

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1282	Voucher	63,492	0	0	0	63,492	63,492		
						General-Voted	567	Voucher	22,16,320	16,800	3,10,000	39,600	18,49,920	21,99,520		
						General-Voted	703	Voucher	13,21,167	0	3,07,250	0	10,13,917	13,21,167		
					Total Object Head-- 1 :				36,00,979	16,800	6,17,250	39,600	29,27,329	35,84,179		
					02. Wages	General-Voted	1261	Voucher	4,01,260	0	0	0	4,01,260	4,01,260		
						General-Voted	1265	Voucher	24,164	0	0	0	24,164	24,164		
						Total Object Head-- 2 :				4,25,424	0	0	0	4,25,424	4,25,424	
					Total Sub Head :				40,26,403	16,800	6,17,250	39,600	33,52,753	40,09,603		
					Total Minor Head 1 :				40,26,403	16,800	6,17,250	39,600	33,52,753	40,09,603		
			105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	330	Voucher	2,32,527	1,400	13,500	4,400	2,13,227	2,31,127	
		General-Voted					446	Voucher	1,14,766	0	0	0	1,14,766	1,14,766		
		Total Object Head-- 1 :				3,47,293	1,400	13,500	4,400	3,27,993	3,45,893					
		Total Sub Head :				3,47,293	1,400	13,500	4,400	3,27,993	3,45,893					
		Total Minor Head 105 :				3,47,293	1,400	13,500	4,400	3,27,993	3,45,893					
		109		(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1260	Voucher	19,995	0	0	0	19,995	19,995	
			Total Object Head-- 2 :				19,995	0	0	0	19,995	19,995				
			Total Sub Head :				19,995	0	0	0	19,995	19,995				
			Total Minor Head 109 :				19,995	0	0	0	19,995	19,995				
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1283	Voucher	84,016	0	0	2,200	81,816	84,016		
						General-Voted	333	Voucher	1,40,384	1,400	12,000	4,400	1,22,584	1,38,984		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	447	Voucher	89,684	0	15,000	0		74,684	89,684	
					Total Object Head-- 1 :					3,14,084	1,400	27,000	6,600	2,79,084	3,12,684	
				02. Wages	General-Voted	1259	Voucher	53,785	0	0	0	53,785	53,785			
					Total Object Head-- 2 :					53,785	0	0	0	53,785	53,785	
					Total Sub Head :					3,67,869	1,400	27,000	6,600	3,32,869	3,66,469	
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1281	Voucher	63,492	0	0	0	63,492	63,492		
					General-Voted	337	Voucher	2,03,218	0	37,000	4,400	1,61,818	2,03,218			
				Total Object Head-- 1 :					2,66,710	0	37,000	4,400	2,25,310	2,66,710		
				02. Wages	General-Voted	1258	Voucher	1,04,375	0	0	0	1,04,375	1,04,375			
					General-Voted	1262	Voucher	22,125	0	0	0	22,125	22,125			
					Total Object Head-- 2 :					1,26,500	0	0	0	1,26,500	1,26,500	
		Total Sub Head :					3,93,210	0	37,000	4,400	3,51,810	3,93,210				
		Total Minor Head III :					7,61,079	1,400	64,000	11,000	6,84,679	7,59,679				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	339	Voucher	4,20,116	4,200	24,000	6,600	3,85,316	4,15,916		
						General-Voted	448	Voucher	1,11,992	0	0	0	1,11,992	1,11,992		
					Total Object Head-- 1 :					5,32,108	4,200	24,000	6,600	4,97,308	5,27,908	
					02. Wages	General-Voted	1257	Voucher	2,47,535	0	0	0	2,47,535	2,47,535		
				Total Object Head-- 2 :					2,47,535	0	0	0	2,47,535	2,47,535		
				Total Sub Head :					7,79,643	4,200	24,000	6,600	7,44,843	7,75,443		

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113				Total Minor Head 113 :				7,79,643	4,200	24,000	6,600	7,44,843	7,75,443	
						Total Sub Major Head 0 :				59,34,413	23,800	7,18,750	61,600	51,30,263	59,10,613	
						Total Major Head 2401 :				59,34,413	23,800	7,18,750	61,600	51,30,263	59,10,613	
Total of Month :							59,34,413	23,800	7,18,750	61,600	51,30,263	59,10,613				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1117	Voucher	2,07,819	0	0	0	2,07,819	2,07,819		
						General-Voted	1175	Voucher	22,60,638	16,800	3,13,000	39,600	18,91,238	22,43,838		
						General-Voted	2263	Voucher	11,979	0	0	0	11,979	11,979		
						General-Voted	2264	Voucher	64,224	0	0	0	64,224	64,224		
						General-Voted	2328	Voucher	1,24,994	0	0	0	1,24,994	1,24,994		
						General-Voted	3082	Voucher	21,808	0	0	0	21,808	21,808		
						General-Voted	3085	Voucher	30,316	0	0	0	30,316	30,316		
						General-Voted	3107	Voucher	3,816	0	0	0	3,816	3,816		
						General-Voted	383	Voucher	11,38,749	0	1,85,250	0	9,53,499	11,38,749		
						General-Voted	459	Voucher	61,376	0	0	0	61,376	61,376		
					Total Object Head-- 1 :					39,25,719	16,800	4,98,250	39,600	33,71,069	39,08,919	
					02. Wages	General-Voted	1707	Voucher	24,164	0	0	0	24,164	24,164		
						General-Voted	1711	Voucher	3,88,800	0	0	0	3,88,800	3,88,800		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	1712	Voucher	30,000	0	0	0	30,000	30,000			
						General-Voted	1713	Voucher	9,200	0	0	0	9,200	9,200			
						Total Object Head-- 2 :			4,52,164	0	0	0	4,52,164	4,52,164			
						Total Sub Head :			43,77,883	16,800	4,98,250	39,600	38,23,233	43,61,083			
						Total Minor Head 1 :			43,77,883	16,800	4,98,250	39,600	38,23,233	43,61,083			
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2265	Voucher	6,489	0	0	0	6,489	6,489			
						General-Voted	2329	Voucher	12,663	0	0	0	12,663	12,663			
						General-Voted	3083	Voucher	12,714	0	0	0	12,714	12,714			
						General-Voted	384	Voucher	1,16,929	0	0	0	1,16,929	1,16,929			
						General-Voted	518	Voucher	2,36,748	1,400	13,500	4,400	2,17,448	2,35,348			
						Total Object Head-- 1 :			3,85,543	1,400	13,500	4,400	3,66,243	3,84,143			
						Total Sub Head :			3,85,543	1,400	13,500	4,400	3,66,243	3,84,143			
						Total Minor Head 105 :			3,85,543	1,400	13,500	4,400	3,66,243	3,84,143			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1710	Voucher	19,350	0	0	0	19,350	19,350			
						Total Object Head-- 2 :			19,350	0	0	0	19,350	19,350			
						Total Sub Head :			19,350	0	0	0	19,350	19,350			
						Total Minor Head 109 :			19,350	0	0	0	19,350	19,350			
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	2267	Voucher	5,436	0	0	0	5,436	5,436			
						General-Voted	2330	Voucher	10,512	0	0	0	10,512	10,512			
						General-Voted	517	Voucher	81,218	0	0	2,200	79,018	81,218			

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Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200001 Director Of Agriculture Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	519	Voucher	1,42,916	1,400	12,000	4,400	1,25,116	1,41,516			
						General-Voted	558	Voucher	91,496	0	15,000	0	76,496	91,496			
						Total Object Head-- 1 :		3,31,578	1,400	27,000	6,600	2,96,578	3,30,178				
					02. Wages	General-Voted	1709	Voucher	52,050	0	0	0	52,050	52,050			
						Total Object Head-- 2 :		52,050	0	0	0	52,050	52,050				
						Total Sub Head :		3,83,628	1,400	27,000	6,600	3,48,628	3,82,228				
		(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	2331	Voucher	14,135	0	0	0	14,135	14,135				
					General-Voted	458	Voucher	61,376	0	0	0	61,376	61,376				
					General-Voted	520	Voucher	2,07,202	0	37,000	4,400	1,65,802	2,07,202				
				Total Object Head-- 1 :		2,82,713	0	37,000	4,400	2,41,313	2,82,713						
				02. Wages	General-Voted	1708	Voucher	90,750	0	0	0	90,750	90,750				
					Total Object Head-- 2 :		90,750	0	0	0	90,750	90,750					
					Total Sub Head :		3,73,463	0	37,000	4,400	3,32,063	3,73,463					
		Total Minor Head III :		7,57,091	1,400	64,000	11,000	6,80,691	7,55,691								
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2266	Voucher	6,318	0	0	0	6,318	6,318				
					General-Voted	2332	Voucher	23,679	0	0	0	23,679	23,679				
					General-Voted	3084	Voucher	13,320	0	0	0	13,320	13,320				
					General-Voted	385	Voucher	1,14,098	0	0	0	1,14,098	1,14,098				
					General-Voted	852	Voucher	4,28,009	4,200	19,000	6,600	3,98,209	4,23,809				
					Total Object Head-- 1 :		5,85,424	4,200	19,000	6,600	5,55,624	5,81,224					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200001 Director Of Agriculture Shillong																										
Month of Account:		MAY/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted		1706	Voucher	2,39,550	0	0	0	2,39,550	2,39,550													
						Total Object Head-- 2 :				2,39,550	0	0	0	2,39,550	2,39,550													
						Total Sub Head :				8,24,974	4,200	19,000	6,600	7,95,174	8,20,774													
						Total Minor Head 113 :				8,24,974	4,200	19,000	6,600	7,95,174	8,20,774													
						911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	General-Voted		3658	Challan	-97,500	0	0	0	-97,500	-97,500							
												Total Object Head-- 70 :				-97,500	0	0	0	-97,500	-97,500							
		Total Sub Head :		-97,500	0			0	0			-97,500	-97,500															
		Total Minor Head 911 :		-97,500	0			0	0			-97,500	-97,500															
		Total Sub Major Head 0 :		62,67,341	23,800	5,94,750	61,600	55,87,191	62,43,541																			
		Total Major Head 2401 :		62,67,341	23,800	5,94,750	61,600	55,87,191	62,43,541																			
Total of Month :		62,67,341	23,800	5,94,750	61,600	55,87,191	62,43,541																					
Month of Account:		JUN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted		1502	Voucher	32,005	0	0	0	32,005	32,005													
						General-Voted				43,424	0	0	0	43,424	43,424													
						General-Voted				35,990	0	0	19,800	16,190	35,990													
						General-Voted				3,102	0	0	0	3,102	3,102													

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Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	644	Voucher	22,76,054	16,800	3,08,000	39,600	19,11,654	22,59,254		
						General-Voted	645	Voucher	11,38,749	0	1,85,250	0	9,53,499	11,38,749		
						General-Voted	870	Voucher	29,826	0	0	0	29,826	29,826		
						General-Voted	871	Voucher	1,62,716	0	31,000	0	1,31,716	1,62,716		
					Total Object Head-- 1 :					37,21,866	16,800	5,24,250	59,400	31,21,416	37,05,066	
					02. Wages	General-Voted	1243	Voucher	4,01,260	0	0	0	4,01,260	4,01,260		
						General-Voted	1423	Voucher	39,200	0	0	0	39,200	39,200		
						General-Voted	1462	Voucher	24,164	0	0	0	24,164	24,164		
					Total Object Head-- 2 :					4,64,624	0	0	0	4,64,624	4,64,624	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3014	Voucher	1,06,480	0	0	0	1,06,480	1,06,480		
						Total Object Head-- 11 :					1,06,480	0	0	0	1,06,480	1,06,480
					Total Sub Head :					42,92,970	16,800	5,24,250	59,400	36,92,520	42,76,170	
		Total Minor Head 1 :					42,92,970	16,800	5,24,250	59,400	36,92,520	42,76,170				
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	646	Voucher	2,38,880	1,400	13,500	4,400	2,19,580	2,37,480		
						General-Voted	912	Voucher	1,16,929	0	0	0	1,16,929	1,16,929		
					Total Object Head-- 1 :					3,55,809	1,400	13,500	4,400	3,36,509	3,54,409	
					Total Sub Head :					3,55,809	1,400	13,500	4,400	3,36,509	3,54,409	
		Total Minor Head 105 :					3,55,809	1,400	13,500	4,400	3,36,509	3,54,409				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1247	Voucher	19,995	0	0	0	19,995	19,995		
						Total Object Head-- 2 :					19,995	0	0	0	19,995	19,995

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Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		Total Sub Head :					19,995	0	0	0	0	19,995	19,995
					Total Minor Head 109 :					19,995	0	0	0	0	19,995	19,995
			111	(01) Land Use Survey 0	(01) Salaries, Sumtuary Allowance	General-Voted	49	Voucher	2,26,932	1,400	12,000	6,600	2,06,932	2,25,532		
						General-Voted	806	Voucher	91,496	0	15,000	0	76,496	91,496		
					Total Object Head-- 1 :				3,18,428	1,400	27,000	6,600	2,83,428	3,17,028		
					02. Wages	General-Voted	1246	Voucher	53,785	0	0	0	53,785	53,785		
						Total Object Head-- 2 :				53,785	0	0	0	53,785	53,785	
					Total Sub Head :				3,72,213	1,400	27,000	6,600	3,37,213	3,70,813		
		(02) Agricultural Census 0	(01) Salaries, Sumtuary Allowance	General-Voted	1503	Voucher	34,240	0	0	0	34,240	34,240				
				General-Voted	2426	Voucher	2,446	0	0	0	2,446	2,446				
				General-Voted	647	Voucher	2,32,786	0	37,000	4,400	1,91,386	2,32,786				
				Total Object Head-- 1 :				2,69,472	0	37,000	4,400	2,28,072	2,69,472			
				02. Wages	General-Voted	1245	Voucher	93,775	0	0	0	93,775	93,775			
					Total Object Head-- 2 :				93,775	0	0	0	93,775	93,775		
			Total Sub Head :				3,63,247	0	37,000	4,400	3,21,847	3,63,247				
			Total Minor Head 111 :				7,35,460	1,400	64,000	11,000	6,59,060	7,34,060				
		113	(02) Agricultural Engineering(Mechanical) 0	(01) Salaries, Sumtuary Allowance	General-Voted	648	Voucher	4,30,244	4,200	19,000	6,600	4,00,444	4,26,044			
					General-Voted	728	Voucher	1,14,098	0	0	0	1,14,098	1,14,098			
					Total Object Head-- 1 :				5,44,342	4,200	19,000	6,600	5,14,542	5,40,142		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200001 Director Of Agriculture Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	1244	Voucher	2,47,535	0	0	0	2,47,535	2,47,535	
						Total Object Head-- 2 :				2,47,535	0	0	0	2,47,535	2,47,535
						Total Sub Head :				7,91,877	4,200	19,000	6,600	7,62,077	7,87,677
						Total Minor Head 113 :				7,91,877	4,200	19,000	6,600	7,62,077	7,87,677
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	6474	Challan	-2,93,699	0	0	0	-2,93,699	-2,93,699	
						Total Object Head-- 70 :				-2,93,699	0	0	0	-2,93,699	-2,93,699
						Total Sub Head :				-2,93,699	0	0	0	-2,93,699	-2,93,699
						Total Minor Head 911 :				-2,93,699	0	0	0	-2,93,699	-2,93,699
						Total Sub Major Head 0 :				59,02,412	23,800	6,20,750	81,400	51,76,462	58,78,612
						Total Major Head 2401 :				59,02,412	23,800	6,20,750	81,400	51,76,462	58,78,612
2415	00	911	(1) Refund Of Overpayment Pertaining To Previous Financial Year	0	70.Deduct Recoveries/Deduct Recoveries(Suspense)	General-Voted	5346	Challan	-84,960	0	0	0	-84,960	-84,960	
						Total Object Head-- 70 :				-84,960	0	0	0	-84,960	-84,960
						Total Sub Head :				-84,960	0	0	0	-84,960	-84,960
						Total Minor Head 911 :				-84,960	0	0	0	-84,960	-84,960
						Total Sub Major Head 0 :				-84,960	0	0	0	-84,960	-84,960
						Total Major Head 2415 :				-84,960	0	0	0	-84,960	-84,960
Total of Month :								58,17,452	23,800	6,20,750	81,400	50,91,502	57,93,652		
Total of DDO 200001 :								1,80,19,206	71,400	19,34,250	2,04,600	1,58,08,956	1,79,47,806		

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Shillong

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							1,79,47,806
Summary of DDO wise expenditure							
2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,11,98,164
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted	13,42,212
2401	00	1	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,06,480
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,84,445
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	59,340
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,59,890
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	1,59,620
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,18,895
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	3,11,025
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,49,274
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	7,34,620
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-3,91,199

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>						
2415	00	911	(1) Refund Of Overpayment Pertaining To Previous Financial Year	0	70.Deduct Recoveries/Deduct Recoveries(Suspense)	General-Voted -84,960
						1,79,47,806

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	568	Voucher	11,15,688	0	1,33,000	0	9,82,688	11,15,688		
					Total Object Head-- 1 :				11,15,688	0	1,33,000	0	9,82,688	11,15,688		
					02. Wages	General-Voted	661	Voucher	1,90,030	0	0	0	1,90,030	1,90,030		
						General-Voted	662	Voucher	2,34,980	0	0	0	2,34,980	2,34,980		
						General-Voted	664	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				4,40,010	0	0	0	4,40,010	4,40,010	
					Total Sub Head :				15,55,698	0	1,33,000	0	14,22,698	15,55,698		
					Total Minor Head 1 :				15,55,698	0	1,33,000	0	14,22,698	15,55,698		
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	449	Voucher	1,54,069	0	8,000	0	1,46,069	1,54,069	
						Total Object Head-- 1 :				1,54,069	0	8,000	0	1,46,069	1,54,069	
		02. Wages				General-Voted	665	Voucher	37,510	0	0	0	37,510	37,510		
						Total Object Head-- 2 :				37,510	0	0	0	37,510	37,510	
		Total Sub Head :				1,91,579	0	8,000	0	1,83,579	1,91,579					
		Total Minor Head 108 :				3,19,998	0	8,000	0	3,11,998	3,19,998					
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1264	Voucher	69,836	0	0	0	69,836	69,836		

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																										
Month of Account:		APR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :				69,836		0		0		0		69,836		69,836								
					Total Sub Head :		69,836		0		0		0		69,836		69,836											
					Total Minor Head 111 :		69,836		0		0		0		69,836		69,836											
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	243	Voucher	3,85,032	0	26,000	0	3,59,032	3,85,032														
						General-Voted	451	Voucher	1,00,827	0	15,000	0	85,827	1,00,827														
						Total Object Head-- 1 :		4,85,859		0		41,000		0		4,44,859		4,85,859										
					02. Wages	General-Voted	666	Voucher	57,505	0	0	0	57,505	57,505														
						Total Object Head-- 2 :		57,505		0		0		0		57,505		57,505										
						Total Sub Head :		5,43,364		0		41,000		0		5,02,364		5,43,364										
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	174	Voucher	1,55,500	0	40,000	0	1,15,500	1,55,500															
					Total Object Head-- 1 :		1,55,500		0		40,000		0		1,15,500		1,55,500											
					Total Sub Head :		1,55,500		0		40,000		0		1,15,500		1,55,500											
		Total Minor Head 119 :		6,98,864		0		81,000		0		6,17,864		6,98,864														
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	507	Challan	-58,617	0	0	0	-58,617	-58,617														
						Total Object Head-- 70 :		-58,617		0		0		0		-58,617		-58,617										
						Total Sub Head :		-58,617		0		0		0		-58,617		-58,617										
						Total Minor Head 911 :		-58,617		0		0		0		-58,617		-58,617										
						Total Sub Major Head 0 :		25,85,779		0		2,22,000		0		23,63,779		25,85,779										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2268	Voucher	65,187	0	0	0	0	0	65,187	65,187
						General-Voted	386	Voucher	11,37,417	0	1,33,000	0	10,04,417	11,37,417		
						General-Voted	460	Voucher	2,340	0	0	0	2,340	2,340		
					Total Object Head-- 1 :				12,04,944	0	1,33,000	0	10,71,944	12,04,944		
					02. Wages	General-Voted	1605	Voucher	2,27,400	0	0	0	2,27,400	2,27,400		
						General-Voted	1606	Voucher	1,83,900	0	0	0	1,83,900	1,83,900		
						General-Voted	1607	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				4,26,300	0	0	0	4,26,300	4,26,300		
					(11) Travel Expenses	General-Voted	3357	Voucher	1,06,954	0	0	0	1,06,954	1,06,954		
						Total Object Head-- 11 :				1,06,954	0	0	0	1,06,954	1,06,954	
					Total Sub Head :				17,38,198	0	1,33,000	0	16,05,198	17,38,198		
					Total Minor Head 1 :				17,38,198	0	1,33,000	0	16,05,198	17,38,198		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2057	Voucher	8,361	0	0	0	8,361	8,361		
						General-Voted	611	Voucher	1,56,856	1,000	8,000	4,400	1,43,456	1,55,856		
					Total Object Head-- 1 :				1,65,217	1,000	8,000	4,400	1,51,817	1,64,217		
					02. Wages	General-Voted	1614	Voucher	36,300	0	0	0	36,300	36,300		
						Total Object Head-- 2 :				36,300	0	0	0	36,300	36,300	
					Total Sub Head :				2,01,517	1,000	8,000	4,400	1,88,117	2,00,517		
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2058	Voucher	2,385	0	0	0	2,385	2,385
								General-Voted	2269	Voucher	4,626	0	0	0	4,626	4,626

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	387	Voucher	85,796	0	0	0	85,796	85,796	
						General-Voted	461	Voucher	44,960	0	0	0	44,960	44,960	
						Total Object Head-- 1 :			1,37,767	0	0	0	1,37,767	1,37,767	
						Total Sub Head :			1,37,767	0	0	0	1,37,767	1,37,767	
			(57) Tea Development Scheme	0	02. Wages	General-Voted	2961	Voucher	6,66,014	0	0	0	6,66,014	6,66,014	
						General-Voted	2963	Voucher	38,153	0	0	0	38,153	38,153	
						General-Voted	2965	Voucher	1,13,155	0	0	0	1,13,155	1,13,155	
						Total Object Head-- 2 :			8,17,322	0	0	0	8,17,322	8,17,322	
						Total Sub Head :			8,17,322	0	0	0	8,17,322	8,17,322	
						Total Minor Head 108 :			11,56,606	1,000	8,000	4,400	11,43,206	11,55,606	
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1608	Voucher	55,650	0	0	0	55,650	55,650	
						Total Object Head-- 2 :			55,650	0	0	0	55,650	55,650	
						Total Sub Head :			55,650	0	0	0	55,650	55,650	
						Total Minor Head 111 :			55,650	0	0	0	55,650	55,650	
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2059	Voucher	5,008	0	0	0	5,008	5,008		
					General-Voted	2270	Voucher	21,978	0	0	0	21,978	21,978		
					General-Voted	388	Voucher	3,92,358	0	26,000	0	3,66,358	3,92,358		
					General-Voted	462	Voucher	1,02,648	0	15,000	0	87,648	1,02,648		
					Total Object Head-- 1 :			5,21,992	0	41,000	0	4,80,992	5,21,992		
					02. Wages	General-Voted	1611	Voucher	55,650	0	0	0	55,650	55,650	

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Total Object Head-- 2 :				55,650	0	0	0	0	55,650	55,650
						Total Sub Head :				5,77,642	0	41,000	0	0	5,36,642	5,77,642
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2271	Voucher	9,000	0	0	0	0	9,000	9,000	
						General-Voted	389	Voucher	1,58,500	0	40,000	0	0	1,18,500	1,58,500	
						Total Object Head-- 1 :				1,67,500	0	40,000	0	0	1,27,500	1,67,500
						Total Sub Head :				1,67,500	0	40,000	0	0	1,27,500	1,67,500
			Total Minor Head 119 :				7,45,142	0	81,000	0	0	6,64,142	7,45,142			
			Total Sub Major Head 0 :				36,95,596	1,000	2,22,000	4,400	0	34,68,196	36,94,596			
			Total Major Head 2401 :				36,95,596	1,000	2,22,000	4,400	0	34,68,196	36,94,596			
			2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2272	Voucher	6,885	0	0	0	0
Voted-Sixth-Schedule-Khasi	559	Voucher							1,23,485	0	0	0	0	1,23,485	1,23,485	
Total Object Head-- 1 :							1,30,370	0	0	0	0	1,30,370	1,30,370			
Total Sub Head :							1,30,370	0	0	0	0	1,30,370	1,30,370			
Total Minor Head 4 :							1,30,370	0	0	0	0	1,30,370	1,30,370			
Total Sub Major Head 1 :							1,30,370	0	0	0	0	1,30,370	1,30,370			
Total Major Head 2415 :							1,30,370	0	0	0	0	1,30,370	1,30,370			
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2204	Voucher	31,536	0	0	0	0	31,536	31,536	
						General-Voted	2273	Voucher	4,626	0	0	0	0	4,626	4,626	

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	390	Voucher	85,796	0	0	0	85,796	85,796		
						General-Voted	463	Voucher	5,81,771	0	68,500	11,000	5,02,271	5,81,771		
						Total Object Head-- 1 :				7,03,729	0	68,500	11,000	6,24,229	7,03,729	
					02. Wages	General-Voted	1610	Voucher	95,570	0	0	0	95,570	95,570		
						General-Voted	1615	Voucher	18,150	0	0	0	18,150	18,150		
						Total Object Head-- 2 :				1,13,720	0	0	0	1,13,720	1,13,720	
					36. Grants-In-Aid (Non-Salary)	General-Voted	3472	Voucher	20,00,00,000	0	0	0	20,00,00,000	20,00,00,000		
						Total Object Head-- 36 :				20,00,00,000	0	0	0	20,00,00,000	20,00,00,000	
						Total Sub Head :				20,08,17,449	0	68,500	11,000	20,07,37,949	20,08,17,449	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1612	Voucher	53,250	0	0	0	53,250	53,250		
						Total Object Head-- 2 :				53,250	0	0	0	53,250	53,250	
						Total Sub Head :				53,250	0	0	0	53,250	53,250	
					Total Minor Head 101 :				20,08,70,699	0	68,500	11,000	20,07,91,199	20,08,70,699		
			Total Sub Major Head 1 :				20,08,70,699	0	68,500	11,000	20,07,91,199	20,08,70,699				
			Total Major Head 2435 :				20,08,70,699	0	68,500	11,000	20,07,91,199	20,08,70,699				
Total of Month :				20,46,96,665	1,000	2,90,500	15,400	20,43,89,765	20,46,95,665							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	807	Voucher	11,37,417	0	1,33,000		0	10,04,417	11,37,417	
					Total Object Head-- 1 :				11,37,417	0	1,33,000		0	10,04,417	11,37,417	
					02. Wages	General-Voted	1451	Voucher	2,34,980	0	0	0	2,34,980	2,34,980		
						General-Voted	1452	Voucher	1,90,030	0	0	0	1,90,030	1,90,030		
						General-Voted	1494	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				4,40,010	0	0	0	4,40,010	4,40,010	
					(11) Travel Expenses	General-Voted	1019	Voucher	25,500	0	0	0	25,500	25,500		
						General-Voted	1819	Voucher	66,623	0	0	0	66,623	66,623		
					Total Object Head-- 11 :				92,123	0	0	0	92,123	92,123		
					Total Sub Head :				16,69,550	0	1,33,000	0	15,36,550	16,69,550		
					Total Minor Head 1 :				16,69,550	0	1,33,000	0	15,36,550	16,69,550		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	649	Voucher	1,56,856	1,000	8,000	4,400	1,43,456	1,55,856		
						Total Object Head-- 1 :				1,56,856	1,000	8,000	4,400	1,43,456	1,55,856	
					02. Wages	General-Voted	1449	Voucher	37,510	0	0	0	37,510	37,510		
						Total Object Head-- 2 :				37,510	0	0	0	37,510	37,510	
					Total Sub Head :				1,94,366	1,000	8,000	4,400	1,80,966	1,93,366		
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	650	Voucher	44,960	0	0	0	44,960	44,960
								General-Voted	651	Voucher	85,796	0	0	0	85,796	85,796
							Total Object Head-- 1 :				1,30,756	0	0	0	1,30,756	1,30,756
							Total Sub Head :				1,30,756	0	0	0	1,30,756	1,30,756

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	(57) Tea Development Scheme	0	02. Wages	General-Voted	1453	Voucher	19,400	0	0	0	19,400	19,400		
						General-Voted	1454	Voucher	3,31,090	0	0	0	3,31,090	3,31,090		
						General-Voted	1495	Voucher	57,505	0	0	0	57,505	57,505		
						Total Object Head-- 2 :			4,07,995	0	0	0	4,07,995	4,07,995		
						Total Sub Head :			4,07,995	0	0	0	4,07,995	4,07,995		
		Total Minor Head 108 :			7,33,117	1,000	8,000	4,400	7,19,717	7,32,117						
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1496	Voucher	57,505	0	0	0	57,505	57,505		
						Total Object Head-- 2 :			57,505	0	0	0	57,505	57,505		
						Total Sub Head :			57,505	0	0	0	57,505	57,505		
						Total Minor Head 111 :			57,505	0	0	0	57,505	57,505		
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1844	Voucher	76,284	0	0	0
		General-Voted	325	Voucher	2,50,695					0	16,000	0	2,34,695	2,50,695		
		General-Voted	652	Voucher	1,02,648					0	15,000	0	87,648	1,02,648		
		Total Object Head-- 1 :			4,29,627					0	31,000	0	3,98,627	4,29,627		
		02. Wages	General-Voted	1450	Voucher				57,505	0	0	0	57,505	57,505		
			Total Object Head-- 2 :						57,505	0	0	0	57,505	57,505		
		Total Sub Head :			4,87,132				0	31,000	0	4,56,132	4,87,132			
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted				653	Voucher	1,58,500	0	40,000	0	1,18,500	1,58,500
					Total Object Head-- 1 :				1,58,500	0	40,000	0	1,18,500	1,58,500		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture		Total Sub Head :				1,58,500	0	40,000		0	1,18,500	1,58,500
					Total Minor Head 119 :				6,45,632	0	71,000		0	5,74,632	6,45,632
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5716	Challan	-1,50,000	0	0	0	-1,50,000	-1,50,000	
					Total Object Head-- 70 :				-1,50,000	0	0	0	-1,50,000	-1,50,000	
					Total Sub Head :				-1,50,000	0	0	0	-1,50,000	-1,50,000	
					Total Minor Head 911 :				-1,50,000	0	0	0	-1,50,000	-1,50,000	
					Total Sub Major Head 0 :				29,55,804	1,000	2,12,000	4,400	27,38,404	29,54,804	
Total Major Head 2401 :									29,55,804	1,000	2,12,000	4,400	27,38,404	29,54,804	
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	654	Voucher	1,23,485	0	0		0	1,23,485	1,23,485
					Total Object Head-- 1 :				1,23,485	0	0	0	1,23,485	1,23,485	
					Total Sub Head :				1,23,485	0	0	0	1,23,485	1,23,485	
					Total Minor Head 4 :				1,23,485	0	0	0	1,23,485	1,23,485	
					Total Sub Major Head 1 :				1,23,485	0	0	0	1,23,485	1,23,485	
				Total Major Head 2415 :									1,23,485	0	0
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2404	Voucher	76,284	0	0		0	76,284	76,284
					General-Voted	655	Voucher	5,81,771	0	68,500	11,000	5,02,271	5,81,771		
					General-Voted	656	Voucher	85,796	0	0		0	85,796	85,796	

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,43,851	0	68,500	11,000		6,64,351	7,43,851
					02. Wages	General-Voted	1458	Voucher	18,755	0	0	0	18,755	18,755		
						General-Voted	1493	Voucher	1,10,775	0	0	0	1,10,775	1,10,775		
					Total Object Head-- 2 :				1,29,530	0	0	0	1,29,530	1,29,530		
					06. Medical Treatment	General-Voted	1064	Voucher	54,580	0	0	0	54,580	54,580		
						Total Object Head-- 6 :				54,580	0	0	0	54,580	54,580	
			Total Sub Head :				9,27,961	0	68,500	11,000	8,48,461	9,27,961				
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1455	Voucher	55,025	0	0	0	55,025	55,025		
						Total Object Head-- 2 :				55,025	0	0	0	55,025	55,025	
						Total Sub Head :				55,025	0	0	0	55,025	55,025	
						Total Minor Head 101 :				9,82,986	0	68,500	11,000	9,03,486	9,82,986	
						Total Sub Major Head 1 :				9,82,986	0	68,500	11,000	9,03,486	9,82,986	
						Total Major Head 2435 :				9,82,986	0	68,500	11,000	9,03,486	9,82,986	
Total of Month :							40,62,275	1,000	2,80,500	15,400	37,65,375	40,61,275				
Total of DDO 200002 :							21,22,52,767	2,000	8,56,500	30,800	21,13,63,467	21,22,50,767				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
21,22,50,767																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,58,049
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	13,06,320
2401	00	1	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	1,99,077
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,74,142
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	1,11,320
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,96,942
2401	00	108	(57) Tea Development Scheme	0	02. Wages	General-Voted	12,25,317
2401	00	111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	General-Voted	1,82,991
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,37,478
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1,70,660
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	4,81,500
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-2,08,617
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,75,045
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,03,093

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted	3,74,595
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	General-Voted	54,580
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	36. Grants-In-Aid (Non-Salary)	General-Voted	20,00,00,000
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	1,08,275
							21,22,50,767

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	593	Voucher	1,96,310	0	20,000	0	1,76,310	1,96,310	
						Voted-Sixth-Schedule-Khasi	680	Voucher	4,11,202	0	0	2,200	4,09,002	4,11,202	
						Voted-Sixth-Schedule-Khasi	681	Voucher	47,114	0	0	2,200	44,914	47,114	
					Total Object Head-- 1 :				6,54,626	0	20,000	4,400	6,30,226	6,54,626	
					02. Wages	Voted-Sixth-Schedule-Khasi	1580	Voucher	58,370	0	0	0	58,370	58,370	
						Voted-Sixth-Schedule-Khasi	1581	Voucher	33,866	0	0	0	33,866	33,866	
						Total Object Head-- 2 :				92,236	0	0	0	92,236	92,236
					Total Sub Head :				7,46,862	0	20,000	4,400	7,22,462	7,46,862	
					Total Minor Head 1 :				7,46,862	0	20,000	4,400	7,22,462	7,46,862	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	594	Voucher	81,544	0	0	0	81,544	81,544	
						Voted-Sixth-Schedule-Khasi	682	Voucher	8,77,531	0	1,16,500	11,000	7,50,031	8,77,531	
						Voted-Sixth-Schedule-Khasi	683	Voucher	1,12,418	0	15,000	2,200	95,218	1,12,418	
						Voted-Sixth-Schedule-Khasi	688	Voucher	37,242	0	0	0	37,242	37,242	
					Total Object Head-- 1 :				11,08,735	0	1,31,500	13,200	9,64,035	11,08,735	
					Total Sub Head :				11,08,735	0	1,31,500	13,200	9,64,035	11,08,735	
					Total Minor Head 108 :				11,08,735	0	1,31,500	13,200	9,64,035	11,08,735	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department : Agriculture Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																					
Month of Account: APR/2025																					
Major Head			Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
															8009 - 7610						
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	595	Voucher	92,454	0	0	2,200	90,254	92,454							
						Voted-Sixth-Schedule-Khasi	596	Voucher	81,839	0	0	0	81,839	81,839							
						Total Object Head-- I :		1,74,293	0	0	2,200	1,72,093	1,74,293								
						Total Sub Head :		1,74,293	0	0	2,200	1,72,093	1,74,293								
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	597	Voucher	91,406	0	0	0	91,406	91,406							
						Total Object Head-- I :		91,406	0	0	0	91,406	91,406								
						02. Wages	Voted-Sixth-Schedule-Khasi	1721	Voucher	4,840	0	0	0	4,840	4,840						
							Total Object Head-- 2 :		4,840	0	0	0	4,840	4,840							
			Total Sub Head :		96,246	0	0	0	96,246	96,246											
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	561	Voucher	3,67,288	0	30,000	0	3,37,288	3,67,288							
						Voted-Sixth-Schedule-Khasi	684	Voucher	8,16,519	0	1,48,700	8,800	6,59,019	8,16,519							
						Voted-Sixth-Schedule-Khasi	685	Voucher	1,02,161	0	15,000	0	87,161	1,02,161							
						Total Object Head-- I :		12,85,968	0	1,93,700	8,800	10,83,468	12,85,968								
			Total Sub Head :		12,85,968	0	1,93,700	8,800	10,83,468	12,85,968											
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1627	Voucher	2,02,740	0	0	0	2,02,740	2,02,740							
						Voted-Sixth-Schedule-Khasi	1628	Voucher	69,561	0	0	0	69,561	69,561							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong												
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1629	Voucher	88,215	0	0	0	88,215	88,215			
						Voted-Sixth-Schedule-Khasi	1630	Voucher	71,390	0	0	0	71,390	71,390			
						Total Object Head-- 2 :				4,31,906	0	0	0	4,31,906	4,31,906		
						Total Sub Head :				4,31,906	0	0	0	4,31,906	4,31,906		
						(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1720	Voucher	21,320	0	0	0	21,320	21,320
									Total Object Head-- 2 :				21,320	0	0	0	21,320
			Total Sub Head :				21,320	0	0	0	21,320	21,320					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1631	Voucher	91,090	0	0	0	91,090	91,090			
						Voted-Sixth-Schedule-Khasi	1632	Voucher	60,078	0	0	0	60,078	60,078			
						Total Object Head-- 2 :				1,51,168	0	0	0	1,51,168	1,51,168		
						Total Sub Head :				1,51,168	0	0	0	1,51,168	1,51,168		
						Total Minor Head 119 :				21,60,901	0	1,93,700	11,000	19,56,201	21,60,901		
						Total Sub Major Head 0 :				40,16,498	0	3,45,200	28,600	36,42,698	40,16,498		
			Total Major Head 2401 :				40,16,498	0	3,45,200	28,600	36,42,698	40,16,498					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	562	Voucher	1,35,206	0	25,000	0	1,10,206	1,35,206			
						Voted-Sixth-Schedule-Khasi	686	Voucher	6,01,994	0	90,000	2,200	5,09,794	6,01,994			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	687	Voucher	91,990	0	0	0	91,990	91,990	
					Total Object Head-- 1 :				8,29,190	0	1,15,000	2,200	7,11,990	8,29,190	
					02. Wages	Voted-Sixth-Schedule-Khasi	1578	Voucher	24,805	0	0	0	24,805	24,805	
						Voted-Sixth-Schedule-Khasi	1579	Voucher	8,850	0	0	0	8,850	8,850	
						Total Object Head-- 2 :				33,655	0	0	0	33,655	33,655
					Total Sub Head :				8,62,845	0	1,15,000	2,200	7,45,645	8,62,845	
					Total Minor Head 101 :				8,62,845	0	1,15,000	2,200	7,45,645	8,62,845	
					Total Sub Major Head 1 :				8,62,845	0	1,15,000	2,200	7,45,645	8,62,845	
Total Major Head 2435 :				8,62,845	0	1,15,000	2,200	7,45,645	8,62,845						
Total of Month :									48,79,343	0	4,60,200	30,800	43,88,343	48,79,343	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3074	Voucher	22,608	0	0	0	22,608	22,608	
						Voted-Sixth-Schedule-Khasi	3075	Voucher	2,466	0	0	0	2,466	2,466	
						Voted-Sixth-	3108	Voucher	11,115	0	0	0	11,115	11,115	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	391	Voucher	2,00,015	0	20,000	0	1,80,015	2,00,015		
					Voted-Sixth-Schedule-Khasi	659	Voucher	4,18,738	1,000	0	2,200	4,15,538	4,17,738		
					Voted-Sixth-Schedule-Khasi	660	Voucher	47,936	0	0	2,200	45,736	47,936		
					Total Object Head-- 1 :				7,02,878	1,000	20,000	4,400	6,77,478	7,01,878	
				02. Wages	Voted-Sixth-Schedule-Khasi	1703	Voucher	99,300	0	0	0	99,300	99,300		
					Total Object Head-- 2 :				99,300	0	0	0	99,300	99,300	
					Total Sub Head :				8,02,178	1,000	20,000	4,400	7,76,778	8,01,178	
		Total Minor Head 1 :				8,02,178	1,000	20,000	4,400	7,76,778	8,01,178				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3076	Voucher	50,676	0	0	0	50,676	50,676		
					Voted-Sixth-Schedule-Khasi	3077	Voucher	6,147	0	0	0	6,147	6,147		
					Voted-Sixth-Schedule-Khasi	3109	Voucher	4,626	0	0	0	4,626	4,626		
					Voted-Sixth-Schedule-Khasi	392	Voucher	83,086	0	0	0	83,086	83,086		
					Voted-Sixth-Schedule-Khasi	393	Voucher	1,14,467	0	20,000	2,200	92,267	1,14,467		
					Voted-Sixth-Schedule-Khasi	658	Voucher	36,644	0	0	0	36,644	36,644		
					Voted-Sixth-Schedule-Khasi	661	Voucher	8,93,764	0	1,16,500	11,000	7,66,264	8,93,764		
					Total Object Head-- 1 :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance														11,89,410		0		1,36,500		13,200		10,39,710		11,89,410	
					Total Sub Head :										11,89,410		0		1,36,500		13,200		10,39,710		11,89,410					
					Total Minor Head 108 :										11,89,410		0		1,36,500		13,200		10,39,710		11,89,410					
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3078		Voucher		5,076		0		0		0		5,076		5,076							
							Voted-Sixth-Schedule-Khasi		3110		Voucher		4,491		0		0		0		4,491		4,491							
							Voted-Sixth-Schedule-Khasi		394		Voucher		85,796		0		0		0		85,796		85,796							
							Voted-Sixth-Schedule-Khasi		662		Voucher		94,146		0		0		2,200		91,946		94,146							
							Total Object Head-- 1 :										1,89,509		0		0		2,200		1,87,309		1,89,509			
					Total Sub Head :										1,89,509		0		0		2,200		1,87,309		1,89,509					
					(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3111		Voucher		5,049		0		0		0		5,049		5,049					
									Voted-Sixth-Schedule-Khasi		395		Voucher		93,089		0		0		0		93,089		93,089					
									Total Object Head-- 1 :										98,138		0		0		0		98,138		98,138	
							02. Wages	Voted-Sixth-Schedule-Khasi		1701		Voucher		36,300		0		0		0		36,300		36,300						
							Total Object Head-- 2 :										36,300		0		0		0		36,300		36,300			
					Total Sub Head :										1,34,438		0		0		0		1,34,438		1,34,438					
(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3079		Voucher		45,216		0		0		0		45,216		45,216										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong											
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3080	Voucher	5,814	0	0	0	5,814	5,814		
						Voted-Sixth-Schedule-Khasi	3112	Voucher	21,087	0	0	0	21,087	21,087		
						Voted-Sixth-Schedule-Khasi	396	Voucher	3,74,317	0	30,000	0	3,44,317	3,74,317		
						Voted-Sixth-Schedule-Khasi	663	Voucher	8,31,591	1,000	1,53,200	8,800	6,68,591	8,30,591		
						Voted-Sixth-Schedule-Khasi	845	Voucher	1,04,099	0	15,000	0	89,099	1,04,099		
					Total Object Head-- 1 :			13,82,124	1,000	1,98,200	8,800	11,74,124	13,81,124			
					Total Sub Head :			13,82,124	1,000	1,98,200	8,800	11,74,124	13,81,124			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2482	Voucher	1,80,450	0	0	0	1,80,450	1,80,450		
						Voted-Sixth-Schedule-Khasi	2483	Voucher	2,11,950	0	0	0	2,11,950	2,11,950		
					Total Object Head-- 2 :			3,92,400	0	0	0	3,92,400	3,92,400			
			Total Sub Head :			3,92,400	0	0	0	3,92,400	3,92,400					
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1702	Voucher	1,15,050	0	0	0	1,15,050	1,15,050		
						Total Object Head-- 2 :			1,15,050	0	0	0	1,15,050	1,15,050		
			Total Sub Head :			1,15,050	0	0	0	1,15,050	1,15,050					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2481	Voucher	3,19,650	0	0	0	3,19,650	3,19,650		
						Total Object Head-- 2 :			3,19,650	0	0	0	3,19,650	3,19,650		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Head :				3,19,650	0	0	0	0	3,19,650	3,19,650
						Total Minor Head 119 :			25,33,171	1,000	1,98,200	11,000	23,22,971	25,32,171		
						Total Sub Major Head 0 :			45,24,759	2,000	3,54,700	28,600	41,39,459	45,22,759		
						Total Major Head 2401 :			45,24,759	2,000	3,54,700	28,600	41,39,459	45,22,759		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3081	Voucher	32,886	0	0	0	0	32,886	32,886	
						Voted-Sixth-Schedule-Khasi	3113	Voucher	7,749	0	0	0	7,749	7,749		
						Voted-Sixth-Schedule-Khasi	398	Voucher	1,37,789	0	25,000	0	1,12,789	1,37,789		
						Voted-Sixth-Schedule-Khasi	664	Voucher	6,12,956	0	1,00,000	2,200	5,10,756	6,12,956		
						Total Object Head-- 1 :				7,91,380	0	1,25,000	2,200	6,64,180	7,91,380	
				02. Wages	Voted-Sixth-Schedule-Khasi	1704	Voucher	36,300	0	0	0	36,300	36,300			
					Total Object Head-- 2 :				36,300	0	0	0	36,300	36,300		
					Total Sub Head :				8,27,680	0	1,25,000	2,200	7,00,480	8,27,680		
				Total Minor Head 101 :				8,27,680	0	1,25,000	2,200	7,00,480	8,27,680			
				Total Sub Major Head 1 :				8,27,680	0	1,25,000	2,200	7,00,480	8,27,680			
				Total Major Head 2435 :				8,27,680	0	1,25,000	2,200	7,00,480	8,27,680			
Total of Month :										53,52,439	2,000	4,79,700	30,800	48,39,939	53,50,439	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1613	Voucher	47,936	0	0	2,200	45,736	47,936		
						Voted-Sixth-Schedule-Khasi	1614	Voucher	2,00,015	0	20,000	0	1,80,015	2,00,015		
						Voted-Sixth-Schedule-Khasi	657	Voucher	3,95,598	1,000	0	2,200	3,92,398	3,94,598		
					Total Object Head-- 1 :				6,43,549	1,000	20,000	4,400	6,18,149	6,42,549		
					02. Wages	Voted-Sixth-Schedule-Khasi	1959	Voucher	1,02,610	0	0	0	1,02,610	1,02,610		
						Total Object Head-- 2 :				1,02,610	0	0	0	1,02,610	1,02,610	
					Total Sub Head :				7,46,159	1,000	20,000	4,400	7,20,759	7,45,159		
		Total Minor Head 1 :				7,46,159	1,000	20,000	4,400	7,20,759	7,45,159					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1781	Voucher	2,96,016	0	0	0	2,96,016	2,96,016		
						Voted-Sixth-Schedule-Khasi	202	Voucher	83,086	0	0	0	83,086	83,086		
						Voted-Sixth-Schedule-Khasi	658	Voucher	9,31,672	0	1,06,500	11,000	8,14,172	9,31,672		
						Voted-Sixth-Schedule-Khasi	659	Voucher	1,14,467	0	20,000	2,200	92,267	1,14,467		
					Total Object Head-- 1 :				14,25,241	0	1,26,500	13,200	12,85,541	14,25,241		
					Total Sub Head :				14,25,241	0	1,26,500	13,200	12,85,541	14,25,241		
					Total Minor Head 108 :				14,25,241	0	1,26,500	13,200	12,85,541	14,25,241		
		119	(01) Vegetable Development Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	85,796	0	0	0	85,796	85,796		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :			Agriculture Department																						
Treasury			Shillong (North) Treasury																						
D.D.O. :			200003 District Horticulture Officer East Khasi Hills Shillong																						
Month of Account:			JUN/2025																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
															8009	-	7610								
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	660	Voucher	94,146	0	0	2,200	91,946	94,146											
									Total Object Head-- I :							1,79,942	0	0	2,200	1,77,742	1,79,942				
									Total Sub Head :							1,79,942	0	0	2,200	1,77,742	1,79,942				
									(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	93,089	0	0	0	93,089	93,089					
															Total Object Head-- I :							93,089	0	0	0
			02. Wages	Voted-Sixth-Schedule-Khasi	1957	Voucher	37,510	0							0	0	37,510	37,510							
							Total Object Head-- 2 :								37,510	0	0	0	37,510	37,510					
							Total Sub Head :								1,30,599	0	0	0	1,30,599	1,30,599					
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1534	Voucher	83,086	0	0	0	83,086	83,086											
						Voted-Sixth-Schedule-Khasi	1779	Voucher	1,59,800	0	0	0	1,59,800	1,59,800											
						Voted-Sixth-Schedule-Khasi	205	Voucher	1,75,885	0	0	0	1,75,885	1,75,885											
						Voted-Sixth-Schedule-Khasi	661	Voucher	8,31,591	1,000	1,53,200	8,800	6,68,591	8,30,591											
						Voted-Sixth-Schedule-Khasi	662	Voucher	1,04,099	0	15,000	0	89,099	1,04,099											
						Voted-Sixth-Schedule-Khasi	729	Voucher	27,531	0	25,000	0	2,531	27,531											
						Voted-Sixth-Schedule-Khasi	771	Voucher	1,36,685	0	0	0	1,36,685	1,36,685											
Total Object Head-- I :							15,18,677	1,000	1,93,200	8,800	13,15,677	15,17,677													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2185	Voucher	41,960	0	0	0	41,960	41,960		
						Total Object Head-- 11 :				41,960	0	0	0	41,960	41,960	
						Total Sub Head :				15,60,637	1,000	1,93,200	8,800	13,57,637	15,59,637	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1851	Voucher	2,19,015	0	0	0	2,19,015	2,19,015		
						Voted-Sixth-Schedule-Khasi	1852	Voucher	1,86,465	0	0	0	1,86,465	1,86,465		
						Total Object Head-- 2 :				4,05,480	0	0	0	4,05,480	4,05,480	
						Total Sub Head :				4,05,480	0	0	0	4,05,480	4,05,480	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1958	Voucher	1,18,885	0	0	0	1,18,885	1,18,885		
						Total Object Head-- 2 :				1,18,885	0	0	0	1,18,885	1,18,885	
						Total Sub Head :				1,18,885	0	0	0	1,18,885	1,18,885	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1853	Voucher	3,31,545	0	0	0	3,31,545	3,31,545		
						Total Object Head-- 2 :				3,31,545	0	0	0	3,31,545	3,31,545	
						Total Sub Head :				3,31,545	0	0	0	3,31,545	3,31,545	
						Total Minor Head 119 :				27,27,088	1,000	1,93,200	11,000	25,21,888	27,26,088	
			Total Sub Major Head 0 :				48,98,488	2,000	3,39,700	28,600	45,28,188	48,96,488				
			Total Major Head 2401 :				48,98,488	2,000	3,39,700	28,600	45,28,188	48,96,488				
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	1533	Voucher								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1533			54,308	0	0		0	54,308	54,308
						Voted-Sixth-Schedule-Khasi	1535	Voucher	5,085	0	0	0	5,085	5,085		
						Voted-Sixth-Schedule-Khasi	1536	Voucher	23,036	0	0	0	23,036	23,036		
						Voted-Sixth-Schedule-Khasi	1780	Voucher	1,52,568	0	0	0	1,52,568	1,52,568		
						Voted-Sixth-Schedule-Khasi	206	Voucher	1,37,789	0	25,000	0	1,12,789	1,37,789		
						Voted-Sixth-Schedule-Khasi	663	Voucher	6,12,956	0	1,00,000	2,200	5,10,756	6,12,956		
						Total Object Head-- 1 :			9,85,742	0	1,25,000	2,200	8,58,542	9,85,742		
					02. Wages	Voted-Sixth-Schedule-Khasi	1956	Voucher	37,510	0	0	0	37,510	37,510		
						Total Object Head-- 2 :			37,510	0	0	0	37,510	37,510		
					Total Sub Head :			10,23,252	0	1,25,000	2,200	8,96,052	10,23,252			
					Total Minor Head 101 :			10,23,252	0	1,25,000	2,200	8,96,052	10,23,252			
					Total Sub Major Head 1 :			10,23,252	0	1,25,000	2,200	8,96,052	10,23,252			
					Total Major Head 2435 :			10,23,252	0	1,25,000	2,200	8,96,052	10,23,252			
Total of Month :			59,21,740	2,000	4,64,700	30,800	54,24,240	59,19,740								
Total of DDO 200003 :			1,61,53,522	4,000	14,04,600	92,400	1,46,52,522	1,61,49,522								
Reconciliation Portion																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200003	District Horticulture Officer	East Khasi Hills	Shillong		
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							1,61,49,522
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,99,053
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,94,146
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,23,386
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,43,744
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,82,633
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	78,650
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41,84,769
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,960
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,29,786
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,55,255
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,02,363
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,06,312
2435	01	101	(01) Agricultural Marketing Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,07,465

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200003	District Horticulture Officer East Khasi Hills Shillong
<i>Summary of DDO wise expenditure</i>		
Including Subsidy		
1,61,49,522		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	9,65,559	0	55,500	8,800	9,01,259	9,65,559	
						Voted-Sixth-Schedule-Khasi	155	Voucher	1,13,960	0	20,000	2,200	91,760	1,13,960	
						Voted-Sixth-Schedule-Khasi	161	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Khasi	286	Voucher	7,92,106	0	57,000	0	7,35,106	7,92,106	
					Total Object Head-- 1 :				19,00,269	0	1,32,500	11,000	17,56,769	19,00,269	
					02. Wages	Voted-Sixth-Schedule-Khasi	1605	Voucher	2,23,820	0	0	0	2,23,820	2,23,820	
						Voted-Sixth-Schedule-Khasi	1606	Voucher	55,932	0	0	0	55,932	55,932	
						Total Object Head-- 2 :				2,79,752	0	0	0	2,79,752	2,79,752
					Total Sub Head :				21,80,021	0	1,32,500	11,000	20,36,521	21,80,021	
		Total Minor Head 1 :				21,80,021	0	1,32,500	11,000	20,36,521	21,80,021				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	2,31,400	0	57,000	0	1,74,400	2,31,400	
						Total Object Head-- 1 :				2,31,400	0	57,000	0	1,74,400	2,31,400
					Total Sub Head :				2,31,400	0	57,000	0	1,74,400	2,31,400	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	41,428	0	0	0	41,428	41,428	
						Voted-Sixth-Schedule-Khasi	287	Voucher	2,32,744	0	0	0	2,32,744	2,32,744	
Total Object Head-- 1 :					2,74,172	0	0	0	2,74,172	2,74,172					

