,69,865
							Voted-Sixth- Schedule-Khasi	1023	Voucher	4,65,901	0	0	0	4,65,901	4,65,901
							Voted-Sixth- Schedule-Khasi	1024	Voucher	14,033	0	0	0	14,033	14,033
							Voted-Sixth- Schedule-Khasi	1025	Voucher	1,16,191	0	0	0	1,16,191	1,16,191
						Total Object I	Head 2:			8,65,990	0	0	0	8,65,990	8,65,990
						Total Sub Hea	ıd:			8,65,990	0	0	0	8,65,990	8,65,990
						Total Minor H	Iead 108:			12,30,190	0	12,350	10,496	12,07,344	12,30,190
						Total Sub Ma	jor Head θ :			12,30,190	0	12,350	10,496	12,07,344	12,30,190
						Total Major H	Iead 2401:			12,30,190	0	12,350	10,496	12,07,344	12,30,190
						Total of Mont	h :			12,30,190	0	12,350	10,496	12,07,344	12,30,190
M	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2401	00	108 (0	06) Experimental Tea	0	(01) Salaries, Sumtuary		Voted-Sixth-	30	Voucher	43,317	0	0	2,200	41,117	43,317

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

214

Γ)emar	nd:	43 ADMI	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Nongpoh Trea	asury											
Ď	.D.O.	:	200004 Hor	rticulture	Development Office	r Tea Developn	ment Centre Umsni	ng							
Mo	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	3,02,208	0	12,350	8,296	2,81,562	3,02,208
						Total Object F	Iead 1 :			3,45,525	0	12,350	10,496	3,22,679	3,45,525
						Total Sub Hea	d:			3,45,525	0	12,350	10,496	3,22,679	3,45,525
			57) Tea Development cheme	0	02. Wages		Voted-Sixth- Schedule-Khasi	444	Voucher	4,59,795	0	0	0	4,59,795	4,59,795
							Voted-Sixth- Schedule-Khasi	445	Voucher	20,015	0	0	0	20,015	20,015
							Voted-Sixth- Schedule-Khasi	446	Voucher	1,18,240	0	0	0	1,18,240	1,18,240
						Total Object H	Iead 2:			5,98,050	0	0	0	5,98,050	5,98,050
						Total Sub Hea	d :			5,98,050	0	0	0	5,98,050	5,98,050
						Total Minor H	lead 108 :			9,43,575	0	12,350	10,496	9,20,729	9,43,575
						Total Sub Maj	jor Head θ :			9,43,575	0	12,350	10,496	9,20,729	9,43,575
						Total Major H	lead 2401 :			9,43,575	0	12,350	10,496	9,20,729	9,43,575
						Total of Montl	h :			9,43,575	0	12,350	10,496	9,20,729	9,43,575
						Total of DDO	200004:			25,13,065	0	37,050	31,488	24,44,527	25,13,065
			Portion												
Int	ernal	Adjustn	nent of A.G. Office	:											
Sum	mary	of DD	O wise expenditui	re_		DDO wis	e Total (Original	+Reconcila	ation+IA):						25,13,065
				_											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

215

Demand:	43 ADMINISTRATION OF AGRICULTURE	AND ALLIED SERVICES		
Department :	Agriculture Department			
Treasury	Nongpoh Treasury			
D.D.O. :	200004 Horticulture Development Officer Tea D	evelopment Centre Umsning		
Summary of DDO wi	ise expenditure			
2401 00 108 (06	Experimental Tea Plantation 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,49,025
2401 00 108 (57	7) Tea Development Scheme 0	02. Wages	Voted-Sixth-Schedule-Khasi	14,64,040
				25,13,065

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

216

l	Demai	nd :	43 ADMIN	ISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depart	ment :	Agriculture De	partme	nt										
Т	reasu	ry	Nongpoh Treas	sury											
Ė).D.O.	:	200007 Asst	. Agril	. Engineer (Mech) Ri	-Bhoi District									
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural (Engineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	50	Voucher	1,05,320	0	0	0	1,05,320	1,05,320
							Voted-Sixth- Schedule-Khasi	66	Voucher	92,395	0	3,500	0	88,895	92,395
						Total Object H	Iead <i>1 :</i>			1,97,715	0	3,500	0	1,94,215	1,97,715
						Total Sub Hea	d :			1,97,715	0	3,500	0	1,94,215	1,97,715
						Total Minor H	lead 113:			1,97,715	0	3,500	0	1,94,215	1,97,715
						Total Sub Maj	or Head θ :			1,97,715	0	3,500	0	1,94,215	1,97,715
						Total Major H	lead 2401 :			1,97,715	0	3,500	0	1,94,215	1,97,715
						Total of Month	h :			1,97,715	0	3,500	0	1,94,215	1,97,715
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural (Engineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	25	Voucher	94,087	0	3,500	0	90,587	94,087
							Voted-Sixth- Schedule-Khasi	253	Voucher	1,07,330	0	0	0	1,07,330	1,07,330
							Voted-Sixth- Schedule-Khasi	340	Voucher	5,076	0	0	0	5,076	5,076
						Total Object H	Iead 1 :			2,06,493	0	3,500	0	2,02,993	2,06,493
					02. Wages		Voted-Sixth-	127	Voucher	53,749	0	0	0	53,749	53,749

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

217

														1
Demand:		43 ADMIN	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Departmen	nt :	Agriculture De	epartme	ent										
Treasury		Nongpoh Trea	sury											
		200007 Assi	t. Agril	. Engineer (Mech)	Ri-Bhoi District									
Month of A	ccount	t: MAY/2025												
Major Sub Mi Head Major Ho			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00 113) Agricultural gineering(Mechanical)	0	02. Wages		Voted-Sixth- Schedule-Khasi	128	Voucher	44,250	0	0	0	44,250	44,250
						Voted-Sixth- Schedule-Khasi	129	Voucher	23,744	0	0	0	23,744	23,744
						Voted-Sixth- Schedule-Khasi	130	Voucher	2,48,775	0	0	0	2,48,775	2,48,775
						Voted-Sixth- Schedule-Khasi	131	Voucher	1,87,550	0	0	0	1,87,550	1,87,550
						Voted-Sixth- Schedule-Khasi	132	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth- Schedule-Khasi	133	Voucher	1,30,200	0	0	0	1,30,200	1,30,200
						Voted-Sixth- Schedule-Khasi	697	Voucher	2,40,750	0	0	0	2,40,750	2,40,750
						Voted-Sixth- Schedule-Khasi	698	Voucher	1,81,500	0	0	0	1,81,500	1,81,500
						Voted-Sixth- Schedule-Khasi	699	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth- Schedule-Khasi	700	Voucher	1,89,000	0	0	0	1,89,000	1,89,000
					Total Object I	Head 2:			13,05,518	0	0	0	13,05,518	13,05,518
					Total Sub Hea	nd:			15,12,011	0	3,500	0	15,08,511	15,12,011
					Total Minor H	Iead 113:			15,12,011	0	3,500	0	15,08,511	15,12,011
					Total Sub Ma	jor Head θ :			15,12,011	0	3,500	0	15,08,511	15,12,011
					Total Major H	Iead 2401:			15,12,011	0	3,500	0	15,08,511	15,12,011
					Total of Mont	h :			15,12,011	0	3,500	0	15,08,511	15,12,011

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

218

	Demar	1d :	43 ADMIN	ISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
I	epart	ment :	Agriculture De	partme	ent										
r	reasu	ry	Nongpoh Treas	sury											
İ).D.O.	:	200007 Asstt	. Agril	. Engineer (Mech) Ri-	-Bhoi District									
M	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(02) Agricultural (Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	1,07,330	0	0	0	1,07,330	1,07,330
							Voted-Sixth- Schedule-Khasi	29	Voucher	94,087	0	3,500	0	90,587	94,087
							Voted-Sixth- Schedule-Khasi	307	Voucher	6,030	0	0	0	6,030	6,030
						Total Object H	Iead 1 :			2,07,447	0	3,500	0	2,03,947	2,07,447
					02. Wages		Voted-Sixth- Schedule-Khasi	595	Voucher	2,48,775	0	0	0	2,48,775	2,48,775
							Voted-Sixth- Schedule-Khasi	596	Voucher	1,87,550	0	0	0	1,87,550	1,87,550
							Voted-Sixth- Schedule-Khasi	597	Voucher	1,95,300	0	0	0	1,95,300	1,95,300
							Voted-Sixth- Schedule-Khasi	745	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	Iead 2 :			6,34,625	0	0	0	6,34,625	6,34,625
						Total Sub Hea	d :			8,42,072	0	3,500	0	8,38,572	8,42,072
						Total Minor H	lead 113:			8,42,072	0	3,500	0	8,38,572	8,42,072
						Total Sub Maj	or Head 0:			8,42,072	0	3,500	0	8,38,572	8,42,072
						Total Major H	lead 2401:			8,42,072	0	3,500	0	8,38,572	8,42,072
						Total of Month	h :			8,42,072	0	3,500	0	8,38,572	8,42,072
						Total of DDO	200007:			25,51,798	0	10,500	0	25,41,298	25,51,798
Re	<u>conci</u>	<u>liatio</u> i	n Portion												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

219

Demand:	43 ADMINISTRATION OF AGRICULT	TURE ANI	D ALLIED SERVICES			
Department:	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200007 Asstt. Agril. Engineer (Mech) Ri-B	Bhoi Distri	ct			
Internal Adjustme	nt of A.G. Office:					
		DDO	wise Total (Original +R	econcilation+IA):	25,5	51,798
Summary of DDO	wise expenditure					
2401 00 113 (02) Agricultural Engineering(Mechanical)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,1	11,655
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,4	40,143
					25,5	51,798

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

220

I	Dema	nd:	43 ADN	MINISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Pepart	ment :	Agriculture	Departme	ent										
Т	reasu	ry	Tura Treası	ıry											
Ď).D.O.	:	200001 J	t.Director	Of Agriculture Garo I	Hills (Chd) Tura	a								
M	onth (of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	381	Voucher	29,079	1,000	0	0	28,079	28,079
			Agriculture		Allowance		General-Voted	406	Voucher	3,08,407	4,000	39,500	13,200	2,51,707	3,04,407
							General-Voted	407	Voucher	2,01,826	0	0	0	2,01,826	2,01,826
						Total Object H	Head 1 :			5,39,312	5,000	39,500	13,200	4,81,612	5,34,312
					02. Wages	v	General-Voted	739	Voucher	1,05,090	0	0	0	1,05,090	1,05,090
						Total Object H	Head 2:			1,05,090	0	0	0	1,05,090	1,05,090
						Total Sub Hea	ıd :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402
						Total Minor H	Iead 1:			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402
						Total Sub Maj	jor Head θ :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402
						Total Major H	lead 2401 :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402
						Total of Mont	h :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402
M	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1228	Voucher	2,05,819	0	0	0	2,05,819	2,05,819
			Agriculture		Allowance		General-Voted	640	Voucher	11,979	0	0	0	11,979	11,979
							General-Voted	641	Voucher	17,001	0	0	0	17,001	17,001
							General-Voted	777	Voucher	3,14,074	4,000	39,500	13,200	2,57,374	3,10,074
							General-Voted	841	Voucher	1,549	0	0	0	1,549	1,549

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

221

Run Date:

		_													
De	emar	nd :	43 A	DMINISTR.	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	part	ment :	Agricult	ure Departm	ent										
Tro	easu	ry	Tura Tre	easury											
D.I	D.O.	:	200001	Jt.Director	Of Agriculture Garo l	Hills (Chd) Tura	a								
Mor	nth o	of Accou	nt: MAY/20)25											
Major S		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00		01) Directorate Of	f 0	(01) Salaries, Sumtuary		General-Voted	843	Voucher	28,615	1,000	0	0	27,615	27,615
		A	griculture		Allowance	Total Object I	Head 1:			5,79,037	5,000	39,500	13,200	5,21,337	5,74,037
					02. Wages		General-Voted	74	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
						Total Object I	Head 2:			1,01,700	0	0	0	1,01,700	1,01,700
						Total Sub Hea	nd:			6,80,737	5,000	39,500	13,200	6,23,037	6,75,737
						Total Minor H	Iead 1:			6,80,737	5,000	39,500	13,200	6,23,037	6,75,737
						Total Sub Ma	jor Head θ :			6,80,737	5,000	39,500	13,200	6,23,037	6,75,737
						Total Major H	Iead 2401 :			6,80,737	5,000	39,500	13,200	6,23,037	6,75,737
						Total of Mont	h :			6,80,737	5,000	39,500	13,200	6,23,037	6,75,737
Mor	nth o	f Accou	nt: JUN/202	25											
Major S		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head	l	gemme				(State)		8009	- 7610		(A.G.)
2401	00		01) Directorate Of	f 0	(01) Salaries, Sumtuary		General-Voted	69	Voucher	29,601	1,000	0	0	28,601	28,601
		A	griculture		Allowance		General-Voted	71	Voucher	3,14,074	4,000	39,500	13,200	2,57,374	3,10,074
						Total Object I	Head 1:			3,43,675	5,000	39,500	13,200	2,85,975	3,38,675
					02. Wages		General-Voted	632	Voucher	1,05,090	0	0	0	1,05,090	1,05,090
						Total Object I	Head 2:			1,05,090	0	0	0	1,05,090	1,05,090
1						Total Sub Hea				4,48,765	5,000	39,500	13,200	3,91,065	4,43,765

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

222

Demand: 43 ADMINISTRATION OF AGRICU	JLTURE AND ALLIED SERVICES				
Department : Agriculture Department					
Treasury Tura Treasury					
D.D.O.: 200001 Jt.Director Of Agriculture Garo	Hills (Chd) Tura				
Month of Account: JUN/2025					
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount
Head Head		(State)	8009 - 7610		(A.G.))
2401 00 001	Total Minor Head 1:	4,48,765 5,000	39,500 13,200	3,91,065	4,43,765
	Total Sub Major Head θ :	4,48,765 5,000	39,500 13,200	3,91,065	4,43,765
	Total Major Head 2401:	4,48,765 5,000	39,500 13,200	3,91,065	4,43,765
	Total of Month :	4,48,765 5,000	39,500 13,200	3,91,065	4,43,765
	Total of DDO 200001:	17,73,904 15,000	1,18,500 39,600	16,00,804	17,58,904
Reconciliation Portion					
Internal Adjustment of A.G. Office:					
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):				17,58,904
2401 00 1 (01) Directorate Of Agriculture	0 (01) Salaries, Sumtuary General-Voted Allowance				14,47,024
2401 00 1 (01) Directorate Of Agriculture	0 02. Wages General-Voted				3,11,880
					17,58,904

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

223

Run Date:

De	eman	d :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture I	Departme	nt										
Tre	easur	'y	Tura Treasur	y											
; D.1	D.O. :	:	200002 Dis	st. Agricu	ılture Officer West G	aro Hills Tura									
Moi	nth of	f Accou	int: APR/2025												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	6,78,998	0	1,01,000	0	5,77,998	6,78,998
							Voted-Sixth- Schedule-Garo	491	Voucher	84,880	0	5,300	0	79,580	84,880
							Voted-Sixth- Schedule-Garo	492	Voucher	52,696	0	4,000	0	48,696	52,696
							Voted-Sixth- Schedule-Garo	493	Voucher	52,696	0	4,000	0	48,696	52,69
							Voted-Sixth- Schedule-Garo	66	Voucher	42,182	2,000	0	2,200	37,982	40,182
							Voted-Sixth- Schedule-Garo	84	Voucher	6,56,478	2,000	73,500	8,800	5,72,178	6,54,478
							Voted-Sixth- Schedule-Garo	88	Voucher	35,820	0	0	0	35,820	35,820
							Voted-Sixth- Schedule-Garo	89	Voucher	32,566	0	0	0	32,566	32,566
						Total Object I	Head 1:			16,36,316	4,000	1,87,800	11,000	14,33,516	16,32,316
						Total Sub Hea	ıd:			16,36,316	4,000	1,87,800	11,000	14,33,516	16,32,316
						Total Minor H	Iead 1:			16,36,316	4,000	1,87,800	11,000	14,33,516	16,32,316
		103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	87	Voucher	1,15,060	0	10,000	4,400	1,00,660	1,15,060
						Total Object I	Head 1:			1,15,060	0	10,000	4,400	1,00,660	1,15,060
						Total Sub Hea	nd :			1,15,060	0	10,000	4,400	1,00,660	1,15,060
		A	03) Scheme For Intensiv Agriculture In Selected Areas	/e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	86	Voucher	48,965	1,000	0	0	47,965	47,965
			ucas			Total Object I	Head 1:			48,965	1,000	0	0	47,965	47,965

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

224

D	emand :		43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND AI	LIED SERVICES	S							
De	partme	nt :	Agriculture De	partme	nt										
Tr	easury		Tura Treasury												
D.	D.O. :		200002 Dist.	Agricu	lture Officer West G	aro Hills Tura									
Mo	nth of A	ccou	nt: APR/2025												
•	Sub Mi Aajor Ho			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00 103	À	03) Scheme For Intensive griculture In Selected areas			Total Sub Head	1:			48,965	1,000	0	0	47,965	47,96
		_				Total Minor H	ead 103:			1,64,025	1,000	10,000	4,400	1,48,625	1,63,02
	105		01) Local Green Manure (and Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	29,079	0	0	2,200	26,879	29,07
							Voted-Sixth- Schedule-Garo	85	Voucher	42,869	0	0	2,200	40,669	42,86
						Total Object H	ead 1 :			71,948	0	0	4,400	67,548	71,94
						Total Sub Head	d :			71,948	0	0	4,400	67,548	71,94
						Total Minor H	ead 105 :			71,948	0	0	4,400	67,548	71,94
	107	$\mathbf{E}_{\mathbf{l}}$	01) Plant Protection For (pidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	414	Voucher	1,53,699	0	0	4,400	1,49,299	1,53,69
		O	Measures Including Sale of Pesticides Etc. At ubsidised Rates				Voted-Sixth- Schedule-Garo	724	Voucher	18,358	0	0	0	18,358	18,35
						Total Object H	ead 1:			1,72,057	0	0	4,400	1,67,657	1,72,05
						Total Sub Head	d :			1,72,057	0	0	4,400	1,67,657	1,72,05
						Total Minor H	ead 107:			1,72,057	0	0	4,400	1,67,657	1,72,05
	108	À	crenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	81	Voucher	80,522	0	20,000	0	60,522	80,52
		C	eaves Including Jute, otton And Sugarcane			Total Object H	ead 1:			80,522	0	20,000	0	60,522	80,52
			or Sale At Subsidised ate			Total Sub Head	d :			80,522	0	20,000	0	60,522	80,52
						Total Minor Ho	ead 108:			80,522	0	20,000	0	60,522	80,52

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

225

Deman	ıd :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Departi	ment :	Agriculture De	partme	ent										
Treasu	ry	Tura Treasury												
D.D.O.	:	200002 Dist.	Agricu	ulture Officer West G	aro Hills Tura									
Month o	f Acco	unt: APR/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401 00		Information Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	83	Voucher	78,748	0	13,000	0	65,748	78,748
		Governance (Agri)			Total Object H	Iead <i>1 :</i>			78,748	0	13,000	0	65,748	78,748
					Total Sub Hea	d:			78,748	0	13,000	0	65,748	78,748
					Total Minor H	lead 109 :			78,748	0	13,000	0	65,748	78,748
					Total Sub Maj	for Head θ :			22,03,616	5,000	2,30,800	24,200	19,43,616	21,98,616
					Total Major H	lead 2401:			22,03,616	5,000	2,30,800	24,200	19,43,616	21,98,616
					Total of Montl	h :			22,03,616	5,000	2,30,800	24,200	19,43,616	21,98,616
Month o	f Acco	unt: MAY/2025												
Major Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Major Head		пеац	Sub Head		Schille				(State)	·	8009	- 7610	. •	(A.G.))
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	537	Voucher	6,68,559	2,000	73,500	8,800	5,84,259	6,66,559
						Voted-Sixth- Schedule-Garo	539	Voucher	28,644	0	0	0	28,644	28,644
						Voted-Sixth- Schedule-Garo	540	Voucher	59,202	2,000	0	0	57,202	57,202
						Voted-Sixth- Schedule-Garo	551	Voucher	36,480	0	0	0	36,480	36,480
						Voted-Sixth- Schedule-Garo	557	Voucher	6,92,087	0	1,01,000	0	5,91,087	6,92,087
						Voted-Sixth-	687	Voucher	86,470	0	5,300	0	81,170	86,470

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

226

Run Date:

I	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	D epartme	nt										
T	reasu	ry	Tura Treasury	y											
	.D.O.	:	200002 Dis	t. Agricu	ılture Officer West G	aro Hills Tura									
Mo	onth (of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	688	Voucher	53,665	0	4,000	0	49,665	53,66
							Voted-Sixth- Schedule-Garo	696	Voucher	41,391	0	0	2,200	39,191	41,39
							Voted-Sixth- Schedule-Garo	877	Voucher	46,301	0	0	0	46,301	46,30
							Voted-Sixth- Schedule-Garo	914	Voucher	39,267	0	0	0	39,267	39,26
						Total Object I	Head 1:			17,52,066	4,000	1,83,800	11,000	15,53,266	17,48,06
					02. Wages		Voted-Sixth- Schedule-Garo	1040	Voucher	1,19,850	0	0	0	1,19,850	1,19,85
							Voted-Sixth- Schedule-Garo	468	Voucher	20,000	0	0	0	20,000	20,00
						Total Object I	Head 2:			1,39,850	0	0	0	1,39,850	1,39,85
						Total Sub Hea	nd:			18,91,916	4,000	1,83,800	11,000	16,93,116	18,87,91
						Total Minor H	Head 1:			18,91,916	4,000	1,83,800	11,000	16,93,116	18,87,91
		103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1230	Voucher	3,000	0	0	0	3,000	3,00
							Voted-Sixth- Schedule-Garo	534	Voucher	1,17,181	0	10,000	4,400	1,02,781	1,17,18
							Voted-Sixth- Schedule-Garo	880	Voucher	6,363	0	0	0	6,363	6,36
						Total Object I	Head 1:			1,26,544	0	10,000	4,400	1,12,144	1,26,54
						Total Sub Hea	nd:			1,26,544	0	10,000	4,400	1,12,144	1,26,54
		1 1	03) Scheme For Intensiv	re0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	535	Voucher	49,835	1,000	0	0	48,835	48,83

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 227

 Run Date :
 22/07/2025

D)emai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	epart	ment:	Agriculture De	epartme	ent										
Tı	reasu	ıry	Tura Treasury												
D.	.D.O.	:	200002 Dist	. Agricı	ulture Officer West G	aro Hills Tura									
Mo	onth o	of Acco	ount: MAY/2025												
	Sub	Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00		(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	879	Voucher	2,610	0	0	0	2,610	2,610
			Areas			Total Object I	Head 1 :			52,445	1,000	0	0	51,445	51,445
						Total Sub Hea	ad:			52,445	1,000	0	0	51,445	51,445
						Total Minor H	Head 103:			1,78,989	1,000	10,000	4,400	1,63,589	1,77,989
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	536	Voucher	43,652	0	0	2,200	41,452	43,652
							Voted-Sixth- Schedule-Garo	538	Voucher	28,615	0	0	2,200	26,415	28,615
							Voted-Sixth- Schedule-Garo	882	Voucher	3,827	0	0	0	3,827	3,827
						Total Object I	Head 1:			76,094	0	0	4,400	71,694	76,094
						Total Sub Hea	ad:			76,094	0	0	4,400	71,694	76,094
						Total Minor H	Head 105:			76,094	0	0	4,400	71,694	76,094
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	563	Voucher	1,56,531	0	0	4,400	1,52,131	1,56,531
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	689	Voucher	33,154	0	0	0	33,154	33,154
			Buosiuiscu Käles				Voted-Sixth- Schedule-Garo	913	Voucher	10,260	0	0	0	10,260	10,260
						Total Object I	Head 1:			1,99,945	0	0	4,400	1,95,545	1,99,945
						Total Sub Hea	ad:			1,99,945	0	0	4,400	1,95,545	1,99,945
						Total Minor H	Head 107 :			1,99,945	0	0	4,400	1,95,545	1,99,945

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

228

Run Date:

Ι)emar	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	ent										
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	200002 Dist	. Agricı	ılture Officer West G	aro Hills Tura									
Me	onth o	of Accou	int: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		<u>.</u>				(State)		8009	- 7610		(A.G.)
2401	00		Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	532	Voucher	82,043	0	20,000	0	62,043	82,04
			Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised				Voted-Sixth- Schedule-Garo	878	Voucher	4,563	0	0	0	4,563	4,56
		1	Rate			Total Object I	Head 1:			86,606	0	20,000	0	66,606	86,60
						Total Sub Hea	ıd:			86,606	0	20,000	0	66,606	86,60
						Total Minor H	lead 108 :			86,606	0	20,000	0	66,606	86,60
		Ĭ.	nformation Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	533	Voucher	80,212		13,000	0	67,212	80,21
			Governance (Agri)				Voted-Sixth- Schedule-Garo	881	Voucher	4,392	0	0	0	4,392	4,39
						Total Object I	Head 1:			84,604	0	13,000	0	71,604	84,60
						Total Sub Hea	id:			84,604	0	13,000	0	71,604	84,60
						Total Minor H	lead 109 :			84,604	0	13,000	0	71,604	84,60
						Total Sub Maj	jor Head θ :			25,18,154	5,000	2,26,800	24,200	22,62,154	25,13,15
						Total Major H	Iead 2401:			25,18,154	5,000	2,26,800	24,200	22,62,154	25,13,15
						Total of Mont	h :			25,18,154	5,000	2,26,800	24,200	22,62,154	25,13,15
Me	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

229

Run Date:

De	mand :	:	43 A	DMINIS'	TRATION OF AGRIC	ULTURE AND A	LLIED SERVICES	S							
Dep	oartme	nt :	Agricultu	ıre Depai	rtment										
Tre	asury		Tura Tre	asury											
D.D	0.0.:		200002	Dist. Ag	griculture Officer West	Garo Hills Tura									
Mon	th of A	ccoun	t: JUN/202	.5											
Major S Head M					ub Object Head ub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	-			ead	,				(State)		8009	- 7610		(A.G.))
2401 0	0 00	1 (02)) District Office	s 0	(01) Salaries, Sumtua Allowance	nry	Voted-Sixth- Schedule-Garo	1037	Voucher	74,004	0	0	0	74,004	74,004
							Voted-Sixth- Schedule-Garo	1053	Voucher	62,386	0	0	0	62,386	62,386
							Voted-Sixth- Schedule-Garo	1054	Voucher	21,700	0	0	0	21,700	21,700
							Voted-Sixth- Schedule-Garo	314	Voucher	36,480	0	0	0	36,480	36,480
							Voted-Sixth- Schedule-Garo	318	Voucher	7,22,224	2,000	81,000	8,800	6,30,424	7,20,224
							Voted-Sixth- Schedule-Garo	449	Voucher	4,12,569	0	41,000	0	3,71,569	4,12,569
							Voted-Sixth- Schedule-Garo	677	Voucher	1,52,179	0	15,000	0	1,37,179	1,52,179
							Voted-Sixth- Schedule-Garo	696	Voucher	8,593	0	0	0	8,593	8,593
							Voted-Sixth- Schedule-Garo	73	Voucher	1,00,593	2,000	0	2,200	96,393	98,593
							Voted-Sixth- Schedule-Garo	748	Voucher	86,470	0	5,300	0	81,170	86,470
							Voted-Sixth- Schedule-Garo	855	Voucher	4,770	0	0	0	4,770	4,770
						Total Object l	Head 1:			16,81,968	4,000	1,42,300	11,000	15,24,668	16,77,968
					02. Wages		Voted-Sixth- Schedule-Garo	311	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	868	Voucher	1,23,845	0	0	0	1,23,845	1,23,845
						Total Object 1	Head 2:			1,43,845	0	0	0	1,43,845	1,43,845

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

230

Run Date:

D)emar	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	ent										
Tı	reasu	ry	Tura Treasury												
D.	.D.O.	:	200002 Dist	. Agric	ulture Officer West G	aro Hills Tura									
Mo	onth o	of Acco	unt: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices			Total Sub Head	d :			18,25,813	4,000	1,42,300	11,000	16,68,513	18,21,813
						Total Minor H	ead 1:			18,25,813	4,000	1,42,300	11,000	16,68,513	18,21,813
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	315	Voucher	1,18,681	0	10,000	4,400	1,04,281	1,18,681
						Total Object H	lead 1 :			1,18,681	0	10,000	4,400	1,04,281	1,18,681
						Total Sub Head	d :			1,18,681	0	10,000	4,400	1,04,281	1,18,681
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	316	Voucher	49,835	1,000	0	0	48,835	48,835
			Areas			Total Object H	[ead <i>1 :</i>			49,835	1,000	0	0	48,835	48,835
						Total Sub Head	d :			49,835	1,000	0	0	48,835	48,835
						Total Minor H	ead 103:			1,68,516	1,000	10,000	4,400	1,53,116	1,67,516
			(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	321	Voucher	43,652	0	0	2,200	41,452	43,652
							Voted-Sixth- Schedule-Garo	74	Voucher	29,601	0	0	2,200	27,401	29,601
						Total Object H	[ead 1 :			73,253	0	0	4,400	68,853	73,253
						Total Sub Head	d :			73,253	0	0	4,400	68,853	73,253
						Total Minor H	ead 105 :			73,253	0	0	4,400	68,853	73,253
]	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	317	Voucher	1,05,599		0	4,400	1,01,199	1,05,599
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	448	Voucher	84,086		0	0	84,086	84,086
							Voted-Sixth-	697	Voucher	7,638	0	0	0	7,638	7,638

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 231

 Run Date :
 22/07/2025

Depart		Agriculture De	1											
Treasu -:		Tura Treasury												
D.D.O.	:	200002 Dist.	Agricu	ılture Officer West G	aro Hills Tura									
Month o	f Acco	unt: JUN/2025												
jor Sub ad Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
1 00		(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,97,323	0	0	4,400	1,92,923	1,97,32
		Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Hea	nd:			1,97,323	0	0	4,400	1,92,923	1,97,32
					Total Minor H	lead 107 :			1,97,323	0	0	4,400	1,92,923	1,97,32
		Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1035	Voucher	84,086	0	0	0	84,086	84,08
		Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised				Voted-Sixth- Schedule-Garo	1036	Voucher	75,144	0	0	0	75,144	75,14
		Rate				Voted-Sixth- Schedule-Garo	689	Voucher	82,043	0	20,000	0	62,043	82,04
						Voted-Sixth- Schedule-Garo	690	Voucher	83,086	0	0	0	83,086	83,08
						Voted-Sixth- Schedule-Garo	987	Voucher	1,000	0	0	0	1,000	1,00
					Total Object I	Head 1:			3,25,359	0	20,000	0	3,05,359	3,25,35
					Total Sub Hea	ıd:			3,25,359	0	20,000	0	3,05,359	3,25,35
					Total Minor H	Iead 108 :			3,25,359	0	20,000	0	3,05,359	3,25,35
]	Information Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	319	Voucher	80,212	0	14,000	0	66,212	80,21
		Governance (Agri)			Total Object I	Head 1:			80,212	0	14,000	0	66,212	80,21
					Total Sub Hea	ıd:			80,212	0	14,000	0	66,212	80,21
					Total Minor H	lead 109 :			80,212	0	14,000	0	66,212	80,21

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

232

Run Date:

Dei	mand	l :	43 ADMIN	ISTRATION OF AGRICUL	TURE AND	ALLIED SERVICES	S							
Dep	artm	ent:	Agriculture Dep	partment										
Tre	asury	7	Tura Treasury											
D.D	.O.:		200002 Dist.	Agriculture Officer West Ga	ro Hills Tur	a								
Mon	th of	Accou	nt: JUN/2025											
Major S				•	Categorise	d Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Ma	ajor i ead	пеаа		Sub Head	Schme				(State)	v	_	- 7610		(A.G.))
2401 00	0								26,70,476	5,000	1,86,300	24,200	24,54,976	26,65,476
				,	Total Major	r Head 2401 :			26,70,476	5,000	1,86,300	24,200	24,54,976	26,65,476
				,	Total of Mo	onth :			26,70,476	5,000	1,86,300	24,200	24,54,976	26,65,476
				,	Total of DD	200002:			73,92,246	5 15,000	6,43,900	72,600	66,60,746	73,77,246
Reco	ncili	ation	Portion											
Inter	nal A	djustm	ent of A.G. Office:											
					DDO v	wise Total (Original	+Reconcila	ation+IA) :						73,77,246
Summ	ary o	f DD(O wise expenditure	?										
2401	00	1	(02) District Office	es		(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Schedule-Ga	nro					50,58,350
2401	00	1	(02) District Office	es	0 (02. Wages	Voted	l-Sixth-Schedule-Ga	iro					2,83,695
2401	00	103	(02) Seeds Farms			(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Schedule-Ga	iro					3,60,285
2401	00	103	(03) Scheme For Ir Selected Areas	ntensive Agriculture In		(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Schedule-Ga	nro					1,48,245
2401	00	105	(01) Local Green M Composition	Manure And Rural		(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Schedule-Ga	nro					2,21,295
2401	00	107		on For Epidemic Control g Sale Of Pesticides Etc. At		(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Schedule-Ga	aro					5,69,325

