The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Γ) emar	nd:	43 ADM	INISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	200001 Di	rector Of	Agriculture Shillong										
Mo	onth o	of Accou	nt: APR/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00	1 1	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1778	Voucher	63,104	0	0	0	63,104	63,104
		A	griculture		Allowance		General-Voted	1799	Voucher	92,793	0	0	0	92,793	92,793
							General-Voted	330	Voucher	12,89,678	0	2,66,950	0	10,22,728	12,89,678
							General-Voted	342	Voucher	18,55,488	18,200	2,48,500	41,800	15,46,988	18,37,288
							General-Voted	356	Voucher	1,68,820	0	0	0	1,68,820	1,68,820
						Total Object H	Head 1:			34,69,883	18,200	5,15,450	41,800	28,94,433	34,51,683
					02. Wages		General-Voted	1990	Voucher	3,63,099	0	0	0	3,63,099	3,63,099
						Total Object H	Head 2 :			3,63,099	0	0	0	3,63,099	3,63,099
						Total Sub Hea	ıd:			38,32,982	18,200	5,15,450	41,800	32,57,532	38,14,782
						Total Minor H	Iead 1:			38,32,982	18,200	5,15,450	41,800	32,57,532	38,14,782
		105 (0)2) Fertiliser	0	(01) Salaries, Sumtuary		General-Voted	1784	Voucher	5,944	0	0	0	5,944	5,944
		1 1	ransport		Allowance		General-Voted	1800	Voucher	11,872	0	0	0	11,872	11,872
		Sı	ubsidy)Scheme Other				General-Voted	336	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
			han Bonemeal				General-Voted	359	Voucher	2,34,007	2,800	17,500	6,600	2,07,107	2,31,207
						Total Object F	Head 1:			3,67,572	2,800	17,500	6,600	3,40,672	3,64,772
						Total Sub Hea	id:			3,67,572	2,800	17,500	6,600	3,40,672	3,64,772
						Total Minor H	Iead 105:			3,67,572	2,800	17,500	6,600	3,40,672	3,64,772
			02) Agricultural nformation Units And E	0	02. Wages		General-Voted	1989	Voucher	17,453	0	0	0	17,453	17,453
		1 1	overnance (Agri)	_		Total Object F	Head 2:			17,453	0	0	0	17,453	17,453
						Total Sub Hea	nd:			17,453	0	0	0	17,453	17,453

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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D	emar	nd:	43 ADMII	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	ent										
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	200001 Dire	ector Of	Agriculture Shillong										
Mo	nth o	of Acco	unt: APR/2024												
•			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
401	00	109				Total Minor H	lead 109:			17,453	0	0	0	17,453	17,453
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary		General-Voted	1782	Voucher	4,688	0	0	0	4,688	4,688
					Allowance		General-Voted	1795	Voucher	9,016	0	0	0	9,016	9,010
							General-Voted	338	Voucher	93,298	0	15,000	0	78,298	93,298
							General-Voted	341	Voucher	81,052	0	0	0	81,052	81,052
							General-Voted	362	Voucher	1,84,066	2,800	12,000	4,400	1,64,866	1,81,266
						Total Object H	Iead 1 :			3,72,120	2,800	27,000	4,400	3,37,920	3,69,320
					02. Wages		General-Voted	1987	Voucher	44,020	0	0	0	44,020	44,020
						Total Object H	Iead 2:			44,020	0	0	0	44,020	44,020
						Total Sub Hea	d :			4,16,140	2,800	27,000	4,400	3,81,940	4,13,340
			(02) Agricultural Census	0	(01) Salaries, Sumtuary		General-Voted	1781	Voucher	7,768	0	0	0	7,768	7,768
					Allowance		General-Voted	1803	Voucher	8,472	0	0	0	8,472	8,472
							General-Voted	331	Voucher	1,40,353	0	0	0	1,40,353	1,40,353
							General-Voted	345	Voucher	97,800	0	0	0	97,800	97,800
							General-Voted	363	Voucher	1,55,937	0	37,000	6,600	1,12,337	1,55,937
						Total Object H	Iead 1 :			4,10,330	0	37,000	6,600	3,66,730	4,10,330
					02. Wages		General-Voted	1988	Voucher	78,895	0	0	0	78,895	78,895
						Total Object H	Iead 2:			78,895	0	0	0	78,895	78,895
						Total Sub Hea	d :			4,89,225	0	37,000	6,600	4,45,625	4,89,225
						Total Minor H	lead 111 :			9,05,365	2,800	64,000	11,000	8,27,565	9,02,565
		113	(02) Agricultural	0	(01) Salaries, Sumtuary		General-Voted	1793	Voucher	5,456	0	0	0	5,456	5,450

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

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]	Dema	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Г	epar	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė).D.O	.:	200001 Dire	ector Of	Agriculture Shillong										
			ount: APR/2024												
				G 1			DI AT DI	/D \$7 . NI		Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural	0	(01) Salaries, Sumtuary		General-Voted	1797	Voucher	17,552	0	0	0	17,552	17,552
			Engineering(Mechanical)		Allowance		General-Voted	340	Voucher	1,07,026	0	0	0	1,07,026	1,07,026
							General-Voted	351	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272
						Total Object H	Iead 1 :			4,77,306	0	24,000	2,200	4,51,106	4,77,306
					02. Wages		General-Voted	1991	Voucher	2,10,149	0	0	0	2,10,149	2,10,149
						Total Object H	Head 2:			2,10,149	0	0	0	2,10,149	2,10,149
						Total Sub Hea	d :			6,87,455	0	24,000	2,200	6,61,255	6,87,455
						Total Minor H	lead 113:			6,87,455	0	24,000	2,200	6,61,255	6,87,455
						Total Sub Maj	or Head θ :			58,10,827	23,800	6,20,950	61,600	51,04,477	57,87,027
						Total Major H	lead 2401 :			58,10,827	23,800	6,20,950	61,600	51,04,477	57,87,027
						Total of Montl	h :			58,10,827	23,800	6,20,950	61,600	51,04,477	57,87,027
M	onth (of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		110110	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1173	Voucher	1,94,256	0	15,000	0	1,79,256	1,94,256
			Agriculture		Allowance		General-Voted	1174	Voucher	50,131	0	0	0	50,131	50,131
							General-Voted	1175	Voucher	1,36,170	0	15,000	0	1,21,170	1,36,170
							General-Voted	1176	Voucher	9,280	0	0	0	9,280	9,280
							General-Voted	1177	Voucher	1,14,284	0	0	0	1,14,284	1,14,284

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Up to Accounting Month December of Financial Year 2024-2025

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D	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture I	Departme	ent										
Tı	reasu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	200001 Dia	ector Of	Agriculture Shillong										
Mo	onth o	of Acco	ount: MAY/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1318	Voucher	46,372	0	0	0	46,372	46,372
			Agriculture		Allowance		General-Voted	1323	Voucher	4,848	0	0	0	4,848	4,848
							General-Voted	353	Voucher	10,84,125	0	2,66,950	0	8,17,175	10,84,125
							General-Voted	424	Voucher	18,55,488	18,200	2,48,500	41,800	15,46,988	18,37,288
						Total Object H	lead 1 :			34,94,954	18,200	5,45,450	41,800	28,89,504	34,76,754
					02. Wages		General-Voted	1411	Voucher	3,51,870	0	0	0	3,51,870	3,51,870
							General-Voted	2646	Voucher	2,04,317	0	0	0	2,04,317	2,04,317
						Total Object H	lead 2 :			5,56,187	0	0	0	5,56,187	5,56,187
						Total Sub Hea	d :			40,51,141	18,200	5,45,450	41,800	34,45,691	40,32,941
			(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And Taxes		General-Voted	2645	Voucher	2,00,432	0	0	0	2,00,432	2,00,432
			Board/Telephone Bill		Taxes	Total Object H	Iead 14 :			2,00,432	0	0	0	2,00,432	2,00,432
			(Bsnl) (Agri.)			Total Sub Hea	d :			2,00,432	0	0	0	2,00,432	2,00,432
						Total Minor H	ead 1:			42,51,573	18,200	5,45,450	41,800	36,46,123	42,33,373
			(02) Fertiliser	0	(01) Salaries, Sumtuary		General-Voted	371	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
			Distribution(Including Transport		Allowance		General-Voted	428	Voucher	2,34,007	2,800	17,500	6,600	2,07,107	2,31,207
			Subsidy)Scheme Other Than Bonemeal			Total Object H	Iead 1 :			3,49,756	2,800	17,500	6,600	3,22,856	3,46,956
						Total Sub Hea	d :			3,49,756	2,800	17,500	6,600	3,22,856	3,46,956
			,			Total Minor H	ead 105:			3,49,756	2,800	17,500	6,600	3,22,856	3,46,956
			(02) Agricultural Information Units And E	0	02. Wages		General-Voted	1416	Voucher	16,890	0	0	0	16,890	16,890
			Governance (Agri)	•		Total Object H	lead 2 :			16,890	0	0	0	16,890	16,890

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Ι	Demar	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	<u> </u>							
D	epart	ment :	Agriculture De	epartme	ent										
T	reasu	rv	Shillong (Nort	h) Trea	nsurv										
-:	.D.O.	•			f Agriculture Shillong										
					Agriculture Simiong										
			ount: MAY/2024							C	D - 14'	D. J. 42	A	N-4 A	C
			r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Sub Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
401	00		(02) Agricultural Information Units And E- Governance (Agri)			Total Sub Head	:			16,890	0	0	0	16,890	16,890
						Total Minor He	ad 109:			16,890	0	0	0	16,890	16,890
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	1	General-Voted	1178	Voucher	75,648	0	0	0	75,648	75,648
					Allowance		General-Voted	338	Voucher	93,298	0	15,000	0	78,298	93,298
							General-Voted	429	Voucher	1,84,066	2,800	12,000	4,400	1,64,866	1,81,266
						Total Object He	ead 1:			3,53,012	2,800	27,000	4,400	3,18,812	3,50,212
					02. Wages	-	General-Voted	1408	Voucher	42,600	0	0	0	42,600	42,600
						Total Object He	ead 2:			42,600	0	0	0	42,600	42,600
						Total Sub Head	:			3,95,612	2,800	27,000	4,400	3,61,412	3,92,812
			(02) Agricultural Census	0	(01) Salaries, Sumtuary	(General-Voted	1179	Voucher	57,142	0	0	0	57,142	57,142
					Allowance		General-Voted	1321	Voucher	36,576	0	0	0	36,576	36,576
							General-Voted	427	Voucher	1,55,937	0	37,000	6,600	1,12,337	1,55,937
						Total Object He	ead 1 :			2,49,655	0	37,000	6,600	2,06,055	2,49,655
					02. Wages	-	General-Voted	1415	Voucher	76,350	0	0	0	76,350	76,350
						Total Object He	ead 2:			76,350	0	0	0	76,350	76,350
						Total Sub Head	:			3,26,005	0	37,000	6,600	2,82,405	3,26,005
						Total Minor Hea	ad 111:			7,21,617	2,800	64,000	11,000	6,43,817	7,18,817
		1	() 6	0	(01) Salaries, Sumtuary	1	General-Voted	369	Voucher	1,07,026	0	0	0	1,07,026	1,07,026
			Engineering(Mechanical)		Allowance		General-Voted	426	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272

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			42 4 53 4	HOTED A	TION OF A CRICIN		L LED GEDLUGE	7							
L)emar	ıd :	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
i i	.D.O.	•	200001 Dire	ector Of	Agriculture Shillong										
			unt: MAY/2024							Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			4,54,298	0	24,000	2,200	4,28,098	4,54,298
					02. Wages		General-Voted	1413	Voucher	2,03,370	0	0	0	2,03,370	2,03,370
						Total Object H	lead 2 :			2,03,370	0	0	0	2,03,370	2,03,370
						Total Sub Hea	d :			6,57,668	0	24,000	2,200	6,31,468	6,57,668
						Total Minor H	[ead 113 :			6,57,668	0	24,000	2,200	6,31,468	6,57,668
						Total Sub Maj	or Head θ :			59,97,504	23,800	6,50,950	61,600	52,61,154	59,73,704
						Total Major H	lead 2401 :			59,97,504	23,800	6,50,950	61,600	52,61,154	59,73,704
						Total of Month				59,97,504	23,800	6,50,950	61,600	52,61,154	59,73,704
Mo	onth o	f Acco	unt: JUN/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	- · ·	(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	588	Voucher	12,78,381	0	2,81,950	0	9,96,431	12,78,381
2401	00	001	Agriculture	U	Allowance		General-Voted	613	Voucher	12,78,381	18,200	2,44,000	41,800	16,79,236	19,65,036
							General-Voted	681	Voucher	37,395	0	2,44,000	41,800	37,395	37,395
							General-Voted	692	Voucher	5,985	0	0	0	5,985	5,985
						Total Object H	Iead 1 ·			33,04,997	18,200	5,25,950	41,800	27,19,047	32,86,797
					02. Wages	Tom Object I	General-Voted	1498	Voucher	3,63,099	0	0	0	3,63,099	3,63,099
						Total Object H	Iead 2 :			3,63,099	0	0	0	3,63,099	3,63,099
					1	•								•	

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Run Date :	22/01/2025

D	Dema i	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
; D	.D.O.	:	200001 Dir	ector Of	Agriculture Shillong										
Mo	onth o	of Accor	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(01) Directorate Of	0	06. Medical Treatment		General-Voted	1703	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
			Agriculture				General-Voted	694	Voucher	1,10,269	0	0	0	1,10,269	1,10,269
							General-Voted	695	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
							General-Voted	696	Voucher	38,692	0	0	0	38,692	38,692
						Total Object H	lead 6:			8,23,961	0	0	0	8,23,961	8,23,961
					(11) Travel Expenses,		General-Voted	1350	Voucher	99,786	0	0	0	99,786	99,786
					Conveyance Allowances		General-Voted	2073	Voucher	42,822	0	0	0	42,822	42,822
							General-Voted	2489	Voucher	65,246	0	0	0	65,246	65,246
						Total Object H	lead 11:			2,07,854	0	0	0	2,07,854	2,07,854
						Total Sub Hea	d :			46,99,911	18,200	5,25,950	41,800	41,13,961	46,81,711
						Total Minor H	ead 1:			46,99,911	18,200	5,25,950	41,800	41,13,961	46,81,711
			(02) Fertiliser	0	(01) Salaries, Sumtuary		General-Voted	599	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
			Distribution(Including Fransport		Allowance		General-Voted	619	Voucher	2,34,007	2,800	22,500	6,600	2,02,107	2,31,207
			Subsidy)Scheme Other Than Bonemeal			Total Object H	lead 1 :			3,49,756	2,800	22,500	6,600	3,17,856	3,46,956
						Total Sub Hea	d :			3,49,756	2,800	22,500	6,600	3,17,856	3,46,956
						Total Minor H	ead 105:			3,49,756	2,800	22,500	6,600	3,17,856	3,46,956
			(02) Agricultural Information Units And E	0	02. Wages		General-Voted	1501	Voucher	17,453	0	0	0	17,453	17,453
		1 1	Governance (Agri)			Total Object H	lead 2 :			17,453	0	0	0	17,453	17,453
						Total Sub Hea	d :			17,453	0	0	0	17,453	17,453
						Total Minor H	ead 109 :			17,453	0	0	0	17,453	17,453

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De	mand :	:	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	oartme	nt :	Agriculture	Departme	ent										
Tre	asury		Shillong (N	orth) Trea	asury										
D.D	0.0. :		200001 D	irector Of	f Agriculture Shillong										
Mon	th of A	ccount	t: JUN/2024												
Major S Head M	Sub M	inor S	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead	-		Head		<i></i>				(State)		8009	- 7610		(A.G.))
2401 0	0 11	1 (01)	Land Use Survey	0	(01) Salaries, Sumtuary		General-Voted	603	Voucher	93,298	0	15,000	0	78,298	93,298
					Allowance		General-Voted	639	Voucher	2,65,118	2,800	12,000	4,400	2,45,918	2,62,318
						Total Object I	Head 1:			3,58,416	2,800	27,000	4,400	3,24,216	3,55,616
					02. Wages		General-Voted	1500	Voucher	44,020	0	0	0	44,020	44,020
						Total Object I	Head 2:			44,020	0	0	0	44,020	44,020
						Total Sub Hea	nd:			4,02,436	2,800	27,000	4,400	3,68,236	3,99,636
		(02)	Agricultural Censu	s 0	(01) Salaries, Sumtuary		General-Voted	634	Voucher	29,495	0	0	0	29,495	29,495
					Allowance		General-Voted	636	Voucher	2,17,161	0	37,000	6,600	1,73,561	2,17,161
							General-Voted	693	Voucher	4,721	0	0	0	4,721	4,721
						Total Object I	Head 1:			2,51,377	0	37,000	6,600	2,07,777	2,51,377
					02. Wages		General-Voted	1502	Voucher	78,895	0	0	0	78,895	78,895
						Total Object I	Head 2:			78,895	0	0	0	78,895	78,895
						Total Sub Hea	ıd:			3,30,272	0	37,000	6,600	2,86,672	3,30,272
						Total Minor H	Iead 111:			7,32,708	2,800	64,000	11,000	6,54,908	7,29,908
	11:		Agricultural	0	(01) Salaries, Sumtuary		General-Voted	595	Voucher	1,07,026	0	0	0	1,07,026	1,07,026
		Eng	ineering(Mechanica	11)	Allowance		General-Voted	627	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272
						Total Object I	Head 1:			4,54,298	0	24,000	2,200	4,28,098	4,54,298
					02. Wages		General-Voted	1499	Voucher	2,10,149	0	0	0	2,10,149	2,10,149
						Total Object I	Head 2 :			2,10,149	0	0	0	2,10,149	2,10,149
						Total Sub Hea	ıd:			6,64,447	0	24,000	2,200	6,38,247	6,64,447

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	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι)epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ıry	Shillong (Nor	rth) Trea	sury										
i).D.O.	. :	200001 Dir	ector Of	Agriculture Shillong										
			unt: JUN/2024												
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00	113				Total Minor H	Iead 113:			6,64,447	0	24,000	2,200	6,38,247	6,64,447
						Total Sub Maj	jor Head θ :			64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475
						Total Major H	Lead 2401:			64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475
						Total of Mont	h :			64,64,275	23,800	6,36,450	61,600	57,42,425	64,40,475
M	onth o	of Acco	unt: JUL/2024												
			Sub Head		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
11000	Head			Sub		Schme				Amount	by DDO	(as per A.C	G. A&E)	(as per SOP)	Amount
2401		l	11044	Sub Head		Schme				Amount (State)	by DDO	(as per A.C 8009	F. A&E) - 7610	(as per SOP)	Amount (A.G.))
2401	00	001	(01) Directorate Of		(01) Salaries, Sumtuary	Schme	General-Voted	2928	Voucher		by DDO			(as per SOP)	
2401	00	001		Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted	2928 424	Voucher Voucher	(State)	•	8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	Head		Schme				(State) 10,600	0	8009	- 7610	10,600	(A.G.))
2401	00	001	(01) Directorate Of	Head		Schme Total Object F	General-Voted General-Voted	424	Voucher	10,600 12,78,381	0 0	8009 0 2,81,950	- 7610 0 0	10,600 9,96,431	10,600 12,78,381
2401	00	001	(01) Directorate Of	Head			General-Voted General-Voted	424	Voucher	10,600 12,78,381 20,29,608	0 0 0	8009 0 2,81,950 2,29,000	- 7610 0 0 41,800	10,600 9,96,431 17,58,808	10,600 12,78,381 20,29,608
2401	00	001	(01) Directorate Of	Head	Allowance		General-Voted General-Voted Head 1: General-Voted	424 452	Voucher Voucher	10,600 12,78,381 20,29,608 33,18,589	0 0 0	8009 0 2,81,950 2,29,000 5,10,950	- 7610 0 0 41,800 41,800	10,600 9,96,431 17,58,808 27,65,839	10,600 12,78,381 20,29,608 33,18,589
2401	00	001	(01) Directorate Of	Head	Allowance	Total Object F	General-Voted General-Voted Head 1: General-Voted	424 452	Voucher Voucher	10,600 12,78,381 20,29,608 33,18,589 3,41,736	0 0 0 0	8009 0 2,81,950 2,29,000 5,10,950 0	- 7610 0 0 41,800 41,800 0	10,600 9,96,431 17,58,808 27,65,839 3,41,736	10,600 12,78,381 20,29,608 33,18,589 3,41,736
2401	00	001	(01) Directorate Of	Head	Allowance 02. Wages	Total Object F	General-Voted General-Voted Head 1: General-Voted Head 2: General-Voted	424 452 1619	Voucher Voucher Voucher	10,600 12,78,381 20,29,608 33,18,589 3,41,736 3,41,736	0 0 0 0	8009 0 2,81,950 2,29,000 5,10,950 0	- 7610 0 0 41,800 41,800 0	10,600 9,96,431 17,58,808 27,65,839 3,41,736 3,41,736	(A.G.)) 10,600 12,78,381 20,29,608 33,18,589 3,41,736 3,41,736
2401	00	001	(01) Directorate Of	Head	Allowance 02. Wages 06. Medical Treatment (11) Travel Expenses,	Total Object F	General-Voted General-Voted Head 1: General-Voted Head 2: General-Voted	424 452 1619	Voucher Voucher Voucher	10,600 12,78,381 20,29,608 33,18,589 3,41,736 87,392	0 0 0 0 0	8009 0 2,81,950 2,29,000 5,10,950 0 0	- 7610 0 0 41,800 41,800 0 0	10,600 9,96,431 17,58,808 27,65,839 3,41,736 3,41,736 87,392	(A.G.)) 10,600 12,78,381 20,29,608 33,18,589 3,41,736 3,41,736 87,392
2401	00	001	(01) Directorate Of	Head	Allowance 02. Wages 06. Medical Treatment	Total Object F	General-Voted General-Voted Head 1: General-Voted Head 2: General-Voted Head 6: General-Voted	424 452 1619 2513	Voucher Voucher Voucher	10,600 12,78,381 20,29,608 33,18,589 3,41,736 3,41,736 87,392 87,392	0 0 0 0 0 0	8009 0 2,81,950 2,29,000 5,10,950 0 0	- 7610 0 0 41,800 41,800 0 0	10,600 9,96,431 17,58,808 27,65,839 3,41,736 3,41,736 87,392 87,392	(A.G.)) 10,600 12,78,381 20,29,608 33,18,589 3,41,736 3,41,736 87,392 87,392
2401	00	001	(01) Directorate Of	Head	Allowance 02. Wages 06. Medical Treatment (11) Travel Expenses, Conveyance	Total Object F Total Object F	General-Voted General-Voted Head 1: General-Voted Head 2: General-Voted Head 6: General-Voted Head 11:	424 452 1619 2513	Voucher Voucher Voucher	10,600 12,78,381 20,29,608 33,18,589 3,41,736 87,392 87,392 32,909	0 0 0 0 0 0	8009 0 2,81,950 2,29,000 5,10,950 0 0 0 0	- 7610 0 0 41,800 41,800 0 0 0 0	10,600 9,96,431 17,58,808 27,65,839 3,41,736 3,41,736 87,392 87,392 32,909	(A.G.)) 10,600 12,78,381 20,29,608 33,18,589 3,41,736 87,392 87,392 32,909

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

	Dema	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
J	Depart	tment :	Agriculture De	epartme	ent										
7	Treasu	ıry	Shillong (Nort	h) Trea	asury										
i	D.D.O.	.:	200001 Dire	ctor Of	Agriculture Shillong										
M	Ionth (of Acco	ount: JUL/2024												
Majo	r Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00		(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And		General-Voted	3405	Voucher	1,92,345	0	0	0	1,92,345	1,92,345
			Board/Telephone Bill		Taxes	Total Object 1	Head 14 :			1,92,345	0	0	0	1,92,345	1,92,345
			(Bsnl) (Agri.)			Total Sub Hea	ad:			1,92,345	0	0	0	1,92,345	1,92,345
						Total Minor H	Head 1:			39,72,971	0	5,10,950	41,800	34,20,221	39,72,971
		105	(02) Fertiliser	0	(01) Salaries, Sumtuary		General-Voted	419	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
			Distribution(Including Transport		Allowance		General-Voted	448	Voucher	2,34,007	0	22,500	6,600	2,04,907	2,34,007
			Subsidy)Scheme Other Than Bonemeal			Total Object 1	Head 1:			3,49,756	0	22,500	6,600	3,20,656	3,49,756
			Than Bollemean			Total Sub Hea	ad:			3,49,756	0	22,500	6,600	3,20,656	3,49,750
						Total Minor H	Head 105:			3,49,756	0	22,500	6,600	3,20,656	3,49,750
		108	(70) National Mission For	8	13. Office Expenses		General-Voted	2954	Voucher	3,000	0	0	0	3,000	3,000
			Sustainable Agriculture (Nmsa)			Centrally Sponsored Schemes	General-Voted	2961	Voucher	3,000	0	0	0	3,000	3,000
						Total Object l	Head 13:			6,000	0	0	0	6,000	6,000
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2953	Voucher	70,000	0	0	0	70,000	70,000
							General-Voted	2963	Voucher	40,000	0	0	0	40,000	40,000
						Total Object 1	Head 20:			1,10,000	0	0	0	1,10,000	1,10,000
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2951	Voucher	7,27,000	0	0	0	7,27,000	7,27,000
							General-Voted	3071	Voucher	45,889	0	0	0	45,889	45,889

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D)emar	nd:	43 ADMIN	NISTRA	TION OF AGRICU	ILTURE AND A	ALLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	nt										
Tı	reasu	ry	Shillong (Nort	h) Treas	sury										
D.	.D.O.	:	200001 Dire	ctor Of	Agriculture Shillon	g									
Mo	onth o	of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gros Amour
	Head			Head		50				(State)		8009	7610		(A.G.)
401	00		(70) National Mission For Sustainable Agriculture	8	21. Supplies And Materials	Total Object	Head 21:			7,72,889	0	0	0	7,72,889	7,72,88
			(Nmsa)	10	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2931	Voucher	94,000	0	0	0	94,000	94,00
						Total Object	Head 13:			94,000	0	0	0	94,000	94,00
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2969	Voucher	7,80,000	0	0	0	7,80,000	7,80,00
						Total Object	Head 20:			7,80,000	0	0	0	7,80,000	7,80,00
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2955	Voucher	44,26,000	0	0	0	44,26,000	44,26,00
							General-Voted	2964	Voucher	5,88,889	0	0	0	5,88,889	5,88,88
						Total Object	Head 21:			50,14,889	0	0	0	50,14,889	50,14,88
						Total Sub Hea	ad:			67,77,778	0	0	0	67,77,778	67,77,77
						Total Minor I	Head 108:			67,77,778	0	0	0	67,77,778	67,77,77
		109	(02) Agricultural Information Units And E-	0	02. Wages		General-Voted	1621	Voucher	16,890	0	0	0	16,890	16,89
			Governance (Agri)			Total Object	Head 2:			16,890	0	0	0	16,890	16,89
						Total Sub Hea	ad:			16,890	0	0	0	16,890	16,89
			(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2943	Voucher	2,83,500	0	0	0	2,83,500	2,83,50
							General-Voted	2959	Voucher	31,500	0	0	0	31,500	31,50

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Run Date:

	Dema Depart	tment :	43 ADMIN Agriculture De		ATION OF AGRICU	LIUKE AND A	LLIED SERVICE								
T	reasu	ıry	Shillong (North	n) Trea	sury										
).D.O.			ctor Of	Agriculture Shillon	g									
Major Head	Sub	Minor or Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2401	00	109 (47) National Mission On	14	13. Office Expenses	Total Object I	Head 13 :			3,15,000	0	0	0	3,15,000	3,15,00
			Agricultural Extension And Technology (Nmaet)		20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2941	Voucher	49,500	0	0	0	49,500	49,50
							General-Voted	2957	Voucher	5,500	0	0	0	5,500	5,50
						Total Object I	Head 20:			55,000	0	0	0	55,000	55,00
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	2933	Voucher	68,67,000	0	0	0	68,67,000	68,67,00
							General-Voted	2950	Voucher	7,63,000	0	0	0	7,63,000	7,63,00
						Total Object I	Head 33:			76,30,000	0	0	0	76,30,000	76,30,00
				15	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2939	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
							General-Voted	2948	Voucher	33,333	0	0	0	33,333	33,33
						Total Object I	Head 13:			3,33,333	0	0	0	3,33,333	3,33,33
				16	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2937	Voucher	6,000	0	0	0	6,000	6,00
							General-Voted	2946	Voucher	667	0	0	0	667	66
						Total Object 1	Head 13:			6,667	0	0	0	6,667	6,66
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2935	Voucher	2,20,500	0	0	0	2,20,500	2,20,50
							General-Voted	2966	Voucher	24,500	0	0	0	24,500	24,50

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Dei	mand	1:	43 ADMIN	NISTRATION OF AGRICUL	LTURE AND ALI	LIED SERVICES	5							
Dep	artm	nent :	Agriculture De	epartment										
Tre	asury	y	Shillong (Nort	h) Treasury										
D.D	.0.:		200001 Dire	ctor Of Agriculture Shillong										
Mon	th of	Accou	nt: JUL/2024											
Major S Head Ma				Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head	S 4				(State)		8009	- 7610		(A.G.)
2401 00	0 1	À	17) National Mission On gricultural Extension and Technology (Nmaet)	16 20. Other Administrative Expenses	Total Object He	ad 20:			2,45,000	0	0	0	2,45,000	2,45,000
				33. Subsidies	Centrally Sponsored Schemes	General-Voted	2936	Voucher	4,62,73,500	0	0	0	4,62,73,500	4,62,73,500
					(General-Voted	2945	Voucher	51,41,500	0	0	0	51,41,500	51,41,500
					Total Object He	ad 33:			5,14,15,000	0	0	0	5,14,15,000	5,14,15,000
					Total Sub Head	:			6,00,00,000	0	0	0	6,00,00,000	6,00,00,00
					Total Minor Hea	nd 109:			6,00,16,890	0	0	0	6,00,16,890	6,00,16,890
	1	111 (0	01) Land Use Survey		(General-Voted	437	Voucher	93,298	0	15,000	0	78,298	93,298
				Allowance	(General-Voted	447	Voucher	2,65,118	0	12,000	4,400	2,48,718	2,65,113
					Total Object He	ad 1:			3,58,416	0	27,000	4,400	3,27,016	3,58,410
				02. Wages	(General-Voted	1617	Voucher	42,600	0	0	0	42,600	42,600
					Total Object He	ad 2 :			42,600	0	0	0	42,600	42,60
				(11) Travel Expenses,	(General-Voted	1616	Voucher	25,800	0	0	0	25,800	25,800
				Conveyance Allowances	Total Object He	ad 11:			25,800	0	0	0	25,800	25,800
					Total Sub Head	:			4,26,816	0	27,000	4,400	3,95,416	4,26,810
		((02) Agricultural Census		(General-Voted	465	Voucher	2,53,737	0	37,000	6,600	2,10,137	2,53,73
				Allowance	Total Object He	ad 1:			2,53,737	0	37,000	6,600	2,10,137	2,53,73
				02. Wages	-	General-Voted	1618	Voucher	76,350	0	0	0	76,350	76,350
					Total Object He	ad 2:			76,350	0	0	0	76,350	76,350

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Ι	Demai	nd:	43 ADMIN	IISTR <i>A</i>	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	ent										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	200001 Dire	ctor Of	Agriculture Shillong										
M	onth o	of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	111	(02) Agricultural Census			Total Sub Hea	nd:			3,30,087	0	37,000	6,600	2,86,487	3,30,087
						Total Minor H	Iead 111:			7,56,903	0	64,000	11,000	6,81,903	7,56,903
			(-) 8	0	(01) Salaries, Sumtuary		General-Voted	2929	Voucher	24,490	0	0	0	24,490	24,490
			Engineering(Mechanical)		Allowance		General-Voted	441	Voucher	1,07,026	0	0	0	1,07,026	1,07,026
							General-Voted	466	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272
						Total Object I	Head 1:			4,78,788	0	24,000	2,200	4,52,588	4,78,788
					02. Wages		General-Voted	1620	Voucher	2,03,370	0	0	0	2,03,370	2,03,370
						Total Object I	Head 2:			2,03,370	0	0	0	2,03,370	2,03,370
						Total Sub Hea	ıd:			6,82,158	0	24,000	2,200	6,55,958	6,82,158
						Total Minor H	Iead 113:			6,82,158	0	24,000	2,200	6,55,958	6,82,158
		911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	10369	Challan	-1,979	0	0	0	-1,979	-1,979
			To Previous Financial			Total Object I	Head 70 :			-1,979	0	0	0	-1,979	-1,979
			Year			Total Sub Hea	ıd :			-1,979	0	0	0	-1,979	-1,979
						Total Minor H	Iead 911 :			-1,979	0	0	0	-1,979	-1,979
						Total Sub Maj	jor Head θ :			7,25,54,477	0	6,21,450	61,600	7,18,71,427	7,25,54,477
						Total Major H	Iead 2401 :			7,25,54,477	0	6,21,450	61,600	7,18,71,427	7,25,54,477
2435	01		(12) Aca Under Rashtriya	1	(20) Other		General-Voted	2995	Voucher	4,21,271	0	0	0	4,21,271	4,21,27
			Krishi Vikas Yojana (Rkvy)		Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2999	Voucher	37,91,435	0	0	0	37,91,435	37,91,435

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De	emar	nd:	43 ADMI	NISTR A	ATION OF AGRICU	LTURE AND A	ALLIED SERVICES	5							
De	epart	ment :	Agriculture I	Departme	ent										
Tr	easu	ıry	Shillong (No:	rth) Trea	asury										
D.1	D.O.	. :	200001 Dia	rector Of	f Agriculture Shillon										
Moi	nth o	of Accou	int: JUL/2024												
	Aajo i	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gros Amour (A.G.
ŀ	Head	l		Head						(Butte)		8009	- 7610		(11.0.)
2435	01	K	12) Aca Under Rashtriy Krishi Vikas Yojana Rkvy)	a 1	(20) Other Administrative Expenses	Total Object	Head 20 :			42,12,706	0	0	0	42,12,706	42,12,70
					(27) Minor Works		General-Voted	2988	Voucher	18,31,300	0	0	0	18,31,300	18,31,30
						Centrally Sponsored Schemes	General-Voted	3002	Voucher	1,65,96,071	0	0	0	1,65,96,071	1,65,96,07
						Total Object	Head 27:			1,84,27,371	0	0	0	1,84,27,371	1,84,27,37
					(52) Machinery And		General-Voted	2986	Voucher	6,79,166	0	0	0	6,79,166	6,79,16
					Equipment	Centrally Sponsored Schemes	General-Voted	3000	Voucher	61,12,494	0	0	0	61,12,494	61,12,49
						Total Object	Head 52 :			67,91,660	0	0	0	67,91,660	67,91,66
				2	(27) Minor Works		General-Voted	2994	Voucher	1,33,000	0	0	0	1,33,000	1,33,00
						Centrally Sponsored Schemes	General-Voted	3003	Voucher	12,00,000	0	0	0	12,00,000	12,00,00
						Total Object	Head 27:			13,33,000	0	0	0	13,33,000	13,33,00
				3	(20) Other		General-Voted	2993	Voucher	32,000	0	0	0	32,000	32,00
					Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2997	Voucher	2,88,000	0	0	0	2,88,000	2,88,00
						Total Object	Head 20:			3,20,000	0	0	0	3,20,000	3,20,00
					(21).Supplies And		General-Voted	2991	Voucher	99,24,337	0	0	0	99,24,337	99,24,33
					Materials	Centrally Sponsored Schemes	General-Voted	3005	Voucher	8,93,19,037	0	0	0	8,93,19,037	8,93,19,03

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Run Date : 22/01/2025

D	emai	nd :	43 ADMIN	ISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	partme	ent										
T	reasu	ıry	Shillong (North	n) Trea	sury										
Ď	.D.O.	.:	200001 Direc	ctor Of	Agriculture Shillong										
Mo	onth (of Acco	unt: JUL/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2435	01		(12) Aca Under Rashtriya (Krishi Vikas Yojana	3	(21).Supplies And Materials	Total Object H	Iead 21:			9,92,43,374	0	0	0	9,92,43,374	9,92,43,374
			(Rkvy)		(27) Minor Works		General-Voted	2989	Voucher	91,56,704	0	0	0	91,56,704	91,56,704
						Centrally Sponsored Schemes	General-Voted	3006	Voucher	8,22,92,963	0	0	0	8,22,92,963	8,22,92,963
						Total Object F	Head 27 :			9,14,49,667	0	0	0	9,14,49,667	9,14,49,667
						Total Sub Hea	d:			22,17,77,778	0	0	0	22,17,77,778	22,17,77,778
						Total Minor H	lead 101 :			22,17,77,778	0	0	0	22,17,77,778	22,17,77,778
						Total Sub Maj	or Head 1:			22,17,77,778	0	0	0	22,17,77,778	22,17,77,778
						Total Major H	lead 2435:			22,17,77,778	0	0	0	22,17,77,778	22,17,77,778
						Total of Montl	h :			29,43,32,255	0	6,21,450	61,600	29,36,49,205	29,43,32,255
Mo	onth (of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2401	00		(-))	(01) Salaries, Sumtuary		General-Voted	1956	Voucher	3,146	5 0	0	0	3,146	3,146
			Agriculture		Allowance		General-Voted	319	Voucher	13,06,062	2 0	2,81,950	0	10,24,112	13,06,062
							General-Voted	3262	Voucher	53,047	0	0	0	53,047	53,047
							General-Voted	3265	Voucher	5,291	. 0	0	0	5,291	5,291
							General-Voted	360	Voucher	7,902	2 0	0	0	7,902	7,902
							General-Voted	377							

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]	Demai	nd :	43 ADMI	NISTR A	ATION OF AGRICUI	LTURE AND ALLIE	D SERVICES								
Γ	Depart	tment :	: Agriculture I	Departme	ent										
Т	reasu	ıry	Shillong (No	rth) Trea	nsury										
Ė).D.O.	. :	200001 Dia	ector Of	f Agriculture Shillong										
			ount: AUG/2024												
Major	· Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary	Gene	eral-Voted	377	Voucher	1,06,648	0	0	0	1,06,648	1,06,648
			Agriculture		Allowance	Gene	eral-Voted	423	Voucher	18,53,389	0	2,36,000	41,800	15,75,589	18,53,389
						Total Object Head-	- 1:			33,35,485	0	5,17,950	41,800	27,75,735	33,35,485
					02. Wages	Gene	eral-Voted	1417	Voucher	3,57,364	0	0	0	3,57,364	3,57,364
						Gene	eral-Voted	1422	Voucher	35,858	0	0	0	35,858	35,858
						Gene	eral-Voted	2339	Voucher	72,492	0	0	0	72,492	72,492
						Total Object Head-	- 2:			4,65,714	0	0	0	4,65,714	4,65,714
					06. Medical Treatment	Gene	eral-Voted	1827	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
						Gene	eral-Voted	3093	Voucher	28,325	0	0	0	28,325	28,325
						Gene	eral-Voted	459	Voucher	39,144	0	0	0	39,144	39,144
						Total Object Head-	- 6:			1,79,969	0	0	0	1,79,969	1,79,969
					24. P.O.L.	Gene	eral-Voted	3089	Voucher	25,215	0	0	0	25,215	25,215
						Total Object Head-	- 24 :			25,215	0	0	0	25,215	25,215
						Total Sub Head:				40,06,383	0	5,17,950	41,800	34,46,633	40,06,383
						Total Minor Head	1:			40,06,383	0	5,17,950	41,800	34,46,633	40,06,383
		105	(02) Fertiliser	0	(01) Salaries, Sumtuary	Gene	eral-Voted	335	Voucher	1,18,895	0	0	0	1,18,895	1,18,895
			Distribution(Including Transport		Allowance	Gene	eral-Voted	391	Voucher	2,39,026	0	19,500	6,600	2,12,926	2,39,026
			Subsidy)Scheme Other Than Bonemeal			Total Object Head-	- 1:			3,57,921	0	19,500	6,600	3,31,821	3,57,921
			2 0110111011			Total Sub Head:				3,57,921	0	19,500	6,600	3,31,821	3,57,921
						Total Minor Head	105 :			3,57,921	0	19,500	6,600	3,31,821	3,57,921

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Run Date:

Dem	and:	43 ADMIN	NISTRATION OF AGRICU	ULTURE AND A	ALLIED SERVICES	S							
Depa	rtment	: Agriculture D	epartment										
Treas	sury	Shillong (Nor	th) Treasury										
; D.D.0	0.:	200001 Dire	ector Of Agriculture Shillor	ng									
Month	n of Acc	ount: AUG/2024											
Iajor Su	b Mino		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Maj		u Ikau	Head	Semme				(State)		8009	- 7610		(A.G.))
2401 00	109	/ 8	0 02. Wages		General-Voted	1434	Voucher	1,820	0	0	0	1,820	1,820
		Information Units And E- Governance (Agri)			General-Voted	1435	Voucher	18,073	0	0	0	18,073	18,073
				Total Object l	Head 2:			19,893	0	0	0	19,893	19,893
				Total Sub Hea	ad:			19,893	0	0	0	19,893	19,893
				Total Minor I	Head 109:			19,893	0	0	0	19,893	19,893
	111	(01) Land Use Survey		ry	General-Voted	343	Voucher	87,872	0	15,000	0	72,872	87,872
			Allowance		General-Voted	367	Voucher	5,230	0	0	0	5,230	5,230
					General-Voted	370	Voucher	70,594	0	0	0	70,594	70,594
					General-Voted	406	Voucher	1,89,438	0	12,000	4,400	1,73,038	1,89,438
				Total Object l	Head 1 :			3,53,134	0	27,000	4,400	3,21,734	3,53,134
			02. Wages		General-Voted	1412	Voucher	45,632	0	0	0	45,632	45,632
					General-Voted	1429	Voucher	4,732	0	0	0	4,732	4,732
				Total Object 1	Head 2:			50,364	0	0	0	50,364	50,364
				Total Sub Hea	ad:			4,03,498	0	27,000	4,400	3,72,098	4,03,498
		(02) Agricultural Census		ry	General-Voted	364	Voucher	3,951	0	0	0	3,951	3,951
			Allowance		General-Voted	374	Voucher	53,324	0	0	0	53,324	53,324
					General-Voted	399	Voucher	1,97,089	0	37,000	6,600	1,53,489	1,97,089
				Total Object l	Head 1:			2,54,364	0	37,000	6,600	2,10,764	2,54,364
			02. Wages		General-Voted	1424	Voucher	81,685	0	0	0	81,685	81,685
					General-Voted	1426	Voucher	8,190	0	0	0	8,190	8,190

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	Demai	nd :	43 ADMIN	VISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	<u> </u>							
I	Depart	ment :	Agriculture De	partme	nt										
	reasu		Shillong (Nort												
-:					<u> </u>										
I	D.D.O.	· :	200001 Dire	ctor Of	Agriculture Shillong										
M	onth o	of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	111	(02) Agricultural Census	0	02. Wages	Total Object H	ead 2:			89,875	0	0	0	89,875	89,875
					(11) Travel Expenses,	-	General-Voted	2770	Voucher	88,932	0	0	0	88,932	88,932
					Conveyance Allowances	Total Object Ho	ead 11 :			88,932	0	0	0	88,932	88,932
						Total Sub Head	l :			4,33,171	0	37,000	6,600	3,89,571	4,33,171
						Total Minor He	ead 111:			8,36,669	0	64,000	11,000	7,61,669	8,36,669
			() 6	0	(01) Salaries, Sumtuary		General-Voted	3267	Voucher	2,860	0	0	0	2,860	2,860
			Engineering(Mechanical)		Allowance		General-Voted	352	Voucher	1,07,026	0	0	0	1,07,026	1,07,026
							General-Voted	441	Voucher	3,46,363	0	24,000	2,200	3,20,163	3,46,363
						Total Object H	ead 1:			4,56,249	0	24,000	2,200	4,30,049	4,56,249
					02. Wages		General-Voted	1436	Voucher	21,931	0	0	0	21,931	21,931
							General-Voted	1437	Voucher	2,17,620	0	0	0	2,17,620	2,17,620
						Total Object H	ead 2:			2,39,551	0	0	0	2,39,551	2,39,551
						Total Sub Head	l :			6,95,800	0	24,000	2,200	6,69,600	6,95,800
						Total Minor He	ead 113:			6,95,800	0	24,000	2,200	6,69,600	6,95,800
						Total Sub Majo	or Head θ :			59,16,666	0	6,25,450	61,600	52,29,616	59,16,666
						Total Major He	ead 2401:			59,16,666	0	6,25,450	61,600	52,29,616	59,16,666
						Total of Month	:			59,16,666	0	6,25,450	61,600	52,29,616	59,16,666
M	onth o	of Acco	unt: SEP/2024												
Majo	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Run Date:

De	enarti	nent :	Agricultur	e Denartme	ent										
Tr 	reasur	y	Shillong (N	North) Trea	sury										
	D.O.			Director Of	Agriculture Shillong										
Mo	nth o	f Accou	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head	Head	Heau	Head		Schnie				(State)	·	8009	- 7610	- · ·	(A.G.
2401	00		01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1356	Voucher	1,99,833	0	0	0	1,99,833	1,99,83
		A	griculture		Allowance		General-Voted	1358	Voucher	1,48,263	0	0	0	1,48,263	1,48,26
							General-Voted	1497	Voucher	5,985	0	0	0	5,985	5,98
							General-Voted	204	Voucher	11,14,666	0	2,75,250	0	8,39,416	11,14,66
							General-Voted	206	Voucher	2,05,553	0	0	0	2,05,553	2,05,55
							General-Voted	2068	Voucher	1,03,862	0	0	0	1,03,862	1,03,86
							General-Voted	214	Voucher	37,395	0	0	0	37,395	37,39
							General-Voted	221	Voucher	23,598	0	0	0	23,598	23,59
							General-Voted	2341	Voucher	92,990	0	0	0	92,990	92,99
							General-Voted	2342	Voucher	59,033	0	20,000	0	39,033	59,03
							General-Voted	240	Voucher	18,69,253	0	2,36,000	39,600	15,93,653	18,69,25
						Total Object I	Head 1:			38,60,431	0	5,31,250	39,600	32,89,581	38,60,43
					02. Wages		General-Voted	1502	Voucher	3,57,364	0	0	0	3,57,364	3,57,36
						Total Object I	Head 2:			3,57,364	0	0	0	3,57,364	3,57,36
					06. Medical Treatment		General-Voted	2992	Voucher	16,622	0	0	0	16,622	16,62
							General-Voted	2993	Voucher	9,921	0	0	0	9,921	9,92
						Total Object I	Head 6:			26,543	0	0	0	26,543	26,54
						Total Sub Hea	d:			42,44,338	0	5,31,250	39,600	36,73,488	42,44,33
						Total Minor H	lead 1:			42,44,338	0	5,31,250	39,600	36,73,488	42,44,33
			02) Fertiliser	0	(01) Salaries, Sumtuary		General-Voted	201	Voucher	1,18,895	0	0	0	1,18,895	1,18,89
		Tı	ristribution(Including ransport ubsidy)Scheme Othe		Allowance		General-Voted	237	Voucher	2,39,026	0	19,500	6,600	2,12,926	2,39,02

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]	Demai	nd :	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND ALLIED SERVICE	ES							
I	Depart	tment :	Agriculture De	epartme	ent									
7	Гreasu	ıry	Shillong (Nort	th) Trea	isury									
i	D.D.O.	.:	200001 Dire	ector Of	Agriculture Shillong									
M	Ionth (of Acco	unt: SEP/2024											
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2401	00		(02) Fertiliser Distribution(Including	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1 :			3,57,921	0	19,500	6,600	3,31,821	3,57,921
			Fransport Subsidy)Scheme Other		06. Medical Treatment	General-Voted	2991	Voucher	82,671	0	0	0	82,671	82,67
			Γhan Bonemeal			Total Object Head 6:			82,671	0	0	0	82,671	82,671
						Total Sub Head:			4,40,592	0	19,500	6,600	4,14,492	4,40,592
						Total Minor Head 105:			4,40,592	0	19,500	6,600	4,14,492	4,40,592
			(02) Agricultural Information Units And E-	0	02. Wages	General-Voted	1523	Voucher	18,073	0	0	0	18,073	18,07
			Governance (Agri)			Total Object Head 2:			18,073	0	0	0	18,073	18,07
						Total Sub Head:			18,073	0	0	0	18,073	18,07
						Total Minor Head 109:			18,073	0	0	0	18,073	18,07
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	210	Voucher	87,872	0	15,000	0	72,872	87,87
					Allowance	General-Voted	233	Voucher	2,70,490	0	12,000	4,400	2,54,090	2,70,490
						Total Object Head 1:			3,58,362	0	27,000	4,400	3,26,962	3,58,362
					02. Wages	General-Voted	1505	Voucher	45,632	0	0	0	45,632	45,632
						Total Object Head 2:			45,632	0	0	0	45,632	45,632
						Total Sub Head:			4,03,994	0	27,000	4,400	3,72,594	4,03,994
			(02) Agricultural Census	0	(01) Salaries, Sumtuary	General-Voted	1492	Voucher	4,721	0	0	0	4,721	4,721
					Allowance	General-Voted	219	Voucher	29,495	0	0	0	29,495	29,495
						General-Voted	231	Voucher	2,21,737	0	37,000	6,600	1,78,137	2,21,737
						Total Object Head 1:			2,55,953	0	37,000	6,600	2,12,353	2,55,953

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]	Demai	nd:	43 ADMIN	VISTRATION OF AGRICU	LTURE AND AL	LIED SERVICES	5							
Г	epart	ment :	Agriculture De	epartment										
Т	reasu	ry	Shillong (North	h) Treasury										
Ė	D.D.O.	:	200001 Direc	ctor Of Agriculture Shillong	5									
M	onth (of Acco	unt: SEP/2024											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	2				(State)		8009	- 7610		(A.G.))
2401	00	111	(02) Agricultural Census (0 02. Wages		General-Voted	1501	Voucher	81,685	0	0	0	81,685	81,685
					Total Object Ho	ead 2:			81,685	0	0	0	81,685	81,685
					Total Sub Head	l :			3,37,638	0	37,000	6,600	2,94,038	3,37,638
	11				Total Minor He	ead 111:			7,41,632	0	64,000	11,000	6,66,632	7,41,632
			` , ¿	0 (01) Salaries, Sumtuary		General-Voted	1494	Voucher	27,138	0	0	0	27,138	27,138
			Engineering(Mechanical)	Allowance		General-Voted	208	Voucher	1,09,886	0	0	0	1,09,886	1,09,886
						General-Voted	229	Voucher	3,46,363	0	24,000	2,200	3,20,163	3,46,363
					Total Object Ho	ead 1:			4,83,387	0	24,000	2,200	4,57,187	4,83,387
				02. Wages		General-Voted	1521	Voucher	2,17,620	0	0	0	2,17,620	2,17,620
					Total Object Ho	ead 2 :			2,17,620	0	0	0	2,17,620	2,17,620
				(13) Office Expenses		General-Voted	1525	Voucher	37,666	0	0	0	37,666	37,666
						General-Voted	1528	Voucher	49,560	0	0	0	49,560	49,560
						General-Voted	3095	Voucher	44,910	0	0	0	44,910	44,910
					Total Object Ho	ead 13:			1,32,136	0	0	0	1,32,136	1,32,136
					Total Sub Head	l :			8,33,143	0	24,000	2,200	8,06,943	8,33,143
					Total Minor He	ead 113:			8,33,143	0	24,000	2,200	8,06,943	8,33,143
					Total Sub Majo	or Head θ :			62,77,778	0	6,38,750	59,400	55,79,628	62,77,778
					Total Major He	ead 2401:			62,77,778	0	6,38,750	59,400	55,79,628	62,77,778
					Total of Month	:			62,77,778	0	6,38,750	59,400	55,79,628	62,77,778

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<u>U</u>	p to A	ccount	ing Month Deceml	ber of Fir	nancial Year 2024-2	2025						Run Date	:	22/01/2025	5
	Dema	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	Š							
I	Depar	tment :	Agriculture l	Departme	ent										
7	Treasu	ırv	Shillong (No	orth) Trea	surv										
	D.D.O														
				rector Of	Agriculture Shillong										
M	lonth	of Acco	unt: OCT/2024												
		Minor THead	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	2428	Voucher	31,804	0	0	0	31,804	31,804
			Agriculture		Allowance		General-Voted	365	Voucher	20,25,503	1,000	2,35,590	44,000	17,44,913	20,24,503
							General-Voted	551	Voucher	1,52,500	0	20,000	0	1,32,500	1,52,500
							General-Voted	709	Voucher	16,326	0	0	0	16,326	16,326
							General-Voted	711	Voucher	59,272	0	0	0	59,272	59,272
							General-Voted	712	Voucher	28,914	0	0	0	28,914	28,914
							General-Voted	850	Voucher	15,20,052	0	2,75,250	0	12,44,802	15,20,052
						Total Object I	Head 1:			38,34,371	1,000	5,30,840	44,000	32,58,531	38,33,371
					02. Wages		General-Voted	1501	Voucher	3,46,320	0	0	0	3,46,320	3,46,320
							General-Voted	1968	Voucher	72,492	0	0	0	72,492	72,492
						Total Object I	Head 2:			4,18,812	0	0	0	4,18,812	4,18,812
					(11) Travel Expenses,		General-Voted	2638	Voucher	27,865	0	0	0	27,865	27,865
					Conveyance Allowances		General-Voted	3442	Voucher	35,246	0	0	0	35,246	35,246
						Total Object I	Head 11:			63,111	0	0	0	63,111	63,111
					24. P.O.L.		General-Voted	1306	Voucher	22,327	0	0	0	22,327	22,327
							General-Voted	1343	Voucher	14,501	0	0	0	14,501	14,501
							General-Voted	3109	Voucher	13,130	0	0	0	13,130	13,130
							General-Voted	3166	Voucher	12,300	0	0	0	12,300	12,300
							General-Voted	3167	Voucher	13,000	0	0	0	13,000	13,000
							General-Voted	3392	Voucher	27,109	0	0	0	27,109	27,109
							General-Voted	3417	Voucher	5,000	0	0	0	5,000	5,000
							General-Voted	3418	Voucher	8,500	0	0	0	8,500	8,500
	1	1			I control of the cont										1