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Department :		Agriculture Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :					2,74,172	0	0	0	2,74,172	2,74,172				
				Total Minor Head 103 :					5,05,572	0	57,000	0	4,48,572	5,05,572				
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,56,967	0	29,000	2,200	1,25,767	1,56,967					
								Total Object Head-- 1 :					1,56,967	0	29,000	2,200	1,25,767	1,56,967
								Total Sub Head :					1,56,967	0	29,000	2,200	1,25,767	1,56,967
								Total Minor Head 105 :					1,56,967	0	29,000	2,200	1,25,767	1,56,967
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	3,60,451	0	25,500	13,200	3,21,751	3,60,451					
								Total Object Head-- 1 :					3,60,451	0	25,500	13,200	3,21,751	3,60,451
								Total Sub Head :					3,60,451	0	25,500	13,200	3,21,751	3,60,451
								Total Minor Head 107 :					3,60,451	0	25,500	13,200	3,21,751	3,60,451
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	70,704	0	10,000	2,200	58,504	70,704					
								Total Object Head-- 1 :					70,704	0	10,000	2,200	58,504	70,704
								Total Sub Head :					70,704	0	10,000	2,200	58,504	70,704
								Total Minor Head 109 :					70,704	0	10,000	2,200	58,504	70,704
		Total Sub Major Head 0 :					32,73,715	0	2,54,000	28,600	29,91,115	32,73,715						
		Total Major Head 2401 :					32,73,715	0	2,54,000	28,600	29,91,115	32,73,715						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices				Total Sub Head :				22,77,197	0	1,27,500	11,000	21,38,697	22,77,197	
							Total Minor Head I :				22,77,197	0	1,27,500	11,000	21,38,697	22,77,197	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2065	Voucher	13,230	0	0	0	13,230	13,230		
						Voted-Sixth-Schedule-Khasi		859	Voucher	2,35,810	0	57,000	0	1,78,810	2,35,810		
						Total Object Head-- I :				2,49,040	0	57,000	0	1,92,040	2,49,040		
						Total Sub Head :				2,49,040	0	57,000	0	1,92,040	2,49,040		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2064	Voucher	2,232	0	0	0	2,232	2,232		
						Voted-Sixth-Schedule-Khasi		2274	Voucher	13,176	0	0	0	13,176	13,176		
						Voted-Sixth-Schedule-Khasi		877	Voucher	42,172	0	0	0	42,172	42,172		
						Voted-Sixth-Schedule-Khasi		900	Voucher	2,37,136	0	0	0	2,37,136	2,37,136		
						Total Object Head-- I :				2,94,716	0	0	0	2,94,716	2,94,716		
						Total Sub Head :				2,94,716	0	0	0	2,94,716	2,94,716		
						Total Minor Head 103 :				5,43,756	0	57,000	0	4,86,756	5,43,756		
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2061	Voucher	8,523	0	0	0	8,523	8,523		
						Voted-Sixth-Schedule-Khasi		878	Voucher	1,59,808	0	29,000	2,200	1,28,608	1,59,808		
						Total Object Head-- I :				1,68,331	0	29,000	2,200	1,37,131	1,68,331		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004 District Agricultural Officer Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	105	(01) Local Green Manure And Rural Composition		Total Sub Head :						1,68,331	0	29,000	2,200	1,37,131	1,68,331	
			Total Minor Head 105 :						1,68,331	0	29,000	2,200	1,37,131	1,68,331			
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2062	Voucher	20,124	0	0	0	20,124	20,124	
							Voted-Sixth-Schedule-Khasi		879	Voucher	3,67,159	0	25,500	13,200	3,28,459	3,67,159	
		Total Object Head-- 1 :					3,87,283	0	25,500	13,200	3,48,583	3,87,283					
		Total Sub Head :						3,87,283	0	25,500	13,200	3,48,583	3,87,283				
		Total Minor Head 107 :						3,87,283	0	25,500	13,200	3,48,583	3,87,283				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2063	Voucher	4,266	0	0	0	4,266	4,266		
						Voted-Sixth-Schedule-Khasi		860	Voucher	72,126	0	10,000	2,200	59,926	72,126		
						Total Object Head-- 1 :				76,392	0	10,000	2,200	64,192	76,392		
						Total Sub Head :						76,392	0	10,000	2,200	64,192	76,392
						Total Minor Head 109 :						76,392	0	10,000	2,200	64,192	76,392
		Total Sub Major Head 0 :						34,52,959	0	2,49,000	28,600	31,75,359	34,52,959				
		Total Major Head 2401 :						34,52,959	0	2,49,000	28,600	31,75,359	34,52,959				
Total of Month :						34,52,959	0	2,49,000	28,600	31,75,359	34,52,959						
Month of Account:		JUN/2025															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1615	Voucher	2,22,012	0	0	0	2,22,012	2,22,012		
						Voted-Sixth-Schedule-Khasi	1616	Voucher	42,970	0	0	0	42,970	42,970		
						Voted-Sixth-Schedule-Khasi	208	Voucher	6,33,904	0	47,000	0	5,86,904	6,33,904		
						Voted-Sixth-Schedule-Khasi	506	Voucher	10,43,620	0	60,500	8,800	9,74,320	10,43,620		
						Voted-Sixth-Schedule-Khasi	630	Voucher	1,16,240	0	20,000	2,200	94,040	1,16,240		
						Total Object Head-- 1 :			20,58,746	0	1,27,500	11,000	19,20,246	20,58,746		
					02. Wages	Voted-Sixth-Schedule-Khasi	1659	Voucher	2,23,820	0	0	0	2,23,820	2,23,820		
						Voted-Sixth-Schedule-Khasi	2190	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :			2,43,820	0	0	0	2,43,820	2,43,820		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1421	Voucher	1,06,788	0	0	0	1,06,788	1,06,788		
						Total Object Head-- 6 :			1,06,788	0	0	0	1,06,788	1,06,788		
					Total Sub Head :			24,09,354	0	1,27,500	11,000	22,70,854	24,09,354			
			Total Minor Head 1 :			24,09,354	0	1,27,500	11,000	22,70,854	24,09,354					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	312	Voucher	2,35,810	0	57,000	0	1,78,810	2,35,810		
						Total Object Head-- 1 :			2,35,810	0	57,000	0	1,78,810	2,35,810		
					Total Sub Head :			2,35,810	0	57,000	0	1,78,810	2,35,810			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200004 District Agricultural Officer Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	42,172	0	0	0	42,172	42,172		
					Voted-Sixth-Schedule-Khasi	731	Voucher	1,16,929	0	0	0	1,16,929	1,16,929		
					Total Object Head-- I :				1,59,101	0	0	0	1,59,101	1,59,101	
					Total Sub Head :				1,59,101	0	0	0	1,59,101	1,59,101	
					Total Minor Head 103 :				3,94,911	0	57,000	0	3,37,911	3,94,911	
		105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	1,59,808	0	29,000	2,200	1,28,608	1,59,808		
					Total Object Head-- I :				1,59,808	0	29,000	2,200	1,28,608	1,59,808	
					Total Sub Head :				1,59,808	0	29,000	2,200	1,28,608	1,59,808	
					Total Minor Head 105 :				1,59,808	0	29,000	2,200	1,28,608	1,59,808	
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	3,67,159	0	25,500	13,200	3,28,459
		Total Object Head-- I :						3,67,159	0	25,500	13,200	3,28,459	3,67,159		
		Total Sub Head :						3,67,159	0	25,500	13,200	3,28,459	3,67,159		
		Total Minor Head 107 :						3,67,159	0	25,500	13,200	3,28,459	3,67,159		
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	238	Voucher	72,126	0	10,000	2,200	59,926
					Total Object Head-- I :				72,126	0	10,000	2,200	59,926	72,126	
					Total Sub Head :				72,126	0	10,000	2,200	59,926	72,126	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004		District Agricultural Officer Shillong												
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109				Total Minor Head	109 :			72,126	0	10,000	2,200		59,926	72,126
						Total Sub Major Head	0 :			34,03,358	0	2,49,000	28,600		31,25,758	34,03,358
						Total Major Head	2401 :			34,03,358	0	2,49,000	28,600		31,25,758	34,03,358
						Total of Month	:			34,03,358	0	2,49,000	28,600		31,25,758	34,03,358
						Total of DDO	200004 :			1,01,30,032	0	7,52,000	85,800		92,92,232	1,01,30,032
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :																1,01,30,032
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							59,99,612
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Khasi							7,60,172
2401	00	1	(02) District Offices			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							1,06,788
2401	00	103	(02) Seeds Farms			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							7,16,250
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							7,27,989
2401	00	105	(01) Local Green Manure And Rural Composition			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							4,85,106

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Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200004	District Agricultural Officer Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,14,893
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,19,222
							1,01,30,032

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1430	Voucher	3,32,630	0	0	0	3,32,630	3,32,630		
						Total Object Head-- 2 :			3,32,630	0	0	0	3,32,630	3,32,630		
						Total Sub Head :			3,32,630	0	0	0	3,32,630	3,32,630		
						Total Minor Head 107 :			3,32,630	0	0	0	3,32,630	3,32,630		
						Total Sub Major Head 0 :			3,32,630	0	0	0	3,32,630	3,32,630		
						Total Major Head 2401 :			3,32,630	0	0	0	3,32,630	3,32,630		
						Total of Month :			3,32,630	0	0	0	3,32,630	3,32,630		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2840	Voucher	3,21,900	0	0	0	3,21,900	3,21,900		
						Total Object Head-- 2 :			3,21,900	0	0	0	3,21,900	3,21,900		
						Total Sub Head :			3,21,900	0	0	0	3,21,900	3,21,900		
						Total Minor Head 107 :			3,21,900	0	0	0	3,21,900	3,21,900		
						Total Sub Major Head 0 :			3,21,900	0	0	0	3,21,900	3,21,900		
						Total Major Head 2401 :			3,21,900	0	0	0	3,21,900	3,21,900		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									3,21,900	0	0	0	3,21,900	3,21,900	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	02. Wages	General-Voted		2433	Voucher	67,456	0	0	0	67,456	67,456	
					General-Voted		2434	Voucher	3,71,460	0	0	0	3,71,460	3,71,460	
					General-Voted		2435	Voucher	671	0	0	0	671	671	
					General-Voted		2436	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
					Total Object Head-- 2 :				7,39,587	0	0	0	7,39,587	7,39,587	
		Total Sub Head :				7,39,587	0	0	0	7,39,587	7,39,587				
		Total Minor Head 105 :				7,39,587	0	0	0	7,39,587	7,39,587				
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	02. Wages	Voted-Sixth-Schedule-Khasi		1835	Voucher	3,32,630	0	0	0	3,32,630	3,32,630	
					Total Object Head-- 2 :				3,32,630	0	0	0	3,32,630	3,32,630	
					Total Sub Head :				3,32,630	0	0	0	3,32,630	3,32,630	
					Total Minor Head 107 :				3,32,630	0	0	0	3,32,630	3,32,630	
					Total Sub Major Head 0 :				10,72,217	0	0	0	10,72,217	10,72,217	
		Total Major Head 2401 :				10,72,217	0	0	0	10,72,217	10,72,217				
10,72,217															

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200005	District Training Officer I/C State Bio-Control Laboratory Upper Shillong																
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	501	Voucher	7,27,712	0	1,24,500	6,600	5,96,612	7,27,712		
					General-Voted	502	Voucher	4,51,620	0	40,000	0	4,11,620	4,51,620		
					Total Object Head-- 1 :				11,79,332	0	1,64,500	6,600	10,08,232	11,79,332	
				02. Wages	General-Voted	1582	Voucher	1,04,350	0	0	0	1,04,350	1,04,350		
					Total Object Head-- 2 :				1,04,350	0	0	0	1,04,350	1,04,350	
					Total Sub Head :				12,83,682	0	1,64,500	6,600	11,12,582	12,83,682	
				Total Minor Head 4 :				12,83,682	0	1,64,500	6,600	11,12,582	12,83,682		
				Total Sub Major Head 1 :				12,83,682	0	1,64,500	6,600	11,12,582	12,83,682		
				Total Major Head 2415 :				12,83,682	0	1,64,500	6,600	11,12,582	12,83,682		
				Total of Month :				12,83,682	0	1,64,500	6,600	11,12,582	12,83,682		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	2512	Voucher	39,360	0	0	0	39,360	39,360		
					General-Voted	2556	Voucher	25,515	0	0	0	25,515	25,515		
					General-Voted	862	Voucher	7,40,978	0	1,34,500	6,600	5,99,878	7,40,978		
					General-Voted	904	Voucher	4,60,125	0	40,000	0	4,20,125	4,60,125		
					Total Object Head-- 1 :				12,65,978	0	1,74,500	6,600	10,84,878	12,65,978	
				02. Wages	General-Voted	2215									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages	General-Voted		2215	Voucher	5,124	0	0	0		5,124	5,124
						General-Voted		2216	Voucher	1,196	0	0	0		1,196	1,196
						General-Voted		2217	Voucher	23,448	0	0	0		23,448	23,448
						General-Voted		2718	Voucher	85,950	0	0	0		85,950	85,950
						Total Object Head-- 2 :				1,15,718	0	0	0		1,15,718	1,15,718
					Total Sub Head :				13,81,696	0	1,74,500	6,600		12,00,596	13,81,696	
					Total Minor Head 4 :				13,81,696	0	1,74,500	6,600		12,00,596	13,81,696	
					Total Sub Major Head 1 :				13,81,696	0	1,74,500	6,600		12,00,596	13,81,696	
					Total Major Head 2415 :				13,81,696	0	1,74,500	6,600		12,00,596	13,81,696	
					Total of Month :				13,81,696	0	1,74,500	6,600		12,00,596	13,81,696	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		1167	Voucher	4,60,125	0	40,000	0		4,20,125	4,60,125
						General-Voted		1184	Voucher	76,284	0	0	0		76,284	76,284
						General-Voted		2203	Voucher	85,796	0	0	0		85,796	85,796
						General-Voted		239	Voucher	7,40,978	0	1,34,500	6,600		5,99,878	7,40,978
						Total Object Head-- 1 :				13,63,183	0	1,74,500	6,600		11,82,083	13,63,183
					02. Wages	General-Voted		2361	Voucher	88,815	0	0	0		88,815	88,815

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	02. Wages	Total Object Head-- 2 :				88,815	0	0	0	88,815	88,815		
						Total Sub Head :				14,51,998	0	1,74,500	6,600	12,70,898	14,51,998		
						Total Minor Head 4 :				14,51,998	0	1,74,500	6,600	12,70,898	14,51,998		
						Total Sub Major Head 1 :				14,51,998	0	1,74,500	6,600	12,70,898	14,51,998		
						Total Major Head 2415 :				14,51,998	0	1,74,500	6,600	12,70,898	14,51,998		
Total of Month :						14,51,998	0	1,74,500	6,600	12,70,898	14,51,998						
Total of DDO 200006 :						41,17,376	0	5,13,500	19,800	35,84,076	41,17,376						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2415	01	4	(02) Research Project On Rice(Aicrip)			0	01.Salaries,Sumtuary Allowance		General-Voted							38,08,493	
2415	01	4	(02) Research Project On Rice(Aicrip)			0	02. Wages		General-Voted							3,08,883	
																	41,17,376

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	598	Voucher	2,26,466	0	0	0	2,26,466	2,26,466		
						Voted-Sixth-Schedule-Khasi	689	Voucher	83,178	0	0	2,200	80,978	83,178		
						Total Object Head-- 1 :				3,09,644	0	0	2,200	3,07,444	3,09,644	
					02. Wages	Voted-Sixth-Schedule-Khasi	1509	Voucher	552	0	0	0	552	552		
						Voted-Sixth-Schedule-Khasi	1510	Voucher	48,825	0	0	0	48,825	48,825		
						Total Object Head-- 2 :				49,377	0	0	0	49,377	49,377	
					Total Sub Head :				3,59,021	0	0	2,200	3,56,821	3,59,021		
					Total Minor Head 111 :				3,59,021	0	0	2,200	3,56,821	3,59,021		
					Total Sub Major Head 0 :				3,59,021	0	0	2,200	3,56,821	3,59,021		
					Total Major Head 2401 :				3,59,021	0	0	2,200	3,56,821	3,59,021		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	690	Voucher	7,90,213	0	90,000	4,400	6,95,813	7,90,213		
						Voted-Sixth-Schedule-Khasi	715	Voucher	4,87,390	0	1,43,000	0	3,44,390	4,87,390		
						Voted-Sixth-Schedule-Khasi	716	Voucher	43,843	0	0	0	43,843	43,843		
					Total Object Head-- 1 :				13,21,446	0	2,33,000	4,400	10,84,046	13,21,446		
					02. Wages	Voted-Sixth-Schedule-Khasi	1511	Voucher	2,484	0	0	0	2,484	2,484		
						Voted-Sixth-Schedule-Khasi	1512	Voucher	56,994	0	0	0	56,994	56,994		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department															
Treasury :				Shillong (North) Treasury															
D.D.O. :				200007	Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:				APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	1513	Voucher		1,95,145	0	0	0		1,95,145	1,95,145			
										2,54,623	0	0	0		2,54,623	2,54,623			
					Total Object Head-- 2 :							2,54,623	0	0	0		2,54,623	2,54,623	
			Total Sub Head :							15,76,069	0	2,33,000	4,400		13,38,669	15,76,069			
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	691	Voucher		1,99,020	0	0	0		1,99,020	1,99,020			
							720	Voucher		1,95,870	0	0	0		1,95,870	1,95,870			
					Total Object Head-- 1 :					3,94,890	0	0	0		3,94,890	3,94,890			
					02. Wages	Voted-Sixth-Schedule-Khasi	1514	Voucher		2,024	0	0	0		2,024	2,024			
							1515	Voucher		47,200	0	0	0		47,200	47,200			
							1516	Voucher		1,58,875	0	0	0		1,58,875	1,58,875			
					Total Object Head-- 2 :					2,08,099	0	0	0		2,08,099	2,08,099			
			Total Sub Head :							6,02,989	0	0	0		6,02,989	6,02,989			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	692	Voucher		2,19,460	0	20,000	0		1,99,460	2,19,460			
							717	Voucher		4,18,988	0	42,000	4,400		3,72,588	4,18,988			
					Total Object Head-- 1 :					6,38,448	0	62,000	4,400		5,72,048	6,38,448			
					02. Wages	Voted-Sixth-Schedule-Khasi	1518	Voucher		10,890	0	0	0		10,890	10,890			
							1519	Voucher		26,550	0	0	0		26,550	26,550			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong		
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :				37,440	0	0	0	37,440	37,440		
					Total Sub Head :				6,75,888	0	62,000	4,400	6,09,488	6,75,888			
				0	01. Salaries	General-Voted	718	Voucher	3,35,785	0	4,500	4,400	3,26,885	3,35,785			
						General-Voted	719	Voucher	1,99,020	0	0	0	1,99,020	1,99,020			
						Total Object Head-- 1 :				5,34,805	0	4,500	4,400	5,25,905	5,34,805		
					02. Wages	Voted-Sixth-Schedule-Khasi	1520	Voucher	1,586	0	0	0	1,586	1,586			
						Voted-Sixth-Schedule-Khasi	1521	Voucher	40,710	0	0	0	40,710	40,710			
						Voted-Sixth-Schedule-Khasi	1522	Voucher	1,67,555	0	0	0	1,67,555	1,67,555			
						Total Object Head-- 2 :				2,09,851	0	0	0	2,09,851	2,09,851		
					Total Sub Head :				7,44,656	0	4,500	4,400	7,35,756	7,44,656			
				Total Minor Head 4 :				35,99,602	0	2,99,500	13,200	32,86,902	35,99,602				
				Total Sub Major Head 1 :				35,99,602	0	2,99,500	13,200	32,86,902	35,99,602				
				Total Major Head 2415 :				35,99,602	0	2,99,500	13,200	32,86,902	35,99,602				
				Total of Month :				39,58,623	0	2,99,500	15,400	36,43,723	39,58,623				
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2067	Voucher	4,482	0	0	0	4,482	4,482		
						Voted-Sixth-Schedule-Khasi	2275	Voucher	12,789	0	0	0	12,789	12,789		
						Voted-Sixth-Schedule-Khasi	865	Voucher	84,672	0	0	2,200	82,472	84,672		
						Voted-Sixth-Schedule-Khasi	905	Voucher	2,30,729	0	0	0	2,30,729	2,30,729		
						Total Object Head-- 1 :				3,32,672	0	0	2,200	3,30,472	3,32,672	
					02. Wages	Voted-Sixth-Schedule-Khasi	2133	Voucher	47,250	0	0	0	47,250	47,250		
						Total Object Head-- 2 :				47,250	0	0	0	47,250	47,250	
						Total Sub Head :				3,79,922	0	0	2,200	3,77,722	3,79,922	
					Total Minor Head 111 :				3,79,922	0	0	2,200	3,77,722	3,79,922		
					Total Sub Major Head 0 :				3,79,922	0	0	2,200	3,77,722	3,79,922		
Total Major Head 2401 :				3,79,922	0	0	2,200	3,77,722	3,79,922							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2068	Voucher	45,162	0	0	0	45,162	45,162		
						Voted-Sixth-Schedule-Khasi	2069	Voucher	2,367	0	0	0	2,367	2,367		
						Voted-Sixth-Schedule-Khasi	2276	Voucher	27,720	0	0	0	27,720	27,720		
						Voted-Sixth-Schedule-Khasi	831	Voucher	8,05,267	0	90,000	4,400	7,10,867	8,05,267		
						Voted-Sixth-Schedule-Khasi	866	Voucher	44,632	0	0	0	44,632	44,632		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	906	Voucher	4,96,630	0	1,43,000	0	3,53,630	4,96,630		
						Total Object Head-- 1 :					14,21,778	0	2,33,000	4,400	11,84,378	14,21,778
					02. Wages	Voted-Sixth-Schedule-Khasi	2131	Voucher	1,88,850	0	0	0	1,88,850	1,88,850		
						Total Object Head-- 2 :					1,88,850	0	0	0	1,88,850	1,88,850
					Total Sub Head :					16,10,628	0	2,33,000	4,400	13,73,228	16,10,628	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	2070	Voucher	10,504	0	0	0	10,504	10,504		
						General-Voted	2277	Voucher	11,115	0	0	0	11,115	11,115		
						General-Voted	830	Voucher	43,462	0	0	0	43,462	43,462		
						General-Voted	832	Voucher	1,54,420	0	0	0	1,54,420	1,54,420		
						General-Voted	989	Voucher	2,02,725	0	0	0	2,02,725	2,02,725		
					Total Object Head-- 1 :					4,22,226	0	0	0	4,22,226	4,22,226	
					02. Wages	Voted-Sixth-Schedule-Khasi	2134	Voucher	1,53,750	0	0	0	1,53,750	1,53,750		
						Total Object Head-- 2 :					1,53,750	0	0	0	1,53,750	1,53,750
					Total Sub Head :					5,75,976	0	0	0	5,75,976	5,75,976	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2071	Voucher	22,977	0	0	0	22,977	22,977		
						Voted-Sixth-Schedule-Khasi	2278	Voucher	12,375	0	0	0	12,375	12,375		
						Voted-Sixth-Schedule-Khasi	833	Voucher	4,26,647	0	42,000	4,400	3,80,247	4,26,647		
						Voted-Sixth-Schedule-Khasi	990	Voucher	2,23,585	0	20,000	0	2,03,585	2,23,585		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :			6,85,584	0	62,000	4,400	6,19,184	6,85,584	
					02. Wages	Voted-Sixth-Schedule-Khasi	2132	Voucher	1,08,900	0	0	0	1,08,900	1,08,900	
					Total Object Head-- 2 :			1,08,900	0	0	0	1,08,900	1,08,900		
					Total Sub Head :			7,94,484	0	62,000	4,400	7,28,084	7,94,484		
				(15) Seed Testing Lab	0	01. Salaries	General-Voted	2072	Voucher	18,116	0	0	0	18,116	18,116
							General-Voted	2279	Voucher	11,115	0	0	0	11,115	11,115
							General-Voted	834	Voucher	3,42,010	0	4,500	4,400	3,33,110	3,42,010
							General-Voted	991	Voucher	2,02,725	0	0	0	2,02,725	2,02,725
			Total Object Head-- 1 :			5,73,966	0	4,500	4,400	5,65,066	5,73,966				
			02. Wages	Voted-Sixth-Schedule-Khasi	2141	Voucher	1,62,150	0	0	0	1,62,150	1,62,150			
							Total Object Head-- 2 :			1,62,150	0	0	0	1,62,150	1,62,150
							Total Sub Head :			7,36,116	0	4,500	4,400	7,27,216	7,36,116
							Total Minor Head 4 :			37,17,204	0	2,99,500	13,200	34,04,504	37,17,204
			Total Sub Major Head 1 :			37,17,204	0	2,99,500	13,200	34,04,504	37,17,204				
			Total Major Head 2415 :			37,17,204	0	2,99,500	13,200	34,04,504	37,17,204				
			Total of Month :									40,97,126	0	2,99,500	15,400
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		240	Voucher	84,672	0	0	2,200		82,472	84,672
						Voted-Sixth-Schedule-Khasi		732	Voucher	2,30,729	0	0	0		2,30,729	2,30,729
						Total Object Head-- 1 :				3,15,401	0	0	2,200		3,13,201	3,15,401
					02. Wages	Voted-Sixth-Schedule-Khasi		1891	Voucher	48,825	0	0	0		48,825	48,825
						Total Object Head-- 2 :				48,825	0	0	0		48,825	48,825
						Total Sub Head :				3,64,226	0	0	2,200		3,62,026	3,64,226
					Total Minor Head 111 :				3,64,226	0	0	2,200		3,62,026	3,64,226	
					Total Sub Major Head 0 :				3,64,226	0	0	2,200		3,62,026	3,64,226	
					Total Major Head 2401 :				3,64,226	0	0	2,200		3,62,026	3,64,226	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1846	Voucher	1,40,263	0	0	0		1,40,263	1,40,263
						Voted-Sixth-Schedule-Khasi		3217	Voucher	59,058	0	0	0		59,058	59,058
						Voted-Sixth-Schedule-Khasi		447	Voucher	8,05,267	0	90,000	4,400		7,10,867	8,05,267
						Voted-Sixth-Schedule-Khasi		448	Voucher	44,632	0	0	0		44,632	44,632
						Voted-Sixth-Schedule-Khasi		733	Voucher	4,96,630	0	1,43,000	0		3,53,630	4,96,630
						Total Object Head-- 1 :				15,45,850	0	2,33,000	4,400		13,08,450	15,45,850
					02. Wages	Voted-Sixth-Schedule-Khasi		1791	Voucher	1,95,145	0	0	0		1,95,145	1,95,145

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				1,95,145	0	0	0		1,95,145	1,95,145
					Total Sub Head :				17,40,995	0	2,33,000	4,400	15,03,595	17,40,995		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1845	Voucher	76,284	0	0	0	76,284	76,284		
						General-Voted	209	Voucher	1,99,380	0	0	0	1,99,380	1,99,380		
						General-Voted	697	Voucher	2,02,725	0	0	0	2,02,725	2,02,725		
						Total Object Head-- 1 :			4,78,389	0	0	0	4,78,389	4,78,389		
				02. Wages	Voted-Sixth-Schedule-Khasi	1793	Voucher	1,58,875	0	0	0	1,58,875	1,58,875			
					Total Object Head-- 2 :			1,58,875	0	0	0	1,58,875	1,58,875			
					Total Sub Head :			6,37,264	0	0	0	6,37,264	6,37,264			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	210	Voucher	4,26,647	0	42,000	4,400	3,80,247	4,26,647		
						Voted-Sixth-Schedule-Khasi	211	Voucher	2,23,585	0	20,000	0	2,03,585	2,23,585		
						Total Object Head-- 1 :			6,50,232	0	62,000	4,400	5,83,832	6,50,232		
				02. Wages	Voted-Sixth-Schedule-Khasi	1794	Voucher	1,12,530	0	0	0	1,12,530	1,12,530			
					Total Object Head-- 2 :			1,12,530	0	0	0	1,12,530	1,12,530			
					Total Sub Head :			7,62,762	0	62,000	4,400	6,96,362	7,62,762			
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	357	Voucher	3,42,010	0	4,500	4,400	3,33,110	3,42,010		
						General-Voted	734	Voucher	2,02,725	0	0	0	2,02,725	2,02,725		
						Total Object Head-- 1 :			5,44,735	0	4,500	4,400	5,35,835	5,44,735		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	1792	Voucher	1,67,555	0	0	0		1,67,555	1,67,555
						Total Object Head-- 2 :				1,67,555	0	0	0		1,67,555	1,67,555
						Total Sub Head :				7,12,290	0	4,500	4,400		7,03,390	7,12,290
						Total Minor Head 4 :				38,53,311	0	2,99,500	13,200		35,40,611	38,53,311
						Total Sub Major Head 1 :				38,53,311	0	2,99,500	13,200		35,40,611	38,53,311
						Total Major Head 2415 :				38,53,311	0	2,99,500	13,200		35,40,611	38,53,311
						Total of Month :				42,17,537	0	2,99,500	15,400		39,02,637	42,17,537
						Total of DDO 200007 :				1,22,73,286	0	8,98,500	46,200		1,13,28,586	1,22,73,286
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,22,73,286
Summary of DDO wise expenditure																
2401	00	111	(01) Land Use Survey			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							9,57,717
2401	00	111	(01) Land Use Survey			0	02. Wages		Voted-Sixth-Schedule-Khasi							1,45,452
2415	01	4	(04) Agricultural Research Stations And Laboratories			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							42,89,074
			(04) Agricultural Research Stations And				02. Wages		Voted-Sixth-Schedule-Khasi							

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	Laboratories	0		6,38,618
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted12,95,505
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi5,20,724
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi19,74,264
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi2,58,870
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted16,53,506
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi5,39,556
						1,22,73,286

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200008 Agriculture Information Officer Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	136	Voucher	1,43,382	0	16,000	0	1,27,382	1,43,382	
						General-Voted	244	Voucher	2,57,750	3,000	14,000	4,400	2,36,350	2,54,750	
						General-Voted	245	Voucher	29,514	0	0	2,200	27,314	29,514	
						Total Object Head-- 1 :			4,30,646	3,000	30,000	6,600	3,91,046	4,27,646	
						Total Sub Head :			4,30,646	3,000	30,000	6,600	3,91,046	4,27,646	
						Total Minor Head 1 :			4,30,646	3,000	30,000	6,600	3,91,046	4,27,646	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	135	Voucher	2,12,306	0	25,000	0	1,87,306	2,12,306	
						General-Voted	454	Voucher	2,78,718	0	60,400	2,200	2,16,118	2,78,718	
						Total Object Head-- 1 :			4,91,024	0	85,400	2,200	4,03,424	4,91,024	
					02. Wages	General-Voted	1157	Voucher	15,696	0	0	0	15,696	15,696	
						General-Voted	1158	Voucher	1,92,000	0	0	0	1,92,000	1,92,000	
						General-Voted	1159	Voucher	88,815	0	0	0	88,815	88,815	
						Total Object Head-- 2 :			2,96,511	0	0	0	2,96,511	2,96,511	
						Total Sub Head :			7,87,535	0	85,400	2,200	6,99,935	7,87,535	
					Total Minor Head 109 :			7,87,535	0	85,400	2,200	6,99,935	7,87,535		
					Total Sub Major Head 0 :			12,18,181	3,000	1,15,400	8,800	10,90,981	12,15,181		
					Total Major Head 2401 :			12,18,181	3,000	1,15,400	8,800	10,90,981	12,15,181		
Total of Month :			12,18,181	3,000	1,15,400	8,800	10,90,981	12,15,181							
Month of Account:		MAY/2025													

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2361	Voucher	15,499	0	0	0	15,499	15,499		
						General-Voted	2363	Voucher	8,253	0	0	0	8,253	8,253		
						General-Voted	867	Voucher	29,035	0	0	2,200	26,835	29,035		
						General-Voted	881	Voucher	2,62,400	3,000	14,000	4,400	2,41,000	2,59,400		
						General-Voted	908	Voucher	1,46,133	0	16,000	0	1,30,133	1,46,133		
						Total Object Head-- 1 :				4,61,320	3,000	30,000	6,600	4,21,720	4,58,320	
						Total Sub Head :				4,61,320	3,000	30,000	6,600	4,21,720	4,58,320	
						Total Minor Head 1 :				4,61,320	3,000	30,000	6,600	4,21,720	4,58,320	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2333	Voucher	14,858	0	0	0	14,858	14,858		
						General-Voted	2362	Voucher	11,934	0	0	0	11,934	11,934		
						General-Voted	868	Voucher	2,83,857	0	62,900	2,200	2,18,757	2,83,857		
						General-Voted	950	Voucher	2,16,284	0	25,000	0	1,91,284	2,16,284		
						Total Object Head-- 1 :				5,26,933	0	87,900	2,200	4,36,833	5,26,933	
					02. Wages	General-Voted	1302	Voucher	1,71,000	0	0	0	1,71,000	1,71,000		
						General-Voted	1303	Voucher	85,950	0	0	0	85,950	85,950		
						Total Object Head-- 2 :				2,56,950	0	0	0	2,56,950	2,56,950	
					Total Sub Head :				7,83,883	0	87,900	2,200	6,93,783	7,83,883		
					Total Minor Head 109 :				7,83,883	0	87,900	2,200	6,93,783	7,83,883		
					Total Sub Major Head 0 :				12,45,203	3,000	1,17,900	8,800	11,15,503	12,42,203		
					Total Major Head 2401 :				12,45,203	3,000	1,17,900	8,800	11,15,503	12,42,203		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 200008 Agriculture Information Officer Shillong																																	
Month of Account: MAY/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									12,45,203	3,000	1,17,900	8,800	11,15,503	12,42,203																			
Month of Account: JUN/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	1,46,133	0	16,000	0	1,30,133	1,46,133																			
						General-Voted	51	Voucher	2,92,436	3,000	14,000	6,600	2,68,836	2,89,436																			
						Total Object Head-- 1 :			4,38,569	3,000	30,000	6,600	3,98,969	4,35,569																			
						Total Sub Head :			4,38,569	3,000	30,000	6,600	3,98,969	4,35,569																			
						Total Minor Head 1 :			4,38,569	3,000	30,000	6,600	3,98,969	4,35,569																			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	50	Voucher	2,83,857	0	58,900	2,200	2,22,757	2,83,857																			
						General-Voted	99	Voucher	2,16,284	0	25,000	0	1,91,284	2,16,284																			
						Total Object Head-- 1 :			5,00,141	0	83,900	2,200	4,14,041	5,00,141																			
					02. Wages	General-Voted	1132	Voucher	1,71,000	0	0	0	1,71,000	1,71,000																			
						General-Voted	1133	Voucher	88,815	0	0	0	88,815	88,815																			
						Total Object Head-- 2 :			2,59,815	0	0	0	2,59,815	2,59,815																			
						Total Sub Head :			7,59,956	0	83,900	2,200	6,73,856	7,59,956																			
					Total Minor Head 109 :			7,59,956	0	83,900	2,200	6,73,856	7,59,956																				
		Total Sub Major Head 0 :									11,98,525	3,000	1,13,900	8,800	10,72,825	11,95,525																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200008	Agriculture Information Officer Shillong														
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			11,98,525	3,000	1,13,900	8,800	10,72,825	11,95,525		
						Total of Month	:			11,98,525	3,000	1,13,900	8,800	10,72,825	11,95,525		
						Total of DDO	200008 :			36,61,909	9,000	3,47,200	26,400	32,79,309	36,52,909		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															36,52,909		
Summary of DDO wise expenditure																	
2401	00	1	(01) Directorate Of Agriculture			0	(01) Salaries, Sumtuary Allowance		General-Voted								13,21,535
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			0	(01) Salaries, Sumtuary Allowance		General-Voted								15,18,098
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)			0	02. Wages		General-Voted								8,13,276
															36,52,909		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	5,35,187	0	39,500	0	4,95,687	5,35,187		
						Voted-Sixth-Schedule-Khasi	978	Voucher	3,58,330	0	24,000	0	3,34,330	3,58,330		
						Total Object Head-- 1 :		8,93,517	0	63,500	0	8,30,017	8,93,517			
					02. Wages	Voted-Sixth-Schedule-Khasi	1470	Voucher	1,43,035	0	0	0	1,43,035	1,43,035		
						Voted-Sixth-Schedule-Khasi	1471	Voucher	32,369	0	0	0	32,369	32,369		
						Total Object Head-- 2 :		1,75,404	0	0	0	1,75,404	1,75,404			
					Total Sub Head :		10,68,921	0	63,500	0	10,05,421	10,68,921				
					Total Minor Head 109 :		10,68,921	0	63,500	0	10,05,421	10,68,921				
					Total Sub Major Head 0 :		10,68,921	0	63,500	0	10,05,421	10,68,921				
					Total Major Head 2401 :		10,68,921	0	63,500	0	10,05,421	10,68,921				
Total of Month :		10,68,921	0	63,500	0	10,05,421	10,68,921									
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2510	Voucher	19,440	0	0	0	19,440	19,440		
						Voted-Sixth-Schedule-Khasi	2676	Voucher	29,151	0	0	0	29,151	29,151		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	882	Voucher	3,64,810	0	24,000	0	3,40,810	3,64,810	
						Voted-Sixth-Schedule-Khasi	909	Voucher	5,44,904	0	41,500	0	5,03,404	5,44,904	
						Total Object Head-- 1 :			9,58,305	0	65,500	0	8,92,805	9,58,305	
				02. Wages	Voted-Sixth-Schedule-Khasi	1517	Voucher	1,27,050	0	0	0	1,27,050	1,27,050		
					Total Object Head-- 2 :			1,27,050	0	0	0	1,27,050	1,27,050		
					Total Sub Head :			10,85,355	0	65,500	0	10,19,855	10,85,355		
				Total Minor Head 109 :			10,85,355	0	65,500	0	10,19,855	10,85,355			
				Total Sub Major Head 0 :			10,85,355	0	65,500	0	10,19,855	10,85,355			
				Total Major Head 2401 :			10,85,355	0	65,500	0	10,19,855	10,85,355			
				Total of Month :			10,85,355	0	65,500	0	10,19,855	10,85,355			
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1505	Voucher	31,537	0	0	0	31,537	31,537	
						Voted-Sixth-Schedule-Khasi	1506	Voucher	1,14,825	0	50,000	0	64,825	1,14,825	
						Voted-Sixth-	326	Voucher	3,64,810	0	24,000	0	3,40,810	3,64,810	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200009 District Training Officer Farmers Training Centre Upper Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		327	Voucher	3,96,119	0	26,500		0	3,69,619	3,96,119
						Total Object Head-- 1 :				9,07,291	0	1,00,500		0	8,06,791	9,07,291
					02. Wages	Voted-Sixth-Schedule-Khasi		1673	Voucher	1,31,285	0	0		0	1,31,285	1,31,285
						Total Object Head-- 2 :				1,31,285	0	0		0	1,31,285	1,31,285
						Total Sub Head :				10,38,576	0	1,00,500		0	9,38,076	10,38,576
						Total Minor Head 109 :				10,38,576	0	1,00,500		0	9,38,076	10,38,576
						Total Sub Major Head 0 :				10,38,576	0	1,00,500		0	9,38,076	10,38,576
						Total Major Head 2401 :				10,38,576	0	1,00,500		0	9,38,076	10,38,576
						Total of Month :				10,38,576	0	1,00,500		0	9,38,076	10,38,576
						Total of DDO 200009 :				31,92,852	0	2,29,500		0	29,63,352	31,92,852
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																31,92,852
Summary of DDO wise expenditure																
2401	00	109	(03) Farmer'S Training Centre			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							27,59,113
2401	00	109	(03) Farmer'S Training Centre			0	02. Wages		Voted-Sixth-Schedule-Khasi							4,33,739

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	200009	District Training Officer Farmers Training Centre Upper Shillong
<u>Summary of DDO wise expenditure</u>		
31,92,852		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	721	Voucher	2,74,701	1,000	29,500		2,200	2,42,001	2,73,701
						Total Object Head-- 1 :				2,74,701	1,000	29,500		2,200	2,42,001	2,73,701
						Total Sub Head :				2,74,701	1,000	29,500		2,200	2,42,001	2,73,701
						Total Minor Head 104 :				2,74,701	1,000	29,500		2,200	2,42,001	2,73,701
						Total Sub Major Head 0 :				2,74,701	1,000	29,500		2,200	2,42,001	2,73,701
						Total Major Head 2401 :				2,74,701	1,000	29,500		2,200	2,42,001	2,73,701
						Total of Month :				2,74,701	1,000	29,500		2,200	2,42,001	2,73,701
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1256	Voucher	2,79,624	1,000	29,500		2,200	2,46,924	2,78,624
							Voted-Sixth-Schedule-Khasi	2073	Voucher	14,769	0	0		0	14,769	14,769
						Total Object Head-- 1 :				2,94,393	1,000	29,500		2,200	2,61,693	2,93,393
					02. Wages		Voted-Sixth-Schedule-Khasi	2446	Voucher	58,050	0	0		0	58,050	58,050
							Voted-Sixth-Schedule-Khasi	266	Voucher	59,985	0	0		0	59,985	59,985
						Total Object Head-- 2 :				1,18,035	0	0		0	1,18,035	1,18,035

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	104	(01) Upper Shillong Farm				Total Sub Head :				4,12,428	1,000	29,500	2,200	3,79,728	4,11,428			
							Total Minor Head 104 :				4,12,428	1,000	29,500	2,200	3,79,728	4,11,428			
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2447	Voucher	2,33,510	0	0	0	2,33,510	2,33,510				
							Voted-Sixth-Schedule-Khasi	2448	Voucher	1,23,790	0	0	0	1,23,790	1,23,790				
							Voted-Sixth-Schedule-Khasi	2449	Voucher	33,750	0	0	0	33,750	33,750				
							Voted-Sixth-Schedule-Khasi	267	Voucher	2,32,092	0	0	0	2,32,092	2,32,092				
							Voted-Sixth-Schedule-Khasi	268	Voucher	1,45,595	0	0	0	1,45,595	1,45,595				
							Voted-Sixth-Schedule-Khasi	269	Voucher	33,673	0	0	0	33,673	33,673				
						Total Object Head-- 2 :				8,02,410	0	0	0	8,02,410	8,02,410				
		Total Sub Head :						8,02,410	0	0	0	8,02,410	8,02,410						
		Total Minor Head 108 :						8,02,410	0	0	0	8,02,410	8,02,410						
		Total Sub Major Head 0 :						12,14,838	1,000	29,500	2,200	11,82,138	12,13,838						
		Total Major Head 2401 :						12,14,838	1,000	29,500	2,200	11,82,138	12,13,838						
Total of Month :											12,14,838	1,000	29,500	2,200	11,82,138	12,13,838			
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,79,624	1,000	29,500	2,200	2,46,924	2,78,624		
					Total Object Head-- 1 :					2,79,624	1,000	29,500	2,200	2,46,924	2,78,624
				02. Wages	Voted-Sixth-Schedule-Khasi	1633	Voucher	59,985	0	0	0	59,985	59,985		
					Total Object Head-- 2 :					59,985	0	0	0	59,985	59,985
				Total Sub Head :					3,39,609	1,000	29,500	2,200	3,06,909	3,38,609	
				Total Minor Head 104 :					3,39,609	1,000	29,500	2,200	3,06,909	3,38,609	
				108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi	1634	Voucher	2,39,605	0	0	0	2,39,605	2,39,605
							Voted-Sixth-Schedule-Khasi	1635	Voucher	1,57,185	0	0	0	1,57,185	1,57,185
		Voted-Sixth-Schedule-Khasi	1636				Voucher	33,750	0	0	0	33,750	33,750		
		Total Object Head-- 2 :					4,30,540	0	0	0	4,30,540	4,30,540			
		Total Sub Head :					4,30,540	0	0	0	4,30,540	4,30,540			
		Total Minor Head 108 :					4,30,540	0	0	0	4,30,540	4,30,540			
		Total Sub Major Head 0 :					7,70,149	1,000	29,500	2,200	7,37,449	7,69,149			
		Total Major Head 2401 :					7,70,149	1,000	29,500	2,200	7,37,449	7,69,149			
		Total of Month :					7,70,149	1,000	29,500	2,200	7,37,449	7,69,149			
		Total of DDO 200010 :					22,59,688	3,000	88,500	6,600	21,61,588	22,56,688			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200010	Horticulture Development Officer Experimental Research Station Upper Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						22,56,688	
<u>Summary of DDO wise expenditure</u>							
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,45,718
2401	00	104	(01) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,78,020
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,32,950
							22,56,688

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	599	Voucher	1,54,832	1,000	8,000	4,400	1,41,432	1,53,832	
						Voted-Sixth-Schedule-Khasi	722	Voucher	2,52,747	2,000	4,000	8,800	2,37,947	2,50,747	
					Total Object Head-- 1 :				4,07,579	3,000	12,000	13,200	3,79,379	4,04,579	
					Total Sub Head :				4,07,579	3,000	12,000	13,200	3,79,379	4,04,579	
					Total Minor Head 1 :				4,07,579	3,000	12,000	13,200	3,79,379	4,04,579	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1610	Voucher	2,08,760	0	0	0	2,08,760	2,08,760	
						Voted-Sixth-Schedule-Khasi	1611	Voucher	28,000	0	0	0	28,000	28,000	
						Total Object Head-- 2 :				2,36,760	0	0	0	2,36,760	2,36,760
						Total Sub Head :				2,36,760	0	0	0	2,36,760	2,36,760
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	727	Voucher	2,82,895	1,000	13,000	2,200	2,66,695	2,81,895		
					Voted-Sixth-Schedule-Khasi	729	Voucher	34,022	0	0	2,200	31,822	34,022		
					Total Object Head-- 1 :				3,16,917	1,000	13,000	4,400	2,98,517	3,15,917	
					Total Sub Head :				3,33,192	1,000	13,000	4,400	3,14,792	3,32,192	
(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	General-Voted	723	Voucher	63,696	0	8,000	0	55,696	63,696				
			Voted-Sixth-	724	Voucher	37,708	0	0	2,200	35,508	37,708				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,01,404	0	8,000	2,200	91,204	1,01,404	
						Total Sub Head :				1,01,404	0	8,000	2,200	91,204	1,01,404	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		1612	Voucher	2,27,375	0	0	0	2,27,375	2,27,375	
						Voted-Sixth-Schedule-Khasi		1613	Voucher	2,17,155	0	0	0	2,17,155	2,17,155	
						Total Object Head-- 2 :				4,44,530	0	0	0	4,44,530	4,44,530	
						Total Sub Head :				4,44,530	0	0	0	4,44,530	4,44,530	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1614	Voucher	1,08,295	0	0	0	1,08,295	1,08,295	
						Voted-Sixth-Schedule-Khasi		1615	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi		1616	Voucher	1,28,350	0	0	0	1,28,350	1,28,350	
						Total Object Head-- 2 :				2,61,645	0	0	0	2,61,645	2,61,645	
						Total Sub Head :				2,61,645	0	0	0	2,61,645	2,61,645	
			Total Minor Head 119 :				13,77,531	1,000	21,000	6,600	13,48,931	13,76,531				
			Total Sub Major Head 0 :				17,85,110	4,000	33,000	19,800	17,28,310	17,81,110				
			Total Major Head 2401 :				17,85,110	4,000	33,000	19,800	17,28,310	17,81,110				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		725	Voucher	1,81,117	2,000	20,000	0	1,59,117	1,79,117	
						Total Object Head-- 1 :				1,81,117	2,000	20,000	0	1,59,117	1,79,117	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	1608	Voucher	78,225	0	0	0	78,225	78,225					
									Total Object Head-- 2 :					78,225	0	0	0	78,225	78,225
									Total Sub Head :					2,59,342	2,000	20,000	0	2,37,342	2,57,342
									Total Minor Head 4 :					2,59,342	2,000	20,000	0	2,37,342	2,57,342
									Total Sub Major Head 1 :					2,59,342	2,000	20,000	0	2,37,342	2,57,342
									Total Major Head 2415 :					2,59,342	2,000	20,000	0	2,37,342	2,57,342
Total of Month :										20,44,452	6,000	53,000	19,800	19,65,652	20,38,452				
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1257	Voucher	1,57,688	1,000	3,000	4,400	1,49,288	1,56,688					
							Voted-Sixth-Schedule-Khasi	1551	Voucher	2,57,553	2,000	4,000	8,800	2,42,753	2,55,553				
							Voted-Sixth-Schedule-Khasi	2074	Voucher	8,568	0	0	0	8,568	8,568				
							Voted-Sixth-Schedule-Khasi	2077	Voucher	14,418	0	0	0	14,418	14,418				
							Total Object Head-- 1 :					4,38,227	3,000	7,000	13,200	4,15,027	4,35,227		
							Total Sub Head :					4,38,227	3,000	7,000	13,200	4,15,027	4,35,227		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :			Agriculture Department																										
Treasury			Shillong (North) Treasury																										
D.D.O. :			200011 Assistant Director Of Horticulture East Khasi Hills Shillong																										
Month of Account:			MAY/2025																										
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																					8009 - 7610								
2401			00		001		Total Minor Head		I :								4,38,227		3,000		7,000			13,200		4,15,027		4,35,227	
2401	00	001	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi		2246		Voucher		1,98,470		0		0		0		1,98,470			1,98,470		1,98,470			
							Voted-Sixth-Schedule-Khasi		2247		Voucher		28,000		0		0		0		28,000			28,000		28,000			
							Total Object Head--		2 :				2,26,470		0		0		0		2,26,470			2,26,470		2,26,470			
							Total Sub Head :						2,26,470		0		0		0		2,26,470			2,26,470		2,26,470			
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1258		Voucher		2,88,040		1,000		13,000		2,200		2,71,840			2,87,040		2,87,040				
						Voted-Sixth-Schedule-Khasi		1259		Voucher		34,628		0		0		2,200		32,428			34,628		34,628				
						Voted-Sixth-Schedule-Khasi		2076		Voucher		15,435		0		0		0		15,435			15,435		15,435				
						Voted-Sixth-Schedule-Khasi		2080		Voucher		1,818		0		0		0		1,818			1,818		1,818				
						Total Object Head--		I :				3,39,921		1,000		13,000		4,400		3,21,521			3,38,921		3,38,921				
						02. Wages		Voted-Sixth-Schedule-Khasi		2090		Voucher		15,750		0		0		0		15,750			15,750		15,750		
						Total Object Head--		2 :				15,750		0		0		0		15,750			15,750		15,750				
						Total Sub Head :						3,55,671		1,000		13,000		4,400		3,37,271			3,54,671		3,54,671				
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1260		Voucher		64,974		0		8,000		0		56,974			64,974		64,974				
						Voted-Sixth-Schedule-Khasi		1261		Voucher		38,452		0		0		2,200		36,252			38,452		38,452				
						General-Voted		2075		Voucher		3,834		0		0		0		3,834			3,834		3,834				
						Voted-Sixth-Schedule-Khasi		2078		Voucher		2,232		0		0		0		2,232			2,232		2,232				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,09,492	0	8,000	2,200	99,292	1,09,492	
						Total Sub Head :				1,09,492	0	8,000	2,200	99,292	1,09,492	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2094	Voucher	2,15,960	0	0	0	2,15,960
			Voted-Sixth-Schedule-Khasi	2095	Voucher				2,12,840	0	0	0	2,12,840	2,12,840		
			Total Object Head-- 2 :						4,28,800	0	0	0	4,28,800	4,28,800		
			Total Sub Head :						4,28,800	0	0	0	4,28,800	4,28,800		
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2091	Voucher	99,825	0	0	0	99,825	99,825		
						Voted-Sixth-Schedule-Khasi	2092	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	2093	Voucher	1,25,125	0	0	0	1,25,125	1,25,125		
						Total Object Head-- 2 :				2,49,950	0	0	0	2,49,950	2,49,950	
						Total Sub Head :				2,49,950	0	0	0	2,49,950	2,49,950	
						Total Minor Head 119 :				13,70,383	1,000	21,000	6,600	13,41,783	13,69,383	
			Total Sub Major Head 0 :				18,08,610	4,000	28,000	19,800	17,56,810	18,04,610				
			Total Major Head 2401 :				18,08,610	4,000	28,000	19,800	17,56,810	18,04,610				
			2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1262	Voucher	1,84,408	2,000	20,000	0	1,62,408
Voted-Sixth-Schedule-Khasi	2079	Voucher							9,873	0	0	0	9,873	9,873		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,94,281	2,000	20,000	0	1,72,281	1,92,281	
					02. Wages	Voted-Sixth-Schedule-Khasi	2096	Voucher	77,700	0	0	0	77,700	77,700		
					Total Object Head-- 2 :				77,700	0	0	0	77,700	77,700		
					Total Sub Head :				2,71,981	2,000	20,000	0	2,49,981	2,69,981		
					Total Minor Head 4 :				2,71,981	2,000	20,000	0	2,49,981	2,69,981		
					Total Sub Major Head 1 :				2,71,981	2,000	20,000	0	2,49,981	2,69,981		
					Total Major Head 2415 :				2,71,981	2,000	20,000	0	2,49,981	2,69,981		
Total of Month :										20,80,591	6,000	48,000	19,800	20,06,791	20,74,591	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	358	Voucher	2,57,553	2,000	9,000	8,800	2,37,753	2,55,553		
						Voted-Sixth-Schedule-Khasi	359	Voucher	1,57,688	1,000	3,000	4,400	1,49,288	1,56,688		
					Total Object Head-- 1 :				4,15,241	3,000	12,000	13,200	3,87,041	4,12,241		
					Total Sub Head :				4,15,241	3,000	12,000	13,200	3,87,041	4,12,241		
Total Minor Head 1 :				4,15,241	3,000	12,000	13,200	3,87,041	4,12,241							

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:			JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1642	Voucher	1,92,245	0	0	0	1,92,245	1,92,245			
						Voted-Sixth-Schedule-Khasi	1643	Voucher	28,000	0	0	0	28,000	28,000			
						Total Object Head-- 2 :				2,20,245	0	0	0	2,20,245	2,20,245		
						Total Sub Head :				2,20,245	0	0	0	2,20,245	2,20,245		
						(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	698	Voucher	2,88,040	1,000	13,000	2,200	2,71,840	2,87,040
									Voted-Sixth-Schedule-Khasi	735	Voucher	34,628	0	0	2,200	32,428	34,628
			Total Object Head-- 1 :						3,22,668	1,000	13,000	4,400	3,04,268	3,21,668			
			02. Wages	Voted-Sixth-Schedule-Khasi	1857				Voucher	16,275	0	0	0	16,275	16,275		
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275			
					Total Sub Head :				3,38,943	1,000	13,000	4,400	3,20,543	3,37,943			
					(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	64,974	0	8,000	0	56,974	64,974	
			Voted-Sixth-Schedule-Khasi	699				Voucher	38,452	0	0	2,200	36,252	38,452			
			General-Voted	872				Voucher	76,284	0	0	0	76,284	76,284			
			Total Object Head-- 1 :					1,79,710	0	8,000	2,200	1,69,510	1,79,710				
			Total Sub Head :					1,79,710	0	8,000	2,200	1,69,510	1,79,710				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0				02. Wages	Voted-Sixth-Schedule-Khasi	1640	Voucher	2,27,500	0	0	0	2,27,500	2,27,500
					Voted-Sixth-	1641	Voucher		2,16,550	0	0	0	2,16,550	2,16,550			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				4,44,050	0	0	0	0	4,44,050	4,44,050
						Total Sub Head :				4,44,050	0	0	0	0	4,44,050	4,44,050
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1637	Voucher	1,01,640	0	0	0	0	1,01,640	1,01,640	
						Voted-Sixth-Schedule-Khasi	1638	Voucher	25,000	0	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	1639	Voucher	1,28,875	0	0	0	0	1,28,875	1,28,875	
						Total Object Head-- 2 :				2,55,515	0	0	0	0	2,55,515	2,55,515
						Total Sub Head :				2,55,515	0	0	0	0	2,55,515	2,55,515
			Total Minor Head 119 :				14,38,463	1,000	21,000	6,600	14,09,863	14,37,463				
			Total Sub Major Head 0 :				18,53,704	4,000	33,000	19,800	17,96,904	18,49,704				
			Total Major Head 2401 :				18,53,704	4,000	33,000	19,800	17,96,904	18,49,704				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	1,84,408	2,000	20,000	0	0	1,62,408	1,82,408	
						Total Object Head-- 1 :				1,84,408	2,000	20,000	0	0	1,62,408	1,82,408
			(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	1858	Voucher	81,375	0	0	0	0	81,375	81,375	
						Total Object Head-- 2 :				81,375	0	0	0	0	81,375	81,375
						Total Sub Head :				2,65,783	2,000	20,000	0	2,43,783	2,63,783	
						Total Minor Head 4 :				2,65,783	2,000	20,000	0	2,43,783	2,63,783	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01					Total Sub Major Head	1 :			2,65,783	2,000	20,000		0	2,43,783	2,63,783
						Total Major Head	2415 :			2,65,783	2,000	20,000		0	2,43,783	2,63,783
						Total of Month	:			21,19,487	6,000	53,000		19,800	20,40,687	21,13,487
						Total of DDO	200011 :			62,44,530	18,000	1,54,000		59,400	60,13,130	62,26,530
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							12,52,047	
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates			0	02. Wages	Voted-Sixth-Schedule-Khasi							6,83,475	
2401	00	119	(02) Shillong Fruit Garden			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							9,76,506	
2401	00	119	(02) Shillong Fruit Garden			0	02. Wages	Voted-Sixth-Schedule-Khasi							48,300	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance	General-Voted							2,73,762	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1,16,844	
			(17) Development And Maintenance Of				02. Wages	Voted-Sixth-Schedule-Khasi								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	Orchard-Cum-Horticulture Nurseries	0		13,17,380
2401	00	119	(24) Floriculture Development	0	02. Wages Voted-Sixth-Schedule-Khasi	7,67,110
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	5,53,806
2415	01	4	(01) Fruit Research Station	0	02. Wages Voted-Sixth-Schedule-Khasi	2,37,300
						62,26,530