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

233

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Department :	Agriculture Department	
Treasury	Tura Treasury	
D.D.O. :	200002 Dist. Agriculture Officer West Garo Hills Tura	
Summary of DDO w	wise expenditure_	
2401 00 108 (0	01) Development Of Acrenuts And Betel Leaves 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo	4,92,487
În	01) Development Of Acrenuts And Betel Leaves 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo ncluding Jute, Cotton And Sugarcane For Sale Allowance At Subsidised Rate	4,92,467
	02) Agricultural Information Units And E- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Governance (Agri) Allowance	2,43,564
		73,77,246

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

234

Dema	and:	43 ADM	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Depa	rtment	: Agriculture I	Departme	ent										
Treas	sury	Tura Treasur	y											
; D.D.(0.:	200003 Dis	st.Hortic	ulture Officer West C	Garo Hills Tura									
Month	h of Acc	ount: APR/2025												
Iajor Sul Iead Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1076	Voucher	32,040	0	0	0	32,040	32,04
						Voted-Sixth- Schedule-Garo	415	Voucher	3,65,944	2,000	40,000	0	3,23,944	3,63,94
						Voted-Sixth- Schedule-Garo	416	Voucher	4,73,716	0	30,000	0	4,43,716	4,73,71
					Total Object H	lead 1 :			8,71,700	2,000	70,000	0	7,99,700	8,69,70
				02. Wages		Voted-Sixth- Schedule-Garo	779	Voucher	1,83,830	0	0	0	1,83,830	1,83,83
					Total Object H	lead 2 :			1,83,830	0	0	0	1,83,830	1,83,83
					Total Sub Head	d :			10,55,530	2,000	70,000	0	9,83,530	10,53,53
					Total Minor H	ead 1:			10,55,530	2,000	70,000	0	9,83,530	10,53,53
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	412	Voucher	63,432	0	8,000	0	55,432	63,43
					Total Object H	lead <i>1 :</i>			63,432	0	8,000	0	55,432	63,43
					Total Sub Head	d :			63,432	0	8,000	0	55,432	63,43
		(03) Scheme For Intensiv Agriculture In Selected	/e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	411	Voucher	81,544	0	0	0	81,544	81,54
		Areas			Total Object H	lead 1 :			81,544	0	0	0	81,544	81,54
					Total Sub Head	d :			81,544	0	0	0	81,544	81,54
					Total Minor H	ead 103:			1,44,976	0	8,000	0	1,36,976	1,44,97
	107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	410	Voucher	63,315	1,000	5,000	2,200	55,115	62,31

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

235

Run Date:

Demai	nd :	43 ADMIN	ISTRATION OF AGRICU	JLTURE AND ALLIED SERVICE	S							
Depart	ment :	Agriculture De	partment									
Treasu	ıry	Tura Treasury										
D.D.O.	:	200003 Dist.	Horticulture Officer West	Garo Hills Tura								
Month o	of Acco	ount: APR/2025										
Major Sub Head Majo			Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head	Seime			(State)		8009	- 7610		(A.G.))
2401 00		(01) Plant Protection For (Epidemic Control	(01) Salaries, Sumtuar Allowance	y Total Object Head 1:			63,315	1,000	5,000	2,200	55,115	62,315
		Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Total Sub Head:			63,315	1,000	5,000	2,200	55,115	62,315
				Total Minor Head 107:			63,315	1,000	5,000	2,200	55,115	62,315
		(24) Regional Centre For (Training And Production Of Mushroom	02. Wages	Voted-Sixth- Schedule-Garo	780	Voucher	1,26,325	0	0	0	1,26,325	1,26,325
		Of Wushiooni		Total Object Head 2:			1,26,325	0	0	0	1,26,325	1,26,325
				Total Sub Head:			1,26,325	0	0	0	1,26,325	1,26,325
				Total Minor Head 108:			1,26,325	0	0	0	1,26,325	1,26,325
		(01) Vegetable Development Including Sale Of Vegetable Seed	(01) Salaries, Sumtuar Allowance	y Voted-Sixth- Schedule-Garo	417	Voucher	1,10,439	0	10,000	2,200	98,239	1,10,439
	1	Rates		Total Object Head 1:			1,10,439	0	10,000	2,200	98,239	1,10,439
				Total Sub Head:			1,10,439	0	10,000	2,200	98,239	1,10,439
		Horticulture Including	(01) Salaries, Sumtuar Allowance	Schedule-Garo	421	Voucher	3,92,363	0	56,000	2,200	3,34,163	3,92,363
		Sale Of Fruit Etc.,At Subsidised Rates-		Voted-Sixth- Schedule-Garo	422	Voucher	1,65,088	0	0	0	1,65,088	1,65,088
				Total Object Head 1:			5,57,451	0	56,000	2,200	4,99,251	5,57,451
				Total Sub Head:			5,57,451	0	56,000	2,200	4,99,251	5,57,451
		(17) Development And Maintenance Of Orchard- Cum-Horticulture	02. Wages	Voted-Sixth- Schedule-Garo	782	Voucher	3,61,615	0	0	0	3,61,615	3,61,615
		Nurseries		Total Object Head 2:			3,61,615	0	0	0	3,61,615	3,61,615

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

236

Run Date:

]	Dema	ınd :	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND ALI	LIED SERVICES	S							
I	Depart	tment	: Agriculture D	epartme	ent										
7	Γreasu	ury	Tura Treasury	7											
i	D.D.O) . :	200003 Dist	t.Horticu	ulture Officer West C	Garo Hills Tura									
M	lonth (of Acco	ount: APR/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i>5</i>				(State)		8009	- 7610		(A.G.)
2401	00	119	(17) Development And Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head	:			3,61,615	0	0	0	3,61,615	3,61,615
			Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	494	Voucher	81,544	0	0	0	81,544	81,544
			Horticulture			Total Object He	ad 1:			81,544	0	0	0	81,544	81,544
						Total Sub Head	:			81,544	0	0	0	81,544	81,544
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	781	Voucher	3,07,585	0	0	0	3,07,585	3,07,585
						Total Object He	ad 2:			3,07,585	0	0	0	3,07,585	3,07,585
						Total Sub Head	:			3,07,585	0	0	0	3,07,585	3,07,585
						Total Minor Hea	nd 119:			14,18,634	0	66,000	4,400	13,48,234	14,18,634
		911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	744	Challan	-2,03,230	0	0	0	-2,03,230	-2,03,230
			Year			Total Object He	ad 70 :			-2,03,230	0	0	0	-2,03,230	-2,03,230
						Total Sub Head	:			-2,03,230	0	0	0	-2,03,230	-2,03,230
						Total Minor Hea	nd 911 :			-2,03,230	0	0	0	-2,03,230	-2,03,230
						Total Sub Major	Head 0:			26,05,550	3,000	1,49,000	6,600	24,46,950	26,02,550
						Total Major Hea	nd 2401:			26,05,550	3,000	1,49,000	6,600	24,46,950	26,02,550
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	5	Voted-Sixth- Schedule-Garo	419	Voucher	4,46,588	5,000	76,500	11,000	3,54,088	4,41,588
			Including Subsidy			7	Voted-Sixth-	420	Voucher						

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

237

Run Date:

De	man	ıd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partr	ment :	Agriculture D	epartme	ent										
Tre	easur	ry	Tura Treasury	r											
D.D	0.0.	:	200003 Dis	.Hortic	ulture Officer West C	Garo Hills Tura									
Mon	nth of	f Accou	nt: APR/2025												
Major S Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2435 0)1	M	1) Agricultural Tarketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	420		1,12,766	0	23,500	0	89,266	1,12,766
		ln ln	cluding Subsidy			Total Object H	Head 1 :			5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354
						Total Sub Hea	d :			5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354
						Total Minor H	lead 101 :			5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354
						Total Sub Maj	or Head 1:			5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354
						Total Major H	lead 2435:			5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354
						Total of Montl	h :			31,64,904	8,000	2,49,000	17,600	28,90,304	31,56,904
Mon	th o	f Accou	nt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401 0	00	1 1	(4) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	141	Voucher	5,65,940	0	30,000	0	5,35,940	5,65,940
			· · · · · · · · · · · · · · · · · · ·				Voted-Sixth- Schedule-Garo	521	Voucher	2,89,641	2,000	35,000	0	2,52,641	2,87,641
							Voted-Sixth- Schedule-Garo	642	Voucher	15,723	0	0	0	15,723	15,723
						Total Object H	Head 1:			8,71,304	2,000	65,000	0	8,04,304	8,69,304
					02. Wages		Voted-Sixth- Schedule-Garo	1238	Voucher	1,77,900	0	0	0	1,77,900	1,77,900
					1									1,77,900	1,77,900

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

238

Γ	Deman	nd:	43 ADMINI	STRATION OF AGRICU	LTURE AND ALLIED SERVICE	ES							
D	eparti	ment :	Agriculture Dep	partment									
T	reasu	ry	Tura Treasury										
Ď	.D.O.	:	200003 Dist.H	Horticulture Officer West	Garo Hills Tura								
Mo	onth o	f Acco	unt: MAY/2025										
		Minor r Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head		I	Head				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)		Total Sub Head:			10,49,204	2,000	65,000	0	9,82,204	10,47,204
					Total Minor Head 1:			10,49,204	2,000	65,000	0	9,82,204	10,47,204
		103	(02) Seeds Farms 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	522	Voucher	64,623	0	8,000	0	56,623	64,623
					Voted-Sixth- Schedule-Garo	645	Voucher	3,573	0	0	0	3,573	3,573
					Total Object Head 1:			68,196	0	8,000	0	60,196	68,196
					Total Sub Head:			68,196	0	8,000	0	60,196	68,196
			(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	142	Voucher	83,086	0	0	0	83,086	83,086
			Areas		Voted-Sixth- Schedule-Garo	644	Voucher	4,626	0	0	0	4,626	4,626
					Total Object Head 1:			87,712	0	0	0	87,712	87,712
					Total Sub Head:			87,712	0	0	0	87,712	87,712
					Total Minor Head 103:			1,55,908	0	8,000	0	1,47,908	1,55,908
			(01) Plant Protection For 0 Epidemic Control	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	60	Voucher	64,485	1,000	5,000	2,200	56,285	63,485
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Voted-Sixth- Schedule-Garo	646	Voucher	3,510	0	0	0	3,510	3,510
			Substance Rates		Total Object Head 1:			67,995	1,000	5,000	2,200	59,795	66,995
					Total Sub Head:			67,995	1,000	5,000	2,200	59,795	66,995
					Total Minor Head 107:			67,995	1,000	5,000	2,200	59,795	66,995

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

239

Dem	nand:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES))							
Depa	artment	: Agriculture De	partme	ent										
Trea	sury	Tura Treasury												
D.D.	O.:	200003 Dist	Horticu	ulture Officer West C	Garo Hills Tura									
Montl	h of Acc	ount: MAY/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He	•	. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00	108	(24) Regional Centre For Training And Production	0	02. Wages		Voted-Sixth- Schedule-Garo	802	Voucher	1,22,250	0	0	0	1,22,250	1,22,250
		Of Mushroom			Total Object H	Iead 2 :			1,22,250	0	0	0	1,22,250	1,22,250
					Total Sub Hea	d :			1,22,250	0	0	0	1,22,250	1,22,250
					Total Minor H	lead 108:			1,22,250	0	0	0	1,22,250	1,22,250
	119	Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	523	Voucher	1,12,431	0	10,000	2,200	1,00,231	1,12,431
		Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Garo	652	Voucher	5,976	0	0	0	5,976	5,976
					Total Object H	Iead <i>1 :</i>			1,18,407	0	10,000	2,200	1,06,207	1,18,407
					Total Sub Hea	d :			1,18,407	0	10,000	2,200	1,06,207	1,18,407
		Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	520	Voucher	3,99,668	0	56,000	2,200	3,41,468	3,99,668
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	546	Voucher	1,68,172	0	0	0	1,68,172	1,68,172
						Voted-Sixth- Schedule-Garo	643	Voucher	21,915	0	0	0	21,915	21,915
						Voted-Sixth- Schedule-Garo	650	Voucher	9,252	0	0	0	9,252	9,252
					Total Object H	Iead 1 :			5,99,007	0	56,000	2,200	5,40,807	5,99,007
					Total Sub Hea	d :			5,99,007	0	56,000	2,200	5,40,807	5,99,007
		(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	909	Voucher	3,49,950	0	0	0	3,49,950	3,49,950
		Cum-Horticulture Nurseries			Total Object H	Head 2:			3,49,950	0	0	0	3,49,950	3,49,950

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

240

Run Date:

and :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
rtment :	Agriculture D	epartme	nt										
ury	Tura Treasury	,											
). :	200003 Dist	.Horticu	ulture Officer West G	Garo Hills Tura									
of Accor	unt: MAY/2025												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amour
d		Head		5011110				(State)		8009	- 7610		(A.G.)
	Maintenance Of Orchard- Cum-Horticulture			Total Sub Head	d :			3,49,950	0	0	0	3,49,950	3,49,95
		0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	545	Voucher	83,086	0	0	0	83,086	83,08
					Voted-Sixth- Schedule-Garo	651	Voucher	4,626	0	0	0	4,626	4,62
				Total Object H	lead 1 :			87,712	0	0	0	87,712	87,71
				Total Sub Head	d :			87,712	0	0	0	87,712	87,71
1 1	()	0	02. Wages		Voted-Sixth- Schedule-Garo	908	Voucher	2,85,270	0	0	0	2,85,270	2,85,27
				Total Object H	lead 2 :			2,85,270	0	0	0	2,85,270	2,85,27
				Total Sub Hea	d :			2,85,270	0	0	0	2,85,270	2,85,270
				Total Minor H	ead 119:			14,40,346	0	66,000	4,400	13,69,946	14,40,34
				Total Sub Maj	or Head θ :			28,35,703	3,000	1,44,000	6,600	26,82,103	28,32,70
				Total Major H	ead 2401:			28,35,703	3,000	1,44,000	6,600	26,82,103	28,32,70
	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	159	Voucher	1,14,929	0	23,500	0	91,429	1,14,929
	Including Subsidy				Voted-Sixth- Schedule-Garo	519	Voucher	4,54,904	5,000	69,500	11,000	3,69,404	4,49,90
					Voted-Sixth- Schedule-Garo	648	Voucher	24,948	0	0	0	24,948	24,94
			1		Voted-Sixth-	649	Voucher	6,489	0	0	0	6,489	6,489
	of According Minor Head d	Tura Treasury D.: 200003 Dist of Account: MAY/2025 Def Minor Sub or Head Head d 119 (17) Development And Maintenance Of Orchard- Cum-Horticulture Nurseries (23) Establishment Of Directorate Of Horticulture (41) Maintenance Of Horti-Hubs	Tura Treasury D.: 200003 Dist.Hortical Of Account: MAY/2025 Def Minor Sub Sub Sub Or Head Head Sub Head 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries (23) Establishment Of Directorate Of Horticulture (41) Maintenance Of O Horti-Hubs 101 (01) Agricultural O Marketing Organisation	Tura Treasury D.: 200003 Dist.Horticulture Officer West Control of Account: MAY/2025 Def Minor Sub Sub Object Head Sub Officer Head Head Sub Head 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries (23) Establishment Of Directorate Of Horticulture (41) Maintenance Of Officer West Control of Directorate Of Horticulture (41) Maintenance Of Officer West Control of Officer West Control	Tura Treasury D.: 200003 Dist.Horticulture Officer West Garo Hills Tura of Account: MAY/2025 Description Minor Sub Sub Object Head Sub Object Head Sub Head I19 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries (23) Establishment Of Directorate Of Horticulture Nurseries (24) Maintenance Of Officer West Garo Hills Tura Total Sub Head I19 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries (23) Establishment Of Officer West Garo Hills Tura Total Sub Head I19 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries (23) Establishment Of Officer West Garo Hills Tura In In Interval Sub Head Total Object He	Tura Treasury D.: 200003 Dist.Horticulture Officer West Garo Hills Tura of Account: MAY/2025 D. Minor Sub Sub Object Head Schme Officer West Garo Hills Tura Officer West Garo Hills	Tura Treasury D.: 200003 Dist.Horticulture Officer West Garo Hills Tura of Account: MAY/2025 D. Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. or Head Head Sub Head I19	Tura Treasury D.: 200003 Dist.Horticulture Officer West Garo Hills Tura of Account: MAY/2025 D. Minor Sub Sub Object Head Sub Object Head Schme 119 (17) Development And Head Head Head Head Sub Head 120 Establishment Of Object Head Object Head Schme 121 Establishment Of Object Head Object	Tura Treasury	Tura Treasury	Transport Tran	True Treasury True Treasury True Treasury True Treasury True Treasury True Treasury True Treasury True Treasury True Treasury True Treasury True Tr	Tura Treasury

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

241

Run Date:

De	eman	d:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	ALLIED SERVICES	S							
De	eparti	ment :	Agriculture D	epartme	ent										
Tr	easu	ry	Tura Treasury	7											
D.J	D.O.	:	200003 Dis	t.Horticu	ılture Officer West C	Garo Hills Tura									
Moi	nth o	f Acco	ount: MAY/2025												
Major S			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Tieau	Head		Semile				(State)		8009	- 7610	_	(A.G.))
2435	01	101	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			6,01,270	5,000	93,000	11,000	4,92,270	5,96,270
			Including Subsidy			Total Sub Hea	ad:			6,01,270	5,000	93,000	11,000	4,92,270	5,96,270
						Total Minor I	Head 101:			6,01,270	5,000	93,000	11,000	4,92,270	5,96,270
						Total Sub Ma	jor Head $1:$			6,01,270	5,000	93,000	11,000	4,92,270	5,96,270
						Total Major I	Head 2435:			6,01,270	5,000	93,000	11,000	4,92,270	5,96,270
						Total of Mont	h:			34,36,973	8,000	2,37,000	17,600	31,74,373	34,28,973
Moi	nth o	f Acco	ount: JUN/2025												
Major S			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schne				(State)	v	8009	- 7610	•	(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	2,89,641	2,000	35,000	0	2,52,641	2,87,641
							Voted-Sixth- Schedule-Garo	282	Voucher	5,65,940	0	30,000	0	5,35,940	5,65,940
							Voted-Sixth- Schedule-Garo	972	Voucher	20,011	0	0	0	20,011	20,011
						Total Object 1	Head 1 :			8,75,592	2,000	65,000	0	8,08,592	8,73,592
					02. Wages		Voted-Sixth- Schedule-Garo	604	Voucher	1,83,830	0	0	0	1,83,830	1,83,830
						Total Object 1	Head 2:			1,83,830	0	0	0	1,83,830	1,83,830
						Total Sub Hea	.d.			10,59,422	2,000	65,000	0	9,92,422	10,57,422

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

242

Run Date:

Dem	and:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	5							
Depa	rtment	: Agriculture De	epartme	nt										
Treas	sury	Tura Treasury												
 D.D.0	0.:	200003 Dist.	.Horticu	ılture Officer West C	aro Hills Tura									
Month	of Acco	ount: JUN/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head May	•	1 IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2401 00	001				Total Minor H	ead 1:			10,59,422	2,000	65,000	0	9,92,422	10,57,42
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	284	Voucher	64,623	0	8,000	0	56,623	64,62
					Total Object H	lead <i>1 :</i>			64,623	0	8,000	0	56,623	64,62
					Total Sub Head	d :			64,623	0	8,000	0	56,623	64,62
		(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	973	Voucher	62,068	0	0	2,200	59,868	62,06
		Areas			Total Object H	lead <i>1 :</i>			62,068	0	0	2,200	59,868	62,06
					Total Sub Hea	d :			62,068	0	0	2,200	59,868	62,06
					Total Minor H	ead 103:			1,26,691	0	8,000	2,200	1,16,491	1,26,69
	107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	283	Voucher	64,485	1,000	5,000	2,200	56,285	63,48
		Of Pesticides Etc. At			Total Object H	lead 1 :			64,485	1,000	5,000	2,200	56,285	63,48
		Subsidised Rates			Total Sub Hea	d :			64,485	1,000	5,000	2,200	56,285	63,48
					Total Minor H	ead 107:			64,485	1,000	5,000	2,200	56,285	63,48
	119	(01) Vegetable Development Including Sale Of Vegetable Seed	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	274	Voucher	1,12,431	0	10,000	2,200	1,00,231	1,12,43
		Rates			Total Object H	lead <i>1 :</i>			1,12,431	0	10,000	2,200	1,00,231	1,12,43
					Total Sub Hea	d :			1,12,431	0	10,000	2,200	1,00,231	1,12,43
		Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	276	Voucher	1,68,172	0	0	0	1,68,172	1,68,17
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth-	279	Voucher	3,99,668	0	56,000	2,200	3,41,468	3,99,66

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

243

Run Date:

De	eman	d :	43 ADMII	NISTR A	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Dep	partr	nent :	Agriculture D	epartme	ent										
Tre	easur	y	Tura Treasury	7											
D.I	D.O. :	:	200003 Dist	t.Hortic	ulture Officer West C	Garo Hills Tura									
Mon	nth of	f Acco	ount: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	11000	11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401 0	00		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	795	Voucher	18,750	0	0	0	18,750	18,750
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	971	Voucher	1,48,008	0	0	0	1,48,008	1,48,008
						Total Object H	lead 1 :			7,34,598	0	56,000	2,200	6,76,398	7,34,598
						Total Sub Head	d :			7,34,598	0	56,000	2,200	6,76,398	7,34,598
			(17) Development And Maintenance Of Orchard- Cum-Horticulture		02. Wages		Voted-Sixth- Schedule-Garo	938	Voucher	3,61,615	0	0	0	3,61,615	3,61,615
			Nurseries			Total Object H	lead 2 :			3,61,615	0	0	0	3,61,615	3,61,615
					,	Total Sub Head	d :			3,61,615	0	0	0	3,61,615	3,61,615
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	970	Voucher	64,455	0	0	0	64,455	64,455
			Tiordediture			Total Object H	lead 1 :			64,455	0	0	0	64,455	64,455
					_	Total Sub Head	d :			64,455	0	0	0	64,455	64,455
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	937	Voucher	2,92,130	0	0	0	2,92,130	2,92,130
						Total Object H	lead 2 :			2,92,130	0	0	0	2,92,130	2,92,130
						Total Sub Head	d :			2,92,130	0	0	0	2,92,130	2,92,130
						Total Minor H	ead 119:			15,65,229	0	66,000	4,400	14,94,829	15,65,229
						Total Sub Majo	or Head 0:			28,15,827	3,000	1,44,000	8,800	26,60,027	28,12,827
					,	Total Major H	ead 2401:			28,15,827	3,000	1,44,000	8,800	26,60,027	28,12,827
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	277	Voucher						

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

244

Run Date:

Schedule-Garo	De	mand	•	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Did Did	Dep	artme	nt:	Agriculture D	epartme	ent										
Month John Month	Tre	asury		Tura Treasury	7											
Major Sub Major Head Head Sub Head Sub Head Sub Head Sub Head Schme	D.D	.0.:		200003 Dist	t.Horticu	ılture Officer West C	Garo Hills Tura									
Marting Mart	Mon	th of A	ccount	: JUN/2025												
Part Fleat	•					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Marketing Organisation Including Subsidy Marketing Organisation M		•					2				(State)		8009	- 7610		(A.G.))
Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-	2435 0	1 10	Mark	keting Organisation	0				277		4,54,904	5,000	76,500	11,000	3,62,404	4,49,904
Schedule-Garo Total Object Head :			Inclu	iding Subsidy					278	Voucher	1,14,929	0	24,500	0	90,429	1,14,929
Total Sub Head : 6,53,919 5,000 1,01,000 11,000 5,36,919 6,48,919 Total Minor Head 101 : 6,53,919 5,000 1,01,000 11,000 5,36,919 6,48,919 Total Sub Major Head 1 : 6,53,919 5,000 1,01,000 11,000 5,36,919 6,48,919 Total Major Head 2435 : 6,53,919 5,000 1,01,000 11,000 5,36,919 6,48,919 Total of Month : 34,69,746 8,000 2,45,000 19,800 31,96,946 34,61,746 Total of DDO 200003 : 1,00,71,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 Reconcilitation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 24,000 92,									796	Voucher	84,086	0	0	0	84,086	84,086
Total Minor Head 101 : 6,53,919 5,000 1,01,000 11,000 5,36,919 6,48,919							Total Object I	Head 1:			6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919
Total Sub Major Head 1 : 6,53,919 5,000 1,01,000 11,000 5,36,919 6,48,919							Total Sub Hea	nd:			6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919
Total Major Head 2435 : 6,53,919 5,000 1,01,000 11,000 5,36,919 6,48,919							Total Minor H	Head 101:			6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919
Total of Month : 34,69,746 8,000 2,45,000 19,800 31,96,946 34,61,746 Total of DDO 200003: 1,00,71,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,00,47,623 Summary of DDO wise expenditure 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 26,12,596							Total Sub Ma	jor Head 1:			6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919
Total of DDO 200003: 1,00,71,623 24,000 7,31,000 55,000 92,61,623 1,00,47,623 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,00,47,623 Summary of DDO wise expenditure 2401 00 1 (04) District Offices (Horticulture) 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 26,12,596							Total Major H	Iead 2435:			6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2401 00 1 (04) District Offices (Horticulture) 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 26,12,596							Total of Mont	h :			34,69,746	8,000	2,45,000	19,800	31,96,946	34,61,746
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2401 00 1 (04) District Offices (Horticulture) 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 26,12,596							Total of DDO	200003:			1,00,71,623	24,000	7,31,000	55,000	92,61,623	1,00,47,623
Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 2401 00 1 (04) District Offices (Horticulture) 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 26,12,596																
Summary of DDO wise expenditure 2401 00 1 (04) District Offices (Horticulture) 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 26,12,596	Inter	nal Aa	ljustmen	nt of A.G. Office:	•											
Allowance	Summ	ary of	DDO 1	wise expenditur	<u>·e</u>		DDO wis	se Total (Original	+Reconcil	ation+IA):						1,00,47,623
2401 00 1 (04) District Offices (Horticulture) 0 02. Wages Voted-Sixth-Schedule-Garo	2401	00	1 (0	04) District Offic	ces (Hor	ticulture)	,	, ,	nry Voted	-Sixth-Sched	ule-Garo					26,12,596
	2401	00	1 (0	04) District Offic	es (Hor	rticulture)	0 02.	Wages	Voted	-Sixth-Sched	ule-Garo					5,45,560

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

245

Run Date:

Der	nand	l :	43 ADMINISTRATION OF AGRICULTU	RE A	ND ALLIED SERVICES		
Dep	artm	ent :	Agriculture Department				
Trea	asury	7	Tura Treasury				
D.D	.O.:		200003 Dist.Horticulture Officer West Gard	Hills	Tura		
Summe	ary oj	f DD(O wise expenditure				
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,96,251
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,31,324
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,92,795
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	2,48,575
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,41,277
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,91,056
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	10,73,180
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,33,711
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	8,84,985
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-2,03,230
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,99,543
							1,00,47,623

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

246

Run Date:

22/07/2025

I	Dema	nd:	43 ADM	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Depart	tment :	Agriculture I	Departme	ent										
T	reasu	ıry	Tura Treasur	y											
i).D.O.	.:	200004 Dis	strict Tra	ining Officer Farmers	s Training Centr	e Sangsanggre Tu	ra							
M	onth o	of Accou	int: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	1 1	03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	316	Voucher	2,50,787	0	10,000	0	2,40,787	2,50,787
							Voted-Sixth- Schedule-Garo	405	Voucher	6,49,200	0	44,000	0	6,05,200	6,49,200
						Total Object H	Head 1:			8,99,987	0	54,000	0	8,45,987	8,99,987
					02. Wages		Voted-Sixth- Schedule-Garo	1109	Voucher	78,306	0	0	0	78,306	78,306
						Total Object I	Head 2 :			78,306	0	0	0	78,306	78,306
						Total Sub Hea	ıd:			9,78,293	0	54,000	0	9,24,293	9,78,293
						Total Minor H	Iead 109:			9,78,293	0	54,000	0	9,24,293	9,78,293
						Total Sub Maj	jor Head θ :			9,78,293	0	54,000	0	9,24,293	9,78,293
						Total Major H	Iead 2401:			9,78,293	0	54,000	0	9,24,293	9,78,293
						Total of Mont	h :			9,78,293	0	54,000	0	9,24,293	9,78,293
M	onth o	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2401	00		03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1314	Voucher	30,696	0	0	0	30,696	30,696
							Voted-Sixth- Schedule-Garo	791	Voucher	2,55,335	0	17,000	11,000	2,27,335	2,55,335
Ì							Voted-Sixth-	796	Voucher	6,61,155	0	60,000	0	6,01,155	6,61,155

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

247

Run Date:

D)emar	nd:	43 ADMII	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	<u> </u>							
D	enart	ment :	Agriculture D	enartme	nt										
- :	reasu		Tura Treasury												
D	.D.O.	:	200004 Dist	trict Trai	ining Officer Farmers	Training Centr	e Sangsanggre Tu	ra							
Mo	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	3) Farmer'S Training entre	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			9,47,186	0	77,000	11,000	8,59,186	9,47,186
						Total Sub Hea	ıd :			9,47,186	0	77,000	11,000	8,59,186	9,47,186
						Total Minor H	lead 109 :			9,47,186	0	77,000	11,000	8,59,186	9,47,186
						Total Sub Maj	jor Head θ :			9,47,186	0	77,000	11,000	8,59,186	9,47,186
						Total Major H	Lead 2401:			9,47,186	0	77,000	11,000	8,59,186	9,47,186
						Total of Mont	h :			9,47,186	0	77,000	11,000	8,59,186	9,47,186
Mo	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00		3) Farmer'S Training entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1034	Voucher	1,23,109	0	0	0	1,23,109	1,23,109
							Voted-Sixth- Schedule-Garo	1040	Voucher	22,921	0	15,000	0	7,921	22,921
							Voted-Sixth- Schedule-Garo	293	Voucher	2,55,335	0	17,000	11,000	2,27,335	2,55,335
							Voted-Sixth- Schedule-Garo	294	Voucher	5,10,144	0	27,000	0	4,83,144	5,10,144
							Voted-Sixth- Schedule-Garo	552	Voucher	27,612	0	0	0	27,612	27,612
						Total Object I	Head 1:			9,39,121	0	59,000	11,000	8,69,121	9,39,121
					02. Wages		Voted-Sixth-	1297	Voucher	37,650	0	0	0	37,650	37,650

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

248

Ι)emar	nd:	43 ADM	INISTR	ATION OF AGRIC	ULTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departm	ent										
Т	reasu	ry	Tura Treasur	у											
Ď	.D.O.	:	200004 Di	strict Tra	aining Officer Farm	ers Training Centr	re Sangsanggre Tu	ıra							
Mo	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head	[500				(State)		8009	- 7610		(A.G.))
2401	00		03) Farmer'S Training entre	0	02. Wages		Voted-Sixth- Schedule-Garo	1298	Voucher	88,350	0	0	0	88,350	88,350
							Voted-Sixth- Schedule-Garo	1299	Voucher	91,295	0	0	0	91,295	91,295
						Total Object l	Head 2:			2,17,295	0	0	0	2,17,295	2,17,295
						Total Sub Hea	ad:			11,56,416	0	59,000	11,000	10,86,416	11,56,416
						Total Minor F	Head 109 :			11,56,416	0	59,000	11,000	10,86,416	11,56,416
						Total Sub Ma	jor Head θ :			11,56,416	0	59,000	11,000	10,86,416	11,56,416
						Total Major F	Head 2401:			11,56,416	0	59,000	11,000	10,86,416	11,56,416
						Total of Mont	h :			11,56,416	0	59,000	11,000	10,86,416	11,56,416
						Total of DDO	200004:			30,81,895	0	1,90,000	22,000	28,69,895	30,81,895
Red	conci	liation	Portion												
Int	ternal	Adjustn	nent of A.G. Office	? :											
Sum	mary	of DD	O wise expenditu	re_		DDO wis	se Total (Original	+Reconcila	ation+IA) :						30,81,895
240	1 00	109	(03) Farmer'S T	raining	Centre) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	ıle-Garo					27,86,294
240	1 00	109	(03) Farmer'S T	raining	Centre	0 02.	Wages	Voted	-Sixth-Schedu	ıle-Garo					2,95,601

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

249

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury	Tura Treasury
D.D.O. :	200004 District Training Officer Farmers Training Centre Sangsanggre Tura
Summary of DDO w	vise expenditure
	30,81,895

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

250

Run Date:

D	eman	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	eparti	ment :	Agriculture De	epartme	nt										
Tı	reasu	ry	Tura Treasury												
Ď.	D.O.	:	200005 Rese	earch Of	ficer Dist. & Local	Research Stn. &	Laboratories Tura								
Mo	nth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Tread	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	Ĺ	aboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	952	Voucher	61,596	0	0	0	61,596	61,596
		Т	esting Lab				Voted-Sixth- Schedule-Garo	953	Voucher	1,55,565	0	0	0	1,55,565	1,55,565
						Total Object I	Head 2 :			2,17,161	0	0	0	2,17,161	2,17,161
						Total Sub Hea	ıd:			2,17,161	0	0	0	2,17,161	2,17,161
						Total Minor H	lead 107 :			2,17,161	0	0	0	2,17,161	2,17,161
		111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	312	Voucher	1,48,301	1,000	15,000	2,200	1,30,101	1,47,301
							Voted-Sixth- Schedule-Garo	400	Voucher	2,60,134	0	25,000	0	2,35,134	2,60,134
							Voted-Sixth- Schedule-Garo	917	Voucher	8,154	0	0	0	8,154	8,154
							Voted-Sixth- Schedule-Garo	920	Voucher	15,111	0	0	0	15,111	15,111
						Total Object I	Head 1 :			4,31,700	1,000	40,000	2,200	3,88,500	4,30,700
					02. Wages		Voted-Sixth- Schedule-Garo	954	Voucher	9,794	0	0	0	9,794	9,794
							Voted-Sixth- Schedule-Garo	955	Voucher	30,250	0	0	0	30,250	30,250
						Total Object I	Head 2:			40,044	0	0	0	40,044	40,044
						Total Sub Hea	id:			4,71,744	1,000	40,000	2,200	4,28,544	4,70,744
						Total Minor H	lead 111 :			4,71,744	1,000	40,000	2,200	4,28,544	4,70,744
						Total Sub Ma	jor Head θ :			6,88,905	1,000	40,000	2,200	6,45,705	6,87,905

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

251

Run Date:

]	Dema	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Г)epart	tment :	Agriculture I	Departme	ent										
T	reasu	ıry	Tura Treasur	y											
Ė	D.D.O	.:	200005 Re	search O	fficer Dist. & Local l	Research Stn. &	Laboratories Tura								
M	onth (of Acco	ount: APR/2025												
Head		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2401						Total Major H	ead 2401:			6,88,905	1,000	40,000	2,200	6,45,705	6,87,905
415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	•	Voted-Sixth- Schedule-Garo	311	Voucher	6,07,544	5,000	60,500	11,000	5,31,044	6,02,54
			Laboratories				Voted-Sixth- Schedule-Garo	399	Voucher	6,04,472	0	31,670	0	5,72,802	6,04,47
							Voted-Sixth- Schedule-Garo	923	Voucher	31,671	0	0	0	31,671	31,67
						Total Object H	Iead 1 :			12,43,687	5,000	92,170	11,000	11,35,517	12,38,68
					02. Wages		Voted-Sixth- Schedule-Garo	944	Voucher	27,494	0	0	0	27,494	27,49
							Voted-Sixth- Schedule-Garo	945	Voucher	70,170	0	0	0	70,170	70,17
						Total Object H	Iead 2:			97,664	0	0	0	97,664	97,66
						Total Sub Head	d :			13,41,351	5,000	92,170	11,000	12,33,181	13,36,35
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	946	Voucher	793	0	0	0	793	793
							Voted-Sixth- Schedule-Garo	947	Voucher	33,925	0	0	0	33,925	33,925
							Voted-Sixth- Schedule-Garo	948	Voucher	91,310	0	0	0	91,310	91,310
						Total Object H	Iead 2 :			1,26,028	0	0	0	1,26,028	1,26,028
						Total Sub Head	d :			1,26,028	0	0	0	1,26,028	1,26,028
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	309	Voucher	4,52,627	1,000	68,000	0	3,83,627	4,51,627
							Voted-Sixth- Schedule-Garo	398	Voucher	2,87,928	0	0	0	2,87,928	2,87,928

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

252

Run Date:

Dema	and :	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depai	rtment :	Agriculture D	epartme	ent										
Treas	sury	Tura Treasury	y											
D.D. C).:	200005 Res	search O	fficer Dist. & Loc	al Research Stn. &	Laboratories Tura								
Month	of Accou	int: APR/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2415 01		14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	921	Voucher	16,362	0	0	0	16,362	16,362
						Voted-Sixth- Schedule-Garo	922	Voucher	25,506	0	0	0	25,506	25,506
					Total Object H	Head 1:			7,82,423	1,000	68,000	0	7,13,423	7,81,423
				02. Wages		Voted-Sixth- Schedule-Garo	949	Voucher	29,500	0	0	0	29,500	29,500
					Total Object H	Head 2 :			29,500	0	0	0	29,500	29,500
					Total Sub Hea	ıd :			8,11,923	1,000	68,000	0	7,42,923	8,10,923
	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	950	Voucher	16,048	0	0	0	16,048	16,048
						Voted-Sixth- Schedule-Garo	951	Voucher	44,875	0	0	0	44,875	44,875
					Total Object H	Head 2 :			60,923	0	0	0	60,923	60,923
					Total Sub Hea	id:			60,923	0	0	0	60,923	60,923
					Total Minor H	Iead 4 :			23,40,225	6,000	1,60,170	11,000	21,63,055	23,34,225
					Total Sub Maj	jor Head 1:			23,40,225	6,000	1,60,170	11,000	21,63,055	23,34,225
					Total Major H	Iead 2415:			23,40,225	6,000	1,60,170	11,000	21,63,055	23,34,225
					Total of Montl	h :			30,29,130	7,000	2,00,170	13,200	28,08,760	30,22,130
Month	of Accou	int: MAY/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.G			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

253

]	Demai	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
Г	Pepart	ment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Tura Treasury												
Ė	D.D.O.	.:	200005 Rese	earch O	fficer Dist. & Local	Research Stn. &	Laboratories Tura								
M	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	107	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	1235	Voucher	1,73,365	0	0	0	1,73,365	1,73,365
			Testing Lab			Total Object H	Iead 2:			1,73,365	0	0	0	1,73,365	1,73,365
						Total Sub Hea	d :			1,73,365	0	0	0	1,73,365	1,73,365
						Total Minor H	lead 107 :			1,73,365	0	0	0	1,73,365	1,73,365
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1298	Voucher	2,340	0	0	0	2,340	2,340
							Voted-Sixth- Schedule-Garo	566	Voucher	1,51,019	1,000	15,000	2,200	1,32,819	1,50,019
							Voted-Sixth- Schedule-Garo	814	Voucher	2,65,171	0	25,000	0	2,40,171	2,65,171
						Total Object H	Head 1:			4,18,530	1,000	40,000	2,200	3,75,330	4,17,530
					02. Wages		Voted-Sixth- Schedule-Garo	1236	Voucher	35,695	0	0	0	35,695	35,695
						Total Object H	Iead 2:			35,695	0	0	0	35,695	35,695
						Total Sub Hea	d :			4,54,225	1,000	40,000	2,200	4,11,025	4,53,225
						Total Minor H	lead 111 :			4,54,225	1,000	40,000	2,200	4,11,025	4,53,225
						Total Sub Maj	jor Head θ :			6,27,590	1,000	40,000	2,200	5,84,390	6,26,590
						Total Major H	lead 2401:			6,27,590	1,000	40,000	2,200	5,84,390	6,26,590
2415	01	004	Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1297	Voucher	1,926	0	0	0	1,926	1,926
			Laboratories				Voted-Sixth- Schedule-Garo	561	Voucher	6,18,743	5,000	60,500	11,000	5,42,243	6,13,743

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

254

Run Date:

D)emar	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Tura Treasury	Y											
D.	.D.O.	:	200005 Res	search O	fficer Dist. & Local l	Research Stn. &	Laboratories Tura								
Mo	onth o	of Acco	unt: MAY/2025												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	562	Voucher	6,15,968	0	31,670	0	5,84,298	6,15,968
			Laboratories				Voted-Sixth- Schedule-Garo	753	Voucher	34,488	0	0	0	34,488	34,488
						Total Object I	Head 1:			12,71,125	5,000	92,170	11,000	11,62,955	12,66,125
					02. Wages		Voted-Sixth- Schedule-Garo	1181	Voucher	66,740	0	0	0	66,740	66,740
						Total Object I	Head 2 :			66,740	0	0	0	66,740	66,740
						Total Sub Hea	ıd:			13,37,865	5,000	92,170	11,000	12,29,695	13,32,865
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1183	Voucher	94,095	0	0	0	94,095	94,095
						Total Object I	Head 2 :			94,095	0	0	0	94,095	94,095
						Total Sub Hea	ıd:			94,095	0	0	0	94,095	94,095
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	1299	Voucher	642	0	0	0	642	642
							Voted-Sixth- Schedule-Garo	564	Voucher	4,61,129	1,000	68,000	0	3,92,129	4,60,129
							Voted-Sixth- Schedule-Garo	565	Voucher	2,93,382	0	0	0	2,93,382	2,93,382
						Total Object I	Head 1 :			7,55,153	1,000	68,000	0	6,86,153	7,54,153
					02. Wages		Voted-Sixth- Schedule-Garo	1184	Voucher	82,340	0	0	0	82,340	82,340
							Voted-Sixth- Schedule-Garo	68	Voucher	73,415	0	0	0	73,415	73,415
						Total Object I	Head 2:			1,55,755	0	0	0	1,55,755	1,55,755

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

255

I	Dema	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	<u> </u>							
	lanari	tment	: Agriculture De	nartma	unt										
				рагине	ent —										
	reasu		Tura Treasury												
D).D.O.	· :	200005 Rese	earch O	fficer Dist. & Local l	Research Stn. &	Laboratories Tura								
M	onth o	of Acco	ount: MAY/2025												
			r Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	by DDC	8009	- 7610	(as per sor)	(A.G.))
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head	d :			9,10,908	1,000	68,000	0	8,41,908	9,09,908
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1185	Voucher	50,850	0	0	0	50,850	50,850
						Total Object H	lead 2:			50,850	0	0	0	50,850	50,850
						Total Sub Head	d :			50,850	0	0	0	50,850	50,850
						Total Minor H	ead 4:			23,93,718	6,000	1,60,170	11,000	22,16,548	23,87,718
						Total Sub Maj	or Head 1:			23,93,718	6,000	1,60,170	11,000	22,16,548	23,87,718
						Total Major H	ead 2415:			23,93,718	6,000	1,60,170	11,000	22,16,548	23,87,718
						Total of Month	ı :			30,21,308	7,000	2,00,170	13,200	28,00,938	30,14,308
M	onth o	of Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	107	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	931	Voucher	1,88,420	0	0	0	1,88,420	1,88,420
			Testing Lab			Total Object H	lead 2 :			1,88,420	0	0	0	1,88,420	1,88,420
						Total Sub Head	d :			1,88,420	0	0	0	1,88,420	1,88,420
						Total Minor H	ead 107 :			1,88,420	0	0	0	1,88,420	1,88,420
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	285	Voucher	2,65,171	0	25,000	0	2,40,171	2,65,171

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

256

Run Date:

D)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	Pepartme	ent										
Tı	reasu	ıry	Tura Treasury	y											
D.	.D.O.	:	200005 Res	search O	fficer Dist. & Local l	Research Stn. &	Laboratories Tura								
Mo	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Schine				(State)		8009	- 7610		(A.G.)
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	300	Voucher	1,51,019	1,000	15,000	2,200	1,32,819	1,50,01
						Total Object H	lead 1 :			4,16,190	1,000	40,000	2,200	3,72,990	4,15,19
					02. Wages		Voted-Sixth- Schedule-Garo	930	Voucher	37,510	0	0	0	37,510	37,510
						Total Object H	[ead 2 :			37,510	0	0	0	37,510	37,51
						Total Sub Head	d :			4,53,700	1,000	40,000	2,200	4,10,500	4,52,700
						Total Minor H	ead 111:			4,53,700	1,000	40,000	2,200	4,10,500	4,52,700
						Total Sub Majo	or Head 0:			6,42,120	1,000	40,000	2,200	5,98,920	6,41,120
						Total Major H	ead 2401:			6,42,120	1,000	40,000	2,200	5,98,920	6,41,120
2415	01		04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1021	Voucher	65,448	1,000	0	2,200	62,248	64,44
		L	aboratories				Voted-Sixth- Schedule-Garo	286	Voucher	6,18,743	5,000	69,500	11,000	5,33,243	6,13,743
							Voted-Sixth- Schedule-Garo	287	Voucher	6,15,968	0	36,670	0	5,79,298	6,15,968
						Total Object H	lead 1 :			13,00,159	6,000	1,06,170	13,200	11,74,789	12,94,159
					02. Wages		Voted-Sixth- Schedule-Garo	926	Voucher	70,250	0	0	0	70,250	70,250
						Total Object H	lead 2 :			70,250	0	0	0	70,250	70,25
						Total Sub Head	d :			13,70,409	6,000	1,06,170	13,200	12,45,039	13,64,409
		(1	3) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	927	Voucher	99,985	0	0	0	99,985	99,98

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

257

Deman	d :	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Departi	ment	: Agriculture l	Departme	ent										
Treasur	ry	Tura Treasur	ry											
D.D.O.	:	200005 Re	esearch C	Officer Dist. & Loc	cal Research Stn. &	Laboratories Tura								
Month of	f Acc	ount: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2415 01	004	(13) Soil Testing Lab	0	02. Wages	Total Object H	Iead 2 :			99,985	0	0	0	99,985	99,985
					Total Sub Hea	d :			99,985	0	0	0	99,985	99,985
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	288	Voucher	2,93,382	0	0	0	2,93,382	2,93,382
						Voted-Sixth- Schedule-Garo	290	Voucher	4,61,129	1,000	68,000	0	3,92,129	4,60,129
					Total Object H	Iead 1 :			7,54,511	1,000	68,000	0	6,85,511	7,53,511
				02. Wages		Voted-Sixth- Schedule-Garo	928	Voucher	86,335	0	0	0	86,335	86,335
					Total Object H	Iead 2 :			86,335	0	0	0	86,335	86,335
					Total Sub Hea	d :			8,40,846	1,000	68,000	0	7,71,846	8,39,846
		(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	929	Voucher	52,545	0	0	0	52,545	52,545
					Total Object H	Iead 2:			52,545	0	0	0	52,545	52,545
					Total Sub Hea	d :			52,545	0	0	0	52,545	52,545
					Total Minor H	lead 4:			23,63,785	7,000	1,74,170	13,200	21,69,415	23,56,785
					Total Sub Maj	or Head 1:			23,63,785	7,000	1,74,170	13,200	21,69,415	23,56,785
					Total Major H	lead 2415:			23,63,785	7,000	1,74,170	13,200	21,69,415	23,56,785
					Total of Month	n :			30,05,905	8,000	2,14,170	15,400	27,68,335	29,97,905
					Total of DDO	200005:			90,56,343	22,000	6,14,510	41,800	83,78,033	90,34,343
Reconcil	<u>liatio</u>	n Portion												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

258

Demand:	43 ADMINISTRATION OF AGRICULTU	JRE AN	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Tura Treasury				
D.D.O. :	200005 Research Officer Dist. & Local Rese	earch Str	n. & Laboratories Tura		
Internal Adjustm	ent of A.G. Office:				
		DDO	wise Total (Original +R	econcilation+IA):	90,34,343
Summary of DDC) wise expenditure				
2401 00 107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	5,78,946
2401 00 111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,63,420
2401 00 111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo	1,13,249
2415 01 4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37,98,971
2415 01 4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	2,34,654
2415 01 4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	3,20,108
2415 01 4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	22,89,087
2415 01 4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	2,71,590
2415 01 4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1,64,318
					90,34,343

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

259

Run Date:

	man				ATION OF AGRICUL										
		nent :	Agriculture De	partme	ent										
Tre	easur	y	Tura Treasury												
Ď.D	0.0.	:	200007 Asst	t. Agri.	Engineer(Mech) Tura	a									
Mon	th o	f Accou	int: APR/2025												
Iajor S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	lead	Ticuu	IIcud	Head		Semic				(State)		8009	- 7610		(A.G.)
2401 0	00		04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	408	Voucher	2,38,753	2,000	37,500	6,600	1,92,653	2,36,75
						Total Object H	Iead 1 :			2,38,753	2,000	37,500	6,600	1,92,653	2,36,75
						Total Sub Hea	d :			2,38,753	2,000	37,500	6,600	1,92,653	2,36,75
						Total Minor H	ead 109:			2,38,753	2,000	37,500	6,600	1,92,653	2,36,75
			02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	377	Voucher	34,151	0	0	0	34,151	34,15
							Voted-Sixth- Schedule-Garo	378	Voucher	29,079	0	0	0	29,079	29,07
							Voted-Sixth- Schedule-Garo	379	Voucher	36,687	0	0	0	36,687	36,68
							Voted-Sixth- Schedule-Garo	382	Voucher	4,52,898	0	78,000	0	3,74,898	4,52,89
							Voted-Sixth- Schedule-Garo	409	Voucher	1,42,842	0	30,000	0	1,12,842	1,42,84
						Total Object H	Iead 1 :			6,95,657	0	1,08,000	0	5,87,657	6,95,65
					02. Wages		Voted-Sixth- Schedule-Garo	776	Voucher	1,01,640	0	0	0	1,01,640	1,01,64
							Voted-Sixth- Schedule-Garo	777	Voucher	50,820	0	0	0	50,820	50,82
						Total Object H	lead 2:			1,52,460	0	0	0	1,52,460	1,52,46
						Total Sub Hea	d :			8,48,117	0	1,08,000	0	7,40,117	8,48,11
		ŝ	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	380	Voucher	40,650	0	0	0	40,650	40,65
		S	ubsidy On Hire				Voted-Sixth- Schedule-Garo	383	Voucher	6,96,996	2,000	1,29,250	8,800	5,56,946	6,94,99

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

260

Run Date:

Dema	and:	43 A	DMINISTR.	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depai	rtment	: Agricult	ıre Departm	ent										
Treas	ury	Tura Tre	asury											
D.D.C). :	200007	Asstt. Agri	. Engineer(Mech) Tur	a									
Month	of Acc	ount: APR/202	25											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea		- 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00	113	(04) Land Reclama Scheme(Including	tion 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	384	Voucher	29,079	0	0	0	29,079	29,079
		Subsidy On Hire			Total Object I	Head 1:			7,66,725	2,000	1,29,250	8,800	6,26,675	7,64,725
					Total Sub Hea	ad:			7,66,725	2,000	1,29,250	8,800	6,26,675	7,64,725
					Total Minor H	Head 113:			16,14,842	2,000	2,37,250	8,800	13,66,792	16,12,842
					Total Sub Ma	jor Head θ :			18,53,595	4,000	2,74,750	15,400	15,59,445	18,49,595
					Total Major H	Head 2401:			18,53,595	4,000	2,74,750	15,400	15,59,445	18,49,595
					Total of Mont	ch :			18,53,595	4,000	2,74,750	15,400	15,59,445	18,49,595
Month	of Acc	ount: MAY/20	25											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj		i ileau	Head		Scillie				(State)		8009	- 7610		(A.G.))
2401 00	109	(04) Demonstration Cultivator'S Field	In 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	690	Voucher	2,43,130	2,000	41,500	6,600	1,93,030	2,41,130
						Voted-Sixth- Schedule-Garo	778	Voucher	13,131	0	0	0	13,131	13,131
					Total Object I	Head 1:			2,56,261	2,000	41,500	6,600	2,06,161	2,54,261
					Total Sub Hea	ad:			2,56,261	2,000	41,500	6,600	2,06,161	2,54,261
					Total Minor H	Head 109 :			2,56,261	2,000	41,500	6,600	2,06,161	2,54,261
	1													

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

261

22/07/2025

Run Date :

]	Dema	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Pepart	ment :	Agriculture De	epartme	ent										
1	reasu	ıry	Tura Treasury												
İ	D.D. O.	. :	200007 Asst	t. Agri.	Engineer(Mech) Tur	a									
M	onth (of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1132	Voucher	28,615	0	0	0	28,615	28,615
							Voted-Sixth- Schedule-Garo	1209	Voucher	3,564	0	0	0	3,564	3,564
							Voted-Sixth- Schedule-Garo	1210	Voucher	1,854	0	0	0	1,854	1,854
							Voted-Sixth- Schedule-Garo	691	Voucher	4,61,394	0	82,500	0	3,78,894	4,61,394
							Voted-Sixth- Schedule-Garo	752	Voucher	1,45,623	0	35,000	0	1,10,623	1,45,623
							Voted-Sixth- Schedule-Garo	758	Voucher	8,343	0	0	0	8,343	8,343
							Voted-Sixth- Schedule-Garo	761	Voucher	25,488	0	0	0	25,488	25,488
						Total Object H	Head 1:			7,08,491	0	1,17,500	0	5,90,991	7,08,491
					02. Wages		Voted-Sixth- Schedule-Garo	783	Voucher	1,01,640	0	0	0	1,01,640	1,01,640
							Voted-Sixth- Schedule-Garo	784	Voucher	50,820	0	0	0	50,820	50,820
						Total Object H	Iead 2 :			1,52,460	0	0	0	1,52,460	1,52,460
						Total Sub Hea	d :			8,60,951	0	1,17,500	0	7,43,451	8,60,951
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1130	Voucher	68,627	0	0	0	68,627	68,627
			Subsidy On Hire				Voted-Sixth- Schedule-Garo	1208	Voucher	3,789	0	0	0	3,789	3,789
							Voted-Sixth- Schedule-Garo	698	Voucher	7,09,920	2,000	1,58,250	8,800	5,40,870	7,07,920
							Voted-Sixth-	759	Voucher	38,772	0	0	0	38,772	38,772

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

262

Run Date:

I	Demar	nd :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	: Agriculture De	epartme	nt										
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	200007 Asst	t. Agri.	Engineer(Mech) Turk	a									
Mo	onth o	of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			8,21,108	2,000	1,58,250	8,800	6,52,058	8,19,108
			Subsidy On Hire			Total Sub Hea	ıd:			8,21,108	2,000	1,58,250	8,800	6,52,058	8,19,108
						Total Minor H	Iead 113:			16,82,059	2,000	2,75,750	8,800	13,95,509	16,80,059
						Total Sub Ma	jor Head θ :			19,38,320	4,000	3,17,250	15,400	16,01,670	19,34,320
						Total Major H	lead 2401 :			19,38,320	4,000	3,17,250	15,400	16,01,670	19,34,320
						Total of Mont	h :			19,38,320	4,000	3,17,250	15,400	16,01,670	19,34,320
Mo	onth o	of Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	263	Voucher	2,43,130	2,000	41,500	6,600	1,93,030	2,41,130
						Total Object I	Head 1:			2,43,130	2,000	41,500	6,600	1,93,030	2,41,130
						Total Sub Hea	nd:			2,43,130	2,000	41,500	6,600	1,93,030	2,41,130
			,			Total Minor H	Iead 109 :			2,43,130	2,000	41,500	6,600	1,93,030	2,41,130
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	261	Voucher	1,45,623	0	35,000	0	1,10,623	1,45,623
							Voted-Sixth- Schedule-Garo	264	Voucher	4,61,394	0	82,500	0	3,78,894	4,61,394
							Voted-Sixth- Schedule-Garo	29	Voucher	29,601	0	0	0	29,601	29,601

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

263

Run Date:

I)emai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture De	epartme	ent										
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	200007 Asst	t. Agri.	Engineer(Mech) Tur	a									
Me	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Truu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	8,973	0	0	0	8,973	8,973
						Total Object H	Head 1 :			6,45,591	0	1,17,500	0	5,28,091	6,45,591
					02. Wages		Voted-Sixth- Schedule-Garo	850	Voucher	1,12,530	0	0	0	1,12,530	1,12,530
							Voted-Sixth- Schedule-Garo	851	Voucher	56,265	0	0	0	56,265	56,265
						Total Object H	Head 2:			1,68,795	0	0	0	1,68,795	1,68,795
						Total Sub Hea	d:			8,14,386	0	1,17,500	0	6,96,886	8,14,386
		S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	262	Voucher	7,09,920	2,000	1,58,250	8,800	5,40,870	7,07,920
		S	ubsidy On Hire				Voted-Sixth- Schedule-Garo	301	Voucher	70,992	0	0	0	70,992	70,992
						Total Object H	Head 1 :			7,80,912	2,000	1,58,250	8,800	6,11,862	7,78,912
						Total Sub Hea	d:			7,80,912	2,000	1,58,250	8,800	6,11,862	7,78,912
						Total Minor H	Iead 113:			15,95,298	2,000	2,75,750	8,800	13,08,748	15,93,298
						Total Sub Maj	jor Head θ :			18,38,428	4,000	3,17,250	15,400	15,01,778	18,34,428
						Total Major H	lead 2401:			18,38,428	4,000	3,17,250	15,400	15,01,778	18,34,428
						Total of Montl	h :			18,38,428	4,000	3,17,250	15,400	15,01,778	18,34,428
						Total of DDO	200007:			56,30,343	12,000	9,09,250	46,200	46,62,893	56,18,343
Red	conci	<u>liation</u>	Portion												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

264

Demand :	43 ADMINISTRATION OF AGRICULT	URE AN	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Tura Treasury				
Ď.D.O. :	200007 Asstt. Agri. Engineer(Mech) Tura				
Internal Adjustment	t of A.G. Office:				
		DDO	O wise Total (Original +Re	econcilation+IA) :	56,18,343
Summary of DDO w	vise expenditure_				
2401 00 109 (04	4) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,32,144
2401 00 113 (02	2) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,49,739
2401 00 113 (02	2) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	4,73,715
	4) Land Reclamation Scheme(Including absidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,62,745
					56,18,343

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

265

Run Date:

Dem	nand	:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	ırtme	ent :	Agriculture D	epartme	nt										
Trea	sury		Tura Treasury	7											
D.D.	0.:		200009 Hor	ticulture	e Inspector (Tea) Tea	Development C	entre Rongram W	est Garo Hi	lls						
Montl	h of A	Accoun	t: APR/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He	•	icau 1	iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401 00	10		Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	313	Voucher	3,10,298	0	16,640	0	2,93,658	3,10,298
							Voted-Sixth- Schedule-Garo	317	Voucher	28,644	0	0	0	28,644	28,644
						Total Object H	Iead 1 :			3,38,942	0	16,640	0	3,22,302	3,38,942
						Total Sub Hea	d :			3,38,942	0	16,640	0	3,22,302	3,38,942
						Total Minor H	lead 108:			3,38,942	0	16,640	0	3,22,302	3,38,942
						Total Sub Maj	or Head 0:			3,38,942	0	16,640	0	3,22,302	3,38,942
						Total Major H	lead 2401:			3,38,942	0	16,640	0	3,22,302	3,38,942
						Total of Montl	n :			3,38,942	0	16,640	0	3,22,302	3,38,942
Montl	h of A	Accoun	t: MAY/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He				Head						(State)		8009	- 7610		(A.G.))
2401 00	10	1	Experimental Tea ntation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	464	Voucher	28,194	0	0	0	28,194	28,194
							Voted-Sixth- Schedule-Garo	524	Voucher	3,16,007	0	16,640	0	2,99,367	3,16,007
							Voted-Sixth- Schedule-Garo	702	Voucher	18,676	0	0	0	18,676	18,676
						Total Object H	Iead 1 :			3,62,877	0	16,640	0	3,46,237	3,62,877
						Total Sub Hea	d :			3,62,877	0	16,640	0	3,46,237	3,62,877

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

266

Run Date:

	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Pepartme	ent										
Т	reasu	ry	Tura Treasur	y											
Ď	.D.O.	:	200009 Но	rticulture	e Inspector (Tea) Tea	Development C	entre Rongram W	est Garo H	ills						
Me	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schine				(State)		8009	- 7610	-	(A.G.))
2401	00		(57) Tea Development Scheme	0	02. Wages		Voted-Sixth- Schedule-Garo	1333	Voucher	5,49,280	0	0	0	5,49,280	5,49,280
							Voted-Sixth- Schedule-Garo	1334	Voucher	5,24,230	0	0	0	5,24,230	5,24,230
						Total Object I	Head 2:			10,73,510	0	0	0	10,73,510	10,73,510
						Total Sub Hea	ıd:			10,73,510	0	0	0	10,73,510	10,73,510
						Total Minor H	lead 108 :			14,36,387	0	16,640	0	14,19,747	14,36,387
						Total Sub Maj	jor Head θ :			14,36,387	0	16,640	0	14,19,747	14,36,387
						Total Major H	Iead 2401:			14,36,387	0	16,640	0	14,19,747	14,36,387
						Total of Mont	h :			14,36,387	0	16,640	0	14,19,747	14,36,387
Mo	onth o	of Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	29,166	0	0	0	29,166	29,166
							Voted-Sixth- Schedule-Garo	375	Voucher	3,16,007	0	16,640	0	2,99,367	3,16,007
						Total Object I	Head 1 :			3,45,173	0	16,640	0	3,28,533	3,45,173
						Total Sub Hea	ıd :			3,45,173	0	16,640	0	3,28,533	3,45,173
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth- Schedule-Garo	683	Voucher	5,19,310	0	0	0	5,19,310	5,19,310

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

267

Demand:	43 ADMII	NISTRA'	TION OF AGRIC	ULTURE AN	D ALLIED SERVICES							
Department :	Agriculture D	epartmer	nt									
Treasury	Tura Treasury	7										
D.D.O. :	200009 Hor	ticulture	Inspector (Tea) To	ea Developme	nt Centre Rongram West	Garo Hills						
Month of Accoun	nt: JUN/2025											
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categoris Schme		.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	11000	Head		Semile			(State)		8009	- 7610		(A.G.))
	7) Tea Development	0	02. Wages	Total Obje	ect Head 2 :		5,19,310	0	0	0	5,19,310	5,19,310
Sc	cheme			Total Sub	Head :		5,19,310	0	0	0	5,19,310	5,19,310
				Total Min	or Head 108 :		8,64,483	0	16,640	0	8,47,843	8,64,483
				Total Sub	Major Head θ :		8,64,483	0	16,640	0	8,47,843	8,64,483
				Total Maj	or Head 2401 :		8,64,483	0	16,640	0	8,47,843	8,64,483
				Total of M	lonth:		8,64,483	0	16,640	0	8,47,843	8,64,483
				Total of D	DO 200009:		26,39,812	0	49,920	0	25,89,892	26,39,812
Reconciliation	Portion											
Internal Adjustm	ent of A.G. Office.	•										
				DDO	wise Total (Original +R	econcilation+IA) :						26,39,812
Summary of DDC) wise expenditui	<u>re</u>										
2401 00 108	(06) Experimenta	ıl Tea Pla	antation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-	Garo					10,46,992
2401 00 108	(57) Tea Develop	ment Scl	heme	0	02. Wages	Voted-Sixth-Schedule-	Garo					15,92,820
												26,39,812

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

268

Run Date : 22/07/2025

]]	Demai	nd:	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment :	Agriculture	Departme	nt										
Т	reasu	ry	Baghmara T	reasury											
Ė	D.O.	:	200001 D	istrict Agı	riculture Officer Sout	h Garo Hills Ba	agmara								
M	onth o	of Accou	unt: APR/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	163	Voucher	5,14,596	0	10,000	0	5,04,596	5,14,596
							Voted-Sixth- Schedule-Garo	350	Voucher	15,561	0	0	0	15,561	15,561
							Voted-Sixth- Schedule-Garo	351	Voucher	14,463	0	0	0	14,463	14,463
							Voted-Sixth- Schedule-Garo	355	Voucher	26,568	0	0	0	26,568	26,568
							Voted-Sixth- Schedule-Garo	382	Voucher	1,998	0	0	0	1,998	1,998
							Voted-Sixth- Schedule-Garo	42	Voucher	36,687	0	0	0	36,687	36,687
							Voted-Sixth- Schedule-Garo	85	Voucher	2,48,622	0	30,000	0	2,18,622	2,48,622
							Voted-Sixth- Schedule-Garo	86	Voucher	3,80,200	0	25,000	0	3,55,200	3,80,200
						Total Object I	Head 1:			12,38,695	0	65,000	0	11,73,695	12,38,695
					02. Wages		Voted-Sixth- Schedule-Garo	276	Voucher	70,060	0	0	0	70,060	70,060
						Total Object I	Head 2 :			70,060	0	0	0	70,060	70,060
						Total Sub Hea	ıd:			13,08,755	0	65,000	0	12,43,755	13,08,755
						Total Minor H	Iead 1 :			13,08,755	0	65,000	0	12,43,755	13,08,755
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	353	Voucher	1,710	0	0	0	1,710	1,710
							Voted-Sixth- Schedule-Garo	40	Voucher	31,140	0	0	0	31,140	31,140
.]						Total Object I	Head 1:								