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Den	nand :	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
Depa	artmen	t: Agriculture l	Departme	ent										
Trea	asury	Shillong (No	orth) Trea	asury										
D.D.	.O. :	200001 Di	rector Of	f Agriculture Shillong	5									
Mont	h of Ac	count: OCT/2024												
		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead	au Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2401 00	001	(01) Directorate Of	0	24. P.O.L.	Total Object H	ead 24 :			1,15,867	0	0	0	1,15,867	1,15,86
		Agriculture			Total Sub Head	1:			44,32,161	1,000	5,30,840	44,000	38,56,321	44,31,16
		(07) Payment Due To Meseb/Municipal	0	14.Rents,Rates And		General-Voted	1264	Voucher	1,99,737	0	0	0	1,99,737	1,99,73
		Board/Telephone Bill		Taxes	Total Object H	ead 14 :			1,99,737	0	0	0	1,99,737	1,99,73
		(Bsnl) (Agri.)			Total Sub Head	l:			1,99,737	0	0	0	1,99,737	1,99,73
					Total Minor Ho	ead 1:			46,31,898	1,000	5,30,840	44,000	40,56,058	46,30,89
	105	(02) Fertiliser Distribution(Including	0	(01) Salaries, Sumtuary		General-Voted	118	Voucher	2,39,026	0	24,500	6,600	2,07,926	2,39,02
		Transport		Allowance	Total Object H	ead 1 :			2,39,026	0	24,500	6,600	2,07,926	2,39,02
		Subsidy)Scheme Other Than Bonemeal			Total Sub Head	l:			2,39,026	0	24,500	6,600	2,07,926	2,39,02
					Total Minor Ho	ead 105:			2,39,026	0	24,500	6,600	2,07,926	2,39,02
	109	(02) Agricultural Information Units And I	0	02. Wages		General-Voted	1500	Voucher	17,490	0	0	0	17,490	17,49
		Governance (Agri)	D-		Total Object H	ead 2:			17,490	0	0	0	17,490	17,49
					Total Sub Head	l:			17,490	0	0	0	17,490	17,49
					Total Minor Ho	ead 109:			17,490	0	0	0	17,490	17,49
	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary		General-Voted	1884	Voucher	11,720	0	0	0	11,720	11,72
				Allowance		General-Voted	549	Voucher	87,872	0	15,000	0	72,872	87,87
						General-Voted	85	Voucher	2,70,490	0	12,000	4,400	2,54,090	2,70,49
					Total Object H	ead 1:			3,70,082	0	27,000	4,400	3,38,682	3,70,08
				02. Wages		General-Voted	1499	Voucher	44,160	0	0	0	44,160	44,16

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	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICU	TURE AND AI	LIED SERVICES								
1)epart	tment	: Agriculture De	epartme	ent 										
7	Treasu	ıry	Shillong (Nort	th) Trea	asury										
i	D.D.O .	.:	200001 Dire	ector Of	f Agriculture Shillong										
M	onth (of Acc	count: OCT/2024												
				G 1	011 / 17 1		DI AY DI	7D X7 X7		Gross	Deduction	Deduction A	Amount	Net Amount	Gross
_			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		u 110uu	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object H	lead 2:			44,160	0	0	0	44,160	44,160
						Total Sub Head	d :			4,14,242	0	27,000	4,400	3,82,842	4,14,242
			(02) Agricultural Census	0	(01) Salaries, Sumtuary		General-Voted	119	Voucher	2,58,313	0	37,000	6,600	2,14,713	2,58,313
					Allowance		General-Voted	3319	Voucher	6,435	0	0	0	6,435	6,435
						Total Object H	[ead 1 :			2,64,748	0	37,000	6,600	2,21,148	2,64,748
					02. Wages		General-Voted	1498	Voucher	79,050	0	0	0	79,050	79,050
						Total Object H	[ead 2 :			79,050	0	0	0	79,050	79,050
						Total Sub Head	d :			3,43,798	0	37,000	6,600	3,00,198	3,43,798
						Total Minor H	ead 111:			7,58,040	0	64,000	11,000	6,83,040	7,58,040
		113	, ,	0	(01) Salaries, Sumtuary		General-Voted	120	Voucher	3,82,939	0	24,000	2,200	3,56,739	3,82,939
			Engineering(Mechanical)		Allowance		General-Voted	550	Voucher	1,09,886	0	0	0	1,09,886	1,09,886
							General-Voted	710	Voucher	31,804	0	0	0	31,804	31,804
						Total Object H	lead 1 :			5,24,629	0	24,000	2,200	4,98,429	5,24,629
					02. Wages		General-Voted	1497	Voucher	2,10,600	0	0	0	2,10,600	2,10,600
						Total Object H	[ead 2 :			2,10,600	0	0	0	2,10,600	2,10,600
					(13) Office Expenses		General-Voted	1133	Voucher	42,057	0	0	0	42,057	42,057
							General-Voted	1134	Voucher	12,240	0	0	0	12,240	12,240
							General-Voted	1208	Voucher	3,273	0	0	0	3,273	3,273
							General-Voted	1970	Voucher	28,970	0	0	0	28,970	28,970
							General-Voted	1971	Voucher	10,296	0	0	0	10,296	10,296
							General-Voted	1972	Voucher	15,234	0	0	0	15,234	15,234

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J	Demai	nd:	43 ADMIN	NISTRAT	ΓΙΟΝ OF AGRICU	LTURE AND A	ALLIED SERVICES	<u> </u>							
Г) enart	ment :	Agriculture De	nartmen	f										
				*											
	reasu		Shillong (Nort												
Ι).D.O.	:	200001 Dire	ctor Of A	Agriculture Shillong	5									
M	onth o	of Acco	ount: OCT/2024												
			r Sub Head	Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00			0	(13) Office Expenses		General-Voted	2523	Voucher	37,069	0	0	0	37,069	37,069
			Engineering(Mechanical)				General-Voted	2524	Voucher	32,271	0	0	0	32,271	32,271
						Total Object	Head 13:			1,81,410	0	0	0	1,81,410	1,81,410
						Total Sub Hea	ad:			9,16,639	0	24,000	2,200	8,90,439	9,16,639
						Total Minor I	Head 113:			9,16,639	0	24,000	2,200	8,90,439	9,16,639
						Total Sub Ma	jor Head θ :			65,63,093	1,000	6,43,340	63,800	58,54,953	65,62,093
						Total Major I	Head 2401:			65,63,093	1,000	6,43,340	63,800	58,54,953	65,62,093
2435	01		(11) National Food Security Mission (Nfsm)	3	13. Office Expenses		General-Voted	3381	Voucher	25,000	0	0	0	25,000	25,000
			Security Mission (Misin)			Total Object	Head 13:			25,000	0	0	0	25,000	25,000
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3387	Voucher	4,12,000	0	0	0	4,12,000	4,12,000
					_		General-Voted	3412	Voucher	4,000	0	0	0	4,000	4,000
						Total Object	Head 20:			4,16,000	0	0	0	4,16,000	4,16,000
					21. Supplies And		General-Voted	3382	Voucher	1,36,100	0	0	0	1,36,100	1,36,100
					Materials	Centrally Sponsored Schemes	General-Voted	3413	Voucher	7,74,000	0	0	0	7,74,000	7,74,000
						Total Object	Head 21:			9,10,100	0	0	0	9,10,100	9,10,100
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	3414	Voucher	2,00,000	0	0	0	2,00,000	2,00,000

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Dema	ind:	43 ADMIN	NISTR A	ATION OF AGRICU	ILTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture De	epartme	ent										
Treasi	ury	Shillong (Nort	h) Trea	nsury										
). <u>:</u>	200001 Dire	ctor Ot	f Agriculture Shillon	σ									
		unt: OCT/2024												
			~ -						Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
Hea		Treud	Head		Semile				(State)		8009	- 7610		(A.G.)
2435 01		(11) National Food Security Mission (Nfsm)	3	28. Professional Services	Total Object 1	Head 28:			2,00,000	0	0	0	2,00,000	2,00,000
		•		52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	3388	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object 1	Head 52 :			1,00,000	0	0	0	1,00,000	1,00,000
			4	21. Supplies And		General-Voted	3383	Voucher	7,500	0	0	0	7,500	7,500
				Materials	Centrally Sponsored Schemes	General-Voted	3389	Voucher	67,000	0	0	0	67,000	67,000
					Total Object 1	Head 21:			74,500	0	0	0	74,500	74,500
			5	13. Office Expenses		General-Voted	3384	Voucher	75,000	0	0	0	75,000	75,00
					Centrally Sponsored Schemes	General-Voted	3415	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
					Total Object l	Head 13:			3,25,000	0	0	0	3,25,000	3,25,000
				20. Other		General-Voted	3385	Voucher	12,000	0	0	0	12,000	12,000
				Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3390	Voucher	15,08,000	0	0	0	15,08,000	15,08,000
					Total Object l	Head 20:			15,20,000	0	0	0	15,20,000	15,20,000
				21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3362	Voucher	64,89,000	0	0	0	64,89,000	64,89,000
						General-Voted	3386	Voucher	9,82,000	0	0	0	9,82,000	9,82,000
					Total Object 1	Head 21:			74,71,000	0	0	0	74,71,000	74,71,000

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Γ	Demai	nd:	43 AD	MINISTR	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agricultur	e Departm	ent										
Т	reasu	ry	Shillong (North) Tre	asury										
D	D.O.	:	200001	Director O	f Agriculture Shillon	g									
Mo	onth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		50				(State)		8009	- 7610		(A.G.
2435	01		1) National Food ecurity Mission (Nf	5 sm)	28. Professional Services	Centrally Sponsored Schemes	General-Voted	3416	Voucher	8,56,000	0	0	0	8,56,000	8,56,00
						Total Object l	Head 28:			8,56,000	0	0	0	8,56,000	8,56,00
					52. Machinery And Equipments	Centrally Sponsored Schemes	General-Voted	3391	Voucher	5,18,000	0	0	0	5,18,000	5,18,00
						Total Object l	Head 52 :			5,18,000	0	0	0	5,18,000	5,18,00
				9	13. Office Expenses		General-Voted	3373	Voucher	4,200	0	0	0	4,200	4,20
						Centrally Sponsored Schemes	General-Voted	3376	Voucher	18,350	0	0	0	18,350	18,35
						Total Object 1	Head 13:			22,550	0	0	0	22,550	22,55
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3411	Voucher	43,200	0	0	0	43,200	43,20
						Total Object l	Head 20 :			43,200	0	0	0	43,200	43,20
					21. Materials And		General-Voted	3372	Voucher	12,800	0	0	0	12,800	12,80
					Supplies	Centrally Sponsored Schemes	General-Voted	3375	Voucher	91,450	0	0	0	91,450	91,45
						Total Object l	Head 21:			1,04,250	0	0	0	1,04,250	1,04,25
					50. Other Charges		General-Voted	3371	Voucher	3,000	0	0	0	3,000	3,00
						Centrally Sponsored Schemes	General-Voted	3374	Voucher	27,000	0	0	0	27,000	27,00

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	id :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Departr	ment :	Agriculture De	epartme	nt										
Treasur	ry	Shillong (Nort	th) Trea	sury										
D.D.O.	:	200001 Dire	ector Of	Agriculture Shillon	9									
Month of	f Acco	ount: OCT/2024												
Iajor Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		S 				(State)		8009	- 7610		(A.G.))
2435 01	101	(11) National Food	9	50. Other Charges	Total Object I	Head 50 :			30,000	0	0	0	30,000	30,000
		Security Mission (Nfsm)	10	21. Materials And		General-Voted	3370	Voucher	900	0	0	0	900	900
				Supplies	Centrally Sponsored Schemes	General-Voted	3377	Voucher	8,000	0	0	0	8,000	8,000
					Total Object I	Head 21:			8,900	0	0	0	8,900	8,900
			11	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	3380	Voucher	4,050	0	0	0	4,050	4,050
					Total Object I	Head 13:			4,050	0	0	0	4,050	4,050
				20. Other		General-Voted	3369	Voucher	28,800	0	0	0	28,800	28,800
				Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3379	Voucher	2,16,000	0	0	0	2,16,000	2,16,000
					Total Object I	Head 20:			2,44,800	0	0	0	2,44,800	2,44,800
				21. Materials And		General-Voted	3368	Voucher	1,00,300	0	0	0	1,00,300	1,00,300
				Supplies	Centrally Sponsored Schemes	General-Voted	3378	Voucher	9,41,950	0	0	0	9,41,950	9,41,950
					Total Object I	Head 21:			10,42,250	0	0	0	10,42,250	10,42,250
					Total Sub Hea	nd:			1,39,15,600	0	0	0	1,39,15,600	1,39,15,600
					Total Minor H	Iead 101 :			1,39,15,600	0	0	0	1,39,15,600	1,39,15,600
					Total Sub Ma	jor Head 1:			1,39,15,600	0	0	0	1,39,15,600	1,39,15,600
					Total Major H	Iead 2435:								

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Run Date:

d :	43 ADMI	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
nent :	Agriculture I	Departme	ent										
y	Shillong (No	rth) Trea	sury										
:	200001 Dia	rector Of	Agriculture Shillong	,									
Accou	nt: OCT/2024												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
IIcau	iicau	Head		Semic				(State)		8009	- 7610		(A.G.))
								1,39,15,600	0	0	0	1,39,15,600	1,39,15,600
				Total of Mont	h :			2,04,78,693	1,000	6,43,340	63,800	1,97,70,553	2,04,77,693
Accou	nt: NOV/2024												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Head		50				(State)		8009	- 7610		(A.G.))
1,	*	0	(01) Salaries, Sumtuary		General-Voted	2721	Voucher	1,59,058	0	0	0	1,59,058	1,59,058
A	griculture		Allowance		General-Voted	3156	Voucher	1,30,332	0	0	0	1,30,332	1,30,332
					General-Voted	3487	Voucher	45,146	0	0	0	45,146	45,146
					General-Voted	57	Voucher	21,40,445	0	2,50,590	44,000	18,45,855	21,40,445
					General-Voted	59	Voucher	3,951	0	0	0	3,951	3,951
					General-Voted	62	Voucher	55,299	0	0	0	55,299	55,299
					General-Voted	923	Voucher	16,72,552	0	2,95,250	0	13,77,302	16,72,552
				Total Object I	Head 1:			42,06,783	0	5,45,840	44,000	36,16,943	42,06,783
			02. Wages	<u> </u>	General-Voted	1424	Voucher	3,57,364	0	0	0	3,57,364	3,57,364
				Total Object I	Head 2 :			3,57,364	. 0	0	0	3,57,364	3,57,364
			(11) Travel Expenses,		General-Voted	1526	Voucher	16,616	0	0	0	16,616	16,616
			Conveyance Allowances		General-Voted	1593	Voucher			0	0	36,810	36,810
				Total Object I	Head 11:			53,426	0	0	0	53,426	53,426
				Total Sub Hea	nd:			46,17,573	0	5,45,840	44,000	40,27,733	46,17,573
(0	7) Payment Due To	0	14.Rents,Rates And		General-Voted	3153	Voucher	2,08,174	. 0	0	0	2,08,174	2,08,174
	Accou Minor Head Minor Head	Shillong (No 200001 Din Account: OCT/2024 Minor Sub Head Head Minor Sub Head Head OI (01) Directorate Of Agriculture	Shillong (North) Treat 200001 Director Of Account: OCT/2024 Minor Sub Sub Head Head Sub Head Head Sub Head Head Sub Head Sub Head Sub Head Head Sub Head Head Sub Head Sub Head Sub Head Head Sub Head Sub Head Sub Head Sub Head Head Sub Head	Shillong (North) Treasury 200001 Director Of Agriculture Shillong Account: OCT/2024 Minor Sub Head Head Sub Head Minor Sub Head Minor Sub Head Minor Sub Head OII (01) Directorate Of Agriculture O2. Wages (11) Travel Expenses, Conveyance Allowances	Shillong (North) Treasury 200001 Director Of Agriculture Shillong Account: OCT/2024 Minor Sub Sub Object Head Schme Total of Mont Account: NOV/2024 Minor Sub Sub Object Head Schme Head Sub Object Head Schme Total Object I 01 (01) Directorate Of Agriculture (01) Directorate Of Agriculture Total Object I (11) Travel Expenses, Conveyance Allowances Total Object I Total Object I Total Object I Total Object I	Shillong (North) Treasury 200001 Director Of Agriculture Shillong Account: OCT/2024 Minor Sub Sub Object Head Schme Total of Month: **Total of Month**: **Account: NOV/2024 Minor Sub Head Sub Head **Object Head Schme **Object Head Schme **Total of Month**: **Account: NOV/2024 **Minor Sub Head Sub Head **Object Head Schme **Object	Shillong (North) Treasury 200001 Director Of Agriculture Shillong Account: OCT/2024 Minor Sub Sub Object Head Schme Total of Month: Account: NOV/2024 Minor Sub Head Sub Object Head Schme Total of Month: Account: NOV/2024 Minor Sub Sub Object Head Schme Minor Sub Head Sub Object Head Schme Minor Sub Head Sub Object Head Schme Minor Sub Sub Minor Sub Object Head Schme Minor Sub Minor Sub Minor Non-Plan T.V. No. Minor	Shillong (North) Treasury 200001 Director Of Agriculture Shillong Account: OCT/2024 Minor Sub Head Sub Sub Head Sub Sub Head Sub Head Sub Sub Sub Head Sub Sub Sub Head Sub Sub Sub Head Sub	Shillong (North) Treasury 200001 Director Of Agriculture Shillong	Shillong (North) Treasury Shillong (North) Treasury 200001 Director Of Agriculture Shillong	Shillong (North) Treasury	Shillow North Transury Shillow Transury Transury	Shillow

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month December of Financial Year 2024-2025

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Op to Accounting M	ionth December of Financial Year 20	124-2025				Kun Date :		22/01/2025	
Demand :	43 ADMINISTRATION OF AGR	ICULTURE AND ALLIED SERVICES							
Department :	Agriculture Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	200001 Director Of Agriculture Shi	llong							
Month of Account:	NOV/2024								
Major Sub Minor Su Head Major Head Hea	•	Categorised Plan/Non-Plan T.V. I	No. Type	Gross Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head	Head			(State)	-	8009 -	7610		(A.G.))
	ayment Due To 0 14.Rents,Rates And Municipal Taxes	Total Object Head 14:		2,08,174	0	0	0	2,08,174	2,08,174
	Telephone Bill (Agri.)	Total Sub Head:		2,08,174	. 0	0	0	2,08,174	2,08,174

			Total Minor Head 1:			48,25,747	0	5,45,840	44,000	42,35,907	48,25,74
105	(02) Fertiliser 0	(01) Salaries, Sumtuary	General-Voted	2722	Voucher	18,204	0	0	0	18,204	18,20
	Distribution(Including Transport	Allowance	General-Voted	3186	Voucher	8,432	0	0	0	8,432	8,43
	Subsidy)Scheme Other		General-Voted	520	Voucher	2,807	0	0	0	2,807	2,80
	Than Bonemeal		General-Voted	521	Voucher	1,12,603	0	0	0	1,12,603	1,12,60
			General-Voted	64	Voucher	2,39,026	0	24,500	6,600	2,07,926	2,39,02
			Total Object Head 1:			3,81,072	0	24,500	6,600	3,49,972	3,81,0
			Total Sub Head:			3,81,072	0	24,500	6,600	3,49,972	3,81,07
			Total Minor Head 105:			3,81,072	0	24,500	6,600	3,49,972	3,81,0
109	(02) Agricultural 0 Information Units And E-	02. Wages	General-Voted	1423	Voucher	18,073	0	0	0	18,073	18,0
	Governance (Agri)		Total Object Head 2:			18,073	0	0	0	18,073	18,0
			Total Sub Head:			18,073	0	0	0	18,073	18,07
			Total Minor Head 109:			18,073	0	0	0	18,073	18,07
111	(01) Land Use Survey 0	(01) Salaries, Sumtuary	General-Voted	1609	Voucher	11,730	0	0	0	11,730	11,7
		Allowance	General-Voted	2723	Voucher	19,778	0	0	0	19,778	19,7
			General-Voted	3187	Voucher	7,248	0	0	0	7,248	7,2
			General-Voted	476	Voucher	87,872	0	15,000	0	72,872	87,8
			General-Voted	60	Voucher	5,230	0	0	0	5,230	5,23

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

D)emar	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	epartme	nt										
Tı	reasu	ıry	Shillong (Nort	h) Trea	sury										
D.	.D.O.	.:	200001 Dire	ctor Of	Agriculture Shillong										
Mc	onth o	of Accou	unt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	111 ((01) Land Use Survey	0	(01) Salaries, Sumtuary		General-Voted	63	Voucher	73,208	0	0	0	73,208	73,208
					Allowance		General-Voted	65	Voucher	1,90,228	0	12,000	4,400	1,73,828	1,90,228
						Total Object I	Head 1:			3,95,294	0	27,000	4,400	3,63,894	3,95,294
					02. Wages		General-Voted	1422	Voucher	45,632	0	0	0	45,632	45,632
						Total Object I	Head 2:			45,632	0	0	0	45,632	45,632
						Total Sub Hea	nd:			4,40,926	0	27,000	4,400	4,09,526	4,40,926
			(02) Agricultural Census	0	(01) Salaries, Sumtuary		General-Voted	2724	Voucher	20,317	0	0	0	20,317	20,317
					Allowance		General-Voted	3486	Voucher	23,688	0	0	0	23,688	23,688
							General-Voted	58	Voucher	3,951	0	0	0	3,951	3,951
							General-Voted	61	Voucher	55,299	0	0	0	55,299	55,299
							General-Voted	66	Voucher	1,99,234	0	37,000	6,600	1,55,634	1,99,234
						Total Object I	Head 1 :			3,02,489	0	37,000	6,600	2,58,889	3,02,489
					02. Wages		General-Voted	1421	Voucher	81,685	0	0	0	81,685	81,685
						Total Object I	Head 2:			81,685	0	0	0	81,685	81,685
						Total Sub Hea	ıd :			3,84,174	0	37,000	6,600	3,40,574	3,84,174
						Total Minor H	Iead 111 :			8,25,100	0	64,000	11,000	7,50,100	8,25,100
			, ,	0	(01) Salaries, Sumtuary		General-Voted	2725	Voucher	29,496	0	0	0	29,496	29,496
			Engineering(Mechanical)		Allowance		General-Voted	3157	Voucher	8,424	0	0	0	8,424	8,424
							General-Voted	519	Voucher	1,09,886	0	0	0	1,09,886	1,09,886
							General-Voted	67	Voucher	4,26,309	0	24,000	2,200	4,00,109	4,26,309

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Up to Accounting Month December of Financial Year 2024-2025

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Ι	Demar	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES								
D	epart	ment :	Agriculture De	partme	ent										
Т	reasu	ry	Shillong (North	h) Trea	sury										
Ď	.D.O.	:	200001 Dire	ctor Of	Agriculture Shillong										
Me	onth o	of Acco	ount: NOV/2024												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			5,74,115	0	24,000	2,200	5,47,915	5,74,115
					02. Wages		General-Voted	1420	Voucher	2,17,620	0	0	0	2,17,620	2,17,620
						Total Object H	Head 2:			2,17,620	0	0	0	2,17,620	2,17,620
					(13) Office Expenses		General-Voted	1438	Voucher	20,890	0	0	0	20,890	20,890
							General-Voted	1439	Voucher	2,006	0	0	0	2,006	2,006
							General-Voted	1440	Voucher	2,596	0	0	0	2,596	2,596
						Total Object H	Head 13:			25,492	0	0	0	25,492	25,492
						Total Sub Hea	d :			8,17,227	0	24,000	2,200	7,91,027	8,17,227
						Total Minor H	lead 113:			8,17,227	0	24,000	2,200	7,91,027	8,17,227
						Total Sub Maj	jor Head θ :			68,67,219	0	6,58,340	63,800	61,45,079	68,67,219
						Total Major H	lead 2401 :			68,67,219	0	6,58,340	63,800	61,45,079	68,67,219
2435	01		(17) Pradhan Mantri Krishi Yojana Krishi	1	21. Supplies And Materials		General-Voted	3038	Voucher	3,80,000	0	0	0	3,80,000	3,80,000
			Sinchayee Yojana		Widterfais	Total Object H	Iead 21:			3,80,000	0	0	0	3,80,000	3,80,000
			(Pmksy)		27. Minor Works		General-Voted	3039	Voucher	3,40,000	0	0	0	3,40,000	3,40,000
						Total Object H	Head 27 :			3,40,000	0	0	0	3,40,000	3,40,000
						Total Sub Hea	d:			7,20,000	0	0	0	7,20,000	7,20,000
						Total Minor H	lead 101 :			7,20,000	0	0	0	7,20,000	7,20,000
						Total Sub Maj	or Head 1:			7,20,000	0	0	0	7,20,000	7,20,000

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month December of Financial Year 2024-2025

43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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D	epartı	nent :	Agricultu	re Departme	ent										
T	reasui	y	Shillong	(North) Trea	sury										
Ď	D.O.	:	200001	Director Of	Agriculture Shillong	5									
Ma	nth o	f Accou	int: NOV/202)/I											
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Head		Sub	Object Head	Schme	1 Ian/19011-1 Ian	1.7.140.	Туре	Amount	by DDO	(as per A.	G. A&E)	(as per SOP)	Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2435						Total Major H	Head 2435:			7,20,000	0	0	0	7,20,000	7,20,000
						Total of Mont	h :			75,87,219	0	6,58,340	63,800	68,65,079	75,87,219
Mo	onth o	f Accou	int: DEC/202	4											
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Major Head	Head	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOr)	(A.G.))
	IIcau			Heau								0007	- 7010		
2401	00	- 11	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1227	Voucher	39,854	0	0	0	39,854	39,854
		P	Agriculture		Allowance		General-Voted	1229	Voucher	4,782	0	0	0	4,782	4,782
							General-Voted	1286	Voucher	2,10,266	0	0	0	2,10,266	2,10,266
							General-Voted	1290	Voucher	1,37,982	0	0	0	1,37,982	1,37,982
							General-Voted	1789	Voucher	19,743	0	0	0	19,743	19,743
							General-Voted	1790	Voucher	1,35,287	0	60,000	0	75,287	1,35,287
							General-Voted	2000	Voucher	1,77,169	0	25,000	0	1,52,169	1,77,169
							General-Voted	2001	Voucher	26,031	0	0	0	26,031	26,031
							General-Voted	2539	Voucher	91,000	0	0	0	91,000	91,000
							General-Voted	2574	Voucher	91,224	0	0	0	91,224	91,224
							General-Voted	3019	Voucher	23,69,199	0	2,91,590	0	20,77,609	23,69,199
							General-Voted	3941	Voucher	12,67,437	0	2,45,250	0	10,22,187	12,67,437
							General-Voted	3962	Voucher	62,958	0	0	0	62,958	62,958
							General-Voted	404	Voucher	23,84,333	0	2,96,590	44,000	20,43,743	23,84,333
							General-Voted	4165	Voucher	536	0	0	0	536	536
							General-Voted	4211	Voucher	1,56,100	0	34,000	0	1,22,100	1,56,100

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Up to Accounting Month December of Financial Year 2024-2025

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Den	nand :		43 ADM	INISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment	:	Agriculture	Departme	ent										
Trea	asury		Shillong (No	orth) Trea	sury										
					Agriculture Shillong										
		ount.	DEC/2024		1191104114110119										
Major Si Head Ma	ub Min	or Su	ıb	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head				Head								8009	- 7610		(A.G.))
2401 00	001	1	Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	450	Voucher	9,06,911	0	1,85,250	0	7,21,661	9,06,911
		Agricu	ulture		Allowance	Total Object H	lead 1 :			80,80,812	0	11,37,680	44,000	68,99,132	80,80,812
					02. Wages		General-Voted	1407	Voucher	3,28,830	0	0	0	3,28,830	3,28,830
							General-Voted	2470	Voucher	65,818	0	0	0	65,818	65,818
						Total Object H	Iead 2 :			3,94,648	0	0	0	3,94,648	3,94,648
					06. Medical Treatment		General-Voted	4723	Voucher	4,818	0	0	0	4,818	4,818
						Total Object H	lead 6:			4,818	0	0	0	4,818	4,818
					(11) Travel Expenses,		General-Voted	1671	Voucher	30,024	0	0	0	30,024	30,024
					Conveyance Allowances		General-Voted	2627	Voucher	25,874	0	0	0	25,874	25,874
							General-Voted	4579	Voucher	31,107	0	0	0	31,107	31,107
						Total Object H	Iead 11:			87,005	0	0	0	87,005	87,005
					(13) Office Expenses		General-Voted	2632	Voucher	36,733	0	0	0	36,733	36,733
							General-Voted	2734	Voucher	36,733	0	0	0	36,733	36,733
							General-Voted	4963	Voucher	94,640	0	0	0	94,640	94,640
						Total Object H	Iead 13 :			1,68,106	0	0	0	1,68,106	1,68,106
					24. P.O.L.		General-Voted	1350	Voucher	22,902	0	0	0	22,902	22,902
							General-Voted	4822	Voucher	22,277	0	0	0	22,277	22,277
							General-Voted	4823	Voucher	12,100	0	0	0	12,100	12,100
							General-Voted	4824	Voucher	13,000	0	0	0	13,000	13,000
						Total Object F	Iead 24 :			70,279	0	0	0	70,279	70,279
						Total Sub Hea	d :			88,05,668	0	11,37,680	44,000	76,23,988	88,05,668