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	137	Voucher	9,81,804	0	1,05,110	0	8,76,694	9,81,804	
						General-Voted	246	Voucher	19,969	0	0	0	19,969	19,969	
						General-Voted	247	Voucher	18,637	0	0	0	18,637	18,637	
						General-Voted	248	Voucher	3,15,286	0	50,000	0	2,65,286	3,15,286	
						General-Voted	455	Voucher	1,16,950	0	0	0	1,16,950	1,16,950	
					Total Object Head-- 1 :				14,52,646	0	1,55,110	0	12,97,536	14,52,646	
					02. Wages	General-Voted	1473	Voucher	3,036	0	0	0	3,036	3,036	
						General-Voted	1474	Voucher	55,932	0	0	0	55,932	55,932	
						General-Voted	1475	Voucher	2,21,340	0	0	0	2,21,340	2,21,340	
					Total Object Head-- 2 :				2,80,308	0	0	0	2,80,308	2,80,308	
				Total Sub Head :				17,32,954	0	1,55,110	0	15,77,844	17,32,954		
				Total Minor Head 277 :				17,32,954	0	1,55,110	0	15,77,844	17,32,954		
				Total Sub Major Head 1 :				17,32,954	0	1,55,110	0	15,77,844	17,32,954		
				Total Major Head 2415 :				17,32,954	0	1,55,110	0	15,77,844	17,32,954		
				Total of Month :				17,32,954	0	1,55,110	0	15,77,844	17,32,954		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	277	(04) Basic Agriculture	0	01. Salaries	General-Voted	1349	Voucher	9,672	0	0	0	9,672	9,672	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	2081	Voucher	19,545	0	0	0	19,545	19,545		
						General-Voted	2154	Voucher	54,135	0	0	0	54,135	54,135		
						General-Voted	2155	Voucher	6,489	0	0	0	6,489	6,489		
						General-Voted	883	Voucher	92,178	0	0	0	92,178	92,178		
						General-Voted	884	Voucher	2,67,746	0	50,000	2,200	2,15,546	2,67,746		
						General-Voted	910	Voucher	9,99,849	0	1,05,110	0	8,94,739	9,99,849		
						General-Voted	911	Voucher	1,22,337	0	0	0	1,22,337	1,22,337		
						Total Object Head-- 1 :			15,71,951	0	1,55,110	2,200	14,14,641	15,71,951		
					02. Wages	General-Voted	1622	Voucher	2,14,200	0	0	0	2,14,200	2,14,200		
						Total Object Head-- 2 :			2,14,200	0	0	0	2,14,200	2,14,200		
					Total Sub Head :			17,86,151	0	1,55,110	2,200	16,28,841	17,86,151			
					Total Minor Head 277 :			17,86,151	0	1,55,110	2,200	16,28,841	17,86,151			
					Total Sub Major Head 1 :			17,86,151	0	1,55,110	2,200	16,28,841	17,86,151			
					Total Major Head 2415 :			17,86,151	0	1,55,110	2,200	16,28,841	17,86,151			
Total of Month :			17,86,151	0	1,55,110	2,200	16,28,841	17,86,151								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture	0	01. Salaries	General-Voted	1631	Voucher	24,392	0	0	0	24,392	24,392		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1632	Voucher	23,036	0	0	0		23,036	23,036					
						General-Voted		2645	Voucher	23,036	0	0	0		23,036	23,036					
						General-Voted		736	Voucher	3,63,102	0	50,000	2,200		3,10,902	3,63,102					
						General-Voted		737	Voucher	8,29,154	0	80,110	0		7,49,044	8,29,154					
						General-Voted		738	Voucher	1,22,337	0	0	0		1,22,337	1,22,337					
					Total Object Head-- 1 :					13,85,057	0	1,30,110	2,200		12,52,747	13,85,057					
					02. Wages	General-Voted		1672	Voucher	2,21,340	0	0	0		2,21,340	2,21,340					
						Total Object Head-- 2 :					2,21,340	0	0	0		2,21,340	2,21,340				
					Total Sub Head :					16,06,397	0	1,30,110	2,200		14,74,087	16,06,397					
					Total Minor Head 277 :					16,06,397	0	1,30,110	2,200		14,74,087	16,06,397					
Total Sub Major Head 1 :					16,06,397	0	1,30,110	2,200		14,74,087	16,06,397										
Total Major Head 2415 :					16,06,397	0	1,30,110	2,200		14,74,087	16,06,397										
Total of Month :					16,06,397	0	1,30,110	2,200		14,74,087	16,06,397										
Total of DDO 200012 :					51,25,502	0	4,40,330	4,400		46,80,772	51,25,502										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																	51,25,502				
Summary of DDO wise expenditure																					

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	200012	Principal Basic Agriculture Training Centre Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	44,09,654
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	7,15,848
							51,25,502

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		503	Voucher	75,399	0	17,000		0	58,399	75,399
						Total Object Head-- 1 :				75,399	0	17,000		0	58,399	75,399
						Total Sub Head :				75,399	0	17,000		0	58,399	75,399
						Total Minor Head 1 :				75,399	0	17,000		0	58,399	75,399
						Total Sub Major Head 0 :				75,399	0	17,000		0	58,399	75,399
						Total Major Head 2401 :				75,399	0	17,000		0	58,399	75,399
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		557	Voucher	42,909	0	0		0	42,909	42,909
						Voted-Sixth-Schedule-Khasi		558	Voucher	40,050	0	0		0	40,050	40,050
						Voted-Sixth-Schedule-Khasi		559	Voucher	2,60,517	0	8,500	6,600		2,45,417	2,60,517
						Voted-Sixth-Schedule-Khasi		560	Voucher	2,04,596	0	0		0	2,04,596	2,04,596
						Voted-Sixth-Schedule-Khasi		679	Voucher	39,174	0	0		0	39,174	39,174
						Total Object Head-- 1 :				5,87,246	0	8,500	6,600		5,72,146	5,87,246
						Total Sub Head :				5,87,246	0	8,500	6,600		5,72,146	5,87,246
						Total Minor Head 101 :				5,87,246	0	8,500	6,600		5,72,146	5,87,246
						Total Sub Major Head 1 :				5,87,246	0	8,500	6,600		5,72,146	5,87,246
						Total Major Head 2435 :				5,87,246	0	8,500	6,600		5,72,146	5,87,246

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																				
Month of Account:		APR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
Total of Month :											6,62,645	0	25,500	6,600	6,30,545	6,62,645						
Month of Account:		MAY/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2433	Voucher	4,131	0	0	0	4,131	4,131							
							Voted-Sixth-Schedule-Khasi	885	Voucher	76,776	0	17,000	0	59,776	76,776							
						Total Object Head-- I :											80,907	0	17,000	0	63,907	80,907
						Total Sub Head :											80,907	0	17,000	0	63,907	80,907
						Total Minor Head I :											80,907	0	17,000	0	63,907	80,907
						Total Sub Major Head 0 :											80,907	0	17,000	0	63,907	80,907
						Total Major Head 2401 :											80,907	0	17,000	0	63,907	80,907
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2431	Voucher	1,626	0	0	0	1,626	1,626							
							Voted-Sixth-Schedule-Khasi	2432	Voucher	19,446	0	0	0	19,446	19,446							
							Voted-Sixth-Schedule-Khasi	2434	Voucher	11,934	0	0	0	11,934	11,934							
							Voted-Sixth-Schedule-Khasi	2435	Voucher	2,106	0	0	0	2,106	2,106							
							Voted-Sixth-Schedule-Khasi	869	Voucher	39,876	0	0	0	39,876	39,876							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	886	Voucher	3,55,713	0	8,500	6,600	3,40,613	3,55,713	
						Voted-Sixth-Schedule-Khasi	912	Voucher	2,08,574	0	0	0	2,08,574	2,08,574	
						Total Object Head-- 1 :		6,39,275	0	8,500	6,600	6,24,175	6,39,275		
				02. Wages		Voted-Sixth-Schedule-Khasi	1872	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	1873	Voucher	3,71,100	0	0	0	3,71,100	3,71,100	
						Voted-Sixth-Schedule-Khasi	2135	Voucher	1,31,250	0	0	0	1,31,250	1,31,250	
						Voted-Sixth-Schedule-Khasi	2341	Voucher	72,792	0	0	0	72,792	72,792	
						Total Object Head-- 2 :		5,95,142	0	0	0	5,95,142	5,95,142		
				Total Sub Head :		12,34,417	0	8,500	6,600	12,19,317	12,34,417				
				Total Minor Head 101 :		12,34,417	0	8,500	6,600	12,19,317	12,34,417				
				Total Sub Major Head 1 :		12,34,417	0	8,500	6,600	12,19,317	12,34,417				
				Total Major Head 2435 :		12,34,417	0	8,500	6,600	12,19,317	12,34,417				
				Total of Month :		13,15,324	0	25,500	6,600	12,83,224	13,15,324				
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	507	Voucher	76,776	0	17,000		0	59,776	76,776
Total Object Head-- 1 :										76,776	0	17,000		0	59,776	76,776
Total Sub Head :										76,776	0	17,000		0	59,776	76,776
Total Minor Head 1 :										76,776	0	17,000		0	59,776	76,776
Total Sub Major Head 0 :										76,776	0	17,000		0	59,776	76,776
Total Major Head 2401 :										76,776	0	17,000		0	59,776	76,776
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	214	Voucher	39,876	0	0		0	39,876	39,876
										3,55,713	0	8,500	6,600		3,40,613	3,55,713
										2,08,574	0	0		0	2,08,574	2,08,574
Total Object Head-- 1 :										6,04,163	0	8,500	6,600		5,89,063	6,04,163
										3,82,235	0	0		0	3,82,235	3,82,235
										1,16,550	0	0		0	1,16,550	1,16,550
										20,000	0	0		0	20,000	20,000
Total Object Head-- 2 :										5,18,785	0	0		0	5,18,785	5,18,785
Total Sub Head :										11,22,948	0	8,500	6,600		11,07,848	11,22,948
Total Minor Head 101 :										11,22,948	0	8,500	6,600		11,07,848	11,22,948

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2435	01							Total Sub Major Head	I :			11,22,948	0		8,500		6,600	11,07,848	11,22,948
								Total Major Head	2435 :			11,22,948	0		8,500		6,600	11,07,848	11,22,948
								Total of Month	:			11,99,724	0		25,500		6,600	11,67,624	11,99,724
								Total of DDO	200013 :			31,77,693	0		76,500		19,800	30,81,393	31,77,693
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			31,77,693
Summary of DDO wise expenditure																			
2401	00	1	(04)	District Offices (Horticulture)				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi Allowance				2,33,082					
2435	01	101	(02)	Fruit Processing Centre				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi Allowance				18,30,684					
2435	01	101	(02)	Fruit Processing Centre				0	02. Wages	Voted-Sixth-Schedule-Khasi				11,13,927					
																			31,77,693

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	605	Voucher	2,12,596	0	0	0	2,12,596	2,12,596		
						General-Voted	731	Voucher	4,06,577	0	21,000	0	3,85,577	4,06,577		
						Total Object Head-- I :				6,19,173	0	21,000	0	5,98,173	6,19,173	
						Total Sub Head :				6,19,173	0	21,000	0	5,98,173	6,19,173	
						Total Minor Head 108 :				6,19,173	0	21,000	0	5,98,173	6,19,173	
						Total Sub Major Head 0 :				6,19,173	0	21,000	0	5,98,173	6,19,173	
						Total Major Head 2401 :				6,19,173	0	21,000	0	5,98,173	6,19,173	
						Total of Month :				6,19,173	0	21,000	0	5,98,173	6,19,173	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	1263	Voucher	4,13,963	0	21,000	8,800	3,84,163	4,13,963		
						General-Voted	1350	Voucher	2,16,574	0	0	0	2,16,574	2,16,574		
						General-Voted	2334	Voucher	22,158	0	0	0	22,158	22,158		
						General-Voted	2364	Voucher	11,934	0	0	0	11,934	11,934		
						Total Object Head-- I :				6,64,629	0	21,000	8,800	6,34,829	6,64,629	
					02. Wages	General-Voted	1001	Voucher	48,825	0	0	0	48,825	48,825		
						General-Voted	2139	Voucher	47,250	0	0	0	47,250	47,250		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Total Object Head-- 2 :				96,075	0	0	0	96,075	96,075		
					Total Sub Head :				7,60,704	0	21,000	8,800	7,30,904	7,60,704		
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	1000	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
					General-Voted	2136	Voucher	1,63,350	0	0	0	1,63,350	1,63,350			
					General-Voted	2137	Voucher	4,39,425	0	0	0	4,39,425	4,39,425			
					General-Voted	2138	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
					General-Voted	998	Voucher	1,68,795	0	0	0	1,68,795	1,68,795			
					General-Voted	999	Voucher	4,55,700	0	0	0	4,55,700	4,55,700			
					Total Object Head-- 2 :				16,27,270	0	0	0	16,27,270	16,27,270		
					Total Sub Head :				16,27,270	0	0	0	16,27,270	16,27,270		
			Total Minor Head 108 :				23,87,974	0	21,000	8,800	23,58,174	23,87,974				
			Total Sub Major Head 0 :				23,87,974	0	21,000	8,800	23,58,174	23,87,974				
Total Major Head 2401 :				23,87,974	0	21,000	8,800	23,58,174	23,87,974							
Total of Month :				23,87,974	0	21,000	8,800	23,58,174	23,87,974							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	509	Voucher	4,13,963	0	26,000	8,800	3,79,163	4,13,963			
					General-Voted	739	Voucher	2,16,574	0	0	0	2,16,574	2,16,574			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,30,537	0	26,000	8,800	5,95,737	6,30,537		
						02. Wages	General-Voted	1854	Voucher	48,825	0	0	0	48,825	48,825		
					Total Object Head-- 2 :					48,825	0	0	0	48,825	48,825		
					Total Sub Head :				6,79,362	0	26,000	8,800	6,44,562	6,79,362			
					(24) Regional Centre For Training And Production Of Mushroom		0	02. Wages	General-Voted	1855	Voucher	1,68,795	0	0	0	1,68,795	1,68,795
						General-Voted						1856	Voucher	4,52,025	0	0	0
			General-Voted	1860		Voucher		1,75,000	0	0	0	1,75,000	1,75,000				
			Total Object Head-- 2 :					7,95,820	0	0	0	7,95,820	7,95,820				
			Total Sub Head :					7,95,820	0	0	0	7,95,820	7,95,820				
			Total Minor Head 108 :					14,75,182	0	26,000	8,800	14,40,382	14,75,182				
			Total Sub Major Head 0 :				14,75,182	0	26,000	8,800	14,40,382	14,75,182					
			Total Major Head 2401 :				14,75,182	0	26,000	8,800	14,40,382	14,75,182					
			Total of Month :				14,75,182	0	26,000	8,800	14,40,382	14,75,182					
Total of DDO 200014 :				44,82,329	0	68,000	17,600	43,96,729	44,82,329								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
44,82,329																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury :		Shillong (North) Treasury					
D.D.O. :		200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,14,339
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted	1,44,900
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	24,23,090
							44,82,329

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																							
Month of Account:		APR/2025																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	Voucher	1,75,965	0	20,000	0	1,55,965	1,75,965										
										Total Object Head-- 1 :										1,75,965	0	20,000	0	1,55,965	1,75,965
										Total Sub Head :										1,75,965	0	20,000	0	1,55,965	1,75,965
										Total Minor Head 1 :										1,75,965	0	20,000	0	1,55,965	1,75,965
		109								(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	164	Voucher	2,55,330	0	20,500	11,000	2,23,830	2,55,330			
			Total Object Head-- 1 :														2,55,330	0	20,500	11,000	2,23,830	2,55,330			
			Total Sub Head :														2,55,330	0	20,500	11,000	2,23,830	2,55,330			
			Total Minor Head 109 :														2,55,330	0	20,500	11,000	2,23,830	2,55,330			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1229	Voucher								35,284	0	0	0	35,284	35,284			
							Voted-Sixth-Schedule-Khasi	165		Voucher	6,47,204	0	46,500	6,600	5,94,104	6,47,204									
							Voted-Sixth-Schedule-Khasi	288			Voucher	1,13,306	0	20,000	0	93,306	1,13,306								
							Total Object Head-- 1 :										7,95,794	0	66,500	6,600	7,22,694	7,95,794			
					02. Wages		Voted-Sixth-Schedule-Khasi	1344	Voucher	4,01,295	0	0	0	4,01,295	4,01,295										
							Voted-Sixth-Schedule-Khasi	1345		Voucher	1,13,925	0	0	0	1,13,925	1,13,925									
							Total Object Head-- 2 :										5,15,220	0	0	0	5,15,220	5,15,220			
		Total Sub Head :										13,11,014	0	66,500	6,600	12,37,914	13,11,014								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	10,51,274	0	86,000	11,000	9,54,274	10,51,274		
						Voted-Sixth-Schedule-Khasi	166	Voucher	93,872	0	7,000	4,400	82,472	93,872		
						Voted-Sixth-Schedule-Khasi	167	Voucher	1,18,056	0	0	0	1,18,056	1,18,056		
						Total Object Head-- 1 :				12,63,202	0	93,000	15,400	11,54,802	12,63,202	
				02. Wages	Voted-Sixth-Schedule-Khasi	1343	Voucher	75,020	0	0	0	75,020	75,020			
					Total Object Head-- 2 :				75,020	0	0	0	75,020	75,020		
					Total Sub Head :				13,38,222	0	93,000	15,400	12,29,822	13,38,222		
					Total Minor Head 113 :				26,49,236	0	1,59,500	22,000	24,67,736	26,49,236		
Total Sub Major Head 0 :				30,80,531	0	2,00,000	33,000	28,47,531	30,80,531							
Total Major Head 2401 :				30,80,531	0	2,00,000	33,000	28,47,531	30,80,531							
Total of Month :				30,80,531	0	2,00,000	33,000	28,47,531	30,80,531							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	1,79,160	0	20,000	0	1,59,160	1,79,160		
						Voted-Sixth-	2206	Voucher	9,585	0	0	0	9,585	9,585		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,88,745	0	20,000	0	1,68,745	1,88,745	
						Total Sub Head :				1,88,745	0	20,000	0	1,68,745	1,88,745	
						Total Minor Head 1 :				1,88,745	0	20,000	0	1,68,745	1,88,745	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	2,59,920	0	27,500	11,000	2,21,420	2,59,920		
						Voted-Sixth-Schedule-Khasi	2207	Voucher	13,770	0	0	0	13,770	13,770		
						Total Object Head-- 1 :				2,73,690	0	27,500	11,000	2,35,190	2,73,690	
						Total Sub Head :				2,73,690	0	27,500	11,000	2,35,190	2,73,690	
						Total Minor Head 109 :				2,73,690	0	27,500	11,000	2,35,190	2,73,690	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	1,15,439	0	25,000	0	90,439	1,15,439		
						Voted-Sixth-Schedule-Khasi	1065	Voucher	6,59,066	0	52,500	6,600	5,99,966	6,59,066		
						Voted-Sixth-Schedule-Khasi	2082	Voucher	36,364	0	0	0	36,364	36,364		
						Voted-Sixth-Schedule-Khasi	2156	Voucher	6,399	0	0	0	6,399	6,399		
						Total Object Head-- 1 :				8,17,268	0	77,500	6,600	7,33,168	8,17,268	
						02. Wages	Voted-Sixth-Schedule-Khasi	1870	Voucher	3,88,350	0	0	0	3,88,350	3,88,350	
							Voted-Sixth-Schedule-Khasi	1871	Voucher	1,10,250	0	0	0	1,10,250	1,10,250	
							Total Object Head-- 2 :				4,98,600	0	0	0	4,98,600	4,98,600

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)			Total Sub Head :				13,15,868	0	77,500	6,600	12,31,768	13,15,868	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1060	Voucher	10,70,276	0	97,500	11,000	9,61,776	10,70,276	
							Voted-Sixth-Schedule-Khasi	1061	Voucher	1,16,140	0	0	0	1,16,140	1,16,140	
							Voted-Sixth-Schedule-Khasi	1201	Voucher	95,648	0	15,000	4,400	76,248	95,648	
							Voted-Sixth-Schedule-Khasi	2083	Voucher	5,328	0	0	0	5,328	5,328	
							Voted-Sixth-Schedule-Khasi	2205	Voucher	63,202	0	0	0	63,202	63,202	
							Total Object Head-- 1 :			13,50,594	0	1,12,500	15,400	12,22,694	13,50,594	
					02. Wages		Voted-Sixth-Schedule-Khasi	1869	Voucher	72,600	0	0	0	72,600	72,600	
							Total Object Head-- 2 :			72,600	0	0	0	72,600	72,600	
							Total Sub Head :			14,23,194	0	1,12,500	15,400	12,95,294	14,23,194	
							Total Minor Head 113 :			27,39,062	0	1,90,000	22,000	25,27,062	27,39,062	
							Total Sub Major Head 0 :			32,01,497	0	2,37,500	33,000	29,30,997	32,01,497	
							Total Major Head 2401 :			32,01,497	0	2,37,500	33,000	29,30,997	32,01,497	
							Total of Month :			32,01,497	0	2,37,500	33,000	29,30,997	32,01,497	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																								
Month of Account:		JUN/2025																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	777	Voucher	1,79,160	0	20,000	0	1,59,160	1,79,160												
									Total Object Head-- 1 :									1,79,160	0	20,000	0	1,59,160	1,79,160			
									Total Sub Head :									1,79,160	0	20,000	0	1,59,160	1,79,160			
									Total Minor Head 1 :									1,79,160	0	20,000	0	1,59,160	1,79,160			
									109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	778	Voucher	2,59,920	0	27,500	11,000	2,21,420	2,59,920					
																Total Object Head-- 1 :									2,59,920	0
		Total Sub Head :														2,59,920	0	27,500	11,000	2,21,420	2,59,920					
		Total Minor Head 109 :														2,59,920	0	27,500	11,000	2,21,420	2,59,920					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	779	Voucher								1,15,439	0	25,000	0	90,439	1,15,439					
																Voted-Sixth-Schedule-Khasi	781	Voucher	6,59,066	0	52,500	6,600	5,99,966	6,59,066		
									Total Object Head-- 1 :										7,74,505	0	77,500	6,600	6,90,405	7,74,505		
									02. Wages	Voted-Sixth-Schedule-Khasi	1377	Voucher	4,01,295	0	0				0	4,01,295	4,01,295					
													Voted-Sixth-Schedule-Khasi	1378	Voucher				1,13,925	0	0	0	1,13,925	1,13,925		
																			Total Object Head-- 2 :							
		Total Sub Head :											12,89,725	0	77,500				6,600	12,05,625	12,89,725					
		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	782	Voucher	95,648	0	15,000	4,400	76,248	95,648													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	783	Voucher	12,25,652	0	97,500		11,000	11,17,152	12,25,652
						Total Object Head-- 1 :				13,21,300	0	1,12,500		15,400	11,93,400	13,21,300
					02. Wages		Voted-Sixth-Schedule-Khasi	1376	Voucher	75,020	0	0		0	75,020	75,020
						Total Object Head-- 2 :				75,020	0	0		0	75,020	75,020
						Total Sub Head :				13,96,320	0	1,12,500		15,400	12,68,420	13,96,320
						Total Minor Head 113 :				26,86,045	0	1,90,000		22,000	24,74,045	26,86,045
						Total Sub Major Head 0 :				31,25,125	0	2,37,500		33,000	28,54,625	31,25,125
						Total Major Head 2401 :				31,25,125	0	2,37,500		33,000	28,54,625	31,25,125
						Total of Month :				31,25,125	0	2,37,500		33,000	28,54,625	31,25,125
						Total of DDO 200015 :				94,07,153	0	6,75,000		99,000	86,33,153	94,07,153
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								5,43,870
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								7,88,940

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong				
<u>Summary of DDO wise expenditure</u>						
					Allowance	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 23,87,567
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi 15,29,040
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 39,35,096
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi 2,22,640
						94,07,153

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		422	Voucher	2,10,134	0	15,000		0	1,95,134	2,10,134
					Total Object Head-- 1 :					2,10,134	0	15,000		0	1,95,134	2,10,134
					02. Wages	General-Voted		1371	Voucher	75,020	0	0		0	75,020	75,020
					Total Object Head-- 2 :					75,020	0	0		0	75,020	75,020
					Total Sub Head :					2,85,154	0	15,000		0	2,70,154	2,85,154
					Total Minor Head 1 :					2,85,154	0	15,000		0	2,70,154	2,85,154
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		168	Voucher	1,15,700	0	4,000		2,200	1,09,500	1,15,700
					Total Object Head-- 1 :					1,15,700	0	4,000		2,200	1,09,500	1,15,700
					02. Wages	General-Voted		1372	Voucher	38,750	0	0		0	38,750	38,750
						General-Voted		1375	Voucher	7,906	0	0		0	7,906	7,906
					Total Object Head-- 2 :					46,656	0	0		0	46,656	46,656
					Total Sub Head :					1,62,356	0	4,000		2,200	1,56,156	1,62,356
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		169	Voucher	1,92,387	0	14,000		4,400	1,73,987	1,92,387
						General-Voted		570	Voucher	4,98,960	0	43,000		0	4,55,960	4,98,960
					Total Object Head-- 1 :					6,91,347	0	57,000		4,400	6,29,947	6,91,347
					02. Wages	General-Voted		1370	Voucher	18,755	0	0		0	18,755	18,755
					Total Object Head-- 2 :					18,755	0	0		0	18,755	18,755
					Total Sub Head :					7,10,102	0	57,000		4,400	6,48,702	7,10,102
		(15) Seed Testing Lab	0		02. Wages	General-Voted		1369	Voucher	37,510	0	0		0	37,510	37,510
						General-Voted		1374	Voucher	8,850	0	0		0	8,850	8,850

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	General-Voted	1569	Voucher	75,000	0	0	0	75,000	75,000	
					Total Object Head-- 2 :				1,21,360	0	0	0	1,21,360	1,21,360	
					Total Sub Head :				1,21,360	0	0	0	1,21,360	1,21,360	
					Total Minor Head 4 :				9,93,818	0	61,000	6,600	9,26,218	9,93,818	
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	291	Voucher	1,47,470	0	20,000	0	1,27,470	1,47,470	
					Total Object Head-- 1 :				1,47,470	0	20,000	0	1,27,470	1,47,470	
					02. Wages	General-Voted	1368	Voucher	79,260	0	0	0	79,260	79,260	
						General-Voted	1373	Voucher	17,700	0	0	0	17,700	17,700	
						Total Object Head-- 2 :				96,960	0	0	0	96,960	96,960
					Total Sub Head :				2,44,430	0	20,000	0	2,24,430	2,44,430	
					Total Minor Head 277 :				2,44,430	0	20,000	0	2,24,430	2,44,430	
					Total Sub Major Head 1 :				15,23,402	0	96,000	6,600	14,20,802	15,23,402	
					Total Major Head 2415 :				15,23,402	0	96,000	6,600	14,20,802	15,23,402	
					Total of Month :				15,23,402	0	96,000	6,600	14,20,802	15,23,402	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415		001	(01) Directorate Of	0	01. Salaries	General-Voted	2225	Voucher	12,861	0	0	0	12,861	12,861	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		400	Voucher	2,14,421	0	15,000		0	1,99,421	2,14,421
					Total Object Head-- 1 :					2,27,282	0	15,000		0	2,12,282	2,27,282
					02. Wages	General-Voted		1581	Voucher	72,600	0	0		0	72,600	72,600
					Total Object Head-- 2 :					72,600	0	0		0	72,600	72,600
					Total Sub Head :					2,99,882	0	15,000		0	2,84,882	2,99,882
					Total Minor Head 1 :					2,99,882	0	15,000		0	2,84,882	2,99,882
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		2365	Voucher	6,300	0	0		0	6,300	6,300
						General-Voted		575	Voucher	1,17,800	0	4,000	2,200	1,11,600	1,17,800	
					Total Object Head-- 1 :					1,24,100	0	4,000	2,200	1,17,900	1,24,100	
					02. Wages	General-Voted		1580	Voucher	37,500	0	0		0	37,500	37,500
					Total Object Head-- 2 :					37,500	0	0		0	37,500	37,500
					Total Sub Head :					1,61,600	0	4,000	2,200	1,55,400	1,61,600	
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		2158	Voucher	28,980	0	0		0	28,980	28,980
						General-Voted		2335	Voucher	10,503	0	0		0	10,503	10,503
						General-Voted		3086	Voucher	14,670	0	0		0	14,670	14,670
						General-Voted		402	Voucher	5,08,620	0	43,000		0	4,65,620	5,08,620
						General-Voted		685	Voucher	1,95,888	0	14,000	4,400	1,77,488	1,95,888	
					Total Object Head-- 1 :					7,58,661	0	57,000	4,400	6,97,261	7,58,661	
					02. Wages	General-Voted		1579	Voucher	18,150	0	0		0	18,150	18,150
					Total Object Head-- 2 :					18,150	0	0		0	18,150	18,150

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :			7,76,811	0	57,000	4,400		7,15,411	7,76,811
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1578	Voucher	36,300	0	0	0	36,300	36,300		
						General-Voted	1584	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :			51,300	0	0	0	51,300	51,300		
			Total Sub Head :				51,300	0	0	0	51,300	51,300				
		Total Minor Head 4 :				9,89,711	0	61,000	6,600	9,22,111	9,89,711					
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	2157	Voucher	8,505	0	0	0	8,505	8,505		
						General-Voted	399	Voucher	1,50,305	0	20,000	0	1,30,305	1,50,305		
						Total Object Head-- 1 :			1,58,810	0	20,000	0	1,38,810	1,58,810		
					02. Wages	General-Voted	1577	Voucher	72,600	0	0	0	72,600	72,600		
						Total Object Head-- 2 :			72,600	0	0	0	72,600	72,600		
						Total Sub Head :				2,31,410	0	20,000	0	2,11,410	2,31,410	
		Total Minor Head 277 :				2,31,410	0	20,000	0	2,11,410	2,31,410					
		Total Sub Major Head 1 :				15,21,003	0	96,000	6,600	14,18,403	15,21,003					
		Total Major Head 2415 :				15,21,003	0	96,000	6,600	14,18,403	15,21,003					
Total of Month :				15,21,003	0	96,000	6,600	14,18,403	15,21,003							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		785	Voucher	2,14,421	0	15,000		0	1,99,421	2,14,421			
					Total Object Head-- 1 :					2,14,421	0	15,000		0	1,99,421	2,14,421			
					02. Wages	General-Voted		1253	Voucher	75,020	0	0		0	75,020	75,020			
					Total Object Head-- 2 :					75,020	0	0		0	75,020	75,020			
					Total Sub Head :					2,89,441	0	15,000		0	2,74,441	2,89,441			
					Total Minor Head 1 :					2,89,441	0	15,000		0	2,74,441	2,89,441			
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		786	Voucher	1,17,800	0	4,000		2,200	1,11,600	1,17,800			
					Total Object Head-- 1 :					1,17,800	0	4,000		2,200	1,11,600	1,17,800			
					02. Wages	General-Voted		1252	Voucher	38,750	0	0		0	38,750	38,750			
					Total Object Head-- 2 :					38,750	0	0		0	38,750	38,750			
					Total Sub Head :					1,56,550	0	4,000		2,200	1,50,350	1,56,550			
					Total Minor Head 2 :					1,56,550	0	4,000		2,200	1,50,350	1,56,550			
		004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		328	Voucher	32,005	0	0		0	32,005	32,005			
						General-Voted		329	Voucher	1,66,427	0	30,000		0	1,36,427	1,66,427			
						General-Voted		787	Voucher	3,23,701	0	12,000		0	3,11,701	3,23,701			
						General-Voted		788	Voucher	1,98,348	0	14,000		4,400	1,79,948	1,98,348			
					Total Object Head-- 1 :					7,20,481	0	56,000		4,400	6,60,081	7,20,481			
					02. Wages	General-Voted		1251	Voucher	18,755	0	0		0	18,755	18,755			
					Total Object Head-- 2 :					18,755	0	0		0	18,755	18,755			
					Total Sub Head :					7,39,236	0	56,000		4,400	6,78,836	7,39,236			
					Total Minor Head 3 :					7,39,236	0	56,000		4,400	6,78,836	7,39,236			
					004	(15) Seed Testing Lab	0	02. Wages	General-Voted		1250	Voucher	52,510	0	0		0	52,510	52,510
								Total Object Head-- 3 :					52,510	0	0		0	52,510	52,510
								Total Sub Head :					52,510	0	0		0	52,510	52,510

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				52,510	0	0	0	52,510	52,510	
						Total Sub Head :				52,510	0	0	0	52,510	52,510	
					Total Minor Head 4 :				9,48,296	0	60,000	6,600	8,81,696	9,48,296		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	784	Voucher	1,50,305	0	20,000	0	1,30,305	1,50,305		
						General-Voted	873	Voucher	1,41,663	0	10,000	0	1,31,663	1,41,663		
				Total Object Head-- 1 :				2,91,968	0	30,000	0	2,61,968	2,91,968			
				02. Wages	General-Voted	1248	Voucher	75,020	0	0	0	75,020	75,020			
					Total Object Head-- 2 :				75,020	0	0	0	75,020	75,020		
				Total Sub Head :				3,66,988	0	30,000	0	3,36,988	3,66,988			
				Total Minor Head 277 :				3,66,988	0	30,000	0	3,36,988	3,66,988			
		Total Sub Major Head 1 :				16,04,725	0	1,05,000	6,600	14,93,125	16,04,725					
		Total Major Head 2415 :				16,04,725	0	1,05,000	6,600	14,93,125	16,04,725					
		Total of Month :				16,04,725	0	1,05,000	6,600	14,93,125	16,04,725					
		Total of DDO 200022 :				46,49,130	0	2,97,000	19,800	43,32,330	46,49,130					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200022	Director Of Agriculture(Resh &Training) Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	6,51,837
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	2,22,640
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	3,57,600
2415	01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted	1,22,906
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	21,70,489
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	55,660
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	2,25,170
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	5,98,248
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	2,44,580
							46,49,130

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	2,99,338	0	8,500	0	2,90,838	2,99,338			
						Voted-Sixth-Schedule-Jaintia	240	Voucher	7,17,074	0	41,000	8,800	6,67,274	7,17,074			
						Voted-Sixth-Schedule-Jaintia	67	Voucher	81,544	0	0	0	81,544	81,544			
						Total Object Head-- 1 :					10,97,956	0	49,500	8,800	10,39,656	10,97,956	
					02. Wages	Voted-Sixth-Schedule-Jaintia	742	Voucher	1,37,485	0	0	0	1,37,485	1,37,485			
						Total Object Head-- 2 :					1,37,485	0	0	0	1,37,485	1,37,485	
					Total Sub Head :					12,35,441	0	49,500	8,800	11,77,141	12,35,441		
					Total Minor Head 1 :					12,35,441	0	49,500	8,800	11,77,141	12,35,441		
					103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	746	Voucher	35,030	0	0	0	35,030	35,030
									Total Object Head-- 2 :					35,030	0	0	0
		Total Sub Head :						35,030	0	0	0	35,030	35,030				
		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	58	Voucher	1,85,748	0	35,000	0	1,50,748	1,85,748			
						Total Object Head-- 1 :					1,85,748	0	35,000	0	1,50,748	1,85,748	
				02. Wages		Voted-Sixth-Schedule-Jaintia	743	Voucher	35,030	0	0	0	35,030	35,030			
	Total Object Head-- 2 :					35,030	0	0	0	35,030	35,030						
Total Sub Head :					2,20,778	0	35,000	0	1,85,778	2,20,778							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		APR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	Total Minor Head 103 :							2,55,808	0	35,000	0	2,20,808	2,55,808		
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	1,88,666	0	10,500	2,200	1,75,966	1,88,666			
						Voted-Sixth-Schedule-Jaintia	71	Voucher	48,416	0	10,000	0	38,416	48,416			
					Total Object Head-- 1 :					2,37,082	0	20,500	2,200	2,14,382	2,37,082		
					02. Wages	Voted-Sixth-Schedule-Jaintia	744	Voucher	71,300	0	0	0	71,300	71,300			
						Total Object Head-- 2 :					71,300	0	0	0	71,300	71,300	
			Total Sub Head :							3,08,382	0	20,500	2,200	2,85,682	3,08,382		
			Total Minor Head 107 :							3,08,382	0	20,500	2,200	2,85,682	3,08,382		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	749	Voucher	37,510	0	0	0	37,510	37,510			
						Total Object Head-- 2 :					37,510	0	0	0	37,510	37,510	
						Total Sub Head :					37,510	0	0	0	37,510	37,510	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	48,658	0	9,000	2,200	37,458	48,658			
						Voted-Sixth-Schedule-Jaintia	69	Voucher	1,43,655	0	25,000	0	1,18,655	1,43,655			
					Total Object Head-- 1 :					1,92,313	0	34,000	2,200	1,56,113	1,92,313		
					02. Wages	Voted-Sixth-Schedule-Jaintia	745	Voucher	73,780	0	0	0	73,780	73,780			
						Total Object Head-- 2 :					73,780	0	0	0	73,780	73,780	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(03) Farmer'S Training Centre		Total Sub Head :					2,66,093	0	34,000	2,200	2,29,893	2,66,093		
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	748	Voucher	50,065	0	0	0	50,065	50,065			
			Total Object Head-- 2 :					50,065	0	0	0	50,065	50,065				
			Total Sub Head :					50,065	0	0	0	50,065	50,065				
		Total Minor Head 109 :					3,53,668	0	34,000	2,200	3,17,468	3,53,668					
		111	(01) Land Use Survey		0	02. Wages	Voted-Sixth-Schedule-Jaintia	747	Voucher	71,300	0	0	0	71,300	71,300		
			Total Object Head-- 2 :					71,300	0	0	0	71,300	71,300				
			Total Sub Head :					71,300	0	0	0	71,300	71,300				
			Total Minor Head 111 :					71,300	0	0	0	71,300	71,300				
		Total Sub Major Head 0 :					22,24,599	0	1,39,000	13,200	20,72,399	22,24,599					
		Total Major Head 2401 :					22,24,599	0	1,39,000	13,200	20,72,399	22,24,599					
Total of Month :					22,24,599	0	1,39,000	13,200	20,72,399	22,24,599							
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1214	Voucher	12,417	0	0	0	12,417	12,417			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1217	Voucher	1,00,476	0	8,500	0	91,976	1,00,476		
						Voted-Sixth-Schedule-Jaintia	190	Voucher	7,30,229	0	41,000	17,600	6,71,629	7,30,229		
						Voted-Sixth-Schedule-Jaintia	191	Voucher	2,04,571	0	0	0	2,04,571	2,04,571		
						Voted-Sixth-Schedule-Jaintia	192	Voucher	83,086	0	0	0	83,086	83,086		
						Voted-Sixth-Schedule-Jaintia	822	Voucher	17,127	0	0	0	17,127	17,127		
						Voted-Sixth-Schedule-Jaintia	826	Voucher	12,417	0	0	0	12,417	12,417		
						Voted-Sixth-Schedule-Jaintia	828	Voucher	39,024	0	0	0	39,024	39,024		
						Voted-Sixth-Schedule-Jaintia	831	Voucher	4,626	0	0	0	4,626	4,626		
						Total Object Head-- 1 :		12,03,973	0	49,500	17,600	11,36,873	12,03,973			
						02. Wages	Voted-Sixth-Schedule-Jaintia	745	Voucher	1,33,050	0	0	0	1,33,050	1,33,050	
					Voted-Sixth-Schedule-Jaintia		986	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 2 :		1,53,050	0	0	0	1,53,050	1,53,050				
					Total Sub Head :		13,57,023	0	49,500	17,600	12,89,923	13,57,023				
					Total Minor Head 1 :		13,57,023	0	49,500	17,600	12,89,923	13,57,023				
	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	726	Voucher	33,900	0	0	0	33,900	33,900			
					Total Object Head-- 2 :											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(02) Wages					33,900	0	0	0	33,900	33,900	
					Total Sub Head :					33,900	0	0	0	33,900	33,900	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	1,89,147	0	35,000	0	1,54,147	1,89,147		
						Voted-Sixth-Schedule-Jaintia	824	Voucher	10,197	0	0	0	10,197	10,197		
					Total Object Head-- 1 :					1,99,344	0	35,000	0	1,64,344	1,99,344	
					02. Wages	Voted-Sixth-Schedule-Jaintia	727	Voucher	33,900	0	0	0	33,900	33,900		
						Total Object Head-- 2 :					33,900	0	0	0	33,900	33,900
			Total Sub Head :					2,33,244	0	35,000	0	1,98,244	2,33,244			
			Total Minor Head 103 :					2,67,144	0	35,000	0	2,32,144	2,67,144			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	1,31,809	0	0	4,400	1,27,409	1,31,809			
					Voted-Sixth-Schedule-Jaintia	568	Voucher	49,304	0	10,000	0	39,304	49,304			
					Voted-Sixth-Schedule-Jaintia	827	Voucher	3,276	0	0	0	3,276	3,276			
					Voted-Sixth-Schedule-Jaintia	829	Voucher	6,792	0	0	0	6,792	6,792			
					Voted-Sixth-Schedule-Jaintia	830	Voucher	2,664	0	0	0	2,664	2,664			
					Total Object Head-- 1 :					1,93,845	0	10,000	4,400	1,79,445	1,93,845	
				02. Wages	Voted-Sixth-Schedule-Jaintia	747	Voucher	69,000	0	0	0	69,000	69,000			

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Jowai Treasury												
D.D.O. :				200001 District Agriculture Officer Jaintia Hills Jowai												
Month of Account:				MAY/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Total Object Head-- 2 :				69,000	0	0	0	69,000	69,000	
						Total Sub Head :				2,62,845	0	10,000	4,400	2,48,445	2,62,845	
						Total Minor Head 107 :				2,62,845	0	10,000	4,400	2,48,445	2,62,845	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	746	Voucher		36,300	0	0	0	36,300	36,300	
						Total Object Head-- 2 :				36,300	0	0	0	36,300	36,300	
						Total Sub Head :				36,300	0	0	0	36,300	36,300	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher		49,627	0	9,000	4,400	36,227	49,627	
				Voted-Sixth-Schedule-Jaintia		194	Voucher		1,46,316	0	25,000	0	1,21,316	1,46,316		
				Voted-Sixth-Schedule-Jaintia		808	Voucher		7,983	0	0	0	7,983	7,983		
				Voted-Sixth-Schedule-Jaintia		823	Voucher		2,907	0	0	0	2,907	2,907		
				Total Object Head-- 1 :				2,06,833	0	34,000	4,400	1,68,433	2,06,833			
				02. Wages	Voted-Sixth-Schedule-Jaintia	748	Voucher		71,400	0	0	0	71,400	71,400		
					Total Object Head-- 2 :				71,400	0	0	0	71,400	71,400		
					Total Sub Head :				2,78,233	0	34,000	4,400	2,39,833	2,78,233		
		(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	725	Voucher		45,675	0	0	0	45,675	45,675		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Total Object Head-- 2 :			45,675	0	0	0	45,675	45,675			
						Total Sub Head :			45,675	0	0	0	45,675	45,675			
						Total Minor Head 109 :			3,60,208	0	34,000	4,400	3,21,808	3,60,208			
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	749	Voucher	66,225	0	0	0	66,225	66,225			
									Total Object Head-- 2 :			66,225	0	0	0	66,225	66,225
									Total Sub Head :			66,225	0	0	0	66,225	66,225
		Total Minor Head 111 :			66,225	0	0	0	66,225	66,225							
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Jaintia	1004	Challan	-45,000	0	0	0	-45,000	-45,000			
									Voted-Sixth-Schedule-Jaintia	1005	Challan	-40,000	0	0	0	-40,000	-40,000
									Voted-Sixth-Schedule-Jaintia	944	Challan	-1,00,599	0	0	0	-1,00,599	-1,00,599
									Total Object Head-- 70 :			-1,85,599	0	0	0	-1,85,599	-1,85,599
									Total Sub Head :			-1,85,599	0	0	0	-1,85,599	-1,85,599
									Total Minor Head 911 :			-1,85,599	0	0	0	-1,85,599	-1,85,599
		Total Sub Major Head 0 :			21,27,846	0	1,28,500	26,400	19,72,946	21,27,846							
Total Major Head 2401 :			21,27,846	0	1,28,500	26,400	19,72,946	21,27,846									
Total of Month :			21,27,846	0	1,28,500	26,400	19,72,946	21,27,846									
Month of Account:		JUN/2025															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	8,13,011	0	41,000	8,800	7,63,211	8,13,011		
						Voted-Sixth-Schedule-Jaintia	104	Voucher	2,04,571	0	0	0	2,04,571	2,04,571		
						Voted-Sixth-Schedule-Jaintia	658	Voucher	1,18,207	0	0	0	1,18,207	1,18,207		
						Voted-Sixth-Schedule-Jaintia	659	Voucher	2,712	0	0	0	2,712	2,712		
						Voted-Sixth-Schedule-Jaintia	660	Voucher	80,407	0	0	0	80,407	80,407		
						Voted-Sixth-Schedule-Jaintia	743	Voucher	1,94,505	0	0	0	1,94,505	1,94,505		
						Total Object Head-- 1 :				14,13,413	0	41,000	8,800	13,63,613	14,13,413	
					02. Wages	Voted-Sixth-Schedule-Jaintia	683	Voucher	1,37,485	0	0	0	1,37,485	1,37,485		
						Voted-Sixth-Schedule-Jaintia	691	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				1,57,485	0	0	0	1,57,485	1,57,485	
					Total Sub Head :				15,70,898	0	41,000	8,800	15,21,098	15,70,898		
					Total Minor Head 1 :				15,70,898	0	41,000	8,800	15,21,098	15,70,898		
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	688	Voucher	35,030	0	0	0	35,030	35,030		
						Total Object Head-- 2 :				35,030	0	0	0	35,030	35,030	
						Total Sub Head :				35,030	0	0	0	35,030	35,030	
			(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	1,89,147	0	35,000	0	1,54,147	1,89,147			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,89,147	0	35,000	0	1,54,147	1,89,147				
					02. Wages	Voted-Sixth-Schedule-Jaintia	689	Voucher	35,030	0	0	0	35,030	35,030				
									Total Object Head-- 2 :				35,030	0	0	0	35,030	35,030
									Total Sub Head :				2,24,177	0	35,000	0	1,89,177	2,24,177
					Total Minor Head 103 :				2,59,207	0	35,000	0	2,24,207	2,59,207				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	1,31,809	0	0	0	1,31,809	1,31,809					
								Voted-Sixth-Schedule-Jaintia	38	Voucher	49,304	0	10,000	0	39,304	49,304		
											Total Object Head-- 1 :				1,81,113	0	10,000	0
				02. Wages	Voted-Sixth-Schedule-Jaintia	684	Voucher	71,300	0	0	0	71,300	71,300					
								Total Object Head-- 2 :				71,300	0	0	0	71,300	71,300	
								Total Sub Head :				2,52,413	0	10,000	0	2,42,413	2,52,413	
				Total Minor Head 107 :				2,52,413	0	10,000	0	2,42,413	2,52,413					
				109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia	687	Voucher	37,510	0	0	0	37,510	37,510			
										Total Object Head-- 2 :				37,510	0	0	0	37,510
						Total Sub Head :				37,510	0	0	0	37,510	37,510			
		(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	36	Voucher	49,627	0	9,000	2,200	38,427	49,627				

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Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				49,627	0	9,000	2,200	38,427	49,627	
					02. Wages	Voted-Sixth-Schedule-Jaintia	685	Voucher	73,780	0	0	0	73,780	73,780		
					Total Object Head-- 2 :				73,780	0	0	0	73,780	73,780		
					Total Sub Head :				1,23,407	0	9,000	2,200	1,12,207	1,23,407		
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	690	Voucher	48,825	0	0	0	48,825	48,825		
					Total Object Head-- 2 :				48,825	0	0	0	48,825	48,825		
					Total Sub Head :				48,825	0	0	0	48,825	48,825		
		Total Minor Head 109 :				2,09,742	0	9,000	2,200	1,98,542	2,09,742					
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	686	Voucher	70,060	0	0	0	70,060	70,060		
					Total Object Head-- 2 :				70,060	0	0	0	70,060	70,060		
					Total Sub Head :				70,060	0	0	0	70,060	70,060		
					Total Minor Head 111 :				70,060	0	0	0	70,060	70,060		
			Total Sub Major Head 0 :				23,62,320	0	95,000	11,000	22,56,320	23,62,320				
			Total Major Head 2401 :				23,62,320	0	95,000	11,000	22,56,320	23,62,320				
Total of Month :				23,62,320	0	95,000	11,000	22,56,320	23,62,320							
Total of DDO 200001 :				67,14,765	0	3,62,500	50,600	63,01,665	67,14,765							
Reconciliation Portion																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						67,14,765	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37,15,342
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,48,020
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,03,960
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,74,239
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,03,960
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,12,040
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,11,600
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,11,320
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,48,773
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,18,960
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,44,565
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,07,585

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Jowai Treasury						
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Jaintia	-1,85,599
							67,14,765

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Jowai Treasury													
D.D.O. :			200002 Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	1,07,842	0	0	0	0	0	1,07,842	1,07,842
						Voted-Sixth-Schedule-Jaintia	214	Voucher	1,27,804	0	8,300	0	0	1,19,504	1,27,804	
					Total Object Head-- 1 :				2,35,646	0	8,300	0	2,27,346	2,35,646		
					Total Sub Head :				2,35,646	0	8,300	0	2,27,346	2,35,646		
					Total Minor Head 1 :				2,35,646	0	8,300	0	2,27,346	2,35,646		
					113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	6,87,460	2,000	19,500	0	6,65,960	6,85,460
		Total Object Head-- 1 :						6,87,460	2,000	19,500	0	6,65,960	6,85,460			
		02. Wages	Voted-Sixth-Schedule-Jaintia	602			Voucher	3,82,695	0	0	0	3,82,695	3,82,695			
			Voted-Sixth-Schedule-Jaintia	603			Voucher	1,90,185	0	0	0	1,90,185	1,90,185			
			Total Object Head-- 2 :				5,72,880	0	0	0	5,72,880	5,72,880				
		Total Sub Head :					12,60,340	2,000	19,500	0	12,38,840	12,58,340				
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	215	Voucher	5,95,792	1,000	20,900	0	5,73,892	5,94,792		
						Total Object Head-- 1 :				5,95,792	1,000	20,900	0	5,73,892	5,94,792	
				Total Sub Head :				5,95,792	1,000	20,900	0	5,73,892	5,94,792			
				Total Minor Head 113 :				18,56,132	3,000	40,400	0	18,12,732	18,53,132			
		Total Sub Major Head 0 :				20,91,778	3,000	48,700	0	20,40,078	20,88,778					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			20,91,778	3,000	48,700		0	20,40,078	20,88,778
						Total of Month	:			20,91,778	3,000	48,700		0	20,40,078	20,88,778
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1058	Voucher	7,416	0	0		0	7,416	7,416
							Voted-Sixth-Schedule-Jaintia	1059	Voucher	5,868	0	0		0	5,868	5,868
							Voted-Sixth-Schedule-Jaintia	71	Voucher	1,09,798	0	0		0	1,09,798	1,09,798
							Voted-Sixth-Schedule-Jaintia	72	Voucher	1,30,276	0	8,300		0	1,21,976	1,30,276
						Total Object Head-- I :				2,53,358	0	8,300		0	2,45,058	2,53,358
						Total Sub Head :				2,53,358	0	8,300		0	2,45,058	2,53,358
						Total Minor Head I :				2,53,358	0	8,300		0	2,45,058	2,53,358
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1060	Voucher	38,178	0	0		0	38,178	38,178
							Voted-Sixth-Schedule-Jaintia	70	Voucher	7,00,186	2,000	19,500		6,600	6,72,086	6,98,186
						Total Object Head-- I :				7,38,364	2,000	19,500		6,600	7,10,264	7,36,364
							02. Wages	Voted-Sixth-Schedule-Jaintia	496	Voucher	3,70,350	0	0		0	3,70,350

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																			
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	497	Voucher	1,84,050	0	0	0	1,84,050	1,84,050							
									Total Object Head-- 2 :							5,54,400	0	0	0	5,54,400	5,54,400
									Total Sub Head :							12,92,764	2,000	19,500	6,600	12,64,664	12,90,764
									(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1062	Voucher	32,904	0	0	0	32,904	32,904	
															Voted-Sixth-Schedule-Jaintia	73	Voucher	6,06,760	1,000	20,900	0
			Total Object Head-- 1 :												6,39,664	1,000	20,900	0	6,17,764	6,38,664	
			Total Sub Head :							6,39,664	1,000	20,900	0	6,17,764	6,38,664						
			Total Minor Head 113 :							19,32,428	3,000	40,400	6,600	18,82,428	19,29,428						
			Total Sub Major Head 0 :							21,85,786	3,000	48,700	6,600	21,27,486	21,82,786						
			Total Major Head 2401 :							21,85,786	3,000	48,700	6,600	21,27,486	21,82,786						
Total of Month :										21,85,786	3,000	48,700	6,600	21,27,486	21,82,786						
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	93	Voucher	1,09,798	0	0	0	1,09,798	1,09,798							
									Voted-Sixth-Schedule-Jaintia	94	Voucher	1,30,276	0	8,300	0	1,21,976	1,30,276				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										2,40,074	0	8,300	0	2,31,774	2,40,074									
						Total Sub Head :										2,40,074	0	8,300	0	2,31,774	2,40,074									
						Total Minor Head 1 :										2,40,074	0	8,300	0	2,31,774	2,40,074									
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		30	Voucher	7,00,186	2,000	19,500	6,600	6,72,086	6,98,186															
						Total Object Head-- 1 :										7,00,186	2,000	19,500	6,600	6,72,086	6,98,186									
						02. Wages		Voted-Sixth-Schedule-Jaintia		775	Voucher	4,00,210	0	0	0	4,00,210	4,00,210													
					Voted-Sixth-Schedule-Jaintia		776	Voucher	1,90,185	0	0	0	1,90,185	1,90,185																
					Total Object Head-- 2 :										5,90,395	0	0	0	5,90,395	5,90,395										
					Total Sub Head :										12,90,581	2,000	19,500	6,600	12,62,481	12,88,581										
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		95	Voucher	6,06,760	1,000	20,900	0	5,84,860	6,05,760													
		Total Object Head-- 1 :										6,06,760	1,000	20,900	0	5,84,860	6,05,760													
		Total Sub Head :										6,06,760	1,000	20,900	0	5,84,860	6,05,760													
		Total Minor Head 113 :										18,97,341	3,000	40,400	6,600	18,47,341	18,94,341													
		Total Sub Major Head 0 :										21,37,415	3,000	48,700	6,600	20,79,115	21,34,415													
		Total Major Head 2401 :										21,37,415	3,000	48,700	6,600	20,79,115	21,34,415													
		Total of Month :										21,37,415	3,000	48,700	6,600	20,79,115	21,34,415													

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
Department :	Agriculture Department							
Treasury :	Jowai Treasury							
D.D.O. :	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District						
Total of DDO		200002 :	64,14,979	9,000	1,46,100	13,200	62,46,679	64,05,979
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								64,05,979
Summary of DDO wise expenditure								
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7,29,078
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		21,20,010
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		17,17,675
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		18,39,216
								64,05,979