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

269

]	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
Г	Depar	tment :	Agriculture De	epartme	ent										
T	Treasu	ıry	Baghmara Tre	asury											
Ė	O.D.O	.:	200001 Dist	rict Ag	riculture Officer Sout	th Garo Hills Bag	gmara								
M	onth	of Acco	ount: APR/2025												
Head	Majo		r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					32,850	0	0	0	32,850	32,85
						Total Sub Head	l :			32,850	0	0	0	32,850	32,85
						Total Minor He	ead 103:			32,850	0	0	0	32,850	32,85
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	354	Voucher	3,852	0	0	0	3,852	3,85
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	39	Voucher	70,838	0	0	0	70,838	70,833
			Substantial Funds			Total Object Ho	ead 1 :			74,690	0	0	0	74,690	74,69
						Total Sub Head	l:			74,690	0	0	0	74,690	74,69
						Total Minor He	ead 107:			74,690	0	0	0	74,690	74,69
		109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Garo	278	Voucher	16,275	0	0	0	16,275	16,27
						Total Object Ho	ead 2 :			16,275	0	0	0	16,275	16,27
						Total Sub Head	l:			16,275	0	0	0	16,275	16,27
						Total Minor He	ead 109:			16,275	0	0	0	16,275	16,27
						Total Sub Majo	or Head θ :			14,32,570	0	65,000	0	13,67,570	14,32,570
						Total Major He	ead 2401:			14,32,570	0	65,000	0	13,67,570	14,32,570
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	277	Voucher	35,030	0	0	0	35,030	35,030
						Total Object Ho	ead 2:			35,030	0	0	0	35,030	35,030

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

270

Run Date:

	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
	Depart	ment :	Agriculture D	epartme	ent										
,	Γreasu	ry	Baghmara Tro	easury											
).D.O.	:	200001 Dis	trict Agı	riculture Officer Sout	th Garo Hills Ba	agmara								
N	onth o	of Acco	ount: APR/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licac	Head		i Itau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2415	01	004	(15) Seed Testing Lab			Total Sub Hea	d :			35,030	0	0	0	35,030	35,030
						Total Minor H	lead 4:			35,030	0	0	0	35,030	35,030
						Total Sub Maj	or Head 1:			35,030	0	0	0	35,030	35,030
						Total Major H	lead 2415:			35,030	0	0	0	35,030	35,030
						Total of Mont	h :			14,67,600	0	65,000	0	14,02,600	14,67,600
N	onth o	of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licac	Head		i Itau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	248	Voucher	3,87,550	0	25,000	0	3,62,550	3,87,550
							Voted-Sixth- Schedule-Garo	249	Voucher	2,53,443	0	30,000	0	2,23,443	2,53,443
							Voted-Sixth- Schedule-Garo	299	Voucher	80,063	0	0	0	80,063	80,063
							Voted-Sixth- Schedule-Garo	424	Voucher	6,489	0	0	0	6,489	6,489
							Voted-Sixth- Schedule-Garo	78	Voucher	4,43,911	0	10,000	0	4,33,911	4,43,911
							Voted-Sixth- Schedule-Garo	79	Voucher	36,108	0	0	0	36,108	36,108
						Total Object I	Head 1:			12,07,564	0	65,000	0	11,42,564	12,07,564
					02. Wages		Voted-Sixth- Schedule-Garo	327	Voucher	67,800	0	0	0	67,800	67,800

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

271

-	D		42 ADM	NHOTE	ATION OF A CDICK!	THE AND ALL	TED GEDVICE	,							
	Dema	na :	43 ADM	INISTRA	ATION OF AGRICUI	LIUKE AND ALI	LIED SERVICES	•							
I	Depart	tment :	Agriculture I	Departme	ent										
1	Γreasu	ıry	Baghmara Tı	easury											
i	D.D.O	.:	200001 Dis	strict Ag	riculture Officer Sout	th Garo Hills Bag	mara								
M	lonth (of Accou	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gros
	Head	ì		Head						(State)		8009	- 7610		(A.G.)
401	00	001	(02) District Offices	0	02. Wages	Total Object He	ad 2:			67,800	0	0	0	67,800	67,80
						Total Sub Head	:			12,75,364	0	65,000	0	12,10,364	12,75,36
						Total Minor Hea	ad 1:			12,75,364	0	65,000	0	12,10,364	12,75,36
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	31,710	0	0	0	31,710	31,71
						Total Object He	ad 1:			31,710	0	0	0	31,710	31,71
						Total Sub Head	:			31,710	0	0	0	31,710	31,71
						Total Minor Hea	ad 103:			31,710	0	0	0	31,710	31,71
		ļ i	(01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	72,122	0	0	0	72,122	72,12
			Of Pesticides Etc. At			Total Object He	ad 1:			72,122	0	0	0	72,122	72,12
			Subsidised Rates			Total Sub Head	:			72,122	0	0	0	72,122	72,12
						Total Minor Hea	ad 107 :			72,122	0	0	0	72,122	72,12
			(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Garo	328	Voucher	15,750	0	0	0	15,750	15,75
						Total Object He	ad 2:			15,750	0	0	0	15,750	15,75
						Total Sub Head	:			15,750	0	0	0	15,750	15,75
						Total Minor Hea	ad 109:			15,750	0	0	0	15,750	15,75
						Total Sub Major	r Head 0:			13,94,946	0	65,000	0	13,29,946	13,94,94
						Total Major Hea	ad 2401:			13,94,946	0	65,000	0	13,29,946	13,94,94

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

272

Run Date:

	Dema	nd ·	43 ADM	INISTR	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	3							
						LI OKL AND A	ELILD SLICVICES	,							
]	Depart	ment:	Agriculture l	Departme	ent										
ŗ	Γreasu	ıry	Baghmara T	reasury											
i	D.D.O.	. :	200001 Di	strict Ag	riculture Officer Sou	th Garo Hills Ba	agmara								
	onth (of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
licad	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2415	01	004	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	329	Voucher	33,900	0	0	0	33,900	33,900
						Total Object F	Head 2:			33,900	0	0	0	33,900	33,900
						Total Sub Hea	d:			33,900	0	0	0	33,900	33,900
						Total Minor H	lead 4 :			33,900	0	0	0	33,900	33,900
						Total Sub Maj	jor Head 1:			33,900	0	0	0	33,900	33,900
						Total Major H	lead 2415 :			33,900	0	0	0	33,900	33,900
						Total of Mont	h :			14,28,846	0	65,000	0	13,63,846	14,28,846
N	onth (of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	37,353	0	0	0	37,353	37,353
							Voted-Sixth- Schedule-Garo	119	Voucher	4,43,911	0	10,000	0	4,33,911	4,43,911
							Voted-Sixth- Schedule-Garo	26	Voucher	2,53,443	0	30,000	0	2,23,443	2,53,443
							Voted-Sixth- Schedule-Garo	29	Voucher	3,87,550	0	25,000	0	3,62,550	3,87,550
							Voted-Sixth- Schedule-Garo	374	Voucher	2,62,594	0	0	0	2,62,594	2,62,594
						Total Object I	Head 1:								
T70 04															

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

273

	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	5							
I	Depart	tment :	Agriculture D	epartme	ent										
7	Γreasu	ıry	Baghmara Tre	easury											
i	D.D.O.	.:	200001 Dis	trict Ag	riculture Officer Sout	th Garo Hills Bag	mara								
M	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					13,84,851	0	65,000	0	13,19,851	13,84,851
					02. Wages		Voted-Sixth- Schedule-Garo	295	Voucher	70,060	0	0	0	70,060	70,060
						Total Object He	ad 2:			70,060	0	0	0	70,060	70,060
						Total Sub Head	:			14,54,911	0	65,000	0	13,89,911	14,54,911
						Total Minor Hea	ad 1:			14,54,911	0	65,000	0	13,89,911	14,54,911
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	317	Voucher	31,710	0	0	0	31,710	31,710
						Total Object He	ad 1:			31,710	0	0	0	31,710	31,710
						Total Sub Head	:			31,710	0	0	0	31,710	31,710
						Total Minor Hea	ad 103:			31,710	0	0	0	31,710	31,710
			(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	118	Voucher	72,122	0	0	0	72,122	72,122
			Of Pesticides Etc. At			Total Object He	ad 1 :			72,122	0	0	0	72,122	72,122
			Subsidised Rates			Total Sub Head	:			72,122	0	0	0	72,122	72,122
						Total Minor Hea	ad 107:			72,122	0	0	0	72,122	72,122
		109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Garo	297	Voucher	16,275	0	0	0	16,275	16,275
						Total Object He	ad 2:			16,275	0	0	0	16,275	16,275
						Total Sub Head	:			16,275	0	0	0	16,275	16,275

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date:

274

	_					
Demand: 43 ADMINISTRATION OF AGRIC	ULTURE AND ALLIED SERVICES					
Department : Agriculture Department						
Treasury Baghmara Treasury						
D.D.O.: 200001 District Agriculture Officer So	outh Garo Hills Bagmara					
Month of Account: JUN/2025						
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO			Net Amount (as per SOP)	Gross Amount
Head Head		(State)	8009	- 7610		(A.G.))
2401 00 109	Total Minor Head 109:	16,275	0	0	16,275	16,275
	Total Sub Major Head θ :	15,75,018	65,000	0	15,10,018	15,75,018
	Total Major Head 2401:	15,75,018	65,000	0	15,10,018	15,75,018
2415 01 004 (15) Seed Testing Lab 0 02. Wages	Voted-Sixth- 296 <i>Voucher</i> Schedule-Garo	35,030	0	0	35,030	35,030
	Total Object Head 2:	35,030	0	0	35,030	35,030
	Total Sub Head:	35,030	0	0	35,030	35,030
	Total Minor Head 4:	35,030	0	0	35,030	35,030
	Total Sub Major Head 1:	35,030	0	0	35,030	35,030
	Total Major Head 2415:	35,030	0	0	35,030	35,030
	Total of Month :	16,10,048	65,000	0	15,45,048	16,10,048
	Total of DDO 200001:	45,06,494	1,95,000	0	43,11,494	45,06,494
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA) :					45,06,494
2401 00 1 (02) District Offices	0 (01) Salaries, Sumtuary Voted-Sixth-Schedul Allowance	le-Garo				38,31,110

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

275

Run Date:

Demand :	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Baghmara Treasury				
D.D.O. :	200001 District Agriculture Officer South G	aro Hill	s Bagmara		
Summary of DDO w	vise expenditure_				
2401 00 1 (0)	2) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo 2,07,95	20
2401 00 103 (0	2) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 96,2	70
M	1) Plant Protection For Epidemic Control leasures Including Sale Of Pesticides Etc. At ubsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 2,18,9	34
2401 00 109 (0.	3) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo 48,3	00
2415 01 4 (1	5) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo 1,03,96	60
				45,06,49	94

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

276

	Dema	ınd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depar	tment :	Agriculture I	Departme	ent										
7	Treasu	ury	Baghmara Tr	easury											
i	D.D.O) . :	200002 Dis	strict Ho	rticulture Officer Sou	ıth Garo Hills Ba	agmara								
M	onth (of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	1,12,682	0	20,000	0	92,682	1,12,682
							Voted-Sixth- Schedule-Garo	191	Voucher	1,26,052	0	37,000	0	89,052	1,26,052
						Total Object H	Head 1:			2,38,734	0	57,000	0	1,81,734	2,38,734
					02. Wages		Voted-Sixth- Schedule-Garo	383	Voucher	1,12,980	0	0	0	1,12,980	1,12,980
							Voted-Sixth- Schedule-Garo	384	Voucher	1,25,085	0	0	0	1,25,085	1,25,085
							Voted-Sixth- Schedule-Garo	387	Voucher	18,662	0	0	0	18,662	18,662
						Total Object H	Head 2:			2,56,727	0	0	0	2,56,727	2,56,727
						Total Sub Hea	d :			4,95,461	0	57,000	0	4,38,461	4,95,461
						Total Minor H	lead 1 :			4,95,461	0	57,000	0	4,38,461	4,95,461
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	1,92,628	0	70,000	0	1,22,628	1,92,628
						Total Object H	Iead 1 :			1,92,628	0	70,000	0	1,22,628	1,92,628
						Total Sub Hea	d :			1,92,628	0	70,000	0	1,22,628	1,92,628
						Total Minor H	lead 108 :			1,92,628	0	70,000	0	1,22,628	1,92,628
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	124	Voucher	41,280	0	0	0	41,280	41,280
			Subsidy On Hire			Total Object H	Iead <i>1 :</i>			41,280	0	0	0	41,280	41,280
						Total Sub Hea	d:			41,280	0	0	0	41,280	41,280

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

277

22/07/2025

Run Date :

	Deman	ıd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
I	Departi	ment :	Agriculture De	epartme	ent										
7	reasu	ry	Baghmara Tre	asury											
i	D.D.O.	:	200002 Dist	rict Ho	rticulture Officer Sou	ıth Garo Hills B	agmara								
M	onth o	f Acco	unt: APR/2025												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	113				Total Minor H	Iead 113:			41,280	0	0	0	41,280	41,280
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	126	Voucher	5,17,392	0	1,16,800	0	4,00,592	5,17,392
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	192	Voucher	2,41,092	0	0	0	2,41,092	2,41,092
						Total Object I	Head 1:			7,58,484	0	1,16,800	0	6,41,684	7,58,484
						Total Sub Hea	nd:			7,58,484	0	1,16,800	0	6,41,684	7,58,484
			(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Garo	385	Voucher	1,50,040	0	0	0	1,50,040	1,50,040
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	388	Voucher	35,341	0	0	0	35,341	35,341
						Total Object I	Head 2:			1,85,381	0	0	0	1,85,381	1,85,381
						Total Sub Hea	nd:			1,85,381	0	0	0	1,85,381	1,85,381
		1 1	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	386	Voucher	1,42,600	0	0	0	1,42,600	1,42,600
							Voted-Sixth- Schedule-Garo	389	Voucher	35,695	0	0	0	35,695	35,695
							Voted-Sixth- Schedule-Garo	400	Voucher	5,369	0	0	0	5,369	5,369
						Total Object I	Head 2:			1,83,664	0	0	0	1,83,664	1,83,664
						Total Sub Hea	nd:			1,83,664	0	0	0	1,83,664	1,83,664
						Total Minor H	Iead 119:			11,27,529	0	1,16,800	0	10,10,729	11,27,529
						Total Sub Ma	jor Head θ :			18,56,898	0	2,43,800	0	16,13,098	18,56,898

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

278

Run Date:

	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
I	Depar	tment :	Agriculture I	epartme	ent										
7	Γreasι	ury	Baghmara Tr	easury											
i	D.D.O	.:	200002 Dis	trict Ho	rticulture Officer Sou	th Garo Hills Ba	igmara								
M	lonth	of Acco	ount: APR/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S U				(State)		8009	- 7610		(A.G.))
2401						Total Major H	ead 2401:			18,56,898	0	2,43,800	0	16,13,098	18,56,898
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	127	Voucher	1,05,233	0	12,000	0	93,233	1,05,233
			Including Subsidy				Voted-Sixth- Schedule-Garo	194	Voucher	84,734	0	0	0	84,734	84,734
						Total Object H	lead 1 :			1,89,967	0	12,000	0	1,77,967	1,89,967
						Total Sub Hea	d :			1,89,967	0	12,000	0	1,77,967	1,89,967
						Total Minor H	ead 101 :			1,89,967	0	12,000	0	1,77,967	1,89,967
						Total Sub Maj	or Head 1:			1,89,967	0	12,000	0	1,77,967	1,89,967
						Total Major H	ead 2435:			1,89,967	0	12,000	0	1,77,967	1,89,967
						Total of Month	ı :			20,46,865	0	2,55,800	0	17,91,065	20,46,865
M	lonth	of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licuo	Head		. Ituu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	109	Voucher	1,28,488	0	37,000	0	91,488	1,28,488
							Voted-Sixth- Schedule-Garo	121	Voucher	7,308	0	0	0	7,308	7,308
							Voted-Sixth- Schedule-Garo	24	Voucher	6,228	0	0	0	6,228	6,228
							Voted-Sixth- Schedule-Garo	45	Voucher	1,14,758	0	20,000	0	94,758	1,14,758

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

279

Run Date:

Do	eman	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
De	part	ment :	Agriculture D	epartme	nt										
Tr	easu	ry	Baghmara Tro	easury											
; D.1	D.O.	:	200002 Dis	trict Hor	ticulture Officer Sou	ıth Garo Hills Ba	ıgmara								
Moi	nth o	of Accou	int: MAY/2025												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			2,56,782	0	57,000	0	1,99,782	2,56,782
					02. Wages		Voted-Sixth- Schedule-Garo	255	Voucher	1,21,050	0	0	0	1,21,050	1,21,050
						Total Object H	lead 2 :			1,21,050	0	0	0	1,21,050	1,21,050
						Total Sub Head	d :			3,77,832	0	57,000	0	3,20,832	3,77,832
						Total Minor H	ead 1:			3,77,832	0	57,000	0	3,20,832	3,77,832
			06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	1,96,432	0	70,000	0	1,26,432	1,96,432
							Voted-Sixth- Schedule-Garo	27	Voucher	11,412	0	0	0	11,412	11,412
						Total Object H	lead 1 :			2,07,844	0	70,000	0	1,37,844	2,07,844
						Total Sub Hea	d :			2,07,844	0	70,000	0	1,37,844	2,07,844
						Total Minor H	ead 108:			2,07,844	0	70,000	0	1,37,844	2,07,844
		S	04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	2,295	0	0	0	2,295	2,295
		S	Subsidy On Hire				Voted-Sixth- Schedule-Garo	44	Voucher	42,045	0	0	0	42,045	42,045
						Total Object H	lead <i>1 :</i>			44,340	0	0	0	44,340	44,340
						Total Sub Hea	d :			44,340	0	0	0	44,340	44,340
						Total Minor H	ead 113:			44,340	0	0	0	44,340	44,340
			03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	28,764	0	0	0	28,764	28,764

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

280

Run Date:

]	Dema	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι	Depar	tment :	Agriculture D	epartme	ent										
7	Γreasι	ıry	Baghmara Tre	easury											
i	O.D.O	.:	200002 Dis	trict Ho	ticulture Officer Sou	ıth Garo Hills B	agmara								
M	lonth	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		v				(State)		8009	- 7610		(A.G.)
2401	00	I I	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	157	Voucher	13,608	0	0	0	13,608	13,60
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	168	Voucher	2,45,628	0	0	0	2,45,628	2,45,62
							Voted-Sixth- Schedule-Garo	46	Voucher	5,26,980	0	1,18,800	0	4,08,180	5,26,98
						Total Object I	Head 1 :			8,14,980	0	1,18,800	0	6,96,180	8,14,98
						Total Sub Hea	ıd:			8,14,980	0	1,18,800	0	6,96,180	8,14,98
		l N	17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Garo	256	Voucher	1,45,200	0	0	0	1,45,200	1,45,20
			Cum-Horticulture Nurseries			Total Object I	Head 2 :			1,45,200	0	0	0	1,45,200	1,45,20
						Total Sub Hea	ıd:			1,45,200	0	0	0	1,45,200	1,45,20
			41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	257	Voucher	1,38,000	0	0	0	1,38,000	1,38,00
						Total Object I	Head 2 :			1,38,000	0	0	0	1,38,000	1,38,00
						Total Sub Hea	id:			1,38,000	0	0	0	1,38,000	1,38,00
						Total Minor H	Iead 119:			10,98,180	0	1,18,800	0	9,79,380	10,98,18
						Total Sub Maj	jor Head θ :			17,28,196	0	2,45,800	0	14,82,396	17,28,19
						Total Major H	lead 2401 :			17,28,196	0	2,45,800	0	14,82,396	17,28,19
2435	01	l N	01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	110	Voucher	86,321	0	0	0	86,321	86,32
			ncluding Subsidy				Voted-Sixth- Schedule-Garo	122	Voucher	4,761	0	0	0	4,761	4,76

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

281

Run Date:

Dei	mand	d :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artn	nent :	Agriculture D	epartme	nt										
Tre	asur	y	Baghmara Tre	asury											
D.D	.0.:	}	200002 Dist	rict Hor	ticulture Officer Sou	th Garo Hills Ba	agmara								
Mon	th of	Accoun	nt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2435 0	1 1	M	arketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	5,805	0	0	0	5,805	5,805
		In	cluding Subsidy				Voted-Sixth- Schedule-Garo	43	Voucher	1,07,168	0	12,000	0	95,168	1,07,168
						Total Object H	Iead 1 :			2,04,055	0	12,000	0	1,92,055	2,04,055
						Total Sub Hea	d :			2,04,055	0	12,000	0	1,92,055	2,04,055
						Total Minor H	lead 101 :			2,04,055	0	12,000	0	1,92,055	2,04,055
						Total Sub Maj	or Head $1:$			2,04,055	0	12,000	0	1,92,055	2,04,055
						Total Major H	lead 2435:			2,04,055	0	12,000	0	1,92,055	2,04,055
						Total of Montl	h :			19,32,251	0	2,57,800	0	16,74,451	19,32,251
Mon	th of	Accou	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2401 0	0 (4) District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	1,28,488	0	37,000	0	91,488	1,28,488
							Voted-Sixth- Schedule-Garo	37	Voucher	1,14,758	0	20,000	0	94,758	1,14,758
						Total Object H				2,43,246	0	57,000	0	1,86,246	2,43,246
					02. Wages		Voted-Sixth- Schedule-Garo	299	Voucher	1,17,015	0	0	0	1,17,015	1,17,015
						Total Object H	Iead 2 :			1,17,015	0	0	0	1,17,015	1,17,015

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

282

Run Date:

ъ		10 153.55	HOED !	TION OF A CRICIN	TELLIDE AND AT	LIED GEDLUGE	,							
Dem	and:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
Depa	rtment :	Agriculture D	epartme	nt										
Treas	sury	Baghmara Tre	asury											
 D.D.0	0.:	200002 Dist	rict Hor	ticulture Officer Sou	uth Garo Hills Bag	gmara								
Month	ı of Acco	ount: JUN/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Maj	,	IIcau	Head		Semine				(State)		8009	- 7610		(A.G.)
2401 00	I	(04) District Offices (Horticulture)			Total Sub Head	:			3,60,261	0	57,000	0	3,03,261	3,60,261
					Total Minor He	ad 1:			3,60,261	0	57,000	0	3,03,261	3,60,261
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	25	Voucher	1,96,432	0	70,000	0	1,26,432	1,96,432
					Total Object He	ead 1:			1,96,432	0	70,000	0	1,26,432	1,96,432
					Total Sub Head	:			1,96,432	0	70,000	0	1,26,432	1,96,432
					Total Minor He	ad 108:			1,96,432	0	70,000	0	1,26,432	1,96,432
		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	42,045	0	0	0	42,045	42,045
		Subsidy On Hire			Total Object He	ead 1:			42,045	0	0	0	42,045	42,045
					Total Sub Head	:			42,045	0	0	0	42,045	42,045
					Total Minor He	ad 113:			42,045	0	0	0	42,045	42,045
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	1,67,172	0	0	0	1,67,172	1,67,172
	I	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	255	Voucher	79,616	0	0	0	79,616	79,616
						Voted-Sixth- Schedule-Garo	423	Voucher	66,406	0	0	0	66,406	66,406
						Voted-Sixth- Schedule-Garo	445	Voucher	74,004	0	0	0	74,004	74,004
						Voted-Sixth- Schedule-Garo	60	Voucher	5,26,980	0	1,18,800	0	4,08,180	5,26,980
					Total Object He	ead 1:			9,14,178	0	1,18,800	0	7,95,378	9,14,178

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

283

Run Date:

Demand	: 43 ADMI	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Departme	ent: Agriculture D)epartme	ent										
Treasury	Baghmara Tr	easury											
D.D.O. :	200002 Dis	trict Ho	rticulture Officer So	outh Garo Hills B	agmara								
Month of A	Account: JUN/2025												
ajor Sub M lead Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
401 00 11	9 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Hea	ıd:			9,14,178	0	1,18,800	0	7,95,378	9,14,178
	(17) Development And Maintenance Of Orchard		02. Wages		Voted-Sixth- Schedule-Garo	300	Voucher	1,50,040	0	0	0	1,50,040	1,50,040
	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	301	Voucher	8,070	0	0	0	8,070	8,07
					Voted-Sixth- Schedule-Garo	328	Voucher	41,400	0	0	0	41,400	41,400
				Total Object I	Head 2:			1,99,510	0	0	0	1,99,510	1,99,51
				Total Sub Hea	ıd:			1,99,510	0	0	0	1,99,510	1,99,51
	(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	373	Voucher	74,004	0	0	0	74,004	74,004
	Horticulture			Total Object I	Head 1:			74,004	0	0	0	74,004	74,00
				Total Sub Hea	nd:			74,004	0	0	0	74,004	74,004
	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	327	Voucher	1,01,200	0	0	0	1,01,200	1,01,200
				Total Object I	Head 2 :			1,01,200	0	0	0	1,01,200	1,01,200
				Total Sub Hea	id:			1,01,200	0	0	0	1,01,200	1,01,200
				Total Minor H	lead 119:			12,88,892	0	1,18,800	0	11,70,092	12,88,892
				Total Sub Maj	jor Head θ :			18,87,630	0	2,45,800	0	16,41,830	18,87,630
				Total Major H	lead 2401 :			18,87,630	0	2,45,800	0	16,41,830	18,87,630

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

284

Run Date:

D	eman	d :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	epartn	nent :	Agriculture D	epartme	ent										
Tı	reasur	y	Baghmara Tre	easury											
Ď.	D.O. :	:	200002 Dis	trict Ho	rticulture Officer Sou	ıth Garo Hills B	agmara								
Mo	nth of	f Accou	nt: JUN/2025												
Major Head I		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2435	01		01) Agricultural Iarketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	86,321	0	0	0	86,321	86,321
		Ir	ncluding Subsidy				Voted-Sixth- Schedule-Garo	35	Voucher	1,07,168	0	12,000	0	95,168	1,07,168
							Voted-Sixth- Schedule-Garo	446	Voucher	75,144	0	0	0	75,144	75,144
						Total Object I	Head 1:			2,68,633	0	12,000	0	2,56,633	2,68,633
						Total Sub Hea	ıd:			2,68,633	0	12,000	0	2,56,633	2,68,633
						Total Minor H	Iead 101 :			2,68,633	0	12,000	0	2,56,633	2,68,633
						Total Sub Ma	jor Head 1:			2,68,633	0	12,000	0	2,56,633	2,68,633
						Total Major H	Lead 2435:			2,68,633	0	12,000	0	2,56,633	2,68,633
						Total of Mont	h :			21,56,263	0	2,57,800	0	18,98,463	21,56,263
						Total of DDO	200002:			61,35,379	0	7,71,400	0	53,63,979	61,35,379
Rec	oncil	liation	Portion												
Int	ernal A	Adjustn	nent of A.G. Office.	•											
Sum	mary (of DD	O wise expenditui	<u>re</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						61,35,379
2401	1 00	1	(04) District Offic	ces (Ho	rticulture)	,) Salaries, Sumtua owance	nry Voted	l-Sixth-Schedu	ıle-Garo					7,38,762
2401	00	1	(04) District Offic	ces (Ho	rticulture)	0 02.	Wages	Voted	l-Sixth-Schedu	ıle-Garo					4,94,792

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

285

Demand:	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Baghmara Treasury				
D.D.O. :	200002 District Horticulture Officer South C	Garo Hill	ls Bagmara		
Summary of DDO	wise expenditure				
2401 00 108 ((06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,96,904
	04) Land Reclamation Scheme(Including Subsidy On Hire		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,27,665
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,87,642
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	5,30,091
`	23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74,004
2401 00 119 (41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	4,22,864
	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,62,655
					61,35,379

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

286

	Demai	nd:	43 ADMIN	ISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
T)enari	ment :	Agriculture De	nartme	ent										
	reasu		Baghmara Trea												
-:					. It was Francisco and Mar	1.) C	II'll. Dl								
).D.O.			. Agric	cultural Engineer (Me	cn.) South Garo	Hills Bagnmara								
M	onth o	of Acco	ount: APR/2025								D 1 4	D 1 41 4		N T (A	
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·		- 7610		(A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	172	Voucher	1,05,320	0	0	0	1,05,320	1,05,320
						Total Object H	Head 1 :			1,05,320	0	0	0	1,05,320	1,05,320
					02. Wages		Voted-Sixth- Schedule-Garo	267	Voucher	1,53,720	0	0	0	1,53,720	1,53,720
							Voted-Sixth- Schedule-Garo	268	Voucher	1,59,210	0	0	0	1,59,210	1,59,210
						Total Object H	Head 2:			3,12,930	0	0	0	3,12,930	3,12,930
						Total Sub Hea	d:			4,18,250	0	0	0	4,18,250	4,18,250
						Total Minor H	Iead 113:			4,18,250	0	0	0	4,18,250	4,18,250
						Total Sub Maj	jor Head θ :			4,18,250	0	0	0	4,18,250	4,18,250
						Total Major H	lead 2401:			4,18,250	0	0	0	4,18,250	4,18,250
						Total of Montl	h :			4,18,250	0	0	0	4,18,250	4,18,250
M	onth o	of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	1,07,330	0	0	0	1,07,330	1,07,330
							Voted-Sixth- Schedule-Garo	423	Voucher	6,030	0	0	0	6,030	6,030
						Total Object H	Iead 1 :			1,13,360	0	0	0	1,13,360	1,13,360

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

287

I	Deman	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D) Peparti	ment :	Agriculture De	partme	ent										
Т	reasu	rv	Baghmara Trea	asurv											
-	D.D.O.				cultural Engineer (Me	ah) South Coro	Uilla Daghmara								
				ı. Agrıc	Engineer (wie	South Garo	Hills Bagilliara								
Mo	onth o	f Accou	mt: MAY/2025												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Major Head	r Head	Head	Sub Head		Schme				(State)	~, <u></u>		- 7610	(a p 1 3 3 1)	(A.G.))
2401	00)2) Agricultural ngineering(Mechanical)	0	02. Wages		Voted-Sixth- Schedule-Garo	442	Voucher	1,53,720	0	0	0	1,53,720	1,53,720
						Total Object H	Head 2 :			1,53,720	0	0	0	1,53,720	1,53,720
						Total Sub Hea	d :			2,67,080	0	0	0	2,67,080	2,67,080
						Total Minor H	lead 113 :			2,67,080	0	0	0	2,67,080	2,67,080
						Total Sub Maj	or Head θ :			2,67,080	0	0	0	2,67,080	2,67,080
						Total Major H	lead 2401 :			2,67,080	0	0	0	2,67,080	2,67,080
						Total of Mont				2,67,080	0	0	0	2,67,080	2,67,080
Me	onth o	f Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	36	Voucher	1,07,330	0	0	0	1,07,330	1,07,330
						Total Object I	Head 1:			1,07,330	0	0	0	1,07,330	1,07,330
					02. Wages		Voted-Sixth- Schedule-Garo	356	Voucher	1,70,190	0	0	0	1,70,190	1,70,190
							Voted-Sixth- Schedule-Garo	357	Voucher	97,650	0	0	0	97,650	97,650
						Total Object I	Head 2:			2,67,840	0	0	0	2,67,840	2,67,840
						Total Sub Hea	d :			3,75,170	0	0	0	3,75,170	3,75,170

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

288

]]	Demand	:	43	ADMIN	ISTRATION OF AGRICU	LTURE AN	ID ALLIED SERVICES							
Γ	Departmo	ent :	Agricu	ılture De	partment									
Т	reasury		Baghn	nara Trea	sury									
i	D.D.O. :		20000	3 Asstt	. Agricultural Engineer (M	ech.) South	Garo Hills Baghmara							
M	onth of A	Account	t: JUN/2	025										
Major	Sub M Major H	linor S	Sub		Sub Object Head Sub	Categori Schme		C.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licad	Head	icuu i	Icuu		Head	Semin	•		(State)		8009	- 7610		(A.G.))
2401	00 11	13				Total Min	or Head 113:		3,75,170	0	0	0	3,75,170	3,75,170
						Total Sub	Major Head θ :		3,75,170	0	0	0	3,75,170	3,75,170
						Total Maj	jor Head 2401 :		3,75,170	0	0	0	3,75,170	3,75,170
						Total of M	Ionth :		3,75,170	0	0	0	3,75,170	3,75,170
						Total of D	DDO 200003:		10,60,500	0	0	0	10,60,500	10,60,500
Re	concilio	ation P	Portion											
In	ternal Ad	djustme	nt of A.G.	Office:										
						DDC) wise Total (Original +R	Reconcilation+IA) :						10,60,500
Sun	ımary oj	f DDO	wise exp	enditure	<u>?</u>									
240	01 00	113 (02) Agric	ultural I	Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-	Garo					3,26,010
240	1 00	113 (02) Agric	ultural I	Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-	Garo					7,34,490
														10,60,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

289

Run Date:

I	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Pepart	ment :	Agriculture De	epartme	nt										
Т	reasu	ry	Mairang Sub-	Freasur	y										
Ď	D.D.O.	:	200001 Sub-	-Divisio	onal Agriculture Offic	er (Cho) Maira	ng								
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	4,97,770	0	62,300	0	4,35,470	4,97,770
							Voted-Sixth- Schedule-Khasi	33	Voucher	4,64,252	0	15,000	0	4,49,252	4,64,252
						Total Object I	Head 1:			9,62,022	0	77,300	0	8,84,722	9,62,022
						Total Sub Hea	d:			9,62,022	0	77,300	0	8,84,722	9,62,022
						Total Minor H	lead 1:			9,62,022	0	77,300	0	8,84,722	9,62,022
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	30	Voucher	82,544	0	0	0	82,544	82,544
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	31	Voucher	79,332	0	15,000	0	64,332	79,332
						Total Object I	Head 1 :			1,61,876	0	15,000	0	1,46,876	1,61,876
						Total Sub Hea	d:			1,61,876	0	15,000	0	1,46,876	1,61,876
						Total Minor H	lead 108 :			1,61,876	0	15,000	0	1,46,876	1,61,876
		F	03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	34	Voucher	77,263	0	7,000	0	70,263	77,263
			Subsidised Rates-			Total Object I	Head 1 :			77,263	0	7,000	0	70,263	77,263
						Total Sub Hea	d:			77,263	0	7,000	0	70,263	77,263
						Total Minor H	lead 119:			77,263	0	7,000	0	70,263	77,263
						Total Sub Maj	jor Head θ :			12,01,161	0	99,300	0	11,01,861	12,01,161
l						Total Major H	lead 2401 :			12,01,161	0	99,300	0	11,01,861	12,01,161

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

290

Run Date:

Demai	nd :	43 ADM	INISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture l	Departme	ent										
Treasu	ıry	Mairang Sub	-Treasur	y										
D.D.O.	.:	200001 Su	b-Divisio	onal Agriculture Offic	cer (Cho) Maira	ing								
Month o	of Accou	nt: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Wajo		Ticau	Head		Sciine				(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			12,01,161	0	99,300	0	11,01,861	12,01,16
Month o	of Accou	nt: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
2401 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	181	Voucher	25,237	0	0	0	25,237	25,23
						Voted-Sixth- Schedule-Khasi	184	Voucher	29,205	0	0	0	29,205	29,20
						Voted-Sixth- Schedule-Khasi	47	Voucher	5,07,505	0	70,000	0	4,37,505	5,07,50
						Voted-Sixth- Schedule-Khasi	48	Voucher	4,71,684	0	17,000	0	4,54,684	4,71,684
					Total Object I	Head 1:			10,33,631	0	87,000	0	9,46,631	10,33,63
				02. Wages		Voted-Sixth- Schedule-Khasi	228	Voucher	1,96,815	0	0	0	1,96,815	1,96,81
					Total Object I	Head 2 :			1,96,815	0	0	0	1,96,815	1,96,81
					Total Sub Hea	nd:			12,30,446	0	87,000	0	11,43,446	12,30,440
		04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	229	Voucher	1,65,785	0	0	0	1,65,785	1,65,785
					Total Object I	Head 2:			1,65,785	0	0	0	1,65,785	1,65,78
					Total Sub Hea	nd:			1,65,785	0	0	0	1,65,785	1,65,78
					Total Minor H	Iead 1:			13,96,231	0	87,000	0	13,09,231	13,96,23

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

291

Run Date:

Den	nand :	43	ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	artment	: Agr	iculture D	epartme	nt										
Trea	sury	Mai	rang Sub-	Treasury	У										
D.D.	O.:	200	001 Sub	-Divisio	nal Agriculture Offic	er (Cho) Maira	ng								
Mont	h of Acc	ount: MA	Y/2025												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Не		. 11000		Head		Semic				(State)		8009	- 7610		(A.G.)
2401 00	108	(03) Potato D Including Sal	e Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	4,428	0	0	0	4,428	4,42
		At Subsidised	d Rate-				Voted-Sixth- Schedule-Khasi	185	Voucher	4,626	0	0	0	4,626	4,62
							Voted-Sixth- Schedule-Khasi	45	Voucher	80,808	0	18,000	0	62,808	80,80
							Voted-Sixth- Schedule-Khasi	46	Voucher	84,086	0	0	0	84,086	84,08
						Total Object I	Head 1:			1,73,948	0	18,000	0	1,55,948	1,73,94
					02. Wages		Voted-Sixth- Schedule-Khasi	230	Voucher	92,565	0	0	0	92,565	92,56
						Total Object I	Head 2:			92,565	0	0	0	92,565	92,56
						Total Sub Hea	ıd:			2,66,513	0	18,000	0	2,48,513	2,66,51
						Total Minor H	lead 108 :			2,66,513	0	18,000	0	2,48,513	2,66,51
	119	(03) Develop Horticulture l	Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	182	Voucher	4,302	0	0	0	4,302	4,30
		Sale Of Fruit Subsidised R					Voted-Sixth- Schedule-Khasi	49	Voucher	78,697	0	7,000	0	71,697	78,69
						Total Object I	Head 1:			82,999	0	7,000	0	75,999	82,999
					02. Wages		Voted-Sixth- Schedule-Khasi	231	Voucher	1,08,830	0	0	0	1,08,830	1,08,830
						Total Object I	Head 2 :			1,08,830	0	0	0	1,08,830	1,08,830
						Total Sub Hea	ıd:			1,91,829	0	7,000	0	1,84,829	1,91,829
		(41) Mainten Horti-Hubs	ance Of	0	02. Wages		Voted-Sixth- Schedule-Khasi	226	Voucher	4,03,820	0	0	0	4,03,820	4,03,820

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

292

Run Date:

	Dema	nd:	43 ADMI	.NISTR <i>F</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depart	tment :	Agriculture I)epartme	ent										
7	Гreasu	ıry	Mairang Sub	-Treasur	y										
i	D.D.O.	.:	200001 Sul	o-Divisio	onal Agriculture Offic	er (Cho) Maira	ng								
M	lonth (of Accou	nt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Head		Heau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2401	00		11) Maintenance Of	0	02. Wages	Total Object I	Head 2:			4,03,820	0	0	0	4,03,820	4,03,820
		H	orti-Hubs			Total Sub Hea	ıd:			4,03,820	0	0	0	4,03,820	4,03,820
						Total Minor H	lead 119:			5,95,649	0	7,000	0	5,88,649	5,95,649
						Total Sub Ma	jor Head θ :			22,58,393	0	1,12,000	0	21,46,393	22,58,393
						Total Major H	lead 2401 :			22,58,393	0	1,12,000	0	21,46,393	22,58,393
						Total of Mont	h :			22,58,393	0	1,12,000	0	21,46,393	22,58,393
M	Ionth (of Accou	nt: JUN/2025												~
		Minor or Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		Heau									_			(A.G.))
		d		Sub Head		Schme				(State)		8009	- 7610		(A.G.))
2401	00		02) District Offices		(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Khasi	101	Voucher	(State) 91,089	0	8009	- 7610	91,089	91,089
2401	00			Head	(01) Salaries, Sumtuary	Schme		101 155	Voucher Voucher		0			91,089 75,144	
2401	00			Head	(01) Salaries, Sumtuary	Schme	Schedule-Khasi Voted-Sixth-			91,089		0	0	,	91,089
2401	00			Head	(01) Salaries, Sumtuary	Schme	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	155	Voucher	91,089 75,144	0	0	0	75,144	91,089 75,144
2401	00			Head	(01) Salaries, Sumtuary	Total Object I	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	155 56	Voucher Voucher	91,089 75,144 4,72,670	0	0 0 17,000	0 0 0	75,144 4,55,670	91,089 75,144 4,72,670
2401	00			Head	(01) Salaries, Sumtuary		Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	155 56	Voucher Voucher	91,089 75,144 4,72,670 5,07,505	0 0 0	0 0 17,000 70,000	0 0 0 0	75,144 4,55,670 4,37,505	91,089 75,144 4,72,670 5,07,505

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

293

Run Date:

]	Demai	nd:	43 ADMINIS	TRATION OF AGRICUI	LTURE AND ALLIED SERVICE	S							
I	Depart	ment :	Agriculture Depa	rtment									
7	reasu	ry	Mairang Sub-Tre	asury									
i).D.O.	:	200001 Sub-Di	visional Agriculture Offic	cer (Cho) Mairang								
M	onth o	of Acco	ount: JUN/2025										
•				Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction At (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			ead	5 0			(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices		Total Sub Head:			12,46,773	0	87,000	0	11,59,773	12,46,773
					Total Minor Head 1:			12,46,773	0	87,000	0	11,59,773	12,46,773
		108	(03) Potato Development 0 Including Sale Of Seeds	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	58	Voucher	84,086	0	0	0	84,086	84,086
			At Subsidised Rate-		Voted-Sixth- Schedule-Khasi	59	Voucher	80,808	0	18,000	0	62,808	80,808
					Total Object Head 1:			1,64,894	0	18,000	0	1,46,894	1,64,894
					Total Sub Head:			1,64,894	0	18,000	0	1,46,894	1,64,894
					Total Minor Head 108:			1,64,894	0	18,000	0	1,46,894	1,64,894
			(03) Development In 0 Horticulture Including	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	156	Voucher	75,144	0	0	0	75,144	75,144
			Sale Of Fruit Etc.,At Subsidised Rates-		Voted-Sixth- Schedule-Khasi	55	Voucher	78,697	0	7,000	0	71,697	78,697
					Total Object Head 1:			1,53,841	0	7,000	0	1,46,841	1,53,841
				02. Wages	Voted-Sixth- Schedule-Khasi	164	Voucher	52,355	0	0	0	52,355	52,355
					Total Object Head 2:			52,355	0	0	0	52,355	52,355
					Total Sub Head:			2,06,196	0	7,000	0	1,99,196	2,06,196
			(41) Maintenance Of 0 Horti-Hubs	02. Wages	Voted-Sixth- Schedule-Khasi	165	Voucher	2,05,220	0	0	0	2,05,220	2,05,220
					Total Object Head 2:			2,05,220	0	0	0	2,05,220	2,05,220
					Total Sub Head:			2,05,220	0	0	0	2,05,220	2,05,220

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

294

I	emar	ıd :	43 ADMIN	NISTRATION OF AGRICUI	LTURE ANI	D ALLIED SERVICES								
D	epart	ment :	Agriculture De	epartment										
	reasu		Mairang Sub-											
-	.D.O.			<u> </u>	an (Cha) Ma									
				-Divisional Agriculture Offic	er (Cno) Ma	airang ————————								
Me	onth o	f Acco	ount: JUN/2025					Const	. 1	D - J	D. J	\4	NT-4 A	Constant
			r Sub Head	Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan	T.V. No. T	Type Gross Amoun		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i ileau	Head	Schille			(State	e)	·	8009	- 7610	· •	(A.G.))
2401	00	119			Total Mino	or Head 119 :		4,11,	416	0	7,000	0	4,04,416	4,11,416
					Total Sub I	Major Head θ :		18,23,	083	0	1,12,000	0	17,11,083	18,23,083
					Total Majo	or Head 2401 :		18,23,	083	0	1,12,000	0	17,11,083	18,23,083
					Total of Mo	onth :		18,23,	083	0	1,12,000	0	17,11,083	18,23,083
					Total of DI	200001:		52,82,0	637	0	3,23,300	0	49,59,337	52,82,637
Red	onci	liatio	n Portion											
Int	ernal	Adjus	tment of A.G. Office:											
					DDO	wise Total (Original +	Reconcilatio	on+IA):						52,82,637
Sum	mary	of DI	OO wise expenditur	<u>e</u>										
240	1 00	1	(02) District Offic	es		(01) Salaries, Sumtuar Allowance	y Voted-Si	ixth-Schedule-Khasi						31,42,061
240	1 00	1	(02) District Offic	es	0	02. Wages	Voted-Si	xth-Schedule-Khasi						2,97,180
240	1 00	1	(04) District Offic	es (Horticulture)	0	02. Wages	Voted-Si	xth-Schedule-Khasi						1,65,785
240	1 00	10	8 (03) Potato Develo Seeds At Subsidis	opment Including Sale Of ed Rate-		(01) Salaries, Sumtuar Allowance	y Voted-Si	xth-Schedule-Khasi						5,00,718
240	1 00	10	8 (03) Potato Develo Seeds At Subsidis	opment Including Sale Of ed Rate-	0	02. Wages	Voted-Si	xth-Schedule-Khasi						92,565
240	1 00	11		In Horticulture Including ,At Subsidised Rates-		(01) Salaries, Sumtuar Allowance	y Voted-Si	ixth-Schedule-Khasi						3,14,103

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

295

Demand :	43 ADMINISTRATION OF AGRICULT	URE ANI	O ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	200001 Sub-Divisional Agriculture Officer	(Cho) Ma	airang		
Summary of DDO w	vise expenditure_				
	3) Development In Horticulture Including ale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,61,185
2401 00 119 (4	1) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,09,040
					52,82,637

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

296

I	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
Т	'reasu	ry	Sohra Sub-Tre	easury											
Ď	D.O.	:	200001 Sub	-Divisio	onal Agricultural Offi	cer Sohra									
M	onth (of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	3,62,536	0	33,740	0	3,28,796	3,62,536
							Voted-Sixth- Schedule-Khasi	3	Voucher	3,03,470	0	10,000	0	2,93,470	3,03,470
						Total Object H	lead 1 :			6,66,006	0	43,740	0	6,22,266	6,66,006
						Total Sub Head	d :			6,66,006	0	43,740	0	6,22,266	6,66,006
						Total Minor H	ead 1:			6,66,006	0	43,740	0	6,22,266	6,66,006
		È	O1) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	56,568	0	3,530	0	53,038	56,568
			of Pesticides Etc. At			Total Object H	lead 1 :			56,568	0	3,530	0	53,038	56,568
			ubsidised Rates			Total Sub Head	d :			56,568	0	3,530	0	53,038	56,568
						Total Minor H	ead 107 :			56,568	0	3,530	0	53,038	56,568
		I	O3) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	81,544	0	0	0	81,544	81,544
		A	at Subsidised Rate-				Voted-Sixth- Schedule-Khasi	42	Voucher	1,84,758	0	26,000	0	1,58,758	1,84,758
						Total Object H	lead 1 :			2,66,302	0	26,000	0	2,40,302	2,66,302
						Total Sub Head	d :			2,66,302	0	26,000	0	2,40,302	2,66,302
						Total Minor H	ead 108:			2,66,302	0	26,000	0	2,40,302	2,66,302
		I-	Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	76,944	0	4,740	0	72,204	76,944
			ale Of Fruit Etc.,At ubsidised Rates-			Total Object H	lead 1 :			76,944	0	4,740	0	72,204	76,944

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

297

De	man	d:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
Dep	partı	ment :	Agriculture I	Departme	nt										
Tre	easui	ry	Sohra Sub-Tı	reasury											
	0.0.				onal Agricultural Offi	cer Sohra									
				DIVISIO	mai 7 igneurtarar Om	- Solita									
			ount: APR/2025							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	lead		Tieau	Head		Sciine				(State)		8009	- 7610		(A.G.))
2401 0	00		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Hea	ad :			76,944	0	4,740	0	72,204	76,944
						Total Minor H	Head 119:			76,944	0	4,740	0	72,204	76,944
						Total Sub Ma	jor Head θ :			10,65,820	0	78,010	0	9,87,810	10,65,820
						Total Major H	Head 2401:			10,65,820	0	78,010	0	9,87,810	10,65,820
						Total of Mont	h :			10,65,820	0	78,010	0	9,87,810	10,65,820
Mon	th o	f Acco	ount: MAY/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M H	lajor lead		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
				IIcau											
2401 0	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	124	Voucher	17,505	0	0	0	17,505	17,505
							Voted-Sixth- Schedule-Khasi	126	Voucher	19,933	0	0	0	19,933	19,933
							Voted-Sixth- Schedule-Khasi	49	Voucher	3,69,304	0	35,740	0	3,33,564	3,69,304
							Voted-Sixth- Schedule-Khasi	50	Voucher	3,09,305	0	10,000	0	2,99,305	3,09,305
						Total Object I	Head 1:			7,16,047	0	45,740	0	6,70,307	7,16,047
					02. Wages		Voted-Sixth- Schedule-Khasi	127	Voucher	736	0	0	0	736	736
							Voted-Sixth-	131	Voucher	13,747	0	0	0	13,747	13,747

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

298

Den	nand :		43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Depa	artme	nt:	Agriculture I	Departme	ent										
Trea	sury		Sohra Sub-T	reasury											
D.D.	O.:		200001 Su	b-Divisio	onal Agricultural Offi	cer Sohra									
Mont	h of A	ccount:	: MAY/2025												
Iajor Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Не				Head						(State)		8009	- 7610		(A.G.)
2401 00	001	(02) 1	District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	137	Voucher	56,265	0	0	0	56,265	56,265
							Voted-Sixth- Schedule-Khasi	207	Voucher	54,450	0	0	0	54,450	54,450
						Total Object I	Head 2:			1,25,198	0	0	0	1,25,198	1,25,198
						Total Sub Hea	nd:			8,41,245	0	45,740	0	7,95,505	8,41,245
			District Offices ticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	128	Voucher	644	0	0	0	644	644
							Voted-Sixth- Schedule-Khasi	132	Voucher	14,632	0	0	0	14,632	14,632
							Voted-Sixth- Schedule-Khasi	136	Voucher	55,025	0	0	0	55,025	55,025
							Voted-Sixth- Schedule-Khasi	208	Voucher	53,250	0	0	0	53,250	53,250
						Total Object I	Head 2:			1,23,551	0	0	0	1,23,551	1,23,551
						Total Sub Hea	nd:			1,23,551	0	0	0	1,23,551	1,23,551
						Total Minor H	Iead 1:			9,64,796	0	45,740	0	9,19,056	9,64,790
	107	Epide	Plant Protection For		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	122	Voucher	3,177	0	0	0	3,177	3,177
		Of Pe	sures Including Sale esticides Etc. At idised Rates	;			Voted-Sixth- Schedule-Khasi	51	Voucher	57,627	0	10,000	0	47,627	57,627
						Total Object I	Head 1:			60,804	0	10,000	0	50,804	60,804
						Total Sub Hea	nd:			60,804	0	10,000	0	50,804	60,804
						Total Minor H	Head 107 :			60,804	0	10,000	0	50,804	60,804

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

299

Γ	D emar	nd:	43 ADMIN	ISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	nt										
Т	reasu	ry	Sohra Sub-Tre	asury											
Ď	.D.O.	:	200001 Sub-	Divisio	onal Agricultural Offic	cer Sohra									
Mo	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	I I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	120	Voucher	10,332	0	0	0	10,332	10,332
		A	At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	123	Voucher	4,626	0	0	0	4,626	4,626
							Voted-Sixth- Schedule-Khasi	52	Voucher	1,88,202	0	16,000	0	1,72,202	1,88,202
							Voted-Sixth- Schedule-Khasi	53	Voucher	83,086	0	0	0	83,086	83,086
						Total Object H	lead 1 :			2,86,246	0	16,000	0	2,70,246	2,86,246
					02. Wages		Voted-Sixth- Schedule-Khasi	129	Voucher	552	0	0	0	552	552
							Voted-Sixth- Schedule-Khasi	134	Voucher	8,260	0	0	0	8,260	8,260
							Voted-Sixth- Schedule-Khasi	135	Voucher	38,750	0	0	0	38,750	38,750
							Voted-Sixth- Schedule-Khasi	210	Voucher	37,500	0	0	0	37,500	37,500
						Total Object H	lead 2 :			85,062	0	0	0	85,062	85,062
						Total Sub Hea	d :			3,71,308	0	16,000	0	3,55,308	3,71,308
						Total Minor H	ead 108:			3,71,308	0	16,000	0	3,55,308	3,71,308
		l l	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	119	Voucher	4,266	0	0	0	4,266	4,266
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	48	Voucher	78,366	0	4,740	0	73,626	78,366
						Total Object H	lead 1 :			82,632	0	4,740	0	77,892	82,632
					02. Wages		Voted-Sixth-	130	Voucher	736	0	0	0	736	736

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

300

Run Date:

D	emar	nd:	43 ADM	IINISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture	Departme	ent										
Tı	reasu	ry	Sohra Sub-	Гreasury											
D.	D.O.	:	200001 S	ub-Divisio	onal Agricultural Offi	cer Sohra									
Mo	nth o	f Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		03) Development In forticulture Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	133	Voucher	14,691	0	0	0	14,691	14,691
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	138	Voucher	55,025	0	0	0	55,025	55,025
							Voted-Sixth- Schedule-Khasi	209	Voucher	53,250	0	0	0	53,250	53,250
						Total Object I	Head 2:			1,23,702	0	0	0	1,23,702	1,23,702
						Total Sub Hea	ıd :			2,06,334	. 0	4,740	0	2,01,594	2,06,334
						Total Minor H	lead 119:			2,06,334	0	4,740	0	2,01,594	2,06,334
						Total Sub Maj	jor Head θ :			16,03,242	0	76,480	0	15,26,762	16,03,242
						Total Major H	lead 2401:			16,03,242	0	76,480	0	15,26,762	16,03,242
						Total of Mont	h :			16,03,242	0	76,480	0	15,26,762	16,03,242
Mo	nth o	f Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	3,69,304	. 0	23,740	0	3,45,564	3,69,304
							Voted-Sixth- Schedule-Khasi	150	Voucher	11,893	0	0	2,200	9,693	11,893
							Voted-Sixth- Schedule-Khasi	151	Voucher	57,293	0	0	0	57,293	57,293
							Voted-Sixth-	152	Voucher	74,004	0	0	0	74,004	74,004

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

301

I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	Depart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Sohra Sub-Tr	easury											
i).D.O.	:	200001 Sub	-Divisio	onal Agricultural Offic	cer Sohra									
M	onth o	of Acco	ount: JUN/2025												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,26,219	0	10,000	0	2,16,219	2,26,219
						Total Object H	lead 1 :			7,38,713	0	33,740	2,200	7,02,773	7,38,713
					02. Wages		Voted-Sixth- Schedule-Khasi	164	Voucher	56,265	0	0	0	56,265	56,265
						Total Object H	lead 2 :			56,265	0	0	0	56,265	56,265
						Total Sub Head	d:			7,94,978	0	33,740	2,200	7,59,038	7,94,978
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	134	Voucher	55,025	0	0	0	55,025	55,025
						Total Object H	lead 2 :			55,025	0	0	0	55,025	55,025
						Total Sub Head	d :			55,025	0	0	0	55,025	55,025
						Total Minor H	ead 1:			8,50,003	0	33,740	2,200	8,14,063	8,50,003
			(01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	57,627	0	10,000	0	47,627	57,627
			Of Pesticides Etc. At			Total Object H	[ead 1 :			57,627	0	10,000	0	47,627	57,627
			Subsidised Rates			Total Sub Head	d :			57,627	0	10,000	0	47,627	57,627
						Total Minor H	ead 107 :			57,627	0	10,000	0	47,627	57,627
			(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	1,88,202	0	16,000	0	1,72,202	1,88,202
			At Subsidised Rate-			Total Object H	lead 1 :			1,88,202	0	16,000	0	1,72,202	1,88,202
ı					02. Wages		Voted-Sixth- Schedule-Khasi	136	Voucher	38,750	0	0	0	38,750	38,750

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

302

De	emar	nd :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
De	part	ment :	Agriculture De	partme	ent										
Tre	easu	ry	Sohra Sub-Tre	asury											
; D.I	D.O.	:	200001 Sub-	Divisio	onal Agricultural Offi	cer Sohra									
Mor	nth o	of Acco	unt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	108	(03) Potato Development	0	02. Wages	Total Object H	ead 2:			38,750	0	0	0	38,750	38,750
			Including Sale Of Seeds At Subsidised Rate-			Total Sub Head	l :			2,26,952	0	16,000	0	2,10,952	2,26,952
						Total Minor Ho	ead 108:			2,26,952	0	16,000	0	2,10,952	2,26,952
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	78,366	0	4,740	0	73,626	78,366
			Subsidised Rates-			Total Object H	ead <i>1 :</i>			78,366	0	4,740	0	73,626	78,366
					02. Wages		Voted-Sixth- Schedule-Khasi	135	Voucher	55,025	0	0	0	55,025	55,025
						Total Object H	ead 2:			55,025	0	0	0	55,025	55,025
						Total Sub Head	l :			1,33,391	0	4,740	0	1,28,651	1,33,391
						Total Minor Ho	ead 119:			1,33,391	0	4,740	0	1,28,651	1,33,391
						Total Sub Majo	or Head θ :			12,67,973	0	64,480	2,200	12,01,293	12,67,973
						Total Major Ho	ead 2401:			12,67,973	0	64,480	2,200	12,01,293	12,67,973
						Total of Month	:			12,67,973	0	64,480	2,200	12,01,293	12,67,973
Dage	onoi	liatio	n Portion			Total of DDO	200001:			39,37,035	0	2,18,970	2,200	37,15,865	39,37,035
			ment of A.G. Office:												
			OO wise expenditure	e_		DDO wise	Total (Original	+Reconcila	ation+IA):						39,37,035

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

303

Demand: 43 ADMINISTRATION OF AGRICULT	TURE AN	ND ALLIED SERVICES		
Department: Agriculture Department				
Treasury Sohra Sub-Treasury				
D.D.O.: 200001 Sub-Divisional Agricultural Office	er Sohra			
Summary of DDO wise expenditure				
2401 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,20,766
2401 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,81,463
2401 00 1 (04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,78,576
2401 00 107 (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,74,999
2401 00 108 (03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,40,750
2401 00 108 (03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,23,812
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,37,942
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,78,727
				39,37,035

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

304

:		43 A	ADMINIST	RATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
en	nt:	Agricul	ture Departi	nent										
		Khliehr	iat Treasury											
		200001	District A	gricultural Officer Eas	t Jaintia Hills Di	st. Khliehriat								
٩c	ccoun	nt: APR/20)25											
	nor ead]	Sub Head	Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
			Hea						(State)		8009	- 7610		(A.G.))
)1	(02	2) District Offic	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	103	Voucher	6,14,208	0	69,500	0	5,44,708	6,14,208
						Voted-Sixth- Schedule-Jaintia	203	Voucher	35,622	0	0	0	35,622	35,622
						Voted-Sixth- Schedule-Jaintia	205	Voucher	20,943	0	0	0	20,943	20,943
						Voted-Sixth- Schedule-Jaintia	28	Voucher	3,82,988	0	5,000	0	3,77,988	3,82,988
					Total Object H	Head 1:			10,53,761	0	74,500	0	9,79,261	10,53,761
					Total Sub Hea	id:			10,53,761	0	74,500	0	9,79,261	10,53,761
					Total Minor H	Iead 1:			10,53,761	0	74,500	0	9,79,261	10,53,761
7	Epi	l) Plant Protect idemic Control		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	204	Voucher	3,708	0	0	0	3,708	3,708
	Of	easures Includir Pesticides Etc. bsidised Rates				Voted-Sixth- Schedule-Jaintia	27	Voucher	77,495	0	5,000	0	72,495	77,495
	But	bildised Rates			Total Object H	Head 1 :			81,203	0	5,000	0	76,203	81,203
					Total Sub Hea	ıd:			81,203	0	5,000	0	76,203	81,203
					Total Minor H	Iead 107 :			81,203	0	5,000	0	76,203	81,203
					Total Sub Maj	jor Head θ :			11,34,964	0	79,500	0	10,55,464	11,34,964
					Total Major H	lead 2401 :			11,34,964	0	79,500	0	10,55,464	11,34,964
					Total of Montl	h :			11,34,964	0	79,500	0	10,55,464	11,34,964
١c	ccoun	nt: MAY/2	025		Total of Montl	h :				11,34,964	11,34,964 0	11,34,964 0 79,500	11,34,964 0 79,500 0	11,34,964 0 79,500 0 10,55,464

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

305

Run Date:

I	Dema	nd:	43 ADMI	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	Pepart	ment :	Agriculture D	epartme	nt										
T	reasu	ıry	Khliehriat Tre	asury											
D).D.O.	.:	200001 Dist	trict Agr	icultural Officer East	Jaintia Hills Di	st. Khliehriat								
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	3,89,969	0	5,000	0	3,84,969	3,89,969
							Voted-Sixth- Schedule-Jaintia	85	Voucher	6,26,082	0	84,500	0	5,41,582	6,26,082
						Total Object I	Head 1:			10,16,051	0	89,500	0	9,26,551	10,16,051
					02. Wages		Voted-Sixth- Schedule-Jaintia	124	Voucher	1,83,830	0	0	0	1,83,830	1,83,830
							Voted-Sixth- Schedule-Jaintia	145	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Jaintia	323	Voucher	1,77,900	0	0	0	1,77,900	1,77,900
						Total Object I	Head 2:			3,81,730	0	0	0	3,81,730	3,81,730
						Total Sub Hea	d:			13,97,781	0	89,500	0	13,08,281	13,97,781
						Total Minor H	Iead 1:			13,97,781	0	89,500	0	13,08,281	13,97,781
		l È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	78,905	0	7,000	0	71,905	78,905
			Of Pesticides Etc. At			Total Object I	Head 1 :			78,905	0	7,000	0	71,905	78,905
		S	Subsidised Rates			Total Sub Hea	d:			78,905	0	7,000	0	71,905	78,905
						Total Minor H	lead 107 :			78,905	0	7,000	0	71,905	78,905
						Total Sub Maj	jor Head 0:			14,76,686	0	96,500	0	13,80,186	14,76,686
						Total Major H	lead 2401:			14,76,686	0	96,500	0	13,80,186	14,76,686
						Total of Mont	h :			14,76,686	0	96,500	0	13,80,186	14,76,686

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

306

Run Date:

De	eman	d :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture D	Departme	ent										
Tr	easur	y	Khliehriat Tr	easury											
	D.O.			strict Agr	ricultural Officer East	Jaintia Hills Di	st. Khliehriat								
Major Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	пеац	neau	Head		Schine				(State)	·	8009	- 7610	•	(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	138	Voucher	3,89,969	0	5,000	0	3,84,969	3,89,969
							Voted-Sixth- Schedule-Jaintia	139	Voucher	4,81,949	0	75,000	0	4,06,949	4,81,949
							Voted-Sixth- Schedule-Jaintia	150	Voucher	2,13,603	0	0	0	2,13,603	2,13,603
							Voted-Sixth- Schedule-Jaintia	151	Voucher	37,758	0	25,000	0	12,758	37,758
							Voted-Sixth- Schedule-Jaintia	152	Voucher	13,516	0	0	0	13,516	13,516
							Voted-Sixth- Schedule-Jaintia	153	Voucher	90,106	0	0	0	90,106	90,106
							Voted-Sixth- Schedule-Jaintia	210	Voucher	17,587	0	0	0	17,587	17,587
						Total Object H	Iead 1 :			12,44,488	0	1,05,000	0	11,39,488	12,44,488
					02. Wages		Voted-Sixth- Schedule-Jaintia	216	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Jaintia	280	Voucher	1,83,830	0	0	0	1,83,830	1,83,830
						Total Object I	Head 2:			2,03,830	0	0	0	2,03,830	2,03,830
						Total Sub Hea	d:			14,48,318	0	1,05,000	0	13,43,318	14,48,318
						Total Minor H	lead 1:			14,48,318	0	1,05,000	0	13,43,318	14,48,318
		Ē	01) Plant Protection For pidemic Control		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	140	Voucher	78,905	0	7,000	0	71,905	78,905
		О	Measures Including Sale of Pesticides Etc. At			Total Object I	Iead <i>1 :</i>			78,905	0	7,000	0	71,905	78,905
		S	ubsidised Rates			Total Sub Hea	d:			78,905	0	7,000	0	71,905	78,905

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

307

Г	ema	nd ·		43 ADMIN	NISTRATION OF AGRICU	II TIIRE AND	ALLIED SERVICES							
						ETOKE THIL	TALLIED SERVICES							
D	epar	tme	nt :	Agriculture De	epartment									
T	reası	ury		Khliehriat Tre	asury									
Ď	D.O). :		200001 Dist	rict Agricultural Officer Eas	st Jaintia Hills	Dist. Khliehriat							
Mo	nth	of A	ccou	nt: JUN/2025										
Major Head I					Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan T	C.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea	d			Head				(State)		8009	- 7610		(A.G.))
2401	00	107	7			Total Mino	r Head 107 :		78,905	0	7,000	0	71,905	78,905
						Total Sub N	Major Head θ :		15,27,223	0	1,12,000	0	14,15,223	15,27,223
						Total Majo	r Head 2401 :		15,27,223	0	1,12,000	0	14,15,223	15,27,223
						Total of Mo	onth :		15,27,223	0	1,12,000	0	14,15,223	15,27,223
						Total of DE	200001 :		41,38,873	0	2,88,000	0	38,50,873	41,38,873
Rec	onc	ilia	tion	Portion										
Int	erna	l Ad	justm	ent of A.G. Office:										
						DDO	wise Total (Original +R	Reconcilation+IA) :						41,38,873
Sum	mar_	y of	DDC) wise expenditur	<u>e</u>									
240	1 0	0	1	(02) District Offic	es		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Sch	edule-Jaintia					33,14,300
240	1 0	0	1	(02) District Offic	es	0	02. Wages	Voted-Sixth-Sch	edule-Jaintia					5,85,560
240	1 0	0			ion For Epidemic Control ng Sale Of Pesticides Etc.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Sch	edule-Jaintia					2,39,013
														41,38,873

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

308

Run Date:

D	emar	nd:	43 ADMII	NISTR <i>A</i>	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Khliehriat Tre	asury											
D	D.O.	:	200002 Dist	rict Ho	ticulture East Jaintia	Hills Khliehriat									
Mo	nth o	of Accou	int: APR/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	102	Voucher	3,09,974	0	30,000	0	2,79,974	3,09,97
							Voted-Sixth- Schedule-Jaintia	26	Voucher	2,82,646	0	0	8,800	2,73,846	2,82,64
						Total Object I	Head 1:			5,92,620	0	30,000	8,800	5,53,820	5,92,62
						Total Sub Hea	ıd:			5,92,620	0	30,000	8,800	5,53,820	5,92,62
						Total Minor H	Iead 1:			5,92,620	0	30,000	8,800	5,53,820	5,92,62
		R	Regional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	101	Voucher	81,544	0	0	0	81,544	81,54
		l N	Orchard Cum Horticulture Nursery For Sub-Tropical Truits (Mynkre)				Voted-Sixth- Schedule-Jaintia	71	Voucher	1,49,687	0	13,000	0	1,36,687	1,49,68
						Total Object I	Head 1:			2,31,231	0	13,000	0	2,18,231	2,31,23
						Total Sub Hea	nd:			2,31,231	0	13,000	0	2,18,231	2,31,23
						Total Minor H	Iead 119:			2,31,231	0	13,000	0	2,18,231	2,31,23
						Total Sub Maj	jor Head θ :			8,23,851	0	43,000	8,800	7,72,051	8,23,85
						Total Major H	Iead 2401:			8,23,851	0	43,000	8,800	7,72,051	8,23,85
						Total of Mont	h :			8,23,851	0	43,000	8,800	7,72,051	8,23,85
Mo	nth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

309

Run Date:

De	emar	nd:	43 ADMI	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	\mathbf{S}							
De	epart	ment :	Agriculture I	Departme	nt										
Tr	easu	ry	Khliehriat Tr	easury											
D.]	D.O.	:	200002 Dis	strict Hor	ticulture East Jaintia	Hills Khliehriat									
Moi	nth o	of Accou	nt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	2,87,797	0	0	8,800	2,78,997	2,87,79
							Voted-Sixth- Schedule-Jaintia	314	Voucher	12,652	0	0	0	12,652	12,65
							Voted-Sixth- Schedule-Jaintia	87	Voucher	3,15,881	0	30,000	0	2,85,881	3,15,88
						Total Object I	Head 1 :			6,16,330	0	30,000	8,800	5,77,530	6,16,33
					02. Wages		Voted-Sixth- Schedule-Jaintia	183	Voucher	98,040	0	0	0	98,040	98,04
							Voted-Sixth- Schedule-Jaintia	412	Voucher	1,10,100	0	0	0	1,10,100	1,10,10
						Total Object I	Head 2:			2,08,140	0	0	0	2,08,140	2,08,14
						Total Sub Hea	d:			8,24,470	0	30,000	8,800	7,85,670	8,24,47
						Total Minor H	Iead 1:			8,24,470	0	30,000	8,800	7,85,670	8,24,47
		R	07) Establisment Of egional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	17	Voucher	1,52,435	0	13,000	0	1,39,435	1,52,43
		N	rchard Cum Horticultu fursery For Sub-Tropica ruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	88	Voucher	83,086	0	0	0	83,086	83,08
			iuns (ivijimie)			Total Object I	Head 1 :			2,35,521	0	13,000	0	2,22,521	2,35,52
					02. Wages		Voted-Sixth- Schedule-Jaintia	184	Voucher	1,02,320	0	0	0	1,02,320	1,02,320
							Voted-Sixth- Schedule-Jaintia	414	Voucher	99,375	0	0	0	99,375	99,37.
						Total Object I	Head 2:			2,01,695	0	0	0	2,01,695	2,01,69
						Total Sub Hea	d:			4,37,216	0	13,000	0	4,24,216	4,37,21

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

310

Run Date:

Dema	and:	43 ADMIN	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Depar	rtment :	Agriculture D	epartme	nt										
Treas	ury	Khliehriat Tre	asury											
D.D. O). :	200002 Dist	rict Hor	ticulture East Jaintia	Hills Khliehriat									
Month	of Accor	unt: MAY/2025												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head		S 4				(State)		8009	- 7610		(A.G.))
2401 00		(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	185	Voucher	94,370	0	0	0	94,370	94,370
		Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	413	Voucher	1,38,000	0	0	0	1,38,000	1,38,000
					Total Object H	Iead 2 :			2,32,370	0	0	0	2,32,370	2,32,370
					Total Sub Hea	d :			2,32,370	0	0	0	2,32,370	2,32,370
		(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	182	Voucher	92,535	0	0	0	92,535	92,535
						Voted-Sixth- Schedule-Jaintia	411	Voucher	89,550	0	0	0	89,550	89,550
					Total Object H	Iead 2 :			1,82,085	0	0	0	1,82,085	1,82,085
					Total Sub Hea	d :			1,82,085	0	0	0	1,82,085	1,82,085
					Total Minor H	lead 119:			8,51,671	0	13,000	0	8,38,671	8,51,671
					Total Sub Maj	or Head θ :			16,76,141	0	43,000	8,800	16,24,341	16,76,141
					Total Major H	lead 2401:			16,76,141	0	43,000	8,800	16,24,341	16,76,141
					Total of Montl	h :			16,76,141	0	43,000	8,800	16,24,341	16,76,141
Month	of Accor	unt: JUN/2025												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2401 00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	2,88,605	0	0	8,800	2,79,805	2,88,605

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

311

Run Date:

	Dema	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	3							
]	Depart	tment :	Agriculture D	epartme	nt										
,	Treasu	ıry	Khliehriat Tr	easury											
i	D.D.O.	.:	200002 Dis	trict Ho	ticulture East Jaintia	Hills Khliehriat									
N	Ionth o	of Acco	unt: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	146	Voucher	15,453	0	0	0	15,453	15,453
							Voted-Sixth- Schedule-Jaintia	147	Voucher	17,721	0	0	0	17,721	17,721
							Voted-Sixth- Schedule-Jaintia	15	Voucher	3,15,881	0	30,000	0	2,85,881	3,15,881
						Total Object H	lead 1:			6,37,660	0	30,000	8,800	5,98,860	6,37,660
					02. Wages		Voted-Sixth- Schedule-Jaintia	350	Voucher	1,11,290	0	0	0	1,11,290	1,11,290
						Total Object H	[ead 2 :			1,11,290	0	0	0	1,11,290	1,11,290
						Total Sub Head	d :			7,48,950	0	30,000	8,800	7,10,150	7,48,950
						Total Minor H	ead 1:			7,48,950	0	30,000	8,800	7,10,150	7,48,950
			(07) Establisment Of Regional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	141	Voucher	1,52,435	0	13,000	0	1,39,435	1,52,435
			Orchard Cum Horticultur Nursery For Sub-Tropica				Voted-Sixth- Schedule-Jaintia	148	Voucher	8,244	0	0	0	8,244	8,244
			Fruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	149	Voucher	4,626	0	0	0	4,626	4,626
							Voted-Sixth- Schedule-Jaintia	3	Voucher	83,086	0	0	0	83,086	83,086
						Total Object H	[ead 1 :			2,48,391	0	13,000	0	2,35,391	2,48,391
					02. Wages		Voted-Sixth- Schedule-Jaintia	352	Voucher	1,00,745	0	0	0	1,00,745	1,00,745
						Total Object H	lead 2 :			1,00,745	0	0	0	1,00,745	1,00,745
						Total Sub Head	d :			3,49,136	0	13,000	0	3,36,136	3,49,136

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

312

E	emai	nd:	43 ADMII	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Khliehriat Tre	easury											
Ď	.D.O.	:	200002 Dis	trict Ho	rticulture East Jain	tia Hills Khliehriat									
Mo	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Jaintia	353	Voucher	1,42,600	0	0	0	1,42,600	1,42,600
			Nurseries			Total Object I	Head 2 :			1,42,600	0	0	0	1,42,600	1,42,600
					_	Total Sub Hea	id:			1,42,600	0	0	0	1,42,600	1,42,600
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	351	Voucher	92,535	0	0	0	92,535	92,535
						Total Object I	Head 2 :			92,535	0	0	0	92,535	92,535
						Total Sub Hea	id:			92,535	0	0	0	92,535	92,535
						Total Minor H	Iead 119:			5,84,271	0	13,000	0	5,71,271	5,84,271
						Total Sub Maj	jor Head θ :			13,33,221	0	43,000	8,800	12,81,421	13,33,221
						Total Major H	Iead 2401:			13,33,221	0	43,000	8,800	12,81,421	13,33,221
						Total of Mont	h :			13,33,221	0	43,000	8,800	12,81,421	13,33,221
						Total of DDO	200002:			38,33,213	0	1,29,000	26,400	36,77,813	38,33,213
Rec	conci	iliatio	n Portion												
Int	ernal	Adjusi	tment of A.G. Office.	:											
Sum	mary	of DI	00 wise expenditur	<u>re</u>		DDO wis	e Total (Original	+Reconcila	ntion+IA):						38,33,213
240	1 00	1	(04) District Office	ces (Hoi	rticulture)	· ·) Salaries, Sumtua owance	nry Voted	-Sixth-Schedu	le-Jaintia					18,46,610

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

313

Dei	mand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	ND ALLIED SERVICES								
Dep	artm	ent :	Agriculture Department										
Tre	asury		Khliehriat Treasury										
D.D	.0.:		200002 District Horticulture East Jaintia Hills	s Khlie	hriat								
Summ	ary oj	f DD(O wise expenditure										
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,19,430						
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,15,143						
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,02,440						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,74,970						
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,74,620						
							38,33,213						

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

314

De	emand	d :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture l	Departme	ent										
Tre	easur	y	Ampati Sub-	Treasury											
D.I	D.O. :	:	200001 Di	strict Agı	riculture Officer Sout	h West Garo Hil	lls Ampati								
Mor	nth of	Accou	nt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	253	Voucher	40,095	0	0	0	40,095	40,09
							Voted-Sixth- Schedule-Garo	254	Voucher	38,682	0	0	0	38,682	38,682
							Voted-Sixth- Schedule-Garo	257	Voucher	3,198	0	0	0	3,198	3,198
							Voted-Sixth- Schedule-Garo	3	Voucher	6,93,110	0	85,000	0	6,08,110	6,93,11
							Voted-Sixth- Schedule-Garo	4	Voucher	7,07,082	0	22,500	0	6,84,582	7,07,082
						Total Object I	Head 1:			14,82,167	0	1,07,500	0	13,74,667	14,82,16
					02. Wages		Voted-Sixth- Schedule-Garo	286	Voucher	2,21,340	0	0	0	2,21,340	2,21,340
						Total Object F	Head 2:			2,21,340	0	0	0	2,21,340	2,21,34
						Total Sub Hea	ıd :			17,03,507	0	1,07,500	0	15,96,007	17,03,50
						Total Minor H	Iead 1:			17,03,507	0	1,07,500	0	15,96,007	17,03,50
	1	À	03) Scheme For Intensi griculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	255	Voucher	5,688	0	0	0	5,688	5,688
		A	reas				Voted-Sixth- Schedule-Garo	6	Voucher	1,04,592	0	6,000	0	98,592	1,04,592
						Total Object I	Head 1:			1,10,280	0	6,000	0	1,04,280	1,10,280
						Total Sub Hea	ıd :			1,10,280	0	6,000	0	1,04,280	1,10,280
						Total Minor H	Iead 103 :			1,10,280	0	6,000	0	1,04,280	1,10,280
	1		04) Demonstration In fultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	256	Voucher	4,365	0	0	0	4,365	4,365

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

315

Run Date:

De	eman	ıd:	43 AD	MINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agricultu	e Departme	ent										
Tr	easu	ry	Ampati Su	ıb-Treasury	7										
D.1	D.O.	:	200001	District Ag	riculture Officer Sout	h West Garo Hil	lls Ampati								
Moi	nth o	f Accou	nt: APR/2025												
Major		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	-	(A.G.))
2401	00	I I	04) Demonstration I ultivator'S Field	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	77,160	0	10,000	0	67,160	77,160
						Total Object H	Head 1:			81,525	0	10,000	0	71,525	81,525
						Total Sub Hea	ıd:			81,525	0	10,000	0	71,525	81,525
						Total Minor H	Iead 109 :			81,525	0	10,000	0	71,525	81,525
						Total Sub Maj	jor Head θ :			18,95,312	0	1,23,500	0	17,71,812	18,95,312
						Total Major H	Iead 2401 :			18,95,312	0	1,23,500	0	17,71,812	18,95,312
						Total of Montl	h :			18,95,312	0	1,23,500	0	17,71,812	18,95,312
Moi	nth o	f Accou	nt: MAY/202	5											
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	129	Voucher	7,06,475	0	85,000	0	6,21,475	7,06,475
							Voted-Sixth- Schedule-Garo	24	Voucher	7,21,430	0	22,500	0	6,98,930	7,21,430
							Voted-Sixth- Schedule-Garo	306	Voucher	12,924	0	0	0	12,924	12,924
						Total Object H	Head 1:			14,40,829	0	1,07,500	0	13,33,329	14,40,829
					02. Wages		Voted-Sixth- Schedule-Garo	247	Voucher	2,14,200	0	0	0	2,14,200	2,14,200

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

316

Run Date:

Demai	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depart	ment :	Agriculture De	epartme	nt										
Treasu	ıry	Ampati Sub-T	reasury											
D.D.O.	. :	200001 Dist	rict Agı	riculture Officer South	n West Garo Hi	lls Ampati								
Month o	of Accou	int: MAY/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Major		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2401 00	001	02) District Offices			Total Sub Hea	nd:			16,55,029	0	1,07,500	0	15,47,529	16,55,029
					Total Minor H	Iead 1:			16,55,029	0	1,07,500	0	15,47,529	16,55,029
		03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	1,06,488	0	8,000	0	98,488	1,06,488
		Areas			Total Object I	Head 1:			1,06,488	0	8,000	0	98,488	1,06,488
					Total Sub Hea	ıd:			1,06,488	0	8,000	0	98,488	1,06,488
					Total Minor H	Iead 103 :			1,06,488	0	8,000	0	98,488	1,06,488
	1 1	04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	25	Voucher	78,615	0	10,000	0	68,615	78,613
					Total Object I	Head 1:			78,615	0	10,000	0	68,615	78,61
					Total Sub Hea	ıd:			78,615	0	10,000	0	68,615	78,61
					Total Minor H	lead 109 :			78,615	0	10,000	0	68,615	78,61
					Total Sub Ma	jor Head θ :			18,40,132	0	1,25,500	0	17,14,632	18,40,132
					Total Major H	Iead 2401:			18,40,132	0	1,25,500	0	17,14,632	18,40,132
					Total of Mont	h :			18,40,132	0	1,25,500	0	17,14,632	18,40,132
Month o	of Accou	int: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2401	001	02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	212	Voucher	1,44,133	0	9,500	0	1,34,633	1,44,133
				•										, ,

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

317

Run Date:

D	emar	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
De	epart	ment :	Agriculture De	epartme	ent										
Tı	reasu	ıry	Ampati Sub-T	reasury											
D.	D.O.	:	200001 Dist	rict Agı	riculture Officer Sout	h West Garo Hil	lls Ampati								
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	228	Voucher	62,068	0	0	0	62,068	62,068
							Voted-Sixth- Schedule-Garo	46	Voucher	5,62,342	0	70,000	0	4,92,342	5,62,342
							Voted-Sixth- Schedule-Garo	72	Voucher	7,42,740	0	22,500	0	7,20,240	7,42,740
						Total Object I	Head 1 :			15,11,283	0	1,02,000	0	14,09,283	15,11,283
					02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	2,21,340	0	0	0	2,21,340	2,21,340
						Total Object I	Head 2 :			2,21,340	0	0	0	2,21,340	2,21,340
						Total Sub Hea	d:			17,32,623	0	1,02,000	0	16,30,623	17,32,623
						Total Minor H	lead 1:			17,32,623	0	1,02,000	0	16,30,623	17,32,623
		A	03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	73	Voucher	1,06,488	0	8,000	0	98,488	1,06,488
			Areas			Total Object I	Head 1 :			1,06,488	0	8,000	0	98,488	1,06,488
						Total Sub Hea	d:			1,06,488	0	8,000	0	98,488	1,06,488
						Total Minor H	lead 103 :			1,06,488	0	8,000	0	98,488	1,06,488
			04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	71	Voucher	78,615	0	10,000	0	68,615	78,615
						Total Object I	Head 1 :			78,615	0	10,000	0	68,615	78,615
						Total Sub Hea	d:			78,615	0	10,000	0	68,615	78,615
						Total Minor H	lead 109 :			78,615	0	10,000	0	68,615	78,615

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date :

318

Run Date :	22/07/2025

Demand: 43 ADMINISTRATION OF AGRICU	JLTURE AND ALLIED SERVICES					
Department : Agriculture Department						
Treasury Ampati Sub-Treasury						
D.D.O.: 200001 District Agriculture Officer Sou	nth West Garo Hills Ampati					
Month of Account: JUN/2025						
Major Sub Minor Sub Sub Object Head Head Major Head Sub Head Head	Categorised Plan/Non-Plan T. Schme	C.V. No. Type Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2401 00	Total Sub Major Head θ :	19,17,726	0	1,20,000 0	17,97,726	19,17,726
	Total Major Head 2401:	19,17,726	0	1,20,000 0	17,97,726	19,17,726
	Total of Month:	19,17,726	0	1,20,000 0	17,97,726	19,17,726
Paganaili nei an Panei an	Total of DDO 200001:	56,53,170	0	3,69,000 0	52,84,170	56,53,170
Reconciliation Portion Internal Adjustment of A.G. Office:						
Summary of DDO wise expenditure	DDO wise Total (Original +Ro	deconcilation+IA) :				56,53,170
2401 00 1 (02) District Offices	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				44,34,279
2401 00 1 (02) District Offices	0 02. Wages	Voted-Sixth-Schedule-Garo				6,56,880
2401 00 103 (03) Scheme For Intensive Agriculture In Selected Areas	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				3,23,256
2401 00 109 (04) Demonstration In Cultivator'S Field	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				2,38,755
						56,53,170

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

319

	Demai	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
I	Depart	ment :	Agriculture D	epartme	nt										
7	reasu	ıry	Ampati Sub-T	reasury											
i).D.O.	. :	200002 Dist	trict Hor	ticulture Officer Sou	th West Garo Hi	lls								
M	onth o	of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	4,70,044	0	57,650	0	4,12,394	4,70,044
							Voted-Sixth- Schedule-Garo	124	Voucher	4,29,290	0	17,760	0	4,11,530	4,29,290
						Total Object H	Iead <i>1 :</i>			8,99,334	0	75,410	0	8,23,924	8,99,334
					02. Wages		Voted-Sixth- Schedule-Garo	273	Voucher	1,10,050	0	0	0	1,10,050	1,10,050
							Voted-Sixth- Schedule-Garo	274	Voucher	35,030	0	0	0	35,030	35,030
						Total Object H	lead 2 :			1,45,080	0	0	0	1,45,080	1,45,080
						Total Sub Hea	d :			10,44,414	0	75,410	0	9,69,004	10,44,414
						Total Minor H	ead 1:			10,44,414	0	75,410	0	9,69,004	10,44,414
		Į Ā	03) Scheme For Intensive Agriculture In Selected Areas	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	59,628	0	3,630	0	55,998	59,628
			Aicas			Total Object H	lead <i>1 :</i>			59,628	0	3,630	0	55,998	59,628
						Total Sub Hea	d :			59,628	0	3,630	0	55,998	59,628
						Total Minor H	ead 103:			59,628	0	3,630	0	55,998	59,628
		l I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	132	Voucher	3,75,668	0	50,570	0	3,25,098	3,75,668
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	145	Voucher	1,69,950	0	0	0	1,69,950	1,69,950
							Voted-Sixth- Schedule-Garo	251	Voucher	1,83,410	0	0	0	1,83,410	1,83,410
						Total Object H	Iead 1 :			7,29,028	0	50,570	0	6,78,458	7,29,028

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

320

Run Date:

I	Demai	nd:	43 ADMIN	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	epartme	nt										
Т	reasu	ıry	Ampati Sub-T	reasury											
Ď	D.O.	.:	200002 Dist	rict Hor	ticulture Officer Sout	h West Garo Hi	lls								
M	onth o	of Accou	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	2401 00 1	I	03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Hea	d :			7,29,028	0	50,570	0	6,78,458	7,29,028
		l i	(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	276	Voucher	2,70,165	0	0	0	2,70,165	2,70,165
			Cum-Horticulture Nurseries			Total Object H	Head 2:			2,70,165	0	0	0	2,70,165	2,70,165
						Total Sub Hea	d:			2,70,165	0	0	0	2,70,165	2,70,165
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	275	Voucher	2,55,130	0	0	0	2,55,130	2,55,130
						Total Object F	Head 2:			2,55,130	0	0	0	2,55,130	2,55,130
						Total Sub Hea	d :			2,55,130	0	0	0	2,55,130	2,55,130
						Total Minor H	lead 119:			12,54,323	0	50,570	0	12,03,753	12,54,323
						Total Sub Maj	jor Head θ :			23,58,365	0	1,29,610	0	22,28,755	23,58,365
						Total Major H	lead 2401 :			23,58,365	0	1,29,610	0	22,28,755	23,58,365
						Total of Montl	h :			23,58,365	0	1,29,610	0	22,28,755	23,58,365
M	onth (of Accou	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	4,37,168	0	17,760	0	4,19,408	4,37,168

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date :

321

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department:	Agriculture Department
Treasury	Ampati Sub-Treasury
D.D.O. :	200002 District Horticulture Officer South West Garo Hills

	sur y	7 Hilpati Suo 11	reasary											
D.D.	0.:	200002 Distr	rict Hor	ticulture Officer Sout	th West Garo Hi	lls								
Montl	of Accou	unt: MAY/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Не			Head		S 0				(State)		8009	- 7610		(A.G.)
2401 00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	150	Voucher	4,79,086	0	57,650	0	4,21,436	4,79,086
						Voted-Sixth- Schedule-Garo	283	Voucher	27,126	0	0	0	27,126	27,126
						Voted-Sixth- Schedule-Garo	285	Voucher	23,634	0	0	0	23,634	23,634
					Total Object H	Iead 1 :			9,67,014	0	75,410	0	8,91,604	9,67,014
				02. Wages		Voted-Sixth- Schedule-Garo	205	Voucher	33,900	0	0	0	33,900	33,900
						Voted-Sixth- Schedule-Garo	206	Voucher	1,06,500	0	0	0	1,06,500	1,06,500
					Total Object H	Iead 2:			1,40,400	0	0	0	1,40,400	1,40,400
					Total Sub Hea	d :			11,07,414	0	75,410	0	10,32,004	11,07,414
					Total Minor H	ead 1:			11,07,414	0	75,410	0	10,32,004	11,07,414
		03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	193	Voucher	60,717	0	3,630	0	57,087	60,717
		Areas				Voted-Sixth- Schedule-Garo	286	Voucher	3,267	0	0	0	3,267	3,267
					Total Object H	Iead 1 :			63,984	0	3,630	0	60,354	63,984
					Total Sub Hea	d :			63,984	0	3,630	0	60,354	63,984
					Total Minor H	ead 103:			63,984	0	3,630	0	60,354	63,984
		Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	102	Voucher	3,82,727	0	50,570	0	3,32,157	3,82,727
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	149	Voucher	1,73,175	0	0	0	1,73,175	1,73,175

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

322

Run Date:

]	Dema	ind:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Γ)epar	tment :	Agriculture D	epartme	nt										
Т	reasi	ury	Ampati Sub-	Γreasury											
i	D.D.O). :	200002 Dis	trict Hor	ticulture Officer Sou	th West Garo Hil	lls								
M	onth	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Hea		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	284	Voucher	9,675	0	0	0	9,675	9,675
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	287	Voucher	21,330	0	0	0	21,330	21,330
						Total Object H	lead 1 :			5,86,907	0	50,570	0	5,36,337	5,86,907
						Total Sub Head	d :			5,86,907	0	50,570	0	5,36,337	5,86,907
			(17) Development And Maintenance Of Orchard- Cum-Horticulture		02. Wages		Voted-Sixth- Schedule-Garo	204	Voucher	2,67,450	0	0	0	2,67,450	2,67,450
			Nurseries			Total Object H	lead 2 :			2,67,450	0	0	0	2,67,450	2,67,450
						Total Sub Head	d :			2,67,450	0	0	0	2,67,450	2,67,450
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	203	Voucher	2,40,900	0	0	0	2,40,900	2,40,900
						Total Object H	lead 2 :			2,40,900	0	0	0	2,40,900	2,40,900
						Total Sub Head	d :			2,40,900	0	0	0	2,40,900	2,40,900
						Total Minor H	ead 119:			10,95,257	0	50,570	0	10,44,687	10,95,257
						Total Sub Maj	or Head θ :			22,66,655	0	1,29,610	0	21,37,045	22,66,655
						Total Major H	ead 2401:			22,66,655	0	1,29,610	0	21,37,045	22,66,655
						Total of Month	1 :			22,66,655	0	1,29,610	0	21,37,045	22,66,655
Major	Sub	Mino:	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date :

323

D	emar	ıd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	epart	ment :	Agriculture De	epartme	ent										
Tı	reasu	ry	Ampati Sub-T	reasury											
	.D.O.	:	200002 Dist	rict Ho	rticulture Officer Sou	th West Garo Hi	ills								
Mo	onth o	of Acco	ount: JUN/2025												
Major Sub N Head Major l		Minor	r Sub	Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic						8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	4,37,168	0	17,760	0	4,19,408	4,37,168
							Voted-Sixth- Schedule-Garo	49	Voucher	4,79,086	0	57,650	0	4,21,436	4,79,086
						Total Object I	Head 1:			9,16,254	0	75,410	0	8,40,844	9,16,254
					02. Wages		Voted-Sixth- Schedule-Garo	219	Voucher	1,10,050	0	0	0	1,10,050	1,10,050
							Voted-Sixth- Schedule-Garo	221	Voucher	35,030	0	0	0	35,030	35,030
						Total Object I	Head 2 :			1,45,080	0	0	0	1,45,080	1,45,080
						Total Sub Head:				10,61,334	0	75,410	0	9,85,924	10,61,334
						Total Minor H	lead 1:			10,61,334	0	75,410	0	9,85,924	10,61,334
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	25	Voucher	60,717	0	3,630	0	57,087	60,717
			Areas			Total Object Head 1:			60,717	0	3,630	0	57,087	60,717	
						Total Sub Head:				60,717	0	3,630	0	57,087	60,717
1						Total Minor Head 103:				60,717	0	3,630	0	57,087	60,717
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	3,85,430	0	40,740	0	3,44,690	3,85,430
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	50	Voucher	1,73,175	0	0	0	1,73,175	1,73,175
						Total Object I	Head 1 :			5,58,605	0	40,740	0	5,17,865	5,58,605
						Total Sub Hea	d:			5,58,605	0	40,740	0	5,17,865	5,58,605

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

324

I	Demai	nd:	43 ADMII	NISTRA	TION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Ampati Sub-T	reasury											
Ď	.D.O.	:	200002 Dis	trict Ho	ticulture Officer S	outh West Garo Hi	ills								
Me	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head								8009	- 7610		(A.G.))
2401	00	N	(17) Development And Maintenance Of Orchard	0	02. Wages		Voted-Sixth- Schedule-Garo	291	Voucher	2,67,895	0	0	0	2,67,895	2,67,895
		1 1	Cum-Horticulture Nurseries			Total Object I	Head 2 :			2,67,895	0	0	0	2,67,895	2,67,895
						Total Sub Hea	ıd:			2,67,895	0	0	0	2,67,895	2,67,895
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	290	Voucher	2,48,930	0	0	0	2,48,930	2,48,930
						Total Object I	Head 2 :			2,48,930	0	0	0	2,48,930	2,48,930
						Total Sub Hea	ıd:			2,48,930	0	0	0	2,48,930	2,48,930
						Total Minor H	Iead 119:			10,75,430	0	40,740	0	10,34,690	10,75,430
						Total Sub Ma	jor Head θ :			21,97,481	0	1,19,780	0	20,77,701	21,97,481
						Total Major H	lead 2401 :			21,97,481	0	1,19,780	0	20,77,701	21,97,481
						Total of Mont	h :			21,97,481	0	1,19,780	0	20,77,701	21,97,481
						Total of DDO	200002:			68,22,501	0	3,79,000	0	64,43,501	68,22,501
Rec	conci	iliation	Portion												
Int	ternal	Adjustn	nent of A.G. Office.	•											
Sum	mary	of DD	O wise expenditur	<u>re</u>		DDO wis	e Total (Original	+Reconcil	ation+IA):						68,22,501
240	1 00	1	(04) District Offic	ces (Hoi	rticulture)) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ile-Garo					27,82,602

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

325

Demand:	43 ADMINISTRATION OF AGRICULTU	URE AND	O ALLIED SERVICES		
Department:	Agriculture Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	200002 District Horticulture Officer South W	West Garo	o Hills		
Summary of DDO	wise expenditure_				
2401 00 1 (04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	4,30,560
-	03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,84,329
	03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,74,540
	17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	8,05,510
2401 00 119 (41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	7,44,960
					68,22,501

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

326

Run Date:

) emai				ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture D	epartme	ent										
T	reasu	ıry	Resubelpara T	Γreasury	,										
Ď	.D.O.	.:	200001 Dis	trict Ag	riculture Officer Nortl	h Garo Hills									
Me	onth o	of Accou	unt: APR/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	6,58,967	0	53,500	13,200	5,92,267	6,58,96
							Voted-Sixth- Schedule-Garo	147	Voucher	29,079	0	0	0	29,079	29,07
							Voted-Sixth- Schedule-Garo	152	Voucher	6,98,650	0	74,170	0	6,24,480	6,98,65
						Total Object I	Head 1:			13,86,696	0	1,27,670	13,200	12,45,826	13,86,69
					02. Wages		Voted-Sixth- Schedule-Garo	266	Voucher	1,72,670	0	0	0	1,72,670	1,72,67
						Total Object I	Head 2:			1,72,670	0	0	0	1,72,670	1,72,67
						Total Sub Hea	d :			15,59,366	0	1,27,670	13,200	14,18,496	15,59,36
						Total Minor H	lead 1:			15,59,366	0	1,27,670	13,200	14,18,496	15,59,36
		į į	(01) Plant Protection For Epidemic Control Measures Including Sale	0	02. Wages		Voted-Sixth- Schedule-Garo	267	Voucher	18,755	0	0	0	18,755	18,75
			Of Pesticides Etc. At			Total Object I	Head 2:			18,755	0	0	0	18,755	18,75
			Subsidised Rates			Total Sub Hea	d :			18,755	0	0	0	18,755	18,75
						Total Minor H	lead 107 :			18,755	0	0	0	18,755	18,75
						Total Sub Maj	jor Head θ :			15,78,121	0	1,27,670	13,200	14,37,251	15,78,12
						Total Major H	lead 2401:			15,78,121	0	1,27,670	13,200	14,37,251	15,78,12
						Total of Mont	h :			15,78,121	0	1,27,670	13,200	14,37,251	15,78,12

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date :

327

D	emai	nd:	43 ADMIN	NISTR <i>A</i>	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
	reasu		Resubelpara T												
	.D.O.				riculture Officer North	Como Itillo									
				nct Agi	iculture Officer North	i Garo Hills									
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	7,12,105	0	74,170	0	6,37,935	7,12,105
							Voted-Sixth- Schedule-Garo	16	Voucher	7,00,538	0	53,500	13,200	6,33,838	7,00,538
							Voted-Sixth- Schedule-Garo	372	Voucher	40,365	0	0	0	40,365	40,365
							Voted-Sixth- Schedule-Garo	373	Voucher	37,325	0	0	0	37,325	37,325
						Total Object H	Iead 1 :			14,90,333	0	1,27,670	13,200	13,49,463	14,90,333
					02. Wages		Voted-Sixth- Schedule-Garo	553	Voucher	1,67,100	0	0	0	1,67,100	1,67,100
						Total Object F	Iead 2 :			1,67,100	0	0	0	1,67,100	1,67,100
						Total Sub Hea	d :			16,57,433	0	1,27,670	13,200	15,16,563	16,57,433
						Total Minor H	lead 1:			16,57,433	0	1,27,670	13,200	15,16,563	16,57,433
		I	(01) Plant Protection For Epidemic Control Measures Including Sale	0	02. Wages		Voted-Sixth- Schedule-Garo	552	Voucher	18,150	0	0	0	18,150	18,150
			Of Pesticides Etc. At			Total Object H	Head 2:			18,150	0	0	0	18,150	18,150
			Subsidised Rates			Total Sub Hea	d :			18,150	0	0	0	18,150	18,150
						Total Minor H	lead 107 :			18,150	0	0	0	18,150	18,150
						Total Sub Maj	jor Head θ :			16,75,583	0	1,27,670	13,200	15,34,713	16,75,583
						Total Major H	lead 2401:			16,75,583	0	1,27,670	13,200	15,34,713	16,75,583
						Total of Montl	h :			16,75,583	0	1,27,670	13,200	15,34,713	16,75,583