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1	Demai	nd:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Г	Depart	ment :	Agriculture De	partme	ent										
T	reasu	ıry	Shillong (North	h) Trea	sury										
Ė).D.O.	:	200001 Dire	ctor Of	Agriculture Shillong										
M	onth o	of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2401	00	001				Total Minor Head 1:				88,05,668	0	11,37,680	44,000	76,23,988	88,05,66
		1	(02) Fertiliser 0 Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	,	(01) Salaries, Sumtuary Allowance		General-Voted	2471	Voucher	7,000	0	0	0	7,000	7,00
							General-Voted	3020	Voucher	2,32,995	0	18,500	0	2,14,495	2,32,99
							General-Voted	3992	Voucher	1,15,366	0	0	0	1,15,366	1,15,36
							General-Voted	405	Voucher	2,32,995	0	18,500	4,400	2,10,095	2,32,99
							General-Voted	497	Voucher	1,15,366	0	0	0	1,15,366	1,15,36
						Total Object Head 1:			7,03,722	0	37,000	4,400	6,62,322	7,03,722	
						Total Sub Head	d :			7,03,722	0	37,000	4,400	6,62,322	7,03,722
						Total Minor H	lead 105:			7,03,722	0	37,000	4,400	6,62,322	7,03,722
			(02) Agricultural 0 Information Units And E-	0	02. Wages		General-Voted	1387	Voucher	17,490	0	0	0	17,490	17,49
			Governance (Agri)			Total Object H	Iead 2 :			17,490	0	0	0	17,490	17,490
						Total Sub Head:			17,490	0	0	0	17,490	17,490	
			(51) Farmers' Innovation 0 Schemes	0	20. Other Administrative Expenses		General-Voted	4827	Voucher	12,00,000	0	0	0	12,00,000	12,00,000
						Total Object H	Iead 20 :			12,00,000	0	0	0	12,00,000	12,00,000
						Total Sub Hea	d :			12,00,000	0	0	0	12,00,000	12,00,000
			Total Minor Head 109:							12,17,490	0	0	0	12,17,490	12,17,490
		111	(01) Land Use Survey 0	0	(01) Salaries, Sumtuary Allowance		General-Voted	2538	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	3021	Voucher	1,42,184		12,000	0	1,30,184	1,42,184
							General-Voted	322	Voucher	2,25,918	0	12,000	4,400	2,09,518	2,25,918
							General-Voted	3964	Voucher	83,734	0	0	0	83,734	83,734
						General-Voted	3993								

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<u></u>	<i>y to</i> 11	ccount	ing Month Decemb	CI OI I'II	nanciai i cai 2024-2	<u> </u>						Kun Date	•	22/01/2023	,
I	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	Depart	ment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	asury										
Ď).D.O.	:	200001 Dir	ector Of	Agriculture Shillong	·									
M	onth o	of Acco	unt: DEC/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary		General-Voted	3993	Voucher	90,284	0	15,000	0	75,284	90,284
					Allowance		General-Voted	498	Voucher	90,284	0	15,000	0	75,284	90,284
]						Total Object I	Head 1:			6,39,404	0	54,000	4,400	5,81,004	6,39,404
					02. Wages	-	General-Voted	1445	Voucher	44,160	0	0	0	44,160	44,160
						Total Object I	Head 2:			44,160	0	0	0	44,160	44,160
						Total Sub Hea	nd:			6,83,564	0	54,000	4,400	6,25,164	6,83,564
			(02) Agricultural Census	0	(01) Salaries, Sumtuary		General-Voted	1228	Voucher	31,535	0	0	0	31,535	31,535
					Allowance		General-Voted	1230	Voucher	3,784	0	0	0	3,784	3,784
							General-Voted	3022	Voucher	2,05,618	0	37,000	0	1,68,618	2,05,618
							General-Voted	3963	Voucher	62,958	0	0	0	62,958	62,958
							General-Voted	406	Voucher	2,30,734	0	37,000	6,600	1,87,134	2,30,734
						Total Object I	Head 1:			5,34,629	0	74,000	6,600	4,54,029	5,34,629
					02. Wages		General-Voted	1339	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	1386	Voucher	79,050	0	0	0	79,050	79,050
						Total Object I	Head 2 :			2,59,050	0	0	0	2,59,050	2,59,050
					(13) Office Expenses		General-Voted	4826	Voucher	3,40,400	0	0	0	3,40,400	3,40,400
						Total Object 1	Head 13:			3,40,400	0	0	0	3,40,400	3,40,400
						Total Sub Hea	nd:			11,34,079	0	74,000	6,600	10,53,479	11,34,079
			(04) Agricultural, Economic &	0	02. Wages		General-Voted	1340	Voucher	4,10,990	0	0	0	4,10,990	4,10,990
			Statistic.(Agri)			Total Object I	Head 2 :			4,10,990	0	0	0	4,10,990	4,10,990

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D)emai	nd:	43 ADN	/INISTR	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture	Departme	ent										
T	reasu	ıry	Shillong (N	orth) Trea	sury										
Ď	.D.O.	:	200001 D	Director Of	Agriculture Shillong										
Mo	onth o	of Acco	ount: DEC/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00	111	(04) Agricultural, Economic &	0	13.Office Expenses		General-Voted	4832	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
			Statistic.(Agri)			Total Object H	Iead 13:			3,00,000	0	0	0	3,00,000	3,00,000
					20.Hospitality/Entertai		General-Voted	4831	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					nment Expenses,Gift,Expense s On Conducted Tours	Total Object H	lead 20 :			1,00,000	0	0	0	1,00,000	1,00,000
					21.Materials And Supplies,Store And		General-Voted	4830	Voucher	10,17,000	0	0	0	10,17,000	10,17,000
					Euipments	Total Object H	Iead 21 :			10,17,000	0	0	0	10,17,000	10,17,000
					27.Minor Works/Maintenance		General-Voted	4828	Voucher	49,010	0	0	0	49,010	49,010
					works/Maintenance	Total Object H	Iead 27 :			49,010	0	0	0	49,010	49,010
						Total Sub Hea	d :			18,77,000	0	0	0	18,77,000	18,77,000
						Total Minor H	ead 111:			36,94,643	0	1,28,000	11,000	35,55,643	36,94,643
		113	(02) Agricultural	0	(01) Salaries, Sumtuary		General-Voted	2639	Voucher	14,000	0	0	0	14,000	14,000
			Engineering(Mechanic	al)	Allowance		General-Voted	3023	Voucher	4,22,545	0	24,000	0	3,98,545	4,22,545
							General-Voted	4016	Voucher	1,12,592	0	0	0	1,12,592	1,12,592
							General-Voted	407	Voucher	4,22,545	0	24,000	4,400	3,94,145	4,22,545
							General-Voted	499	Voucher	1,12,592	0	0	0	1,12,592	1,12,592
						Total Object H	Iead <i>1</i> :			10,84,274	0	48,000	4,400	10,31,874	10,84,274
					02. Wages		General-Voted	1444	Voucher	2,10,600	0	0	0	2,10,600	2,10,600
						Total Object H	Iead 2 :			2,10,600	0	0	0	2,10,600	2,10,600
					(11) Travel Expenses, Conveyance Allowances		General-Voted	5005	Voucher	54,370	0	0	0	54,370	54,370

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Demand: 43 ADMINISTRATION OF	AGRICULTURE AND ALLIED SERVICES						
	AURICULTURE AIND ALLIED SERVICES						
Department : Agriculture Department							
Treasury Shillong (North) Treasury							
D.D.O.: 200001 Director Of Agricultur	Shillong						
Month of Account: DEC/2024							
Major Sub Minor Sub Sub Object H	ead Categorised Plan/Non-Plan T.V. No. Type		Deduction	Deduction		Net Amount	Gross
Head Major Head Head Sub Head Head	Schme	Amount (State)	by DDO	$\frac{\text{(as per A.G})}{8009}$	6. A&E) - 7610	(as per SOP)	Amount (A.G.))
neau neau				0007	- 7010		
2401 00 113 (02) Agricultural 0 (11) Travel Engineering(Mechanical) Conveyance Allowance.		54,370	0	0	0	54,370	54,370
	Total Sub Head:	13,49,244	0	48,000	4,400	12,96,844	13,49,244
	Total Minor Head 113:	13,49,244	0	48,000	4,400	12,96,844	13,49,244
	Total Sub Major Head θ :	1,57,70,767	0	13,50,680	63,800	1,43,56,287	1,57,70,767
	Total Major Head 2401:	1,57,70,767	0	13,50,680	63,800	1,43,56,287	1,57,70,767
	Total of Month :	1,57,70,767	0	13,50,680	63,800	1,43,56,287	1,57,70,767
	Total of DDO 200001:	36,86,35,984	72,400	64,46,360	5,58,800	36,15,58,424	36,85,63,584
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):						36,85,63,584
2401 00 1 (01) Directorate Of Agriculture	0 (01) Salaries, Sumtuary General-Voted Allowance						3,68,50,705
2401 00 1 (01) Directorate Of Agriculture	0 02. Wages General-Voted						36,18,023
2401 00 1 (01) Directorate Of Agriculture	0 06. Medical Treatment General-Voted						11,22,683
2401 00 1 (01) Directorate Of Agriculture	0 (11) Travel Expenses, General-Voted Conveyance Allowances						4,44,305

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Up to Accounting Month December of Financial Year 2024-2025

De	eman	d:	43 ADMINISTRATION OF AGRICULTU	RE A	ND ALLIED SERVICES			
De	partı	ment :	Agriculture Department					
Tr	easur	ry	Shillong (North) Treasury					
D.1	D.O.	:	200001 Director Of Agriculture Shillong					
Sumn	nary	of DD	O wise expenditure					
2401	00	1	(01) Directorate Of Agriculture	0	(13) Office Expenses	General-Voted		1,68,106
2401	00	1	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted		2,11,361
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted		8,00,688
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted		34,48,102
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	06. Medical Treatment	General-Voted		82,671
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	3,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	13. Office Expenses	General-Voted		3,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	70,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	20. Other Administrative Expenses	General-Voted		40,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	7,27,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	8	21. Supplies And Materials	General-Voted		45,889
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	10	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	94,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	10	20. Other Administrative	General-Voted	Centrally Sponsored Schemes	7,80,000

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Up to Accounting Month December of Financial Year 2024-2025 Run Date: 22/01/2025 Demand: ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES Agriculture Department **Department:** Shillong (North) Treasury **Treasury D.D.O.** : 200001 Director Of Agriculture Shillong Summary of DDO wise expenditure **Expenses** 2401 00 108 (70) National Mission For Sustainable 21. Supplies And **General-Voted Centrally Sponsored** 44,26,000 Agriculture (Nmsa) **Materials Schemes** 5,88,889 2401 00 108 (70) National Mission For Sustainable 10 21. Supplies And **General-Voted Materials** Agriculture (Nmsa) 2401 00 109 (02) Agricultural Information Units And E-0 02. Wages **General-Voted** 1,59,705 Governance (Agri) 2401 00 109 (47) National Mission On Agricultural 14 13. Office Expenses **General-Voted Centrally Sponsored** 2,83,500 Extension And Technology (Nmaet) Schemes 109 (47) National Mission On Agricultural 13. Office Expenses **General-Voted** 31,500 2401 00 14 **Extension And Technology (Nmaet)** 2401 00 109 (47) National Mission On Agricultural 14 20. Other **General-Voted Centrally Sponsored** 49,500 Extension And Technology (Nmaet) Administrative Schemes **Expenses** 109 (47) National Mission On Agricultural 20. Other **General-Voted** 5,500 2401 00 14 **Extension And Technology (Nmaet)** Administrative **Expenses Centrally Sponsored** 2401 00 109 (47) National Mission On Agricultural 14 33. Subsidies **General-Voted** 68,67,000 **Extension And Technology (Nmaet)** Schemes 2401 00 109 (47) National Mission On Agricultural 14 33. Subsidies **General-Voted** 7,63,000 Extension And Technology (Nmaet) 109 (47) National Mission On Agricultural **Centrally Sponsored** 3,00,000 2401 00 15 13. Office Expenses **General-Voted Extension And Technology (Nmaet) Schemes** 2401 00 109 (47) National Mission On Agricultural 15 13. Office Expenses **General-Voted** 33,333 **Extension And Technology (Nmaet)** 109 (47) National Mission On Agricultural 2401 00 16 13. Office Expenses **General-Voted Centrally Sponsored** 6,000

Extension And Technology (Nmaet)

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Demand: 43 ADMINISTRATION OF AGRICULT	URE AN	ND ALLIED SERVICES			
Department : Agriculture Department					
Treasury Shillong (North) Treasury					
D.D.O.: 200001 Director Of Agriculture Shillong					
Summary of DDO wise expenditure					
2401 00 109 (47) National Mission On Agricultural Extension And Technology (Nmaet)	16	13. Office Expenses	General-Voted		667
2401 00 109 (47) National Mission On Agricultural Extension And Technology (Nmaet)	16	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	2,20,500
2401 00 109 (47) National Mission On Agricultural Extension And Technology (Nmaet)	16	20. Other Administrative Expenses	General-Voted		24,500
2401 00 109 (47) National Mission On Agricultural Extension And Technology (Nmaet)	16	33. Subsidies	General-Voted	Centrally Sponsored Schemes	4,62,73,500
2401 00 109 (47) National Mission On Agricultural Extension And Technology (Nmaet)	16	33. Subsidies	General-Voted		51,41,500
2401 00 109 (51) Farmers' Innovation Schemes	0	20. Other Administrative Expenses	General-Voted		12,00,000
2401 00 111 (01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		35,49,840
2401 00 111 (01) Land Use Survey	0	02. Wages	General-Voted		4,03,188
2401 00 111 (01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		25,800
2401 00 111 (02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		27,77,282
2401 00 111 (02) Agricultural Census	0	02. Wages	General-Voted		9,01,835
2401 00 111 (02) Agricultural Census	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		88,932
(02) Agricultural Census		(13) Office Expenses	General-Voted		

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Demand: 43 ADMINISTRATION OF AGRICULTU	URE AN	D ALLIED SERVICES			
Department : Agriculture Department					
Treasury Shillong (North) Treasury					
D.D.O.: 200001 Director Of Agriculture Shillong					
Summary of DDO wise expenditure					
2401 00 111	0				3,40,400
2401 00 111 (04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted		4,10,990
2401 00 111 (04) Agricultural, Economic & Statistic.(Agri)	0	13.Office Expenses	General-Voted		3,00,000
2401 00 111 (04) Agricultural, Economic & Statistic.(Agri)	0	20.Hospitality/Entertain ment Expenses,Gift,Expenses On Conducted Tours	General-Voted		1,00,000
2401 00 111 (04) Agricultural, Economic & Statistic.(Agri)	0	21.Materials And Supplies,Store And Euipments	General-Voted		10,17,000
2401 00 111 (04) Agricultural, Economic & Statistic.(Agri)	0	27.Minor Works/Maintenance	General-Voted		49,010
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		49,87,344
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted		19,23,029
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		54,370
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted		3,39,038
2401 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-1,979
2435 01 101 (11) National Food Security Mission (Nfsm)	3	13. Office Expenses	General-Voted		25,000
2435 01 101 (11) National Food Security Mission (Nfsm)	3	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	4,12,000

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Demand: 43 ADMINISTRATION OF AGRI	CIII TIIRE ANI	D ALLIED SERVICES			
	COLTORETHY	D ALLIED SERVICES			
Department : Agriculture Department					
Treasury Shillong (North) Treasury					
D.D.O.: 200001 Director Of Agriculture Shill	ong				
Summary of DDO wise expenditure					
2435 01 101 (11) National Food Security Mission (Nfs		20. Other Administrative Expenses	General-Voted		4,000
2435 01 101 (11) National Food Security Mission (Nfs		21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	7,74,000
2435 01 101 (11) National Food Security Mission (Nfs	m) 3	21. Supplies And Materials	General-Voted		1,36,100
2435 01 101 (11) National Food Security Mission (Nfs	m) 3	28. Professional Services	General-Voted	Centrally Sponsored Schemes	2,00,000
2435 01 101 (11) National Food Security Mission (Nfs	m) 3	52. Machinery And Equipments	General-Voted	Centrally Sponsored Schemes	1,00,000
2435 01 101 (11) National Food Security Mission (Nfs	m) 4	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	67,000
2435 01 101 (11) National Food Security Mission (Nfs	m) 4	21. Supplies And Materials	General-Voted		7,500
2435 01 101 (11) National Food Security Mission (Nfs	m) 5	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	2,50,000
2435 01 101 (11) National Food Security Mission (Nfs	m) 5	13. Office Expenses	General-Voted		75,000
2435 01 101 (11) National Food Security Mission (Nfs	·	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	15,08,000
2435 01 101 (11) National Food Security Mission (Nfs	m) 5	20. Other Administrative Expenses	General-Voted		12,000
2435 01 101 (11) National Food Security Mission (Nfs	m) 5	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	64,89,000
(11) National Food Security Mission (Nfs	m)		General-Voted		
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Demand: 43 ADMINISTRATION OF AGRICULT	URE A	ND ALLIED SERVICES			
Department : Agriculture Department					
Treasury Shillong (North) Treasury					
D.D.O.: 200001 Director Of Agriculture Shillong					
Summary of DDO wise expenditure					
2435 01 101	5	21. Supplies And Materials			9,82,000
2435 01 101 (11) National Food Security Mission (Nfsm)	5	28. Professional Service	s General-Voted	Centrally Sponsored Schemes	8,56,000
2435 01 101 (11) National Food Security Mission (Nfsm)	5	52. Machinery And Equipments	General-Voted	Centrally Sponsored Schemes	5,18,000
2435 01 101 (11) National Food Security Mission (Nfsm)	9	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	18,350
2435 01 101 (11) National Food Security Mission (Nfsm)	9	13. Office Expenses	General-Voted		4,200
2435 01 101 (11) National Food Security Mission (Nfsm)	9	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	43,200
2435 01 101 (11) National Food Security Mission (Nfsm)	9	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	91,450
2435 01 101 (11) National Food Security Mission (Nfsm)	9	21. Materials And Supplies	General-Voted		12,800
2435 01 101 (11) National Food Security Mission (Nfsm)	9	50. Other Charges	General-Voted	Centrally Sponsored Schemes	27,000
2435 01 101 (11) National Food Security Mission (Nfsm)	9	50. Other Charges	General-Voted		3,000
2435 01 101 (11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	8,000
2435 01 101 (11) National Food Security Mission (Nfsm)	10	21. Materials And Supplies	General-Voted		900
2435 01 101 (11) National Food Security Mission (Nfsm)	11	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	4,050
(11) National Food Security Mission (Nfsm)		20. Other	General-Voted	Centrally Sponsored	

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Demand: 43 ADMINISTRATION OF AGRICULT	ΓURE A	ND ALLIED SERVICES			
Department : Agriculture Department					
Treasury Shillong (North) Treasury					
D.D.O.: 200001 Director Of Agriculture Shillong					
Summary of DDO wise expenditure					
2435 01 101	11	Administrative Expenses		Schemes	2,16,000
2435 01 101 (11) National Food Security Mission (Nfsm)	11	20. Other Administrative Expenses	General-Voted		28,800
2435 01 101 (11) National Food Security Mission (Nfsm)	11	21. Materials And Supplies	General-Voted	Centrally Sponsored Schemes	9,41,950
2435 01 101 (11) National Food Security Mission (Nfsm)	11	21. Materials And Supplies	General-Voted		1,00,300
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojan (Rkvy)	a 1	(20) Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	37,91,435
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojan (Rkvy)	a 1	(20) Other Administrative Expenses	General-Voted		4,21,271
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojan (Rkvy)	a 1	(27) Minor Works	General-Voted	Centrally Sponsored Schemes	1,65,96,071
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojan (Rkvy)	a 1	(27) Minor Works	General-Voted		18,31,300
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojan (Rkvy)	a 1	(52) Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	61,12,494
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojan (Rkvy)	a 1	(52) Machinery And Equipment	General-Voted		6,79,166
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojan (Rkvy)	a 2	(27) Minor Works	General-Voted	Centrally Sponsored Schemes	12,00,000
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojan (Rkvy)	a 2	(27) Minor Works	General-Voted		1,33,000

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Run Date:

Demand: 43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES			
Department : Agriculture Department					
Treasury Shillong (North) Treasury					
D.D.O.: 200001 Director Of Agriculture Shillong					
Summary of DDO wise expenditure					
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(20) Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	2,88,000
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(20) Other Administrative Expenses	General-Voted		32,000
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(21).Supplies And Materials	General-Voted	Centrally Sponsored Schemes	8,93,19,037
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(21).Supplies And Materials	General-Voted		99,24,337
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(27) Minor Works	General-Voted	Centrally Sponsored Schemes	8,22,92,963
2435 01 101 (12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	(27) Minor Works	General-Voted		91,56,704
2435 01 101 (17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	1	21. Supplies And Materials	General-Voted		3,80,000
2435 01 101 (17) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (Pmksy)	1	27. Minor Works	General-Voted		3,40,000
					36,85,63,584

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-	n .		42 453 65	TIOTED 4 T	ELON OF A CDICLY	THE AND A	LLIED GEDINGE	٦							
<u> </u>	Demai	na :	43 ADMIN	NISTRAT	ΓΙΟΝ OF AGRICUI	LIUKE AND A	LLIED SERVICES	•							
Ľ	Depart	ment:	Agriculture De	epartment	t										
Т	Γreasu	ıry	Shillong (Nort	th) Treasu	ury										
Ė	D.D.O.	.:	200002 Dire	ector Of F	Horticulture Meghala	aya Shillong									
M	onth o	of Accou	unt: APR/2024												
Major	r Sub	Minor r Head	Sub	Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gros Amour
	Head		Treud	Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00	001	(03) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1790	Voucher	49,200	0	0	0	49,200	49,20
		Į.	Horticulture		Allowance		General-Voted	2408	Voucher	263	0	0	0	263	26
							General-Voted	2409	Voucher	10,968	0	0	0	10,968	10,96
							General-Voted	339	Voucher	9,35,935	0	1,25,000	0	8,10,935	9,35,93
						Total Object H	Head 1 :			9,96,366	0	1,25,000	0	8,71,366	9,96,36
					02. Wages		General-Voted	2176	Voucher	3,75,854	0	0	0	3,75,854	3,75,85
						Total Object H	Head 2:			3,75,854	0	0	0	3,75,854	3,75,85
						Total Sub Hea	ıd:			13,72,220	0	1,25,000	0	12,47,220	13,72,22
						Total Minor H	Iead 1:			13,72,220	0	1,25,000	0	12,47,220	13,72,22
			03) Potato Development		(01) Salaries, Sumtuary		General-Voted	1983	Voucher	7,216	0	0	0	7,216	7,21
			Including Sale Of Seeds At Subsidised Rate-		Allowance		General-Voted	350	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,01
						Total Object H	Head 1:			1,54,232	1,000	8,000	4,400	1,40,832	1,53,23
					02. Wages		General-Voted	2172	Voucher	29,884	0	0	0	29,884	29,88
						Total Object H	Head 2:			29,884	0	0	0	29,884	29,88
						Total Sub Hea	nd:			1,84,116	1,000	8,000	4,400	1,70,716	1,83,11
			06) Experimental Tea		(01) Salaries, Sumtuary		General-Voted	1985	Voucher	2,896	0	0	0	2,896	2,89
			Plantation		Allowance		General-Voted	348	Voucher	58,696	0	10,000	0	48,696	58,69
						Total Object H	Head 1:			61,592	0	10,000	0	51,592	61,59
					02. Wages		General-Voted	2168	Voucher	1,83,181	0	0	0	1,83,181	1,83,18
							General-Voted	2174	Voucher	49,011	0	0	0	49,011	49,01

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De	emar	nd:	43 ADMIN	ISTRA'	TION OF AGRICUI	LTURE AND ALLIED SERVIO	CES							
De	part	ment :	Agriculture De	partmer	nt									
Tr	easu	ry	Shillong (North	h) Treas	sury									
D .1	D.O.	:	200002 Direc	ctor Of l	Horticulture Meghala	aya Shillong								
Moi	nth o	of Acco	ount: APR/2024											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-Pla	n T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2			(State)		8009	- 7610		(A.G.))
2401	00	108	(06) Experimental Tea (Plantation	0	02. Wages	General-Voted	2175	Voucher	35,600	0	0	0	35,600	35,600
			Plantation			Total Object Head 2:			2,67,792	0	0	0	2,67,792	2,67,792
						Total Sub Head:			3,29,384	0	10,000	0	3,19,384	3,29,384
					Total Minor Head 108:			5,13,500	1,000	18,000	4,400	4,90,100	5,12,500	
			(06) Agril.Ecconomic & (0	02. Wages	General-Voted	2170	Voucher	49,011	0	0	0	49,011	49,011
			Statistic (Hort)			Total Object Head 2:			49,011	0	0	0	49,011	49,011
						Total Sub Head:			49,011	0	0	0	49,011	49,011
						Total Minor Head 111:			49,011	0	0	0	49,011	49,011
			\ ' I	0	(01) Salaries, Sumtuary	General-Voted	1787	Voucher	22,768	0	0	0	22,768	22,768
			Horticulture Including Sale Of Fruit Etc.,At		Allowance	General-Voted	1986	Voucher	3,360	0	0	0	3,360	3,360
			Subsidised Rates-			General-Voted	346	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463
						General-Voted	358	Voucher	67,960	0	10,000	2,200	55,760	67,960
						Total Object Head 1:			5,38,551	0	36,000	2,200	5,00,351	5,38,551
					02. Wages	General-Voted	2167	Voucher	66,464	0	0	0	66,464	66,464
						Total Object Head 2:			66,464	0	0	0	66,464	66,464
						Total Sub Head:			6,05,015	0	36,000	2,200	5,66,815	6,05,015
				0	1. Salaries,Sumtuary	General-Voted	1245	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533
		1	Directorate Of Horticulture		Allowance	General-Voted	1777	Voucher	9,848	0	0	0	9,848	9,848
						Total Object Head 1:			1,95,381	0	20,000	0	1,75,381	1,95,381

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I	Demai	nd :	43 ADMIN	NISTR <i>A</i>	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	<u> </u>							
	lonart	ment :													
Т — :	`reasu	ıry	Shillong (Nort	th) Trea	sury										
Ď	D.D.O.	:	200002 Dire	ector Of	Horticulture Meghal	aya Shillong									
M	onth o	of Acco	ount: APR/2024												
Major	Sub	Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
			Head	Sub	· ·	Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(11101))
2401	00		(23) Establishment Of Directorate Of Horticulture			Total Sub Head	d :			1,95,381	0	20,000	0	1,75,381	1,95,381
						Total Minor H	ead 119:			8,00,396	0	56,000	2,200	7,42,196	8,00,396
						Total Sub Maj	or Head θ :			27,35,127	1,000	1,99,000	6,600	25,28,527	27,34,127
						Total Major H	ead 2401:			27,35,127	1,000	1,99,000	6,600	25,28,527	27,34,127
2415	01		(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1421	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
							Voted-Sixth- Schedule-Khasi	1859	Voucher	5,944	0	0	0	5,944	5,944
						Total Object H	lead 1 :			1,21,693	0	0	0	1,21,693	1,21,693
						Total Sub Head	d :			1,21,693	0	0	0	1,21,693	1,21,693
						Total Minor H	ead 4:			1,21,693	0	0	0	1,21,693	1,21,693
						Total Sub Maj	or Head 1:			1,21,693	0	0	0	1,21,693	1,21,693
						Total Major H	ead 2415:			1,21,693	0	0	0	1,21,693	1,21,693
2435	01		(-) 6	0	(01) Salaries, Sumtuary		General-Voted	1640	Voucher	3,992	0	0	0	3,992	3,992
			Marketing Organisation Including Subsidy		Allowance		General-Voted	2026	Voucher	21,720	0	0	0	21,720	21,720
							General-Voted	496	Voucher	80,342	0	0	0	80,342	80,342
							General-Voted	497	Voucher	4,39,985	0	41,000	8,800	3,90,185	4,39,985
						Total Object H	lead 1:			5,46,039	0	41,000	8,800	4,96,239	5,46,039
					02. Wages		General-Voted	2145	Voucher	93,579	0	0	0	93,579	93,579
							General-Voted	2412	Voucher	8,442	0	0	0	8,442	8,442