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	305	Voucher	3,17,150	0	0	0	3,17,150	3,17,150	
						Voted-Sixth-Schedule-Jaintia	310	Voucher	1,16,486	0	6,000	4,400	1,06,086	1,16,486	
						Total Object Head-- 1 :				4,33,636	0	6,000	4,400	4,23,236	4,33,636
					02. Wages	Voted-Sixth-Schedule-Jaintia	689	Voucher	80,946	0	0	0	80,946	80,946	
						Voted-Sixth-Schedule-Jaintia	697	Voucher	1,85,070	0	0	0	1,85,070	1,85,070	
						Total Object Head-- 2 :				2,66,016	0	0	0	2,66,016	2,66,016
					Total Sub Head :				6,99,652	0	6,000	4,400	6,89,252	6,99,652	
					Total Minor Head 1 :				6,99,652	0	6,000	4,400	6,89,252	6,99,652	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	326	Voucher	2,70,166	0	6,000	4,400	2,59,766	2,70,166	
						Voted-Sixth-Schedule-Jaintia	327	Voucher	89,406	0	0	0	89,406	89,406	
						Total Object Head-- 1 :				3,59,572	0	6,000	4,400	3,49,172	3,59,572
						Total Sub Head :				3,59,572	0	6,000	4,400	3,49,172	3,59,572
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	691	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia	692	Voucher	1,00,130	0	0	0	1,00,130	1,00,130	
						Total Object Head-- 2 :				1,50,130	0	0	0	1,50,130	1,50,130
Total Sub Head :						1,50,130	0	0	0	1,50,130	1,50,130				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	108	Total Minor Head 108 :						5,09,702	0	6,000	4,400		4,99,302	5,09,702	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		308	Voucher	5,14,772	2,000	33,850	6,600	4,72,322	5,12,772	
						Voted-Sixth-Schedule-Jaintia		309	Voucher	1,64,088	0	0	0	1,64,088	1,64,088	
						Total Object Head-- 1 :					6,78,860	2,000	33,850	6,600	6,36,410	6,76,860
						Total Sub Head :					6,78,860	2,000	33,850	6,600	6,36,410	6,76,860
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		698	Voucher	1,18,885	0	0	0	1,18,885	1,18,885	
						Voted-Sixth-Schedule-Jaintia		699	Voucher	1,77,630	0	0	0	1,77,630	1,77,630	
						Voted-Sixth-Schedule-Jaintia		700	Voucher	1,05,090	0	0	0	1,05,090	1,05,090	
						Total Object Head-- 2 :					4,01,605	0	0	0	4,01,605	4,01,605
			Total Sub Head :					4,01,605	0	0	0	4,01,605	4,01,605			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		693	Voucher	74,494	0	0	0	74,494	74,494	
						Voted-Sixth-Schedule-Jaintia		694	Voucher	1,17,645	0	0	0	1,17,645	1,17,645	
						Voted-Sixth-Schedule-Jaintia		695	Voucher	1,76,624	0	0	0	1,76,624	1,76,624	
						Voted-Sixth-Schedule-Jaintia		696	Voucher	2,37,770	0	0	0	2,37,770	2,37,770	
			Total Object Head-- 2 :					6,06,533	0	0	0	6,06,533	6,06,533			
			Total Sub Head :					6,06,533	0	0	0	6,06,533	6,06,533			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Jowai Treasury													
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	Total Minor Head 119 :						16,86,998	2,000	33,850	6,600	16,44,548	16,84,998	
			Total Sub Major Head 0 :						28,96,352	2,000	45,850	15,400	28,33,102	28,94,352	
			Total Major Head 2401 :						28,96,352	2,000	45,850	15,400	28,33,102	28,94,352	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	306	Voucher	1,04,282	0	15,000	2,200	87,082	1,04,282	
						Voted-Sixth-Schedule-Jaintia	307	Voucher	82,544	0	0	0	82,544	82,544	
						Total Object Head-- 1 :			1,86,826	0	15,000	2,200	1,69,626	1,86,826	
				02. Wages	Voted-Sixth-Schedule-Jaintia	688	Voucher	15,570	0	0	0	15,570	15,570		
					Voted-Sixth-Schedule-Jaintia	690	Voucher	73,780	0	0	0	73,780	73,780		
					Total Object Head-- 2 :			89,350	0	0	0	89,350	89,350		
			Total Sub Head :						2,76,176	0	15,000	2,200	2,58,976	2,76,176	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	325	Voucher	1,92,628	0	25,000	0	1,67,628	1,92,628	
						Total Object Head-- 1 :			1,92,628	0	25,000	0	1,67,628	1,92,628	
						Total Sub Head :						1,92,628	0	25,000	0
			Total Minor Head 101 :						4,68,804	0	40,000	2,200	4,26,604	4,68,804	
			Total Sub Major Head 1 :						4,68,804	0	40,000	2,200	4,26,604	4,68,804	
			Total Major Head 2435 :						4,68,804	0	40,000	2,200	4,26,604	4,68,804	
Total of Month :									33,65,156						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																																																																										
Department : Agriculture Department																																																																																																										
Treasury Jowai Treasury																																																																																																										
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai																																																																																																										
Month of Account: APR/2025																																																																																																										
<table><tr><th colspan="4">Major Head</th><th colspan="2">Sub Minor Head</th><th colspan="2">Sub Object Head</th><th colspan="2">Categorised Plan/Non-Plan</th><th colspan="2">T.V. No. Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head				Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																		8009 - 7610																																																				
Major Head				Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																																																																					
																8009 - 7610																																																																																										
<table><tr><td colspan="12"></td><td colspan="2">2,000</td><td colspan="2">85,850</td><td colspan="2">17,600</td><td colspan="2">32,59,706</td><td colspan="2">33,63,156</td></tr></table>																											2,000		85,850		17,600		32,59,706		33,63,156																																																																							
												2,000		85,850		17,600		32,59,706		33,63,156																																																																																						
Month of Account: MAY/2025																																																																																																										
<table><tr><th colspan="4">Major Head</th><th colspan="2">Sub Minor Head</th><th colspan="2">Sub Object Head</th><th colspan="2">Categorised Plan/Non-Plan</th><th colspan="2">T.V. No. Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head				Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																		8009 - 7610																																																				
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																8009 - 7610																																																																																										
<table><tr><td rowspan="10">2401</td><td rowspan="10">00</td><td rowspan="10">001</td><td rowspan="10">(04) District Offices (Horticulture)</td><td rowspan="10">0</td><td rowspan="10">(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Jaintia</td><td>611</td><td>Voucher</td><td>17,802</td><td>0</td><td>0</td><td>0</td><td>17,802</td><td>17,802</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>642</td><td>Voucher</td><td>6,444</td><td>0</td><td>0</td><td>0</td><td>6,444</td><td>6,444</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>74</td><td>Voucher</td><td>3,23,225</td><td>0</td><td>0</td><td>0</td><td>3,23,225</td><td>3,23,225</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>76</td><td>Voucher</td><td>1,18,634</td><td>0</td><td>7,000</td><td>4,400</td><td>1,07,234</td><td>1,18,634</td></tr><tr><td colspan="4">Total Object Head-- 1 :</td><td>4,66,105</td><td>0</td><td>7,000</td><td>4,400</td><td>4,54,705</td><td>4,66,105</td></tr><tr><td rowspan="2">02. Wages</td><td>Voted-Sixth-Schedule-Jaintia</td><td>493</td><td>Voucher</td><td>1,33,645</td><td>0</td><td>0</td><td>0</td><td>1,33,645</td><td>1,33,645</td></tr><tr><td colspan="4">Total Object Head-- 2 :</td><td>1,33,645</td><td>0</td><td>0</td><td>0</td><td>1,33,645</td><td>1,33,645</td></tr><tr><td colspan="4">Total Sub Head :</td><td>5,99,750</td><td>0</td><td>7,000</td><td>4,400</td><td>5,88,350</td><td>5,99,750</td></tr><tr><td colspan="4">Total Minor Head 1 :</td><td>5,99,750</td><td>0</td><td>7,000</td><td>4,400</td><td>5,88,350</td><td>5,99,750</td></tr></table>															2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	611	Voucher	17,802	0	0	0	17,802	17,802	Voted-Sixth-Schedule-Jaintia	642	Voucher	6,444	0	0	0	6,444	6,444	Voted-Sixth-Schedule-Jaintia	74	Voucher	3,23,225	0	0	0	3,23,225	3,23,225	Voted-Sixth-Schedule-Jaintia	76	Voucher	1,18,634	0	7,000	4,400	1,07,234	1,18,634	Total Object Head-- 1 :				4,66,105	0	7,000	4,400	4,54,705	4,66,105	02. Wages	Voted-Sixth-Schedule-Jaintia	493	Voucher	1,33,645	0	0	0	1,33,645	1,33,645	Total Object Head-- 2 :				1,33,645	0	0	0	1,33,645	1,33,645	Total Sub Head :				5,99,750	0	7,000	4,400	5,88,350	5,99,750	Total Minor Head 1 :				5,99,750	0	7,000	4,400	5,88,350	5,99,750
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	611	Voucher	17,802	0	0	0	17,802	17,802																																																																																												
						Voted-Sixth-Schedule-Jaintia	642	Voucher	6,444	0	0	0	6,444	6,444																																																																																												
						Voted-Sixth-Schedule-Jaintia	74	Voucher	3,23,225	0	0	0	3,23,225	3,23,225																																																																																												
						Voted-Sixth-Schedule-Jaintia	76	Voucher	1,18,634	0	7,000	4,400	1,07,234	1,18,634																																																																																												
						Total Object Head-- 1 :				4,66,105	0	7,000	4,400	4,54,705							4,66,105																																																																																					
						02. Wages	Voted-Sixth-Schedule-Jaintia	493	Voucher	1,33,645	0	0	0	1,33,645							1,33,645																																																																																					
							Total Object Head-- 2 :				1,33,645	0	0	0							1,33,645	1,33,645																																																																																				
						Total Sub Head :				5,99,750	0	7,000	4,400	5,88,350							5,99,750																																																																																					
						Total Minor Head 1 :				5,99,750	0	7,000	4,400	5,88,350							5,99,750																																																																																					
						<table><tr><td rowspan="4"></td><td rowspan="4"></td><td rowspan="4">108</td><td rowspan="4">(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</td><td rowspan="4">0</td><td rowspan="4">(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Jaintia</td><td>100</td><td>Voucher</td><td>91,089</td><td>0</td><td>0</td><td>0</td><td>91,089</td><td>91,089</td></tr><tr><td>Voted-Sixth-Schedule-Jaintia</td><td>676</td><td>Voucher</td><td>14,868</td><td>0</td><td>0</td><td>0</td><td>14,868</td><td>14,868</td></tr><tr><td>Voted-Sixth-</td><td>678</td><td>Voucher</td><td>5,049</td><td>0</td><td>0</td><td>0</td><td>5,049</td><td>5,049</td></tr></table>																	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	91,089	0	0	0	91,089	91,089	Voted-Sixth-Schedule-Jaintia	676	Voucher	14,868	0	0	0	14,868	14,868	Voted-Sixth-	678	Voucher	5,049	0	0	0	5,049	5,049																																																					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	91,089	0	0	0	91,089	91,089																																																																																												
						Voted-Sixth-Schedule-Jaintia	676	Voucher	14,868	0	0	0	14,868	14,868																																																																																												
						Voted-Sixth-	678	Voucher	5,049	0	0	0	5,049	5,049																																																																																												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	78	Voucher	2,30,533	0	6,000	4,400		2,20,133	2,30,533						
									3,41,539	0	6,000	4,400		3,31,139	3,41,539						
									Total Object Head-- 1 :												
			Total Sub Head :							3,41,539	0	6,000	4,400		3,31,139	3,41,539					
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	492	Voucher	96,900	0	0	0		96,900	96,900						
									Voted-Sixth-Schedule-Jaintia	499	Voucher	50,000	0	0	0		50,000	50,000			
									Total Object Head-- 2 :							1,46,900	0	0	0		1,46,900
			Total Sub Head :							1,46,900	0	0	0		1,46,900	1,46,900					
		Total Minor Head 108 :							4,88,439	0	6,000	4,400		4,78,039	4,88,439						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	641	Voucher	9,675	0	0	0		9,675	9,675						
									Voted-Sixth-Schedule-Jaintia	662	Voucher	28,242	0	0	0		28,242	28,242			
									Voted-Sixth-Schedule-Jaintia	75	Voucher	5,24,186	2,000	33,850	6,600		4,81,736	5,22,186			
									Voted-Sixth-Schedule-Jaintia	82	Voucher	1,67,172	0	0	0		1,67,172	1,67,172			
									Total Object Head-- 1 :							7,29,275	2,000	33,850	6,600		6,86,825
			Total Sub Head :							7,29,275	2,000	33,850	6,600		6,86,825	7,27,275					
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	490	Voucher	1,01,700	0	0	0		1,01,700	1,01,700							
								Voted-Sixth-Schedule-Jaintia	563	Voucher	1,71,900	0	0	0		1,71,900	1,71,900				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																					
Month of Account:		MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	565	Voucher	1,01,320	0	0	0	1,01,320	1,01,320									
									Total Object Head-- 2 :				3,74,920	0	0	0	3,74,920	3,74,920					
									Total Sub Head :				3,74,920	0	0	0	3,74,920	3,74,920					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	564	Voucher	1,13,850	0	0	0	1,13,850	1,13,850									
									Voted-Sixth-Schedule-Jaintia	851	Voucher	1,89,485	0	0	0	1,89,485	1,89,485						
												Total Object Head-- 2 :				3,03,335	0	0	0	3,03,335	3,03,335		
												Total Sub Head :				3,03,335	0	0	0	3,03,335	3,03,335		
									Total Minor Head 119 :				14,07,530	2,000	33,850	6,600	13,65,080	14,05,530					
			Total Sub Major Head 0 :				24,95,719	2,000	46,850	15,400	24,31,469	24,93,719											
			Total Major Head 2401 :				24,95,719	2,000	46,850	15,400	24,31,469	24,93,719											
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	612	Voucher	4,626	0	0	0	4,626	4,626									
									Voted-Sixth-Schedule-Jaintia	640	Voucher	5,751	0	0	0	5,751	5,751						
												Voted-Sixth-Schedule-Jaintia	80	Voucher	1,06,199	0	15,000	2,200	88,999	1,06,199			
															Voted-Sixth-Schedule-Jaintia	81	Voucher	84,086	0	0	0	84,086	84,086
																		Total Object Head-- 1 :				2,00,662	0
					02. Wages	Voted-Sixth-Schedule-Jaintia	491	Voucher	71,400	0	0	0	71,400	71,400									

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(for Reconciliation)
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :			71,400	0	0	0	71,400	71,400		
				Total Sub Head :			2,72,062	0	15,000	2,200	2,54,862	2,72,062				
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	610	Voucher	11,412	0	0	0	11,412	11,412		
						Voted-Sixth-Schedule-Jaintia	77	Voucher	1,96,432	0	50,000	0	1,46,432	1,96,432		
						Total Object Head-- 1 :			2,07,844	0	50,000	0	1,57,844	2,07,844		
						Total Sub Head :			2,07,844	0	50,000	0	1,57,844	2,07,844		
			Total Minor Head 101 :			4,79,906	0	65,000	2,200	4,12,706	4,79,906					
			Total Sub Major Head 1 :			4,79,906	0	65,000	2,200	4,12,706	4,79,906					
			Total Major Head 2435 :			4,79,906	0	65,000	2,200	4,12,706	4,79,906					
			Total of Month :			29,75,625	2,000	1,11,850	17,600	28,44,175	29,73,625					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	1,18,634	0	7,000	4,400	1,07,234	1,18,634		
						Voted-Sixth-Schedule-Jaintia	96	Voucher	3,16,222	0	0	0	3,16,222	3,16,222		
						Total Object Head-- 1 :			4,34,856	0	7,000	4,400	4,23,456	4,34,856		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :						4,34,856	0	7,000	4,400		4,23,456	4,34,856
			Total Minor Head 1 :						4,34,856	0	7,000	4,400		4,23,456	4,34,856		
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	2,30,533	0	10,000	4,400		2,16,133	2,30,533	
							Voted-Sixth-Schedule-Jaintia	155	Voucher	91,089	0	0	0		91,089	91,089	
							Total Object Head-- 1 :				3,21,622	0	10,000	4,400		3,07,222	3,21,622
							Total Sub Head :				3,21,622	0	10,000	4,400		3,07,222	3,21,622
		(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	605	Voucher	1,00,130	0	0	0		1,00,130	1,00,130			
					Voted-Sixth-Schedule-Jaintia	606	Voucher	50,000	0	0	0		50,000	50,000			
					Total Object Head-- 2 :				1,50,130	0	0	0		1,50,130	1,50,130		
					Total Sub Head :				1,50,130	0	0	0		1,50,130	1,50,130		
					Total Minor Head 108 :						4,71,752	0	10,000	4,400		4,57,352	4,71,752
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	1,74,175	0	0	0		1,74,175	1,74,175		
						Voted-Sixth-Schedule-Jaintia	733	Voucher	74,004	0	0	0		74,004	74,004		
						Voted-Sixth-Schedule-Jaintia	99	Voucher	5,24,186	2,000	33,850	6,600		4,81,736	5,22,186		
						Total Object Head-- 1 :				7,72,365	2,000	33,850	6,600		7,29,915	7,70,365	
						Total Sub Head :						7,72,365	2,000	33,850	6,600		7,29,915

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		597	Voucher	1,05,090	0	0		0	1,05,090	1,05,090
						Voted-Sixth-Schedule-Jaintia		610	Voucher	1,02,610	0	0		0	1,02,610	1,02,610
						Voted-Sixth-Schedule-Jaintia		611	Voucher	1,58,985	0	0		0	1,58,985	1,58,985
						Total Object Head-- 2 :			3,66,685	0	0	0	3,66,685	3,66,685		
					Total Sub Head :			3,66,685	0	0	0	3,66,685	3,66,685			
					Total Minor Head 119 :			11,39,050	2,000	33,850	6,600	10,96,600	11,37,050			
					Total Sub Major Head 0 :			20,45,658	2,000	50,850	15,400	19,77,408	20,43,658			
Total Major Head 2401 :			20,45,658	2,000	50,850	15,400	19,77,408	20,43,658								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		97	Voucher	1,47,590	0	15,000	2,200	1,30,390	1,47,590	
						Voted-Sixth-Schedule-Jaintia		98	Voucher	84,086	0	0	0	84,086	84,086	
						Total Object Head-- 1 :			2,31,676	0	15,000	2,200	2,14,476	2,31,676		
					02. Wages	Voted-Sixth-Schedule-Jaintia		609	Voucher	58,210	0	0	0	58,210	58,210	
						Total Object Head-- 2 :			58,210	0	0	0	58,210	58,210		
					Total Sub Head :			2,89,886	0	15,000	2,200	2,72,686	2,89,886			
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		153	Voucher	1,96,432	0	50,000	0	1,46,432	1,96,432	
Total Object Head-- 1 :			1,96,432	0	50,000	0	1,46,432	1,96,432								

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003		District Horticulture Officer Jaintia Hills Jowai												
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre			Total Sub Head :				1,96,432	0	50,000		0	1,46,432	1,96,432
						Total Minor Head	101 :			4,86,318	0	65,000		2,200	4,19,118	4,86,318
						Total Sub Major Head	1 :			4,86,318	0	65,000		2,200	4,19,118	4,86,318
						Total Major Head	2435 :			4,86,318	0	65,000		2,200	4,19,118	4,86,318
						Total of Month :				25,31,976	2,000	1,15,850		17,600	23,96,526	25,29,976
						Total of DDO	200003 :			88,72,757	6,000	3,13,550		52,800	85,00,407	88,66,757
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																88,66,757
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							13,34,597
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Jaintia							3,99,661
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							10,22,733
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom			0	02. Wages		Voted-Sixth-Schedule-Jaintia							4,47,160
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							21,74,500

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Jowai Treasury						
D.D.O. :	200003	District Horticulture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	11,43,210
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	9,09,868
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,19,164
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,18,960
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,96,904
							88,66,757

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	312	Voucher	84,945	0	10,000	0	74,945	84,945		
						Voted-Sixth-Schedule-Jaintia	313	Voucher	1,02,400	0	0	0	1,02,400	1,02,400		
						Total Object Head-- 1 :				1,87,345	0	10,000	0	1,77,345	1,87,345	
					02. Wages	Voted-Sixth-Schedule-Jaintia	727	Voucher	32,550	0	0	0	32,550	32,550		
						Voted-Sixth-Schedule-Jaintia	728	Voucher	6,572	0	0	0	6,572	6,572		
						Total Object Head-- 2 :				39,122	0	0	0	39,122	39,122	
					Total Sub Head :				2,26,467	0	10,000	0	2,16,467	2,26,467		
					Total Minor Head 111 :				2,26,467	0	10,000	0	2,16,467	2,26,467		
					Total Sub Major Head 0 :				2,26,467	0	10,000	0	2,16,467	2,26,467		
					Total Major Head 2401 :				2,26,467	0	10,000	0	2,16,467	2,26,467		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	311	Voucher	5,21,928	0	30,000	0	4,91,928	5,21,928		
						Voted-Sixth-Schedule-Jaintia	315	Voucher	3,47,154	0	15,000	0	3,32,154	3,47,154		
						Total Object Head-- 1 :				8,69,082	0	45,000	0	8,24,082	8,69,082	
					02. Wages	Voted-Sixth-Schedule-Jaintia	722	Voucher	1,45,080	0	0	0	1,45,080	1,45,080		
						Total Object Head-- 2 :				1,45,080	0	0	0	1,45,080	1,45,080	
						Total Sub Head :				10,14,162	0	45,000	0	9,69,162	10,14,162	

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Department :		Agriculture Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																		
Month of Account:		APR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	723	Voucher	2,21,340	0	0	0	0	2,21,340	2,21,340				
							Voted-Sixth-Schedule-Jaintia	724	Voucher	55,814	0	0	0	55,814	55,814					
						Total Object Head-- 2 :									2,77,154	0	0	0	2,77,154	2,77,154
						Total Sub Head :									2,77,154	0	0	0	2,77,154	2,77,154
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	316	Voucher	1,26,052	0	20,000	0	1,06,052	1,26,052					
							Voted-Sixth-Schedule-Jaintia	317	Voucher	1,80,509	0	23,500	0	1,57,009	1,80,509					
						Total Object Head-- 1 :									3,06,561	0	43,500	0	2,63,061	3,06,561
						02. Wages		Voted-Sixth-Schedule-Jaintia	725	Voucher	51,305	0	0	0	51,305	51,305				
							Total Object Head-- 2 :									51,305	0	0	0	51,305
			Total Sub Head :									3,57,866	0	43,500	0	3,14,366	3,57,866			
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	726	Voucher	52,545	0	0	0	52,545	52,545					
						Total Object Head-- 2 :									52,545	0	0	0	52,545	52,545
						Total Sub Head :									52,545	0	0	0	52,545	52,545
						Total Minor Head 4 :									17,01,727	0	88,500	0	16,13,227	17,01,727
						Total Sub Major Head 1 :									17,01,727	0	88,500	0	16,13,227	17,01,727
			Total Major Head 2415 :									17,01,727	0	88,500	0	16,13,227	17,01,727			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	307	Voucher	3,53,526	0	20,000	0	3,33,526	3,53,526		
						Voted-Sixth-Schedule-Jaintia	815	Voucher	29,862	0	0	0	29,862	29,862		
						Voted-Sixth-Schedule-Jaintia	816	Voucher	18,661	0	0	0	18,661	18,661		
					Total Object Head-- 1 :					9,33,931	0	50,000	0	8,83,931	9,33,931	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1098	Voucher	1,40,400	0	0	0	1,40,400	1,40,400		
						Total Object Head-- 2 :					1,40,400	0	0	0	1,40,400	1,40,400
					Total Sub Head :					10,74,331	0	50,000	0	10,24,331	10,74,331	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1099	Voucher	2,14,200	0	0	0	2,14,200	2,14,200		
						Total Object Head-- 2 :					2,14,200	0	0	0	2,14,200	2,14,200
						Total Sub Head :					2,14,200	0	0	0	2,14,200	2,14,200
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	308	Voucher	1,28,488	0	20,000	0	1,08,488	1,28,488		
						Voted-Sixth-Schedule-Jaintia	310	Voucher	1,83,812	0	30,500	0	1,53,312	1,83,812		
						Voted-Sixth-Schedule-Jaintia	819	Voucher	7,308	0	0	0	7,308	7,308		
						Voted-Sixth-Schedule-Jaintia	820	Voucher	9,909	0	0	0	9,909	9,909		
					Total Object Head-- 1 :					3,29,517	0	50,500	0	2,79,017	3,29,517	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1100	Voucher	49,650	0	0	0	49,650	49,650		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation	0	02. Wages	Total Object Head-- 2 :			49,650	0	0	0	49,650	49,650			
						Total Sub Head :			3,79,167	0	50,500	0	3,28,667	3,79,167			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1101	Voucher	50,850	0	0	0	50,850	50,850			
									Total Object Head-- 2 :			50,850	0	0	0	50,850	50,850
									Total Sub Head :			50,850	0	0	0	50,850	50,850
									Total Minor Head 4 :			17,18,548	0	1,00,500	0	16,18,048	17,18,548
			Total Sub Major Head 1 :			17,18,548	0	1,00,500	0	16,18,048	17,18,548						
			Total Major Head 2415 :			17,18,548	0	1,00,500	0	16,18,048	17,18,548						
Total of Month :			19,51,009	0	1,10,500	0	18,40,509	19,51,009									
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	386	Voucher	86,496	0	10,000	0	76,496	86,496			
							387	Voucher	1,04,350	0	0	0	1,04,350	1,04,350			
							Total Object Head-- 1 :			1,90,846	0	10,000	0	1,80,846	1,90,846		
					02. Wages	Voted-Sixth-Schedule-Jaintia	886	Voucher	32,550	0	0	0	32,550	32,550			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550	
						Total Sub Head :				2,23,396	0	10,000	0	2,13,396	2,23,396	
						Total Minor Head 111 :				2,23,396	0	10,000	0	2,13,396	2,23,396	
						Total Sub Major Head 0 :				2,23,396	0	10,000	0	2,13,396	2,23,396	
						Total Major Head 2401 :				2,23,396	0	10,000	0	2,13,396	2,23,396	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1020	Voucher	72,720	0	0	0	72,720	72,720		
						Voted-Sixth-Schedule-Jaintia	384	Voucher	4,47,796	0	30,000	0	4,17,796	4,47,796		
						Voted-Sixth-Schedule-Jaintia	388	Voucher	3,53,526	0	20,000	0	3,33,526	3,53,526		
						Total Object Head-- 1 :				8,74,042	0	50,000	0	8,24,042	8,74,042	
					02. Wages	Voted-Sixth-Schedule-Jaintia	882	Voucher	1,45,080	0	0	0	1,45,080	1,45,080		
						Total Object Head-- 2 :				1,45,080	0	0	0	1,45,080	1,45,080	
						Total Sub Head :				10,19,122	0	50,000	0	9,69,122	10,19,122	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	883	Voucher	2,21,340	0	0	0	2,21,340	2,21,340		
						Total Object Head-- 2 :				2,21,340	0	0	0	2,21,340	2,21,340	
					Total Sub Head :				2,21,340	0	0	0	2,21,340	2,21,340		
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1019	Voucher	1,45,440	0	0	0	1,45,440	1,45,440		
						Voted-Sixth-	390	Voucher	1,28,488	0	20,000	0	1,08,488	1,28,488		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		391	Voucher	1,83,812	0	30,500		0	1,53,312	1,83,812
					Total Object Head-- 1 :					4,57,740	0	50,500		0	4,07,240	4,57,740
					02. Wages	Voted-Sixth-Schedule-Jaintia		884	Voucher	51,305	0	0	0	51,305	51,305	
					Total Object Head-- 2 :					51,305	0	0	0	51,305	51,305	
					Total Sub Head :					5,09,045	0	50,500		0	4,58,545	5,09,045
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		885	Voucher	52,545	0	0	0	52,545	52,545	
					Total Object Head-- 2 :					52,545	0	0	0	52,545	52,545	
					Total Sub Head :					52,545	0	0	0	52,545	52,545	
					Total Minor Head 4 :					18,02,052	0	1,00,500		0	17,01,552	18,02,052
Total Sub Major Head 1 :					18,02,052	0	1,00,500		0	17,01,552	18,02,052					
Total Major Head 2415 :					18,02,052	0	1,00,500		0	17,01,552	18,02,052					
Total of Month :					20,25,448	0	1,10,500		0	19,14,948	20,25,448					
Total of DDO 200004 :					59,04,651	0	3,19,500		0	55,85,151	59,04,651					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
59,04,651																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Jowai Treasury					
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 5,79,152
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia 1,03,172
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 26,77,055
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia 4,30,560
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia 7,12,694
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia 10,93,818
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia 1,52,260
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia 1,55,940
						59,04,651

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	4,50,779	0	5,000	13,200	4,32,579	4,50,779		
						Voted-Sixth-Schedule-Khasi	627	Voucher	24,534	0	0	0	24,534	24,534		
						Voted-Sixth-Schedule-Khasi	82	Voucher	5,46,026	0	37,300	0	5,08,726	5,46,026		
					Total Object Head-- 1 :					10,21,339	0	42,300	13,200	9,65,839	10,21,339	
					02. Wages	Voted-Sixth-Schedule-Khasi	472	Voucher	2,57,610	0	0	0	2,57,610	2,57,610		
						Total Object Head-- 2 :					2,57,610	0	0	0	2,57,610	2,57,610
		Total Sub Head :					12,78,949	0	42,300	13,200	12,23,449	12,78,949				
		Total Minor Head 1 :					12,78,949	0	42,300	13,200	12,23,449	12,78,949				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	49,526	0	0	0	49,526	49,526		
						Voted-Sixth-Schedule-Khasi	628	Voucher	2,727	0	0	0	2,727	2,727		
						Total Object Head-- 1 :					52,253	0	0	0	52,253	52,253
					Total Sub Head :					52,253	0	0	0	52,253	52,253	
Total Minor Head 107 :					52,253	0	0	0	52,253	52,253						
Total Sub Major Head 0 :					13,31,202	0	42,300	13,200	12,75,702	13,31,202						
Total Major Head 2401 :					13,31,202	0	42,300	13,200	12,75,702	13,31,202						
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	474	Voucher	10,974	0	0	0	10,974	10,974		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,47,355	0	42,300	13,200	9,91,855	10,47,355	
					02. Wages	Voted-Sixth-Schedule-Khasi	421	Voucher	2,49,300	0	0	0	2,49,300	2,49,300		
						Voted-Sixth-Schedule-Khasi	613	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 2 :				2,69,300	0	0	0	2,69,300	2,69,300		
					Total Sub Head :				13,16,655	0	42,300	13,200	12,61,155	13,16,655		
					Total Minor Head 1 :				13,16,655	0	42,300	13,200	12,61,155	13,16,655		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	50,435	0	0	0	50,435	50,435		
					Total Object Head-- 1 :				50,435	0	0	0	50,435	50,435		
					Total Sub Head :				50,435	0	0	0	50,435	50,435		
					Total Minor Head 107 :				50,435	0	0	0	50,435	50,435		
Total Sub Major Head 0 :				13,67,090	0	42,300	13,200	13,11,590	13,67,090							
Total Major Head 2401 :				13,67,090	0	42,300	13,200	13,11,590	13,67,090							
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	422	Voucher	33,900	0	0	0	33,900	33,900		
					Total Object Head-- 2 :				33,900	0	0	0	33,900	33,900		
					Total Sub Head :				33,900	0	0	0	33,900	33,900		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	423	Voucher	33,900	0	0	0	33,900	33,900		

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Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				33,900	0	0	0	33,900	33,900	
						Total Sub Head :				33,900	0	0	0	33,900	33,900	
						Total Minor Head 4 :				67,800	0	0	0	67,800	67,800	
						Total Sub Major Head 1 :				67,800	0	0	0	67,800	67,800	
						Total Major Head 2415 :				67,800	0	0	0	67,800	67,800	
Total of Month :										14,34,890	0	42,300	13,200	13,79,390	14,34,890	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	5,56,619	0	37,300	0	5,19,319	5,56,619		
						Voted-Sixth-Schedule-Khasi	370	Voucher	75,144	0	0	0	75,144	75,144		
						Voted-Sixth-Schedule-Khasi	530	Voucher	8,652	0	0	0	8,652	8,652		
						Voted-Sixth-Schedule-Khasi	99	Voucher	4,58,957	0	5,000	13,200	4,40,757	4,58,957		
						Total Object Head-- 1 :				10,99,372	0	42,300	13,200	10,43,872	10,99,372	
					02. Wages	Voted-Sixth-Schedule-Khasi	484	Voucher	2,57,610	0	0	0	2,57,610	2,57,610		
						Voted-Sixth-Schedule-Khasi	487	Voucher	20,000	0	0	0	20,000	20,000		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001		District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				35,030	0	0	0	35,030	35,030	
						Total Sub Head :				35,030	0	0	0	35,030	35,030	
						Total Minor Head 4 :				70,060	0	0	0	70,060	70,060	
						Total Sub Major Head 1 :				70,060	0	0	0	70,060	70,060	
						Total Major Head 2415 :				70,060	0	0	0	70,060	70,060	
						Total of Month :				15,72,621	0	42,300	13,200	15,17,121	15,72,621	
Total of DDO 200001 :				44,19,747	0	1,26,900	39,600	42,53,247	44,19,747							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																44,19,747
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						31,68,066
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Khasi						8,04,520
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						1,53,123
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						75,144

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,14,934
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,03,960
							44,19,747

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Nongstoin Treasury																										
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																										
Month of Account:		APR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		176	Voucher	5,12,748	0	31,700	6,600	4,74,448	5,12,748													
						Voted-Sixth-Schedule-Khasi		177	Voucher	1,05,320	0	0	0	1,05,320	1,05,320													
						Total Object Head-- 1 :		6,18,068	0	31,700	6,600	5,79,768	6,18,068															
					02. Wages	Voted-Sixth-Schedule-Khasi		456	Voucher	3,30,120	0	0	0	3,30,120	3,30,120													
						Voted-Sixth-Schedule-Khasi		457	Voucher	89,320	0	0	0	89,320	89,320													
						Voted-Sixth-Schedule-Khasi		458	Voucher	14,700	0	0	0	14,700	14,700													
						Voted-Sixth-Schedule-Khasi		459	Voucher	3,65,490	0	0	0	3,65,490	3,65,490													
						Voted-Sixth-Schedule-Khasi		460	Voucher	98,890	0	0	0	98,890	98,890													
						Voted-Sixth-Schedule-Khasi		461	Voucher	16,275	0	0	0	16,275	16,275													
						Voted-Sixth-Schedule-Khasi		462	Voucher	70,866	0	0	0	70,866	70,866													
						Voted-Sixth-Schedule-Khasi		463	Voucher	22,971	0	0	0	22,971	22,971													
						Total Object Head-- 2 :		10,08,632	0	0	0	10,08,632	10,08,632															
					Total Sub Head :		16,26,700	0	31,700	6,600	15,88,400	16,26,700																
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		178	Voucher	4,01,827	0	29,300	4,400	3,68,127	4,01,827													
						Total Object Head-- 1 :		4,01,827	0	29,300	4,400	3,68,127	4,01,827															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	Total Sub Head :					4,01,827	0	29,300	4,400	3,68,127	4,01,827	
				Total Minor Head 113 :					20,28,527	0	61,000	11,000	19,56,527	20,28,527	
				Total Sub Major Head 0 :					20,28,527	0	61,000	11,000	19,56,527	20,28,527	
				Total Major Head 2401 :					20,28,527	0	61,000	11,000	19,56,527	20,28,527	
									Total of Month :	20,28,527	0	61,000	11,000	19,56,527	20,28,527
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	28,386	0	0	0	28,386	28,386	
						Voted-Sixth-Schedule-Khasi	118	Voucher	6,030	0	0	0	6,030	6,030	
						Voted-Sixth-Schedule-Khasi	54	Voucher	5,22,210	0	31,700	6,600	4,83,910	5,22,210	
						Voted-Sixth-Schedule-Khasi	55	Voucher	1,07,330	0	0	0	1,07,330	1,07,330	
						Voted-Sixth-Schedule-Khasi	649	Voucher	3,488	0	0	0	3,488	3,488	
					Total Object Head-- 1 :				6,67,444	0	31,700	6,600	6,29,144	6,67,444	
					02. Wages	Voted-Sixth-Schedule-Khasi	498	Voucher	3,53,700	0	0	0	3,53,700	3,53,700	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongstoin Treasury													
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	02. Wages	Voted-Sixth-Schedule-Khasi		499	Voucher	95,700	0	0		0	95,700	95,700
					Voted-Sixth-Schedule-Khasi		500	Voucher	1,37,025	0	0		0	1,37,025	1,37,025
					Total Object Head-- 2 :				5,86,425	0	0		0	5,86,425	5,86,425
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		174	Challan	-568	0	0		0	-568	-568
					Total Object Head-- 13 :				-568	0	0		0	-568	-568
					Total Sub Head :				12,53,301	0	31,700		6,600	12,15,001	12,53,301
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		117	Voucher	22,050	0	0		0	22,050	22,050
					Voted-Sixth-Schedule-Khasi		56	Voucher	4,10,307	0	23,300		4,400	3,82,607	4,10,307
					Voted-Sixth-Schedule-Khasi		650	Voucher	9,897	0	0		0	9,897	9,897
					Voted-Sixth-Schedule-Khasi		651	Voucher	70,317	0	0		0	70,317	70,317
					Total Object Head-- 1 :				5,12,571	0	23,300		4,400	4,84,871	5,12,571
				Total Sub Head :				5,12,571	0	23,300		4,400	4,84,871	5,12,571	
			Total Minor Head 113 :				17,65,872	0	55,000		11,000	16,99,872	17,65,872		
			Total Sub Major Head 0 :				17,65,872	0	55,000		11,000	16,99,872	17,65,872		
			Total Major Head 2401 :				17,65,872	0	55,000		11,000	16,99,872	17,65,872		
			Total of Month :				17,65,872	0	55,000		11,000	16,99,872	17,65,872		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		102	Voucher	5,22,210	0	31,700	6,600	4,83,910	5,22,210		
								103	Voucher	1,07,330	0	0	0	1,07,330	1,07,330		
					Total Object Head-- 1 :					6,29,540	0	31,700	6,600	5,91,240	6,29,540		
					02. Wages	Voted-Sixth-Schedule-Khasi		509	Voucher	3,65,490	0	0	0	3,65,490	3,65,490		
								510	Voucher	98,890	0	0	0	98,890	98,890		
								511	Voucher	3,56,475	0	0	0	3,56,475	3,56,475		
								675	Voucher	48,825	0	0	0	48,825	48,825		
					Total Object Head-- 2 :					8,69,680	0	0	0	8,69,680	8,69,680		
			Total Sub Head :					14,99,220	0	31,700	6,600	14,60,920	14,99,220				
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		120	Voucher	4,10,307	0	23,300	4,400	3,82,607	4,10,307		
								Total Object Head-- 1 :					4,10,307	0	23,300	4,400	3,82,607
					Total Sub Head :					4,10,307	0	23,300	4,400	3,82,607	4,10,307		
			Total Minor Head 113 :					19,09,527	0	55,000	11,000	18,43,527	19,09,527				
			Total Sub Major Head 0 :					19,09,527	0	55,000	11,000	18,43,527	19,09,527				
			Total Major Head 2401 :					19,09,527	0	55,000	11,000	18,43,527	19,09,527				
Total of Month :					19,09,527			0	55,000	11,000	18,43,527	19,09,527					

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Shillong

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
Department :	Agriculture Department							
Treasury	Nongstoin Treasury							
D.D.O. :	200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin						
Total of DDO		200002 :	57,03,926	0	1,71,000	33,000	54,99,926	57,03,926
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								57,03,926
Summary of DDO wise expenditure								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19,15,052
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi		24,64,737
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		-568
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13,24,705
								57,03,926

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	584	Voucher	7,362	0	0	0	7,362	7,362			
						Voted-Sixth-Schedule-Khasi	606	Voucher	7,308	0	0	0	7,308	7,308			
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,32,654	0	22,250	0	1,10,404	1,32,654			
						Voted-Sixth-Schedule-Khasi	88	Voucher	1,26,052	0	50,000	0	76,052	1,26,052			
						Total Object Head-- I :				2,73,376	0	72,250	0	2,01,126	2,73,376		
						Total Sub Head :				2,73,376	0	72,250	0	2,01,126	2,73,376		
						Total Minor Head I :				2,73,376	0	72,250	0	2,01,126	2,73,376		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	587	Voucher	4,248	0	0	0	4,248	4,248			
						Voted-Sixth-Schedule-Khasi	90	Voucher	79,312	0	0	4,400	74,912	79,312			
						Total Object Head-- I :				83,560	0	0	4,400	79,160	83,560		
						Total Sub Head :				83,560	0	0	4,400	79,160	83,560		
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	586	Voucher	16,389	0	0	0	16,389	16,389			
						Voted-Sixth-Schedule-Khasi	89	Voucher	2,97,101	0	13,400	6,600	2,77,101	2,97,101			
						Total Object Head-- I :				3,13,490	0	13,400	6,600	2,93,490	3,13,490		
						Total Sub Head :				3,13,490	0	13,400	6,600	2,93,490	3,13,490		
						Total Minor Head 108 :				3,97,050	0	13,400	11,000	3,72,650	3,97,050		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	585	Voucher	6,669	0	0	0	6,669	6,669	
						Voted-Sixth-Schedule-Khasi	607	Voucher	4,626	0	0	0	4,626	4,626	
						Voted-Sixth-Schedule-Khasi	85	Voucher	1,20,449	0	6,000	2,200	1,12,249	1,20,449	
						Voted-Sixth-Schedule-Khasi	86	Voucher	81,544	0	0	0	81,544	81,544	
						Total Object Head-- 1 :			2,13,288	0	6,000	2,200	2,05,088	2,13,288	
						Total Sub Head :			2,13,288	0	6,000	2,200	2,05,088	2,13,288	
						Total Minor Head 119 :			2,13,288	0	6,000	2,200	2,05,088	2,13,288	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	99	Challan	-49,850	0	0	0	-49,850	-49,850	
						Total Object Head-- 70 :			-49,850	0	0	0	-49,850	-49,850	
						Total Sub Head :			-49,850	0	0	0	-49,850	-49,850	
						Total Minor Head 911 :			-49,850	0	0	0	-49,850	-49,850	
						Total Sub Major Head 0 :			8,33,864	0	91,650	13,200	7,29,014	8,33,864	
						Total Major Head 2401 :			8,33,864	0	91,650	13,200	7,29,014	8,33,864	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	588	Voucher	12,852	0	0	0	12,852	12,852	
						Voted-Sixth-Schedule-Khasi	608	Voucher	6,885	0	0	0	6,885	6,885	
						Voted-Sixth-Schedule-Khasi	83	Voucher	2,32,063	0	26,600	4,400	2,01,063	2,32,063	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																									
Treasury :		Nongstoin Treasury																									
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																									
Month of Account:		APR/2025																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	1,19,190	0	15,000	0	1,04,190	1,19,190													
									Total Object Head-- I :					3,70,990	0	41,600	4,400	3,24,990	3,70,990								
									Total Sub Head :					3,70,990	0	41,600	4,400	3,24,990	3,70,990								
									Total Minor Head 101 :					3,70,990	0	41,600	4,400	3,24,990	3,70,990								
									Total Sub Major Head I :					3,70,990	0	41,600	4,400	3,24,990	3,70,990								
									Total Major Head 2435 :					3,70,990	0	41,600	4,400	3,24,990	3,70,990								
									Total of Month :					12,04,854	0	1,33,250	17,600	10,54,004	12,04,854								
Month of Account:		MAY/2025																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	1,35,108	0	22,250	0	1,12,858	1,35,108													
						Voted-Sixth-Schedule-Khasi	155	Voucher	1,28,488	0	50,000	0	78,488	1,28,488													
						Total Object Head-- I :					2,63,596	0	72,250	0	1,91,346	2,63,596											
					02. Wages	Voted-Sixth-Schedule-Khasi	1	Voucher	95,015	0	0	0	95,015	95,015													
						Voted-Sixth-Schedule-Khasi	2	Voucher	21,122	0	0	0	21,122	21,122													
						Voted-Sixth-	467	Voucher	88,885	0	0	0	88,885	88,885													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Total Object Head-- 2 :			2,05,022	0	0	0	2,05,022	2,05,022			
						Total Sub Head :			4,68,618	0	72,250	0	3,96,368	4,68,618			
						Total Minor Head 1 :			4,68,618	0	72,250	0	3,96,368	4,68,618			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	80,728	0	0	4,400	76,328	80,728			
									Total Object Head-- 1 :			80,728	0	0	4,400	76,328	80,728
									Total Sub Head :			80,728	0	0	4,400	76,328	80,728
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	3,02,564	0	13,400	6,600	2,82,564	3,02,564			
									Total Object Head-- 1 :			3,02,564	0	13,400	6,600	2,82,564	3,02,564
									Total Sub Head :			3,02,564	0	13,400	6,600	2,82,564	3,02,564
		Total Minor Head 108 :			3,83,292	0	13,400	11,000	3,58,892	3,83,292							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	1,22,672	0	6,000	2,200	1,14,472	1,22,672			
									Voted-Sixth-Schedule-Khasi	153	Voucher	83,086	0	0	0	83,086	83,086
							Total Object Head-- 1 :					2,05,758	0	6,000	2,200	1,97,558	2,05,758
							Total Sub Head :			2,05,758	0	6,000	2,200	1,97,558	2,05,758		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	3	Voucher	1,93,905	0	0	0	1,93,905	1,93,905			
									Voted-Sixth-Schedule-Khasi	468	Voucher	1,81,395	0	0	0	1,81,395	1,81,395

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				3,75,300	0	0	0		3,75,300	3,75,300
						Total Sub Head :				3,75,300	0	0	0		3,75,300	3,75,300
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	4	Voucher	1,75,150	0	0	0	1,75,150	1,75,150		
						Voted-Sixth-Schedule-Khasi	469	Voucher	1,63,850	0	0	0	1,63,850	1,63,850		
						Voted-Sixth-Schedule-Khasi	470	Voucher	2,332	0	0	0	2,332	2,332		
						Total Object Head-- 2 :				3,41,332	0	0	0		3,41,332	3,41,332
			Total Sub Head :				3,41,332	0	0	0		3,41,332	3,41,332			
			Total Minor Head 119 :				9,22,390	0	6,000	2,200		9,14,190	9,22,390			
			Total Sub Major Head 0 :				17,74,300	0	91,650	13,200		16,69,450	17,74,300			
			Total Major Head 2401 :				17,74,300	0	91,650	13,200		16,69,450	17,74,300			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	2,36,347	0	26,600	4,400	2,05,347	2,36,347		
						Voted-Sixth-Schedule-Khasi	151	Voucher	1,21,485	0	15,000	0	1,06,485	1,21,485		
			Total Object Head-- 1 :				3,57,832	0	41,600	4,400		3,11,832	3,57,832			
			Total Sub Head :				3,57,832	0	41,600	4,400		3,11,832	3,57,832			
			Total Minor Head 101 :				3,57,832	0	41,600	4,400		3,11,832	3,57,832			
			Total Sub Major Head 1 :				3,57,832	0	41,600	4,400		3,11,832	3,57,832			

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Department :		Agriculture Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435					Total Major Head	2435 :			3,57,832	0	41,600	4,400		3,11,832	3,57,832
Total of Month :									21,32,132	0	1,33,250	17,600		19,81,282	21,32,132
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,35,108	0	22,250	0		1,12,858	1,35,108
						Voted-Sixth-Schedule-Khasi	190	Voucher	1,28,488	0	50,000	0		78,488	1,28,488
						Voted-Sixth-Schedule-Khasi	543	Voucher	65,448	0	0	0		65,448	65,448
						Total Object Head-- 1 :			3,29,044	0	72,250	0		2,56,794	3,29,044
					02. Wages	Voted-Sixth-Schedule-Khasi	464	Voucher	95,015	0	0	0		95,015	95,015
						Total Object Head-- 2 :			95,015	0	0	0		95,015	95,015
						Total Sub Head :			4,24,059	0	72,250	0		3,51,809	4,24,059
		Total Minor Head 1 :					4,24,059	0	72,250	0		3,51,809	4,24,059		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	80,728	0	0	2,200		78,528	80,728
						Total Object Head-- 1 :			80,728	0	0	2,200		78,528	80,728
						Total Sub Head :			80,728	0	0	2,200		78,528	80,728

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	3,02,564	0	13,400	0		2,89,164	3,02,564	
						Voted-Sixth-Schedule-Khasi	544	Voucher	64,455	0	0	0	64,455	64,455		
						Total Object Head-- 1 :			3,67,019	0	13,400	0	3,53,619	3,67,019		
						Total Sub Head :			3,67,019	0	13,400	0	3,53,619	3,67,019		
			(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	34	Voucher	2,05,220	0	0	0	2,05,220	2,05,220		
						Voted-Sixth-Schedule-Khasi	35	Voucher	1,91,980	0	0	0	1,91,980	1,91,980		
						Voted-Sixth-Schedule-Khasi	467	Voucher	2,05,220	0	0	0	2,05,220	2,05,220		
						Total Object Head-- 2 :			6,02,420	0	0	0	6,02,420	6,02,420		
						Total Sub Head :			6,02,420	0	0	0	6,02,420	6,02,420		
			Total Minor Head 108 :			10,50,167	0	13,400	2,200	10,34,567	10,50,167					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,22,672	0	6,000	0	1,16,672	1,22,672		
						Voted-Sixth-Schedule-Khasi	189	Voucher	83,086	0	0	0	83,086	83,086		
						Voted-Sixth-Schedule-Khasi	454	Voucher	1,60,970	0	30,450	0	1,30,520	1,60,970		
						Voted-Sixth-Schedule-Khasi	545	Voucher	45,357	0	0	0	45,357	45,357		
						Voted-Sixth-Schedule-Khasi	639	Voucher	63,024	0	0	0	63,024	63,024		
						Total Object Head-- 1 :			4,75,109	0	36,450	0	4,38,659	4,75,109		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	601	Voucher	88,796	0	0	0	88,796	88,796			
									Total Object Head-- 11 :				88,796	0	0	0	88,796
				Total Sub Head :				5,63,905	0	36,450	0	5,27,455	5,63,905				
				(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	465	Voucher	1,93,905	0	0	0	1,93,905	1,93,905		
			Total Object Head-- 2 :							1,93,905	0	0	0	1,93,905	1,93,905		
			Total Sub Head :				1,93,905	0	0	0	1,93,905	1,93,905					
			(41) Maintenance Of Horti-Hubs		0	02. Wages	Voted-Sixth-Schedule-Khasi	466	Voucher	1,75,150	0	0	0	1,75,150	1,75,150		
				Total Object Head-- 2 :						1,75,150	0	0	0	1,75,150	1,75,150		
				Total Sub Head :				1,75,150	0	0	0	1,75,150	1,75,150				
				Total Minor Head 119 :				9,32,960	0	36,450	0	8,96,510	9,32,960				
			Total Sub Major Head 0 :				24,07,186	0	1,22,100	2,200	22,82,886	24,07,186					
			Total Major Head 2401 :				24,07,186	0	1,22,100	2,200	22,82,886	24,07,186					
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	2,36,347	0	31,600	4,400	2,00,347	2,36,347
									Voted-Sixth-Schedule-Khasi	188	Voucher	1,21,485	0	15,000	0	1,06,485	1,21,485
Voted-Sixth-Schedule-Khasi	638	Voucher							65,448	0	0	0	65,448	65,448			
Total Object Head-- 1 :									4,23,280	0	46,600	4,400	3,72,280	4,23,280			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				4,23,280	0	46,600	4,400	3,72,280	4,23,280	
						Total Minor Head 101 :				4,23,280	0	46,600	4,400	3,72,280	4,23,280	
						Total Sub Major Head 1 :				4,23,280	0	46,600	4,400	3,72,280	4,23,280	
						Total Major Head 2435 :				4,23,280	0	46,600	4,400	3,72,280	4,23,280	
						Total of Month :				28,30,466	0	1,68,700	6,600	26,55,166	28,30,466	
						Total of DDO 200003 :				61,67,452	0	4,35,200	41,800	56,90,452	61,67,452	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																61,67,452
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							8,66,016
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Khasi							3,00,037
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							2,45,016
2401	00	108	(06) Experimental Tea Plantation			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							9,83,073
(57) Tea Development Scheme						02. Wages		Voted-Sixth-Schedule-Khasi								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2401	00	108		0		6,02,420	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,94,155
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	88,796
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,69,205
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,16,482
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-49,850
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,52,102
61,67,452							

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :			Agriculture Department																		
Treasury			William Nagar Treasury																		
D.D.O. :			200001 District Agricultural Officer East Garo Hills Williamnagar																		
Month of Account:			APR/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	4,87,464	4,000	11,475	16,500	4,55,489	4,83,464							
									Voted-Sixth-Schedule-Garo	94	Voucher	6,22,920	0	48,450	0	5,74,470	6,22,920				
												Total Object Head-- 1 :	11,10,384	4,000	59,925	16,500	10,29,959	11,06,384			
												02. Wages	Voted-Sixth-Schedule-Garo	482	Voucher	1,27,565	0	0	0	1,27,565	1,27,565
																Total Object Head-- 2 :	1,27,565	0	0	0	1,27,565
			Total Sub Head :	12,37,949	4,000	59,925	16,500	11,57,524	12,33,949												
			Total Minor Head 1 :	12,37,949	4,000	59,925	16,500	11,57,524	12,33,949												
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	1,17,957	0	5,000	2,750	1,10,207	1,17,957						
										Total Object Head-- 1 :	1,17,957	0	5,000	2,750	1,10,207	1,17,957					
										Total Sub Head :	1,17,957	0	5,000	2,750	1,10,207	1,17,957					
		Total Minor Head 107 :								1,17,957	0	5,000	2,750	1,10,207	1,17,957						
		109								(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	78,164	0	0	0	78,164	78,164
			Total Object Head-- 1 :	78,164	0	0	0	78,164	78,164												
			Total Sub Head :	78,164	0	0	0	78,164	78,164												
			Total Minor Head 109 :	78,164	0	0	0	78,164	78,164												
			Total Sub Major Head 0 :	14,34,070	4,000	64,925	19,250	13,45,895	14,30,070												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		William Nagar Treasury																
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401						Total Major Head 2401 :						14,34,070	4,000	64,925	19,250	13,45,895	14,30,070	
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	442	Voucher			35,030	0	0	0	35,030	35,030	
						Total Object Head-- 2 :						35,030	0	0	0	35,030	35,030	
						Total Sub Head :						35,030	0	0	0	35,030	35,030	
						Total Minor Head 4 :						35,030	0	0	0	35,030	35,030	
						Total Sub Major Head 1 :						35,030	0	0	0	35,030	35,030	
						Total Major Head 2415 :						35,030	0	0	0	35,030	35,030	
						Total of Month :						14,69,100	4,000	64,925	19,250	13,80,925	14,65,100	
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	328	Voucher			6,000	0	0	0	6,000	6,000	
							Voted-Sixth-Schedule-Garo	42	Voucher			6,34,980	0	48,450	0	5,86,530	6,34,980	
							Voted-Sixth-Schedule-Garo	43	Voucher			4,96,404	4,000	11,475	16,500	4,64,429	4,92,404	
							Voted-Sixth-Schedule-Garo	681	Voucher			26,012	0	0	0	26,012	26,012	
							Voted-Sixth-Schedule-Garo	683	Voucher			36,180	0	0	0	36,180	36,180	

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Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,99,576	4,000	59,925	16,500		11,19,151	11,95,576	
					02. Wages		Voted-Sixth-Schedule-Garo	642	Voucher	1,23,450	0	0	0		1,23,450	1,23,450	
										Total Object Head-- 2 :	1,23,450	0	0	0	1,23,450	1,23,450	
										Total Sub Head :	13,23,026	4,000	59,925	16,500	12,42,601	13,19,026	
										Total Minor Head 1 :	13,23,026	4,000	59,925	16,500	12,42,601	13,19,026	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	Voucher	1,20,114	0	5,000	2,750		1,12,364	1,20,114	
							Voted-Sixth-Schedule-Garo	684	Voucher	6,471	0	0	0		6,471	6,471	
										Total Object Head-- 1 :	1,26,585	0	5,000	2,750	1,18,835	1,26,585	
										Total Sub Head :	1,26,585	0	5,000	2,750	1,18,835	1,26,585	
										Total Minor Head 107 :	1,26,585	0	5,000	2,750	1,18,835	1,26,585	
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	41	Voucher	79,616	0	0	0		79,616	79,616	
							Voted-Sixth-Schedule-Garo	682	Voucher	4,356	0	0	0		4,356	4,356	
										Total Object Head-- 1 :	83,972	0	0	0	83,972	83,972	
										Total Sub Head :	83,972	0	0	0	83,972	83,972	
										Total Minor Head 109 :	83,972	0	0	0	83,972	83,972	
										Total Sub Major Head 0 :	15,33,583	4,000	64,925	19,250	14,45,408	15,29,583	