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

328

Run Date:

Der	mand:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment	: Agriculture I	Departme	ent										
Trea	asury	Resubelpara	Treasury											
D.D	.0.:	200001 Dia	strict Agı	riculture Officer North	h Garo Hills									
Mont	th of Acc	ount: JUN/2025												
Major S Head Ma		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2401 00	0 001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	282	Voucher	2,679	0	0	0	2,679	2,679
						Voted-Sixth- Schedule-Garo	283	Voucher	80,407	0	0	0	80,407	80,407
						Voted-Sixth- Schedule-Garo	88	Voucher	7,00,538	0	58,500	13,200	6,28,838	7,00,538
						Voted-Sixth- Schedule-Garo	89	Voucher	5,67,972	0	65,000	0	5,02,972	5,67,972
					Total Object I	Head 1:			13,51,596	0	1,23,500	13,200	12,14,896	13,51,596
				02. Wages		Voted-Sixth- Schedule-Garo	360	Voucher	1,72,670	0	0	0	1,72,670	1,72,670
						Voted-Sixth- Schedule-Garo	378	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth- Schedule-Garo	400	Voucher	20,000	0	0	0	20,000	20,000
					Total Object I	Head 2:			2,12,670	0	0	0	2,12,670	2,12,670
					Total Sub Hea	nd:			15,64,266	0	1,23,500	13,200	14,27,566	15,64,266
					Total Minor H	Head 1:			15,64,266	0	1,23,500	13,200	14,27,566	15,64,266
	107	(01) Plant Protection For Epidemic Control Measures Including Sale		02. Wages		Voted-Sixth- Schedule-Garo	361	Voucher	18,755	0	0	0	18,755	18,755
		Of Pesticides Etc. At			Total Object I	Head 2:			18,755	0	0	0	18,755	18,755
		Subsidised Rates			Total Sub Hea	nd:			18,755	0	0	0	18,755	18,755
					Total Minor H	Iead 107:			18,755	0	0	0	18,755	18,755
					Total Sub Ma	jor Head θ :			15,83,021	0	1,23,500	13,200	14,46,321	15,83,021

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

329

Demand :	43 ADMINISTRATION OF AGRICU	LTURE AN	D ALLIED SERVICES							
Department :	Agriculture Department									
Treasury	Resubelpara Treasury									
D.D.O. :	200001 District Agriculture Officer Nor	th Garo Hills								
Month of Account:	JUN/2025									
Major Sub Minor Su Head Major Head He		Categoris Schme	ed Plan/Non-Plan T	.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head				(State)		8009	- 7610		(A.G.))
2401		Total Majo	or Head 2401 :		15,83,021	0	1,23,500	13,200	14,46,321	15,83,021
		Total of M	onth :		15,83,021	0	1,23,500	13,200	14,46,321	15,83,021
		Total of D	200001:		48,36,725	0	3,78,840	39,600	44,18,285	48,36,725
Reconciliation Po	rtion									
Internal Adjustment	of A.G. Office:									
		DDO	wise Total (Original +R	Reconcilation+IA):						48,36,725
Summary of DDO w	<u>ise expenditure</u>									
2401 00 1 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-	Garo					42,28,625
2401 00 1 (02	2) District Offices	0	02. Wages	Voted-Sixth-Schedule-	Garo					5,52,440
Me) Plant Protection For Epidemic Control easures Including Sale Of Pesticides Etc. bsidised Rates		02. Wages	Voted-Sixth-Schedule-	Garo					55,660
										48,36,725

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

330

Run Date:

J	Deman	nd:	43	ADMINIST	TRATION OF AGRIC	JLTURE AND A	LLIED SERVICES	S							
Γ)epart	ment :	Agricu	ılture Depar	tment										
Т	reasu	ry	Resub	elpara Treas	sury										
i).D.O.	:	20000	2 Farm Su	perintendent Sambrak										
M	onth o	of Accou	nt: APR/2	2025											
•		Minor r Head			ıb Object Head ıb	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Head		ad	Semie				(State)		8009	- 7610		(A.G.)
2401	00	103 (0	2) Seeds Farm	s 0	(01) Salaries, Sumtuar Allowance	у	Voted-Sixth- Schedule-Garo	101	Voucher	57,288	0	0	0	57,288	57,288
							Voted-Sixth- Schedule-Garo	94	Voucher	40,032	0	0	0	40,032	40,032
							Voted-Sixth- Schedule-Garo	95	Voucher	12,05,860	0	1,77,000	0	10,28,860	12,05,860
							Voted-Sixth- Schedule-Garo	96	Voucher	3,63,914	0	47,000	0	3,16,914	3,63,914
						Total Object I	Head 1:			16,67,094	0	2,24,000	0	14,43,094	16,67,094
					02. Wages		Voted-Sixth- Schedule-Garo	260	Voucher	4,85,660	0	0	0	4,85,660	4,85,660
						Total Object I	Head 2:			4,85,660	0	0	0	4,85,660	4,85,660
						Total Sub Hea	ad:			21,52,754	0	2,24,000	0	19,28,754	21,52,754
						Total Minor F	Head 103:			21,52,754	0	2,24,000	0	19,28,754	21,52,754
						Total Sub Ma	jor Head θ :			21,52,754	0	2,24,000	0	19,28,754	21,52,754
						Total Major F	Head 2401:			21,52,754	0	2,24,000	0	19,28,754	21,52,754
						Total of Mont	h :			21,52,754	0	2,24,000	0	19,28,754	21,52,754
M	onth o	of Accou	nt: MAY/	2025											
		Minor r Head			ıb Object Head ıb	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head				ead	-				(State)		8009	- 7610		(A.G.))
	_	103 (0	2) Seeds Farm												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

331

Run Date:

Demand:	12	V DVAIVIIGA	RATION OF AGRICU	TTIDE AND A	I I IED CEDVICE	2							
Demana :	43	ADMIINIST	KATION OF AGRICU	LIUKE AND A	LLIED SEKVICE	.							
Department :	Agri	culture Depart	ment										
Treasury	Resu	belpara Treas	ury										
D.D.O. :	2000	002 Farm Su	perintendent Sambrak										
Month of Acco	ount: MAY	Y/2025											
Major Sub Mino Head Major Head		Su Su	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
Head		Не						(State)		8009	- 7610		(A.G.)
2401 00 103	(02) Seeds Far	rms 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	156	Voucher	3,70,991	0	47,000	0	3,23,991	3,70,99
					Voted-Sixth- Schedule-Garo	176	Voucher	12,28,495	0	1,97,000	0	10,31,495	12,28,49
					Voted-Sixth- Schedule-Garo	250	Voucher	39,415	0	0	0	39,415	39,41
					Voted-Sixth- Schedule-Garo	270	Voucher	67,905	0	0	0	67,905	67,90
					Voted-Sixth- Schedule-Garo	278	Voucher	21,231	0	0	0	21,231	21,23
					Voted-Sixth- Schedule-Garo	539	Voucher	2,199	0	0	0	2,199	2,19
				Total Object I	Head 1:			17,88,568	0	2,44,000	0	15,44,568	17,88,56
			02. Wages		Voted-Sixth- Schedule-Garo	527	Voucher	4,66,200	0	0	0	4,66,200	4,66,20
				Total Object I	Head 2:			4,66,200	0	0	0	4,66,200	4,66,20
				Total Sub Hea	ad:			22,54,768	0	2,44,000	0	20,10,768	22,54,76
				Total Minor H	Head 103:			22,54,768	0	2,44,000	0	20,10,768	22,54,76
				Total Sub Ma	jor Head θ :			22,54,768	0	2,44,000	0	20,10,768	22,54,76
				Total Major H	Head 2401:			22,54,768	0	2,44,000	0	20,10,768	22,54,76
				Total of Mont	h:			22,54,768	0	2,44,000	0	20,10,768	22,54,76
Month of Acco	ount: JUN	/2025											
Major Sub Mino Head Major Head		Su Su	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

332

Run Date:

				namon of homee	LI UKL AND AI	LLIED SERVICES)							
Depa	rtment :	Agric	ulture Depa	rtment										
Treas	sury	Resul	pelpara Trea	sury										
; D.D.().:	20000	02 Farm S	uperintendent Sambrak										
Month	of Accou	nt: JUN/	2025											
	b Minor or Head			ub Object Head ub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea				ead					(State)		8009	- 7610		(A.G.))
2401 00	103 (0	(2) Seeds Farr	ms 0	(01) Salaries, Sumtuary Allowance	y	Voted-Sixth- Schedule-Garo	111	Voucher	2,27,858	0	27,000	0	2,00,858	2,27,858
						Voted-Sixth- Schedule-Garo	32	Voucher	1,43,133	0	18,000	0	1,25,133	1,43,133
						Voted-Sixth- Schedule-Garo	33	Voucher	58,332	0	0	0	58,332	58,332
						Voted-Sixth- Schedule-Garo	5	Voucher	40,773	0	0	0	40,773	40,773
						Voted-Sixth- Schedule-Garo	6	Voucher	12,28,495	0	1,97,000	0	10,31,495	12,28,495
					Total Object H	Iead 1 :			16,98,591	0	2,42,000	0	14,56,591	16,98,591
				02. Wages		Voted-Sixth- Schedule-Garo	317	Voucher	4,88,810	0	0	0	4,88,810	4,88,810
					Total Object H	Iead 2 :			4,88,810	0	0	0	4,88,810	4,88,810
					Total Sub Hea	d :			21,87,401	0	2,42,000	0	19,45,401	21,87,401
					Total Minor H	lead 103:			21,87,401	0	2,42,000	0	19,45,401	21,87,401
					Total Sub Maj	or Head θ :			21,87,401	0	2,42,000	0	19,45,401	21,87,401
					Total Major H	lead 2401:			21,87,401	0	2,42,000	0	19,45,401	21,87,401
					Total of Month	h :			21,87,401	0	2,42,000	0	19,45,401	21,87,401
Dagge	ciliation	Doution			Total of DDO	200002:			65,94,923	0	7,10,000	0	58,84,923	65,94,923
			off:											
Intern	u Adjustm	ent of A.G	. Office:											

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

333

Demand:	43 ADMINISTRATION OF AGRICULT	URE A	ND ALLIED SERVICES			
Department :	Agriculture Department					
Treasury	Resubelpara Treasury					
D.D.O. :	200002 Farm Superintendent Sambrak					
Summary of DDO	wise expenditure	DD	O wise Total (Original +Ro	econcilation+IA) :	65,9	94,923
2401 00 103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,5	54,253
2401 00 103 (02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Garo	14,4	40,670
					65,9	94,923

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

334

Run Date : 22/07/2025

]	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment:	Agriculture l	Departme	ent										
Т	reasu	ıry	Resubelpara	Treasury	ý										
Ė	.D.O.	. :	200003 As	sistant H	Iorticulture Officer Da	ainadubi									
М	onth (of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Itau	Head		gemme				(State)		8009	- 7610		(A.G.))
2435	01	1 1	02) Fruit Processing entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	3,48,374	0	4,500	8,800	3,35,074	3,48,374
							Voted-Sixth- Schedule-Garo	151	Voucher	1,21,548	0	10,000	0	1,11,548	1,21,548
						Total Object I	Head 1:			4,69,922	0	14,500	8,800	4,46,622	4,69,922
						Total Sub Hea	nd:			4,69,922	0	14,500	8,800	4,46,622	4,69,922
						Total Minor H	Iead 101 :			4,69,922	0	14,500	8,800	4,46,622	4,69,922
						Total Sub Maj	jor Head 1:			4,69,922	0	14,500	8,800	4,46,622	4,69,922
						Total Major H	Iead 2435:			4,69,922	0	14,500	8,800	4,46,622	4,69,922
						Total of Mont	h :			4,69,922	0	14,500	8,800	4,46,622	4,69,922
M	onth (of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2435	01	1 1	(2) Fruit Processing entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	1,23,912	0	10,000	0	1,13,912	1,23,912
							Voted-Sixth- Schedule-Garo	129	Voucher	3,54,836	0	4,500	8,800	3,41,536	3,54,836
							Voted-Sixth- Schedule-Garo	385	Voucher	19,386	0	0	0	19,386	19,386
							Voted-Sixth- Schedule-Garo	386	Voucher	7,092	0	0	0	7,092	7,092
						Total Object I	Head 1:								
4															

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

335

Run Date:

	-		40 :	D) (D) 170777	ATTOM OF ACRES	TOTAL AND THE	TIED GEDINGE	~							
Den	nand	:	43 A	DMINISTR.	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	artm	ent :	Agricult	ure Departm	ent										
Trea	sury	•	Resubel	para Treasur	y										
; D.D.	0.:		200003	Assistant I	Horticulture Officer Da	ainadubi									
Mont	h of .	Account	: MAY/20)25											
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He He	-	icau 11	leau	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2435 01	10	01 (02) Cent	Fruit Processing	ng 0	(01) Salaries, Sumtuary Allowance					5,05,226	0	14,500	8,800	4,81,926	5,05,226
					02. Wages		Voted-Sixth- Schedule-Garo	244	Voucher	3,18,300	0	0	0	3,18,300	3,18,300
						Total Object H	Iead 2 :			3,18,300	0	0	0	3,18,300	3,18,300
						Total Sub Hea	d :			8,23,526	0	14,500	8,800	8,00,226	8,23,526
						Total Minor H	lead 101 :			8,23,526	0	14,500	8,800	8,00,226	8,23,526
						Total Sub Maj	or Head 1:			8,23,526	0	14,500	8,800	8,00,226	8,23,526
						Total Major H	lead 2435:			8,23,526	0	14,500	8,800	8,00,226	8,23,526
						Total of Montl	h :			8,23,526	0	14,500	8,800	8,00,226	8,23,526
Mont	h of .	Account	: JUN/202	25											
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не				Head						(State)		8009	- 7610		(A.G.))
2435 01	10	01 (02) Cent	Fruit Processin	ng 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	113	Voucher	1,23,912	0	10,000	0	1,13,912	1,23,912
							Voted-Sixth- Schedule-Garo	187	Voucher	3,54,836	0	4,500	8,800	3,41,536	3,54,836
						Total Object H	Iead 1 :			4,78,748	0	14,500	8,800	4,55,448	4,78,748
					02. Wages		Voted-Sixth- Schedule-Garo	235	Voucher	3,28,910	0	0	0	3,28,910	3,28,910
						Total Object H	Iead 2 :			3,28,910	0	0	0	3,28,910	3,28,910

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

336

														1
Do	emand	:	43	ADMI	NISTRATION OF AGRIC	CULTURE AN	D ALLIED SERVICES							
De	partme	ent :	Agric	ulture D	epartment									
Tr	easury		Resul	elpara T	Гreasury									
D. 1	D.O. :		20000	3 Ass	istant Horticulture Officer	Dainadubi								
Moi	nth of A	Accour	nt: JUN/	2025										
Major Head M					Sub Object Head Sub	Categori Schme		.V. No. Type Gross		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	icau	IIcau		Head	Semin	•	(State	e)		8009	- 7610		(A.G.))
2435	01 10		2) Fruit Proce	essing		Total Sub	Head:	8,07,	658	0	14,500	8,800	7,84,358	8,07,658
						Total Min	or Head 101 :	8,07,	658	0	14,500	8,800	7,84,358	8,07,658
						Total Sub	Major Head 1:	8,07,	658	0	14,500	8,800	7,84,358	8,07,658
						Total Maj	or Head 2435:	8,07,	658	0	14,500	8,800	7,84,358	8,07,658
						Total of M	Ionth :	8,07,	658	0	14,500	8,800	7,84,358	8,07,658
						Total of D	200003 :	21,01,	106	0	43,500	26,400	20,31,206	21,01,106
Rece	oncilia	tion .	Portion											
Inte	ernal Ac	djustm	ent of A.G	. Office.	:									
						DDC) wise Total (Original +R	econcilation+IA) :						21,01,106
Sumn	nary o <u>f</u>	f DDO) wise exp	enditui	<u>re</u>									
2435	01	101	(02) Fruit	Proces	sing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						14,53,896
2435	01	101	(02) Fruit	Proces	sing Centre	0	02. Wages	Voted-Sixth-Schedule-Garo						6,47,210
														21,01,106

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

337

Den	nanc	d :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES								
Depa	artn	nent :	Agriculture I	Departme	ent										
Trea	asur	'y	Resubelpara	Treasury	,										
D.D.	.0.:	:	200004 Dis	strict Ho	rticulture Officer Nor	th Garo Hills									
Mont	th of	Acco	unt: APR/2025												
Iajor Su Iead Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	ead			Head						(State)		8009	- 7610		(A.G.)
401 00) ((04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	123	Voucher	3,38,298	0	30,370	0	3,07,928	3,38,29
							Voted-Sixth- Schedule-Garo	124	Voucher	2,76,073	0	0	13,200	2,62,873	2,76,07
							Voted-Sixth- Schedule-Garo	255	Voucher	1,92,628	0	0	0	1,92,628	1,92,62
						Total Object I	Head 1:			8,06,999	0	30,370	13,200	7,63,429	8,06,99
					02. Wages		Voted-Sixth- Schedule-Garo	261	Voucher	53,395	0	0	0	53,395	53,39
							Voted-Sixth- Schedule-Garo	262	Voucher	1,87,600	0	0	0	1,87,600	1,87,60
							Voted-Sixth- Schedule-Garo	263	Voucher	2,07,700	0	0	0	2,07,700	2,07,70
						Total Object I	Head 2:			4,48,695	0	0	0	4,48,695	4,48,69
						Total Sub Hea	nd:			12,55,694	0	30,370	13,200	12,12,124	12,55,69
						Total Minor H	Iead 1:			12,55,694	0	30,370	13,200	12,12,124	12,55,69
	1		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	81,544	0	0	0	81,544	81,54
			noruculture			Total Object I	Head 1:			81,544	0	0	0	81,544	81,54
						Total Sub Hea	nd:			81,544	0	0	0	81,544	81,54
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	264	Voucher	2,39,010	0	0	0	2,39,010	2,39,01
						Total Object I	Head 2:			2,39,010	0	0	0	2,39,010	2,39,01
						Total Sub Hea	nd:			2,39,010	0	0	0	2,39,010	2,39,01

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

338

Run Date:

I	Dema	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
	epart	ment :	Agriculture De	epartme	ent										
T	'reasu	ry	Resubelpara T	reasury	7										
	.D.O.	:	200004 Dist	rict Ho	rticulture Officer Nor	th Garo Hills									
M	onth o	of Acco	unt: APR/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2401	00	119				Total Minor H	lead 119:			3,20,554	. 0	0	0	3,20,554	3,20,554
			Overpayment Pertaining	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	107	Challan	-45,650	0	0	0	-45,650	-45,650
		1 1	Го Previous Financial Year			Total Object H	lead 70 :			-45,650	0	0	0	-45,650	-45,650
						Total Sub Hea	d :			-45,650	0	0	0	-45,650	-45,650
						Total Minor H	ead 911 :			-45,650	0	0	0	-45,650	-45,650
						Total Sub Maj	or Head θ :			15,30,598	0	30,370	13,200	14,87,028	15,30,598
						Total Major H	ead 2401:			15,30,598	0	30,370	13,200	14,87,028	15,30,598
						Total of Month	n :			15,30,598	0	30,370	13,200	14,87,028	15,30,598
M	onth (of Acco	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	2,81,128	0	0	13,200	2,67,928	2,81,128
							Voted-Sixth- Schedule-Garo	148	Voucher	3,44,787	0	30,370	0	3,14,417	3,44,787
							Voted-Sixth- Schedule-Garo	390	Voucher	19,467	0	0	0	19,467	19,467
							Voted-Sixth- Schedule-Garo	391	Voucher	15,165	0	0	0	15,165	15,165
İ						Total Object H	Iead 1 :			6,60,547	0	30,370	13,200	6,16,977	6,60,547

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

339

Run Date:

Demar				ATION OF AGRICU	LIUKE AND AL	LIED SERVICES)							
Depart		Agriculture D												
Treasu	ry	Resubelpara '	Treasury											
D.D.O.	:	200004 Dis	strict Ho	rticulture Officer No	rth Garo Hills									
Month o	of Acco	unt: MAY/2025												
Aajor Sub Head Major	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
Head	[Head						(State)		8009	- 7610		(A.G.)
2401 00		(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Garo	135	Voucher	2,01,000	0	0	0	2,01,000	2,01,000
					Total Object H	ead 2 :			2,01,000	0	0	0	2,01,000	2,01,000
					Total Sub Head	d :			8,61,547	0	30,370	13,200	8,17,977	8,61,547
					Total Minor Ho	ead 1:			8,61,547	0	30,370	13,200	8,17,977	8,61,547
		(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	83,086	0	0	0	83,086	83,086
		Horticulture				Voted-Sixth- Schedule-Garo	389	Voucher	4,626	0	0	0	4,626	4,626
					Total Object H	ead 1 :			87,712	0	0	0	87,712	87,712
					Total Sub Head	l :			87,712	0	0	0	87,712	87,712
		(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	136	Voucher	2,31,300	0	0	0	2,31,300	2,31,300
					Total Object H	ead 2 :			2,31,300	0	0	0	2,31,300	2,31,300
					Total Sub Head	d :			2,31,300	0	0	0	2,31,300	2,31,300
					Total Minor Ho	ead 119:			3,19,012	0	0	0	3,19,012	3,19,012
					Total Sub Majo	or Head θ :			11,80,559	0	30,370	13,200	11,36,989	11,80,559
					Total Major Ho	ead 2401 :			11,80,559	0	30,370	13,200	11,36,989	11,80,559
					Total of Month	:			11,80,559	0	30,370	13,200	11,36,989	11,80,559
Month o	of Acco	unt: JUN/2025												
Iajor Sub	Minor	Sub	Sub	Object Head	Categorised									
isit us at ht	ttp//cag	g.gov.in/ae/meghala		-										

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

340

Run Date:

De	eman	ıd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	parti	ment :	Agriculture D	Departme	nt										
Tre	easur	ry	Resubelpara	Treasury											
; D.I	D.O.	:	200004 Dis	strict Hor	ticulture Officer Nort	th Garo Hills									
Mor	nth o	f Accou	int: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	2,81,128	0	0	13,200	2,67,928	2,81,128
							Voted-Sixth- Schedule-Garo	53	Voucher	3,44,787	0	30,370	0	3,14,417	3,44,78
						Total Object I	Head 1:			6,25,915	0	30,370	13,200	5,82,345	6,25,915
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	295	Voucher	40,000	0	0	0	40,000	40,000
					Allowances		Voted-Sixth- Schedule-Garo	296	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Garo	297	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Garo	327	Voucher	60,000	0	0	0	60,000	60,000
						Total Object H	Head 11:			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Hea	ıd:			8,25,915	0	30,370	13,200	7,82,345	8,25,915
						Total Minor H	Iead 1:			8,25,915	0	30,370	13,200	7,82,345	8,25,915
			23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	51	Voucher	83,086	0	0	0	83,086	83,086
			iorticulture			Total Object I	Head 1:			83,086	0	0	0	83,086	83,086
						Total Sub Hea	ıd:			83,086	0	0	0	83,086	83,086
			41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	245	Voucher	2,39,010	0	0	0	2,39,010	2,39,010
						Total Object I	Head 2 :			2,39,010	0	0	0	2,39,010	2,39,010
						Total Sub Hea	ıd:			2,39,010	0	0	0	2,39,010	2,39,010

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

341

I)eman	d :	43 ADMI	NISTRATION OF AGRICUI	LTURE AN	ND ALLIED SERVICES							
D	epartr	nent :	Agriculture D	epartment									
T	reasur	y	Resubelpara T	reasury									
:	.D.O.	:	200004 Dist	trict Horticulture Officer Nort	th Garo Hi	lls							
Me	onth of	f Accou	nt: JUN/2025										
		Minor Head		Sub Object Head Sub	Categori Schm		T.V. No. Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head	Sciiii	•		(State)		8009	- 7610		(A.G.))
2401	00	119			Total Min	nor Head 119:		3,22,096	0	0	0	3,22,096	3,22,096
					Total Sub	Major Head θ :		11,48,011	0	30,370	13,200	11,04,441	11,48,011
					Total Ma	jor Head 2401 :		11,48,011	0	30,370	13,200	11,04,441	11,48,011
					Total of N	Month:		11,48,011	0	30,370	13,200	11,04,441	11,48,011
					Total of I	200004 :		38,59,168	0	91,110	39,600	37,28,458	38,59,168
Red	concil	liation	Portion										
Int	ernal 2	Adjustn	nent of A.G. Office:										
					DDO	O wise Total (Original +R	Reconcilation+IA)	:					38,59,168
Sum	mary	of DD	O wise expenditur	<u>·e</u>									
240	1 00	1	(04) District Offic	ees (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Sc	hedule-Garo					20,93,461
240	1 00	1	(04) District Offic	ces (Horticulture)	0	02. Wages	Voted-Sixth-Sc	hedule-Garo					6,49,695
240	1 00	1	(04) District Offic	ces (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Sc	hedule-Garo					2,00,000
240	1 00	119	(23) Establishmer Horticulture	nt Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Sc	hedule-Garo					2,52,342
240	1 00	119	(41) Maintenance	Of Horti-Hubs	0	02. Wages	Voted-Sixth-Sc	hedule-Garo					7,09,320
240	1 00	911	(01) Refund Of O Previous Financia	verpayment Pertaining To al Year	0	70. Deduct Recoveries	Voted-Sixth-Sc	hedule-Garo					-45,650

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation) Office of the Association (A.S.E.) Most

The Office of the Accountant General (A&E) Meghalaya Shillong

 Page No.
 342

 Run Date :
 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026 Run Date:

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury	Resubelpara Treasury
D.D.O. :	200004 District Horticulture Officer North Garo Hills
Summary of DDO v	vise expenditure_
	38,59,168

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date : 343

]	Dema	nd:	43 ADM	INISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture	Departme	ent										
7	Treasu	ıry	Mawkyrwat	Treasury											
i	D.D.O	.:	200001 Di	strict Ag	riculture Officer Sout	h West Khasi H	ills Mawkyrwat								
M	onth (of Acco	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,92,395	0	9,000	0	5,83,395	5,92,395
							Voted-Sixth- Schedule-Khasi	69	Voucher	5,53,556	0	90,000	0	4,63,556	5,53,556
						Total Object H	Iead <i>1 :</i>			11,45,951	0	99,000	0	10,46,951	11,45,951
						Total Sub Hea	d :			11,45,951	0	99,000	0	10,46,951	11,45,951
						Total Minor H	lead 1:			11,45,951	0	99,000	0	10,46,951	11,45,951
						Total Sub Maj	or Head θ :			11,45,951	0	99,000	0	10,46,951	11,45,951
						Total Major H	lead 2401 :			11,45,951	0	99,000	0	10,46,951	11,45,951
						Total of Montl	h :			11,45,951	0	99,000	0	10,46,951	11,45,951
M	onth o	of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	28,695	0	0	0	28,695	28,695
							Voted-Sixth- Schedule-Khasi	125	Voucher	3,726	0	0	0	3,726	3,726
							Voted-Sixth- Schedule-Khasi	151	Voucher	32,274	0	0	0	32,274	32,274
							Voted-Sixth- Schedule-Khasi	59	Voucher	5,33,470	0	9,000	0	5,24,470	5,33,470
							Voted-Sixth-	95	Voucher	5,64,314	0	90,000	0	4,74,314	5,64,314

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

344

Run Date:

D	emar	nd:	43 AD	MINISTRA	ATION OF AGRICUI	LTURE AND A	ALLIED SERVICES	S							
De	epart	ment :	Agricultur	re Departme	nt										
Tı	reasu	ry	Mawkyrw	at Treasury											
Ď.	D.O.	:	200001	District Agr	riculture Officer Sout	th West Khasi H	Hills Mawkyrwat								
Mo	nth o	of Accou	nt: MAY/202	25											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Tieuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			11,62,479	0	99,000	0	10,63,479	11,62,479
					02. Wages		Voted-Sixth- Schedule-Khasi	153	Voucher	1,77,630	0	0	0	1,77,630	1,77,630
							Voted-Sixth- Schedule-Khasi	154	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Khasi	313	Voucher	1,71,900	0	0	0	1,71,900	1,71,900
							Voted-Sixth- Schedule-Khasi	424	Voucher	20,000	0	0	0	20,000	20,000
						Total Object 1	Head 2:			3,89,530	0	0	0	3,89,530	3,89,530
						Total Sub Hea	ad:			15,52,009	0	99,000	0	14,53,009	15,52,009
						Total Minor H	Head 1:			15,52,009	0	99,000	0	14,53,009	15,52,009
						Total Sub Ma	jor Head θ :			15,52,009	0	99,000	0	14,53,009	15,52,009
						Total Major H	Head 2401:			15,52,009	0	99,000	0	14,53,009	15,52,009
						Total of Mont	ch:			15,52,009	0	99,000	0	14,53,009	15,52,009
Mo	nth o	of Accoun	nt: JUN/2025	5											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	4,24,651	0	40,000	0	3,84,651	4,24,651
							Voted-Sixth-	201	Voucher	74,004	0	0	0	74,004	74,004

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

345

Run Date:

D	emar	nd:	43 ADMI	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	3							
De	epart	ment :	Agriculture D	epartme	nt										
Tı	reasu	ry	Mawkyrwat T	Treasury											
Ď.	D.O.	:	200001 Dis	trict Agr	iculture Officer Sout	h West Khasi H	ills Mawkyrwat								
Mo	nth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	204	Voucher	75,144	0	0	0	75,144	75,144
							Voted-Sixth- Schedule-Khasi	44	Voucher	5,34,849	0	9,000	0	5,25,849	5,34,849
						Total Object H	Iead 1:			11,08,648	0	49,000	0	10,59,648	11,08,648
					02. Wages		Voted-Sixth- Schedule-Khasi	211	Voucher	1,77,630	0	0	0	1,77,630	1,77,630
							Voted-Sixth- Schedule-Khasi	272	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Iead 2 :			1,97,630	0	0	0	1,97,630	1,97,630
						Total Sub Hea	d :			13,06,278	0	49,000	0	12,57,278	13,06,278
						Total Minor H	lead 1:			13,06,278	0	49,000	0	12,57,278	13,06,278
						Total Sub Maj	or Head 0:			13,06,278	0	49,000	0	12,57,278	13,06,278
						Total Major H	lead 2401:			13,06,278	0	49,000	0	12,57,278	13,06,278
						Total of Mont	h :			13,06,278	0	49,000	0	12,57,278	13,06,278
Rec	onci	liation	Portion			Total of DDO	200001:			40,04,238	0	2,47,000	0	37,57,238	40,04,238
			nent of A.G. Office	·											
C		of DD	O wigo over and the			DDO wis	e Total (Original	+Reconcila	ation+IA) :						40,04,238
Sumi	mary	oj DD	O wise expenditui	<u>re</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

346

Run Date:

Demand:	43 ADMINISTRATION OF AGRI	CULTURE AN	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Mawkyrwat Treasury				
D.D.O. :	200001 District Agriculture Officer	South West Kha	asi Hills Mawkyrwat		
Summary of DDO w	vise expenditure_				
2401 00 1 (0.	2) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,17,078
2401 00 1 (0.	2) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,87,160
					40,04,238

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

347

Run Date:

]]	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Г)epart	ment :	Agriculture I	Departme	ent										
T	reasu	ıry	Mawkyrwat	Гreasury											
Ė).D.O.	. :	200002 Dis	strict Ho	ticulture Officer Sou	ıth West Khasi I	Hills Mawkyrwat								
M	onth (of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	93	Voucher	2,62,844	0	5,000	0	2,57,844	2,62,844
							Voted-Sixth- Schedule-Khasi	95	Voucher	3,85,296	0	1,05,000	0	2,80,296	3,85,296
						Total Object I	Head 1:			6,48,140	0	1,10,000	0	5,38,140	6,48,140
						Total Sub Hea	d:			6,48,140	0	1,10,000	0	5,38,140	6,48,140
						Total Minor H	lead 1:			6,48,140	0	1,10,000	0	5,38,140	6,48,140
		H	03) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	92	Voucher	2,35,046	0	5,000	0	2,30,046	2,35,046
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	94	Voucher	1,64,088	0	0	0	1,64,088	1,64,088
						Total Object I	Iead 1 :			3,99,134	0	5,000	0	3,94,134	3,99,134
						Total Sub Hea	d:			3,99,134	0	5,000	0	3,94,134	3,99,134
						Total Minor H	lead 119:			3,99,134	0	5,000	0	3,94,134	3,99,134
						Total Sub Maj	jor Head θ :			10,47,274	0	1,15,000	0	9,32,274	10,47,274
						Total Major H	lead 2401 :			10,47,274	0	1,15,000	0	9,32,274	10,47,274
						Total of Mont	h :			10,47,274	0	1,15,000	0	9,32,274	10,47,274
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

348

Run Date:

Τ.			40 4035	DHOTE :	TION OF A CRICIN	THE AND A	I I IED GEDIUGE	,							
Den	mand :		43 ADMI	INISTRA	TION OF AGRICUI	LIUKE AND A	LLIED SERVICES	S							
Dep	artmer	nt:	Agriculture I	Departme	nt										
Trea	asury		Mawkyrwat '	Treasury											
: D.D.	.O.:		200002 Dis	strict Hor	ticulture Officer Sou	th West Khasi I	Hills Mawkyrwat								
Mont	th of A	ccount:	MAY/2025												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead			Head						(State)		8009	- 7610		(A.G.)
2401 00	001		District Offices iculture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	22,734	0	0	0	22,734	22,73
							Voted-Sixth- Schedule-Khasi	162	Voucher	14,499	0	0	0	14,499	14,49
							Voted-Sixth- Schedule-Khasi	60	Voucher	2,67,677	0	5,000	0	2,62,677	2,67,67
							Voted-Sixth- Schedule-Khasi	70	Voucher	3,92,874	0	1,05,000	0	2,87,874	3,92,87
						Total Object I	Head 1 :			6,97,784	0	1,10,000	0	5,87,784	6,97,78
					02. Wages		Voted-Sixth- Schedule-Khasi	367	Voucher	25,901	0	0	0	25,901	25,90
							Voted-Sixth- Schedule-Khasi	368	Voucher	1,74,765	0	0	0	1,74,765	1,74,76
						Total Object I	Head 2:			2,00,666	0	0	0	2,00,666	2,00,66
						Total Sub Hea	d:			8,98,450	0	1,10,000	0	7,88,450	8,98,45
						Total Minor H	Iead 1:			8,98,450	0	1,10,000	0	7,88,450	8,98,450
	103	Agric	Scheme For Intensivulture In Selected	ve0	02. Wages		Voted-Sixth- Schedule-Khasi	254	Voucher	35,030	0	0	0	35,030	35,030
		Areas	i				Voted-Sixth- Schedule-Khasi	320	Voucher	33,900	0	0	0	33,900	33,900
						Total Object I	Head 2:			68,930	0	0	0	68,930	68,93
						Total Sub Hea	d:			68,930	0	0	0	68,930	68,930
						Total Minor H	lead 103 :			68,930	0	0	0	68,930	68,930
	119		Development In culture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	159	Voucher	9,252	0	0	0	9,252	9,252

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

349

Run Date:

)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Mawkyrwat T	Γreasury											
i	.D.O.	:	200002 Dis	trict Hor	ticulture Officer Sou	ıth West Khasi I	Hills Mawkyrwat								
M	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	l I	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	163	Voucher	13,194	0	0	0	13,194	13,194
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	406	Voucher	606	0	0	0	606	606
							Voted-Sixth- Schedule-Khasi	71	Voucher	1,67,172	0	0	0	1,67,172	1,67,172
							Voted-Sixth- Schedule-Khasi	87	Voucher	2,39,444	0	5,000	0	2,34,444	2,39,444
						Total Object H	Head 1:			4,29,668	0	5,000	0	4,24,668	4,29,668
					02. Wages		Voted-Sixth- Schedule-Khasi	369	Voucher	68,930	0	0	0	68,930	68,930
							Voted-Sixth- Schedule-Khasi	370	Voucher	10,738	0	0	0	10,738	10,738
						Total Object H	Head 2:			79,668	0	0	0	79,668	79,668
						Total Sub Hea	d:			5,09,336	0	5,000	0	5,04,336	5,09,336
			17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	318	Voucher	17,272	0	0	0	17,272	17,272
		1 1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	319	Voucher	5,03,850	0	0	0	5,03,850	5,03,850
							Voted-Sixth- Schedule-Khasi	371	Voucher	4,82,735	0	0	0	4,82,735	4,82,735
						Total Object H	Head 2:			10,03,857	0	0	0	10,03,857	10,03,857
						Total Sub Hea	d:			10,03,857	0	0	0	10,03,857	10,03,857
						Total Minor H	lead 119:			15,13,193	0	5,000	0	15,08,193	15,13,193
						Total Sub Maj	jor Head θ :			24,80,573	0	1,15,000	0	23,65,573	24,80,573

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

350

Run Date:

D	Deman	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Mawkyrwat T	reasury											
	D.D.O.	:	200002 Dist	rict Hor	ticulture Officer Sou	ıth West Khasi I	Hills Mawkyrwat								
			unt: MAY/2025												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head I	Major	r Head	Head	Sub	•	Schme			• •	Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2401						Total Major H	Iead 2401:			24,80,573	0	1,15,000	0	23,65,573	24,80,573
						Total of Mont	h :			24,80,573	0	1,15,000	0	23,65,573	24,80,573
Mo	onth o	f Acco	unt: JUN/2025												
Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schine				(State)	v		- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	200	Voucher	72,720	0	0	0	72,720	72,720
							Voted-Sixth- Schedule-Khasi	43	Voucher	2,67,677	0	5,000	0	2,62,677	2,67,677
							Voted-Sixth- Schedule-Khasi	97	Voucher	3,92,874	0	1,05,000	0	2,87,874	3,92,874
						Total Object I	Head 1:			7,33,271	0	1,10,000	0	6,23,271	7,33,271
					02. Wages		Voted-Sixth- Schedule-Khasi	301	Voucher	88,815	0	0	0	88,815	88,815
						Total Object I	Head 2 :			88,815	0	0	0	88,815	88,815
						Total Sub Hea	nd:			8,22,086	0	1,10,000	0	7,12,086	8,22,086
						Total Minor H	Iead <i>1 :</i>			8,22,086	0	1,10,000	0	7,12,086	8,22,086
		103	(03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	199	Voucher	71,617	0	0	0	71,617	71,617
			Areas			Total Object I	Head 1:			71,617	0	0	0	71,617	71,617
					02. Wages		Voted-Sixth- Schedule-Khasi	300	Voucher	35,030	0	0	0	35,030	35,030

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

351

)ema	tment :	43 ADMIN Agriculture De		ATION OF AGRICUI			,							
					ent —										
	reası		Mawkyrwat Tr												
D	.D.O	.:	200002 Distr	rict Ho	ticulture Officer Sou	th West Khasi H	ills Mawkyrwat								
Major	Sub	Minor			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Majo Head	or Head d	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.)
2401	00		(03) Scheme For Intensive	0	02. Wages	Total Object H	ead 2:			35,030	0	0	0	35,030	35,03
			Agriculture In Selected Areas			Total Sub Head	l :			1,06,647	0	0	0	1,06,647	1,06,64
						Total Minor Ho	ead 103:			1,06,647	0	0	0	1,06,647	1,06,64
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	1,47,759	0	5,000	0	1,42,759	1,47,75
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	96	Voucher	1,67,172	0	0	0	1,67,172	1,67,17
						Total Object H	ead 1:			3,14,931	0	5,000	0	3,09,931	3,14,93
					02. Wages		Voted-Sixth- Schedule-Khasi	299	Voucher	35,030	0	0	0	35,030	35,03
						Total Object H	ead 2:			35,030	0	0	0	35,030	35,03
						Total Sub Head	l :			3,49,961	0	5,000	0	3,44,961	3,49,96
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	298	Voucher	5,09,870	0	0	0	5,09,870	5,09,87
			Cum-Horticulture Nurseries			Total Object H	ead 2 :			5,09,870	0	0	0	5,09,870	5,09,87
						Total Sub Head	l :			5,09,870	0	0	0	5,09,870	5,09,87
						Total Minor Ho	ead 119:			8,59,831	0	5,000	0	8,54,831	8,59,83
						Total Sub Majo	or Head θ :			17,88,564	0	1,15,000	0	16,73,564	17,88,56
						Total Major Ho	ead 2401:			17,88,564	0	1,15,000	0	16,73,564	17,88,56
						Total of Month	:			17,88,564	0	1,15,000	0	16,73,564	17,88,56
						Total of DDO	200002:			53,16,411	0	3,45,000	0	49,71,411	53,16,41

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

352

Run Date:

Demand :	43 ADMINISTRATION OF AGRICULTU	RE AND ALLIED SERV	ICES	
Department :	Agriculture Department			
Treasury	Mawkyrwat Treasury			
D.D.O. :	200002 District Horticulture Officer South V	Vest Khasi Hills Mawkyrv	wat	
Reconciliation Po	Portion			
Internal Adjustmen	nt of A.G. Office:			
		DDO wise Total (Orig	ginal +Reconcilation+IA):	53,16,411
Summary of DDO v	wise expenditure			
2401 00 1 (0	04) District Offices (Horticulture)	0 (01) Salaries, Sur Allowance	mtuary Voted-Sixth-Schedule-Khasi	20,79,195
2401 00 1 (0	04) District Offices (Horticulture)	0 02. Wages	Voted-Sixth-Schedule-Khasi	2,89,481
	03) Scheme For Intensive Agriculture In elected Areas	0 (01) Salaries, Sur Allowance	mtuary Voted-Sixth-Schedule-Khasi	71,617
,	03) Scheme For Intensive Agriculture In elected Areas	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,03,960
	03) Development In Horticulture Including ale Of Fruit Etc.,At Subsidised Rates-	0 (01) Salaries, Sur Allowance	mtuary Voted-Sixth-Schedule-Khasi	11,43,733
	03) Development In Horticulture Including ale Of Fruit Etc.,At Subsidised Rates-	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,14,698
	17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 02. Wages	Voted-Sixth-Schedule-Khasi	15,13,727
				53,16,411

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

353

]	Dema	nd:	43 ADM	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture I	Departme	nt										
1	reasu	ıry	Dadengiri S	ıb Treasu	ıry										
i).D.O.	.:	200001 Su	b-Divisio	nal Agril Officer Dad	lenggiri									
M	onth	of Acco	unt: APR/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	86,654	0	0	0	86,654	86,654
							Voted-Sixth- Schedule-Garo	4	Voucher	1,43,115	0	15,000	0	1,28,115	1,43,115
							Voted-Sixth- Schedule-Garo	5	Voucher	1,97,256	11,477	7,100	0	1,78,679	1,85,779
							Voted-Sixth- Schedule-Garo	6	Voucher	2,30,868	0	13,500	0	2,17,368	2,30,868
							Voted-Sixth- Schedule-Garo	8	Voucher	2,40,092	0	0	0	2,40,092	2,40,092
						Total Object H	Head 1:			8,97,985	11,477	35,600	0	8,50,908	8,86,508
					02. Wages		Voted-Sixth- Schedule-Garo	128	Voucher	96,040	0	0	0	96,040	96,040
						Total Object H	Head 2 :			96,040	0	0	0	96,040	96,040
						Total Sub Hea	ıd:			9,94,025	11,477	35,600	0	9,46,948	9,82,548
						Total Minor H	Iead 1:			9,94,025	11,477	35,600	0	9,46,948	9,82,548
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	51,048	0	0	0	51,048	51,048
						Total Object H	Head 1 :			51,048	0	0	0	51,048	51,048
						Total Sub Hea	ıd:			51,048	0	0	0	51,048	51,048
			(03) Scheme For Intensiv Agriculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	93,984	0	0	0	93,984	93,984
			Areas			Total Object H	Head 1 :			93,984	0	0	0	93,984	93,984
						Total Sub Hea	nd:			93,984	0	0	0	93,984	93,984

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

354

Run Date:

	Dema	nd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	TURE AND AI	LLIED SERVICES	S							
I	Depar	tment	: Agriculture D	epartme	ent										
7	reası	ıry	Dadengiri Su	b Treasi	ury										
i	O.D.O	.:	200001 Sub	-Divisio	onal Agril Officer Dac	lenggiri									
M	onth	of Acc	ount: APR/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	103				Total Minor H	ead 103:			1,45,032	0	0	0	1,45,032	1,45,032
		108	(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	31	Voucher	75,444	0	10,000	0	65,444	75,444
			Leaves Including Jute, Cotton And Sugarcane			Total Object H	lead <i>1 :</i>			75,444	0	10,000	0	65,444	75,444
			For Sale At Subsidised Rate			Total Sub Head	d :			75,444	0	10,000	0	65,444	75,444
						Total Minor H	ead 108:			75,444	0	10,000	0	65,444	75,444
						Total Sub Maj	or Head 0:			12,14,501	11,477	45,600	0	11,57,424	12,03,024
						Total Major H	ead 2401:			12,14,501	11,477	45,600	0	11,57,424	12,03,024
						Total of Month	ı :			12,14,501	11,477	45,600	0	11,57,424	12,03,024
Majo	r Sub	Mino	ount: MAY/2025 or Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		d Head	Sub Head		Schme				(State)	v	8009	- 7610	•	(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	1,45,785	0	15,000	0	1,30,785	1,45,785
							Voted-Sixth- Schedule-Garo	147	Voucher	13,608	0	0	0	13,608	13,608
							Voted-Sixth- Schedule-Garo	148	Voucher	12,627	0	0	0	12,627	12,627
							Voted-Sixth- Schedule-Garo	149	Voucher	11,034	0	0	0	11,034	11,034
							Voted-Sixth- Schedule-Garo	150	Voucher	8,010	0	0	0	8,010	8,010

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

355

Run Date:

De	emano	d :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partn	nent :	Agriculture D	epartme	nt										
Tre	easur	y	Dadengiri Su	b Treası	ıry										
D.I	0.0. :	:	200001 Sub	-Divisio	onal Agril Officer Dac	lenggiri									
Mon	nth of	f Accou	nt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		24				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	2,44,628	0	0	0	2,44,628	2,44,628
							Voted-Sixth- Schedule-Garo	53	Voucher	2,35,077	0	13,500	0	2,21,577	2,35,077
							Voted-Sixth- Schedule-Garo	54	Voucher	2,00,934	11,477	7,100	0	1,82,357	1,89,457
						Total Object I	Head 1:			8,71,703	11,477	35,600	0	8,24,626	8,60,220
						Total Sub Hea	ıd:			8,71,703	11,477	35,600	0	8,24,626	8,60,220
						Total Minor H	lead 1:			8,71,703	11,477	35,600	0	8,24,626	8,60,226
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	2,772	0	0	0	2,772	2,772
							Voted-Sixth- Schedule-Garo	71	Voucher	51,972	0	0	0	51,972	51,972
						Total Object I	Head 1 :			54,744	0	0	0	54,744	54,744
						Total Sub Hea	ıd:			54,744	0	0	0	54,744	54,744
		A	03) Scheme For Intensiv griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	5,076	0	0	0	5,076	5,076
		A	reas				Voted-Sixth- Schedule-Garo	73	Voucher	95,676	0	0	0	95,676	95,676
						Total Object I	Head 1:			1,00,752	0	0	0	1,00,752	1,00,752
						Total Sub Hea	ıd:			1,00,752	0	0	0	1,00,752	1,00,752
						Total Minor H	lead 103 :			1,55,496	0	0	0	1,55,496	1,55,490
			01) Development Of crenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	4,226	0	0	0	4,226	4,226

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

356

Run Date:

	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES								
]	Depart	ment	: Agriculture D	epartme	ent										
7	Γreasu	ry	Dadengiri Su	b Treası	ury										
i	D.D.O.	:	200001 Sub	-Divisio	onal Agril Officer Dad	lenggiri									
M	onth o	of Acc	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	108	(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	76,866	0	10,000	0	66,866	76,866
			Leaves Including Jute, Cotton And Sugarcane			Total Object H	Iead 1 :			81,092	0	10,000	0	71,092	81,092
			For Sale At Subsidised Rate			Total Sub Hea	d :			81,092	0	10,000	0	71,092	81,092
						Total Minor H	lead 108:			81,092	0	10,000	0	71,092	81,092
						Total Sub Maj	or Head θ :			11,08,291	11,477	45,600	0	10,51,214	10,96,814
						Total Major H	lead 2401:			11,08,291	11,477	45,600	0	10,51,214	10,96,814
						Total of Montl	h :			11,08,291	11,477	45,600	0	10,51,214	10,96,814
M	onth o	of Acc	ount: JUN/2025												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)		8009	- 7610	(•	(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	141	Voucher	3,50,922	0	0	0	3,50,922	3,50,922
							Voted-Sixth- Schedule-Garo	46	Voucher	2,35,077	0	13,500	0	2,21,577	2,35,077
							Voted-Sixth- Schedule-Garo	47	Voucher	1,29,633	0	2,500	0	1,27,133	1,29,633
							Voted-Sixth- Schedule-Garo	48	Voucher	1,45,785	0	15,000	0	1,30,785	1,45,785
						Total Object H	Iead 1 :			8,61,417	0	31,000	0	8,30,417	8,61,417
					02. Wages		Voted-Sixth-	121	Voucher	96,040	0	0	0	96,040	96,040

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

357

Den	nand :		43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	1							
Depa	artmei	nt:	Agriculture D	Departme	ent										
Trea	asury		Dadengiri Su	ıb Treas	ury										
D.D.	.O.:		200001 Sub	o-Divisio	onal Agril Officer Dad	lenggiri									
Mont	h of A	ccount:	JUN/2025												
•		nor Su		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
He		au IIC	au	Head		Schile				(State)		8009	- 7610		(A.G
401 00	001	(02) D	District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	165	Voucher	96,040	0	0	0	96,040	96,0
						Total Object I	Head 2:			1,92,080	0	0	0	1,92,080	1,92,08
						Total Sub Hea	ıd:			10,53,497	0	31,000	0	10,22,497	10,53,49
						Total Minor H	Iead 1:			10,53,497	0	31,000	0	10,22,497	10,53,4
	103	(02) S	eeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	50	Voucher	51,972	0	0	0	51,972	51,9°
						Total Object I	Head 1 :			51,972	0	0	0	51,972	51,9
						Total Sub Hea	ıd:			51,972	0	0	0	51,972	51,9
		Agric	cheme For Intensivulture In Selected	re0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	95,676	0	0	0	95,676	95,6
		Areas				Total Object I	Head 1 :			95,676	0	0	0	95,676	95,6
						Total Sub Hea	ıd:			95,676	0	0	0	95,676	95,6
						Total Minor H	lead 103 :			1,47,648	0	0	0	1,47,648	1,47,64
	108	Acren	Development Of outs And Betel as Including Jute,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	113	Voucher	76,866	0	10,000	0	66,866	76,86
		Cotto	n And Sugarcane			Total Object I	Head 1:			76,866	0	10,000	0	66,866	76,80
		For Sa Rate	ale At Subsidised			Total Sub Hea	id:			76,866	0	10,000	0	66,866	76,8
						Total Minor H	lead 108:			76,866	0	10,000	0	66,866	76,8
						Total Sub Maj	ior Head θ :			12,78,011	0	41,000	0	12,37,011	12,78,0

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

358

Demand:	43 ADMINISTRATION OF AGRICUL	TURE AND A	LLIED SERVICES							
Department :	Agriculture Department									
Treasury	Dadengiri Sub Treasury									
D.D.O. :	200001 Sub-Divisional Agril Officer Dad	enggiri								
Month of Accou										
Major Sub Minor Head Major Head	Sub Sub Object Head	Categorised Schme	Plan/Non-Plan T	C.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head				(State)		8009	- 7610		(A.G.))
2401		Total Major H	lead 2401:		12,78,011	0	41,000	0	12,37,011	12,78,011
		Total of Mont	h :		12,78,011	0	41,000	0	12,37,011	12,78,011
Reconciliation		Total of DDO	200001:		36,00,803	22,954	1,32,200	0	34,45,649	35,77,849
	ent of A.G. Office:									
Summary of DD) wise expenditure	DDO wis	e Total (Original +R	Reconcilation+IA):						35,77,849
2401 00 1	(02) District Offices	,) Salaries, Sumtuary owance	Voted-Sixth-Schedule	e-Garo					26,08,151
2401 00 1	(02) District Offices	0 02.	Wages	Voted-Sixth-Schedule	e-Garo					2,88,120
2401 00 103	(02) Seeds Farms) Salaries, Sumtuary owance	Voted-Sixth-Schedule	e-Garo					1,57,764
2401 00 103	(03) Scheme For Intensive Agriculture In Selected Areas) Salaries, Sumtuary owance	Voted-Sixth-Schedule	e-Garo					2,90,412
2401 00 108	(01) Development Of Acrenuts And Betel Lea Including Jute, Cotton And Sugarcane For Sa At Subsidised Rate) Salaries, Sumtuary owance	Voted-Sixth-Schedule	e-Garo					2,33,402
										35,77,849

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

359

Demar	nd:	43 A	ADMINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
epart	ment:	Agricul	ture Departme	ent										
reasu	ry	Amlare	m Sub Treasu	ry										
).D.O.	:	200001	Sub Division	onal Agriculture Offic	er Amlarem Sub	Division								
onth o	of Accou	nt: APR/20	25											
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
					v				(State)		8009	- 7610		(A.G.))
00	001 (0	2) District Offic	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	18	Voucher	3,00,430	0	19,500	4,400	2,76,530	3,00,430
						Voted-Sixth- Schedule-Jaintia	19	Voucher	2,21,926	0	41,666	0	1,80,260	2,21,926
						Voted-Sixth- Schedule-Jaintia	88	Voucher	16,392	0	0	0	16,392	16,392
						Voted-Sixth- Schedule-Jaintia	89	Voucher	12,879	0	0	0	12,879	12,879
					Total Object I	Head 1:			5,51,627	0	61,166	4,400	4,86,061	5,51,627
				02. Wages		Voted-Sixth- Schedule-Jaintia	104	Voucher	1,81,350	0	0	0	1,81,350	1,81,350
					Total Object H	Head 2:			1,81,350	0	0	0	1,81,350	1,81,350
					Total Sub Hea	ıd:			7,32,977	0	61,166	4,400	6,67,411	7,32,977
					Total Minor H	Iead 1:			7,32,977	0	61,166	4,400	6,67,411	7,32,977
					Total Sub Maj	jor Head θ :			7,32,977	0	61,166	4,400	6,67,411	7,32,977
					Total Major H	Iead 2401 :			7,32,977	0	61,166	4,400	6,67,411	7,32,977
					Total of Mont	h :			7,32,977	0	61,166	4,400	6,67,411	7,32,977
onth o	of Accou	nt: MAY/2	025											
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
00	001 (0	2) District Offic		(01) Salaries, Sumtuary		Voted-Sixth-								3,06,040
	onth of Sub Majo Head	Sub Minor Major Head Head 00	Pepartment: Agricult Preasury Amlaret D.D.O.: 200001 Onth of Account: APR/20 Sub Minor Sub Major Head Head Head Onth of Account: MAY/2 Sub Minor Sub Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head M	Agriculture Department Treasury Amlarem Sub Treasur D.D.O.: 200001 Sub Division Onth of Account: APR/2025 Sub Minor Sub Sub Head O0 001 (02) District Offices Onth of Account: MAY/2025 Sub Minor Sub Sub Sub Major Head Head Onth of Account: MAY/2025	Amlarem Sub Treasury D.D.O.: 200001 Sub Divisional Agriculture Office Onth of Account: APR/2025 Sub Minor Sub Sub Object Head Major Head Head Sub Head 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance Onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Sub Head Onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Sub Head Sub Head Sub Head	Agriculture Department Treasury Amlarem Sub Treasury D.D.O.: 200001 Sub Divisional Agriculture Officer Amlarem Sul onth of Account: APR/2025 Sub Minor Sub Head Sub Head O0 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance Total Object I O2. Wages Total Minor F Total Sub Hea Total Minor F Total Major F Total of Mont onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Sub Head Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme	Agriculture Department : Agriculture Department : Agriculture Sub Treasury Amlarem Sub Treasury Amlarem Sub Treasury Apriculture Officer Amlarem Sub Division Onth of Account: APR/2025 Sub Minor Sub Head Head Sub Head O0 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance	Amlarem Sub Treasury Amlarem Sub Treasury Amlarem Sub Treasury Amlarem Sub Divisional Agriculture Officer Amlarem Sub Division Onth of Account: APR/2025 Sub Minor Sub Sub Sub Object Head Sub Head O 0 01 02) District Offices 0 0 01) Salaries, Sumtuary Allowance Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head - 1: Total Object Head - 2: Total Sub Head 1: Total Sub Head 1: Total Minor Head 1: Total Major Head 0: Total Major Head 2401: Total of Month: Onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Sub Head Sub Head Sub Head Schedule-Major Head Sub Schedule-Major Head Sub Schedule-Major Head Sub Schedule-Major Head Sub Schedule-Major Head Sub Schedule-Major Head Sub Schedule-Major Head Sub Schedule-Major Head Sub Schedule-Major Head Sub Schedule-Major Head Schedule-Major Head Schedule-Major Head Sub Schedule-Major Head Sche	Agriculture Department : Agriculture Department Agriculture Officer Amlarem Sub Division	Page	Park Park	Papertment	Page Page	Para Para

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

360

Run Date:

D	emar	nd:	43 ADI	MINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture	e Departme	ent										
Tı	reasu	ry	Amlarem S	Sub Treasur	ry										
D.	D.O.	:	200001 \$	Sub Divisio	onal Agriculture Offic	er Amlarem Sub	Division								
Mo	nth o	of Accou	nt: MAY/2025	5											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		nead	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	42	Voucher	2,26,219	0	41,666	0	1,84,553	2,26,219
						Total Object H	Head 1 :			5,32,259	0	61,166	4,400	4,66,693	5,32,259
					02. Wages		Voted-Sixth- Schedule-Jaintia	90	Voucher	1,75,500	0	0	0	1,75,500	1,75,500
						Total Object H	Head 2:			1,75,500	0	0	0	1,75,500	1,75,500
						Total Sub Hea	ıd :			7,07,759	0	61,166	4,400	6,42,193	7,07,759
						Total Minor H	Iead 1:			7,07,759	0	61,166	4,400	6,42,193	7,07,759
						Total Sub Maj	jor Head θ :			7,07,759	0	61,166	4,400	6,42,193	7,07,759
						Total Major H	lead 2401 :			7,07,759	0	61,166	4,400	6,42,193	7,07,759
						Total of Montl	h :			7,07,759	0	61,166	4,400	6,42,193	7,07,759
Mo	nth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	3,06,040	0	19,500	4,400	2,82,140	3,06,040
							Voted-Sixth- Schedule-Jaintia	8	Voucher	2,97,836	0	41,666	0	2,56,170	2,97,836
						Total Object H	Head 1:			6,03,876	0	61,166	4,400	5,38,310	6,03,876
					02. Wages		Voted-Sixth-	100	Voucher	1,81,350	0	0	0	1,81,350	1,81,350

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

361

D	emai	nd :	43 A	DMINISTR <i>A</i>	ATION OF AGRIC	CULTURE AN	D ALLIED SERVICES							
D	ononi	ment :		ure Departme										
-	reasu		Amlaren	n Sub Treasu	ry									
Ď.	.D.O.	:	200001	Sub Divisio	onal Agriculture O	fficer Amlarem	Sub Division							
Mo	onth (of Accou	int: JUN/202	25										
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categoris Schme		.V. No. Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Head			Head					(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Office	s 0	02. Wages	Total Obje	ect Head 2 :		1,81,350	0	0	0	1,81,350	1,81,350
						Total Sub	Head:		7,85,226	0	61,166	4,400	7,19,660	7,85,226
						Total Min	or Head 1:		7,85,226	0	61,166	4,400	7,19,660	7,85,226
						Total Sub	Major Head θ :		7,85,226	0	61,166	4,400	7,19,660	7,85,226
						Total Maj	or Head 2401:		7,85,226	0	61,166	4,400	7,19,660	7,85,226
						Total of M	onth :		7,85,226	0	61,166	4,400	7,19,660	7,85,226
						Total of D	DO 200001:		22,25,962	0	1,83,498	13,200	20,29,264	22,25,962
Rec	onci	iliation	Portion											
Int	ernal	Adjustn	nent of A.G. O	ffice:										
						DDO	wise Total (Original +R	Reconcilation+IA) :						22,25,962
Sum	mary	of DD	0 wise expen	<u>diture</u>										
2401	1 00) 1	(02) District	Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Jaintia					16,87,762
2401	1 00) 1	(02) District	Offices		0	02. Wages	Voted-Sixth-Schedule	e-Jaintia					5,38,200
														22,25,962

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

362

Run Date:

Dema	and:	43 ADMIN	IISTR/	ATION OF AGRIC	ULTURE AND A	LLIED SERVICES	S							
Depar	rtment :	Finance Depar	tment											
Treas	ury	Cyber Treasur	y (SPA	RSH)										
D.D. C).:	200001 Dire	ctor Of	Agriculture										
Month	of Accou	unt: APR/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head Major			Head		Schine						8009	- 7610		(A.G.))
2401 00			5	36. Grants-In-Aid		General-Voted	16	Voucher	20,000	0	0	0	20,000	20,000
	(Integrated Development Of Horticulture(Midh) Horticulture Misssion For		(Non-Salary)	Centrally Sponsored Schemes	General-Voted	16A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
		North East And Himalayan States				General-Voted	17	Voucher	20,000	0	0	0	20,000	20,000
		(Hmneh)			Centrally Sponsored Schemes	General-Voted	17A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						General-Voted	18	Voucher	20,000	0	0	0	20,000	20,000
					Centrally Sponsored Schemes	General-Voted	18A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						General-Voted	19	Voucher	9,000	0	0	0	9,000	9,000
					Centrally Sponsored Schemes	General-Voted	19A	Voucher	81,000	0	0	0	81,000	81,000
					Total Object	Head 36 :			6,90,000	0	0	0	6,90,000	6,90,000
					Total Sub Hea	ad :			6,90,000	0	0	0	6,90,000	6,90,000
					Total Minor I	Head 119:			6,90,000	0	0	0	6,90,000	6,90,000
					Total Sub Ma	jor Head θ :			6,90,000	0	0	0	6,90,000	6,90,000
					Total Major I	Head 2401:			6,90,000	0	0	0	6,90,000	6,90,000
					Total of Mont	h :			6,90,000	0	0	0	6,90,000	6,90,000
					Total of DDO	200001:			6,90,000	0	0	0	6,90,000	6,90,000
Recond	<u>ciliation</u>	Portion												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

363

Demand:	43 ADMINISTRATION OF AGRICULTU	JRE A	ND ALLIED SERVICES								
Department :	Finance Department										
Treasury	Cyber Treasury (SPARSH)										
D.D.O. :	D.: 200001 Director Of Agriculture										
Internal Adjustme	ent of A.G. Office:										
		DD	O wise Total (Original +Reconcilation+IA):		6,90,000						
Summary of DDO	wise expenditure										
]	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non- General-Voted Salary)	Centrally Sponsored Schemes	6,21,000						
]	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non- General-Voted Salary)		69,000						
					6,90,000						

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No.

364

Run Date:

D	emar	nd:	43 ADMIN	NISTRA	ATION OF AGRIC	ULTURE AND A	LLIED SERVICE	S							
D	epart	ment :	Finance Depar	tment											
T	reasu	ry	Cyber Treasur	y (SPA	RSH)										
; D	D.O.	:	200022 Dire	ctor Of	Agriculture (Resea	arch &Training)									
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		70) National Mission For	16	36. Grants-In-Aid		General-Voted	10	Voucher	670	0	0	0	670	670
			ustainable Agriculture Nmsa)		(Non-Salary)	Centrally Sponsored Schemes	General-Voted	10A	Voucher	6,030	0	0	0	6,030	6,030
							General-Voted	11	Voucher	21	0	0	0	21	2:
						Centrally Sponsored Schemes	General-Voted	11A	Voucher	189	0	0	0	189	189
							General-Voted	12	Voucher	1,105	0	0	0	1,105	1,105
						Centrally Sponsored Schemes	General-Voted	12A	Voucher	9,945	0	0	0	9,945	9,945
							General-Voted	9	Voucher	84	0	0	0	84	84
						Centrally Sponsored Schemes	General-Voted	9A	Voucher	756	0	0	0	756	750
						Total Object	Head 36 :			18,800	0	0	0	18,800	18,800
						Total Sub Hea	ad:			18,800	0	0	0	18,800	18,800
						Total Minor I	Head 108:			18,800	0	0	0	18,800	18,800
						Total Sub Ma	jor Head θ :			18,800	0	0	0	18,800	18,800
						Total Major I	Head 2401:			18,800	0	0	0	18,800	18,800
						Total of Mont	h:			18,800	0	0	0	18,800	18,800
						Total of DDO	200022:			18,800	0	0	0	18,800	18,800
Rec	onci	<u>liation</u>	Portion												

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

365

Up to Accounting Month June of Financial Year 2025-2026

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :	: Finance Department										
Treasury	Cyber Treasury (SPARSH)	Cyber Treasury (SPARSH)									
D.D.O. :	200022 Director Of Agriculture (Research &Training)										
Internal Adjustme	nt of A.G. Office:										
Summary of DDO	DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 18,										
	70) National Mission For Sustainable Agriculture (Nmsa)	16	36. Grants-In-Aid (Non- General-Voted Salary)	Centrally Sponsored Schemes	16,920						
	70) National Mission For Sustainable Agriculture (Nmsa)	16	36. Grants-In-Aid (Non- General-Voted Salary)		1,880						
					18,800						