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Ι	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	8							
D)epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
<u>.</u>).D.O.	•	200002 Dir	ector Of	Horticulture Meghala	ava Shillong									
					Tiorneuntare iviegnan	aya Siiinong									
			unt: APR/2024							Gross	Deduction	Deduction	Amount	Net Amount	Gross
•		Minor	: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
	Head		Heau	Head		Schnie				(State)	v	8009	- 7610	•	(A.G.)
2435	01		(01) Agricultural	0	02. Wages	Total Object H	Iead 2 :			1,02,021	0	0	0	1,02,021	1,02,02
			Marketing Organisation Including Subsidy			Total Sub Hea	d :			6,48,060	0	41,000	8,800	5,98,260	6,48,060
			(02) Fruit Processing	0	02. Wages		General-Voted	2146	Voucher	40,703	0	0	0	40,703	40,703
			Centre			Total Object H	Iead 2 :			40,703	0	0	0	40,703	40,703
						Total Sub Hea	d :			40,703	0	0	0	40,703	40,703
						Total Minor H	lead 101 :			6,88,763	0	41,000	8,800	6,38,963	6,88,763
						Total Sub Maj	or Head 1:			6,88,763	0	41,000	8,800	6,38,963	6,88,763
						Total Major H	ead 2435:			6,88,763	0	41,000	8,800	6,38,963	6,88,763
						Total of Montl	ı :			35,45,583	1,000	2,40,000	15,400	32,89,183	35,44,583
M	onth (of Acco	ount: MAY/2024												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2401	00	1	(03) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	2643	Voucher	1,87,780	0	0	0	1,87,780	1,87,780
			Horticulture		Allowance		General-Voted	2644	Voucher	6,117	0	0	0	6,117	6,117
							General-Voted	345	Voucher	9,35,935	0	1,25,000	0	8,10,935	9,35,935
						Total Object H	Iead 1 :			11,29,832	0	1,25,000	0	10,04,832	11,29,832
					02. Wages		General-Voted	1329	Voucher	3,64,170	0	0	0	3,64,170	3,64,170
1						Total Object H	Iead 2 :			3,64,170	0	0	0	3,64,170	3,64,170

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De	eman	ıd :	43 ADMIN	ISTRATIO	N OF AGRICUL	LTURE AND ALI	LIED SERVICES	3							
De	partı	ment :	Agriculture De	partment											
Tre	easui	ry	Shillong (North	n) Treasury											
D.I	D.O.	:	200002 Direc	ctor Of Hort	ticulture Meghala	aya Shillong									
Mor	nth o	f Acco	unt: MAY/2024												
Iajor (Sub Iajor	Minor Head	Sub Head	Sub Obje	ect Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
H	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		(03) Directorate Of Horticulture			Total Sub Head	:			14,94,002	0	1,25,000	0	13,69,002	14,94,002
						Total Minor Hea	ad 1:			14,94,002	0	1,25,000	0	13,69,002	14,94,002
		108	(03) Potato Development (Including Sale Of Seeds) Salaries, Sumtuary owance		General-Voted	402	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016
			At Subsidised Rate-	And		Total Object He	ad 1 :			1,47,016	1,000	8,000	4,400	1,33,616	1,46,010
				02.	Wages	•	General-Voted	1332	Voucher	28,920	0	0	0	28,920	28,920
						Total Object He	ad 2:			28,920	0	0	0	28,920	28,920
						Total Sub Head	:			1,75,936	1,000	8,000	4,400	1,62,536	1,74,936
			(06) Experimental Tea) Salaries, Sumtuary		General-Voted	412	Voucher	58,696	0	10,000	0	48,696	58,690
			Plantation	Allo	owance	Total Object He	ad 1:			58,696	0	10,000	0	48,696	58,690
				02.	Wages		General-Voted	1324	Voucher	47,430	0	0	0	47,430	47,430
						•	General-Voted	1330	Voucher	35,600	0	0	0	35,600	35,600
						•	General-Voted	1335	Voucher	2,47,994	0	0	0	2,47,994	2,47,994
						Total Object He	ad 2:			3,31,024	0	0	0	3,31,024	3,31,024
						Total Sub Head	:			3,89,720	0	10,000	0	3,79,720	3,89,720
						Total Minor Hea	ad 108:			5,65,656	1,000	18,000	4,400	5,42,256	5,64,656
			(06) Agril.Ecconomic & (02.	Wages	(General-Voted	1334	Voucher	47,430	0	0	0	47,430	47,430
			Statistic (Hort)			Total Object He	ad 2:			47,430	0	0	0	47,430	47,430
						Total Sub Head	:			47,430	0	0	0	47,430	47,430
						Total Minor Hea	ad 111 :			47,430	0	0	0	47,430	47,430

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]	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture De	epartme	ent										
7	Γreasu	ıry	Shillong (Nort	th) Trea	sury										
i	D.D.O	.:	200002 Dire	ector Of	Horticulture Meghal	aya Shillong									
M	onth (of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00			0	(01) Salaries, Sumtuary		General-Voted	351	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463
		s	Iorticulture Including ale Of Fruit Etc.,At		Allowance		General-Voted	410	Voucher	67,960	0	10,000	2,200	55,760	67,960
		S	ubsidised Rates-			Total Object I	Head 1 :			5,12,423	0	36,000	2,200	4,74,223	5,12,423
					02. Wages		General-Voted	1325	Voucher	65,320	0	0	0	65,320	65,320
						Total Object I	Head 2:			65,320	0	0	0	65,320	65,320
						Total Sub Hea	nd:			5,77,743	0	36,000	2,200	5,39,543	5,77,743
			05) Mission For ntegrated Development	1	02. Wages		General-Voted	2395	Voucher	1,40,000	0	0	0	1,40,000	1,40,000
			Of Horticulture(Midh)			Total Object I	Head 2:			1,40,000	0	0	0	1,40,000	1,40,000
		N.	Iorticulture Misssion For Iorth East And		13. Office Expenses		General-Voted	2507	Voucher	3,98,278	0	0	0	3,98,278	3,98,278
			Iimalayan States Hmneh)			Total Object I	Head 13:			3,98,278	0	0	0	3,98,278	3,98,278
					20. Other Administrative		General-Voted	2509	Voucher	6,02,000	0	0	0	6,02,000	6,02,000
					Expenses	Total Object I	Head 20:			6,02,000	0	0	0	6,02,000	6,02,000
					21. Materials And Supplies		General-Voted	2406	Voucher	10,62,500	0	0	0	10,62,500	10,62,500
					Supplies	Total Object I	Head 21:			10,62,500	0	0	0	10,62,500	10,62,500
					28. Professional Services		General-Voted	2508	Voucher	1,40,000	0	0	0	1,40,000	1,40,000
					Services	Total Object I	Head 28:			1,40,000	0	0	0	1,40,000	1,40,000
					33. Subsidies		General-Voted	2403	Voucher	41,85,000	0	0	0	41,85,000	41,85,000
						Total Object I	Head 33:			41,85,000	0	0	0	41,85,000	41,85,000
				2	02. Wages	Centrally Sponsored Schemes	General-Voted	2402	Voucher	12,60,000	0	0	0	12,60,000	12,60,000

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D	emar	nd :	43 ADMIN	NISTRA	ATION OF AGRICU	ILTURE AND A	LLIED SERVICES	S							
De	part	ment	: Agriculture De	epartme	ent										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	200002 Dire	ctor Of	Horticulture Megha	laya Shillong									
Mo	nth o	of Acco	ount: MAY/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.)
2401	00	119		2	02. Wages	Total Object I	Head 2:			12,60,000	0	0	0	12,60,000	12,60,000
			Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And		13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2398	Voucher	35,84,500	0	0	0	35,84,500	35,84,500
			Himalayan States (Hmneh)			Total Object I	Head 13:			35,84,500	0	0	0	35,84,500	35,84,500
			(Filmen)		20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2399	Voucher	54,18,000	0	0	0	54,18,000	54,18,000
						Total Object I	Head 20:			54,18,000	0	0	0	54,18,000	54,18,000
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2606	Voucher	95,62,500	0	0	0	95,62,500	95,62,500
						Total Object I	Head 21:			95,62,500	0	0	0	95,62,500	95,62,500
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	2408	Voucher	12,60,000	0	0	0	12,60,000	12,60,000
						Total Object I	Head 28:			12,60,000	0	0	0	12,60,000	12,60,000
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	2409	Voucher	3,76,65,000	0	0	0	3,76,65,000	3,76,65,000
						Total Object I	Head 33:			3,76,65,000	0	0	0	3,76,65,000	3,76,65,000
						Total Sub Hea	nd :			6,52,77,778	0	0	0	6,52,77,778	6,52,77,778
				0	1. Salaries,Sumtuary Allowance		General-Voted	342	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533
			Directorate Of Horticulture		Anowance	Total Object I	Head 1:			1,85,533	0	20,000	0	1,65,533	1,85,533

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

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Run Date :	22/01/2025

]	Depart	tment :	Agriculture D	epartme	nt									
7	Treasu	ıry	Shillong (Nor	th) Trea	sury									
j	D.D.O.	.:	200002 Dire	ector Of	Horticulture Meghal	aya Shillong								
N	Ionth (of Acco	unt: MAY/2024											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2401	00		(23) Establishment Of Directorate Of Horticulture			Total Sub Head:			1,85,533	0	20,000	0	1,65,533	1,85,533
						Total Minor Head 119:			6,60,41,054	0	56,000	2,200	6,59,82,854	6,60,41,054
						Total Sub Major Head θ :			6,81,48,142	1,000	1,99,000	6,600	6,79,41,542	6,81,47,142
						Total Major Head 2401:			6,81,48,142	1,000	1,99,000	6,600	6,79,41,542	6,81,47,142
2415	01	1 1	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	819	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
						Total Object Head 1:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Sub Head:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Minor Head 4:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Sub Major Head 1:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Major Head 2415:			1,15,749	0	0	0	1,15,749	1,15,749
2435	01			0	(01) Salaries, Sumtuary	General-Voted	244	Voucher	80,342	0	0	0	80,342	80,342
			Marketing Organisation Including Subsidy		Allowance	General-Voted	247	Voucher	4,39,985	0	41,000	8,800	3,90,185	4,39,985
						Total Object Head 1:			5,20,327	0	41,000	8,800	4,70,527	5,20,327
					02. Wages	General-Voted	1320	Voucher	91,650	0	0	0	91,650	91,650
						General-Voted	2328	Voucher	8,442	0	0	0	8,442	8,442
						Total Object Head 2:			1,00,092	0	0	0	1,00,092	1,00,092
						Total Sub Head:			6,20,419	0	41,000	8,800	5,70,619	6,20,419
			(02) Fruit Processing	0	02. Wages	General-Voted	1319							

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Г)emar	nd •	43 ADMI	NICTD A	ATION OF AGRICUI	TUDE AND AL	I IED SERVICES	2							
							ELIED SERVICES								
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200002 Dir	ector Of	Horticulture Meghal	aya Shillong									
Mo	onth o	of Acco	ount: MAY/2024												
Head I		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing	0	02. Wages		General-Voted	1319	Voucher	44,190	0	0	0	44,190	44,190
			Centre			Total Object H	lead 2 :			44,190	0	0	0	44,190	44,190
						Total Sub Hea	d :			44,190	0	0	0	44,190	44,190
						Total Minor H	ead 101 :			6,64,609	0	41,000	8,800	6,14,809	6,64,609
						Total Sub Maj	or Head 1:			6,64,609	0	41,000	8,800	6,14,809	6,64,609
						Total Major H	ead 2435:			6,64,609	0	41,000	8,800	6,14,809	6,64,609
						Total of Month	ı :			6,89,28,500	1,000	2,40,000	15,400	6,86,72,100	6,89,27,500
Mo	onth o	of Acco	ount: JUN/2024												
Head I		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(03) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	591	Voucher	9,35,935	0	85,000	0	8,50,935	9,35,935
			Horticulture		Allowance		General-Voted	609	Voucher	1,94,256	0	0	0	1,94,256	1,94,256
						Total Object H	lead 1 :			11,30,191	0	85,000	0	10,45,191	11,30,191
					02. Wages		General-Voted	1355	Voucher	1,99,392	0	0	0	1,99,392	1,99,392
							General-Voted	1356	Voucher	1,76,917	0	0	0	1,76,917	1,76,917
						Total Object H	lead 2 :			3,76,309	0	0	0	3,76,309	3,76,309
						Total Sub Hea	d :			15,06,500	0	85,000	0	14,21,500	15,06,500
						Total Minor H	ead 1:			15,06,500	0	85,000	0	14,21,500	15,06,500

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	Dema	nd :	43 ADMIN	VISTR.	ATION OF AGRICUI	LTURE AND ALLIE	ED SERVICES	S							
]	Depar	tment :	Agriculture De	partme	ent										
,	Treasu	ıry	Shillong (Nort	h) Trea	sury										
]	: D.D.O	.:	200002 Dire	ctor Of	Horticulture Meghala	aya Shillong									
N	Ionth (of Acco	unt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
11000	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00		(03) Potato Development	0	(01) Salaries, Sumtuary	Gen	neral-Voted	677	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016
			Including Sale Of Seeds At Subsidised Rate-		Allowance	Total Object Head	1:			1,47,016	1,000	8,000	4,400	1,33,616	1,46,016
					02. Wages	Gen	neral-Voted	1340	Voucher	31,558	0	0	0	31,558	31,558
						Total Object Head	2:			31,558	0	0	0	31,558	31,558
						Total Sub Head:				1,78,574	1,000	8,000	4,400	1,65,174	1,77,574
			` / I	0	(01) Salaries, Sumtuary	Gen	neral-Voted	675	Voucher	58,696	0	10,000	0	48,696	58,696
			Plantation		Allowance	Total Object Head	 1:			58,696	0	10,000	0	48,696	58,696
					02. Wages	Gen	neral-Voted	1358	Voucher	49,011	0	0	0	49,011	49,011
						Gen	neral-Voted	1660	Voucher	38,613	0	0	0	38,613	38,613
						Gen	neral-Voted	1661	Voucher	12,966	0	0	0	12,966	12,966
						Gen	neral-Voted	1662	Voucher	2,69,606	0	0	0	2,69,606	2,69,606
						Total Object Head	2:			3,70,196	0	0	0	3,70,196	3,70,196
						Total Sub Head:				4,28,892	0	10,000	0	4,18,892	4,28,892
						Total Minor Head	108 :			6,07,466	1,000	18,000	4,400	5,84,066	6,06,466
			(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	Gen	neral-Voted	1353	Voucher	49,011	0	0	0	49,011	49,011
			Statistic (Hort)			Total Object Head	2:			49,011	0	0	0	49,011	49,011
						Total Sub Head:				49,011	0	0	0	49,011	49,011
						Total Minor Head	111 :			49,011	0	0	0	49,011	49,011
			` '	0	(01) Salaries, Sumtuary	Gen	neral-Voted	606	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463
			Horticulture Including		Allowance	Gen	neral-Voted	672	Voucher	67,960	0	10,000	2,200	55,760	67,960

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Up to Accounting Month December of Financial Year 2024-2025

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]	Demai	nd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND ALLIED SERV	CES							
Г)epart	ment	: Agriculture I	Departme	ent									
	reasu		Shillong (No:											
-:).D.O.				Horticulture Meghal	ove Chillong								
				rector Of	Horticulture Megnais	aya Siiilong								
M	onth (of Acco	ount: JUN/2024						Cmaga	Doduction	Doduction	1	Not Amount	Cuara
•			or Sub d Head	Sub Sub	Object Head	Categorised Plan/Non-Pl Schme	an T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		i iieau	Head		Schine			(State)	·	8009	- 7610		(A.G.))
2401	00	119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			5,12,423	0	36,000	2,200	4,74,223	5,12,423
			Sale Of Fruit Etc.,At Subsidised Rates-		02. Wages	General-Voted	1361	Voucher	66,464	0	0	0	66,464	66,464
						Total Object Head 2:			66,464	0	0	0	66,464	66,464
						Total Sub Head:			5,78,887	0	36,000	2,200	5,40,687	5,78,887
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	General-Voted	604	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533
			Horticulture		Allowance	Total Object Head 1:			1,85,533	0	20,000	0	1,65,533	1,85,533
						Total Sub Head:			1,85,533	0	20,000	0	1,65,533	1,85,533
						Total Minor Head 119:			7,64,420	0	56,000	2,200	7,06,220	7,64,420
						Total Sub Major Head θ :			29,27,397	1,000	1,59,000	6,600	27,60,797	29,26,397
						Total Major Head 2401	:		29,27,397	1,000	1,59,000	6,600	27,60,797	29,26,397
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	1022	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
						Total Object Head 1:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Sub Head:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Minor Head 4:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Sub Major Head 1:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Major Head 2415	:		1,15,749	0	0	0	1,15,749	1,15,749
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	501	Voucher	80,342	0	0	0	80,342	80,342
			warkening Organisation		Allowance	General-Voted	505	Voucher	4,39,985	0	51,000	8,800	3,80,185	4,39,985

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Up to Accounting Month December of Financial Year 2024-2025

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	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
I	Depart	ment	: Agriculture De	epartme	nt										
7	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	200002 Dire	ctor Of	Horticulture Meghala	ıya Shillong									
M	onth o	of Acc	ount: JUN/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,20,327	0	51,000	8,800	4,60,527	5,20,327
			Including Subsidy		02. Wages		General-Voted	1338	Voucher	94,705	0	0	0	94,705	94,705
							General-Voted	1665	Voucher	9,246	0	0	0	9,246	9,246
						Total Object I	Head 2 :			1,03,951	0	0	0	1,03,951	1,03,951
						Total Sub Hea	ıd:			6,24,278	0	51,000	8,800	5,64,478	6,24,278
			(02) Fruit Processing Centre	0	02. Wages		General-Voted	1342	Voucher	45,663	0	0	0	45,663	45,663
			Centre			Total Object I	Head 2 :			45,663	0	0	0	45,663	45,663
						Total Sub Hea	ıd:			45,663	0	0	0	45,663	45,663
						Total Minor H	lead 101 :			6,69,941	0	51,000	8,800	6,10,141	6,69,941
						Total Sub Maj	jor Head 1:			6,69,941	0	51,000	8,800	6,10,141	6,69,941
						Total Major H	Iead 2435:			6,69,941	0	51,000	8,800	6,10,141	6,69,941
						Total of Mont	h :			37,13,087	1,000	2,10,000	15,400	34,86,687	37,12,087
M	onth o	of Acc	ount: JUL/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	001	(/	0	(01) Salaries, Sumtuary		General-Voted	3521	Voucher	41,310	0	0	0	41,310	41,310
			Horticulture		Allowance		General-Voted	443	Voucher	9,35,935	0	85,000	0	8,50,935	9,35,935
							General-Voted	445	Voucher	1,94,256	0	0	0	1,94,256	1,94,256

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Run Date:

Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
Depart	tment :	Agriculture I	Departme	nt										
Treasu	ıry	Shillong (No	rth) Trea	sury										
D.D.O.	.:	200002 Dia	rector Of	Horticulture Meghal	aya Shillong									
Month o	of Accou	int: JUL/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Majo		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2401 00	1 1	03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			11,71,501	0	85,000	0	10,86,501	11,71,50
				02. Wages		General-Voted	1814	Voucher	1,77,330	0	0	0	1,77,330	1,77,330
						General-Voted	1819	Voucher	2,01,480	0	0	0	2,01,480	2,01,480
						General-Voted	2049	Voucher	12,444	0	0	0	12,444	12,444
						General-Voted	2051	Voucher	13,908	0	0	0	13,908	13,90
					Total Object H	ead 2:			4,05,162	0	0	0	4,05,162	4,05,162
				(11) Travel Expenses		General-Voted	1485	Voucher	1,03,808	0	0	0	1,03,808	1,03,808
						General-Voted	1615	Voucher	46,396	0	0	0	46,396	46,39
						General-Voted	2506	Voucher	21,195	0	0	0	21,195	21,19
						General-Voted	2898	Voucher	41,580	0	0	0	41,580	41,580
					Total Object H	ead 11:			2,12,979	0	0	0	2,12,979	2,12,979
					Total Sub Head	l :			17,89,642	0	85,000	0	17,04,642	17,89,642
					Total Minor Ho	ead 1:			17,89,642	0	85,000	0	17,04,642	17,89,642
	108 (03) Potato Developmen ncluding Sale Of Seeds	t 0	(01) Salaries, Sumtuary Allowance		General-Voted	475	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016
		At Subsidised Rate-		7 mo wance	Total Object H	ead 1 :			1,47,016	1,000	8,000	4,400	1,33,616	1,46,010
				02. Wages		General-Voted	1813	Voucher	31,620	0	0	0	31,620	31,620
						General-Voted	2046	Voucher	2,166	0	0	0	2,166	2,160
					Total Object H	ead 2:			33,786	0	0	0	33,786	33,780
					Total Sub Head	l :			1,80,802	1,000	8,000	4,400	1,67,402	1,79,802
		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		General-Voted	455	Voucher	58,696	0	10,000	0	48,696	58,690

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Run Date:

Demai	nd:	43 ADMI	NISTR <i>i</i>	ATION OF AGRIC	ULTURE AND A	ALLIED SERVICES	S							
Depart	ment :	Agriculture D	epartme	ent										
Treasu	ry	Shillong (Nor	th) Trea	sury										
D.D.O.	:	200002 Dir	ector Of	Horticulture Megh	alaya Shillong									
Month o	of Acco	unt: JUL/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		110110	Head		Semile				(State)		8009	- 7610		(A.G.)
2401 00		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtua Allowance	ry Total Object	Head 1:			58,696	0	10,000	0	48,696	58,696
				02. Wages		General-Voted	1811	Voucher	37,400	0	0	0	37,400	37,400
						General-Voted	1812	Voucher	2,52,182	0	0	0	2,52,182	2,52,182
						General-Voted	1815	Voucher	49,110	0	0	0	49,110	49,110
						General-Voted	1818	Voucher	25,665	0	0	0	25,665	25,665
						General-Voted	2048	Voucher	3,416	0	0	0	3,416	3,416
					Total Object	Head 2:			3,67,773	0	0	0	3,67,773	3,67,773
					Total Sub Hea	ad:			4,26,469	0	10,000	0	4,16,469	4,26,469
		(71) Agroforestry	1	20. Other		General-Voted	2405	Voucher	1,950	0	0	0	1,950	1,950
				Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2412	Voucher	17,500	0	0	0	17,500	17,500
					Total Object	Head 20:			19,450	0	0	0	19,450	19,450
				21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2399	Voucher	12,82,500	0	0	0	12,82,500	12,82,500
						General-Voted	2409	Voucher	1,42,500	0	0	0	1,42,500	1,42,500
					Total Object	Head 21:			14,25,000	0	0	0	14,25,000	14,25,000
			2	21. Supplies And		General-Voted	2407	Voucher	11,100	0	0	0	11,100	11,100
				Materials	Centrally Sponsored Schemes	General-Voted	2417	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object	Head 21:			1,11,100	0	0	0	1,11,100	1,11,100

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Run Date:

Den	nand:		43 ADMII	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	artmei	nt:	Agriculture D	epartme	nt										
Trea	asury		Shillong (Nor	th) Treas	sury										
D.D.	.0.:		200002 Dire	ector Of	Horticulture Meghal	laya Shillong									
Mont	th of A	ccount	t: JUL/2024												
Major Si					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Ma He	ajor Ho ead	ead H	1ead	Sub Head		Schme				(State)			- 7610	(<u>1</u> ,	(A.G.)
2401 00) 108	(71)) Agroforestry	3	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2401	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2403	Voucher	20,000	0	0	0	20,000	20,000
						Total Object l	Head 13:			2,00,000	0	0	0	2,00,000	2,00,000
					20. Other		General-Voted	2397	Voucher	51,661	0	0	0	51,661	51,66
					Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2414	Voucher	4,65,000	0	0	0	4,65,000	4,65,000
						Total Object 1	Head 20:			5,16,661	0	0	0	5,16,661	5,16,662
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2398	Voucher	79,55,000	0	0	0	79,55,000	79,55,000
							General-Voted	2400	Voucher	8,83,900	0	0	0	8,83,900	8,83,900
						Total Object l	Head 21:			88,38,900	0	0	0	88,38,900	88,38,90
						Total Sub Hea	ad:			1,11,11,111	0	0	0	1,11,11,111	1,11,11,111
						Total Minor I	Head 108:			1,17,18,382	1,000	18,000	4,400	1,16,94,982	1,17,17,382
	111		Agril.Ecconomic &	0	02. Wages		General-Voted	1810	Voucher	49,110	0	0	0	49,110	49,110
		Stat	istic (Hort)				General-Voted	2041	Voucher	3,416	0	0	0	3,416	3,416
						Total Object l	Head 2:			52,526	0	0	0	52,526	52,520
						Total Sub Hea	ad:			52,526	0	0	0	52,526	52,520
						Total Minor I	Head 111:			52,526	0	0	0	52,526	52,520
	119	(03)	Development In	0	(01) Salaries, Sumtuary		General-Voted	438	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463

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I)emai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	5							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
-	.D.O.				Horticulture Meghala	ava Shillong									
					Tiorneuntare iviegnam	aya Simiong									
			unt: JUL/2024							Gross	Deduction	Deduction A	mount	Net Amount	Gross
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		General-Voted	456	Voucher	67,960	0	10,000	2,200	55,760	67,960
			Sale Of Fruit Etc.,At		Allowance	Total Object He	ead 1:			5,12,423	0	36,000	2,200	4,74,223	5,12,423
			Subsidised Rates-		02. Wages		General-Voted	1816	Voucher	1,016	0	0	0	1,016	1,016
							General-Voted	1817	Voucher	66,600	0	0	0	66,600	66,600
							General-Voted	2044	Voucher	4,636	0	0	0	4,636	4,636
						Total Object He	ead 2:			72,252	0	0	0	72,252	72,252
						Total Sub Head	:			5,84,675	0	36,000	2,200	5,46,475	5,84,675
			(23) Establishment Of Directorate Of	0	Salaries,Sumtuary Allowance		General-Voted	440	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533
			Horticulture		Allowance	Total Object He	ead 1:			1,85,533	0	20,000	0	1,65,533	1,85,533
						Total Sub Head	:			1,85,533	0	20,000	0	1,65,533	1,85,533
						Total Minor He	ad 119:			7,70,208	0	56,000	2,200	7,12,008	7,70,208
						Total Sub Majo	r Head 0:			1,43,30,758	1,000	1,59,000	6,600	1,41,64,158	1,43,29,758
						Total Major He	ad 2401:			1,43,30,758	1,000	1,59,000	6,600	1,41,64,158	1,43,29,758
2415	01		(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	836	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
						Total Object He	ead 1:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Sub Head	:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Minor He	ad 4:			1,15,749	0	0	0	1,15,749	1,15,749
						Total Sub Majo	r Head 1:			1,15,749	0	0	0	1,15,749	1,15,749