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Department :		Agriculture Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																					
Month of Account:		MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
																		8009	-	7610			
2401						Total Major Head		2401 :				15,33,583	4,000	64,925	19,250	14,45,408	15,29,583						
2415	01	004	(15) Seed Testing Lab	0		02. Wages		Voted-Sixth-Schedule-Garo		641	Voucher	33,900	0	0	0	33,900	33,900						
												Total Object Head--	2 :	33,900	0	0	0	33,900	33,900				
												Total Sub Head :		33,900	0	0	0	33,900	33,900				
												Total Minor Head	4 :	33,900	0	0	0	33,900	33,900				
												Total Sub Major Head	1 :	33,900	0	0	0	33,900	33,900				
												Total Major Head	2415 :	33,900	0	0	0	33,900	33,900				
												Total of Month	:	15,67,483	4,000	64,925	19,250	14,79,308	15,63,483				
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
																		8009	-	7610			
2401	00	001	(02) District Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		152	Voucher	2,57,261	0	0	0	2,57,261	2,57,261						
													Voted-Sixth-Schedule-Garo		153	Voucher	4,99,404	4,000	11,475	16,500	4,67,429	4,95,404	
												Total Object Head--	1 :	7,56,665	4,000	11,475	16,500	7,24,690	7,52,665				
												02. Wages		Voted-Sixth-Schedule-Garo		843	Voucher	20,000	0	0	0	20,000	20,000
													Voted-Sixth-Schedule-Garo		844	Voucher	20,000	0	0	0	20,000	20,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	845	Voucher		1,27,565	0	0	0		1,27,565	1,27,565				
										1,67,565	0	0	0		1,67,565	1,67,565				
					Total Object Head-- 2 :						1,67,565	0	0	0		1,67,565	1,67,565			
					Total Sub Head :						9,24,230	4,000	11,475	16,500		8,92,255	9,20,230			
					Total Minor Head 1 :						9,24,230	4,000	11,475	16,500		8,92,255	9,20,230			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher		1,20,114	0	5,000	2,750		1,12,364	1,20,114				
										1,20,114	0	5,000	2,750		1,12,364	1,20,114				
					Total Object Head-- 1 :						1,20,114	0	5,000	2,750		1,12,364	1,20,114			
					Total Sub Head :						1,20,114	0	5,000	2,750		1,12,364	1,20,114			
					Total Minor Head 107 :						1,20,114	0	5,000	2,750		1,12,364	1,20,114			
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher		79,616	0	0	0		79,616	79,616				
										79,616	0	0	0		79,616	79,616				
					Total Object Head-- 1 :						79,616	0	0	0		79,616	79,616			
					Total Sub Head :						79,616	0	0	0		79,616	79,616			
					Total Minor Head 109 :						79,616	0	0	0		79,616	79,616			
		Total Sub Major Head 0 :						11,23,960	4,000	16,475	19,250		10,84,235	11,19,960						
		Total Major Head 2401 :						11,23,960	4,000	16,475	19,250		10,84,235	11,19,960						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	839	Voucher		35,030	0	0	0		35,030	35,030				
										35,030	0	0	0		35,030	35,030				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar													
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(15) Seed Testing Lab			Total Sub Head :					35,030	0	0	0	0	35,030	35,030
						Total Minor Head 4 :					35,030	0	0	0	0	35,030	35,030
						Total Sub Major Head 1 :					35,030	0	0	0	0	35,030	35,030
						Total Major Head 2415 :					35,030	0	0	0	0	35,030	35,030
						Total of Month :					11,58,990	4,000	16,475	19,250	11,19,265	11,54,990	
						Total of DDO 200001 :					41,95,573	12,000	1,46,325	57,750	39,79,498	41,83,573	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
						DDO wise Total (Original +Reconcilation+IA) :										41,83,573	
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							30,54,625	
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							4,18,580	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							3,64,656	
2401	00	109	(03) Farmer'S Training Centre			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,41,752	
2415	01	4	(15) Seed Testing Lab			0	02. Wages		Voted-Sixth-Schedule-Garo							1,03,960	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	William Nagar Treasury	
D.D.O. :	200001	District Agricultural Officer East Garo Hills Williamnagar
<u>Summary of DDO wise expenditure</u>		
41,83,573		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		William Nagar Treasury															
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	Voucher	2,33,035	0	40,000	0	1,93,035	2,33,035		
							Voted-Sixth-Schedule-Garo	204	Voucher	2,76,048	0	45,500	0	2,30,548	2,76,048		
						Total Object Head-- I :			5,09,083	0	85,500	0	4,23,583	5,09,083			
						Total Sub Head :			5,09,083	0	85,500	0	4,23,583	5,09,083			
						Total Minor Head I :			5,09,083	0	85,500	0	4,23,583	5,09,083			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	Voucher	89,858	0	20,000	0	69,858	89,858		
							Voted-Sixth-Schedule-Garo	203	Voucher	1,64,088	0	0	0	1,64,088	1,64,088		
							Voted-Sixth-Schedule-Garo	377	Voucher	90,533	0	9,400	0	81,133	90,533		
						Total Object Head-- I :			3,44,479	0	29,400	0	3,15,079	3,44,479			
						Total Sub Head :			3,44,479	0	29,400	0	3,15,079	3,44,479			
						Total Minor Head 119 :			3,44,479	0	29,400	0	3,15,079	3,44,479			
		Total Sub Major Head 0 :			8,53,562	0	1,14,900	0	7,38,662	8,53,562							
		Total Major Head 2401 :			8,53,562	0	1,14,900	0	7,38,662	8,53,562							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	Voucher	2,54,278	0	25,000	4,400	2,24,878	2,54,278		
							Voted-Sixth-Schedule-Garo	202	Voucher	2,01,734	0	10,000	0	1,91,734	2,01,734		
							Voted-Sixth-Schedule-Garo	376	Voucher	1,94,108	0	25,000	2,200	1,66,908	1,94,108		

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,50,120	0	60,000	6,600		5,83,520	6,50,120
						Total Sub Head :				6,50,120	0	60,000	6,600		5,83,520	6,50,120
						Total Minor Head 101 :				6,50,120	0	60,000	6,600		5,83,520	6,50,120
						Total Sub Major Head I :				6,50,120	0	60,000	6,600		5,83,520	6,50,120
						Total Major Head 2435 :				6,50,120	0	60,000	6,600		5,83,520	6,50,120
						Total of Month :				15,03,682	0	1,74,900	6,600		13,22,182	15,03,682
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	Voucher	2,37,415	0	40,000		0	1,97,415	2,37,415
							Voted-Sixth-Schedule-Garo	149	Voucher	2,81,412	0	33,000		0	2,48,412	2,81,412
							Voted-Sixth-Schedule-Garo	801	Voucher	13,140	0	0		0	13,140	13,140
							Voted-Sixth-Schedule-Garo	820	Voucher	16,092	0	0		0	16,092	16,092
						Total Object Head-- I :				5,48,059	0	73,000		0	4,75,059	5,48,059
					02. Wages		Voted-Sixth-Schedule-Garo	21	Voucher	1,83,940	0	0		0	1,83,940	1,83,940
							Voted-Sixth-	349	Voucher	60,130	0	0		0	60,130	60,130

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(for Reconciliation)
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Up to Accounting Month June of Financial Year 2025-2026

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury William Nagar Treasury																																	
D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar																																	
Month of Account: MAY/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	875	Voucher	1,79,100	0	0	0	1,79,100	1,79,100																			
					Total Object Head-- 2 :				4,23,170	0	0	0	4,23,170	4,23,170																			
					Total Sub Head :				9,71,229	0	73,000	0	8,98,229	9,71,229																			
					Total Minor Head 1 :				9,71,229	0	73,000	0	8,98,229	9,71,229																			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	91,502	0	20,000	0	71,502	91,502																			
						Voted-Sixth-Schedule-Garo	147	Voucher	1,67,172	0	0	0	1,67,172	1,67,172																			
						Voted-Sixth-Schedule-Garo	363	Voucher	92,033	0	9,400	0	82,633	92,033																			
						Voted-Sixth-Schedule-Garo	802	Voucher	9,810	0	0	0	9,810	9,810																			
						Voted-Sixth-Schedule-Garo	818	Voucher	9,252	0	0	0	9,252	9,252																			
						Total Object Head-- 1 :				3,69,769	0	29,400	0	3,40,369	3,69,769																		
						Total Sub Head :				3,69,769	0	29,400	0	3,40,369	3,69,769																		
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	23	Voucher	1,46,320	0	0	0	1,46,320	1,46,320																
									Voted-Sixth-Schedule-Garo	24	Voucher	99,905	0	0	0	99,905	99,905																
									Voted-Sixth-Schedule-Garo	347	Voucher	44,624	0	0	0	44,624	44,624																
									Voted-Sixth-Schedule-Garo	348	Voucher	25,884	0	0	0	25,884	25,884																
									Voted-Sixth-	874	Voucher	92,760	0	0	0	92,760	92,760																

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	877	Voucher	1,33,405	0	0	0	1,33,405	1,33,405		
									Total Object Head-- 2 :	5,42,898	0	0	0	5,42,898	5,42,898	
									Total Sub Head :	5,42,898	0	0	0	5,42,898	5,42,898	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	22	Voucher	2,15,965	0	0	0	2,15,965	2,15,965		
							Voted-Sixth-Schedule-Garo	876	Voucher	2,01,800	0	0	0	2,01,800	2,01,800	
							Total Object Head-- 2 :	4,17,765	0	0	0	4,17,765	4,17,765			
							Total Sub Head :	4,17,765	0	0	0	4,17,765	4,17,765			
							Total Minor Head 119 :	13,30,432	0	29,400	0	13,01,032	13,30,432			
			Total Sub Major Head 0 :	23,01,661	0	1,02,400	0	21,99,261	23,01,661							
			Total Major Head 2401 :	23,01,661	0	1,02,400	0	21,99,261	23,01,661							
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	2,58,982	0	25,000	0	2,33,982
Voted-Sixth-Schedule-Garo	148	Voucher							2,05,571	0	10,000	0	1,95,571	2,05,571		
Voted-Sixth-Schedule-Garo	364	Voucher							1,94,108	0	25,000	2,200	1,66,908	1,94,108		
Voted-Sixth-Schedule-Garo	803	Voucher							23,364	0	0	0	23,364	23,364		
Voted-Sixth-Schedule-Garo	819	Voucher							11,511	0	0	0	11,511	11,511		
Total Object Head-- 1 :	6,93,536	0							60,000	2,200	6,31,336	6,93,536				

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				6,93,536	0	60,000		2,200	6,31,336	6,93,536
						Total Minor Head 101 :				6,93,536	0	60,000		2,200	6,31,336	6,93,536
						Total Sub Major Head 1 :				6,93,536	0	60,000		2,200	6,31,336	6,93,536
						Total Major Head 2435 :				6,93,536	0	60,000		2,200	6,31,336	6,93,536
Total of Month :										29,95,197	0	1,62,400		2,200	28,30,597	29,95,197
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	Voucher	2,37,415	0	40,000		0	1,97,415	2,37,415
							Voted-Sixth-Schedule-Garo	260	Voucher	2,81,412	0	33,000		0	2,48,412	2,81,412
						Total Object Head-- 1 :				5,18,827	0	73,000		0	4,45,827	5,18,827
					02. Wages		Voted-Sixth-Schedule-Garo	478	Voucher	1,81,200	0	0		0	1,81,200	1,81,200
						Total Object Head-- 2 :				1,81,200	0	0		0	1,81,200	1,81,200
						Total Sub Head :				7,00,027	0	73,000		0	6,27,027	7,00,027
						Total Minor Head 1 :				7,00,027	0	73,000		0	6,27,027	7,00,027
		119	(03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	14	Voucher	91,502	0	20,000		0	71,502	91,502

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	1,67,172	0	0	0	0	0	1,67,172	1,67,172
						Voted-Sixth-Schedule-Garo	324	Voucher	90,533	0	5,000	0	85,533	90,533		
						Voted-Sixth-Schedule-Garo	345	Voucher	84,086	0	0	0	84,086	84,086		
						Voted-Sixth-Schedule-Garo	423	Voucher	75,144	0	0	0	75,144	75,144		
						Voted-Sixth-Schedule-Garo	476	Voucher	74,004	0	0	0	74,004	74,004		
						Total Object Head-- 1 :			5,82,441	0	25,000	0	5,57,441	5,82,441		
			Total Sub Head :			5,82,441	0	25,000	0	5,57,441	5,82,441					
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	464	Voucher	1,43,090	0	0	0	1,43,090	1,43,090		
						Voted-Sixth-Schedule-Garo	465	Voucher	97,200	0	0	0	97,200	97,200		
						Voted-Sixth-Schedule-Garo	479	Voucher	8,136	0	0	0	8,136	8,136		
						Total Object Head-- 2 :			2,48,426	0	0	0	2,48,426	2,48,426		
			Total Sub Head :			2,48,426	0	0	0	2,48,426	2,48,426					
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	463	Voucher	2,11,080	0	0	0	2,11,080	2,11,080		
						Total Object Head-- 2 :			2,11,080	0	0	0	2,11,080	2,11,080		
						Total Sub Head :			2,11,080	0	0	0	2,11,080	2,11,080		
			Total Minor Head 119 :			10,41,947	0	25,000	0	10,16,947	10,41,947					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head 0 :				17,41,974	0	98,000		0	16,43,974	17,41,974
						Total Major Head 2401 :				17,41,974	0	98,000		0	16,43,974	17,41,974
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16	Voucher	2,58,982	0	22,000		0	2,36,982	2,58,982
						Voted-Sixth-Schedule-Garo		258	Voucher	2,05,571	0	10,000		0	1,95,571	2,05,571
						Voted-Sixth-Schedule-Garo		315	Voucher	1,94,108	0	25,000		2,200	1,66,908	1,94,108
						Total Object Head-- 1 :				6,58,661	0	57,000		2,200	5,99,461	6,58,661
						Total Sub Head :				6,58,661	0	57,000		2,200	5,99,461	6,58,661
						Total Minor Head 101 :				6,58,661	0	57,000		2,200	5,99,461	6,58,661
						Total Sub Major Head 1 :				6,58,661	0	57,000		2,200	5,99,461	6,58,661
						Total Major Head 2435 :				6,58,661	0	57,000		2,200	5,99,461	6,58,661
						Total of Month :				24,00,635	0	1,55,000		2,200	22,43,435	24,00,635
						Total of DDO 200002 :				68,99,514	0	4,92,300		11,000	63,96,214	68,99,514
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															68,99,514	
Summary of DDO wise expenditure																
(04) District Offices (Horticulture)								Voted-Sixth-Schedule-Garo								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	William Nagar Treasury					
D.D.O. :	200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<u>Summary of DDO wise expenditure</u>						
2401	00	1		0	(01) Salaries, Sumtuary Allowance	15,75,969
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages Voted-Sixth-Schedule-Garo	6,04,370
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	12,96,689
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages Voted-Sixth-Schedule-Garo	7,91,324
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Garo	6,28,845
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	20,02,317
						68,99,514

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	2,69,394	5,250	12,500	0	2,51,644	2,64,144		
						Voted-Sixth-Schedule-Garo	334	Voucher	82,133	6,650	9,000	0	66,483	75,483		
						Total Object Head-- 1 :				3,51,527	11,900	21,500	0	3,18,127	3,39,627	
					Total Sub Head :				3,51,527	11,900	21,500	0	3,18,127	3,39,627		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	1,25,192	1,400	0	0	1,23,792	1,23,792
			Voted-Sixth-Schedule-Garo	304				Voucher	4,27,821	10,850	34,500	0	3,82,471	4,16,971		
			Total Object Head-- 1 :					5,53,013	12,250	34,500	0	5,06,263	5,40,763			
			Total Sub Head :				5,53,013	12,250	34,500	0	5,06,263	5,40,763				
			Total Minor Head 113 :				9,04,540	24,150	56,000	0	8,24,390	8,80,390				
			Total Sub Major Head 0 :				9,04,540	24,150	56,000	0	8,24,390	8,80,390				
Total Major Head 2401 :				9,04,540	24,150	56,000	0	8,24,390	8,80,390							
Total of Month :				9,04,540	24,150	56,000	0	8,24,390	8,80,390							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	34,123	1,400	0	0	32,723	32,723		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	3,23,947	10,500	21,500	0	2,91,947	3,13,447		
					Voted-Sixth-Schedule-Garo	744	Voucher	19,629	0	0	0	19,629	19,629		
					Voted-Sixth-Schedule-Garo	774	Voucher	2,700	0	0	0	2,700	2,700		
				Total Object Head-- 1 :				3,80,399	11,900	21,500	0	3,46,999	3,68,499		
				02. Wages	Voted-Sixth-Schedule-Garo	767	Voucher	1,23,845	0	0	0	1,23,845	1,23,845		
					Voted-Sixth-Schedule-Garo	768	Voucher	1,11,860	0	0	0	1,11,860	1,11,860		
					Voted-Sixth-Schedule-Garo	769	Voucher	1,23,845	0	0	0	1,23,845	1,23,845		
					Voted-Sixth-Schedule-Garo	770	Voucher	1,19,850	0	0	0	1,19,850	1,19,850		
				Total Object Head-- 2 :				4,79,400	0	0	0	4,79,400	4,79,400		
			Total Sub Head :				8,59,799	11,900	21,500	0	8,26,399	8,47,899			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	59,202	0	0	0	59,202	59,202		
					Voted-Sixth-Schedule-Garo	115	Voucher	5,03,909	12,250	34,500	0	4,57,159	4,91,659		
					Voted-Sixth-Schedule-Garo	741	Voucher	30,152	0	0	0	30,152	30,152		
				Total Object Head-- 1 :				5,93,263	12,250	34,500	0	5,46,513	5,81,013		
				Total Sub Head :				5,93,263	12,250	34,500	0	5,46,513	5,81,013		
			Total Minor Head 113 :				14,53,062	24,150	56,000	0	13,72,912	14,28,912			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury :		William Nagar Treasury													
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar												
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				14,53,062	24,150	56,000		0	13,72,912	14,28,912
					Total Major Head 2401 :				14,53,062	24,150	56,000		0	13,72,912	14,28,912
					Total of Month :				14,53,062	24,150	56,000		0	13,72,912	14,28,912
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	3,58,070	11,900	21,500		0	3,24,670	3,46,170
						Voted-Sixth-Schedule-Garo	447	Voucher	17,357	0	0		0	17,357	17,357
					Total Object Head-- 1 :				3,75,427	11,900	21,500		0	3,42,027	3,63,527
					Total Sub Head :				3,75,427	11,900	21,500		0	3,42,027	3,63,527
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	5,728	0	0		0	5,728	5,728
						Voted-Sixth-Schedule-Garo	190	Voucher	5,03,909	12,250	34,500		0	4,57,159	4,91,659
					Total Object Head-- 1 :				5,09,637	12,250	34,500		0	4,62,887	4,97,387
					Total Sub Head :				5,09,637	12,250	34,500		0	4,62,887	4,97,387
					Total Minor Head 113 :				8,85,064	24,150	56,000		0	8,04,914	8,60,914
					Total Sub Major Head 0 :				8,85,064	24,150	56,000		0	8,04,914	8,60,914

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Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401							Total Major Head	2401 :			8,85,064	24,150	56,000	0		8,04,914	8,60,914
							Total of Month	:			8,85,064	24,150	56,000	0		8,04,914	8,60,914
							Total of DDO	200003 :			32,42,666	72,450	1,68,000	0		30,02,216	31,70,216
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	31,70,216
Summary of DDO wise expenditure																	
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							10,71,653
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages		Voted-Sixth-Schedule-Garo							4,79,400
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							16,19,163
																	31,70,216

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	Voucher	5,81,526	0	27,530		0	5,53,996	5,81,526
							Voted-Sixth-Schedule-Khasi	68	Voucher	3,86,865	1,000	13,020	4,400	3,68,445	3,85,865	
						Total Object Head-- 1 :				9,68,391	1,000	40,550	4,400	9,22,441	9,67,391	
					02. Wages		Voted-Sixth-Schedule-Khasi	460	Voucher	1,82,590	0	0	0	1,82,590	1,82,590	
						Total Object Head-- 2 :				1,82,590	0	0	0	1,82,590	1,82,590	
						Total Sub Head :				11,50,981	1,000	40,550	4,400	11,05,031	11,49,981	
		Total Minor Head 1 :				11,50,981	1,000	40,550	4,400	11,05,031	11,49,981					
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	Voucher	3,06,178	0	8,200	2,200	2,95,778	3,06,178	
							Voted-Sixth-Schedule-Khasi	67	Voucher	1,58,282	2,000	0	2,200	1,54,082	1,56,282	
						Total Object Head-- 1 :				4,64,460	2,000	8,200	4,400	4,49,860	4,62,460	
					Total Sub Head :				4,64,460	2,000	8,200	4,400	4,49,860	4,62,460		
					Total Minor Head 103 :				4,64,460	2,000	8,200	4,400	4,49,860	4,62,460		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	69	Voucher	78,763	0	15,000	0	63,763	78,763	
						Total Object Head-- 1 :				78,763	0	15,000	0	63,763	78,763	
						Total Sub Head :				78,763	0	15,000	0	63,763	78,763	
					Total Minor Head 109 :				78,763	0	15,000	0	63,763	78,763		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00			Total Sub Major Head 0 :						16,94,204	3,000	63,750	8,800	16,18,654	16,91,204			
						Total Major Head 2401 :						16,94,204	3,000	63,750	8,800	16,18,654	16,91,204	
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	461	Voucher	35,030	0	0	0	35,030	35,030			
							Voted-Sixth-Schedule-Khasi	462	Voucher	10,679	0	0	0	10,679	10,679			
							Total Object Head-- 2 :						45,709	0	0	0	45,709	45,709
							Total Sub Head :						45,709	0	0	0	45,709	45,709
							Total Minor Head 4 :						45,709	0	0	0	45,709	45,709
							Total Sub Major Head 1 :						45,709	0	0	0	45,709	45,709
							Total Major Head 2415 :						45,709	0	0	0	45,709	45,709
						Total of Month :						17,39,913	3,000	63,750	8,800	16,64,363	17,36,913	
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	Voucher	5,92,869	0	27,530	0	5,65,339	5,92,869			
							Voted-Sixth-Schedule-Khasi	20	Voucher	3,93,951	1,000	13,020	4,400	3,75,531	3,92,951			
							Voted-Sixth-Schedule-Khasi	375	Voucher	21,258	0	0	0	21,258	21,258			

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher	34,029	0	0	0	34,029	34,029		
					Total Object Head-- 1 :			10,42,107	1,000	40,550	4,400	9,96,157	10,41,107			
					02. Wages	Voted-Sixth-Schedule-Khasi	443	Voucher	1,76,700	0	0	0	1,76,700	1,76,700		
						Voted-Sixth-Schedule-Khasi	695	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :			1,96,700	0	0	0	1,96,700	1,96,700		
					Total Sub Head :			12,38,807	1,000	40,550	4,400	11,92,857	12,37,807			
					Total Minor Head 1 :			12,38,807	1,000	40,550	4,400	11,92,857	12,37,807			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,61,138	2,000	0	2,200	1,56,938	1,59,138			
					Voted-Sixth-Schedule-Khasi	21	Voucher	3,11,692	0	8,200	2,200	3,01,292	3,11,692			
					Voted-Sixth-Schedule-Khasi	376	Voucher	8,568	0	0	0	8,568	8,568			
					Voted-Sixth-Schedule-Khasi	378	Voucher	16,542	0	0	0	16,542	16,542			
					Total Object Head-- 1 :			4,97,940	2,000	8,200	4,400	4,83,340	4,95,940			
					Total Sub Head :			4,97,940	2,000	8,200	4,400	4,83,340	4,95,940			
					Total Minor Head 103 :			4,97,940	2,000	8,200	4,400	4,83,340	4,95,940			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	4,302	0	0	0	4,302	4,302		
						Voted-Sixth-Schedule-Khasi	8	Voucher	80,197	0	15,000	0	65,197	80,197		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					84,499	0	15,000	0	69,499	84,499		
						Total Sub Head :					84,499	0	15,000	0	69,499	84,499		
						Total Minor Head 109 :					84,499	0	15,000	0	69,499	84,499		
						Total Sub Major Head 0 :					18,21,246	3,000	63,750	8,800	17,45,696	18,18,246		
						Total Major Head 2401 :					18,21,246	3,000	63,750	8,800	17,45,696	18,18,246		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi					444	Voucher	33,900	0	0	0	33,900	33,900
						Total Object Head-- 2 :					33,900	0	0	0	33,900	33,900		
						Total Sub Head :					33,900	0	0	0	33,900	33,900		
						Total Minor Head 4 :					33,900	0	0	0	33,900	33,900		
						Total Sub Major Head 1 :					33,900	0	0	0	33,900	33,900		
						Total Major Head 2415 :					33,900	0	0	0	33,900	33,900		
Total of Month :												18,55,146	3,000	63,750	8,800	17,79,596	18,52,146	
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					170	Voucher	5,92,869	0	27,530	0	5,65,339	5,92,869

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	3,93,951	1,000	8,020	4,400	3,80,531	3,92,951		
						Voted-Sixth-Schedule-Khasi	538	Voucher	2,23,152	0	0	0	2,23,152	2,23,152		
						Voted-Sixth-Schedule-Khasi	552	Voucher	42,970	0	0	0	42,970	42,970		
						Total Object Head-- 1 :				12,52,942	1,000	35,550	4,400	12,11,992	12,51,942	
					02. Wages	Voted-Sixth-Schedule-Khasi	491	Voucher	1,82,590	0	0	0	1,82,590	1,82,590		
						Voted-Sixth-Schedule-Khasi	631	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				2,02,590	0	0	0	2,02,590	2,02,590	
						Total Sub Head :				14,55,532	1,000	35,550	4,400	14,14,582	14,54,532	
					Total Minor Head 1 :				14,55,532	1,000	35,550	4,400	14,14,582	14,54,532		
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	3,11,692	0	8,200	2,200	3,01,292	3,11,692
		Voted-Sixth-Schedule-Khasi	221	Voucher				1,61,138	2,000	0	2,200	1,56,938	1,59,138			
		Total Object Head-- 1 :						4,72,830	2,000	8,200	4,400	4,58,230	4,70,830			
		Total Sub Head :						4,72,830	2,000	8,200	4,400	4,58,230	4,70,830			
		Total Minor Head 103 :				4,72,830	2,000	8,200	4,400	4,58,230	4,70,830					
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	80,197	0	15,000	0	65,197	80,197				
				Total Object Head-- 1 :				80,197	0	15,000	0	65,197	80,197			

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	Total Sub Head :						80,197	0	15,000	0	65,197	80,197					
				Total Minor Head 109 :						80,197	0	15,000	0	65,197	80,197					
				Total Sub Major Head 0 :						20,08,559	3,000	58,750	8,800	19,38,009	20,05,559					
				Total Major Head 2401 :						20,08,559	3,000	58,750	8,800	19,38,009	20,05,559					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	443	Voucher		35,030	0	0	0	35,030	35,030					
									Total Object Head-- 2 :						35,030	0	0	0	35,030	35,030
									Total Sub Head :						35,030	0	0	0	35,030	35,030
									Total Minor Head 4 :						35,030	0	0	0	35,030	35,030
									Total Sub Major Head 1 :						35,030	0	0	0	35,030	35,030
									Total Major Head 2415 :						35,030	0	0	0	35,030	35,030
Total of Month :										20,43,589	3,000	58,750	8,800	19,73,039	20,40,589					
Total of DDO 200001 :										56,38,648	9,000	1,86,250	26,400	54,16,998	56,29,648					
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																	56,29,648			
Summary of DDO wise expenditure																				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200001	District Agriculture Officer Ri-Bhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,60,440
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,81,880
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,29,230
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,43,459
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,14,639

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	1,67,284	0	15,740	2,200	1,49,344	1,67,284			
						Voted-Sixth-Schedule-Khasi	215	Voucher	1,81,970	0	20,000	0	1,61,970	1,81,970			
						Voted-Sixth-Schedule-Khasi	216	Voucher	1,29,556	0	9,000	0	1,20,556	1,29,556			
						Total Object Head-- I :				4,78,810	0	44,740	2,200	4,31,870	4,78,810		
						Total Sub Head :				4,78,810	0	44,740	2,200	4,31,870	4,78,810		
						Total Minor Head I :				4,78,810	0	44,740	2,200	4,31,870	4,78,810		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	4,66,337	0	22,500	4,400	4,39,437	4,66,337			
						Voted-Sixth-Schedule-Khasi	217	Voucher	1,57,539	0	0	0	1,57,539	1,57,539			
						Total Object Head-- I :				6,23,876	0	22,500	4,400	5,96,976	6,23,876		
						Total Sub Head :				6,23,876	0	22,500	4,400	5,96,976	6,23,876		
						Total Minor Head 119 :				6,23,876	0	22,500	4,400	5,96,976	6,23,876		
						Total Sub Major Head 0 :				11,02,686	0	67,240	6,600	10,28,846	11,02,686		
						Total Major Head 2401 :				11,02,686	0	67,240	6,600	10,28,846	11,02,686		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	39,096	0	0	2,200	36,896	39,096			
					Total Object Head-- I :				39,096	0	0	2,200	36,896	39,096			
					02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher	19,995	0	0	0	19,995	19,995			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																					
Month of Account:		APR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	440	Voucher	3,658	0	0	0	3,658	3,658									
									Total Object Head-- 2 :									23,653	0	0	0	23,653	23,653
									Total Sub Head :									62,749	0	0	2,200	60,549	62,749
									Total Minor Head 4 :									62,749	0	0	2,200	60,549	62,749
									Total Sub Major Head 1 :									62,749	0	0	2,200	60,549	62,749
									Total Major Head 2415 :									62,749	0	0	2,200	60,549	62,749
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,19,023	0	25,000	0	94,023	1,19,023									
									Total Object Head-- 1 :									1,19,023	0	25,000	0	94,023	1,19,023
									Total Sub Head :									1,19,023	0	25,000	0	94,023	1,19,023
									Total Minor Head 101 :									1,19,023	0	25,000	0	94,023	1,19,023
									Total Sub Major Head 1 :									1,19,023	0	25,000	0	94,023	1,19,023
									Total Major Head 2435 :									1,19,023	0	25,000	0	94,023	1,19,023
Total of Month :									12,84,458	0	92,240	8,800	11,83,418	12,84,458									
Month of Account:		MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	1,32,064	0	9,000	0	1,23,064	1,32,064	
						Voted-Sixth-Schedule-Khasi	217	Voucher	1,85,555	0	20,000	0	1,65,555	1,85,555	
						Voted-Sixth-Schedule-Khasi	35	Voucher	1,70,326	0	15,740	2,200	1,52,386	1,70,326	
						Voted-Sixth-Schedule-Khasi	494	Voucher	9,126	0	0	0	9,126	9,126	
						Voted-Sixth-Schedule-Khasi	499	Voucher	7,524	0	0	0	7,524	7,524	
						Voted-Sixth-Schedule-Khasi	517	Voucher	10,755	0	0	0	10,755	10,755	
						Total Object Head-- 1 :			5,15,350	0	44,740	2,200	4,68,410	5,15,350	
					02. Wages	Voted-Sixth-Schedule-Khasi	41	Voucher	18,349	0	0	0	18,349	18,349	
						Voted-Sixth-Schedule-Khasi	49	Voucher	75,020	0	0	0	75,020	75,020	
						Voted-Sixth-Schedule-Khasi	690	Voucher	72,600	0	0	0	72,600	72,600	
						Total Object Head-- 2 :			1,65,969	0	0	0	1,65,969	1,65,969	
					Total Sub Head :			6,81,319	0	44,740	2,200	6,34,379	6,81,319		
					Total Minor Head 1 :			6,81,319	0	44,740	2,200	6,34,379	6,81,319		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	1,60,491	0	0	0	1,60,491	1,60,491	
						Voted-Sixth-Schedule-Khasi	36	Voucher	4,74,944	0	22,500	4,400	4,48,044	4,74,944	
						Voted-Sixth-Schedule-Khasi	496	Voucher	25,821	0	0	0	25,821	25,821	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		498	Voucher	8,856	0	0		0	8,856	8,856
Total Object Head-- I :										6,70,112	0	22,500	4,400		6,43,212	6,70,112
Total Sub Head :										6,70,112	0	22,500	4,400		6,43,212	6,70,112
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		42	Voucher	63,250	0	0		0	63,250	63,250
						Voted-Sixth-Schedule-Khasi		43	Voucher	61,803	0	0		0	61,803	61,803
						Voted-Sixth-Schedule-Khasi		44	Voucher	41,024	0	0		0	41,024	41,024
						Voted-Sixth-Schedule-Khasi		45	Voucher	42,717	0	0		0	42,717	42,717
						Voted-Sixth-Schedule-Khasi		46	Voucher	2,86,315	0	0		0	2,86,315	2,86,315
						Voted-Sixth-Schedule-Khasi		48	Voucher	1,47,890	0	0		0	1,47,890	1,47,890
						Voted-Sixth-Schedule-Khasi		50	Voucher	1,57,620	0	0		0	1,57,620	1,57,620
						Voted-Sixth-Schedule-Khasi		51	Voucher	1,86,120	0	0		0	1,86,120	1,86,120
						Voted-Sixth-Schedule-Khasi		692	Voucher	2,78,250	0	0		0	2,78,250	2,78,250
						Voted-Sixth-Schedule-Khasi		696	Voucher	1,79,460	0	0		0	1,79,460	1,79,460
						Voted-Sixth-Schedule-Khasi		701	Voucher	1,37,045	0	0		0	1,37,045	1,37,045
						Voted-Sixth-Schedule-Khasi		732	Voucher	1,52,335	0	0		0	1,52,335	1,52,335

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :			17,33,829	0	0	0	17,33,829	17,33,829		
						Total Sub Head :			17,33,829	0	0	0	17,33,829	17,33,829		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	310	Voucher	1,83,920	0	0	0	1,83,920	1,83,920		
						Voted-Sixth-Schedule-Khasi	47	Voucher	45,552	0	0	0	45,552	45,552		
						Voted-Sixth-Schedule-Khasi	693	Voucher	1,79,080	0	0	0	1,79,080	1,79,080		
						Total Object Head-- 2 :			4,08,552	0	0	0	4,08,552	4,08,552		
						Total Sub Head :			4,08,552	0	0	0	4,08,552	4,08,552		
			Total Minor Head 119 :			28,12,493	0	22,500	4,400	27,85,593	28,12,493					
			Total Sub Major Head 0 :			34,93,812	0	67,240	6,600	34,19,972	34,93,812					
			Total Major Head 2401 :			34,93,812	0	67,240	6,600	34,19,972	34,93,812					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	497	Voucher	2,169	0	0	0	2,169	2,169		
						Voted-Sixth-Schedule-Khasi	58	Voucher	39,819	0	0	2,200	37,619	39,819		
						Total Object Head-- 1 :			41,988	0	0	2,200	39,788	41,988		
					02. Wages	Voted-Sixth-Schedule-Khasi	691	Voucher	19,350	0	0	0	19,350	19,350		
						Total Object Head-- 2 :			19,350	0	0	0	19,350	19,350		
			Total Sub Head :			61,338	0	0	2,200	59,138	61,338					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004				Total Minor Head	4 :			61,338	0	0		2,200	59,138	61,338			
						Total Sub Major Head	1 :			61,338	0	0		2,200	59,138	61,338			
						Total Major Head	2415 :			61,338	0	0		2,200	59,138	61,338			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	Voucher	1,21,219	0	25,000		0	96,219	1,21,219			
							Voted-Sixth-Schedule-Khasi	495	Voucher	6,588	0	0		0	6,588	6,588			
							Total Object Head--			1 :			1,27,807	0	25,000		0	1,02,807	1,27,807
							Total Sub Head :					1,27,807	0	25,000		0	1,02,807	1,27,807	
							Total Minor Head			101 :			1,27,807	0	25,000		0	1,02,807	1,27,807
							Total Sub Major Head			1 :			1,27,807	0	25,000		0	1,02,807	1,27,807
							Total Major Head			2435 :			1,27,807	0	25,000		0	1,02,807	1,27,807
Total of Month :										36,82,957	0	92,240		8,800	35,81,917	36,82,957			
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	327	Voucher	1,85,555	0	20,000		0	1,65,555	1,85,555			
							Voted-Sixth-Schedule-Khasi	328	Voucher	1,32,064	0	9,000		0	1,23,064	1,32,064			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,70,326	0	16,740	2,200	1,51,386	1,70,326	
					Total Object Head-- 1 :		4,87,945	0	45,740	2,200	4,40,005	4,87,945			
				02. Wages	Voted-Sixth-Schedule-Khasi	671	Voucher	75,020	0	0	0	75,020	75,020		
					Total Object Head-- 2 :		75,020	0	0	0	75,020	75,020			
					Total Sub Head :		5,62,965	0	45,740	2,200	5,15,025	5,62,965			
					Total Minor Head 1 :		5,62,965	0	45,740	2,200	5,15,025	5,62,965			
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	4,04,445	0	26,500	4,400
		Voted-Sixth-Schedule-Khasi	329	Voucher					1,60,491	0	0	0	1,60,491	1,60,491	
		Voted-Sixth-Schedule-Khasi	33	Voucher					70,499	0	0	0	70,499	70,499	
		Voted-Sixth-Schedule-Khasi	678	Voucher					1,49,148	0	0	0	1,49,148	1,49,148	
		Voted-Sixth-Schedule-Khasi	738	Voucher					74,004	0	0	0	74,004	74,004	
		Total Object Head-- 1 :		8,58,587					0	26,500	4,400	8,27,687	8,58,587		
		Total Sub Head :		8,58,587					0	26,500	4,400	8,27,687	8,58,587		
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	672	Voucher	1,46,760	0	0	0	1,46,760	1,46,760	
						Voted-Sixth-Schedule-Khasi	673	Voucher	1,88,945	0	0	0	1,88,945	1,88,945	
						Voted-Sixth-Schedule-Khasi	674	Voucher	2,82,080	0	0	0	2,82,080	2,82,080	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																	
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	803	Voucher	1,63,835	0	0	0	0	1,63,835	1,63,835					
									Total Object Head-- 2 :						7,81,620	0	0	0	7,81,620	7,81,620
									Total Sub Head :						7,81,620	0	0	0	7,81,620	7,81,620
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	804	Voucher	1,83,920	0	0	0	0	1,83,920	1,83,920					
									Total Object Head-- 2 :						1,83,920	0	0	0	1,83,920	1,83,920
									Total Sub Head :						1,83,920	0	0	0	1,83,920	1,83,920
		Total Minor Head 119 :						18,24,127	0	26,500	4,400	17,93,227	18,24,127							
		Total Sub Major Head 0 :						23,87,092	0	72,240	6,600	23,08,252	23,87,092							
Total Major Head 2401 :						23,87,092	0	72,240	6,600	23,08,252	23,87,092									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	39,819	0	0	2,200	0	37,619	39,819					
									Total Object Head-- 1 :						39,819	0	0	2,200	37,619	39,819
									02. Wages	Voted-Sixth-Schedule-Khasi	670	Voucher	19,995	0	0	0	19,995	19,995		
													Total Object Head-- 2 :						19,995	0
					Total Sub Head :						59,814	0	0	2,200	57,614	59,814				
					Total Minor Head 4 :						59,814	0	0	2,200	57,614	59,814				
					Total Sub Major Head 1 :						59,814	0	0	2,200	57,614	59,814				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415						Total Major Head	2415 :			59,814	0	0	2,200	57,614	59,814	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	1,21,219	0	30,000	0	91,219	1,21,219		
						Voted-Sixth-Schedule-Khasi	677	Voucher	75,144	0	0	0	75,144	75,144		
						Voted-Sixth-Schedule-Khasi	841	Voucher	76,539	0	0	0	76,539	76,539		
						Total Object Head-- 1 :				2,72,902	0	30,000	0	2,42,902	2,72,902	
						Total Sub Head :				2,72,902	0	30,000	0	2,42,902	2,72,902	
						Total Minor Head 101 :				2,72,902	0	30,000	0	2,42,902	2,72,902	
						Total Sub Major Head 1 :				2,72,902	0	30,000	0	2,42,902	2,72,902	
						Total Major Head	2435 :		2,72,902	0	30,000	0	2,42,902	2,72,902		
						Total of Month :		27,19,808	0	1,02,240	8,800	26,08,768	27,19,808			
						Total of DDO	200002 :		76,87,223	0	2,86,720	26,400	73,74,103	76,87,223		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															76,87,223	
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							14,82,105	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Nongpoh Treasury										
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)									
<u>Summary of DDO wise expenditure</u>											
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,40,989
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					21,52,575
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi					25,15,449
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi					5,92,472
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,20,903
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi					62,998
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					5,19,732
											76,87,223

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,00,968	0	6,280	2,200	92,488	1,00,968							
									Total Object Head-- I :					1,00,968	0	6,280	2,200	92,488	1,00,968		
									Total Sub Head :					1,00,968	0	6,280	2,200	92,488	1,00,968		
									Total Minor Head I :					1,00,968	0	6,280	2,200	92,488	1,00,968		
									108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	43,248	0	0	2,200	41,048	43,248
																Total Object Head-- I :					43,248
		Total Sub Head :					43,248	0								0	2,200	41,048	43,248		
		Total Minor Head 108 :					43,248	0								0	2,200	41,048	43,248		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher								68,832	0	0	0	68,832	68,832
																Total Object Head-- I :					68,832
									Total Sub Head :					68,832	0	0	0	68,832	68,832		
									Total Minor Head 119 :					68,832	0	0	0	68,832	68,832		
									Total Sub Major Head 0 :					2,13,048	0	6,280	4,400	2,02,368	2,13,048		
									Total Major Head 2401 :					2,13,048	0	6,280	4,400	2,02,368	2,13,048		
		Total of Month :					2,13,048	0	6,280	4,400	2,02,368	2,13,048									
		Month of Account:		MAY/2025																	
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)				Nongpoh						
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	1,02,852	0	6,280	2,200		94,372	1,02,852
						Voted-Sixth-Schedule-Khasi	371	Voucher	5,652	0	0	0	5,652	5,652	
						Total Object Head-- 1 :			1,08,504	0	6,280	2,200	1,00,024	1,08,504	
						Total Sub Head :			1,08,504	0	6,280	2,200	1,00,024	1,08,504	
						Total Minor Head 1 :			1,08,504	0	6,280	2,200	1,00,024	1,08,504	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	370	Voucher	2,322	0	0	0	2,322	2,322	
						Voted-Sixth-Schedule-Khasi	61	Voucher	44,022	0	0	2,200	41,822	44,022	
						Total Object Head-- 1 :			46,344	0	0	2,200	44,144	46,344	
						Total Sub Head :			46,344	0	0	2,200	44,144	46,344	
						Total Minor Head 108 :			7,25,525	0	0	2,200	7,25,525	7,25,525	
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	420	Voucher	2,14,875	0	0	0	2,14,875	2,14,875		
					Voted-Sixth-Schedule-Khasi	421	Voucher	5,10,650	0	0	0	5,10,650	5,10,650		
					Total Object Head-- 2 :			7,25,525	0	0	0	7,25,525	7,25,525		
					Total Sub Head :			7,25,525	0	0	0	7,25,525	7,25,525		
					Total Minor Head 108 :			7,71,869	0	0	2,200	7,69,669	7,71,869		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	369	Voucher	3,798	0	0	0	3,798	3,798	
						Voted-Sixth-Schedule-Khasi	62	Voucher	70,098	0	0	0	70,098	70,098	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				73,896	0	0	0	73,896	73,896		
						Total Sub Head :				73,896	0	0	0	73,896	73,896		
						Total Minor Head 119 :				73,896	0	0	0	73,896	73,896		
						Total Sub Major Head 0 :				9,54,269	0	6,280	4,400	9,43,589	9,54,269		
						Total Major Head 2401 :				9,54,269	0	6,280	4,400	9,43,589	9,54,269		
Total of Month :										9,54,269	0	6,280	4,400	9,43,589	9,54,269		
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				9	Voucher	1,02,852	0	6,280	2,200	94,372	1,02,852
						Total Object Head-- 1 :				1,02,852	0	6,280	2,200	94,372	1,02,852		
						Total Sub Head :				1,02,852	0	6,280	2,200	94,372	1,02,852		
						Total Minor Head 1 :				1,02,852	0	6,280	2,200	94,372	1,02,852		
						108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				10	Voucher	44,022	0
Total Object Head-- 1 :				44,022	0					0	2,200	41,822	44,022				
Total Sub Head :				44,022	0					0	2,200	41,822	44,022				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																				
Treasury		Nongpoh Treasury																				
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	435	Voucher	5,62,985	0	0	0			5,62,985	5,62,985						
									Total Object Head-- 2 :						5,62,985	0	0	0		5,62,985	5,62,985	
									Total Sub Head :						5,62,985	0	0	0		5,62,985	5,62,985	
									Total Minor Head 108 :						6,07,007	0	0	2,200		6,04,807	6,07,007	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	70,098	0	0	0		70,098	70,098						
										Total Object Head-- 1 :						70,098	0	0	0		70,098	70,098
										Total Sub Head :						70,098	0	0	0		70,098	70,098
										Total Minor Head 119 :						70,098	0	0	0		70,098	70,098
		Total Sub Major Head 0 :						7,79,957	0	6,280	4,400		7,69,277	7,79,957								
		Total Major Head 2401 :						7,79,957	0	6,280	4,400		7,69,277	7,79,957								
		Total of Month :						7,79,957	0	6,280	4,400		7,69,277	7,79,957								
		Total of DDO 200003 :						19,47,274	0	18,840	13,200		19,15,234	19,47,274								
		Reconciliation Portion																				
		Internal Adjustment of A.G. Office:																				
		DDO wise Total (Original +Reconcilation+IA) :																19,47,274				
		Summary of DDO wise expenditure																				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200003	Horticulture Development Officer	Ginger Dev. Station Umsning (Chd)	Nongpoh			
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,12,324
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,33,614
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,88,510
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,12,826
							19,47,274

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	Voucher	2,96,772	0	12,350	8,296	2,76,126	2,96,772	
								200	Voucher	42,528	0	0	2,200	40,328	42,528	
								Total Object Head-- 1 :		3,39,300	0	12,350	10,496	3,16,454	3,39,300	
								Total Sub Head :		3,39,300	0	12,350	10,496	3,16,454	3,39,300	
								Total Minor Head 108 :		3,39,300	0	12,350	10,496	3,16,454	3,39,300	
								Total Sub Major Head 0 :		3,39,300	0	12,350	10,496	3,16,454	3,39,300	
								Total Major Head 2401 :		3,39,300	0	12,350	10,496	3,16,454	3,39,300	
								Total of Month :		3,39,300	0	12,350	10,496	3,16,454	3,39,300	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	492	Voucher	16,308	0	0	0	16,308	16,308	
								493	Voucher	2,367	0	0	0	2,367	2,367	
								59	Voucher	43,317	0	0	2,200	41,117	43,317	
								60	Voucher	3,02,208	0	12,350	8,296	2,81,562	3,02,208	
								Total Object Head-- 1 :								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401		00		108		(06) Experimental Tea Plantation		0		(01) Salaries, Sumtuary Allowance										3,64,200		0		12,350 10,496			3,41,354		3,64,200	
												Total Sub Head :								3,64,200		0		12,350 10,496			3,41,354		3,64,200	
						(57) Tea Development Scheme		0		02. Wages		Voted-Sixth-Schedule-Khasi		1022		Voucher		2,69,865		0		0 0			2,69,865		2,69,865			
												Voted-Sixth-Schedule-Khasi		1023		Voucher		4,65,901		0		0 0			4,65,901		4,65,901			
												Voted-Sixth-Schedule-Khasi		1024		Voucher		14,033		0		0 0			14,033		14,033			
												Voted-Sixth-Schedule-Khasi		1025		Voucher		1,16,191		0		0 0			1,16,191		1,16,191			
												Total Object Head-- 2 :						8,65,990		0		0 0			8,65,990		8,65,990			
												Total Sub Head :						8,65,990		0		0 0			8,65,990		8,65,990			
												Total Minor Head		108 :				12,30,190		0		12,350 10,496			12,07,344		12,30,190			
												Total Sub Major Head		0 :				12,30,190		0		12,350 10,496			12,07,344		12,30,190			
												Total Major Head		2401 :				12,30,190		0		12,350 10,496			12,07,344		12,30,190			
												Total of Month :						12,30,190		0		12,350 10,496			12,07,344		12,30,190			
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401		00		108		(06) Experimental Tea		0		(01) Salaries, Sumtuary		Voted-Sixth-		30		Voucher		43,317		0		0 2,200			41,117		43,317			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		200004	Horticulture Development Officer		Tea Development Centre Umsning												
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	31	Voucher	3,02,208	0	12,350	8,296		2,81,562	3,02,208	
Total Object Head-- 1 :										3,45,525	0	12,350	10,496		3,22,679	3,45,525	
Total Sub Head :										3,45,525	0	12,350	10,496		3,22,679	3,45,525	
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	444	Voucher	4,59,795	0	0	0		4,59,795	4,59,795	
							Voted-Sixth-Schedule-Khasi	445	Voucher	20,015	0	0	0		20,015	20,015	
							Voted-Sixth-Schedule-Khasi	446	Voucher	1,18,240	0	0	0		1,18,240	1,18,240	
Total Object Head-- 2 :										5,98,050	0	0	0		5,98,050	5,98,050	
Total Sub Head :										5,98,050	0	0	0		5,98,050	5,98,050	
Total Minor Head 108 :										9,43,575	0	12,350	10,496		9,20,729	9,43,575	
Total Sub Major Head 0 :										9,43,575	0	12,350	10,496		9,20,729	9,43,575	
Total Major Head 2401 :										9,43,575	0	12,350	10,496		9,20,729	9,43,575	
Total of Month :										9,43,575	0	12,350	10,496		9,20,729	9,43,575	
Total of DDO 200004 :										25,13,065	0	37,050	31,488		24,44,527	25,13,065	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	25,13,065
Summary of DDO wise expenditure																	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200004	Horticulture Development Officer Tea Development Centre Umsning					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,49,025
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,64,040
							25,13,065

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,05,320	0	0	0	1,05,320	1,05,320		
						Voted-Sixth-Schedule-Khasi	66	Voucher	92,395	0	3,500	0	88,895	92,395		
						Total Object Head-- 1 :				1,97,715	0	3,500	0	1,94,215	1,97,715	
					Total Sub Head :				1,97,715	0	3,500	0	1,94,215	1,97,715		
					Total Minor Head 113 :				1,97,715	0	3,500	0	1,94,215	1,97,715		
					Total Sub Major Head 0 :				1,97,715	0	3,500	0	1,94,215	1,97,715		
					Total Major Head 2401 :				1,97,715	0	3,500	0	1,94,215	1,97,715		
Total of Month :									1,97,715	0	3,500	0	1,94,215	1,97,715		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	94,087	0	3,500	0	90,587	94,087		
						Voted-Sixth-Schedule-Khasi	253	Voucher	1,07,330	0	0	0	1,07,330	1,07,330		
						Voted-Sixth-Schedule-Khasi	340	Voucher	5,076	0	0	0	5,076	5,076		
						Total Object Head-- 1 :				2,06,493	0	3,500	0	2,02,993	2,06,493	
					02. Wages	Voted-Sixth-	127	Voucher	53,749	0	0	0	53,749	53,749		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi	128	Voucher	44,250	0	0	0	0	44,250	44,250
							Voted-Sixth-Schedule-Khasi	129	Voucher	23,744	0	0	0	23,744	23,744	
							Voted-Sixth-Schedule-Khasi	130	Voucher	2,48,775	0	0	0	2,48,775	2,48,775	
							Voted-Sixth-Schedule-Khasi	131	Voucher	1,87,550	0	0	0	1,87,550	1,87,550	
							Voted-Sixth-Schedule-Khasi	132	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Khasi	133	Voucher	1,30,200	0	0	0	1,30,200	1,30,200	
							Voted-Sixth-Schedule-Khasi	697	Voucher	2,40,750	0	0	0	2,40,750	2,40,750	
							Voted-Sixth-Schedule-Khasi	698	Voucher	1,81,500	0	0	0	1,81,500	1,81,500	
							Voted-Sixth-Schedule-Khasi	699	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Khasi	700	Voucher	1,89,000	0	0	0	1,89,000	1,89,000	
						Total Object Head-- 2 :				13,05,518	0	0	0	13,05,518	13,05,518	
						Total Sub Head :				15,12,011	0	3,500	0	15,08,511	15,12,011	
						Total Minor Head 113 :				15,12,011	0	3,500	0	15,08,511	15,12,011	
						Total Sub Major Head 0 :				15,12,011	0	3,500	0	15,08,511	15,12,011	
						Total Major Head 2401 :				15,12,011	0	3,500	0	15,08,511	15,12,011	
						Total of Month :				15,12,011	0	3,500	0	15,08,511	15,12,011	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	1,07,330	0	0	0	1,07,330	1,07,330	
						Voted-Sixth-Schedule-Khasi	29	Voucher	94,087	0	3,500	0	90,587	94,087	
						Voted-Sixth-Schedule-Khasi	307	Voucher	6,030	0	0	0	6,030	6,030	
						Total Object Head-- 1 :			2,07,447	0	3,500	0	2,03,947	2,07,447	
					02. Wages	Voted-Sixth-Schedule-Khasi	595	Voucher	2,48,775	0	0	0	2,48,775	2,48,775	
						Voted-Sixth-Schedule-Khasi	596	Voucher	1,87,550	0	0	0	1,87,550	1,87,550	
						Voted-Sixth-Schedule-Khasi	597	Voucher	1,95,300	0	0	0	1,95,300	1,95,300	
						Voted-Sixth-Schedule-Khasi	745	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 2 :			6,34,625	0	0	0	6,34,625	6,34,625	
					Total Sub Head :			8,42,072	0	3,500	0	8,38,572	8,42,072		
					Total Minor Head 113 :			8,42,072	0	3,500	0	8,38,572	8,42,072		
					Total Sub Major Head 0 :			8,42,072	0	3,500	0	8,38,572	8,42,072		
					Total Major Head 2401 :			8,42,072	0	3,500	0	8,38,572	8,42,072		
					Total of Month :			8,42,072	0	3,500	0	8,38,572	8,42,072		
Total of DDO 200007 :			25,51,798	0	10,500	0	25,41,298	25,51,798							
Reconciliation Portion															

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						25,51,798	
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,11,655
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,40,143
							25,51,798