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Run Date:

43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
: Agriculture D	epartme	nt										
Shillong (Nor	th) Trea	sury										
200002 Dire	ector Of	Horticulture Meghal	laya Shillong									
count: JUL/2024												
		Object Head		Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
	Head		2				(State)		8009	- 7610		(A.G.)
			Total Major He	ad 2415:			1,15,749	0	0	0	1,15,749	1,15,749
	0	(01) Salaries, Sumtuary	,	General-Voted	107	Voucher	80,342	0	0	0	80,342	80,342
Marketing Organisation Including Subsidy		Allowance		General-Voted	112	Voucher	4,39,985	0	51,000	8,800	3,80,185	4,39,985
			Total Object He	ead 1 :			5,20,327	0	51,000	8,800	4,60,527	5,20,327
		02. Wages		General-Voted	1782	Voucher	98,220	0	0	0	98,220	98,220
				General-Voted	1978	Voucher	6,649	0	0	0	6,649	6,649
				General-Voted	3105	Voucher	8,844	0	0	0	8,844	8,844
			Total Object He	ead 2:			1,13,713	0	0	0	1,13,713	1,13,713
			Total Sub Head	:			6,34,040	0	51,000	8,800	5,74,240	6,34,040
, ,	0	02. Wages		General-Voted	1783	Voucher	45,810	0	0	0	45,810	45,810
Centre				General-Voted	1954	Voucher	3,294	0	0	0	3,294	3,294
			Total Object He	ead 2:			49,104	0	0	0	49,104	49,104
			Total Sub Head	:			49,104	0	0	0	49,104	49,104
			Total Minor He	ad 101 :			6,83,144	0	51,000	8,800	6,23,344	6,83,144
			Total Sub Majo	r Head 1:			6,83,144	0	51,000	8,800	6,23,344	6,83,144
			Total Major He	ad 2435:			6,83,144	0	51,000	8,800	6,23,344	6,83,144
			Total of Month	:			1,51,29,651	1,000	2,10,000	15,400	1,49,03,251	1,51,28,651
count: AUG/2024												
or Sub d Head	Sub Sub	Object Head		Plan/Non-Plan	T.V. No.	Type						
	Shillong (Nor 200002 Directount: JUL/2024 or Sub Marketing Organisation Including Subsidy (02) Fruit Processing Centre count: AUG/2024 or Sub	Shillong (North) Trea 200002 Director Of count: JUL/2024 or Sub Sub dd Head Sub Head (01) Agricultural O Marketing Organisation Including Subsidy (02) Fruit Processing O Centre count: AUG/2024 or Sub Sub	Shillong (North) Treasury 200002 Director Of Horticulture Megha count: JUL/2024 or Sub	Shillong (North) Treasury 200002 Director Of Horticulture Meghalaya Shillong count: JUL/2024 or Sub Sub Sub Head Ol) Agricultural Sub Head Ol) Agricultural Marketing Organisation Including Subsidy Total Object Head O2. Wages Total Object Head O2. Wages Total Object Head Total Sub Head Total Major Head Total Major Head Total Sub Majo Total Major Head Total Major Head Total Sub Majo Total Major Head Total Major Head Total Object Head Total Major Head Total Object Head Total Major Head	Shillong (North) Treasury 200002 Director Of Horticulture Meghalaya Shillong Count: JUL/2024 or Sub Sub Head Oli Agricultural Major Head Oli Agricultural Of Marketing Organisation Including Subsidy Oli Agres General-Voted General-Vote	Shillong (North) Treasury 200002 Director Of Horticulture Meghalaya Shillong Count: JUL/2024 or Sub Sub Sub Head Oli) Agricultural Marketing Organisation Including Subsidy Oli) Agricultural Marketing Organisation Including Subsidy Oli) Salaries, Sumtuary General-Voted 112 Total Object Head - 1: Oli) Agricultural Marketing Organisation Including Subsidy Oli) Salaries, Sumtuary General-Voted 112 Total Object Head - 1: Oli) Salaries, Sumtuary General-Voted 112 Total Object Head - 2: Total Object Head - 2: Total Object Head - 2: Total Sub Head : Total Object Head - 2: Total Sub Head : Total Object Head - 2: Total Sub Head : Total Sub He	Shillong (North) Treasury 200002 Director Of Horticulture Meghalaya Shillong Count: JUL/2024 Director Of Horticulture Meghalaya Shillong Categorised Plan/Non-Plan T.V. No. Type Total Major Head 2415: Count: AUG/2024 Director Of Horticulture Meghalaya Shillong Categorised Plan/Non-Plan T.V. No. Type Count: AUG/2024 Director Of Horticulture Meghalaya Shillong Categorised Plan/Non-Plan T.V. No. Type Categorised Plan/Non-Plan T.V. No. Type Count: AUG/2024 Count: AUG/202	Shillong (North) Treasury	Shillong (North) Treasury 200002 Director Of Horticulture Meghalaya Shillong Sub of Head Sub Head Sub Head Sub Head Olivation Solution Olivation Oliva	Shillong (North) Treasury 200002 Director Of Horticulture Meghalaya Shillong Sount: JUL/2024	Shillong (North) Treasury Shillong (North) Treasury 200002 Director Of Horticulture Meghalays Shillong Stouth Stouth	Shillong North Treasury Shillong North Treasury Shillong North Treasury Shillong North Treasury Shillong Sub Object Foot North Sub Head Sub Head Sub Head Sub Sub Sub Sub Head Sub Sub Head Sub Su

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Den	nand :	43 ADM	INISTRATION OF AGRICU	JLTURE AND ALLIED SERVICE	ES							
Depa	artment :	Agriculture I	Department									
Trea	sury	Shillong (No	rth) Treasury									
D.D.	O.:	200002 Dia	rector Of Horticulture Megha	ılaya Shillong								
Mont	h of Acco	unt: AUG/2024										
•	ıb Minor jor Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
He	•	IIcau	Head	Schille			(State)		8009	- 7610		(A.G.)
2401 00		(03) Directorate Of	0 (01) Salaries, Sumtuar	y General-Voted	287	Voucher	11,53,725	0	85,000	0	10,68,725	11,53,72
		Horticulture	Allowance	Total Object Head 1:			11,53,725	0	85,000	0	10,68,725	11,53,72
			02. Wages	General-Voted	1415	Voucher	2,08,196	0	0	0	2,08,196	2,08,19
				General-Voted	1430	Voucher	1,82,297	0	0	0	1,82,297	1,82,29
				Total Object Head 2:			3,90,493	0	0	0	3,90,493	3,90,49
			06. Medical Treatment	General-Voted	457	Voucher	37,387	0	0	0	37,387	37,38
				Total Object Head 6:			37,387	0	0	0	37,387	37,38
			(11) Travel Expenses	General-Voted	2095	Voucher	19,460	0	0	0	19,460	19,46
				General-Voted	454	Voucher	11,920	0	0	0	11,920	11,92
				Total Object Head 11:			31,380	0	0	0	31,380	31,38
			·	Total Sub Head:			16,12,985	0	85,000	0	15,27,985	16,12,98
				Total Minor Head 1:			16,12,985	0	85,000	0	15,27,985	16,12,98
	108	(03) Potato Developmen	t 0 (01) Salaries, Sumtuar	y General-Voted	410	Voucher	1,50,334	1,000	8,000	4,400	1,36,934	1,49,33
		Including Sale Of Seeds At Subsidised Rate-	Allowance	Total Object Head 1:			1,50,334	1,000	8,000	4,400	1,36,934	1,49,33
			02. Wages	General-Voted	1439	Voucher	32,674	0	0	0	32,674	32,67
				Total Object Head 2:			32,674	0	0	0	32,674	32,67
				Total Sub Head:			1,83,008	1,000	8,000	4,400	1,69,608	1,82,00
		(06) Experimental Tea	' '	y General-Voted	327	Voucher	82,712	0	0	0	82,712	82,71
		Plantation	Allowance	General-Voted	408	Voucher	60,434	0	10,000	0	50,434	60,43
				Total Object Head 1:			1,43,146	0	10,000	0	1,33,146	1,43,14

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De	part	ment :	Agriculture De	epartme	nt										
Tre	easu	ry	Shillong (Nort	h) Treas	sury										
; D.1	D.O.	:	200002 Dire	ctor Of	Horticulture Meghal	aya Shillong									
Moı	nth o	of Acco	ount: AUG/2024												
ajor (Sub	Mino	r Sub Head	Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
401	00	108	(· · ·) I · · · · · · · · · · · · · · ·	0	02. Wages	(General-Voted	1441	Voucher	50,747	0	0	0	50,747	50,74
			Plantation			(General-Voted	2089	Voucher	2,75,186	0	0	0	2,75,186	2,75,18
						(General-Voted	2091	Voucher	19,400	0	0	0	19,400	19,40
						(General-Voted	2093	Voucher	16,520	0	0	0	16,520	16,52
						(General-Voted	2097	Voucher	28,272	0	0	0	28,272	28,27
						Total Object He	ad 2:			3,90,125	0	0	0	3,90,125	3,90,12
						Total Sub Head	:			5,33,271	0	10,000	0	5,23,271	5,33,27
						Total Minor Hea	ad 108:			7,16,279	1,000	18,000	4,400	6,92,879	7,15,27
		111	(06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	(General-Voted	1440	Voucher	50,747	0	0	0	50,747	50,74
			Statistic (Hort)			Total Object He	ad 2:			50,747	0	0	0	50,747	50,74
						Total Sub Head	:			50,747	0	0	0	50,747	50,74
						Total Minor Hea	ad 111:			50,747	0	0	0	50,747	50,74
		119	` '	0	(01) Salaries, Sumtuary	(General-Voted	311	Voucher	3,67,267	0	26,000	0	3,41,267	3,67,26
			Horticulture Including Sale Of Fruit Etc.,At		Allowance	(General-Voted	3263	Voucher	10,439	0	0	0	10,439	10,439
			Subsidised Rates-			(General-Voted	389	Voucher	70,014	0	12,000	2,200	55,814	70,01
						Total Object He	ad 1:			4,47,720	0	38,000	2,200	4,07,520	4,47,720
					02. Wages	(General-Voted	1438	Voucher	68,820	0	0	0	68,820	68,82
						Total Object He	ad 2:			68,820	0	0	0	68,820	68,82
						Total Sub Head	:			5,16,540	0	38,000	2,200	4,76,340	5,16,540
			(23) Establishment Of	0	1. Salaries,Sumtuary	(General-Voted	317	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,82

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J	Dema	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND ALLIED SERVICE.	S							
	lanaut	tmont	A ami aveltuma D	an autora	t									
		tment												
T	reasu	ıry	Shillong (Nor	th) Trea	sury									
Ė	D.D.O	.:	200002 Dire	ector Of	Horticulture Meghal	aya Shillong								
M	onth o	of Acc	ount: AUG/2024											
			or Sub d Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		1 11cau	Head		Scinic			(State)		8009	- 7610		(A.G.))
2401	00	119	(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Total Object Head 1 :			1,90,824	0	20,000	0	1,70,824	1,90,824
			Horticulture			Total Sub Head:			1,90,824	0	20,000	0	1,70,824	1,90,824
						Total Minor Head 119:			7,07,364	0	58,000	2,200	6,47,164	7,07,364
						Total Sub Major Head θ :			30,87,375	1,000	1,61,000	6,600	29,18,775	30,86,375
						Total Major Head 2401:			30,87,375	1,000	1,61,000	6,600	29,18,775	30,86,375
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	704	Voucher	1,18,895	0	0	0	1,18,895	1,18,895
						Total Object Head 1:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Sub Head:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Minor Head 4:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Sub Major Head 1:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Major Head 2415:			1,18,895	0	0	0	1,18,895	1,18,895
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	2077	Voucher	18,018	0	0	0	18,018	18,018
			Marketing Organisation Including Subsidy		Allowance	General-Voted	582	Voucher	82,712	0	0	0	82,712	82,712
						General-Voted	588	Voucher	4,52,973	0	57,000	8,800	3,87,173	4,52,973
						Total Object Head 1:			5,53,703	0	57,000	8,800	4,87,903	5,53,703
					02. Wages	General-Voted	1397	Voucher	1,00,440	0	0	0	1,00,440	1,00,440
						General-Voted	2079	Voucher	9,246	0	0	0	9,246	9,246
						Total Object Head 2:			1,09,686	0	0	0	1,09,686	1,09,686

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П	emar	nd •	43 ADMI	NISTR A	TION OF AGRICUI	TURE AND AL	I I IED SERVICES	2							
	Ciliai	ıu .	45 ADMI	MISTRA	THON OF AGRICUL		ELIED SERVICES								
Do	epart	ment	: Agriculture I	Departme	nt										
Tı	reasu	ry	Shillong (No	rth) Treas	sury										
D.	D.O.	:	200002 Dir	ector Of	Horticulture Meghala	aya Shillong									
Mo	nth o	of Acc	ount: AUG/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Majo Head		d Head	Sub Head		Schme				(State)	<i>5</i> , 220	8009	- 7610	(as per sor)	(A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Hea	d :			6,63,389	0	57,000	8,800	5,97,589	6,63,389
			(02) Fruit Processing	0	02. Wages		General-Voted	1396	Voucher	47,337	0	0	0	47,337	47,337
			Centre			Total Object H	Iead 2:			47,337	0	0	0	47,337	47,337
						Total Sub Hea	d :			47,337	0	0	0	47,337	47,337
						Total Minor H	ead 101 :			7,10,726	0	57,000	8,800	6,44,926	7,10,726
						Total Sub Maj	or Head 1:			7,10,726	0	57,000	8,800	6,44,926	7,10,726
						Total Major H	ead 2435:			7,10,726	0	57,000	8,800	6,44,926	7,10,726
						Total of Month	ı :			39,16,996	1,000	2,18,000	15,400	36,82,596	39,15,996
Mo	nth o	of Acc	ount: SEP/2024												
			or Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		1 Head	Head		Semile				(State)	-	8009	- 7610	_	(A.G.))
2401	00	001	(03) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	188	Voucher	1,94,256	0	0	0	1,94,256	1,94,256
			Horticulture		Allowance		General-Voted	195	Voucher	7,53,916	0	35,000	0	7,18,916	7,53,916
						Total Object H	lead 1 :			9,48,172	0	35,000	0	9,13,172	9,48,172
					02. Wages		General-Voted	1509	Voucher	1,66,904	0	0	0	1,66,904	1,66,904
							General-Voted	1516	Voucher	2,08,196	0	0	0	2,08,196	2,08,196
						Total Object H	lead 2 :			3,75,100	0	0	0	3,75,100	3,75,100

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Run Date:

Ι	Demai	nd :	43 ADMIN	NISTRA	TION OF AGRICUL	TURE AND ALLIED	SERVICES	5							
D	epart	tment :	Agriculture D	epartme	nt										
T	reasu	ıry	Shillong (Nor	th) Treas	sury										
Ď	.D.O.	.:	200002 Dire	ector Of	Horticulture Meghala	aya Shillong									
Mo	onth (of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Plan	/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	1 1	· /	0	(11) Travel Expenses	Genera	al-Voted	2050	Voucher	30,800	0	0	0	30,800	30,80
			Horticulture			Total Object Head	11:			30,800	0	0	0	30,800	30,80
						Total Sub Head:				13,54,072	0	35,000	0	13,19,072	13,54,07
						Total Minor Head	1:			13,54,072	0	35,000	0	13,19,072	13,54,07
			03) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary	Genera	al-Voted	227	Voucher	1,50,334	0	8,000	4,400	1,37,934	1,50,33
			At Subsidised Rate-		Allowance	Total Object Head	1:			1,50,334	0	8,000	4,400	1,37,934	1,50,33
					02. Wages	Genera	al-Voted	1514	Voucher	32,674	0	0	0	32,674	32,67
						Total Object Head	2:			32,674	0	0	0	32,674	32,67
						Total Sub Head:				1,83,008	0	8,000	4,400	1,70,608	1,83,00
				0	(01) Salaries, Sumtuary	Genera	al-Voted	196	Voucher	82,712	0	0	0	82,712	82,71
		Į Į	Plantation		Allowance	Genera	al-Voted	226	Voucher	60,434	0	10,000	0	50,434	60,43
						Total Object Head	1:			1,43,146	0	10,000	0	1,33,146	1,43,14
					02. Wages	Genera	al-Voted	1512	Voucher	19,400	0	0	0	19,400	19,40
						Genera	al-Voted	1531	Voucher	50,747	0	0	0	50,747	50,74
						Genera	al-Voted	2230	Voucher	2,90,083	0	0	0	2,90,083	2,90,08
						Total Object Head	2:			3,60,230	0	0	0	3,60,230	3,60,23
						Total Sub Head:				5,03,376	0	10,000	0	4,93,376	5,03,37
						Total Minor Head	108 :			6,86,384	0	18,000	4,400	6,63,984	6,86,38
			06) Agril.Ecconomic & Statistic (Hort)	0	02. Wages	Genera	al-Voted	1519	Voucher	50,747	0	0	0	50,747	50,74

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I	Demai	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	1							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200002 Dire	ector Of	Horticulture Meghal	aya Shillong									
M	onth (of Acco	ount: SEP/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	111	(06) Agril.Ecconomic &	0	02. Wages	Total Object He	ad 2:			50,747	0	0	0	50,747	50,747
			Statistic (Hort)			Total Sub Head	:			50,747	0	0	0	50,747	50,747
						Total Minor Hea	ad 111:			50,747	0	0	0	50,747	50,747
		119	(· · ·)	0	(01) Salaries, Sumtuary	(General-Voted	199	Voucher	3,77,706	0	26,000	0	3,51,706	3,77,706
			Horticulture Including Sale Of Fruit Etc.,At		Allowance	(General-Voted	225	Voucher	70,014	0	12,000	2,200	55,814	70,014
			Subsidised Rates-			Total Object He	ad 1:			4,47,720	0	38,000	2,200	4,07,520	4,47,720
					02. Wages	(General-Voted	1507	Voucher	68,820	0	0	0	68,820	68,820
						Total Object He	ad 2:			68,820	0	0	0	68,820	68,820
						Total Sub Head	:			5,16,540	0	38,000	2,200	4,76,340	5,16,540
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	(General-Voted	198	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,824
			Horticulture		Allowance	Total Object He	ad 1:			1,90,824	0	20,000	0	1,70,824	1,90,824
						Total Sub Head	:			1,90,824	0	20,000	0	1,70,824	1,90,824
						Total Minor Hea	ad 119:			7,07,364	0	58,000	2,200	6,47,164	7,07,364
						Total Sub Major	r Head θ :			27,98,567	0	1,11,000	6,600	26,80,967	27,98,567
						Total Major Hea	ad 2401:			27,98,567	0	1,11,000	6,600	26,80,967	27,98,567
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1073	Voucher	1,18,895	0	0	0	1,18,895	1,18,895
						Total Object He	ad 1:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Sub Head	:			1,18,895	0	0	0	1,18,895	1,18,895

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]	Dema	nd:	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	8							
Ι)epart	tment :	Agriculture De	partme	nt										
7	reasu	ırv	Shillong (North	h) Trea	sury										
:).D.O.				Horticulture Meghal	ove Chillona									
				ctor Or	Horuculture Meghan	aya Siiinong									
M	onth	of Acco	ount: SEP/2024												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	ыу выо	8009	- 7610	(as per sor)	(A.G.))
2415	01	004				Total Minor H	ead 4:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Sub Maj	or Head 1:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Major H	ead 2415:			1,18,895	0	0	0	1,18,895	1,18,895
2435	01 1		(, , , , , , , , , , , , , , , , , , ,	0	(01) Salaries, Sumtuary		General-Voted	2078	Voucher	44,401	0	0	0	44,401	44,401
			Marketing Organisation Including Subsidy		Allowance		General-Voted	720	Voucher	82,712	0	0	0	82,712	82,712
			incruding Sucordy				General-Voted	721	Voucher	4,52,973	0	57,000	8,800	3,87,173	4,52,973
						Total Object H	lead 1 :			5,80,086	0	57,000	8,800	5,14,286	5,80,086
					02. Wages		General-Voted	1556	Voucher	1,01,494	0	0	0	1,01,494	1,01,494
							General-Voted	2052	Voucher	6,324	0	0	0	6,324	6,324
						Total Object H	lead 2 :			1,07,818	0	0	0	1,07,818	1,07,818
					06. Medical Treatment		General-Voted	2054	Voucher	26,602	0	0	0	26,602	26,602
						Total Object H	lead 6:			26,602	0	0	0	26,602	26,602
						Total Sub Hea	d :			7,14,506	0	57,000	8,800	6,48,706	7,14,506
			()	0	02. Wages		General-Voted	1557	Voucher	47,337	0	0	0	47,337	47,337
			Centre			Total Object H	lead 2 :			47,337	0	0	0	47,337	47,337
						Total Sub Hea	d :			47,337	0	0	0	47,337	47,337
			(07) Central Assistance For Css	1	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2087	Voucher	10,40,000	0	0	0	10,40,000	10,40,000
						Total Object H	lead 13 :			10,40,000	0	0	0	10,40,000	10,40,000
					28. Professional	Centrally	General-Voted	2095	Voucher	13,80,000	0	0	0	13,80,000	13,80,000

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I)ema	nd :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	. :	200002 Dire	ector Of	Horticulture Meghala	aya Shillong									
Mo	onth o	of Acco	ount: SEP/2024												
Head		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
			Ι		T.	T . 1011				12.00.000				12.00.000	12.00.000
2435	01	101	(07) Central Assistance For Css	1	28. Professional Servies	Total Object H	lead 28 :			13,80,000	0	0	0	13,80,000	13,80,000
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2082	Voucher	2,25,80,000	0	0	0	2,25,80,000	2,25,80,000
						Total Object H	lead 36 :			2,25,80,000	0	0	0	2,25,80,000	2,25,80,000
						Total Sub Hea	d :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
						Total Minor H	ead 101 :			2,57,61,843	0	57,000	8,800	2,56,96,043	2,57,61,843
						Total Sub Maj	or Head 1:			2,57,61,843	0	57,000	8,800	2,56,96,043	2,57,61,843
						Total Major H	ead 2435:			2,57,61,843	0	57,000	8,800	2,56,96,043	2,57,61,843
						Total of Month	ı :			2,86,79,305	0	1,68,000	15,400	2,84,95,905	2,86,79,305
Mo	onth o	of Acco	ount: OCT/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001	(03) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	2847	Voucher	10,687	0	0	0	10,687	10,687
			Horticulture		Allowance		General-Voted	2848	Voucher	55,060	0	12,400	0	42,660	55,060
							General-Voted	2849	Voucher	12,369	0	0	0	12,369	12,369
							General-Voted	2850	Voucher	49,991	0	0	0	49,991	49,991
							General-Voted	2851	Voucher	89,067	0	25,000	0	64,067	89,067
							General-Voted	851	Voucher	7,53,916	0	35,000	0	7,18,916	7,53,916

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Up to A	ccount	ting Month Decembe	er of Fin	nancial Year 2024-2	025						Run Date	:	22/01/2025	5
Demai	nd :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Depart	ment :	: Agriculture De	epartme	nt										
Treasu	ry	Shillong (Nort	th) Treas	sury										
D.D.O.	•			Horticulture Meghala	ava Shillong									
		ount: OCT/2024		Tiorneumare magnan										
Major Sub Head Majo	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Majo		i neau	Head		Schine				(State)	·	8009	- 7610	•	(A.G.)
2401 00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			9,71,090	0	72,400	0	8,98,690	9,71,090
		riordeditare		02. Wages		General-Voted	1640	Voucher	1,61,520	0	0	0	1,61,520	1,61,520
						General-Voted	1641	Voucher	2,01,480	0	0	0	2,01,480	2,01,480
					Total Object H	lead 2 :			3,63,000	0	0	0	3,63,000	3,63,000
				(11) Travel Expenses		General-Voted	2826	Voucher	1,00,708	0	0	0	1,00,708	1,00,708
					Total Object H	lead 11 :			1,00,708	0	0	0	1,00,708	1,00,708
					Total Sub Hea	d :			14,34,798	0	72,400	0	13,62,398	14,34,798
					Total Minor H	ead 1:			14,34,798	0	72,400	0	13,62,398	14,34,798
	108	(03) Potato Development	0	(01) Salaries, Sumtuary		General-Voted	428	Voucher	1,50,334	0	8,000	4,400	1,37,934	1,50,334
		Including Sale Of Seeds At Subsidised Rate-		Allowance	Total Object H	lead 1 :			1,50,334	0	8,000	4,400	1,37,934	1,50,334
				02. Wages		General-Voted	1643	Voucher	31,620	0	0	0	31,620	31,620
					Total Object H	lead 2 :			31,620	0	0	0	31,620	31,620
					Total Sub Hea	d :			1,81,954	0	8,000	4,400	1,69,554	1,81,954
		(06) Experimental Tea	0	(01) Salaries, Sumtuary		General-Voted	429	Voucher	60,434	0	10,000	0	50,434	60,434
		Plantation		Allowance		General-Voted	714	Voucher	21,686	0	0	0	21,686	21,686
						General-Voted	900	Voucher	82,712	0	0	0	82,712	82,712
					Total Object H	lead 1 :			1,64,832	0	10,000	0	1,54,832	1,64,832
				02. Wages		General-Voted	1642	Voucher	49,110	0	0	0	49,110	49,110
						General-Voted	2070	Voucher	19,400	0	0	0	19,400	19,400
						General-Voted	2072	Voucher	2,93,470	0	0	0	2,93,470	2,93,470

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D(emand :		43 ADMIN	VIST KA	TION OF AGRICUL	LTURE AND ALLIED SERVIC								
De	epartmen	nt:	Agriculture De	epartme	nt									
Tr	easury		Shillong (Nort	h) Trea	sury									
D.1	D.O. :		200002 Dire	ctor Of	Horticulture Meghal	aya Shillong								
Moi	nth of A	ccount:	OCT/2024											
•		nor Sul		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gros
I	Head			Head					(State)		8009	- 7610		(A.G.
401	00 108	(/	I	0	02. Wages	Total Object Head 2:			3,61,980	0	0	0	3,61,980	3,61,98
		Plantati	ion			Total Sub Head:			5,26,812	0	10,000	0	5,16,812	5,26,81
						Total Minor Head 108:			7,08,766	0	18,000	4,400	6,86,366	7,08,76
	111		gril.Ecconomic &	0	02. Wages	General-Voted	1645	Voucher	49,110	0	0	0	49,110	49,1
		Statistic	c (Hoft)			Total Object Head 2:			49,110	0	0	0	49,110	49,1
						Total Sub Head:			49,110	0	0	0	49,110	49,11
						Total Minor Head 111:			49,110	0	0	0	49,110	49,1
	119	I /	I	0	(01) Salaries, Sumtuary	General-Voted	430	Voucher	70,014	0	12,000	2,200	55,814	70,0
			llture Including f Fruit Etc.,At		Allowance	General-Voted	553	Voucher	3,77,706	0	26,000	0	3,51,706	3,77,7
		Subsidi	ised Rates-			Total Object Head 1:			4,47,720	0	38,000	2,200	4,07,520	4,47,7
					02. Wages	General-Voted	1639	Voucher	66,600	0	0	0	66,600	66,6
						Total Object Head 2:			66,600	0	0	0	66,600	66,60
						Total Sub Head:			5,14,320	0	38,000	2,200	4,74,120	5,14,32
		(23) Est Directo		0	1. Salaries,Sumtuary Allowance	General-Voted	554	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,82
		Horticu			Allowance	Total Object Head 1:			1,90,824	0	20,000	0	1,70,824	1,90,82
						Total Sub Head:			1,90,824	0	20,000	0	1,70,824	1,90,82
		' ' I	ecial Central nce (Mission	0	13. Office Expenses	General-Voted	1705	Voucher	3,86,095	0	0	0	3,86,095	3,86,0
		Organic	*			Total Object Head 13:			3,86,095	0	0	0	3,86,095	3,86,09
					21. Materials And Supplies	General-Voted	1706	Voucher	7,98,43,557	0	0	0	7,98,43,557	7,98,43,55