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	381	Voucher	29,079	1,000	0	0	28,079	28,079	
						General-Voted	406	Voucher	3,08,407	4,000	39,500	13,200	2,51,707	3,04,407	
						General-Voted	407	Voucher	2,01,826	0	0	0	2,01,826	2,01,826	
					Total Object Head-- 1 :			5,39,312	5,000	39,500	13,200	4,81,612	5,34,312		
				02. Wages	General-Voted	739	Voucher	1,05,090	0	0	0	1,05,090	1,05,090		
					Total Object Head-- 2 :			1,05,090	0	0	0	1,05,090	1,05,090		
				Total Sub Head :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402			
				Total Minor Head 1 :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402			
				Total Sub Major Head 0 :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402			
				Total Major Head 2401 :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402			
Total of Month :			6,44,402	5,000	39,500	13,200	5,86,702	6,39,402							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1228	Voucher	2,05,819	0	0	0	2,05,819	2,05,819	
						General-Voted	640	Voucher	11,979	0	0	0	11,979	11,979	
						General-Voted	641	Voucher	17,001	0	0	0	17,001	17,001	
						General-Voted	777	Voucher	3,14,074	4,000	39,500	13,200	2,57,374	3,10,074	
						General-Voted	841	Voucher	1,549	0	0	0	1,549	1,549	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	843	Voucher	28,615	1,000	0	0	27,615	27,615		
						Total Object Head-- 1 :				5,79,037	5,000	39,500	13,200	5,21,337	5,74,037	
					02. Wages	General-Voted	74	Voucher	1,01,700	0	0	0	1,01,700	1,01,700		
						Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700	
					Total Sub Head :				6,80,737	5,000	39,500	13,200	6,23,037	6,75,737		
					Total Minor Head 1 :				6,80,737	5,000	39,500	13,200	6,23,037	6,75,737		
					Total Sub Major Head 0 :				6,80,737	5,000	39,500	13,200	6,23,037	6,75,737		
Total Major Head 2401 :				6,80,737	5,000	39,500	13,200	6,23,037	6,75,737							
Total of Month :				6,80,737	5,000	39,500	13,200	6,23,037	6,75,737							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	69	Voucher	29,601	1,000	0	0	28,601	28,601		
						General-Voted	71	Voucher	3,14,074	4,000	39,500	13,200	2,57,374	3,10,074		
					Total Object Head-- 1 :				3,43,675	5,000	39,500	13,200	2,85,975	3,38,675		
					02. Wages	General-Voted	632	Voucher	1,05,090	0	0	0	1,05,090	1,05,090		
						Total Object Head-- 2 :				1,05,090	0	0	0	1,05,090	1,05,090	
Total Sub Head :				4,48,765	5,000	39,500	13,200	3,91,065	4,43,765							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001				Total Minor Head	1 :			4,48,765	5,000	39,500	13,200	3,91,065	4,43,765	
						Total Sub Major Head	0 :			4,48,765	5,000	39,500	13,200	3,91,065	4,43,765	
						Total Major Head	2401 :			4,48,765	5,000	39,500	13,200	3,91,065	4,43,765	
						Total of Month	:			4,48,765	5,000	39,500	13,200	3,91,065	4,43,765	
						Total of DDO	200001 :			17,73,904	15,000	1,18,500	39,600	16,00,804	17,58,904	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :															17,58,904	
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture			0	(01) Salaries, Sumtuary Allowance		General-Voted							14,47,024
2401	00	1	(01) Directorate Of Agriculture			0	02. Wages		General-Voted							3,11,880
															17,58,904	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	6,78,998	0	1,01,000	0	5,77,998	6,78,998		
						Voted-Sixth-Schedule-Garo	491	Voucher	84,880	0	5,300	0	79,580	84,880		
						Voted-Sixth-Schedule-Garo	492	Voucher	52,696	0	4,000	0	48,696	52,696		
						Voted-Sixth-Schedule-Garo	493	Voucher	52,696	0	4,000	0	48,696	52,696		
						Voted-Sixth-Schedule-Garo	66	Voucher	42,182	2,000	0	2,200	37,982	40,182		
						Voted-Sixth-Schedule-Garo	84	Voucher	6,56,478	2,000	73,500	8,800	5,72,178	6,54,478		
						Voted-Sixth-Schedule-Garo	88	Voucher	35,820	0	0	0	35,820	35,820		
						Voted-Sixth-Schedule-Garo	89	Voucher	32,566	0	0	0	32,566	32,566		
						Total Object Head-- I :				16,36,316	4,000	1,87,800	11,000	14,33,516	16,32,316	
						Total Sub Head :				16,36,316	4,000	1,87,800	11,000	14,33,516	16,32,316	
			Total Minor Head I :				16,36,316	4,000	1,87,800	11,000	14,33,516	16,32,316				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	1,15,060	0	10,000	4,400	1,00,660	1,15,060		
						Total Object Head-- I :				1,15,060	0	10,000	4,400	1,00,660	1,15,060	
						Total Sub Head :				1,15,060	0	10,000	4,400	1,00,660	1,15,060	
						(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	48,965	1,000	0	0	47,965	47,965
		Total Object Head-- I :						48,965	1,000	0	0	47,965	47,965			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Tura Treasury																		
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																		
Month of Account:		APR/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																<div>8009 - 7610</div>				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :										48,965	1,000	0	0	47,965	47,965	
				Total Minor Head 103 :										1,64,025	1,000	10,000	4,400	1,48,625	1,63,025	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	29,079	0	0	2,200	26,879	29,079							
					Voted-Sixth-Schedule-Garo	85	Voucher	42,869	0	0	2,200	40,669	42,869							
					Total Object Head-- 1 :										71,948	0	0	4,400	67,548	71,948
					Total Sub Head :										71,948	0	0	4,400	67,548	71,948
					Total Minor Head 105 :										71,948	0	0	4,400	67,548	71,948
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	1,53,699	0	0	4,400	1,49,299	1,53,699							
					Voted-Sixth-Schedule-Garo	724	Voucher	18,358	0	0	0	18,358	18,358							
					Total Object Head-- 1 :										1,72,057	0	0	4,400	1,67,657	1,72,057
					Total Sub Head :										1,72,057	0	0	4,400	1,67,657	1,72,057
					Total Minor Head 107 :										1,72,057	0	0	4,400	1,67,657	1,72,057
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	80,522	0	20,000	0	60,522	80,522							
					Total Object Head-- 1 :										80,522	0	20,000	0	60,522	80,522
					Total Sub Head :										80,522	0	20,000	0	60,522	80,522
					Total Minor Head 108 :										80,522	0	20,000	0	60,522	80,522

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	Voucher	78,748	0	13,000		0	65,748	78,748
Total Object Head-- 1 :										78,748	0	13,000		0	65,748	78,748
Total Sub Head :										78,748	0	13,000		0	65,748	78,748
Total Minor Head 109 :										78,748	0	13,000		0	65,748	78,748
Total Sub Major Head 0 :										22,03,616	5,000	2,30,800	24,200	19,43,616	21,98,616	
Total Major Head 2401 :										22,03,616	5,000	2,30,800	24,200	19,43,616	21,98,616	
Total of Month :										22,03,616	5,000	2,30,800	24,200	19,43,616	21,98,616	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	537	Voucher	6,68,559	2,000	73,500		8,800	5,84,259	6,66,559
							Voted-Sixth-Schedule-Garo	539	Voucher	28,644	0	0		0	28,644	28,644
							Voted-Sixth-Schedule-Garo	540	Voucher	59,202	2,000	0		0	57,202	57,202
							Voted-Sixth-Schedule-Garo	551	Voucher	36,480	0	0		0	36,480	36,480
							Voted-Sixth-Schedule-Garo	557	Voucher	6,92,087	0	1,01,000		0	5,91,087	6,92,087
							Voted-Sixth-	687	Voucher	86,470	0	5,300		0	81,170	86,470

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	688	Voucher	53,665	0	4,000	0	49,665	53,665		
						Voted-Sixth-Schedule-Garo	696	Voucher	41,391	0	0	2,200	39,191	41,391		
						Voted-Sixth-Schedule-Garo	877	Voucher	46,301	0	0	0	46,301	46,301		
						Voted-Sixth-Schedule-Garo	914	Voucher	39,267	0	0	0	39,267	39,267		
						Total Object Head-- 1 :				17,52,066	4,000	1,83,800	11,000	15,53,266	17,48,066	
					02. Wages	Voted-Sixth-Schedule-Garo	1040	Voucher	1,19,850	0	0	0	1,19,850	1,19,850		
						Voted-Sixth-Schedule-Garo	468	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				1,39,850	0	0	0	1,39,850	1,39,850	
					Total Sub Head :				18,91,916	4,000	1,83,800	11,000	16,93,116	18,87,916		
					Total Minor Head 1 :				18,91,916	4,000	1,83,800	11,000	16,93,116	18,87,916		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1230	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	534	Voucher	1,17,181	0	10,000	4,400	1,02,781	1,17,181		
						Voted-Sixth-Schedule-Garo	880	Voucher	6,363	0	0	0	6,363	6,363		
						Total Object Head-- 1 :				1,26,544	0	10,000	4,400	1,12,144	1,26,544	
						Total Sub Head :				1,26,544	0	10,000	4,400	1,12,144	1,26,544	
				(03) Scheme For Intensive Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	535	Voucher	49,835	1,000	0	0	48,835	48,835		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	879	Voucher	2,610	0	0	0	2,610	2,610				
					Total Object Head-- 1 :							52,445	1,000	0	0	51,445	51,445
					Total Sub Head :							52,445	1,000	0	0	51,445	51,445
					Total Minor Head 103 :							1,78,989	1,000	10,000	4,400	1,63,589	1,77,989
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	536	Voucher	43,652	0	0	2,200	41,452	43,652				
					Voted-Sixth-Schedule-Garo	538	Voucher	28,615	0	0	2,200	26,415	28,615				
					Voted-Sixth-Schedule-Garo	882	Voucher	3,827	0	0	0	3,827	3,827				
					Total Object Head-- 1 :							76,094	0	0	4,400	71,694	76,094
					Total Sub Head :							76,094	0	0	4,400	71,694	76,094
					Total Minor Head 105 :							76,094	0	0	4,400	71,694	76,094
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	563	Voucher	1,56,531	0	0	4,400	1,52,131	1,56,531				
					Voted-Sixth-Schedule-Garo	689	Voucher	33,154	0	0	0	33,154	33,154				
					Voted-Sixth-Schedule-Garo	913	Voucher	10,260	0	0	0	10,260	10,260				
					Total Object Head-- 1 :							1,99,945	0	0	4,400	1,95,545	1,99,945
					Total Sub Head :							1,99,945	0	0	4,400	1,95,545	1,99,945
					Total Minor Head 107 :							1,99,945	0	0	4,400	1,95,545	1,99,945

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	532	Voucher	82,043	0	20,000	0	62,043	82,043		
						Voted-Sixth-Schedule-Garo	878	Voucher	4,563	0	0	0	4,563	4,563		
						Total Object Head-- I :			86,606	0	20,000	0	66,606	86,606		
						Total Sub Head :			86,606	0	20,000	0	66,606	86,606		
						Total Minor Head 108 :			86,606	0	20,000	0	66,606	86,606		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	533	Voucher	80,212	0	13,000	0	67,212	80,212		
						Voted-Sixth-Schedule-Garo	881	Voucher	4,392	0	0	0	4,392	4,392		
						Total Object Head-- I :			84,604	0	13,000	0	71,604	84,604		
						Total Sub Head :			84,604	0	13,000	0	71,604	84,604		
						Total Minor Head 109 :			84,604	0	13,000	0	71,604	84,604		
Total Sub Major Head 0 :			25,18,154	5,000	2,26,800	24,200	22,62,154	25,13,154								
Total Major Head 2401 :			25,18,154	5,000	2,26,800	24,200	22,62,154	25,13,154								
Total of Month :			25,18,154	5,000	2,26,800	24,200	22,62,154	25,13,154								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1037	Voucher	74,004	0	0	0	74,004	74,004		
						Voted-Sixth-Schedule-Garo	1053	Voucher	62,386	0	0	0	62,386	62,386		
						Voted-Sixth-Schedule-Garo	1054	Voucher	21,700	0	0	0	21,700	21,700		
						Voted-Sixth-Schedule-Garo	314	Voucher	36,480	0	0	0	36,480	36,480		
						Voted-Sixth-Schedule-Garo	318	Voucher	7,22,224	2,000	81,000	8,800	6,30,424	7,20,224		
						Voted-Sixth-Schedule-Garo	449	Voucher	4,12,569	0	41,000	0	3,71,569	4,12,569		
						Voted-Sixth-Schedule-Garo	677	Voucher	1,52,179	0	15,000	0	1,37,179	1,52,179		
						Voted-Sixth-Schedule-Garo	696	Voucher	8,593	0	0	0	8,593	8,593		
						Voted-Sixth-Schedule-Garo	73	Voucher	1,00,593	2,000	0	2,200	96,393	98,593		
						Voted-Sixth-Schedule-Garo	748	Voucher	86,470	0	5,300	0	81,170	86,470		
						Voted-Sixth-Schedule-Garo	855	Voucher	4,770	0	0	0	4,770	4,770		
						Total Object Head-- 1 :				16,81,968	4,000	1,42,300	11,000	15,24,668	16,77,968	
					02. Wages	Voted-Sixth-Schedule-Garo	311	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	868	Voucher	1,23,845	0	0	0	1,23,845	1,23,845		
						Total Object Head-- 2 :				1,43,845	0	0	0	1,43,845	1,43,845	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :			Agriculture Department																		
Treasury :			Tura Treasury																		
D.D.O. :			200002 Dist. Agriculture Officer West Garo Hills Tura																		
Month of Account:			JUN/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610			
2401	00	001	(02) District Offices						Total Sub Head :		18,25,813	4,000	1,42,300	11,000	16,68,513	18,21,813					
									Total Minor Head	I :		18,25,813	4,000	1,42,300	11,000	16,68,513	18,21,813				
		103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	315	Voucher	1,18,681	0	10,000	4,400	1,04,281	1,18,681					
									Total Object Head--	I :		1,18,681	0	10,000	4,400	1,04,281	1,18,681				
									Total Sub Head :		1,18,681	0	10,000	4,400	1,04,281	1,18,681					
			(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	316	Voucher	49,835	1,000	0	0	48,835	48,835				
									Total Object Head--	I :		49,835	1,000	0	0	48,835	48,835				
									Total Sub Head :		49,835	1,000	0	0	48,835	48,835					
									Total Minor Head	103 :		1,68,516	1,000	10,000	4,400	1,53,116	1,67,516				
		105	(01) Local Green Manure And Rural Composition		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	321	Voucher	43,652	0	0	2,200	41,452	43,652					
								Voted-Sixth-Schedule-Garo	74	Voucher	29,601	0	0	2,200	27,401	29,601					
									Total Object Head--	I :		73,253	0	0	4,400	68,853	73,253				
									Total Sub Head :		73,253	0	0	4,400	68,853	73,253					
									Total Minor Head	105 :		73,253	0	0	4,400	68,853	73,253				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	317	Voucher	1,05,599	0	0	4,400	1,01,199	1,05,599					
								Voted-Sixth-Schedule-Garo	448	Voucher	84,086	0	0	0	84,086	84,086					
								Voted-Sixth-	697	Voucher	7,638	0	0	0	7,638	7,638					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Tura Treasury																
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																
Month of Account:		JUN/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,97,323	0	0	4,400		1,92,923	1,97,323	
						Total Sub Head :					1,97,323	0	0	4,400		1,92,923	1,97,323	
						Total Minor Head 107 :					1,97,323	0	0	4,400		1,92,923	1,97,323	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1035	Voucher	84,086	0	0	0	84,086	84,086				
						Voted-Sixth-Schedule-Garo	1036	Voucher	75,144	0	0	0	75,144	75,144				
						Voted-Sixth-Schedule-Garo	689	Voucher	82,043	0	20,000	0	62,043	82,043				
						Voted-Sixth-Schedule-Garo	690	Voucher	83,086	0	0	0	83,086	83,086				
						Voted-Sixth-Schedule-Garo	987	Voucher	1,000	0	0	0	1,000	1,000				
						Total Object Head-- I :					3,25,359	0	20,000	0	3,05,359	3,25,359		
						Total Sub Head :					3,25,359	0	20,000	0	3,05,359	3,25,359		
						Total Minor Head 108 :					3,25,359	0	20,000	0	3,05,359	3,25,359		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	80,212	0	14,000	0	66,212	80,212				
						Total Object Head-- I :					80,212	0	14,000	0	66,212	80,212		
						Total Sub Head :					80,212	0	14,000	0	66,212	80,212		
						Total Minor Head 109 :					80,212	0	14,000	0	66,212	80,212		
		Total Sub Major Head 0 :																

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																				
Treasury		Tura Treasury																				
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2401	00														26,70,476	5,000	1,86,300	24,200		24,54,976	26,65,476	
										Total Major Head	2401 :				26,70,476	5,000	1,86,300	24,200		24,54,976	26,65,476	
										Total of Month	:				26,70,476	5,000	1,86,300	24,200		24,54,976	26,65,476	
										Total of DDO	200002 :				73,92,246	15,000	6,43,900	72,600		66,60,746	73,77,246	
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										73,77,246		
Summary of DDO wise expenditure																						
2401	00	1	(02) District Offices						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								50,58,350		
2401	00	1	(02) District Offices						0	02. Wages		Voted-Sixth-Schedule-Garo								2,83,695		
2401	00	103	(02) Seeds Farms						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								3,60,285		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								1,48,245		
2401	00	105	(01) Local Green Manure And Rural Composition						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								2,21,295		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								5,69,325		

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Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200002	Dist. Agriculture Officer West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,92,487
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,43,564
							73,77,246

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1076	Voucher	32,040	0	0	0	0	32,040	32,040	
						Voted-Sixth-Schedule-Garo	415	Voucher	3,65,944	2,000	40,000	0	3,23,944	3,63,944		
						Voted-Sixth-Schedule-Garo	416	Voucher	4,73,716	0	30,000	0	4,43,716	4,73,716		
					Total Object Head-- 1 :					8,71,700	2,000	70,000	0	7,99,700	8,69,700	
					02. Wages	Voted-Sixth-Schedule-Garo	779	Voucher	1,83,830	0	0	0	1,83,830	1,83,830		
						Total Object Head-- 2 :					1,83,830	0	0	0	1,83,830	1,83,830
					Total Sub Head :					10,55,530	2,000	70,000	0	9,83,530	10,53,530	
			Total Minor Head 1 :					10,55,530	2,000	70,000	0	9,83,530	10,53,530			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	63,432	0	8,000	0	55,432	63,432		
						Total Object Head-- 1 :					63,432	0	8,000	0	55,432	63,432
						Total Sub Head :					63,432	0	8,000	0	55,432	63,432
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	81,544	0	0	0	81,544	81,544		
						Total Object Head-- 1 :					81,544	0	0	0	81,544	81,544
						Total Sub Head :					81,544	0	0	0	81,544	81,544
		Total Minor Head 103 :					1,44,976	0	8,000	0	1,36,976	1,44,976				
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	63,315	1,000	5,000	2,200	55,115	62,315		

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Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																												
Month of Account:		APR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										63,315	1,000	5,000	2,200	55,115	62,315									
						Total Sub Head :										63,315	1,000	5,000	2,200	55,115	62,315									
						Total Minor Head 107 :										63,315	1,000	5,000	2,200	55,115	62,315									
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo		780	Voucher	1,26,325	0	0	0	1,26,325	1,26,325															
						Total Object Head-- 2 :										1,26,325	0	0	0	1,26,325	1,26,325									
						Total Sub Head :										1,26,325	0	0	0	1,26,325	1,26,325									
		Total Minor Head 108 :										1,26,325	0	0	0	1,26,325	1,26,325													
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		417	Voucher	1,10,439	0	10,000	2,200	98,239	1,10,439															
						Total Object Head-- 1 :										1,10,439	0	10,000	2,200	98,239	1,10,439									
						Total Sub Head :										1,10,439	0	10,000	2,200	98,239	1,10,439									
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		421	Voucher	3,92,363	0	56,000	2,200	3,34,163	3,92,363															
						Voted-Sixth-Schedule-Garo		422	Voucher	1,65,088	0	0	0	1,65,088	1,65,088															
						Total Object Head-- 1 :										5,57,451	0	56,000	2,200	4,99,251	5,57,451									
						Total Sub Head :										5,57,451	0	56,000	2,200	4,99,251	5,57,451									
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		782	Voucher	3,61,615	0	0	0	3,61,615	3,61,615																
					Total Object Head-- 2 :										3,61,615	0	0	0	3,61,615	3,61,615										

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department																
Treasury :				Tura Treasury																
D.D.O. :				200003	Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:				APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	Total Sub Head :						3,61,615	0	0	0	3,61,615	3,61,615					
				(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	494	Voucher	81,544	0	0	0	81,544	81,544					
										Total Object Head-- 1 :						81,544	0	0	0	81,544
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	781	Voucher	3,07,585	0	0	0	3,07,585	3,07,585						
									Total Object Head-- 2 :						3,07,585	0	0	0	3,07,585	3,07,585
									Total Sub Head :						3,07,585	0	0	0	3,07,585	3,07,585
			Total Minor Head 119 :						14,18,634	0	66,000	4,400	13,48,234	14,18,634						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	744	Challan	-2,03,230	0	0	0	-2,03,230	-2,03,230						
									Total Object Head-- 70 :						-2,03,230	0	0	0	-2,03,230	-2,03,230
									Total Sub Head :						-2,03,230	0	0	0	-2,03,230	-2,03,230
			Total Minor Head 911 :						-2,03,230	0	0	0	-2,03,230	-2,03,230						
			Total Sub Major Head 0 :						26,05,550	3,000	1,49,000	6,600	24,46,950	26,02,550						
		Total Major Head 2401 :						26,05,550	3,000	1,49,000	6,600	24,46,950	26,02,550							
		2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	4,46,588	5,000	76,500	11,000	3,54,088	4,41,588				
						Voted-Sixth-	420	Voucher												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	420		1,12,766	0	23,500		0	89,266	1,12,766	
Total Object Head-- 1 :										5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354		
Total Sub Head :										5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354		
Total Minor Head 101 :										5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354		
Total Sub Major Head 1 :										5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354		
Total Major Head 2435 :										5,59,354	5,000	1,00,000	11,000	4,43,354	5,54,354		
Total of Month :										31,64,904	8,000	2,49,000	17,600	28,90,304	31,56,904		
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	Voucher	5,65,940	0	30,000		0	5,35,940	5,65,940	
							Voted-Sixth-Schedule-Garo	521	Voucher	2,89,641	2,000	35,000		0	2,52,641	2,87,641	
							Voted-Sixth-Schedule-Garo	642	Voucher	15,723	0	0		0	15,723	15,723	
Total Object Head-- 1 :										8,71,304	2,000	65,000	0	8,04,304	8,69,304		
							02. Wages	Voted-Sixth-Schedule-Garo	1238	Voucher	1,77,900	0	0		0	1,77,900	1,77,900
Total Object Head-- 2 :										1,77,900	0	0	0	1,77,900	1,77,900		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)				Total Sub Head :				10,49,204	2,000	65,000	0	9,82,204	10,47,204	
							Total Minor Head I :				10,49,204	2,000	65,000	0	9,82,204	10,47,204	
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	522	Voucher	64,623	0	8,000	0	56,623	64,623		
		Voted-Sixth-Schedule-Garo					645	Voucher	3,573	0	0	0	3,573	3,573			
		Total Object Head-- I :					68,196	0	8,000	0	60,196	68,196					
		Total Sub Head :					68,196	0	8,000	0	60,196	68,196					
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	83,086	0	0	0	83,086	83,086			
						Voted-Sixth-Schedule-Garo	644	Voucher	4,626	0	0	0	4,626	4,626			
						Total Object Head-- I :				87,712	0	0	0	87,712	87,712		
						Total Sub Head :				87,712	0	0	0	87,712	87,712		
		Total Minor Head 103 :				1,55,908	0	8,000	0	1,47,908	1,55,908						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	64,485	1,000	5,000	2,200	56,285	63,485			
						Voted-Sixth-Schedule-Garo	646	Voucher	3,510	0	0	0	3,510	3,510			
						Total Object Head-- I :				67,995	1,000	5,000	2,200	59,795	66,995		
						Total Sub Head :				67,995	1,000	5,000	2,200	59,795	66,995		
						Total Minor Head 107 :				67,995	1,000	5,000	2,200	59,795	66,995		

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Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account:		MAY/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	802	Voucher	1,22,250	0	0	0	1,22,250	1,22,250						
									Total Object Head-- 2 :	1,22,250	0	0	0	1,22,250	1,22,250					
									Total Sub Head :	1,22,250	0	0	0	1,22,250	1,22,250					
									Total Minor Head 108 :	1,22,250	0	0	0	1,22,250	1,22,250					
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	523	Voucher	1,12,431	0	10,000	2,200	1,00,231	1,12,431						
									Voted-Sixth-Schedule-Garo	652	Voucher	5,976	0	0	0	5,976	5,976			
									Total Object Head-- 1 :	1,18,407	0	10,000	2,200	1,06,207	1,18,407					
									Total Sub Head :	1,18,407	0	10,000	2,200	1,06,207	1,18,407					
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	520	Voucher	3,99,668	0	56,000	2,200	3,41,468	3,99,668						
									Voted-Sixth-Schedule-Garo	546	Voucher	1,68,172	0	0	0	1,68,172	1,68,172			
									Voted-Sixth-Schedule-Garo	643	Voucher	21,915	0	0	0	21,915	21,915			
									Voted-Sixth-Schedule-Garo	650	Voucher	9,252	0	0	0	9,252	9,252			
									Total Object Head-- 1 :	5,99,007	0	56,000	2,200	5,40,807	5,99,007					
									Total Sub Head :	5,99,007	0	56,000	2,200	5,40,807	5,99,007					
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages							Voted-Sixth-Schedule-Garo	909	Voucher	3,49,950	0	0	0	3,49,950	3,49,950			
												Total Object Head-- 2 :	3,49,950	0	0	0	3,49,950	3,49,950		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	Total Sub Head :						3,49,950	0	0	0	3,49,950	3,49,950	
				(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher	83,086	0	0	0	83,086	83,086	
							Voted-Sixth-Schedule-Garo	651	Voucher	4,626	0	0	0	4,626	4,626	
							Total Object Head-- 1 :			87,712	0	0	0	87,712	87,712	
			Total Sub Head :						87,712	0	0	0	87,712	87,712		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	908	Voucher	2,85,270	0	0	0	2,85,270	2,85,270		
						Total Object Head-- 2 :			2,85,270	0	0	0	2,85,270	2,85,270		
						Total Sub Head :			2,85,270	0	0	0	2,85,270	2,85,270		
			Total Minor Head 119 :						14,40,346	0	66,000	4,400	13,69,946	14,40,346		
			Total Sub Major Head 0 :						28,35,703	3,000	1,44,000	6,600	26,82,103	28,32,703		
Total Major Head 2401 :						28,35,703	3,000	1,44,000	6,600	26,82,103	28,32,703					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	1,14,929	0	23,500	0	91,429	1,14,929		
						Voted-Sixth-Schedule-Garo	519	Voucher	4,54,904	5,000	69,500	11,000	3,69,404	4,49,904		
						Voted-Sixth-Schedule-Garo	648	Voucher	24,948	0	0	0	24,948	24,948		
						Voted-Sixth-Schedule-Garo	649	Voucher	6,489	0	0	0	6,489	6,489		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,01,270	5,000	93,000	11,000	4,92,270	5,96,270	
						Total Sub Head :				6,01,270	5,000	93,000	11,000	4,92,270	5,96,270	
						Total Minor Head 101 :				6,01,270	5,000	93,000	11,000	4,92,270	5,96,270	
						Total Sub Major Head 1 :				6,01,270	5,000	93,000	11,000	4,92,270	5,96,270	
						Total Major Head 2435 :				6,01,270	5,000	93,000	11,000	4,92,270	5,96,270	
Total of Month :										34,36,973	8,000	2,37,000	17,600	31,74,373	34,28,973	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	281	Voucher	2,89,641	2,000	35,000	0	2,52,641	2,87,641	
							Voted-Sixth-Schedule-Garo	282	Voucher	5,65,940	0	30,000	0	5,35,940	5,65,940	
							Voted-Sixth-Schedule-Garo	972	Voucher	20,011	0	0	0	20,011	20,011	
						Total Object Head-- 1 :				8,75,592	2,000	65,000	0	8,08,592	8,73,592	
					02. Wages		Voted-Sixth-Schedule-Garo	604	Voucher	1,83,830	0	0	0	1,83,830	1,83,830	
						Total Object Head-- 2 :				1,83,830	0	0	0	1,83,830	1,83,830	
Total Sub Head :										10,59,422	2,000	65,000	0	9,92,422	10,57,422	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	795	Voucher	18,750	0	0	0		18,750	18,750		
							971	Voucher	1,48,008	0	0	0		1,48,008	1,48,008		
					Total Object Head-- 1 :					7,34,598	0	56,000	2,200		6,76,398	7,34,598	
					Total Sub Head :					7,34,598	0	56,000	2,200		6,76,398	7,34,598	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	938	Voucher	3,61,615	0	0	0		3,61,615	3,61,615		
							Total Object Head-- 2 :					3,61,615	0	0	0		3,61,615
					Total Sub Head :					3,61,615	0	0	0		3,61,615	3,61,615	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	970	Voucher	64,455	0	0	0		64,455	64,455		
							Total Object Head-- 1 :					64,455	0	0	0		64,455
					Total Sub Head :					64,455	0	0	0		64,455	64,455	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	937	Voucher	2,92,130	0	0	0		2,92,130	2,92,130		
							Total Object Head-- 2 :					2,92,130	0	0	0		2,92,130
					Total Sub Head :					2,92,130	0	0	0		2,92,130	2,92,130	
			Total Minor Head 119 :					15,65,229	0	66,000	4,400		14,94,829	15,65,229			
			Total Sub Major Head 0 :					28,15,827	3,000	1,44,000	8,800		26,60,027	28,12,827			
			Total Major Head 2401 :					28,15,827	3,000	1,44,000	8,800		26,60,027	28,12,827			
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	277	Voucher									

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Department :		Agriculture Department															
Treasury :		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277			4,54,904	5,000	76,500	11,000	3,62,404	4,49,904		
						Voted-Sixth-Schedule-Garo	278	Voucher	1,14,929	0	24,500	0	90,429	1,14,929			
						Voted-Sixth-Schedule-Garo	796	Voucher	84,086	0	0	0	84,086	84,086			
						Total Object Head-- 1 :				6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919		
						Total Sub Head :				6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919		
						Total Minor Head 101 :				6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919		
						Total Sub Major Head 1 :				6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919		
						Total Major Head 2435 :				6,53,919	5,000	1,01,000	11,000	5,36,919	6,48,919		
						Total of Month :				34,69,746	8,000	2,45,000	19,800	31,96,946	34,61,746		
						Total of DDO 200003 :				1,00,71,623	24,000	7,31,000	55,000	92,61,623	1,00,47,623		
						Reconciliation Portion											
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,00,47,623
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							26,12,596		
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages	Voted-Sixth-Schedule-Garo							5,45,560		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Tura Treasury					
D.D.O. :		200003	Dist.Horticulture Officer				West Garo Hills Tura
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,96,251
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,31,324
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,92,795
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	2,48,575
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,41,277
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,91,056
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	10,73,180
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,33,711
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	8,84,985
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-2,03,230
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,99,543
							1,00,47,623

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	2,50,787	0	10,000	0	2,40,787	2,50,787		
						Voted-Sixth-Schedule-Garo	405	Voucher	6,49,200	0	44,000	0	6,05,200	6,49,200		
					Total Object Head-- 1 :				8,99,987	0	54,000	0	8,45,987	8,99,987		
					02. Wages	Voted-Sixth-Schedule-Garo	1109	Voucher	78,306	0	0	0	78,306	78,306		
						Total Object Head-- 2 :				78,306	0	0	0	78,306	78,306	
				Total Sub Head :				9,78,293	0	54,000	0	9,24,293	9,78,293			
				Total Minor Head 109 :				9,78,293	0	54,000	0	9,24,293	9,78,293			
				Total Sub Major Head 0 :				9,78,293	0	54,000	0	9,24,293	9,78,293			
				Total Major Head 2401 :				9,78,293	0	54,000	0	9,24,293	9,78,293			
				Total of Month :				9,78,293	0	54,000	0	9,24,293	9,78,293			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1314	Voucher	30,696	0	0	0	30,696	30,696		
						Voted-Sixth-Schedule-Garo	791	Voucher	2,55,335	0	17,000	11,000	2,27,335	2,55,335		
						Voted-Sixth-	796	Voucher	6,61,155	0	60,000	0	6,01,155	6,61,155		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				9,47,186	0	77,000	11,000	8,59,186	9,47,186	
						Total Sub Head :				9,47,186	0	77,000	11,000	8,59,186	9,47,186	
						Total Minor Head 109 :				9,47,186	0	77,000	11,000	8,59,186	9,47,186	
						Total Sub Major Head 0 :				9,47,186	0	77,000	11,000	8,59,186	9,47,186	
						Total Major Head 2401 :				9,47,186	0	77,000	11,000	8,59,186	9,47,186	
						Total of Month :				9,47,186	0	77,000	11,000	8,59,186	9,47,186	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1034	Voucher	1,23,109	0	0	0	1,23,109	1,23,109	
							Voted-Sixth-Schedule-Garo	1040	Voucher	22,921	0	15,000	0	7,921	22,921	
							Voted-Sixth-Schedule-Garo	293	Voucher	2,55,335	0	17,000	11,000	2,27,335	2,55,335	
							Voted-Sixth-Schedule-Garo	294	Voucher	5,10,144	0	27,000	0	4,83,144	5,10,144	
							Voted-Sixth-Schedule-Garo	552	Voucher	27,612	0	0	0	27,612	27,612	
						Total Object Head-- I :				9,39,121	0	59,000	11,000	8,69,121	9,39,121	
					02. Wages		Voted-Sixth-	1297	Voucher	37,650	0	0	0	37,650	37,650	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth-Schedule-Garo	1298	Voucher	88,350	0	0	0	0	88,350	88,350
							Voted-Sixth-Schedule-Garo	1299	Voucher	91,295	0	0	0	91,295	91,295	
						Total Object Head-- 2 :				2,17,295	0	0	0	2,17,295	2,17,295	
						Total Sub Head :				11,56,416	0	59,000	11,000	10,86,416	11,56,416	
						Total Minor Head 109 :				11,56,416	0	59,000	11,000	10,86,416	11,56,416	
						Total Sub Major Head 0 :				11,56,416	0	59,000	11,000	10,86,416	11,56,416	
						Total Major Head 2401 :				11,56,416	0	59,000	11,000	10,86,416	11,56,416	
Total of Month :										11,56,416	0	59,000	11,000	10,86,416	11,56,416	
Total of DDO 200004 :							30,81,895	0	1,90,000	22,000	28,69,895	30,81,895				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															30,81,895	
Summary of DDO wise expenditure																
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				27,86,294			
2401	00	109	(03) Farmer'S Training Centre				0	02. Wages	Voted-Sixth-Schedule-Garo				2,95,601			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Tura Treasury	
D.D.O. :	200004	District Training Officer Farmers Training Centre Sangsanggre Tura
<i>Summary of DDO wise expenditure</i>		
		30,81,895

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	952	Voucher	61,596	0	0	0	0	0	61,596	61,596
						Voted-Sixth-Schedule-Garo	953	Voucher	1,55,565	0	0	0	0	1,55,565	1,55,565	
						Total Object Head-- 2 :				2,17,161	0	0	0	0	2,17,161	2,17,161
						Total Sub Head :				2,17,161	0	0	0	0	2,17,161	2,17,161
						Total Minor Head 107 :				2,17,161	0	0	0	0	2,17,161	2,17,161
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	1,48,301	1,000	15,000	2,200	1,30,101	1,47,301		
						Voted-Sixth-Schedule-Garo	400	Voucher	2,60,134	0	25,000	0	2,35,134	2,60,134		
						Voted-Sixth-Schedule-Garo	917	Voucher	8,154	0	0	0	8,154	8,154		
						Voted-Sixth-Schedule-Garo	920	Voucher	15,111	0	0	0	15,111	15,111		
						Total Object Head-- 1 :				4,31,700	1,000	40,000	2,200	3,88,500	4,30,700	
					02. Wages	Voted-Sixth-Schedule-Garo	954	Voucher	9,794	0	0	0	9,794	9,794		
						Voted-Sixth-Schedule-Garo	955	Voucher	30,250	0	0	0	30,250	30,250		
						Total Object Head-- 2 :				40,044	0	0	0	0	40,044	40,044
						Total Sub Head :				4,71,744	1,000	40,000	2,200	4,28,544	4,70,744	
						Total Minor Head 111 :				4,71,744	1,000	40,000	2,200	4,28,544	4,70,744	
						Total Sub Major Head 0 :				6,88,905	1,000	40,000	2,200	6,45,705	6,87,905	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2401					Total Major Head 2401 :					6,88,905	1,000	40,000	2,200	6,45,705	6,87,905	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	6,07,544	5,000	60,500	11,000	5,31,044	6,02,544		
						Voted-Sixth-Schedule-Garo	399	Voucher	6,04,472	0	31,670	0	5,72,802	6,04,472		
						Voted-Sixth-Schedule-Garo	923	Voucher	31,671	0	0	0	31,671	31,671		
						Total Object Head-- 1 :				12,43,687	5,000	92,170	11,000	11,35,517	12,38,687	
					02. Wages	Voted-Sixth-Schedule-Garo	944	Voucher	27,494	0	0	0	27,494	27,494		
						Voted-Sixth-Schedule-Garo	945	Voucher	70,170	0	0	0	70,170	70,170		
						Total Object Head-- 2 :				97,664	0	0	0	97,664	97,664	
					Total Sub Head :					13,41,351	5,000	92,170	11,000	12,33,181	13,36,351	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	946	Voucher	793	0	0	0	793	793		
						Voted-Sixth-Schedule-Garo	947	Voucher	33,925	0	0	0	33,925	33,925		
						Voted-Sixth-Schedule-Garo	948	Voucher	91,310	0	0	0	91,310	91,310		
						Total Object Head-- 2 :				1,26,028	0	0	0	1,26,028	1,26,028	
			Total Sub Head :					1,26,028	0	0	0	1,26,028	1,26,028			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	309	Voucher	4,52,627	1,000	68,000	0	3,83,627	4,51,627		
						Voted-Sixth-Schedule-Garo	398	Voucher	2,87,928	0	0	0	2,87,928	2,87,928		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	921	Voucher	16,362	0	0	0	16,362	16,362		
						Voted-Sixth-Schedule-Garo	922	Voucher	25,506	0	0	0	25,506	25,506		
						Total Object Head-- 1 :				7,82,423	1,000	68,000	0	7,13,423	7,81,423	
					02. Wages	Voted-Sixth-Schedule-Garo	949	Voucher	29,500	0	0	0	29,500	29,500		
						Total Object Head-- 2 :				29,500	0	0	0	29,500	29,500	
						Total Sub Head :				8,11,923	1,000	68,000	0	7,42,923	8,10,923	
					(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	950	Voucher	16,048	0	0	0	16,048	16,048
								Voted-Sixth-Schedule-Garo	951	Voucher	44,875	0	0	0	44,875	44,875
								Total Object Head-- 2 :				60,923	0	0	0	60,923
			Total Sub Head :				60,923	0	0	0	60,923	60,923				
			Total Minor Head 4 :				23,40,225	6,000	1,60,170	11,000	21,63,055	23,34,225				
			Total Sub Major Head 1 :				23,40,225	6,000	1,60,170	11,000	21,63,055	23,34,225				
			Total Major Head 2415 :				23,40,225	6,000	1,60,170	11,000	21,63,055	23,34,225				
			Total of Month :				30,29,130	7,000	2,00,170	13,200	28,08,760	30,22,130				
			Month of Account:		MAY/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1235	Voucher	1,73,365	0	0	0	1,73,365	1,73,365	
					Total Object Head-- 2 :				1,73,365	0	0	0	1,73,365	1,73,365	
					Total Sub Head :				1,73,365	0	0	0	1,73,365	1,73,365	
					Total Minor Head 107 :				1,73,365	0	0	0	1,73,365	1,73,365	
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1298	Voucher	2,340	0	0	0	2,340	2,340	
						Voted-Sixth-Schedule-Garo	566	Voucher	1,51,019	1,000	15,000	2,200	1,32,819	1,50,019	
						Voted-Sixth-Schedule-Garo	814	Voucher	2,65,171	0	25,000	0	2,40,171	2,65,171	
						Total Object Head-- 1 :				4,18,530	1,000	40,000	2,200	3,75,330	4,17,530
					02. Wages	Voted-Sixth-Schedule-Garo	1236	Voucher	35,695	0	0	0	35,695	35,695	
						Total Object Head-- 2 :				35,695	0	0	0	35,695	35,695
						Total Sub Head :				4,54,225	1,000	40,000	2,200	4,11,025	4,53,225
						Total Minor Head 111 :				4,54,225	1,000	40,000	2,200	4,11,025	4,53,225
		Total Sub Major Head 0 :				6,27,590	1,000	40,000	2,200	5,84,390	6,26,590				
		Total Major Head 2401 :				6,27,590	1,000	40,000	2,200	5,84,390	6,26,590				
		2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1297	Voucher	1,926	0	0	0	1,926
Voted-Sixth-Schedule-Garo	561							Voucher	6,18,743	5,000	60,500	11,000	5,42,243	6,13,743	

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Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	562	Voucher	6,15,968	0	31,670	0	5,84,298	6,15,968		
						Voted-Sixth-Schedule-Garo	753	Voucher	34,488	0	0	0	34,488	34,488		
						Total Object Head-- 1 :				12,71,125	5,000	92,170	11,000	11,62,955	12,66,125	
					02. Wages	Voted-Sixth-Schedule-Garo	1181	Voucher	66,740	0	0	0	66,740	66,740		
						Total Object Head-- 2 :				66,740	0	0	0	66,740	66,740	
						Total Sub Head :				13,37,865	5,000	92,170	11,000	12,29,695	13,32,865	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1183	Voucher	94,095	0	0	0	94,095	94,095		
						Total Object Head-- 2 :				94,095	0	0	0	94,095	94,095	
						Total Sub Head :				94,095	0	0	0	94,095	94,095	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1299	Voucher	642	0	0	0	642	642		
						Voted-Sixth-Schedule-Garo	564	Voucher	4,61,129	1,000	68,000	0	3,92,129	4,60,129		
						Voted-Sixth-Schedule-Garo	565	Voucher	2,93,382	0	0	0	2,93,382	2,93,382		
						Total Object Head-- 1 :				7,55,153	1,000	68,000	0	6,86,153	7,54,153	
					02. Wages	Voted-Sixth-Schedule-Garo	1184	Voucher	82,340	0	0	0	82,340	82,340		
						Voted-Sixth-Schedule-Garo	68	Voucher	73,415	0	0	0	73,415	73,415		
						Total Object Head-- 2 :				1,55,755	0	0	0	1,55,755	1,55,755	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation			Total Sub Head :			9,10,908	1,000	68,000	0	8,41,908	9,09,908		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1185	Voucher	50,850	0	0	0	50,850	50,850		
			Total Object Head-- 2 :			50,850	0	0	0	50,850	50,850					
			Total Sub Head :			50,850	0	0	0	50,850	50,850					
			Total Minor Head 4 :			23,93,718	6,000	1,60,170	11,000	22,16,548	23,87,718					
			Total Sub Major Head 1 :			23,93,718	6,000	1,60,170	11,000	22,16,548	23,87,718					
			Total Major Head 2415 :			23,93,718	6,000	1,60,170	11,000	22,16,548	23,87,718					
Total of Month :									30,21,308	7,000	2,00,170	13,200	28,00,938	30,14,308		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab			Voted-Sixth-Schedule-Garo			931	Voucher	1,88,420	0	0	0	1,88,420	1,88,420
			Total Object Head-- 2 :			1,88,420	0	0	0	1,88,420	1,88,420					
			Total Sub Head :			1,88,420	0	0	0	1,88,420	1,88,420					
			Total Minor Head 107 :			1,88,420	0	0	0	1,88,420	1,88,420					
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	2,65,171	0	25,000	0	2,40,171	2,65,171		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	1,51,019	1,000	15,000	2,200	1,32,819	1,50,019		
						Total Object Head-- 1 :					4,16,190	1,000	40,000	2,200	3,72,990	4,15,190
					02. Wages	Voted-Sixth-Schedule-Garo	930	Voucher	37,510	0	0	0	37,510	37,510		
						Total Object Head-- 2 :					37,510	0	0	0	37,510	37,510
						Total Sub Head :					4,53,700	1,000	40,000	2,200	4,10,500	4,52,700
					Total Minor Head 111 :					4,53,700	1,000	40,000	2,200	4,10,500	4,52,700	
					Total Sub Major Head 0 :					6,42,120	1,000	40,000	2,200	5,98,920	6,41,120	
Total Major Head 2401 :					6,42,120	1,000	40,000	2,200	5,98,920	6,41,120						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1021	Voucher	65,448	1,000	0	2,200	62,248	64,448		
						Voted-Sixth-Schedule-Garo	286	Voucher	6,18,743	5,000	69,500	11,000	5,33,243	6,13,743		
						Voted-Sixth-Schedule-Garo	287	Voucher	6,15,968	0	36,670	0	5,79,298	6,15,968		
						Total Object Head-- 1 :					13,00,159	6,000	1,06,170	13,200	11,74,789	12,94,159
					02. Wages	Voted-Sixth-Schedule-Garo	926	Voucher	70,250	0	0	0	70,250	70,250		
						Total Object Head-- 2 :					70,250	0	0	0	70,250	70,250
						Total Sub Head :					13,70,409	6,000	1,06,170	13,200	12,45,039	13,64,409
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	927	Voucher	99,985	0	0	0	99,985	99,985		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury :		Tura Treasury																					
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :			99,985	0	0	0	99,985	99,985									
					Total Sub Head :			99,985	0	0	0	99,985	99,985										
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	288	Voucher	2,93,382	0	0	0	2,93,382	2,93,382									
						Voted-Sixth-Schedule-Garo	290	Voucher	4,61,129	1,000	68,000	0	3,92,129	4,60,129									
					Total Object Head-- 1 :			7,54,511	1,000	68,000	0	6,85,511	7,53,511										
					02. Wages	Voted-Sixth-Schedule-Garo	928	Voucher	86,335	0	0	0	86,335	86,335									
															Total Object Head-- 2 :			86,335	0	0	0	86,335	86,335
					Total Sub Head :			8,40,846	1,000	68,000	0	7,71,846	8,39,846										
					(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	929	Voucher	52,545	0	0	0	52,545	52,545							
			Total Object Head-- 2 :														52,545	0	0	0	52,545	52,545	
			Total Sub Head :														52,545	0	0	0	52,545	52,545	
			Total Minor Head 4 :						23,63,785	7,000	1,74,170	13,200	21,69,415	23,56,785									
			Total Sub Major Head 1 :						23,63,785	7,000	1,74,170	13,200	21,69,415	23,56,785									
			Total Major Head 2415 :						23,63,785	7,000	1,74,170	13,200	21,69,415	23,56,785									
			Total of Month :									30,05,905	8,000	2,14,170	15,400	27,68,335	29,97,905						
			Total of DDO 200005 :						90,56,343	22,000	6,14,510	41,800	83,78,033	90,34,343									
			Reconciliation Portion																				

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Up to Accounting Month June of Financial Year 2025-2026

Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200005	Research Officer	Dist. & Local Research Stn. & Laboratories Tura				
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						90,34,343	
<u>Summary of DDO wise expenditure</u>							
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	5,78,946
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,63,420
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo	1,13,249
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37,98,971
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	2,34,654
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	3,20,108
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	22,89,087
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	2,71,590
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1,64,318
						90,34,343	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	2,38,753	2,000	37,500	6,600	1,92,653	2,36,753	
					Total Object Head-- 1 :				2,38,753	2,000	37,500	6,600	1,92,653	2,36,753	
					Total Sub Head :				2,38,753	2,000	37,500	6,600	1,92,653	2,36,753	
					Total Minor Head 109 :				2,38,753	2,000	37,500	6,600	1,92,653	2,36,753	
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	34,151	0	0	0	34,151	34,151	
						Voted-Sixth-Schedule-Garo	378	Voucher	29,079	0	0	0	29,079	29,079	
						Voted-Sixth-Schedule-Garo	379	Voucher	36,687	0	0	0	36,687	36,687	
						Voted-Sixth-Schedule-Garo	382	Voucher	4,52,898	0	78,000	0	3,74,898	4,52,898	
						Voted-Sixth-Schedule-Garo	409	Voucher	1,42,842	0	30,000	0	1,12,842	1,42,842	
						Total Object Head-- 1 :				6,95,657	0	1,08,000	0	5,87,657	6,95,657
					02. Wages	Voted-Sixth-Schedule-Garo	776	Voucher	1,01,640	0	0	0	1,01,640	1,01,640	
						Voted-Sixth-Schedule-Garo	777	Voucher	50,820	0	0	0	50,820	50,820	
						Total Object Head-- 2 :				1,52,460	0	0	0	1,52,460	1,52,460
						Total Sub Head :				8,48,117	0	1,08,000	0	7,40,117	8,48,117
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	40,650	0	0	0	40,650	40,650	
						Voted-Sixth-Schedule-Garo	383	Voucher	6,96,996	2,000	1,29,250	8,800	5,56,946	6,94,996	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1132	Voucher	28,615	0	0	0	28,615	28,615	
						Voted-Sixth-Schedule-Garo	1209	Voucher	3,564	0	0	0	3,564	3,564	
						Voted-Sixth-Schedule-Garo	1210	Voucher	1,854	0	0	0	1,854	1,854	
						Voted-Sixth-Schedule-Garo	691	Voucher	4,61,394	0	82,500	0	3,78,894	4,61,394	
						Voted-Sixth-Schedule-Garo	752	Voucher	1,45,623	0	35,000	0	1,10,623	1,45,623	
						Voted-Sixth-Schedule-Garo	758	Voucher	8,343	0	0	0	8,343	8,343	
						Voted-Sixth-Schedule-Garo	761	Voucher	25,488	0	0	0	25,488	25,488	
						Total Object Head-- 1 :			7,08,491	0	1,17,500	0	5,90,991	7,08,491	
					02. Wages	Voted-Sixth-Schedule-Garo	783	Voucher	1,01,640	0	0	0	1,01,640	1,01,640	
						Voted-Sixth-Schedule-Garo	784	Voucher	50,820	0	0	0	50,820	50,820	
						Total Object Head-- 2 :			1,52,460	0	0	0	1,52,460	1,52,460	
					Total Sub Head :								8,60,951	0	1,17,500
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1130	Voucher	68,627	0	0	0	68,627	68,627	
						Voted-Sixth-Schedule-Garo	1208	Voucher	3,789	0	0	0	3,789	3,789	
						Voted-Sixth-Schedule-Garo	698	Voucher	7,09,920	2,000	1,58,250	8,800	5,40,870	7,07,920	
						Voted-Sixth-	759	Voucher	38,772	0	0	0	38,772	38,772	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,21,108	2,000	1,58,250	8,800	6,52,058	8,19,108	
						Total Sub Head :				8,21,108	2,000	1,58,250	8,800	6,52,058	8,19,108	
						Total Minor Head 113 :				16,82,059	2,000	2,75,750	8,800	13,95,509	16,80,059	
						Total Sub Major Head 0 :				19,38,320	4,000	3,17,250	15,400	16,01,670	19,34,320	
						Total Major Head 2401 :				19,38,320	4,000	3,17,250	15,400	16,01,670	19,34,320	
Total of Month :										19,38,320	4,000	3,17,250	15,400	16,01,670	19,34,320	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		263	Voucher	2,43,130	2,000	41,500	6,600	1,93,030	2,41,130	
						Total Object Head-- 1 :		2,43,130	2,000	41,500	6,600	1,93,030	2,41,130			
						Total Sub Head :		2,43,130	2,000	41,500	6,600	1,93,030	2,41,130			
						Total Minor Head 109 :		2,43,130	2,000	41,500	6,600	1,93,030	2,41,130			
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		261	Voucher	1,45,623	0	35,000	0	1,10,623	1,45,623	
Voted-Sixth-Schedule-Garo						264	Voucher	4,61,394	0	82,500	0	3,78,894	4,61,394			
Voted-Sixth-Schedule-Garo						29	Voucher	29,601	0	0	0	29,601	29,601			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Tura Treasury													
D.D.O. :		200007 Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	8,973	0	0	0	8,973	8,973	
					Total Object Head-- 1 :				6,45,591	0	1,17,500	0	5,28,091	6,45,591	
				02. Wages		Voted-Sixth-Schedule-Garo	850	Voucher	1,12,530	0	0	0	1,12,530	1,12,530	
						Voted-Sixth-Schedule-Garo	851	Voucher	56,265	0	0	0	56,265	56,265	
					Total Object Head-- 2 :				1,68,795	0	0	0	1,68,795	1,68,795	
				Total Sub Head :					8,14,386	0	1,17,500	0	6,96,886	8,14,386	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	7,09,920	2,000	1,58,250	8,800	5,40,870	7,07,920	
						Voted-Sixth-Schedule-Garo	301	Voucher	70,992	0	0	0	70,992	70,992	
				Total Object Head-- 1 :				7,80,912	2,000	1,58,250	8,800	6,11,862	7,78,912		
				Total Sub Head :					7,80,912	2,000	1,58,250	8,800	6,11,862	7,78,912	
				Total Minor Head 113 :					15,95,298	2,000	2,75,750	8,800	13,08,748	15,93,298	
				Total Sub Major Head 0 :					18,38,428	4,000	3,17,250	15,400	15,01,778	18,34,428	
Total Major Head 2401 :					18,38,428	4,000	3,17,250	15,400	15,01,778	18,34,428					
Total of Month :					18,38,428	4,000	3,17,250	15,400	15,01,778	18,34,428					
Total of DDO 200007 :					56,30,343	12,000	9,09,250	46,200	46,62,893	56,18,343					
Reconciliation Portion															

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Tura Treasury						
D.D.O. :	200007	Asstt. Agri. Engineer(Mech) Tura					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						56,18,343	
<u>Summary of DDO wise expenditure</u>							
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,32,144
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,49,739
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	4,73,715
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,62,745
							56,18,343

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	3,10,298	0	16,640	0	2,93,658	3,10,298		
						Voted-Sixth-Schedule-Garo	317	Voucher	28,644	0	0	0	28,644	28,644		
						Total Object Head-- 1 :				3,38,942	0	16,640	0	3,22,302	3,38,942	
						Total Sub Head :				3,38,942	0	16,640	0	3,22,302	3,38,942	
						Total Minor Head 108 :				3,38,942	0	16,640	0	3,22,302	3,38,942	
						Total Sub Major Head 0 :				3,38,942	0	16,640	0	3,22,302	3,38,942	
						Total Major Head 2401 :				3,38,942	0	16,640	0	3,22,302	3,38,942	
						Total of Month :				3,38,942	0	16,640	0	3,22,302	3,38,942	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	464	Voucher	28,194	0	0	0	28,194	28,194		
						Voted-Sixth-Schedule-Garo	524	Voucher	3,16,007	0	16,640	0	2,99,367	3,16,007		
						Voted-Sixth-Schedule-Garo	702	Voucher	18,676	0	0	0	18,676	18,676		
						Total Object Head-- 1 :				3,62,877	0	16,640	0	3,46,237	3,62,877	
						Total Sub Head :				3,62,877	0	16,640	0	3,46,237	3,62,877	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	1333	Voucher	5,49,280	0	0	0	5,49,280	5,49,280		
						Voted-Sixth-Schedule-Garo	1334	Voucher	5,24,230	0	0	0	5,24,230	5,24,230		
						Total Object Head-- 2 :				10,73,510	0	0	0	10,73,510	10,73,510	
						Total Sub Head :				10,73,510	0	0	0	10,73,510	10,73,510	
						Total Minor Head 108 :				14,36,387	0	16,640	0	14,19,747	14,36,387	
						Total Sub Major Head 0 :				14,36,387	0	16,640	0	14,19,747	14,36,387	
						Total Major Head 2401 :				14,36,387	0	16,640	0	14,19,747	14,36,387	
						Total of Month :				14,36,387	0	16,640	0	14,19,747	14,36,387	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	375	Voucher	3,16,007	0	16,640	0	2,99,367	3,16,007		
						Total Object Head-- 1 :				3,45,173	0	16,640	0	3,28,533	3,45,173	
						Total Sub Head :				3,45,173	0	16,640	0	3,28,533	3,45,173	
			(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	683	Voucher	5,19,310	0	0	0	5,19,310	5,19,310		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Total Object Head-- 2 :				5,19,310	0	0	0	5,19,310	5,19,310			
						Total Sub Head :				5,19,310	0	0	0	5,19,310	5,19,310			
						Total Minor Head 108 :				8,64,483	0	16,640	0	8,47,843	8,64,483			
						Total Sub Major Head 0 :				8,64,483	0	16,640	0	8,47,843	8,64,483			
						Total Major Head 2401 :				8,64,483	0	16,640	0	8,47,843	8,64,483			
Total of Month :												8,64,483	0	16,640	0	8,47,843	8,64,483	
Total of DDO 200009 :												26,39,812	0	49,920	0	25,89,892	26,39,812	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :												26,39,812						
Summary of DDO wise expenditure																		
2401	00	108	(06) Experimental Tea Plantation				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							10,46,992		
2401	00	108	(57) Tea Development Scheme				0	02. Wages	Voted-Sixth-Schedule-Garo							15,92,820		
26,39,812																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	5,14,596	0	10,000	0	5,04,596	5,14,596		
						Voted-Sixth-Schedule-Garo	350	Voucher	15,561	0	0	0	15,561	15,561		
						Voted-Sixth-Schedule-Garo	351	Voucher	14,463	0	0	0	14,463	14,463		
						Voted-Sixth-Schedule-Garo	355	Voucher	26,568	0	0	0	26,568	26,568		
						Voted-Sixth-Schedule-Garo	382	Voucher	1,998	0	0	0	1,998	1,998		
						Voted-Sixth-Schedule-Garo	42	Voucher	36,687	0	0	0	36,687	36,687		
						Voted-Sixth-Schedule-Garo	85	Voucher	2,48,622	0	30,000	0	2,18,622	2,48,622		
						Voted-Sixth-Schedule-Garo	86	Voucher	3,80,200	0	25,000	0	3,55,200	3,80,200		
						Total Object Head-- 1 :		12,38,695	0	65,000	0	11,73,695	12,38,695			
					02. Wages	Voted-Sixth-Schedule-Garo	276	Voucher	70,060	0	0	0	70,060	70,060		
						Total Object Head-- 2 :		70,060	0	0	0	70,060	70,060			
					Total Sub Head :		13,08,755	0	65,000	0	12,43,755	13,08,755				
					Total Minor Head 1 :		13,08,755	0	65,000	0	12,43,755	13,08,755				
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	1,710	0	0	0	1,710	1,710			
					Voted-Sixth-Schedule-Garo	40	Voucher	31,140	0	0	0	31,140	31,140			
					Total Object Head-- 1 :											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					32,850	0	0	0		32,850	32,850
						Total Sub Head :			32,850	0	0	0		32,850	32,850	
						Total Minor Head 103 :			32,850	0	0	0		32,850	32,850	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	354	Voucher	3,852	0	0	0		3,852	3,852	
						Voted-Sixth-Schedule-Garo	39	Voucher	70,838	0	0	0		70,838	70,838	
						Total Object Head-- 1 :			74,690	0	0	0		74,690	74,690	
						Total Sub Head :			74,690	0	0	0		74,690	74,690	
						Total Minor Head 107 :			74,690	0	0	0		74,690	74,690	
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	16,275	0	0	0		16,275	16,275	
						Total Object Head-- 2 :			16,275	0	0	0		16,275	16,275	
						Total Sub Head :			16,275	0	0	0		16,275	16,275	
						Total Minor Head 109 :			16,275	0	0	0		16,275	16,275	
						Total Sub Major Head 0 :			14,32,570	0	65,000	0		13,67,570	14,32,570	
		Total Major Head 2401 :			14,32,570	0	65,000	0		13,67,570	14,32,570					
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	35,030	0	0	0		35,030	35,030	
						Total Object Head-- 2 :			35,030	0	0	0		35,030	35,030	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(15) Seed Testing Lab				Total Sub Head :				35,030	0	0		0	35,030	35,030
							Total Minor Head 4 :				35,030	0	0		0	35,030	35,030
							Total Sub Major Head 1 :				35,030	0	0		0	35,030	35,030
							Total Major Head 2415 :				35,030	0	0		0	35,030	35,030
							Total of Month :				14,67,600	0	65,000		0	14,02,600	14,67,600
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		248	Voucher	3,87,550	0	25,000		0	3,62,550	3,87,550
							Voted-Sixth-Schedule-Garo		249	Voucher	2,53,443	0	30,000		0	2,23,443	2,53,443
							Voted-Sixth-Schedule-Garo		299	Voucher	80,063	0	0		0	80,063	80,063
							Voted-Sixth-Schedule-Garo		424	Voucher	6,489	0	0		0	6,489	6,489
							Voted-Sixth-Schedule-Garo		78	Voucher	4,43,911	0	10,000		0	4,33,911	4,43,911
							Voted-Sixth-Schedule-Garo		79	Voucher	36,108	0	0		0	36,108	36,108
							Total Object Head-- 1 :					12,07,564	0	65,000		0	11,42,564
					02. Wages		Voted-Sixth-Schedule-Garo		327	Voucher	67,800	0	0		0	67,800	67,800