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]	Demai	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND ALLIED	SERVICES								
E) Pepart	ment :	: Agriculture D	Departme	ent										
Т	reasu	ry	Shillong (Nor	rth) Trea	sury										
Ė).D.O.	:	200002 Dir	ector Of	Horticulture Meghala	aya Shillong									
			ount: OCT/2024												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Plan/ Schme	/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	119	(45) Special Central Assistance (Mission	0	21. Materials And Supplies	Total Object Head	21:			7,98,43,557	0	0	0	7,98,43,557	7,98,43,557
			Organic)		28. Professional Services	Genera	al-Voted	1707	Voucher	6,97,70,348	0	0	0	6,97,70,348	6,97,70,348
					Services	Total Object Head	28:			6,97,70,348	0	0	0	6,97,70,348	6,97,70,348
						Total Sub Head:				15,00,00,000	0	0	0	15,00,00,000	15,00,00,000
						Total Minor Head	119 :			15,07,05,144	0	58,000	2,200	15,06,44,944	15,07,05,144
						Total Sub Major Hea	ad 0:			15,28,97,818	0	1,48,400	6,600	15,27,42,818	15,28,97,818
						Total Major Head	2401:			15,28,97,818	0	1,48,400	6,600	15,27,42,818	15,28,97,818
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-	-Sixth- ule-Khasi	555	Voucher	1,18,895	0	0	0	1,18,895	1,18,895
						Total Object Head	1:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Sub Head:				1,18,895	0	0	0	1,18,895	1,18,895
						Total Minor Head	4:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Sub Major Hea	ad 1:			1,18,895	0	0	0	1,18,895	1,18,895
						Total Major Head	2415:			1,18,895	0	0	0	1,18,895	1,18,895
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	Genera	al-Voted	431	Voucher	5,12,817	0	61,080	11,000	4,40,737	5,12,817
			Marketing Organisation Including Subsidy		Allowance	Genera	al-Voted	556	Voucher	2,757	0	0	0	2,757	2,757
						Genera	al-Voted	557	Voucher	79,955	0	0	0	79,955	79,955
						Genera	al-Voted	713	Voucher	31,804	0	0	0	31,804	31,804
						Total Object Head	1:			6,27,333	0	61,080	11,000	5,55,253	6,27,333

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Run Date:

Den	nand:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment	: Agriculture D	epartme	ent										
Trea	asury	Shillong (Nor	th) Trea	sury										
D.D	.O.:	200002 Dir	ector Of	Horticulture Meghal	aya Shillong									
Mont	h of Acc	ount: OCT/2024												
Major S Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead	u IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2435 01	101	(01) Agricultural	0	02. Wages		General-Voted	1644	Voucher	98,220	0	0	0	98,220	98,220
		Marketing Organisation Including Subsidy				General-Voted	2533	Voucher	15,283	0	0	0	15,283	15,283
					Total Object I	Head 2:			1,13,503	0	0	0	1,13,503	1,13,503
					Total Sub Hea	nd:			7,40,836	0	61,080	11,000	6,68,756	7,40,836
		(02) Fruit Processing	0	02. Wages		General-Voted	2071	Voucher	45,810	0	0	0	45,810	45,810
		Centre			Total Object I	Head 2:			45,810	0	0	0	45,810	45,810
					Total Sub Hea	ıd:			45,810	0	0	0	45,810	45,810
					Total Minor H	lead 101 :			7,86,646	0	61,080	11,000	7,14,566	7,86,646
					Total Sub Maj	jor Head $1:$			7,86,646	0	61,080	11,000	7,14,566	7,86,646
					Total Major H	Lead 2435:			7,86,646	0	61,080	11,000	7,14,566	7,86,646
					Total of Mont	h :			15,38,03,359	0	2,09,480	17,600	15,35,76,279	15,38,03,359
Mont	h of Acc	ount: NOV/2024												
Major S Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head		-				(State)		8009	- 7610		(A.G.))
2401 00	001	(03) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1605	Voucher	39,967	0	0	0	39,967	39,967
		Horticulture		Allowance		General-Voted	3160	Voucher	53,010	0	0	0	53,010	53,010
						General-Voted	3188	Voucher	17,664	0	0	0	17,664	17,664
						General-Voted	524	Voucher	6,91,425	0	74,000	0	6,17,425	6,91,425
						General-Voted	640							

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D.		42 AD3.0	NIGED ATION OF A CRIC	HI THE AND ALLE	D GEDAUCEC	,							
Dema	nd :	43 ADMI	INISTRATION OF AGRIC	ULTURE AND ALLIE	D SERVICES	· · · · · · · · · · · · · · · · · · ·							
Depar	tment :	Agriculture I	Department										
Treasu	ıry	Shillong (No	rth) Treasury										
D.D.O	.:	200002 Dia	rector Of Horticulture Megh	alaya Shillong									
Month	of Accou	int: NOV/2024											
Iajor Sub Iead Majo			Sub Object Head Sub	Categorised Pla Schme	n/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Majo		Heau	Head	Schnie				(State)		8009	- 7610	- · ·	(A.G.)
2401 00		03) Directorate Of	0 (01) Salaries, Sumtua	ry Gen	eral-Voted	640	Voucher	2,19,996	0	0	0	2,19,996	2,19,990
	l l	Iorticulture	Allowance	Total Object Head-	 1:			10,22,062	0	74,000	0	9,48,062	10,22,062
			02. Wages	Gen	eral-Voted	1759	Voucher	2,08,196	0	0	0	2,08,196	2,08,19
				Gene	eral-Voted	1762	Voucher	1,66,904	0	0	0	1,66,904	1,66,90
				Total Object Head-	 2:			3,75,100	0	0	0	3,75,100	3,75,100
			06. Medical Treatmen	nt Gen	eral-Voted	2074	Voucher	25,577	0	0	0	25,577	25,57
				Gene	eral-Voted	2166	Voucher	1,13,906	0	0	0	1,13,906	1,13,90
				Gene	eral-Voted	2869	Voucher	15,367	0	0	0	15,367	15,36
				Total Object Head-	 6:			1,54,850	0	0	0	1,54,850	1,54,850
			(13) Office Expenses	Gen	eral-Voted	3598	Voucher	61,96,000	0	0	0	61,96,000	61,96,000
				Total Object Head-	13 :			61,96,000	0	0	0	61,96,000	61,96,000
			31. Grants-In-Aid	Gen	eral-Voted	3534	Voucher	1,24,00,000	0	0	0	1,24,00,000	1,24,00,000
			(Salary)	Total Object Head-	31 :			1,24,00,000	0	0	0	1,24,00,000	1,24,00,000
				Total Sub Head:				2,01,48,012	0	74,000	0	2,00,74,012	2,01,48,012
				Total Minor Head	1:			2,01,48,012	0	74,000	0	2,00,74,012	2,01,48,012
	108	03) Potato Developmen		ry Gen	eral-Voted	2987	Voucher	11,076	0	0	0	11,076	11,070
		ncluding Sale Of Seeds At Subsidised Rate-	Allowance	Gene	eral-Voted	74	Voucher	1,50,334	0	8,000	4,400	1,37,934	1,50,334
				Total Object Head-	 1:			1,61,410	0	8,000	4,400	1,49,010	1,61,41
			02. Wages	Gen	eral-Voted	1757	Voucher	32,674	0	0	0	32,674	32,67
				Total Object Head-	 2:			32,674	0	0	0	32,674	32,67

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I	Demai	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	epart	ment	: Agriculture D	epartme	ent										
Т	reasu	ry	Shillong (Nor	th) Trea	isury										
Ė	D.O.	:	200002 Dire	ector Of	Horticulture Meghala	aya Shillong									
M	onth o	of Acco	ount: NOV/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		2 11044	Head		Sciiiic				(State)		8009	- 7610		(A.G.)
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			Total Sub Hea	d :			1,94,084	0	8,000	4,400	1,81,684	1,94,084
			(06) Experimental Tea	0	(01) Salaries, Sumtuary		General-Voted	2988	Voucher	5,669	0	0	0	5,669	5,669
			Plantation		Allowance		General-Voted	3158	Voucher	6,168	0	0	0	6,168	6,168
							General-Voted	525	Voucher	82,712	0	0	0	82,712	82,712
							General-Voted	75	Voucher	1,03,804	0	10,000	0	93,804	1,03,804
						Total Object H	Iead 1 :			1,98,353	0	10,000	0	1,88,353	1,98,353
					02. Wages		General-Voted	1756	Voucher	50,747	0	0	0	50,747	50,747
							General-Voted	1760	Voucher	2,82,343	0	0	0	2,82,343	2,82,343
							General-Voted	1761	Voucher	19,400	0	0	0	19,400	19,400
						Total Object H	Iead 2 :			3,52,490	0	0	0	3,52,490	3,52,490
						Total Sub Hea	d :			5,50,843	0	10,000	0	5,40,843	5,50,843
			(24) Regional Centre For Training And Production	0	13. Office Expenses		General-Voted	2172	Voucher	10,000	0	0	0	10,000	10,000
			Of Mushroom			Total Object H	Iead 13 :			10,000	0	0	0	10,000	10,000
					20. Other Administrative		General-Voted	2173	Voucher	22,000	0	0	0	22,000	22,000
					Expenses	Total Object H	lead 20 :			22,000	0	0	0	22,000	22,000
					33. Subsidies		General-Voted	2095	Voucher	1,43,75,000	0	0	0	1,43,75,000	1,43,75,000
						Total Object H	lead 33 :			1,43,75,000	0	0	0	1,43,75,000	1,43,75,000
						Total Sub Hea	d :			1,44,07,000	0	0	0	1,44,07,000	1,44,07,000
						Total Minor H	lead 108:			1,51,51,927	0	18,000	4,400	1,51,29,527	1,51,51,927

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Run Date:

Dema	and :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depar	rtment :	Agriculture D	epartme	ent										
Treas	ury	Shillong (Nor	th) Trea	sury										
D.D. O). :	200002 Dire	ector Of	Horticulture Meghala	aya Shillong									
Month	of Acco	unt: NOV/2024												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.))
2401 00		(06) Agril.Ecconomic &	0	02. Wages		General-Voted	1755	Voucher	50,747	0	0	0	50,747	50,747
		Statistic (Hort)			Total Object H	Iead 2:			50,747	0	0	0	50,747	50,747
					Total Sub Hea	d :			50,747	0	0	0	50,747	50,747
					Total Minor H	lead 111 :			50,747	0	0	0	50,747	50,747
		(03) Development In	0	(01) Salaries, Sumtuary		General-Voted	2989	Voucher	5,196	0	0	0	5,196	5,196
		Horticulture Including Sale Of Fruit Etc.,At		Allowance		General-Voted	3159	Voucher	29,304	0	0	0	29,304	29,304
		Subsidised Rates-				General-Voted	649	Voucher	3,77,706	0	26,000	0	3,51,706	3,77,706
						General-Voted	76	Voucher	70,014	0	12,000	2,200	55,814	70,014
					Total Object H	Iead 1 :			4,82,220	0	38,000	2,200	4,42,020	4,82,220
				02. Wages		General-Voted	1758	Voucher	68,820	0	0	0	68,820	68,820
					Total Object H	Iead 2:			68,820	0	0	0	68,820	68,820
					Total Sub Hea	d :			5,51,040	0	38,000	2,200	5,10,840	5,51,040
		(23) Establishment Of	0	1. Salaries,Sumtuary		General-Voted	3189	Voucher	15,216	0	0	0	15,216	15,216
		Directorate Of Horticulture		Allowance		General-Voted	526	Voucher	1,90,824	0	20,000	0	1,70,824	1,90,824
					Total Object H	Iead 1 :			2,06,040	0	20,000	0	1,86,040	2,06,040
				(13) Office Expenses		General-Voted	3595	Voucher	33,28,000	0	0	0	33,28,000	33,28,000
					Total Object H	Iead 13 :			33,28,000	0	0	0	33,28,000	33,28,000
					Total Sub Hea	d :			35,34,040	0	20,000	0	35,14,040	35,34,040
		(24) Floriculture Development	0	13. Office Expenses		General-Voted	3596	Voucher	59,000	0	0	0	59,000	59,000
		Development			Total Object H	Iead 13:			59,000	0	0	0	59,000	59,000

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Run Date:

I	Dema	nd:	43 ADMII	NISTRA	TION OF AGRICU	LTURE AND ALI	LIED SERVICES	S							
D	epar	tment :	Agriculture D	epartme	nt										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė	D.D.O	.:	200002 Dire	ector Of	Horticulture Meghal	laya Shillong									
M	onth	of Accou	int: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head		Heau	Head		Schine				(State)	·	8009	- 7610		(A.G.)
2401	00		24) Floriculture Development	0	21.Materials And Supplies, Store And	(General-Voted	3597	Voucher	97,000	0	0	0	97,000	97,00
			Development		Equipments	Total Object He	ad 21:			97,000	0	0	0	97,000	97,00
						Total Sub Head	:			1,56,000	0	0	0	1,56,000	1,56,00
		1 1	50) Apiculture Mission	0	02. Wages	(General-Voted	2336	Voucher	12,00,000	0	0	0	12,00,000	12,00,00
			General Areas During 022-2023			Total Object Hea	ad 2:			12,00,000	0	0	0	12,00,000	12,00,00
					13. Office Expenses	(General-Voted	2141	Voucher	9,97,000	0	0	0	9,97,000	9,97,00
						Total Object He	ad 13 :			9,97,000	0	0	0	9,97,000	9,97,00
					20. Other Administrative	(General-Voted	2142	Voucher	78,33,600	0	0	0	78,33,600	78,33,60
					Expenses	Total Object He	ad 20:			78,33,600	0	0	0	78,33,600	78,33,60
					21. Supplies And Materials	(General-Voted	2094	Voucher	5,03,66,369	0	0	0	5,03,66,369	5,03,66,36
					Waterials	Total Object He	ad 21 :			5,03,66,369	0	0	0	5,03,66,369	5,03,66,36
						Total Sub Head	:			6,03,96,969	0	0	0	6,03,96,969	6,03,96,96
						Total Minor Hea	ad 119:			6,46,38,049	0	58,000	2,200	6,45,77,849	6,46,38,04
						Total Sub Major	Head 0:			9,99,88,735	0	1,50,000	6,600	9,98,32,135	9,99,88,73
						Total Major Hea	ad 2401:			9,99,88,735	0	1,50,000	6,600	9,98,32,135	9,99,88,73
2415	01		01) Fruit Research	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3190	Voucher	9,180	0	0	0	9,180	9,18
							Voted-Sixth- Schedule-Khasi	944	Voucher	1,18,895	0	0	0	1,18,895	1,18,89
						Total Object He	ad 1 :			1,28,075	0	0	0	1,28,075	1,28,07

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Run Date:

]	Dem	and:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depa	rtment :	Agriculture De	partme	ent										
]	Treas	sury	Shillong (Nortl	h) Trea	sury										
	 D.D.(Horticulture Meghal	ava Shillong									
				Cioi Oi	Tiorneunture iviegnal	aya Siiiilolig									
M	Ionth	1 of Acco	unt: NOV/2024												
•		b Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	l Maj Hea	jor Head ad		Sub Head		Schme				(State)	ву вво	8009	- 7610	(as per sor)	(A.G.)
2415	01		(01) Fruit Research Station			Total Sub Hea	d :			1,28,075	0	0	0	1,28,075	1,28,075
						Total Minor H	lead 4:			1,28,075	0	0	0	1,28,075	1,28,075
						Total Sub Maj	or Head $1:$			1,28,075	0	0	0	1,28,075	1,28,075
						Total Major H	lead 2415:			1,28,075	0	0	0	1,28,075	1,28,075
2435	01		K - / 6	0	(01) Salaries, Sumtuary		General-Voted	2990	Voucher	39,886	0	0	0	39,886	39,886
			Marketing Organisation Including Subsidy		Allowance		General-Voted	3083	Voucher	1,40,766	0	0	0	1,40,766	1,40,766
			,				General-Voted	3191	Voucher	6,168	0	0	0	6,168	6,168
							General-Voted	529	Voucher	82,712	0	0	0	82,712	82,712
							General-Voted	77	Voucher	5,56,187	0	61,080	11,000	4,84,107	5,56,187
						Total Object H	Head 1:			8,25,719	0	61,080	11,000	7,53,639	8,25,719
					02. Wages		General-Voted	1763	Voucher	99,913	0	0	0	99,913	99,913
							General-Voted	1871	Voucher	16,337	0	0	0	16,337	16,337
						Total Object I	Head 2:			1,16,250	0	0	0	1,16,250	1,16,250
					(11) Travel Expenses,		General-Voted	2000	Voucher	4,320	0	0	0	4,320	4,320
					Conveyance Allowances	Total Object I	Head 11:			4,320	0	0	0	4,320	4,320
					31. Grants-In-Aid (Salary)		General-Voted	3795	Voucher	97,81,584	0	0	0	97,81,584	97,81,584
					(Salary)	Total Object I	Iead 31:			97,81,584	0	0	0	97,81,584	97,81,584
						Total Sub Hea	d:			1,07,27,873	0	61,080	11,000	1,06,55,793	1,07,27,873
			(02) Fruit Processing (Centre	0	02. Wages		General-Voted	1754	Voucher	47,337	0	0	0	47,337	47,337

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			42 4 7 7 4	TO MATERIA	TYON OF LODICIN										
)emai	nd:	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	8							
D	epart	ment	: Agriculture	Departme	nt										
T	reasu	rv	Shillong (No	orth) Trea	SIIrv										
-						Q1 '11									
<u>Ш</u>	.D.O.	:	200002 D:	rector Of	Horticulture Meghal	aya Shillong									
Me	onth o	of Acc	ount: NOV/2024												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	•		l Head	Sub	•	Schme			-	Amount (State)	by DDO	(as per A.C	Ť	(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2435	01	101	(02) Fruit Processing	0	02. Wages	Total Object I	Head 2:			47,337	0	0	0	47,337	47,337
			Centre			Total Sub Hea	nd:			47,337	0	0	0	47,337	47,337
						Total Minor H	Iead 101 :			1,07,75,210	0	61,080	11,000	1,07,03,130	1,07,75,210
						Total Sub Maj	jor Head 1:			1,07,75,210	0	61,080	11,000	1,07,03,130	1,07,75,210
						Total Major H	Iead 2435:			1,07,75,210	0	61,080	11,000	1,07,03,130	1,07,75,210
						Total of Mont	h :			11,08,92,020	0	2,11,080	17,600	11,06,63,340	11,08,92,020
M	onth o	of Acc	ount: DEC/2024												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
			l Head	Sub		Schme				Amount (State)	by DDO	(as per A.C 8009		(as per SOP)	Amount (A.G.))
	Head	l		Head						(2000)		8009	- 7610		(12131))
2401	00	001	(03) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1418	Voucher	27,257	0	0	0	27,257	27,257
			Horticulture		Allowance		General-Voted	2053	Voucher	1,77,169	0	0	0	1,77,169	1,77,169
							General-Voted	2232	Voucher	10,824	0	0	0	10,824	10,824
							General-Voted	2233	Voucher	64,060	0	0	0	64,060	64,060
							General-Voted	2234	Voucher	34,430	0	0	0	34,430	34,430
							General-Voted	3942	Voucher	9,14,862	0	1,14,000	0	8,00,862	9,14,862
							General-Voted	4514	Voucher	2,04,426	0	0	0	2,04,426	2,04,426
							General-Voted	501	Voucher	8,08,096	0	1,14,000	0	6,94,096	8,08,096
						Total Object I	Head 1:			22,41,124	0	2,28,000	0	20,13,124	22,41,124
ı					02. Wages	-	General-Voted	1476	Voucher	1,61,520	0	0	0	1,61,520	1,61,520

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]	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Γ	Depart	tment :	: Agriculture D	epartme	ent										
T	reasu	ıry	Shillong (Nor	th) Trea	asury										
i).D.O.	.:	200002 Dire	ector Of	Horticulture Meghal	aya Shillong									
M	onth o	of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		v				(State)		8009	- 7610		(A.G.))
2401	00	001	(03) Directorate Of	0	02. Wages		General-Voted	1477	Voucher	2,01,480	0	0	0	2,01,480	2,01,480
			Horticulture			Total Object I	Head 2:			3,63,000	0	0	0	3,63,000	3,63,000
					06. Medical Treatment		General-Voted	2214	Voucher	75,000	0	0	0	75,000	75,000
						Total Object I	Head 6:			75,000	0	0	0	75,000	75,000
					(11) Travel Expenses		General-Voted	4986	Voucher	20,880	0	0	0	20,880	20,880
							General-Voted	4987	Voucher	62,994	0	0	0	62,994	62,994
							General-Voted	5001	Voucher	21,416	0	0	0	21,416	21,416
						Total Object I	Head 11:			1,05,290	0	0	0	1,05,290	1,05,290
						Total Sub Hea	ıd:			27,84,414	0	2,28,000	0	25,56,414	27,84,414
						Total Minor H	Iead 1:			27,84,414	0	2,28,000	0	25,56,414	27,84,414
		108	(03) Potato Development	0	(01) Salaries, Sumtuary		General-Voted	296	Voucher	1,54,903	0	8,000	4,400	1,42,503	1,54,903
			Including Sale Of Seeds At Subsidised Rate-		Allowance		General-Voted	3823	Voucher	1,54,903	0	8,000	0	1,46,903	1,54,903
							General-Voted	4769	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 1 :			3,16,806	0	16,000	4,400	2,96,406	3,16,806
					02. Wages		General-Voted	1474	Voucher	31,620	0	0	0	31,620	31,620
						Total Object I	Head 2 :			31,620	0	0	0	31,620	31,620
						Total Sub Hea	ıd:			3,48,426	0	16,000	4,400	3,28,026	3,48,426
			(06) Experimental Tea	0	(01) Salaries, Sumtuary		General-Voted	2005	Voucher	84,854	0	0	0	84,854	84,854
			Plantation		Allowance		General-Voted	3756	Voucher	84,854	0	0	0	84,854	84,854
							General-Voted	3824	Voucher	1,06,918	0	10,000	0	96,918	1,06,918

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D) emar	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
T	reasu	ry	Shillong (Nort	h) Trea	asury										
Ď	.D.O.	:	200002 Dire	ctor Of	f Horticulture Meghal	aya Shillong									
Mo	onth o	of Accou	int: DEC/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		/ I	0	(01) Salaries, Sumtuary		General-Voted	440	Voucher	1,06,918	0	10,000	0	96,918	1,06,918
			lantation		Allowance	Total Object H	Head 1:			3,83,544	0	20,000	0	3,63,544	3,83,544
					02. Wages		General-Voted	1568	Voucher	49,110	0	0	0	49,110	49,110
							General-Voted	1572	Voucher	19,400	0	0	0	19,400	19,400
							General-Voted	1573	Voucher	2,82,964	0	0	0	2,82,964	2,82,964
							General-Voted	2865	Voucher	44,944	0	0	0	44,944	44,944
						Total Object I	Head 2 :			3,96,418	0	0	0	3,96,418	3,96,418
						Total Sub Hea	ıd:			7,79,962	0	20,000	0	7,59,962	7,79,962
						Total Minor H	Iead 108 :			11,28,388	0	36,000	4,400	10,87,988	11,28,388
			05) Implementation Of - Governance (Hort)	0	2. Wages		General-Voted	2065	Voucher	3,60,000	0	0	0	3,60,000	3,60,000
			- Governance (Hort)			Total Object I	Head 2:			3,60,000	0	0	0	3,60,000	3,60,000
						Total Sub Hea	nd:			3,60,000	0	0	0	3,60,000	3,60,000
			06) Agril.Ecconomic & tatistic (Hort)	0	02. Wages		General-Voted	1571	Voucher	49,110	0	0	0	49,110	49,110
			tatistic (Hort)			Total Object I	Head 2:			49,110	0	0	0	49,110	49,110
					13. Office Expenses		General-Voted	1909	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object F	Head 13:			1,35,000	0	0	0	1,35,000	1,35,000
					21. Supplies And Materials		General-Voted	1876	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					iviateriais	Total Object I	Head 21 :			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Hea	ıd:			2,84,110	0	0	0	2,84,110	2,84,110

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	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUL	TURE AND ALI	LIED SERVICES	5							
1	Depart	ment	: Agriculture I	Departme	nt										
7	Treasu	ry	Shillong (No	rth) Trea	sury										
i	D.D.O.	:	200002 Dir	ector Of	Horticulture Meghala	aya Shillong									
M	onth o	of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	111				Total Minor Hea	ad 111:			6,44,110	0	0	0	6,44,110	6,44,110
		119	(03) Development In	0	(01) Salaries, Sumtuary	(General-Voted	297	Voucher	71,913	0	12,000	2,200	57,713	71,913
			Horticulture Including Sale Of Fruit Etc.,At		Allowance	(General-Voted	3798	Voucher	71,913	0	12,000	0	59,913	71,913
			Subsidised Rates-			(General-Voted	3870	Voucher	3,86,832	0	26,000	0	3,60,832	3,86,832
						(General-Voted	900	Voucher	3,86,832	0	26,000	0	3,60,832	3,86,832
						Total Object He	ad 1:			9,17,490	0	76,000	2,200	8,39,290	9,17,490
					02. Wages	(General-Voted	1475	Voucher	66,600	0	0	0	66,600	66,600
						Total Object He	ad 2:			66,600	0	0	0	66,600	66,600
						Total Sub Head	:			9,84,090	0	76,000	2,200	9,05,890	9,84,090
			(23) Establishment Of	0	1. Salaries,Sumtuary	(General-Voted	3751	Voucher	1,56,100	0	40,000	0	1,16,100	1,56,100
			Directorate Of Horticulture		Allowance	(General-Voted	901	Voucher	1,56,100	0	40,000	0	1,16,100	1,56,100
						Total Object He	ad 1:			3,12,200	0	80,000	0	2,32,200	3,12,200
					02. Wages	(General-Voted	2064	Voucher	22,44,000	0	0	0	22,44,000	22,44,000
						Total Object He	ad 2:			22,44,000	0	0	0	22,44,000	22,44,000
						Total Sub Head	:			25,56,200	0	80,000	0	24,76,200	25,56,200
						Total Minor Hea	ad 119:			35,40,290	0	1,56,000	2,200	33,82,090	35,40,290
						Total Sub Major	r Head 0:			80,97,202	0	4,20,000	6,600	76,70,602	80,97,202
			,			Total Major Hea	ad 2401 :			80,97,202	0	4,20,000	6,600	76,70,602	80,97,202
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3752	Voucher	1,21,790	0	0	0	1,21,790	1,21,790
						,	Voted-Sixth-	502	Voucher						