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800			
						Total Sub Head :				12,75,364	0	65,000	0	12,10,364	12,75,364			
						Total Minor Head 1 :				12,75,364	0	65,000	0	12,10,364	12,75,364			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	31,710	0	0	0	31,710	31,710				
									Total Object Head-- 1 :				31,710	0	0	0	31,710	31,710
									Total Sub Head :				31,710	0	0	0	31,710	31,710
		Total Minor Head 103 :				31,710	0	0	0	31,710	31,710							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	72,122	0	0	0	72,122	72,122				
									Total Object Head-- 1 :				72,122	0	0	0	72,122	72,122
									Total Sub Head :				72,122	0	0	0	72,122	72,122
		Total Minor Head 107 :				72,122	0	0	0	72,122	72,122							
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	328	Voucher	15,750	0	0	0	15,750	15,750				
									Total Object Head-- 2 :				15,750	0	0	0	15,750	15,750
									Total Sub Head :				15,750	0	0	0	15,750	15,750
Total Minor Head 109 :				15,750	0	0	0	15,750	15,750									
Total Sub Major Head 0 :				13,94,946	0	65,000	0	13,29,946	13,94,946									
Total Major Head 2401 :				13,94,946	0	65,000	0	13,29,946	13,94,946									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Baghmara Treasury																
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	329	Voucher	33,900	0	0	0	33,900	33,900				
									Total Object Head-- 2 :				33,900	0	0	0	33,900	33,900
									Total Sub Head :				33,900	0	0	0	33,900	33,900
									Total Minor Head 4 :				33,900	0	0	0	33,900	33,900
									Total Sub Major Head 1 :				33,900	0	0	0	33,900	33,900
									Total Major Head 2415 :				33,900	0	0	0	33,900	33,900
Total of Month :									14,28,846	0	65,000	0	13,63,846	14,28,846				
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	37,353	0	0	0	37,353	37,353				
							119	Voucher	4,43,911	0	10,000	0	4,33,911	4,43,911				
							26	Voucher	2,53,443	0	30,000	0	2,23,443	2,53,443				
							29	Voucher	3,87,550	0	25,000	0	3,62,550	3,87,550				
							374	Voucher	2,62,594	0	0	0	2,62,594	2,62,594				
							Total Object Head-- 1 :											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					13,84,851	0	65,000	0		13,19,851	13,84,851
					02. Wages	Voted-Sixth-Schedule-Garo	295	Voucher	70,060	0	0	0	70,060	70,060		
					Total Object Head-- 2 :				70,060	0	0	0	70,060	70,060		
					Total Sub Head :				14,54,911	0	65,000	0	13,89,911	14,54,911		
		Total Minor Head 1 :				14,54,911	0	65,000	0	13,89,911	14,54,911					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	317	Voucher	31,710	0	0	0	31,710	31,710		
					Total Object Head-- 1 :				31,710	0	0	0	31,710	31,710		
					Total Sub Head :				31,710	0	0	0	31,710	31,710		
					Total Minor Head 103 :				31,710	0	0	0	31,710	31,710		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	72,122	0	0	0	72,122	72,122		
					Total Object Head-- 1 :				72,122	0	0	0	72,122	72,122		
					Total Sub Head :				72,122	0	0	0	72,122	72,122		
					Total Minor Head 107 :				72,122	0	0	0	72,122	72,122		
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	16,275	0	0	0	16,275	16,275		
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275		
					Total Sub Head :				16,275	0	0	0	16,275	16,275		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																			
Treasury		Baghmara Treasury																			
D.D.O. :		200001		District Agriculture Officer		South Garo Hills		Bagmara													
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	109	Total Minor Head 109 :							16,275	0	0	0	16,275	16,275						
			Total Sub Major Head 0 :							15,75,018	0	65,000	0	15,10,018	15,75,018						
			Total Major Head 2401 :							15,75,018	0	65,000	0	15,10,018	15,75,018						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	296	Voucher	35,030	0	0	0	35,030	35,030							
									Total Object Head-- 2 :							35,030	0	0	0	35,030	35,030
									Total Sub Head :							35,030	0	0	0	35,030	35,030
									Total Minor Head 4 :							35,030	0	0	0	35,030	35,030
									Total Sub Major Head 1 :							35,030	0	0	0	35,030	35,030
									Total Major Head 2415 :							35,030	0	0	0	35,030	35,030
									Total of Month :							16,10,048	0	65,000	0	15,45,048	16,10,048
Total of DDO 200001 :							45,06,494	0	1,95,000	0	43,11,494	45,06,494									
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																	45,06,494				
Summary of DDO wise expenditure																					
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							38,31,110					

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Baghmara Treasury						
D.D.O. :	200001	District Agriculture Officer	South Garo Hills	Bagmara			
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	2,07,920
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96,270
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,18,934
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	48,300
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1,03,960
							45,06,494

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	1,12,682	0	20,000	0	92,682	1,12,682	
						Voted-Sixth-Schedule-Garo	191	Voucher	1,26,052	0	37,000	0	89,052	1,26,052	
				Total Object Head-- 1 :				2,38,734	0	57,000	0	1,81,734	2,38,734		
				02. Wages	Voted-Sixth-Schedule-Garo	383	Voucher	1,12,980	0	0	0	1,12,980	1,12,980		
					Voted-Sixth-Schedule-Garo	384	Voucher	1,25,085	0	0	0	1,25,085	1,25,085		
					Voted-Sixth-Schedule-Garo	387	Voucher	18,662	0	0	0	18,662	18,662		
					Total Object Head-- 2 :				2,56,727	0	0	0	2,56,727	2,56,727	
				Total Sub Head :				4,95,461	0	57,000	0	4,38,461	4,95,461		
			Total Minor Head 1 :				4,95,461	0	57,000	0	4,38,461	4,95,461			
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	1,92,628	0	70,000	0	1,22,628	1,92,628	
						Total Object Head-- 1 :				1,92,628	0	70,000	0	1,22,628	1,92,628
						Total Sub Head :				1,92,628	0	70,000	0	1,22,628	1,92,628
			Total Minor Head 108 :				1,92,628	0	70,000	0	1,22,628	1,92,628			
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	41,280	0	0	0	41,280	41,280	
						Total Object Head-- 1 :				41,280	0	0	0	41,280	41,280
						Total Sub Head :				41,280	0	0	0	41,280	41,280

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113		Total Minor Head 113 :						41,280	0	0	0	41,280	41,280	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	5,17,392	0	1,16,800	0	4,00,592	5,17,392		
						Voted-Sixth-Schedule-Garo	192	Voucher	2,41,092	0	0	0	2,41,092	2,41,092		
						Total Object Head-- 1 :			7,58,484	0	1,16,800	0	6,41,684	7,58,484		
						Total Sub Head :			7,58,484	0	1,16,800	0	6,41,684	7,58,484		
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	1,50,040	0	0	0	1,50,040	1,50,040			
					Voted-Sixth-Schedule-Garo	388	Voucher	35,341	0	0	0	35,341	35,341			
					Total Object Head-- 2 :			1,85,381	0	0	0	1,85,381	1,85,381			
					Total Sub Head :			1,85,381	0	0	0	1,85,381	1,85,381			
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	386	Voucher	1,42,600	0	0	0	1,42,600	1,42,600			
					Voted-Sixth-Schedule-Garo	389	Voucher	35,695	0	0	0	35,695	35,695			
					Voted-Sixth-Schedule-Garo	400	Voucher	5,369	0	0	0	5,369	5,369			
					Total Object Head-- 2 :			1,83,664	0	0	0	1,83,664	1,83,664			
		Total Sub Head :			1,83,664	0	0	0	1,83,664	1,83,664						
		Total Minor Head 119 :						11,27,529	0	1,16,800	0	10,10,729	11,27,529			
		Total Sub Major Head 0 :						18,56,898	0	2,43,800	0	16,13,098	18,56,898			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			18,56,898	0	2,43,800	0		16,13,098	18,56,898
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,05,233	0	12,000	0		93,233	1,05,233	
						Voted-Sixth-Schedule-Garo	194	Voucher	84,734	0	0	0	84,734	84,734		
						Total Object Head-- I :				1,89,967	0	12,000	0		1,77,967	1,89,967
						Total Sub Head :				1,89,967	0	12,000	0		1,77,967	1,89,967
						Total Minor Head 101 :				1,89,967	0	12,000	0		1,77,967	1,89,967
						Total Sub Major Head I :				1,89,967	0	12,000	0		1,77,967	1,89,967
						Total Major Head 2435 :				1,89,967	0	12,000	0		1,77,967	1,89,967
Total of Month :						20,46,865	0	2,55,800	0		17,91,065	20,46,865				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	1,28,488	0	37,000	0		91,488	1,28,488	
						Voted-Sixth-Schedule-Garo	121	Voucher	7,308	0	0	0	7,308	7,308		
						Voted-Sixth-Schedule-Garo	24	Voucher	6,228	0	0	0	6,228	6,228		
						Voted-Sixth-Schedule-Garo	45	Voucher	1,14,758	0	20,000	0	94,758	1,14,758		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,56,782	0	57,000	0		1,99,782	2,56,782
					02. Wages	Voted-Sixth-Schedule-Garo	255	Voucher	1,21,050	0	0	0	1,21,050	1,21,050		
					Total Object Head-- 2 :				1,21,050	0	0	0	1,21,050	1,21,050		
					Total Sub Head :				3,77,832	0	57,000	0	3,20,832	3,77,832		
					Total Minor Head 1 :				3,77,832	0	57,000	0	3,20,832	3,77,832		
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,96,432	0	70,000	0	1,26,432	1,96,432		
					Voted-Sixth-Schedule-Garo	27	Voucher	11,412	0	0	0	11,412	11,412			
					Total Object Head-- 1 :				2,07,844	0	70,000	0	1,37,844	2,07,844		
					Total Sub Head :				2,07,844	0	70,000	0	1,37,844	2,07,844		
					Total Minor Head 108 :				2,07,844	0	70,000	0	1,37,844	2,07,844		
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	2,295	0	0	0	2,295	2,295		
					Voted-Sixth-Schedule-Garo	44	Voucher	42,045	0	0	0	42,045	42,045			
					Total Object Head-- 1 :				44,340	0	0	0	44,340	44,340		
					Total Sub Head :				44,340	0	0	0	44,340	44,340		
					Total Minor Head 113 :				44,340	0	0	0	44,340	44,340		
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	28,764	0	0	0	28,764	28,764		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	13,608	0	0	0	0	13,608	13,608	
						Voted-Sixth-Schedule-Garo	168	Voucher	2,45,628	0	0	0	2,45,628	2,45,628		
						Voted-Sixth-Schedule-Garo	46	Voucher	5,26,980	0	1,18,800	0	4,08,180	5,26,980		
						Total Object Head-- 1 :			8,14,980	0	1,18,800	0	6,96,180	8,14,980		
						Total Sub Head :			8,14,980	0	1,18,800	0	6,96,180	8,14,980		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	256	Voucher	1,45,200	0	0	0	1,45,200	1,45,200		
						Total Object Head-- 2 :			1,45,200	0	0	0	1,45,200	1,45,200		
						Total Sub Head :			1,45,200	0	0	0	1,45,200	1,45,200		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	257	Voucher	1,38,000	0	0	0	1,38,000	1,38,000		
						Total Object Head-- 2 :			1,38,000	0	0	0	1,38,000	1,38,000		
						Total Sub Head :			1,38,000	0	0	0	1,38,000	1,38,000		
			Total Minor Head 119 :			10,98,180	0	1,18,800	0	9,79,380	10,98,180					
			Total Sub Major Head 0 :			17,28,196	0	2,45,800	0	14,82,396	17,28,196					
			Total Major Head 2401 :			17,28,196	0	2,45,800	0	14,82,396	17,28,196					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	86,321	0	0	0	86,321	86,321		
						Voted-Sixth-Schedule-Garo	122	Voucher	4,761	0	0	0	4,761	4,761		

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Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	5,805	0	0	0	5,805	5,805		
							Voted-Sixth-Schedule-Garo	43	Voucher	1,07,168	0	12,000	0	95,168	1,07,168	
						Total Object Head-- 1 :				2,04,055	0	12,000	0	1,92,055	2,04,055	
						Total Sub Head :				2,04,055	0	12,000	0	1,92,055	2,04,055	
						Total Minor Head 101 :				2,04,055	0	12,000	0	1,92,055	2,04,055	
						Total Sub Major Head 1 :				2,04,055	0	12,000	0	1,92,055	2,04,055	
						Total Major Head 2435 :				2,04,055	0	12,000	0	1,92,055	2,04,055	
						Total of Month :				19,32,251	0	2,57,800	0	16,74,451	19,32,251	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	1,28,488	0	37,000	0	91,488	1,28,488		
						Voted-Sixth-Schedule-Garo	37	Voucher	1,14,758	0	20,000	0	94,758	1,14,758		
						Total Object Head-- 1 :				2,43,246	0	57,000	0	1,86,246	2,43,246	
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	1,17,015	0	0	0	1,17,015	1,17,015		
						Total Object Head-- 2 :				1,17,015	0	0	0	1,17,015	1,17,015	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department : Agriculture Department																							
Treasury : Baghmara Treasury																							
D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara																							
Month of Account: JUN/2025																							
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
																		8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :										3,60,261	0	57,000	0	3,03,261	3,60,261			
					Total Minor Head I :										3,60,261	0	57,000	0	3,03,261	3,60,261			
			108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	Voucher	1,96,432	0	70,000	0	1,26,432	1,96,432							
						Total Object Head-- I :										1,96,432	0	70,000	0	1,26,432	1,96,432		
						Total Sub Head :												1,96,432	0	70,000	0	1,26,432	1,96,432
						Total Minor Head 108 :												1,96,432	0	70,000	0	1,26,432	1,96,432
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	Voucher	42,045	0	0	0	42,045	42,045								
					Total Object Head-- I :												42,045	0	0	0	42,045	42,045	
					Total Sub Head :												42,045	0	0	0	42,045	42,045	
					Total Minor Head 113 :												42,045	0	0	0	42,045	42,045	
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	Voucher	1,67,172	0	0	0	1,67,172	1,67,172					
										Voted-Sixth-Schedule-Garo	255	Voucher	79,616	0	0	0	79,616	79,616					
				Voted-Sixth-Schedule-Garo				423	Voucher	66,406	0	0	0	66,406	66,406								
				Voted-Sixth-Schedule-Garo				445	Voucher	74,004	0	0	0	74,004	74,004								
				Voted-Sixth-Schedule-Garo	60	Voucher	5,26,980	0	1,18,800	0	4,08,180	5,26,980											
		Total Object Head-- I :														9,14,178	0	1,18,800	0	7,95,378	9,14,178		

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Department :		Agriculture Department															
Treasury :		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :				9,14,178	0	1,18,800	0		7,95,378	9,14,178
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Garo		300	Voucher	1,50,040	0	0	0		1,50,040	1,50,040
							Voted-Sixth-Schedule-Garo		301	Voucher	8,070	0	0	0		8,070	8,070
							Voted-Sixth-Schedule-Garo		328	Voucher	41,400	0	0	0		41,400	41,400
							Total Object Head-- 2 :				1,99,510	0	0	0		1,99,510	1,99,510
							Total Sub Head :				1,99,510	0	0	0		1,99,510	1,99,510
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		373	Voucher	74,004	0	0	0		74,004	74,004
							Total Object Head-- 1 :				74,004	0	0	0		74,004	74,004
							Total Sub Head :				74,004	0	0	0		74,004	74,004
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo		327	Voucher	1,01,200	0	0	0		1,01,200	1,01,200
							Total Object Head-- 2 :				1,01,200	0	0	0		1,01,200	1,01,200
							Total Sub Head :				1,01,200	0	0	0		1,01,200	1,01,200
							Total Minor Head 119 :				12,88,892	0	1,18,800	0		11,70,092	12,88,892
							Total Sub Major Head 0 :				18,87,630	0	2,45,800	0		16,41,830	18,87,630
							Total Major Head 2401 :				18,87,630	0	2,45,800	0		16,41,830	18,87,630

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	86,321	0	0	0	86,321	86,321		
							Voted-Sixth-Schedule-Garo	35	Voucher	1,07,168	0	12,000	0	95,168	1,07,168	
							Voted-Sixth-Schedule-Garo	446	Voucher	75,144	0	0	0	75,144	75,144	
						Total Object Head-- 1 :				2,68,633	0	12,000	0	2,56,633	2,68,633	
						Total Sub Head :				2,68,633	0	12,000	0	2,56,633	2,68,633	
						Total Minor Head 101 :				2,68,633	0	12,000	0	2,56,633	2,68,633	
						Total Sub Major Head 1 :				2,68,633	0	12,000	0	2,56,633	2,68,633	
Total Major Head 2435 :				2,68,633	0	12,000	0	2,56,633	2,68,633							
Total of Month :				21,56,263	0	2,57,800	0	18,98,463	21,56,263							
Total of DDO 200002 :				61,35,379	0	7,71,400	0	53,63,979	61,35,379							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																61,35,379
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								7,38,762
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages	Voted-Sixth-Schedule-Garo								4,94,792

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Department :	Agriculture Department						
Treasury :	Baghmara Treasury						
D.D.O. :	200002	District Horticulture Officer South Garo Hills Bagmara					
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,96,904
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,27,665
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,87,642
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	5,30,091
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74,004
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	4,22,864
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,62,655
							61,35,379

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Baghmara Treasury													
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	1,05,320	0	0	0	1,05,320	1,05,320	
					Total Object Head-- 1 :				1,05,320	0	0	0	1,05,320	1,05,320	
				02. Wages	Voted-Sixth-Schedule-Garo	267	Voucher	1,53,720	0	0	0	1,53,720	1,53,720		
					Voted-Sixth-Schedule-Garo	268	Voucher	1,59,210	0	0	0	1,59,210	1,59,210		
					Total Object Head-- 2 :				3,12,930	0	0	0	3,12,930	3,12,930	
				Total Sub Head :				4,18,250	0	0	0	4,18,250	4,18,250		
				Total Minor Head 113 :				4,18,250	0	0	0	4,18,250	4,18,250		
				Total Sub Major Head 0 :				4,18,250	0	0	0	4,18,250	4,18,250		
Total Major Head 2401 :				4,18,250	0	0	0	4,18,250	4,18,250						
Total of Month :				4,18,250	0	0	0	4,18,250	4,18,250						
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,07,330	0	0	0	1,07,330	1,07,330	
						Voted-Sixth-Schedule-Garo	423	Voucher	6,030	0	0	0	6,030	6,030	
						Total Object Head-- 1 :				1,13,360	0	0	0	1,13,360	1,13,360

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Garo	442	Voucher	1,53,720	0	0	0	0	1,53,720	1,53,720
Total Object Head-- 2 :										1,53,720	0	0	0	0	1,53,720	1,53,720
Total Sub Head :										2,67,080	0	0	0	0	2,67,080	2,67,080
Total Minor Head 113 :										2,67,080	0	0	0	0	2,67,080	2,67,080
Total Sub Major Head 0 :										2,67,080	0	0	0	0	2,67,080	2,67,080
Total Major Head 2401 :										2,67,080	0	0	0	0	2,67,080	2,67,080
Total of Month :										2,67,080	0	0	0	0	2,67,080	2,67,080
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	Voucher	1,07,330	0	0	0	0	1,07,330	1,07,330
Total Object Head-- 1 :										1,07,330	0	0	0	0	1,07,330	1,07,330
					02. Wages		Voted-Sixth-Schedule-Garo	356	Voucher	1,70,190	0	0	0	0	1,70,190	1,70,190
							Voted-Sixth-Schedule-Garo	357	Voucher	97,650	0	0	0	0	97,650	97,650
Total Object Head-- 2 :										2,67,840	0	0	0	0	2,67,840	2,67,840
Total Sub Head :										3,75,170	0	0	0	0	3,75,170	3,75,170

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	113						Total Minor Head	113 :			3,75,170	0		0		0	3,75,170	3,75,170
								Total Sub Major Head	0 :			3,75,170	0		0		0	3,75,170	3,75,170
								Total Major Head	2401 :			3,75,170	0		0		0	3,75,170	3,75,170
								Total of Month	:			3,75,170	0		0		0	3,75,170	3,75,170
								Total of DDO	200003 :			10,60,500	0		0		0	10,60,500	10,60,500
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			10,60,500
Summary of DDO wise expenditure																			
2401	00	113	(02) Agricultural Engineering(Mechanical)					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								3,26,010
2401	00	113	(02) Agricultural Engineering(Mechanical)					0	02. Wages		Voted-Sixth-Schedule-Garo								7,34,490
																			10,60,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	4,97,770	0	62,300	0	4,35,470	4,97,770		
						Voted-Sixth-Schedule-Khasi	33	Voucher	4,64,252	0	15,000	0	4,49,252	4,64,252		
						Total Object Head-- 1 :				9,62,022	0	77,300	0	8,84,722	9,62,022	
						Total Sub Head :				9,62,022	0	77,300	0	8,84,722	9,62,022	
						Total Minor Head 1 :				9,62,022	0	77,300	0	8,84,722	9,62,022	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	82,544	0	0	0	82,544	82,544		
						Voted-Sixth-Schedule-Khasi	31	Voucher	79,332	0	15,000	0	64,332	79,332		
						Total Object Head-- 1 :				1,61,876	0	15,000	0	1,46,876	1,61,876	
						Total Sub Head :				1,61,876	0	15,000	0	1,46,876	1,61,876	
						Total Minor Head 108 :				1,61,876	0	15,000	0	1,46,876	1,61,876	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	77,263	0	7,000	0	70,263	77,263		
						Total Object Head-- 1 :				77,263	0	7,000	0	70,263	77,263	
						Total Sub Head :				77,263	0	7,000	0	70,263	77,263	
						Total Minor Head 119 :				77,263	0	7,000	0	70,263	77,263	
						Total Sub Major Head 0 :				12,01,161	0	99,300	0	11,01,861	12,01,161	
		Total Major Head 2401 :				12,01,161	0	99,300	0	11,01,861	12,01,161					

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :			Agriculture Department																														
Treasury			Mairang Sub-Treasury																														
D.D.O. :			200001 Sub-Divisional Agriculture Officer (Cho) Mairang																														
Month of Account:			APR/2025																														
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																									8009 - 7610								
																					12,01,161		0		99,300			0		11,01,861		12,01,161	
Month of Account:			MAY/2025																														
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																									8009 - 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	25,237	0	0	0	25,237	25,237																			
						Voted-Sixth-Schedule-Khasi	184	Voucher	29,205	0	0	0	29,205	29,205																			
						Voted-Sixth-Schedule-Khasi	47	Voucher	5,07,505	0	70,000	0	4,37,505	5,07,505																			
						Voted-Sixth-Schedule-Khasi	48	Voucher	4,71,684	0	17,000	0	4,54,684	4,71,684																			
					Total Object Head-- 1 :				10,33,631	0	87,000	0	9,46,631	10,33,631																			
					02. Wages	Voted-Sixth-Schedule-Khasi	228	Voucher	1,96,815	0	0	0	1,96,815	1,96,815																			
						Total Object Head-- 2 :				1,96,815	0	0	0	1,96,815	1,96,815																		
					Total Sub Head :				12,30,446	0	87,000	0	11,43,446	12,30,446																			
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	229	Voucher	1,65,785	0	0	0	1,65,785	1,65,785																			
						Total Object Head-- 2 :				1,65,785	0	0	0	1,65,785	1,65,785																		
						Total Sub Head :				1,65,785	0	0	0	1,65,785	1,65,785																		
						Total Minor Head 1 :				13,96,231	0	87,000	0	13,09,231	13,96,231																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	4,428	0	0	0	4,428	4,428		
					Voted-Sixth-Schedule-Khasi	185	Voucher	4,626	0	0	0	4,626	4,626		
					Voted-Sixth-Schedule-Khasi	45	Voucher	80,808	0	18,000	0	62,808	80,808		
					Voted-Sixth-Schedule-Khasi	46	Voucher	84,086	0	0	0	84,086	84,086		
				Total Object Head-- 1 :					1,73,948	0	18,000	0	1,55,948	1,73,948	
				02. Wages	Voted-Sixth-Schedule-Khasi	230	Voucher	92,565	0	0	0	92,565	92,565		
					Total Object Head-- 2 :					92,565	0	0	0	92,565	92,565
					Total Sub Head :					2,66,513	0	18,000	0	2,48,513	2,66,513
		Total Minor Head 108 :					2,66,513	0	18,000	0	2,48,513	2,66,513			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	4,302	0	0	0	4,302	4,302		
					Voted-Sixth-Schedule-Khasi	49	Voucher	78,697	0	7,000	0	71,697	78,697		
					Total Object Head-- 1 :					82,999	0	7,000	0	75,999	82,999
				02. Wages	Voted-Sixth-Schedule-Khasi	231	Voucher	1,08,830	0	0	0	1,08,830	1,08,830		
					Total Object Head-- 2 :					1,08,830	0	0	0	1,08,830	1,08,830
					Total Sub Head :					1,91,829	0	7,000	0	1,84,829	1,91,829
	(41) Maintenance Of Horti-Hubs			0	02. Wages	Voted-Sixth-Schedule-Khasi	226	Voucher	4,03,820	0	0	0	4,03,820	4,03,820	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				4,03,820	0	0	0	0	4,03,820	4,03,820
					Total Sub Head :				4,03,820	0	0	0	0	4,03,820	4,03,820	
					Total Minor Head 119 :				5,95,649	0	7,000	0	0	5,88,649	5,95,649	
					Total Sub Major Head 0 :				22,58,393	0	1,12,000	0	0	21,46,393	22,58,393	
					Total Major Head 2401 :				22,58,393	0	1,12,000	0	0	21,46,393	22,58,393	
Total of Month :										22,58,393	0	1,12,000	0	0	21,46,393	22,58,393
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	91,089	0	0	0	0	91,089	91,089	
						Voted-Sixth-Schedule-Khasi	155	Voucher	75,144	0	0	0	0	75,144	75,144	
						Voted-Sixth-Schedule-Khasi	56	Voucher	4,72,670	0	17,000	0	0	4,55,670	4,72,670	
						Voted-Sixth-Schedule-Khasi	57	Voucher	5,07,505	0	70,000	0	0	4,37,505	5,07,505	
						Total Object Head-- 1 :				11,46,408	0	87,000	0	0	10,59,408	11,46,408
					02. Wages	Voted-Sixth-Schedule-Khasi	163	Voucher	1,00,365	0	0	0	0	1,00,365	1,00,365	
						Total Object Head-- 2 :				1,00,365	0	0	0	0	1,00,365	1,00,365

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department															
Treasury :				Mairang Sub-Treasury															
D.D.O. :				200001 Sub-Divisional Agriculture Officer (Cho) Mairang															
Month of Account:				JUN/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2401	00	001	(02) District Offices		Total Sub Head :							12,46,773	0	87,000	0	11,59,773	12,46,773		
			Total Minor Head I :									12,46,773	0	87,000	0	11,59,773	12,46,773		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	Voucher		84,086	0	0	0	84,086	84,086		
								Voted-Sixth-Schedule-Khasi	59	Voucher		80,808	0	18,000	0	62,808	80,808		
			Total Object Head-- I :									1,64,894	0	18,000	0	1,46,894	1,64,894		
			Total Sub Head :									1,64,894	0	18,000	0	1,46,894	1,64,894		
			Total Minor Head 108 :									1,64,894	0	18,000	0	1,46,894	1,64,894		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	156	Voucher		75,144	0	0	0	75,144	75,144		
								Voted-Sixth-Schedule-Khasi	55	Voucher		78,697	0	7,000	0	71,697	78,697		
			Total Object Head-- I :									1,53,841	0	7,000	0	1,46,841	1,53,841		
			02. Wages					Voted-Sixth-Schedule-Khasi	164	Voucher		52,355	0	0	0	52,355	52,355		
			Total Object Head-- 2 :									52,355	0	0	0	52,355	52,355		
			Total Sub Head :									2,06,196	0	7,000	0	1,99,196	2,06,196		
			(41) Maintenance Of Horti-Hubs		0	02. Wages		Voted-Sixth-Schedule-Khasi	165	Voucher		2,05,220	0	0	0	2,05,220	2,05,220		
			Total Object Head-- 2 :									2,05,220	0	0	0	2,05,220	2,05,220		
			Total Sub Head :									2,05,220	0	0	0	2,05,220	2,05,220		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		200001		Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	119					Total Minor Head	119 :			4,11,416	0	7,000		0	4,04,416	4,11,416	
							Total Sub Major Head	0 :			18,23,083	0	1,12,000		0	17,11,083	18,23,083	
							Total Major Head	2401 :			18,23,083	0	1,12,000		0	17,11,083	18,23,083	
							Total of Month	:			18,23,083	0	1,12,000		0	17,11,083	18,23,083	
								Total of DDO	200001 :			52,82,637	0	3,23,300		0	49,59,337	52,82,637
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																52,82,637		
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								31,42,061	
2401	00	1	(02) District Offices				0	02. Wages	Voted-Sixth-Schedule-Khasi								2,97,180	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages	Voted-Sixth-Schedule-Khasi								1,65,785	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								5,00,718	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	02. Wages	Voted-Sixth-Schedule-Khasi								92,565	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								3,14,103	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,61,185
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,09,040
							52,82,637

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Sohra Sub-Treasury																					
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																					
Month of Account:		APR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	3,62,536	0	33,740	0	3,28,796	3,62,536									
									Voted-Sixth-Schedule-Khasi	3	Voucher	3,03,470	0	10,000	0	2,93,470	3,03,470						
									Total Object Head-- I :									6,66,006	0	43,740	0	6,22,266	6,66,006
									Total Sub Head :									6,66,006	0	43,740	0	6,22,266	6,66,006
									Total Minor Head I :									6,66,006	0	43,740	0	6,22,266	6,66,006
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	56,568	0	3,530	0	53,038	56,568									
									Total Object Head-- I :									56,568	0	3,530	0	53,038	56,568
									Total Sub Head :									56,568	0	3,530	0	53,038	56,568
									Total Minor Head 107 :									56,568	0	3,530	0	53,038	56,568
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	81,544	0	0	0	81,544	81,544									
									Voted-Sixth-Schedule-Khasi	42	Voucher	1,84,758	0	26,000	0	1,58,758	1,84,758						
									Total Object Head-- I :									2,66,302	0	26,000	0	2,40,302	2,66,302
									Total Sub Head :									2,66,302	0	26,000	0	2,40,302	2,66,302
									Total Minor Head 108 :									2,66,302	0	26,000	0	2,40,302	2,66,302
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	76,944	0	4,740	0	72,204	76,944									
									Total Object Head-- I :									76,944	0	4,740	0	72,204	76,944

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	Total Sub Head :						76,944	0	4,740	0	72,204	76,944	
				Total Minor Head 119 :						76,944	0	4,740	0	72,204	76,944	
				Total Sub Major Head 0 :						10,65,820	0	78,010	0	9,87,810	10,65,820	
				Total Major Head 2401 :						10,65,820	0	78,010	0	9,87,810	10,65,820	
				Total of Month :						10,65,820	0	78,010	0	9,87,810	10,65,820	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	17,505	0	0	0	17,505	17,505		
						Voted-Sixth-Schedule-Khasi	126	Voucher	19,933	0	0	0	19,933	19,933		
						Voted-Sixth-Schedule-Khasi	49	Voucher	3,69,304	0	35,740	0	3,33,564	3,69,304		
						Voted-Sixth-Schedule-Khasi	50	Voucher	3,09,305	0	10,000	0	2,99,305	3,09,305		
						Total Object Head-- 1 :				7,16,047	0	45,740	0	6,70,307	7,16,047	
					02. Wages	Voted-Sixth-Schedule-Khasi	127	Voucher	736	0	0	0	736	736		
						Voted-Sixth-	131	Voucher	13,747	0	0	0	13,747	13,747		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		137	Voucher	56,265	0	0		0	56,265	56,265
						Voted-Sixth-Schedule-Khasi		207	Voucher	54,450	0	0		0	54,450	54,450
						Total Object Head-- 2 :				1,25,198	0	0		0	1,25,198	1,25,198
						Total Sub Head :				8,41,245	0	45,740		0	7,95,505	8,41,245
			(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi		128	Voucher	644	0	0		0	644	644
						Voted-Sixth-Schedule-Khasi		132	Voucher	14,632	0	0		0	14,632	14,632
						Voted-Sixth-Schedule-Khasi		136	Voucher	55,025	0	0		0	55,025	55,025
						Voted-Sixth-Schedule-Khasi		208	Voucher	53,250	0	0		0	53,250	53,250
			Total Object Head-- 2 :				1,23,551	0	0		0	1,23,551	1,23,551			
			Total Sub Head :				1,23,551	0	0		0	1,23,551	1,23,551			
		Total Minor Head 1 :				9,64,796	0	45,740		0	9,19,056	9,64,796				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		122	Voucher	3,177	0	0		0	3,177	3,177
						Voted-Sixth-Schedule-Khasi		51	Voucher	57,627	0	10,000		0	47,627	57,627
						Total Object Head-- 1 :				60,804	0	10,000		0	50,804	60,804
						Total Sub Head :				60,804	0	10,000		0	50,804	60,804
Total Minor Head 107 :						60,804	0	10,000		0	50,804	60,804				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	10,332	0	0	0	10,332	10,332		
					Voted-Sixth-Schedule-Khasi	123	Voucher	4,626	0	0	0	4,626	4,626		
					Voted-Sixth-Schedule-Khasi	52	Voucher	1,88,202	0	16,000	0	1,72,202	1,88,202		
					Voted-Sixth-Schedule-Khasi	53	Voucher	83,086	0	0	0	83,086	83,086		
					Total Object Head-- 1 :			2,86,246	0	16,000	0	2,70,246	2,86,246		
				02. Wages	Voted-Sixth-Schedule-Khasi	129	Voucher	552	0	0	0	552	552		
					Voted-Sixth-Schedule-Khasi	134	Voucher	8,260	0	0	0	8,260	8,260		
					Voted-Sixth-Schedule-Khasi	135	Voucher	38,750	0	0	0	38,750	38,750		
					Voted-Sixth-Schedule-Khasi	210	Voucher	37,500	0	0	0	37,500	37,500		
					Total Object Head-- 2 :			85,062	0	0	0	85,062	85,062		
				Total Sub Head :					3,71,308	0	16,000	0	3,55,308	3,71,308	
		Total Minor Head 108 :					3,71,308	0	16,000	0	3,55,308	3,71,308			
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	4,266	0	0	0	4,266	4,266			
				Voted-Sixth-Schedule-Khasi	48	Voucher	78,366	0	4,740	0	73,626	78,366			
				Total Object Head-- 1 :			82,632	0	4,740	0	77,892	82,632			
			02. Wages	Voted-Sixth-	130	Voucher	736	0	0	0	736	736			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	133	Voucher	14,691	0	0	0	14,691	14,691		
						Voted-Sixth-Schedule-Khasi	138	Voucher	55,025	0	0	0	55,025	55,025		
						Voted-Sixth-Schedule-Khasi	209	Voucher	53,250	0	0	0	53,250	53,250		
						Total Object Head-- 2 :				1,23,702	0	0	0	1,23,702	1,23,702	
						Total Sub Head :				2,06,334	0	4,740	0	2,01,594	2,06,334	
						Total Minor Head 119 :				2,06,334	0	4,740	0	2,01,594	2,06,334	
						Total Sub Major Head 0 :				16,03,242	0	76,480	0	15,26,762	16,03,242	
Total Major Head 2401 :				16,03,242	0	76,480	0	15,26,762	16,03,242							
Total of Month :				16,03,242	0	76,480	0	15,26,762	16,03,242							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	3,69,304	0	23,740	0	3,45,564	3,69,304		
						Voted-Sixth-Schedule-Khasi	150	Voucher	11,893	0	0	2,200	9,693	11,893		
						Voted-Sixth-Schedule-Khasi	151	Voucher	57,293	0	0	0	57,293	57,293		
						Voted-Sixth-Schedule-Khasi	152	Voucher	74,004	0	0	0	74,004	74,004		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,26,219	0	10,000	0	2,16,219	2,26,219	
					Total Object Head-- 1 :				7,38,713	0	33,740	2,200	7,02,773	7,38,713	
				02. Wages	Voted-Sixth-Schedule-Khasi	164	Voucher	56,265	0	0	0	56,265	56,265		
					Total Object Head-- 2 :				56,265	0	0	0	56,265	56,265	
			Total Sub Head :				7,94,978	0	33,740	2,200	7,59,038	7,94,978			
			(04) District Offices (Horticulture)	0	(02. Wages	Voted-Sixth-Schedule-Khasi	134	Voucher	55,025	0	0	0	55,025	55,025	
					Total Object Head-- 2 :				55,025	0	0	0	55,025	55,025	
					Total Sub Head :				55,025	0	0	0	55,025	55,025	
			Total Minor Head 1 :				8,50,003	0	33,740	2,200	8,14,063	8,50,003			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	57,627	0	10,000	0	47,627	57,627	
					Total Object Head-- 1 :				57,627	0	10,000	0	47,627	57,627	
					Total Sub Head :				57,627	0	10,000	0	47,627	57,627	
					Total Minor Head 107 :				57,627	0	10,000	0	47,627	57,627	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,88,202	0	16,000	0	1,72,202	1,88,202	
					Total Object Head-- 1 :				1,88,202	0	16,000	0	1,72,202	1,88,202	
				02. Wages	Voted-Sixth-Schedule-Khasi	136	Voucher	38,750	0	0	0	38,750	38,750		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Total Object Head-- 2 :				38,750	0	0	0	38,750	38,750			
					Total Sub Head :				2,26,952	0	16,000	0	2,10,952	2,26,952				
					Total Minor Head 108 :				2,26,952	0	16,000	0	2,10,952	2,26,952				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	78,366	0	4,740	0	73,626	78,366				
					Total Object Head-- 1 :				78,366	0	4,740	0	73,626	78,366				
					02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	55,025	0	0	0	55,025	55,025				
					Total Object Head-- 2 :				55,025	0	0	0	55,025	55,025				
					Total Sub Head :				1,33,391	0	4,740	0	1,28,651	1,33,391				
					Total Minor Head 119 :				1,33,391	0	4,740	0	1,28,651	1,33,391				
		Total Sub Major Head 0 :				12,67,973	0	64,480	2,200	12,01,293	12,67,973							
		Total Major Head 2401 :				12,67,973	0	64,480	2,200	12,01,293	12,67,973							
Total of Month :				12,67,973	0	64,480	2,200	12,01,293	12,67,973									
Total of DDO 200001 :				39,37,035	0	2,18,970	2,200	37,15,865	39,37,035									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	39,37,035	
Summary of DDO wise expenditure																		

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Department :	Agriculture Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agricultural Officer Sohra					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,20,766
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,81,463
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,78,576
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,74,999
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,40,750
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,23,812
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,37,942
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,78,727
							39,37,035

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Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	6,14,208	0	69,500	0	5,44,708	6,14,208			
						Voted-Sixth-Schedule-Jaintia	203	Voucher	35,622	0	0	0	35,622	35,622			
						Voted-Sixth-Schedule-Jaintia	205	Voucher	20,943	0	0	0	20,943	20,943			
						Voted-Sixth-Schedule-Jaintia	28	Voucher	3,82,988	0	5,000	0	3,77,988	3,82,988			
						Total Object Head-- I :				10,53,761	0	74,500	0	9,79,261	10,53,761		
						Total Sub Head :				10,53,761	0	74,500	0	9,79,261	10,53,761		
						Total Minor Head I :				10,53,761	0	74,500	0	9,79,261	10,53,761		
						107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	3,708	0	0	0	3,708
		Voted-Sixth-Schedule-Jaintia	27	Voucher	77,495					0	5,000	0	72,495	77,495			
		Total Object Head-- I :								81,203	0	5,000	0	76,203	81,203		
		Total Sub Head :								81,203	0	5,000	0	76,203	81,203		
		Total Minor Head 107 :								81,203	0	5,000	0	76,203	81,203		
		Total Sub Major Head 0 :								11,34,964	0	79,500	0	10,55,464	11,34,964		
		Total Major Head 2401 :				11,34,964	0	79,500	0	10,55,464	11,34,964						
Total of Month :				11,34,964	0	79,500	0	10,55,464	11,34,964								
Month of Account:		MAY/2025															

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	3,89,969	0	5,000	0	3,84,969	3,89,969		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	6,26,082	0	84,500	0	5,41,582	6,26,082		
						Total Object Head-- 1 :				10,16,051	0	89,500	0	9,26,551	10,16,051	
					02. Wages	Voted-Sixth-Schedule-Jaintia	124	Voucher	1,83,830	0	0	0	1,83,830	1,83,830		
						Voted-Sixth-Schedule-Jaintia	145	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Jaintia	323	Voucher	1,77,900	0	0	0	1,77,900	1,77,900		
						Total Object Head-- 2 :				3,81,730	0	0	0	3,81,730	3,81,730	
					Total Sub Head :				13,97,781	0	89,500	0	13,08,281	13,97,781		
					Total Minor Head 1 :				13,97,781	0	89,500	0	13,08,281	13,97,781		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	78,905	0	7,000	0	71,905	78,905		
						Total Object Head-- 1 :				78,905	0	7,000	0	71,905	78,905	
						Total Sub Head :				78,905	0	7,000	0	71,905	78,905	
						Total Minor Head 107 :				78,905	0	7,000	0	71,905	78,905	
						Total Sub Major Head 0 :				14,76,686	0	96,500	0	13,80,186	14,76,686	
		Total Major Head 2401 :				14,76,686	0	96,500	0	13,80,186	14,76,686					
Total of Month :				14,76,686	0	96,500	0	13,80,186	14,76,686							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Khliehriat Treasury																												
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		138	Voucher	3,89,969	0	5,000	0	3,84,969	3,89,969															
						Voted-Sixth-Schedule-Jaintia		139	Voucher	4,81,949	0	75,000	0	4,06,949	4,81,949															
						Voted-Sixth-Schedule-Jaintia		150	Voucher	2,13,603	0	0	0	2,13,603	2,13,603															
						Voted-Sixth-Schedule-Jaintia		151	Voucher	37,758	0	25,000	0	12,758	37,758															
						Voted-Sixth-Schedule-Jaintia		152	Voucher	13,516	0	0	0	13,516	13,516															
						Voted-Sixth-Schedule-Jaintia		153	Voucher	90,106	0	0	0	90,106	90,106															
						Voted-Sixth-Schedule-Jaintia		210	Voucher	17,587	0	0	0	17,587	17,587															
						Total Object Head-- 1 :				12,44,488	0	1,05,000	0	11,39,488	12,44,488															
						02. Wages	Voted-Sixth-Schedule-Jaintia		216	Voucher	20,000	0	0	0	20,000	20,000														
							Voted-Sixth-Schedule-Jaintia		280	Voucher	1,83,830	0	0	0	1,83,830	1,83,830														
							Total Object Head-- 2 :				2,03,830	0	0	0	2,03,830	2,03,830														
						Total Sub Head :				14,48,318	0	1,05,000	0	13,43,318	14,48,318															
						Total Minor Head 1 :				14,48,318	0	1,05,000	0	13,43,318	14,48,318															
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		140	Voucher	78,905	0	7,000	0	71,905	78,905															
						Total Object Head-- 1 :				78,905	0	7,000	0	71,905	78,905															
						Total Sub Head :				78,905	0	7,000	0	71,905	78,905															

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001		District Agricultural Officer East Jaintia Hills Dist. Khliehriat												
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107				Total Minor Head	107 :			78,905	0	7,000		0	71,905	78,905
						Total Sub Major Head	0 :			15,27,223	0	1,12,000		0	14,15,223	15,27,223
						Total Major Head	2401 :			15,27,223	0	1,12,000		0	14,15,223	15,27,223
						Total of Month	:			15,27,223	0	1,12,000		0	14,15,223	15,27,223
						Total of DDO	200001 :			41,38,873	0	2,88,000		0	38,50,873	41,38,873
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																41,38,873
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								33,14,300
2401	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Jaintia								5,85,560
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								2,39,013
																41,38,873

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	3,09,974	0	30,000	0	2,79,974	3,09,974	
						Voted-Sixth-Schedule-Jaintia	26	Voucher	2,82,646	0	0	8,800	2,73,846	2,82,646	
						Total Object Head-- I :			5,92,620	0	30,000	8,800	5,53,820	5,92,620	
						Total Sub Head :			5,92,620	0	30,000	8,800	5,53,820	5,92,620	
						Total Minor Head I :			5,92,620	0	30,000	8,800	5,53,820	5,92,620	
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	81,544	0	0	0	81,544	81,544	
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,49,687	0	13,000	0	1,36,687	1,49,687	
						Total Object Head-- I :			2,31,231	0	13,000	0	2,18,231	2,31,231	
						Total Sub Head :			2,31,231	0	13,000	0	2,18,231	2,31,231	
						Total Minor Head 119 :			2,31,231	0	13,000	0	2,18,231	2,31,231	
						Total Sub Major Head 0 :			8,23,851	0	43,000	8,800	7,72,051	8,23,851	
		Total Major Head 2401 :			8,23,851	0	43,000	8,800	7,72,051	8,23,851					
		Total of Month :			8,23,851	0	43,000	8,800	7,72,051	8,23,851					
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Khliehriat Treasury																										
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																										
Month of Account:		MAY/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	2,87,797	0	0	8,800	2,78,997	2,87,797														
						Voted-Sixth-Schedule-Jaintia	314	Voucher	12,652	0	0	0	12,652	12,652														
						Voted-Sixth-Schedule-Jaintia	87	Voucher	3,15,881	0	30,000	0	2,85,881	3,15,881														
						Total Object Head-- 1 :				6,16,330	0	30,000	8,800	5,77,530	6,16,330													
					02. Wages	Voted-Sixth-Schedule-Jaintia	183	Voucher	98,040	0	0	0	98,040	98,040														
						Voted-Sixth-Schedule-Jaintia	412	Voucher	1,10,100	0	0	0	1,10,100	1,10,100														
						Total Object Head-- 2 :				2,08,140	0	0	0	2,08,140	2,08,140													
						Total Sub Head :				8,24,470	0	30,000	8,800	7,85,670	8,24,470													
					Total Minor Head 1 :				8,24,470	0	30,000	8,800	7,85,670	8,24,470														
					119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,52,435	0	13,000	0	1,39,435	1,52,435											
		Voted-Sixth-Schedule-Jaintia	88	Voucher					83,086	0	0	0	83,086	83,086														
		Total Object Head-- 1 :							2,35,521	0	13,000	0	2,22,521	2,35,521														
		02. Wages	Voted-Sixth-Schedule-Jaintia	184					Voucher	1,02,320	0	0	0	1,02,320	1,02,320													
			Voted-Sixth-Schedule-Jaintia	414				Voucher	99,375	0	0	0	99,375	99,375														
			Total Object Head-- 2 :					2,01,695	0	0	0	2,01,695	2,01,695															
		Total Sub Head :				4,37,216	0	13,000	0	4,24,216	4,37,216																	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	185	Voucher	94,370	0	0	0	94,370	94,370			
						Voted-Sixth-Schedule-Jaintia	413	Voucher	1,38,000	0	0	0	1,38,000	1,38,000			
						Total Object Head-- 2 :				2,32,370	0	0	0	2,32,370	2,32,370		
						Total Sub Head :				2,32,370	0	0	0	2,32,370	2,32,370		
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	182	Voucher	92,535	0	0	0	92,535	92,535
									Voted-Sixth-Schedule-Jaintia	411	Voucher	89,550	0	0	0	89,550	89,550
			Total Object Head-- 2 :						1,82,085	0	0	0	1,82,085	1,82,085			
			Total Sub Head :						1,82,085	0	0	0	1,82,085	1,82,085			
			Total Minor Head 119 :				8,51,671	0	13,000	0	8,38,671	8,51,671					
			Total Sub Major Head 0 :				16,76,141	0	43,000	8,800	16,24,341	16,76,141					
Total Major Head 2401 :				16,76,141	0	43,000	8,800	16,24,341	16,76,141								
Total of Month :				16,76,141	0	43,000	8,800	16,24,341	16,76,141								
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	2,88,605	0	0	8,800	2,79,805	2,88,605			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	15,453	0	0	0	15,453	15,453	
						Voted-Sixth-Schedule-Jaintia	147	Voucher	17,721	0	0	0	17,721	17,721	
						Voted-Sixth-Schedule-Jaintia	15	Voucher	3,15,881	0	30,000	0	2,85,881	3,15,881	
					Total Object Head-- 1 :				6,37,660	0	30,000	8,800	5,98,860	6,37,660	
					02. Wages	Voted-Sixth-Schedule-Jaintia	350	Voucher	1,11,290	0	0	0	1,11,290	1,11,290	
						Total Object Head-- 2 :				1,11,290	0	0	0	1,11,290	1,11,290
			Total Sub Head :				7,48,950	0	30,000	8,800	7,10,150	7,48,950			
		Total Minor Head 1 :				7,48,950	0	30,000	8,800	7,10,150	7,48,950				
		119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	1,52,435	0	13,000	0	1,39,435	1,52,435	
						Voted-Sixth-Schedule-Jaintia	148	Voucher	8,244	0	0	0	8,244	8,244	
						Voted-Sixth-Schedule-Jaintia	149	Voucher	4,626	0	0	0	4,626	4,626	
						Voted-Sixth-Schedule-Jaintia	3	Voucher	83,086	0	0	0	83,086	83,086	
					Total Object Head-- 1 :				2,48,391	0	13,000	0	2,35,391	2,48,391	
					02. Wages	Voted-Sixth-Schedule-Jaintia	352	Voucher	1,00,745	0	0	0	1,00,745	1,00,745	
				Total Object Head-- 2 :				1,00,745	0	0	0	1,00,745	1,00,745		
Total Sub Head :				3,49,136	0	13,000	0	3,36,136	3,49,136						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	353	Voucher	1,42,600	0	0	0	1,42,600	1,42,600				
									Total Object Head-- 2 :				1,42,600	0	0	0	1,42,600	1,42,600
									Total Sub Head :				1,42,600	0	0	0	1,42,600	1,42,600
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	351	Voucher	92,535	0	0	0	92,535	92,535				
									Total Object Head-- 2 :				92,535	0	0	0	92,535	92,535
									Total Sub Head :				92,535	0	0	0	92,535	92,535
		Total Minor Head 119 :				5,84,271	0	13,000	0	5,71,271	5,84,271							
		Total Sub Major Head 0 :				13,33,221	0	43,000	8,800	12,81,421	13,33,221							
		Total Major Head 2401 :				13,33,221	0	43,000	8,800	12,81,421	13,33,221							
		Total of Month :				13,33,221	0	43,000	8,800	12,81,421	13,33,221							
Total of DDO 200002 :				38,33,213	0	1,29,000	26,400	36,77,813	38,33,213									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																38,33,213		
Summary of DDO wise expenditure																		
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					18,46,610				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 313
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Khliehriat Treasury						
D.D.O. :	200002	District Horticulture East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,19,430
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,15,143
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,02,440
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,74,970
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,74,620
							38,33,213

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	253	Voucher	40,095	0	0	0	40,095	40,095		
						Voted-Sixth-Schedule-Garo	254	Voucher	38,682	0	0	0	38,682	38,682		
						Voted-Sixth-Schedule-Garo	257	Voucher	3,198	0	0	0	3,198	3,198		
						Voted-Sixth-Schedule-Garo	3	Voucher	6,93,110	0	85,000	0	6,08,110	6,93,110		
						Voted-Sixth-Schedule-Garo	4	Voucher	7,07,082	0	22,500	0	6,84,582	7,07,082		
						Total Object Head-- 1 :				14,82,167	0	1,07,500	0	13,74,667	14,82,167	
					02. Wages	Voted-Sixth-Schedule-Garo	286	Voucher	2,21,340	0	0	0	2,21,340	2,21,340		
						Total Object Head-- 2 :				2,21,340	0	0	0	2,21,340	2,21,340	
						Total Sub Head :				17,03,507	0	1,07,500	0	15,96,007	17,03,507	
					Total Minor Head 1 :				17,03,507	0	1,07,500	0	15,96,007	17,03,507		
					103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	5,688	0	0	0	5,688	5,688
								Voted-Sixth-Schedule-Garo	6	Voucher	1,04,592	0	6,000	0	98,592	1,04,592
		Total Object Head-- 1 :						1,10,280	0	6,000	0	1,04,280	1,10,280			
		Total Sub Head :					1,10,280	0	6,000	0	1,04,280	1,10,280				
		Total Minor Head 103 :					1,10,280	0	6,000	0	1,04,280	1,10,280				
		109	(04) Demonstration In Cultivator'S Field	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	4,365	0	0	0	4,365	4,365

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	77,160	0	10,000		0	67,160	77,160	
						Total Object Head-- 1 :				81,525	0	10,000		0	71,525	81,525
						Total Sub Head :				81,525	0	10,000		0	71,525	81,525
						Total Minor Head 109 :				81,525	0	10,000		0	71,525	81,525
						Total Sub Major Head 0 :				18,95,312	0	1,23,500		0	17,71,812	18,95,312
						Total Major Head 2401 :				18,95,312	0	1,23,500		0	17,71,812	18,95,312
Total of Month :										18,95,312	0	1,23,500		0	17,71,812	18,95,312
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	7,06,475	0	85,000		0	6,21,475	7,06,475	
						Voted-Sixth-Schedule-Garo	24	Voucher	7,21,430	0	22,500		0	6,98,930	7,21,430	
						Voted-Sixth-Schedule-Garo	306	Voucher	12,924	0	0		0	12,924	12,924	
						Total Object Head-- 1 :				14,40,829	0	1,07,500		0	13,33,329	14,40,829
					02. Wages	Voted-Sixth-Schedule-Garo	247	Voucher	2,14,200	0	0		0	2,14,200	2,14,200	
						Total Object Head-- 2 :				2,14,200	0	0		0	2,14,200	2,14,200

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Ampati Sub-Treasury																		
D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati																		
Month of Account: MAY/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610			
2401	00	001	(02) District Offices							Total Sub Head :	16,55,029	0	1,07,500	0	15,47,529	16,55,029		
										Total Minor Head I :	16,55,029	0	1,07,500	0	15,47,529	16,55,029		
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,06,488	0	8,000	0	98,488	1,06,488	
											Total Object Head-- I :	1,06,488	0	8,000	0	98,488	1,06,488	
									Total Sub Head :	1,06,488	0	8,000	0	98,488	1,06,488			
									Total Minor Head 103 :	1,06,488	0	8,000	0	98,488	1,06,488			
		109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	78,615	0	10,000	0	68,615	78,615	
										Total Object Head-- I :	78,615	0	10,000	0	68,615	78,615		
										Total Sub Head :	78,615	0	10,000	0	68,615	78,615		
										Total Minor Head 109 :	78,615	0	10,000	0	68,615	78,615		
									Total Sub Major Head 0 :	18,40,132	0	1,25,500	0	17,14,632	18,40,132			
									Total Major Head 2401 :	18,40,132	0	1,25,500	0	17,14,632	18,40,132			
Total of Month :													18,40,132	0	1,25,500	0	17,14,632	18,40,132
Month of Account: JUN/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610			
2401		001	(02) District Offices				0	(01) Salaries, Sumtuary		Voted-Sixth-	212	Voucher	1,44,133	0	9,500	0	1,34,633	1,44,133

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury :			Ampati Sub-Treasury													
D.D.O. :			200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	62,068	0	0	0	62,068	62,068		
						Voted-Sixth-Schedule-Garo	46	Voucher	5,62,342	0	70,000	0	4,92,342	5,62,342		
						Voted-Sixth-Schedule-Garo	72	Voucher	7,42,740	0	22,500	0	7,20,240	7,42,740		
						Total Object Head-- 1 :				15,11,283	0	1,02,000	0	14,09,283	15,11,283	
					02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	2,21,340	0	0	0	2,21,340	2,21,340		
						Total Object Head-- 2 :				2,21,340	0	0	0	2,21,340	2,21,340	
					Total Sub Head :				17,32,623	0	1,02,000	0	16,30,623	17,32,623		
					Total Minor Head 1 :				17,32,623	0	1,02,000	0	16,30,623	17,32,623		
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	1,06,488	0	8,000	0	98,488
		Total Object Head-- 1 :							1,06,488	0	8,000	0	98,488	1,06,488		
		Total Sub Head :							1,06,488	0	8,000	0	98,488	1,06,488		
		Total Minor Head 103 :				1,06,488	0	8,000	0	98,488	1,06,488					
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	78,615	0	10,000	0	68,615	78,615		
Total Object Head-- 1 :						78,615	0	10,000	0	68,615	78,615					
Total Sub Head :						78,615	0	10,000	0	68,615	78,615					
Total Minor Head 109 :						78,615	0	10,000	0	68,615	78,615					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		200001		District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00							Total Sub Major Head	0 :			19,17,726	0	1,20,000		0	17,97,726	19,17,726
								Total Major Head	2401 :			19,17,726	0	1,20,000		0	17,97,726	19,17,726
								Total of Month	:			19,17,726	0	1,20,000		0	17,97,726	19,17,726
								Total of DDO	200001 :			56,53,170	0	3,69,000		0	52,84,170	56,53,170
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		56,53,170
Summary of DDO wise expenditure																		
2401	00	1	(02)	District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						44,34,279	
2401	00	1	(02)	District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo						6,56,880	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						3,23,256		
2401	00	109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						2,38,755		
																		56,53,170

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	4,70,044	0	57,650	0	4,12,394	4,70,044	
						Voted-Sixth-Schedule-Garo	124	Voucher	4,29,290	0	17,760	0	4,11,530	4,29,290	
						Total Object Head-- 1 :			8,99,334	0	75,410	0	8,23,924	8,99,334	
					02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	1,10,050	0	0	0	1,10,050	1,10,050	
						Voted-Sixth-Schedule-Garo	274	Voucher	35,030	0	0	0	35,030	35,030	
						Total Object Head-- 2 :			1,45,080	0	0	0	1,45,080	1,45,080	
		Total Sub Head :			10,44,414	0	75,410	0	9,69,004	10,44,414					
		Total Minor Head 1 :			10,44,414	0	75,410	0	9,69,004	10,44,414					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	59,628	0	3,630	0	55,998	59,628	
						Total Object Head-- 1 :			59,628	0	3,630	0	55,998	59,628	
						Total Sub Head :			59,628	0	3,630	0	55,998	59,628	
		Total Minor Head 103 :			59,628	0	3,630	0	55,998	59,628					
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	3,75,668	0	50,570	0	3,25,098	3,75,668		
					Voted-Sixth-Schedule-Garo	145	Voucher	1,69,950	0	0	0	1,69,950	1,69,950		
					Voted-Sixth-Schedule-Garo	251	Voucher	1,83,410	0	0	0	1,83,410	1,83,410		
					Total Object Head-- 1 :			7,29,028	0	50,570	0	6,78,458	7,29,028		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				7,29,028	0	50,570		0	6,78,458	7,29,028
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo		276	Voucher	2,70,165	0	0		0	2,70,165	2,70,165
						Total Object Head-- 2 :				2,70,165	0	0		0	2,70,165	2,70,165
						Total Sub Head :				2,70,165	0	0		0	2,70,165	2,70,165
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		275	Voucher	2,55,130	0	0		0	2,55,130	2,55,130
						Total Object Head-- 2 :				2,55,130	0	0		0	2,55,130	2,55,130
						Total Sub Head :				2,55,130	0	0		0	2,55,130	2,55,130
						Total Minor Head 119 :				12,54,323	0	50,570		0	12,03,753	12,54,323
						Total Sub Major Head 0 :				23,58,365	0	1,29,610		0	22,28,755	23,58,365
						Total Major Head 2401 :				23,58,365	0	1,29,610		0	22,28,755	23,58,365
						Total of Month :				23,58,365	0	1,29,610		0	22,28,755	23,58,365
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		100	Voucher	4,37,168	0	17,760		0	4,19,408	4,37,168

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	4,79,086	0	57,650	0	4,21,436	4,79,086	
						Voted-Sixth-Schedule-Garo	283	Voucher	27,126	0	0	0	27,126	27,126	
						Voted-Sixth-Schedule-Garo	285	Voucher	23,634	0	0	0	23,634	23,634	
					Total Object Head-- 1 :				9,67,014	0	75,410	0	8,91,604	9,67,014	
					02. Wages	Voted-Sixth-Schedule-Garo	205	Voucher	33,900	0	0	0	33,900	33,900	
						Voted-Sixth-Schedule-Garo	206	Voucher	1,06,500	0	0	0	1,06,500	1,06,500	
						Total Object Head-- 2 :				1,40,400	0	0	0	1,40,400	1,40,400
					Total Sub Head :				11,07,414	0	75,410	0	10,32,004	11,07,414	
					Total Minor Head 1 :				11,07,414	0	75,410	0	10,32,004	11,07,414	
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	60,717	0	3,630	0	57,087	60,717	
						Voted-Sixth-Schedule-Garo	286	Voucher	3,267	0	0	0	3,267	3,267	
					Total Object Head-- 1 :				63,984	0	3,630	0	60,354	63,984	
					Total Sub Head :				63,984	0	3,630	0	60,354	63,984	
					Total Minor Head 103 :				63,984	0	3,630	0	60,354	63,984	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	3,82,727	0	50,570	0	3,32,157	3,82,727	
						Voted-Sixth-Schedule-Garo	149	Voucher	1,73,175	0	0	0	1,73,175	1,73,175	

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Shillong

Page No. 322
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		200002 District Horticulture Officer South West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	284	Voucher	9,675	0	0	0	9,675	9,675	
						Voted-Sixth-Schedule-Garo	287	Voucher	21,330	0	0	0	21,330	21,330	
					Total Object Head-- 1 :				5,86,907	0	50,570	0	5,36,337	5,86,907	
					Total Sub Head :				5,86,907	0	50,570	0	5,36,337	5,86,907	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	204	Voucher	2,67,450	0	0	0	2,67,450	2,67,450	
						Total Object Head-- 2 :				2,67,450	0	0	0	2,67,450	2,67,450
					Total Sub Head :				2,67,450	0	0	0	2,67,450	2,67,450	
					02. Wages	Voted-Sixth-Schedule-Garo	203	Voucher	2,40,900	0	0	0	2,40,900	2,40,900	
						Total Object Head-- 2 :				2,40,900	0	0	0	2,40,900	2,40,900
						Total Sub Head :				2,40,900	0	0	0	2,40,900	2,40,900
					Total Minor Head 119 :				10,95,257	0	50,570	0	10,44,687	10,95,257	
			Total Sub Major Head 0 :				22,66,655	0	1,29,610	0	21,37,045	22,66,655			
			Total Major Head 2401 :				22,66,655	0	1,29,610	0	21,37,045	22,66,655			
Total of Month :					22,66,655	0	1,29,610	0	21,37,045	22,66,655					
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	4,37,168	0	17,760		0	4,19,408	4,37,168				
						Voted-Sixth-Schedule-Garo	49	Voucher	4,79,086	0	57,650		0	4,21,436	4,79,086				
					Total Object Head-- 1 :							9,16,254	0	75,410		0	8,40,844	9,16,254	
					02. Wages	Voted-Sixth-Schedule-Garo	219	Voucher	1,10,050	0	0		0	1,10,050	1,10,050				
						Voted-Sixth-Schedule-Garo	221	Voucher	35,030	0	0		0	35,030	35,030				
					Total Object Head-- 2 :							1,45,080	0	0		0	1,45,080	1,45,080	
		Total Sub Head :							10,61,334	0	75,410		0	9,85,924	10,61,334				
		Total Minor Head 1 :							10,61,334	0	75,410		0	9,85,924	10,61,334				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	60,717	0	3,630		0	57,087	60,717				
						Total Object Head-- 1 :							60,717	0	3,630		0	57,087	60,717
						Total Sub Head :							60,717	0	3,630		0	57,087	60,717
		Total Minor Head 103 :							60,717	0	3,630		0	57,087	60,717				
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	3,85,430	0	40,740		0	3,44,690	3,85,430					
					Voted-Sixth-Schedule-Garo	50	Voucher	1,73,175	0	0		0	1,73,175	1,73,175					
				Total Object Head-- 1 :							5,58,605	0	40,740		0	5,17,865	5,58,605		
				Total Sub Head :							5,58,605	0	40,740		0	5,17,865	5,58,605		

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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	291	Voucher	2,67,895	0	0	0	2,67,895	2,67,895						
									Total Object Head-- 2 :						2,67,895	0	0	0	2,67,895	2,67,895
									Total Sub Head :						2,67,895	0	0	0	2,67,895	2,67,895
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	2,48,930	0	0	0	2,48,930	2,48,930						
									Total Object Head-- 2 :						2,48,930	0	0	0	2,48,930	2,48,930
									Total Sub Head :						2,48,930	0	0	0	2,48,930	2,48,930
		Total Minor Head 119 :						10,75,430	0	40,740	0	10,34,690	10,75,430							
		Total Sub Major Head 0 :						21,97,481	0	1,19,780	0	20,77,701	21,97,481							
		Total Major Head 2401 :						21,97,481	0	1,19,780	0	20,77,701	21,97,481							
		Total of Month :						21,97,481	0	1,19,780	0	20,77,701	21,97,481							
Total of DDO 200002 :						68,22,501	0	3,79,000	0	64,43,501	68,22,501									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																68,22,501				
Summary of DDO wise expenditure																				
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							27,82,602				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	200002	District Horticulture Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	4,30,560
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,84,329
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,74,540
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	8,05,510
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	7,44,960
							68,22,501

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	6,58,967	0	53,500	13,200	5,92,267	6,58,967	
						Voted-Sixth-Schedule-Garo	147	Voucher	29,079	0	0	0	29,079	29,079	
						Voted-Sixth-Schedule-Garo	152	Voucher	6,98,650	0	74,170	0	6,24,480	6,98,650	
					Total Object Head-- 1 :				13,86,696	0	1,27,670	13,200	12,45,826	13,86,696	
					02. Wages	Voted-Sixth-Schedule-Garo	266	Voucher	1,72,670	0	0	0	1,72,670	1,72,670	
						Total Object Head-- 2 :				1,72,670	0	0	0	1,72,670	1,72,670
					Total Sub Head :				15,59,366	0	1,27,670	13,200	14,18,496	15,59,366	
		Total Minor Head 1 :				15,59,366	0	1,27,670	13,200	14,18,496	15,59,366				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	267	Voucher	18,755	0	0	0	18,755	18,755	
						Total Object Head-- 2 :				18,755	0	0	0	18,755	18,755
						Total Sub Head :				18,755	0	0	0	18,755	18,755
						Total Minor Head 107 :				18,755	0	0	0	18,755	18,755
Total Sub Major Head 0 :						15,78,121	0	1,27,670	13,200	14,37,251	15,78,121				
Total Major Head 2401 :				15,78,121	0	1,27,670	13,200	14,37,251	15,78,121						
Total of Month :				15,78,121	0	1,27,670	13,200	14,37,251	15,78,121						
Month of Account:		MAY/2025													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	Voucher	7,12,105	0	74,170	0		6,37,935	7,12,105
						Voted-Sixth-Schedule-Garo		16	Voucher	7,00,538	0	53,500	13,200		6,33,838	7,00,538
						Voted-Sixth-Schedule-Garo		372	Voucher	40,365	0	0	0		40,365	40,365
						Voted-Sixth-Schedule-Garo		373	Voucher	37,325	0	0	0		37,325	37,325
						Total Object Head-- 1 :				14,90,333	0	1,27,670	13,200		13,49,463	14,90,333
						02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	1,67,100	0	0	0		1,67,100	1,67,100
						Total Object Head-- 2 :				1,67,100	0	0	0		1,67,100	1,67,100
						Total Sub Head :				16,57,433	0	1,27,670	13,200		15,16,563	16,57,433
						Total Minor Head 1 :				16,57,433	0	1,27,670	13,200		15,16,563	16,57,433
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo		552	Voucher	18,150	0	0	0		18,150	18,150
						Total Object Head-- 2 :				18,150	0	0	0		18,150	18,150
						Total Sub Head :				18,150	0	0	0		18,150	18,150
						Total Minor Head 107 :				18,150	0	0	0		18,150	18,150
						Total Sub Major Head 0 :				16,75,583	0	1,27,670	13,200		15,34,713	16,75,583
						Total Major Head 2401 :				16,75,583	0	1,27,670	13,200		15,34,713	16,75,583
Total of Month :				16,75,583	0	1,27,670	13,200		15,34,713	16,75,583						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury :		Resubelpara Treasury																										
D.D.O. :		200001 District Agriculture Officer North Garo Hills																										
Month of Account:		JUN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		282	Voucher	2,679	0	0	0	2,679	2,679													
						Voted-Sixth-Schedule-Garo		283	Voucher	80,407	0	0	0	80,407	80,407													
						Voted-Sixth-Schedule-Garo		88	Voucher	7,00,538	0	58,500	13,200	6,28,838	7,00,538													
						Voted-Sixth-Schedule-Garo		89	Voucher	5,67,972	0	65,000	0	5,02,972	5,67,972													
						Total Object Head-- 1 :				13,51,596	0	1,23,500	13,200	12,14,896	13,51,596													
						02. Wages	Voted-Sixth-Schedule-Garo		360	Voucher	1,72,670	0	0	0	1,72,670	1,72,670												
							Voted-Sixth-Schedule-Garo		378	Voucher	20,000	0	0	0	20,000	20,000												
							Voted-Sixth-Schedule-Garo		400	Voucher	20,000	0	0	0	20,000	20,000												
							Total Object Head-- 2 :				2,12,670	0	0	0	2,12,670	2,12,670												
						Total Sub Head :				15,64,266	0	1,23,500	13,200	14,27,566	15,64,266													
						Total Minor Head 1 :				15,64,266	0	1,23,500	13,200	14,27,566	15,64,266													
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo		361	Voucher	18,755	0	0	0	18,755	18,755													
						Total Object Head-- 2 :				18,755	0	0	0	18,755	18,755													
						Total Sub Head :				18,755	0	0	0	18,755	18,755													
						Total Minor Head 107 :				18,755	0	0	0	18,755	18,755													
						Total Sub Major Head 0 :				15,83,021	0	1,23,500	13,200	14,46,321	15,83,021													

Voucher Wise Expenditure Report
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200001	District Agriculture Officer North Garo Hills													
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			15,83,021	0	1,23,500	13,200	14,46,321	15,83,021	
						Total of Month	:			15,83,021	0	1,23,500	13,200	14,46,321	15,83,021	
						Total of DDO	200001 :			48,36,725	0	3,78,840	39,600	44,18,285	48,36,725	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															48,36,725	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					42,28,625		
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo					5,52,440		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	02. Wages		Voted-Sixth-Schedule-Garo					55,660		
															48,36,725	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	57,288	0	0	0	57,288	57,288		
						Voted-Sixth-Schedule-Garo	94	Voucher	40,032	0	0	0	40,032	40,032		
						Voted-Sixth-Schedule-Garo	95	Voucher	12,05,860	0	1,77,000	0	10,28,860	12,05,860		
						Voted-Sixth-Schedule-Garo	96	Voucher	3,63,914	0	47,000	0	3,16,914	3,63,914		
					Total Object Head-- 1 :				16,67,094	0	2,24,000	0	14,43,094	16,67,094		
				02. Wages	Voted-Sixth-Schedule-Garo	260	Voucher	4,85,660	0	0	0	4,85,660	4,85,660			
					Total Object Head-- 2 :				4,85,660	0	0	0	4,85,660	4,85,660		
					Total Sub Head :				21,52,754	0	2,24,000	0	19,28,754	21,52,754		
				Total Minor Head 103 :				21,52,754	0	2,24,000	0	19,28,754	21,52,754			
				Total Sub Major Head 0 :				21,52,754	0	2,24,000	0	19,28,754	21,52,754			
Total Major Head 2401 :				21,52,754	0	2,24,000	0	19,28,754	21,52,754							
Total of Month :				21,52,754	0	2,24,000	0	19,28,754	21,52,754							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary	Voted-Sixth-	155	Voucher	58,332	0	0	0	58,332	58,332		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	3,70,991	0	47,000	0	3,23,991	3,70,991		
						Voted-Sixth-Schedule-Garo	176	Voucher	12,28,495	0	1,97,000	0	10,31,495	12,28,495		
						Voted-Sixth-Schedule-Garo	250	Voucher	39,415	0	0	0	39,415	39,415		
						Voted-Sixth-Schedule-Garo	270	Voucher	67,905	0	0	0	67,905	67,905		
						Voted-Sixth-Schedule-Garo	278	Voucher	21,231	0	0	0	21,231	21,231		
						Voted-Sixth-Schedule-Garo	539	Voucher	2,199	0	0	0	2,199	2,199		
						Total Object Head-- 1 :				17,88,568	0	2,44,000	0	15,44,568	17,88,568	
					02. Wages	Voted-Sixth-Schedule-Garo	527	Voucher	4,66,200	0	0	0	4,66,200	4,66,200		
						Total Object Head-- 2 :				4,66,200	0	0	0	4,66,200	4,66,200	
					Total Sub Head :				22,54,768	0	2,44,000	0	20,10,768	22,54,768		
					Total Minor Head 103 :				22,54,768	0	2,44,000	0	20,10,768	22,54,768		
					Total Sub Major Head 0 :				22,54,768	0	2,44,000	0	20,10,768	22,54,768		
					Total Major Head 2401 :				22,54,768	0	2,44,000	0	20,10,768	22,54,768		
Total of Month :					22,54,768	0	2,44,000	0	20,10,768	22,54,768						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		200002 Farm Superintendent Sambrak																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	2,27,858	0	27,000	0	2,00,858	2,27,858						
						Voted-Sixth-Schedule-Garo	32	Voucher	1,43,133	0	18,000	0	1,25,133	1,43,133						
						Voted-Sixth-Schedule-Garo	33	Voucher	58,332	0	0	0	58,332	58,332						
						Voted-Sixth-Schedule-Garo	5	Voucher	40,773	0	0	0	40,773	40,773						
						Voted-Sixth-Schedule-Garo	6	Voucher	12,28,495	0	1,97,000	0	10,31,495	12,28,495						
						Total Object Head-- 1 :				16,98,591	0	2,42,000	0	14,56,591	16,98,591					
					02. Wages	Voted-Sixth-Schedule-Garo	317	Voucher	4,88,810	0	0	0	4,88,810	4,88,810						
						Total Object Head-- 2 :				4,88,810	0	0	0	4,88,810	4,88,810					
					Total Sub Head :				21,87,401	0	2,42,000	0	19,45,401	21,87,401						
					Total Minor Head 103 :				21,87,401	0	2,42,000	0	19,45,401	21,87,401						
Total Sub Major Head 0 :					21,87,401	0	2,42,000	0	19,45,401	21,87,401										
Total Major Head 2401 :					21,87,401	0	2,42,000	0	19,45,401	21,87,401										
Total of Month :					21,87,401	0	2,42,000	0	19,45,401	21,87,401										
Total of DDO 200002 :					65,94,923	0	7,10,000	0	58,84,923	65,94,923										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
Department :	Agriculture Department											
Treasury :	Resubelpara Treasury											
D.D.O. :	200002	Farm Superintendent Sambrak										
DDO wise Total (Original +Reconcilation+IA) :												65,94,923
<u>Summary of DDO wise expenditure</u>												
2401	00	103	(02) Seeds Farms			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			51,54,253	
2401	00	103	(02) Seeds Farms			0	02. Wages	Voted-Sixth-Schedule-Garo			14,40,670	
												65,94,923

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	3,48,374	0	4,500	8,800	3,35,074	3,48,374		
						Voted-Sixth-Schedule-Garo	151	Voucher	1,21,548	0	10,000	0	1,11,548	1,21,548		
						Total Object Head-- I :				4,69,922	0	14,500	8,800	4,46,622	4,69,922	
						Total Sub Head :				4,69,922	0	14,500	8,800	4,46,622	4,69,922	
						Total Minor Head 101 :				4,69,922	0	14,500	8,800	4,46,622	4,69,922	
						Total Sub Major Head I :				4,69,922	0	14,500	8,800	4,46,622	4,69,922	
						Total Major Head 2435 :				4,69,922	0	14,500	8,800	4,46,622	4,69,922	
						Total of Month :				4,69,922	0	14,500	8,800	4,46,622	4,69,922	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,23,912	0	10,000	0	1,13,912	1,23,912		
						Voted-Sixth-Schedule-Garo	129	Voucher	3,54,836	0	4,500	8,800	3,41,536	3,54,836		
						Voted-Sixth-Schedule-Garo	385	Voucher	19,386	0	0	0	19,386	19,386		
						Voted-Sixth-Schedule-Garo	386	Voucher	7,092	0	0	0	7,092	7,092		
						Total Object Head-- I :										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance					5,05,226	0	14,500	8,800		4,81,926	5,05,226
					02. Wages		Voted-Sixth-Schedule-Garo	244	Voucher	3,18,300	0	0	0	3,18,300	3,18,300	
					Total Object Head-- 2 :					3,18,300	0	0	0	3,18,300	3,18,300	
					Total Sub Head :					8,23,526	0	14,500	8,800	8,00,226	8,23,526	
					Total Minor Head 101 :					8,23,526	0	14,500	8,800	8,00,226	8,23,526	
					Total Sub Major Head 1 :					8,23,526	0	14,500	8,800	8,00,226	8,23,526	
					Total Major Head 2435 :					8,23,526	0	14,500	8,800	8,00,226	8,23,526	
Total of Month :										8,23,526	0	14,500	8,800	8,00,226	8,23,526	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	Voucher	1,23,912	0	10,000	0		1,13,912	1,23,912
							Voted-Sixth-Schedule-Garo	187	Voucher	3,54,836	0	4,500	8,800	3,41,536	3,54,836	
						Total Object Head-- 1 :					4,78,748	0	14,500	8,800	4,55,448	4,78,748
					02. Wages		Voted-Sixth-Schedule-Garo	235	Voucher	3,28,910	0	0	0	3,28,910	3,28,910	
						Total Object Head-- 2 :					3,28,910	0	0	0	3,28,910	3,28,910

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		200003		Assistant Horticulture Officer Dainadubi														
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2435	01	101	(02) Fruit Processing Centre				Total Sub Head :					8,07,658	0	14,500	8,800	7,84,358	8,07,658	
							Total Minor Head	101 :				8,07,658	0	14,500	8,800	7,84,358	8,07,658	
							Total Sub Major Head	1 :				8,07,658	0	14,500	8,800	7,84,358	8,07,658	
							Total Major Head	2435 :				8,07,658	0	14,500	8,800	7,84,358	8,07,658	
							Total of Month :					8,07,658	0	14,500	8,800	7,84,358	8,07,658	
							Total of DDO	200003 :				21,01,106	0	43,500	26,400	20,31,206	21,01,106	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	21,01,106	
Summary of DDO wise expenditure																		
2435	01	101	(02) Fruit Processing Centre				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									14,53,896
2435	01	101	(02) Fruit Processing Centre				0	02. Wages	Voted-Sixth-Schedule-Garo									6,47,210
																	21,01,106	

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Department :		Agriculture Department																										
Treasury :		Resubelpara Treasury																										
D.D.O. :		200004 District Horticulture Officer North Garo Hills																										
Month of Account:		APR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		123	Voucher	3,38,298	0	30,370	0	3,07,928	3,38,298													
						Voted-Sixth-Schedule-Garo		124	Voucher	2,76,073	0	0	13,200	2,62,873	2,76,073													
						Voted-Sixth-Schedule-Garo		255	Voucher	1,92,628	0	0	0	1,92,628	1,92,628													
						Total Object Head-- 1 :		8,06,999	0	30,370	13,200	7,63,429	8,06,999															
					02. Wages	Voted-Sixth-Schedule-Garo		261	Voucher	53,395	0	0	0	53,395	53,395													
						Voted-Sixth-Schedule-Garo		262	Voucher	1,87,600	0	0	0	1,87,600	1,87,600													
						Voted-Sixth-Schedule-Garo		263	Voucher	2,07,700	0	0	0	2,07,700	2,07,700													
						Total Object Head-- 2 :		4,48,695	0	0	0	4,48,695	4,48,695															
					Total Sub Head :		12,55,694	0	30,370	13,200	12,12,124	12,55,694																
					Total Minor Head 1 :		12,55,694	0	30,370	13,200	12,12,124	12,55,694																
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		125	Voucher	81,544	0	0	0	81,544	81,544													
						Total Object Head-- 1 :		81,544	0	0	0	81,544	81,544															
					Total Sub Head :		81,544	0	0	0	81,544	81,544																
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		264	Voucher	2,39,010	0	0	0	2,39,010	2,39,010																
			Total Object Head-- 2 :		2,39,010	0	0	0	2,39,010	2,39,010																		
		Total Sub Head :		2,39,010	0	0	0	2,39,010	2,39,010																			

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Department :		Agriculture Department																				
Treasury :		Resubelpara Treasury																				
D.D.O. :		200004 District Horticulture Officer North Garo Hills																				
Month of Account:		APR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	119	Total Minor Head 119 :							3,20,554	0	0	0	3,20,554	3,20,554							
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	107	Challan	-45,650	0	0	0	-45,650	-45,650							
										Total Object Head-- 70 :							-45,650	0	0	0	-45,650	-45,650
										Total Sub Head :							-45,650	0	0	0	-45,650	-45,650
										Total Minor Head 911 :							-45,650	0	0	0	-45,650	-45,650
			Total Sub Major Head 0 :							15,30,598	0	30,370	13,200	14,87,028	15,30,598							
			Total Major Head 2401 :							15,30,598	0	30,370	13,200	14,87,028	15,30,598							
Total of Month :							15,30,598	0	30,370	13,200	14,87,028	15,30,598										
Month of Account:		MAY/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	Voucher	2,81,128	0	0	13,200	2,67,928	2,81,128							
							Voted-Sixth-Schedule-Garo	148	Voucher	3,44,787	0	30,370	0	3,14,417	3,44,787							
							Voted-Sixth-Schedule-Garo	390	Voucher	19,467	0	0	0	19,467	19,467							
							Voted-Sixth-Schedule-Garo	391	Voucher	15,165	0	0	0	15,165	15,165							
						Total Object Head-- 1 :				6,60,547	0	30,370	13,200	6,16,977	6,60,547							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		200004 District Horticulture Officer North Garo Hills																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	135	Voucher	2,01,000	0	0	0	2,01,000	2,01,000				
									2,01,000	0	0	0	2,01,000	2,01,000				
					Total Object Head-- 2 :					2,01,000	0	0	0	2,01,000	2,01,000			
					Total Sub Head :					8,61,547	0	30,370	13,200	8,17,977	8,61,547			
		Total Minor Head 1 :							8,61,547	0	30,370	13,200	8,17,977	8,61,547				
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	83,086	0	0	0	83,086	83,086				
									Voted-Sixth-Schedule-Garo	389	Voucher	4,626	0	0	0	4,626	4,626	
					Total Object Head-- 1 :					87,712	0	0	0	87,712	87,712			
					Total Sub Head :					87,712	0	0	0	87,712	87,712			
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	136	Voucher	2,31,300	0	0	0	2,31,300	2,31,300					
								2,31,300	0	0	0	2,31,300	2,31,300					
					Total Object Head-- 2 :					2,31,300	0	0	0	2,31,300	2,31,300			
					Total Sub Head :					2,31,300	0	0	0	2,31,300	2,31,300			
		Total Minor Head 119 :						3,19,012	0	0	0	3,19,012	3,19,012					
		Total Sub Major Head 0 :						11,80,559	0	30,370	13,200	11,36,989	11,80,559					
		Total Major Head 2401 :						11,80,559	0	30,370	13,200	11,36,989	11,80,559					
Total of Month :					11,80,559			0	30,370	13,200	11,36,989	11,80,559						
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised													

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Department :		Agriculture Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		200004 District Horticulture Officer North Garo Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	2,81,128	0	0	13,200	2,67,928	2,81,128	
						Voted-Sixth-Schedule-Garo	53	Voucher	3,44,787	0	30,370	0	3,14,417	3,44,787	
				Total Object Head-- I :				6,25,915	0	30,370	13,200	5,82,345	6,25,915		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	295	Voucher	40,000	0	0	0	40,000	40,000		
					Voted-Sixth-Schedule-Garo	296	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Garo	297	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Garo	327	Voucher	60,000	0	0	0	60,000	60,000		
				Total Object Head-- II :				2,00,000	0	0	0	2,00,000	2,00,000		
				Total Sub Head :				8,25,915	0	30,370	13,200	7,82,345	8,25,915		
				Total Minor Head I :				8,25,915	0	30,370	13,200	7,82,345	8,25,915		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	83,086	0	0	0	83,086	83,086	
						Total Object Head-- I :				83,086	0	0	0	83,086	83,086
				Total Sub Head :				83,086	0	0	0	83,086	83,086		
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	245	Voucher	2,39,010	0	0	0	2,39,010	2,39,010		
					Total Object Head-- 2 :				2,39,010	0	0	0	2,39,010	2,39,010	
Total Sub Head :					2,39,010	0	0	0	2,39,010	2,39,010					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004		District Horticulture Officer North Garo Hills												
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119				Total Minor Head	119 :			3,22,096	0	0	0		3,22,096	3,22,096
						Total Sub Major Head	0 :			11,48,011	0	30,370	13,200		11,04,441	11,48,011
						Total Major Head	2401 :			11,48,011	0	30,370	13,200		11,04,441	11,48,011
						Total of Month	:			11,48,011	0	30,370	13,200		11,04,441	11,48,011
						Total of DDO	200004 :			38,59,168	0	91,110	39,600		37,28,458	38,59,168
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															38,59,168	
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							20,93,461
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							6,49,695
2401	00	1	(04) District Offices (Horticulture)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							2,00,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture			0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,52,342
2401	00	119	(41) Maintenance Of Horti-Hubs			0	02. Wages		Voted-Sixth-Schedule-Garo							7,09,320
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo							-45,650

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury :	Resubelpara Treasury	
D.D.O. :	200004	District Horticulture Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
38,59,168		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		200001	District Agriculture Officer	South West Khasi Hills	Mawkyrwat										
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	5,92,395	0	9,000	0	5,83,395	5,92,395	
						Voted-Sixth-Schedule-Khasi	69	Voucher	5,53,556	0	90,000	0	4,63,556	5,53,556	
					Total Object Head-- 1 :				11,45,951	0	99,000	0	10,46,951	11,45,951	
					Total Sub Head :				11,45,951	0	99,000	0	10,46,951	11,45,951	
					Total Minor Head 1 :				11,45,951	0	99,000	0	10,46,951	11,45,951	
					Total Sub Major Head 0 :				11,45,951	0	99,000	0	10,46,951	11,45,951	
					Total Major Head 2401 :				11,45,951	0	99,000	0	10,46,951	11,45,951	
Total of Month :				11,45,951	0	99,000	0	10,46,951	11,45,951						
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	28,695	0	0	0	28,695	28,695	
						Voted-Sixth-Schedule-Khasi	125	Voucher	3,726	0	0	0	3,726	3,726	
						Voted-Sixth-Schedule-Khasi	151	Voucher	32,274	0	0	0	32,274	32,274	
						Voted-Sixth-Schedule-Khasi	59	Voucher	5,33,470	0	9,000	0	5,24,470	5,33,470	
						Voted-Sixth-Schedule-Khasi	95	Voucher	5,64,314	0	90,000	0	4,74,314	5,64,314	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,62,479	0	99,000	0		10,63,479	11,62,479
					02. Wages		Voted-Sixth-Schedule-Khasi	153	Voucher	1,77,630	0	0	0		1,77,630	1,77,630
							Voted-Sixth-Schedule-Khasi	154	Voucher	20,000	0	0	0		20,000	20,000
							Voted-Sixth-Schedule-Khasi	313	Voucher	1,71,900	0	0	0		1,71,900	1,71,900
							Voted-Sixth-Schedule-Khasi	424	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 2 :				3,89,530	0	0	0		3,89,530	3,89,530
						Total Sub Head :				15,52,009	0	99,000	0		14,53,009	15,52,009
						Total Minor Head 1 :				15,52,009	0	99,000	0		14,53,009	15,52,009
						Total Sub Major Head 0 :				15,52,009	0	99,000	0		14,53,009	15,52,009
						Total Major Head 2401 :				15,52,009	0	99,000	0		14,53,009	15,52,009
						Total of Month :				15,52,009	0	99,000	0		14,53,009	15,52,009
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	Voucher	4,24,651	0	40,000	0		3,84,651	4,24,651
							Voted-Sixth-	201	Voucher	74,004	0	0	0		74,004	74,004

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	204	Voucher	75,144	0	0	0		75,144	75,144
							Voted-Sixth-Schedule-Khasi	44	Voucher	5,34,849	0	9,000	0		5,25,849	5,34,849
						Total Object Head-- 1 :				11,08,648	0	49,000	0		10,59,648	11,08,648
					02. Wages		Voted-Sixth-Schedule-Khasi	211	Voucher	1,77,630	0	0	0		1,77,630	1,77,630
							Voted-Sixth-Schedule-Khasi	272	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 2 :				1,97,630	0	0	0		1,97,630	1,97,630
					Total Sub Head :				13,06,278	0	49,000	0		12,57,278	13,06,278	
					Total Minor Head 1 :				13,06,278	0	49,000	0		12,57,278	13,06,278	
					Total Sub Major Head 0 :				13,06,278	0	49,000	0		12,57,278	13,06,278	
					Total Major Head 2401 :				13,06,278	0	49,000	0		12,57,278	13,06,278	
Total of Month :				13,06,278	0	49,000	0		12,57,278	13,06,278						
Total of DDO 200001 :				40,04,238	0	2,47,000	0		37,57,238	40,04,238						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
40,04,238																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	200001	District Agriculture Officer South West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	34,17,078
2401	00	1	(02) District Offices	0	02. Wages Voted-Sixth-Schedule-Khasi	5,87,160
						40,04,238

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	93	Voucher	2,62,844	0	5,000	0	2,57,844	2,62,844	
							Voted-Sixth-Schedule-Khasi	95	Voucher	3,85,296	0	1,05,000	0	2,80,296	3,85,296	
						Total Object Head-- 1 :				6,48,140	0	1,10,000	0	5,38,140	6,48,140	
						Total Sub Head :				6,48,140	0	1,10,000	0	5,38,140	6,48,140	
		Total Minor Head 1 :				6,48,140	0	1,10,000	0	5,38,140	6,48,140					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	92	Voucher	2,35,046	0	5,000	0	2,30,046	2,35,046	
							Voted-Sixth-Schedule-Khasi	94	Voucher	1,64,088	0	0	0	1,64,088	1,64,088	
						Total Object Head-- 1 :				3,99,134	0	5,000	0	3,94,134	3,99,134	
						Total Sub Head :				3,99,134	0	5,000	0	3,94,134	3,99,134	
						Total Minor Head 119 :				3,99,134	0	5,000	0	3,94,134	3,99,134	
						Total Sub Major Head 0 :				10,47,274	0	1,15,000	0	9,32,274	10,47,274	
		Total Major Head 2401 :				10,47,274	0	1,15,000	0	9,32,274	10,47,274					
Total of Month :						10,47,274	0	1,15,000	0	9,32,274	10,47,274					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	22,734	0	0	0	0	22,734	22,734
						Voted-Sixth-Schedule-Khasi	162	Voucher	14,499	0	0	0	0	14,499	14,499
						Voted-Sixth-Schedule-Khasi	60	Voucher	2,67,677	0	5,000	0	0	2,62,677	2,67,677
						Voted-Sixth-Schedule-Khasi	70	Voucher	3,92,874	0	1,05,000	0	0	2,87,874	3,92,874
					Total Object Head-- 1 :				6,97,784	0	1,10,000	0	0	5,87,784	6,97,784
					02. Wages	Voted-Sixth-Schedule-Khasi	367	Voucher	25,901	0	0	0	0	25,901	25,901
						Voted-Sixth-Schedule-Khasi	368	Voucher	1,74,765	0	0	0	0	1,74,765	1,74,765
						Total Object Head-- 2 :				2,00,666	0	0	0	2,00,666	2,00,666
					Total Sub Head :				8,98,450	0	1,10,000	0	0	7,88,450	8,98,450
					Total Minor Head 1 :				8,98,450	0	1,10,000	0	0	7,88,450	8,98,450
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	35,030	0	0	0	0	35,030	35,030
						Voted-Sixth-Schedule-Khasi	320	Voucher	33,900	0	0	0	0	33,900	33,900
					Total Object Head-- 2 :				68,930	0	0	0	0	68,930	68,930
					Total Sub Head :				68,930	0	0	0	0	68,930	68,930
					Total Minor Head 103 :				68,930	0	0	0	0	68,930	68,930
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	9,252	0	0	0	0	9,252	9,252

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	13,194	0	0	0	0	13,194	13,194
						Voted-Sixth-Schedule-Khasi	406	Voucher	606	0	0	0	606	606	
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,67,172	0	0	0	1,67,172	1,67,172	
						Voted-Sixth-Schedule-Khasi	87	Voucher	2,39,444	0	5,000	0	2,34,444	2,39,444	
						Total Object Head-- 1 :			4,29,668	0	5,000	0	4,24,668	4,29,668	
				02. Wages	Voted-Sixth-Schedule-Khasi	369	Voucher	68,930	0	0	0	68,930	68,930		
					Voted-Sixth-Schedule-Khasi	370	Voucher	10,738	0	0	0	10,738	10,738		
					Total Object Head-- 2 :			79,668	0	0	0	79,668	79,668		
				Total Sub Head :			5,09,336	0	5,000	0	5,04,336	5,09,336			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher	17,272	0	0	0	17,272	17,272	
						Voted-Sixth-Schedule-Khasi	319	Voucher	5,03,850	0	0	0	5,03,850	5,03,850	
						Voted-Sixth-Schedule-Khasi	371	Voucher	4,82,735	0	0	0	4,82,735	4,82,735	
						Total Object Head-- 2 :			10,03,857	0	0	0	10,03,857	10,03,857	
						Total Sub Head :			10,03,857	0	0	0	10,03,857	10,03,857	
Total Minor Head 119 :			15,13,193	0	5,000	0	15,08,193	15,13,193							
Total Sub Major Head 0 :			24,80,573	0	1,15,000	0	23,65,573	24,80,573							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401						Total Major Head	2401 :			24,80,573	0	1,15,000		0	23,65,573	24,80,573
						Total of Month	:			24,80,573	0	1,15,000		0	23,65,573	24,80,573
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		200	Voucher	72,720	0	0		0	72,720	72,720
						Voted-Sixth-Schedule-Khasi		43	Voucher	2,67,677	0	5,000		0	2,62,677	2,67,677
						Voted-Sixth-Schedule-Khasi		97	Voucher	3,92,874	0	1,05,000		0	2,87,874	3,92,874
						Total Object Head-- 1 :				7,33,271	0	1,10,000		0	6,23,271	7,33,271
					02. Wages	Voted-Sixth-Schedule-Khasi		301	Voucher	88,815	0	0		0	88,815	88,815
						Total Object Head-- 2 :				88,815	0	0		0	88,815	88,815
						Total Sub Head :				8,22,086	0	1,10,000		0	7,12,086	8,22,086
		Total Minor Head 1 :				8,22,086	0	1,10,000		0	7,12,086	8,22,086				
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		199	Voucher	71,617	0	0		0	71,617	71,617
						Total Object Head-- 1 :				71,617	0	0		0	71,617	71,617
					02. Wages	Voted-Sixth-Schedule-Khasi		300	Voucher	35,030	0	0		0	35,030	35,030

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		02. Wages	Total Object Head-- 2 :				35,030	0	0	0		35,030	35,030
					Total Sub Head :				1,06,647	0	0	0		1,06,647	1,06,647	
					Total Minor Head 103 :				1,06,647	0	0	0		1,06,647	1,06,647	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,47,759	0	5,000	0		1,42,759	1,47,759	
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,67,172	0	0	0		1,67,172	1,67,172	
						Total Object Head-- 1 :				3,14,931	0	5,000	0		3,09,931	3,14,931
					02. Wages	Voted-Sixth-Schedule-Khasi	299	Voucher	35,030	0	0	0		35,030	35,030	
						Total Object Head-- 2 :				35,030	0	0	0		35,030	35,030
						Total Sub Head :				3,49,961	0	5,000	0		3,44,961	3,49,961
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	298	Voucher	5,09,870	0	0	0		5,09,870	5,09,870		
					Total Object Head-- 2 :				5,09,870	0	0	0		5,09,870	5,09,870	
					Total Sub Head :				5,09,870	0	0	0		5,09,870	5,09,870	
					Total Minor Head 119 :				8,59,831	0	5,000	0		8,54,831	8,59,831	
					Total Sub Major Head 0 :				17,88,564	0	1,15,000	0		16,73,564	17,88,564	
					Total Major Head 2401 :				17,88,564	0	1,15,000	0		16,73,564	17,88,564	
Total of Month :				17,88,564	0	1,15,000	0		16,73,564	17,88,564						
Total of DDO 200002 :				53,16,411	0	3,45,000	0		49,71,411	53,16,411						

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat			
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						53,16,411	
Summary of DDO wise expenditure							
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,79,195
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,89,481
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71,617
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,03,960
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,43,733
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,14,698
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,13,727
							53,16,411

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	86,654	0	0	0	86,654	86,654	
						Voted-Sixth-Schedule-Garo	4	Voucher	1,43,115	0	15,000	0	1,28,115	1,43,115	
						Voted-Sixth-Schedule-Garo	5	Voucher	1,97,256	11,477	7,100	0	1,78,679	1,85,779	
						Voted-Sixth-Schedule-Garo	6	Voucher	2,30,868	0	13,500	0	2,17,368	2,30,868	
						Voted-Sixth-Schedule-Garo	8	Voucher	2,40,092	0	0	0	2,40,092	2,40,092	
					Total Object Head-- 1 :				8,97,985	11,477	35,600	0	8,50,908	8,86,508	
					02. Wages	Voted-Sixth-Schedule-Garo	128	Voucher	96,040	0	0	0	96,040	96,040	
						Total Object Head-- 2 :				96,040	0	0	0	96,040	96,040
					Total Sub Head :				9,94,025	11,477	35,600	0	9,46,948	9,82,548	
		Total Minor Head 1 :				9,94,025	11,477	35,600	0	9,46,948	9,82,548				
	103		(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	51,048	0	0	0	51,048	51,048	
						Total Object Head-- 1 :				51,048	0	0	0	51,048	51,048
					Total Sub Head :				51,048	0	0	0	51,048	51,048	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	93,984	0	0	0	93,984	93,984	
						Total Object Head-- 1 :				93,984	0	0	0	93,984	93,984
					Total Sub Head :				93,984	0	0	0	93,984	93,984	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	Total Minor Head 103 :						1,45,032	0	0	0	1,45,032	1,45,032		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	75,444	0	10,000	0	65,444	75,444		
			Total Object Head-- 1 :						75,444	0	10,000	0	65,444	75,444		
			Total Sub Head :						75,444	0	10,000	0	65,444	75,444		
			Total Minor Head 108 :						75,444	0	10,000	0	65,444	75,444		
			Total Sub Major Head 0 :						12,14,501	11,477	45,600	0	11,57,424	12,03,024		
			Total Major Head 2401 :						12,14,501	11,477	45,600	0	11,57,424	12,03,024		
			Total of Month :						12,14,501	11,477	45,600	0	11,57,424	12,03,024		
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	1,45,785	0	15,000	0	1,30,785	1,45,785		
						Voted-Sixth-Schedule-Garo	147	Voucher	13,608	0	0	0	13,608	13,608		
						Voted-Sixth-Schedule-Garo	148	Voucher	12,627	0	0	0	12,627	12,627		
						Voted-Sixth-Schedule-Garo	149	Voucher	11,034	0	0	0	11,034	11,034		
						Voted-Sixth-Schedule-Garo	150	Voucher	8,010	0	0	0	8,010	8,010		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury :		Dadengiri Sub Treasury																												
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		52	Voucher	2,44,628	0	0	0	2,44,628	2,44,628															
						Voted-Sixth-Schedule-Garo		53	Voucher	2,35,077	0	13,500	0	2,21,577	2,35,077															
						Voted-Sixth-Schedule-Garo		54	Voucher	2,00,934	11,477	7,100	0	1,82,357	1,89,457															
						Total Object Head-- I :		8,71,703		11,477	35,600	0	8,24,626	8,60,226																
			Total Sub Head :		8,71,703		11,477	35,600	0	8,24,626	8,60,226																			
			Total Minor Head I :		8,71,703		11,477	35,600	0	8,24,626	8,60,226																			
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		151	Voucher	2,772	0	0	0	2,772	2,772														
							Voted-Sixth-Schedule-Garo		71	Voucher	51,972	0	0	0	51,972	51,972														
							Total Object Head-- I :		54,744		0	0	0	54,744	54,744															
							Total Sub Head :		54,744		0	0	0	54,744	54,744															
		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152	Voucher	5,076	0	0	0	5,076	5,076																
					Voted-Sixth-Schedule-Garo		73	Voucher	95,676	0	0	0	95,676	95,676																
		Total Object Head-- I :		1,00,752		0	0	0	1,00,752	1,00,752																				
		Total Sub Head :		1,00,752		0	0	0	1,00,752	1,00,752																				
		Total Minor Head 103 :		1,55,496		0	0	0	1,55,496	1,55,496																				
				108	(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		192	Voucher	4,226	0	0	0	4,226	4,226													

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Department :		Agriculture Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	72	Voucher	76,866	0	10,000		0	66,866	76,866	
											81,092	0	10,000		0	71,092	81,092
											81,092	0	10,000		0	71,092	81,092
											81,092	0	10,000		0	71,092	81,092
											11,08,291	11,477	45,600		0	10,51,214	10,96,814
											11,08,291	11,477	45,600		0	10,51,214	10,96,814
										11,08,291	11,477	45,600		0	10,51,214	10,96,814	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	Voucher	3,50,922	0	0		0	3,50,922	3,50,922	
								Voted-Sixth-Schedule-Garo	46	Voucher	2,35,077	0	13,500		0	2,21,577	2,35,077
								Voted-Sixth-Schedule-Garo	47	Voucher	1,29,633	0	2,500		0	1,27,133	1,29,633
								Voted-Sixth-Schedule-Garo	48	Voucher	1,45,785	0	15,000		0	1,30,785	1,45,785
											8,61,417	0	31,000		0	8,30,417	8,61,417
					02. Wages		Voted-Sixth-	121	Voucher	96,040	0	0		0	96,040	96,040	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :			Agriculture Department																			
Treasury			Dadengiri Sub Treasury																			
D.D.O. :			200001 Sub-Divisional Agril Officer Dadenggiri																			
Month of Account:			JUN/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Garo	165	Voucher	96,040	0	0	0	96,040	96,040							
										Total Object Head-- 2 :								1,92,080	0	0	0	1,92,080
			Total Sub Head :								10,53,497	0	31,000	0	10,22,497	10,53,497						
			Total Minor Head 1 :								10,53,497	0	31,000	0	10,22,497	10,53,497						
			103							(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	51,972	0	0	0	51,972	51,972	
																Total Object Head-- 1 :						
		Total Sub Head :								51,972						0	0	0	51,972	51,972		
		Total Minor Head 103 :								1,47,648						0	0	0	1,47,648	1,47,648		
		108		(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	95,676						0	0	0	95,676	95,676		
										Total Object Head-- 1 :								95,676	0	0	0	95,676
			Total Sub Head :								95,676	0	0	0	95,676	95,676						
			Total Minor Head 108 :								76,866	0	10,000	0	66,866	76,866						
			(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	76,866	0	10,000	0	66,866	76,866			
														Total Object Head-- 1 :								76,866
		Total Sub Head :												76,866	0	10,000	0	66,866	76,866			
		Total Minor Head 108 :												76,866	0	10,000	0	66,866	76,866			
		Total Sub Major Head 0 :								12,78,011	0	41,000	0	12,37,011	12,78,011							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		200001	Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401								Total Major Head	2401 :			12,78,011	0	41,000	0		12,37,011	12,78,011	
								Total of Month	:			12,78,011	0	41,000	0		12,37,011	12,78,011	
								Total of DDO	200001 :			36,00,803	22,954	1,32,200	0		34,45,649	35,77,849	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	35,77,849		
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					26,08,151			
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Garo					2,88,120			
2401	00	103	(02) Seeds Farms					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					1,57,764			
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					2,90,412			
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					2,33,402			
																	35,77,849		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	3,00,430	0	19,500	4,400	2,76,530	3,00,430		
						Voted-Sixth-Schedule-Jaintia	19	Voucher	2,21,926	0	41,666	0	1,80,260	2,21,926		
						Voted-Sixth-Schedule-Jaintia	88	Voucher	16,392	0	0	0	16,392	16,392		
						Voted-Sixth-Schedule-Jaintia	89	Voucher	12,879	0	0	0	12,879	12,879		
						Total Object Head-- 1 :			5,51,627	0	61,166	4,400	4,86,061	5,51,627		
					02. Wages	Voted-Sixth-Schedule-Jaintia	104	Voucher	1,81,350	0	0	0	1,81,350	1,81,350		
						Total Object Head-- 2 :			1,81,350	0	0	0	1,81,350	1,81,350		
						Total Sub Head :			7,32,977	0	61,166	4,400	6,67,411	7,32,977		
					Total Minor Head 1 :			7,32,977	0	61,166	4,400	6,67,411	7,32,977			
					Total Sub Major Head 0 :			7,32,977	0	61,166	4,400	6,67,411	7,32,977			
Total Major Head 2401 :			7,32,977	0	61,166	4,400	6,67,411	7,32,977								
Total of Month :			7,32,977	0	61,166	4,400	6,67,411	7,32,977								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	37	Voucher	3,06,040	0	19,500	4,400	2,82,140	3,06,040		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	2,26,219	0	41,666	0	1,84,553	2,26,219		
						Total Object Head-- 1 :					5,32,259	0	61,166	4,400	4,66,693	5,32,259
					02. Wages	Voted-Sixth-Schedule-Jaintia	90	Voucher	1,75,500	0	0	0	1,75,500	1,75,500		
						Total Object Head-- 2 :					1,75,500	0	0	0	1,75,500	1,75,500
					Total Sub Head :					7,07,759	0	61,166	4,400	6,42,193	7,07,759	
					Total Minor Head 1 :					7,07,759	0	61,166	4,400	6,42,193	7,07,759	
					Total Sub Major Head 0 :					7,07,759	0	61,166	4,400	6,42,193	7,07,759	
Total Major Head 2401 :					7,07,759	0	61,166	4,400	6,42,193	7,07,759						
Total of Month :					7,07,759	0	61,166	4,400	6,42,193	7,07,759						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	3,06,040	0	19,500	4,400	2,82,140	3,06,040		
						Voted-Sixth-Schedule-Jaintia	8	Voucher	2,97,836	0	41,666	0	2,56,170	2,97,836		
						Total Object Head-- 1 :					6,03,876	0	61,166	4,400	5,38,310	6,03,876
					02. Wages	Voted-Sixth-Schedule-Jaintia	100	Voucher	1,81,350	0	0	0	1,81,350	1,81,350		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		200001		Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,81,350	0	0	0	1,81,350	1,81,350			
						Total Sub Head :				7,85,226	0	61,166	4,400	7,19,660	7,85,226			
						Total Minor Head 1 :				7,85,226	0	61,166	4,400	7,19,660	7,85,226			
						Total Sub Major Head 0 :				7,85,226	0	61,166	4,400	7,19,660	7,85,226			
						Total Major Head 2401 :				7,85,226	0	61,166	4,400	7,19,660	7,85,226			
						Total of Month :				7,85,226	0	61,166	4,400	7,19,660	7,85,226			
						Total of DDO 200001 :		22,25,962	0	1,83,498	13,200	20,29,264	22,25,962					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		22,25,962
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							16,87,762		
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Jaintia							5,38,200		
																		22,25,962

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Finance Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		200001 Director Of Agriculture													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	16	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	16A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						General-Voted	17	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	17A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						General-Voted	18	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	18A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						General-Voted	19	Voucher	9,000	0	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	19A	Voucher	81,000	0	0	0	0	81,000	81,000
						Total Object Head-- 36 :			6,90,000	0	0	0	0	6,90,000	6,90,000
						Total Sub Head :			6,90,000	0	0	0	0	6,90,000	6,90,000
Total Minor Head 119 :			6,90,000	0	0	0	0	6,90,000	6,90,000						
Total Sub Major Head 0 :			6,90,000	0	0	0	0	6,90,000	6,90,000						
Total Major Head 2401 :			6,90,000	0	0	0	0	6,90,000	6,90,000						
Total of Month :			6,90,000	0	0	0	0	6,90,000	6,90,000						
Total of DDO 200001 :			6,90,000	0	0	0	0	6,90,000	6,90,000						
Reconciliation Portion															

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Finance Department						
Treasury :	Cyber Treasury (SPARSH)						
D.D.O. :	200001	Director Of Agriculture					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							6,90,000
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non- General-Voted Salary)	Centrally Sponsored Schemes	6,21,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non- General-Voted Salary)		69,000
							6,90,000

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Department :		Finance Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(70) National Mission For 16 Sustainable Agriculture (Nmsa)	36. Grants-In-Aid (Non-Salary)		General-Voted	10	Voucher	670	0	0	0	670	670		
					Centrally Sponsored Schemes	General-Voted	10A	Voucher	6,030	0	0	0	6,030	6,030		
						General-Voted	11	Voucher	21	0	0	0	21	21		
					Centrally Sponsored Schemes	General-Voted	11A	Voucher	189	0	0	0	189	189		
						General-Voted	12	Voucher	1,105	0	0	0	1,105	1,105		
					Centrally Sponsored Schemes	General-Voted	12A	Voucher	9,945	0	0	0	9,945	9,945		
						General-Voted	9	Voucher	84	0	0	0	84	84		
					Centrally Sponsored Schemes	General-Voted	9A	Voucher	756	0	0	0	756	756		
					Total Object Head-- 36 :				18,800	0	0	0	18,800	18,800		
					Total Sub Head :				18,800	0	0	0	18,800	18,800		
					Total Minor Head 108 :				18,800	0	0	0	18,800	18,800		
					Total Sub Major Head 0 :				18,800	0	0	0	18,800	18,800		
					Total Major Head 2401 :				18,800	0	0	0	18,800	18,800		
					Total of Month :				18,800	0	0	0	18,800	18,800		
Total of DDO 200022 :				18,800	0	0	0	18,800	18,800							
Reconciliation Portion																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Finance Department					
Treasury :	Cyber Treasury (SPARSH)					
D.D.O. :	200022	Director Of Agriculture (Research &Training)				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						18,800
<u>Summary of DDO wise expenditure</u>						
2401 00 108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	36. Grants-In-Aid (Non- Salary)	General-Voted	Centrally Sponsored Schemes	16,920
2401 00 108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	36. Grants-In-Aid (Non- Salary)	General-Voted		1,880
						18,800