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I	Demar	nd:	43 ADMIN	NISTRATION OF AGRICU	LTURE AND ALLIED SERVICE	S							
D	epart	ment:	Agriculture De	epartment									
T	reasu	ry	Shillong (Nort	h) Treasury									
i D	D.O.	:	200002 Dire	ctor Of Horticulture Meghal	aya Shillong								
M	onth o	of Accou	nt: DEC/2024										
•		Minor r Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	50			(State)		8009	- 7610		(A.G.))
2415	01		01) Fruit Research tation	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	502		1,21,790	0	0	0	1,21,790	1,21,790
					Total Object Head 1:			2,43,580	0	0	0	2,43,580	2,43,580
				(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Khasi	4949	Voucher	36,670	0	0	0	36,670	36,670
				Allowances	Total Object Head 11:			36,670	0	0	0	36,670	36,670
					Total Sub Head:			2,80,250	0	0	0	2,80,250	2,80,250
					Total Minor Head 4:			2,80,250	0	0	0	2,80,250	2,80,250
					Total Sub Major Head 1:			2,80,250	0	0	0	2,80,250	2,80,250
					Total Major Head 2415:			2,80,250	0	0	0	2,80,250	2,80,250
2435	01			0 (01) Salaries, Sumtuary	General-Voted	298	Voucher	5,72,609	0	61,080	11,000	5,00,529	5,72,609
			Iarketing Organisation neluding Subsidy	Allowance	General-Voted	3753	Voucher	84,854	0	0	0	84,854	84,854
					General-Voted	3825	Voucher	5,72,609	0	61,080	0	5,11,529	5,72,609
					General-Voted	504	Voucher	84,854	0	0	0	84,854	84,854
					Total Object Head 1:			13,14,926	0	1,22,160	11,000	11,81,766	13,14,926
				02. Wages	General-Voted	1473	Voucher	98,220	0	0	0	98,220	98,220
					General-Voted	1577	Voucher	15,810	0	0	0	15,810	15,810
					Total Object Head 2:			1,14,030	0	0	0	1,14,030	1,14,030
				(11) Travel Expenses, Conveyance	General-Voted	1252	Voucher	4,470	0	0	0	4,470	4,470
				Allowances	Total Object Head 11:			4,470	0	0	0	4,470	4,470

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I	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	ALLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Shillong (Nor	th) Trea	asury										
Ė	.D.O.	:	200002 Dir	ector O	f Horticulture Megl	nalaya Shillong									
M	onth o	of Acco	unt: DEC/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2435	01		(01) Agricultural Marketing Organisation Including Subsidy			Total Sub He	ead :			14,33,426	0	1,22,160	11,000	13,00,266	14,33,426
			(02) Fruit Processing	0	02. Wages		General-Voted	1570	Voucher	45,810	0	0	0	45,810	45,810
			Centre				General-Voted	2866	Voucher	14,503	0	0	0	14,503	14,503
						Total Object	Head 2:			60,313	0	0	0	60,313	60,313
						Total Sub He	ead:			60,313	0	0	0	60,313	60,313
						Total Minor	Head 101:			14,93,739	0	1,22,160	11,000	13,60,579	14,93,739
						Total Sub Ma	ajor Head $1:$			14,93,739	0	1,22,160	11,000	13,60,579	14,93,739
						Total Major	Head 2435:			14,93,739	0	1,22,160	11,000	13,60,579	14,93,739
						Total of Mon	th:			98,71,191	0	5,42,160	17,600	93,11,431	98,71,191
						Total of DDO	200002:			39,84,79,692	5,000	22,48,720	1,45,200	39,60,80,772	39,84,74,692
Re	conci	iliatior	n Portion												
In	ternal	Adjust	ment of A.G. Office	:											
Sum	mary	of DE	OO wise expenditu	<u>re</u>		DDO wi	ise Total (Original	+Reconcil	ation+IA) :						39,84,74,692
240	1 00	1	(03) Directorate	Of Hor	ticulture		1) Salaries, Sumtua llowance	ary Gene	cal-Voted						1,07,64,063
240	1 00	1	(03) Directorate	Of Hor	ticulture	0 02	2. Wages	Gene	ral-Voted						33,88,188

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Der	nand	:	43 ADMINISTRATION OF AGRICULTU	JRE AN	D ALLIED SERVICES			
Dep	artme	ent :	Agriculture Department					
Trea	asury		Shillong (North) Treasury					
D.D	.O.:		200002 Director Of Horticulture Meghalaya	Shillon	g			
Summ	ary oj	f DD(O wise expenditure					
2401	00	1	(03) Directorate Of Horticulture	0	06. Medical Treatment	General-Voted		2,67,237
2401	00	1	(03) Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted		4,81,157
2401	00	1	(03) Directorate Of Horticulture	0	(13) Office Expenses	General-Voted		61,96,000
2401	00	1	(03) Directorate Of Horticulture	0	31. Grants-In-Aid (Salary)	General-Voted		1,24,00,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		15,19,498
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted		2,85,410
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted		12,70,701
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted		31,98,028
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	General-Voted		10,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	General-Voted		22,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	33. Subsidies	General-Voted		1,43,75,000
2401	00	108	(71) Agroforestry	1	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	17,500
2401	00	108	(71) Agroforestry	1	20. Other Administrative Expenses	General-Voted		1,950

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Demand: ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES **Department:** Agriculture Department **Treasury** Shillong (North) Treasury **D.D.O.** : 200002 Director Of Horticulture Meghalaya Shillong Summary of DDO wise expenditure 108 (71) Agroforestry **Centrally Sponsored** 21. Supplies And **General-Voted** 12,82,500 2401 00 **Materials Schemes** 2401 00 108 (71) Agroforestry 1 21. Supplies And **General-Voted** 1,42,500 **Materials** 108 (71) Agroforestry 21. Supplies And **Centrally Sponsored General-Voted** 1,00,000 2401 00 **Materials Schemes** 108 (71) Agroforestry 21. Supplies And 2401 00 2 **General-Voted** 11,100 Materials 108 (71) Agroforestry 3 13. Office Expenses **General-Voted Centrally Sponsored** 1,80,000 **Schemes** 108 (71) Agroforestry 13. Office Expenses 2401 00 3 **General-Voted** 20,000 **Centrally Sponsored** 4,65,000 108 (71) Agroforestry 3 20. Other **General-Voted** Administrative **Schemes Expenses** 51,661 2401 00 108 (71) Agroforestry 20. Other **General-Voted** Administrative **Expenses Centrally Sponsored General-Voted** 79,55,000 2401 00 108 (71) Agroforestry 3 21. Supplies And **Materials Schemes** 21. Supplies And 8,83,900 2401 00 108 (71) Agroforestry **General-Voted Materials** 111 (05) Implementation Of E- Governance (Hort) 2. Wages 3,60,000 General-Voted 4,48,439 2401 00 111 (06) Agril. Ecconomic & Statistic (Hort) 0 02. Wages **General-Voted** 13. Office Expenses 1,35,000 111 (06) Agril. Ecconomic & Statistic (Hort) 0 **General-Voted**

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Demand:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES				
Department	: Agriculture Department						
Treasury	Shillong (North) Treasury						
	200002 Director Of Horticulture Meghalaya	Shillor	ng				
Summary of D	DO wise expenditure						
2401 00 11	1 (06) Agril.Ecconomic & Statistic (Hort)	0	21. Supplies And Materials	General-Voted			1,00,000
2401 00 11	9 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted			48,18,690
2401 00 11	9 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted			6,10,160
2401 00 11	9 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted			1,40,000
2401 00 11	9 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	13. Office Expenses	General-Voted			3,98,278
2401 00 11	9 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	20. Other Administrative Expenses	General-Voted			6,02,000
2401 00 11	9 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	21. Materials And Supplies	General-Voted			10,62,500
2401 00 11	9 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	28. Professional Services	General-Voted			1,40,000
2401 00 11	9 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	33. Subsidies	General-Voted			41,85,000
2401 00 11	9 (05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	General-Voted	Centrally S Schemes	ponsored	12,60,000
	(05) Mission For Integrated Development Of		13. Office Expenses	General-Voted	Centrally S	ponsored	

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Den	nand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES			
Dom	-	4 -						
	artm		Agriculture Department					
Trea	asury		Shillong (North) Treasury					
D.D.	.0.:		200002 Director Of Horticulture Meghalaya	Shillon	ıg			
Summo	ary o	f DDC	O wise expenditure_					
2401	00	119	Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2			Schemes	35,84,500
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	54,18,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	95,62,500
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	28. Professional Services	General-Voted	Centrally Sponsored Schemes	12,60,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	33. Subsidies	General-Voted	Centrally Sponsored Schemes	3,76,65,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		18,42,692
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	General-Voted		22,44,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	General-Voted		33,28,000
2401	00	119	(24) Floriculture Development	0	13. Office Expenses	General-Voted		59,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	General-Voted		97,000
2401	00	119	(45) Special Central Assistance (Mission Organic)	0	13. Office Expenses	General-Voted		3,86,095
			(45) Special Central Assistance (Mission		21. Materials And	General-Voted		

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De	mand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES		
Dep	partmo	ent :	Agriculture Department				
Tre	easury	7	Shillong (North) Treasury				
D.D	0.0.:		200002 Director Of Horticulture Meghalaya	Shillon	g		
Summ	ary oj	f DD(O wise expenditure				
2401	00	119	Organic)	0	Supplies		7,98,43,557
2401	00	119	(45) Special Central Assistance (Mission Organic)	0	28. Professional Services	General-Voted	6,97,70,348
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	02. Wages	General-Voted	12,00,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	13. Office Expenses	General-Voted	9,97,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	20. Other Administrative Expenses	General-Voted	78,33,600
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	21. Supplies And Materials	General-Voted	5,03,66,369
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,97,280
2415	01	4	(01) Fruit Research Station	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	36,670
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	60,08,787
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted	9,81,064
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	General-Voted	26,602
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,790
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	31. Grants-In-Aid (Salary)	General-Voted	97,81,584

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Run Date:

Demand:	43 ADMINISTRATION OF AGRICULTU	RE AN	ID ALLIED SERVICES			
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200002 Director Of Horticulture Meghalaya	Shillor	ng			
Summary of DDO	vise expenditure_					
2435 01 101 (0	2) Fruit Processing Centre	0	02. Wages	General-Voted		4,27,794
2435 01 101 (0	07) Central Assistance For Css	1	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	10,40,000
2435 01 101 (0	77) Central Assistance For Css	1	28. Professional Servies	General-Voted	Centrally Sponsored Schemes	13,80,000
2435 01 101 (0	07) Central Assistance For Css	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,25,80,000
						39,84,74,692

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De	eman	ıd :	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agriculture I	Departme	ent										
Tre	easur	ry	Shillong (No	rth) Trea	sury										
D.1	D.O.	:	200003 Dis	trict Ho	rticulture Officer Eas	t Khasi Hills Sl	hillong								
Moı	nth o	f Accou	nt: APR/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1122	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,44
							Voted-Sixth- Schedule-Khasi	1132	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,33
							Voted-Sixth- Schedule-Khasi	1163	Voucher	45,028	0	0	2,200	42,828	45,02
							Voted-Sixth- Schedule-Khasi	2290	Voucher	9,592	0	0	0	9,592	9,59
							Voted-Sixth- Schedule-Khasi	2297	Voucher	17,104	0	0	0	17,104	17,10
							Voted-Sixth- Schedule-Khasi	2305	Voucher	2,128	0	0	0	2,128	2,12
						Total Object I	Head 1:			6,07,633	1,000	20,000	8,800	5,77,833	6,06,63
						Total Sub Hea	nd:			6,07,633	1,000	20,000	8,800	5,77,833	6,06,633
						Total Minor H	Head 1:			6,07,633	1,000	20,000	8,800	5,77,833	6,06,633
		Ir	03) Potato Development acluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1120	Voucher	77,847	0	0	0	77,847	77,84
		A	t Subsidised Rate-				Voted-Sixth- Schedule-Khasi	1131	Voucher	36,576	0	0	0	36,576	36,570
							Voted-Sixth- Schedule-Khasi	1139	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269
							Voted-Sixth- Schedule-Khasi	1142	Voucher	8,65,890	2,000	1,23,000	6,600	7,34,290	8,63,890
							Voted-Sixth- Schedule-Khasi	2285	Voucher	3,992	0	0	0	3,992	3,992
							Voted-Sixth- Schedule-Khasi	2302	Voucher	43,600	0	0	0	43,600	43,600
							Voted-Sixth-	2308	Voucher	5,304	0	0	0	5,304	5,304

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			10 15:55	TACES:				•							
De	eman	id :	43 ADMIN	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Dej	partı	ment :	Agriculture De	epartme	ent										
Tre	easui	ry	Shillong (Nort	h) Trea	sury										
D.I	0.0.	:	200003 Dist	rict Ho	rticulture Officer Eas	t Khasi Hills Sl	hillong								
Mor	nth o	f Accou	int: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Iead		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2318	Voucher	1,747	0	0	0	1,747	1,74
			At Subsidised Rate-			Total Object I	Head 1:			11,42,225	2,000	1,38,000	8,800	9,93,425	11,40,22
						Total Sub Hea	ad:			11,42,225	2,000	1,38,000	8,800	9,93,425	11,40,22
		_				Total Minor H	Head 108:			11,42,225	2,000	1,38,000	8,800	9,93,425	11,40,22
		Ĺ	Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Voucher	80,342	0	0	0	80,342	80,34
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	1136	Voucher	88,354	0	0	2,200	86,154	88,35
							Voted-Sixth- Schedule-Khasi	2288	Voucher	3,992	0	0	0	3,992	3,99
							Voted-Sixth- Schedule-Khasi	2310	Voucher	4,384	0	0	0	4,384	4,38
						Total Object I	Head 1:			1,77,072	0	0	2,200	1,74,872	1,77,07
						Total Sub Hea	ad:			1,77,072	0	0	2,200	1,74,872	1,77,07
			02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	87,435	0	0	0	87,435	87,43
							Voted-Sixth- Schedule-Khasi	2289	Voucher	4,360	0	0	0	4,360	4,360
						Total Object I	Head 1:			91,795	0	0	0	91,795	91,79
						Total Sub Hea	ad:			91,795	0	0	0	91,795	91,79
		I-	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1125	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	1129	Voucher	97,514	0	35,000	0	62,514	97,514

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Run Date:

	Demai	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment:	Agriculture D	epartme	nt										
7	Γreasu	ry	Shillong (Nor	th) Trea	sury										
İ	D.D.O.	:	200003 Dist	trict Ho	ticulture Officer Eas	t Khasi Hills Sh	nillong								
М	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticau	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	H	orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1159	Voucher	43,828	0	0	0	43,828	43,828
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	1161	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877
							Voted-Sixth- Schedule-Khasi	2293	Voucher	17,952	0	0	0	17,952	17,952
							Voted-Sixth- Schedule-Khasi	2315	Voucher	5,024	0	0	0	5,024	5,024
							Voted-Sixth- Schedule-Khasi	2319	Voucher	37,624	0	0	0	37,624	37,624
						Total Object H	Iead 1:			13,03,343	2,000	2,26,000	4,400	10,70,943	13,01,343
						Total Sub Hea	d:			13,03,343	2,000	2,26,000	4,400	10,70,943	13,01,343
						Total Minor H	Iead 119:			15,72,210	2,000	2,26,000	6,600	13,37,610	15,70,210
						Total Sub Maj	jor Head θ :			33,22,068	5,000	3,84,000	24,200	29,08,868	33,17,068
						Total Major H	lead 2401 :			33,22,068	5,000	3,84,000	24,200	29,08,868	33,17,068
2435	01	M.	Iarketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1094	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048
		Ir	ncluding Subsidy				Voted-Sixth- Schedule-Khasi	1105	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285
							Voted-Sixth- Schedule-Khasi	2291	Voucher	6,688	0	0	0	6,688	6,688
							Voted-Sixth- Schedule-Khasi	2292	Voucher	32,320	0	0	0	32,320	32,320
						Total Object H	Head 1:			8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341
						Total Sub Hea	id :			8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341

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Γ	eman	d :	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartr	nent :	Agriculture D	epartme	nt										
T	reasur		Shillong (Nor	th) Treas	sury										
i D	.D.O.	:	200003 Dis	trict Hor	ticulture Officer Eas	t Khasi Hills Sh	nillong								
Mo	onth of	f Accoun	nt: APR/2024												
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2435	01	101				Total Minor H	lead 101 :			8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341
						Total Sub Maj	or Head 1:			8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341
						Total Major H	lead 2435:			8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341
						Total of Montl	h :			41,43,409	6,000	5,17,000	30,800	35,89,609	41,37,409
Mo	onth of	f Accoun	nt: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00		District Offices orticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1006	Voucher	3,576	0	0	0	3,576	3,576
							Voted-Sixth- Schedule-Khasi	935	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447
							Voted-Sixth- Schedule-Khasi	978	Voucher	45,028	0	0	2,200	42,828	45,028
							Voted-Sixth- Schedule-Khasi	981	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334
						Total Object H	Iead 1 :			5,82,385	1,000	20,000	8,800	5,52,585	5,81,385
					02. Wages		Voted-Sixth- Schedule-Khasi	2160	Voucher	13,130	0	0	0	13,130	13,130
							Voted-Sixth- Schedule-Khasi	2164	Voucher	78,780	0	0	0	78,780	78,780
						Total Object F	Iead 2:			91,910	0	0	0	91,910	91,910
						Total Sub Hea	d :			6,74,295	1,000	20,000	8,800	6,44,495	6,73,295

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Run Date:

D	Demai	nd:	43 ADMIN	ISTRATION OF AGRICU	LTURE AND ALLIED S	ERVICES							
D	epart	ment :	: Agriculture De	partment									
T	reasu	ry	Shillong (Nort	h) Treasury									
Ď	.D.O.	:	200003 Distr	rict Horticulture Officer Eas	st Khasi Hills Shillong								
Mo	onth o	of Acco	ount: MAY/2024										
•			r Sub I Head	Sub Object Head Sub	Categorised Plan/N Schme	on-Plan T.V. No	. Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		liteau	Head	Schille			(State)		8009	- 7610		(A.G.)
401	00	001			Total Minor Head 1	÷		6,74,295	1,000	20,000	8,800	6,44,495	6,73,29
		108	(03) Potato Development Including Sale Of Seeds	0 (01) Salaries, Sumtuary Allowance	Voted-Siz Schedule-		Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269
			At Subsidised Rate-		Voted-Siz Schedule-		Voucher	77,847	0	0	0	77,847	77,84
					Voted-Siz Schedule-		Voucher	8,65,890	2,000	1,13,000	6,600	7,44,290	8,63,89
					Voted-Siz Schedule-		Voucher	35,357	0	0	0	35,357	35,35
					Total Object Head 1	<u>.</u>		10,86,363	2,000	1,28,000	8,800	9,47,563	10,84,36
				06. Medical Treatment	Voted-Siz Schedule		Voucher	83,525	0	0	0	83,525	83,525
					Total Object Head 6	:		83,525	0	0	0	83,525	83,52
					Total Sub Head:			11,69,888	2,000	1,28,000	8,800	10,31,088	11,67,888
					Total Minor Head 1	08 :		11,69,888	2,000	1,28,000	8,800	10,31,088	11,67,888
		119	Development Including	0 (01) Salaries, Sumtuary Allowance	Voted-Siz Schedule-		Voucher	88,354	0	0	2,200	86,154	88,354
			Sale Of Vegetable Seed Rates		Voted-Siz Schedule-		Voucher	2,656	0	0	0	2,656	2,650
					Voted-Siz Schedule		Voucher	80,342	0	0	0	80,342	80,342
					Total Object Head 1	:		1,71,352	0	0	2,200	1,69,152	1,71,352
					Total Sub Head:			1,71,352	0	0	2,200	1,69,152	1,71,352
			(02) Shillong Fruit Garden	0 (01) Salaries, Sumtuary Allowance	Voted-Siz Schedule-		Voucher	87,435	0	0	0	87,435	87,435

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	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
I	Depart	ment :	Agriculture D	epartme	ent										
7	reasu	ıry	Shillong (Nor	th) Trea	sury										
İ).D.O.	. :	200003 Dis	trict Ho	rticulture Officer Eas	t Khasi Hills Sl	nillong								
М	onth o	of Acco	unt: MAY/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			87,435	0	0	0	87,435	87,435
					02. Wages		Voted-Sixth- Schedule-Khasi	2149	Voucher	5,090	0	0	0	5,090	5,090
							Voted-Sixth- Schedule-Khasi	2161	Voucher	30,540	0	0	0	30,540	30,540
						Total Object I	Head 2 :			35,630	0	0	0	35,630	35,630
						Total Sub Hea	d:			1,23,065	0	0	0	1,23,065	1,23,065
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1004	Voucher	2,368	0	0	0	2,368	2,368
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	1047	Voucher	97,514	0	35,000	0	62,514	97,514
							Voted-Sixth- Schedule-Khasi	1049	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524
							Voted-Sixth- Schedule-Khasi	934	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877
						Total Object H	Head 1:			12,01,283	2,000	2,26,000	4,400	9,68,883	11,99,283
					02. Wages		Voted-Sixth- Schedule-Khasi	2152	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	2154	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Khasi	2162	Voucher	2,010	0	0	0	2,010	2,010
							Voted-Sixth- Schedule-Khasi	2163	Voucher	2,412	0	0	0	2,412	2,412
						Total Object I	Head 2:			28,542	0	0	0	28,542	28,542

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Demand:	43 ADMIN	ISTRATION OF AGRI	CULTURE AND A	LLIED SERVICES	S							
Departmen	t: Agriculture De	partment										
Treasury	Shillong (North	n) Treasury										
D.D.O. :	200003 Distr	ict Horticulture Officer	East Khasi Hills Sl	hillong								
Month of Ac	ecount: MAY/2024											
Major Sub Mir Head Major He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head		Head	Semile				(State)		8009	- 7610		(A.G.))
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		Total Sub Hea	ad:			12,29,825	2,000	2,26,000	4,400	9,97,425	12,27,825
	(17) Development And (Maintenance Of Orchard-	02. Wages		Voted-Sixth- Schedule-Khasi	2151	Voucher	1,51,140	0	0	0	1,51,140	1,51,140
	Cum-Horticulture Nurseries			Voted-Sixth- Schedule-Khasi	2157	Voucher	25,190	0	0	0	25,190	25,190
				Voted-Sixth- Schedule-Khasi	2158	Voucher	25,190	0	0	0	25,190	25,190
				Voted-Sixth- Schedule-Khasi	2159	Voucher	1,51,140	0	0	0	1,51,140	1,51,140
			Total Object I	Head 2:			3,52,660	0	0	0	3,52,660	3,52,660
			Total Sub Hea	ad:			3,52,660	0	0	0	3,52,660	3,52,660
	(24) Floriculture (24) Development	02. Wages		Voted-Sixth- Schedule-Khasi	2153	Voucher	72,360	0	0	0	72,360	72,360
				Voted-Sixth- Schedule-Khasi	2155	Voucher	12,060	0	0	0	12,060	12,060
			Total Object I	Head 2:			84,420	0	0	0	84,420	84,420
			Total Sub Hea	ad :			84,420	0	0	0	84,420	84,420
	(41) Maintenance Of Horti-Hubs	02. Wages		Voted-Sixth- Schedule-Khasi	2150	Voucher	85,579	0	0	0	85,579	85,579
				Voted-Sixth- Schedule-Khasi	2156	Voucher	2,37,120	0	0	0	2,37,120	2,37,120
			Total Object I	Head 2:			3,22,699	0	0	0	3,22,699	3,22,699
			Total Sub Hea	ad:			3,22,699	0	0	0	3,22,699	3,22,699

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]]	Dema	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	\$							
Г	Pepart	ment:	Agriculture D	epartme	nt										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ė).D.O.	:	200003 Dist	rict Ho	ticulture Officer Eas	t Khasi Hills Shi	illong								
M	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schnie				(State)	•	8009	- 7610	· •	(A.G.))
2401	00	119				Total Minor Ho	ead 119:			22,84,021	2,000	2,26,000	6,600	20,49,421	22,82,021
						Total Sub Majo	or Head θ :			41,28,204	5,000	3,74,000	24,200	37,25,004	41,23,204
						Total Major Ho	ead 2401:			41,28,204	5,000	3,74,000	24,200	37,25,004	41,23,204
2435	01	M	Iarketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1024	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048
		In	cluding Subsidy				Voted-Sixth- Schedule-Khasi	1025	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285
						Total Object H	ead 1 :			7,82,333	1,000	1,33,000	6,600	6,41,733	7,81,333
					02. Wages		Voted-Sixth- Schedule-Khasi	2134	Voucher	5,090	0	0	0	5,090	5,090
							Voted-Sixth- Schedule-Khasi	2135	Voucher	30,540	0	0	0	30,540	30,540
						Total Object H	ead 2 :			35,630	0	0	0	35,630	35,630
						Total Sub Head	l:			8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963
						Total Minor Ho	ead 101 :			8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963
						Total Sub Majo	or Head 1:			8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963
						Total Major Ho	ead 2435:			8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963
						Total of Month	:			49,46,167	6,000	5,07,000	30,800	44,02,367	49,40,167
M	onth (of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
licau	Head		11000	Head		beinic						8009	- 7610		

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Run Date:

De	emand	:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partm	ent :	Agriculture D	epartme	nt										
Tre	easury	7	Shillong (Nor	th) Treas	sury										
D.I	0.0.:		200003 Dist	rict Hor	ticulture Officer Eas	t Khasi Hills Sl	nillong								
Mor	th of	Accou	nt: JUN/2024												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.))
2401	00 00		4) District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1121	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447
							Voted-Sixth- Schedule-Khasi	1165	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334
							Voted-Sixth- Schedule-Khasi	1167	Voucher	45,028	0	0	2,200	42,828	45,028
							Voted-Sixth- Schedule-Khasi	1861	Voucher	1,59,436	0	0	0	1,59,436	1,59,436
						Total Object H	Head 1:			7,38,245	1,000	20,000	8,800	7,08,445	7,37,245
					02. Wages		Voted-Sixth- Schedule-Khasi	2067	Voucher	81,406	0	0	0	81,406	81,406
						Total Object I	Head 2:			81,406	0	0	0	81,406	81,406
						Total Sub Hea	d:			8,19,651	1,000	20,000	8,800	7,89,851	8,18,651
						Total Minor H	lead 1:			8,19,651	1,000	20,000	8,800	7,89,851	8,18,651
	10	In	3) Potato Development cluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1119	Voucher	77,847		0	0	77,847	77,847
		At	t Subsidised Rate-				Voted-Sixth- Schedule-Khasi	1126	Voucher	9,02,466	2,000	1,13,000	6,600	7,80,866	9,00,466
							Voted-Sixth- Schedule-Khasi	1129	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269
							Voted-Sixth- Schedule-Khasi	2611	Voucher	5,355	0	0	0	5,355	5,355
						Total Object I	Head 1 :			10,92,937	2,000	1,28,000	8,800	9,54,137	10,90,937
						Total Sub Hea	d:			10,92,937	2,000	1,28,000	8,800	9,54,137	10,90,937
						Total Minor H	lead 108 :			10,92,937	2,000	1,28,000	8,800	9,54,137	10,90,937

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Run Date:

De	eman	id:	43 ADMII	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	partn	ment :	Agriculture D	epartme	nt										
Tre	easur	ry	Shillong (Nor	th) Treas	sury										
D.I	D.O. :	:	200003 Dist	trict Hor	ticulture Officer Eas	st Khasi Hills Sl	nillong								
Mor	nth of	f Accou	nt: JUN/2024												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Sciine				(State)		8009	- 7610	_	(A.G.))
2401	00	D	evelopment Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1118	Voucher	80,342	0	0	0	80,342	80,342
		l I	ale Of Vegetable Seed ates				Voted-Sixth- Schedule-Khasi	1130	Voucher	88,354	0	0	2,200	86,154	88,354
						Total Object I	Head 1 :			1,68,696	0	0	2,200	1,66,496	1,68,696
						Total Sub Hea	d:			1,68,696	0	0	2,200	1,66,496	1,68,696
			02) Shillong Fruit arden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Voucher	87,435	0	0	0	87,435	87,435
						Total Object I	Head 1 :			87,435	0	0	0	87,435	87,435
					02. Wages		Voted-Sixth- Schedule-Khasi	2548	Voucher	31,558	0	0	0	31,558	31,558
						Total Object I	Head 2 :			31,558	0	0	0	31,558	31,558
						Total Sub Hea	d:			1,18,993	0	0	0	1,18,993	1,18,993
		H	lorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	1133	Voucher	97,514	0	35,000	0	62,514	97,514
							Voted-Sixth- Schedule-Khasi	1569	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524
						Total Object I	Head 1 :			11,98,915	2,000	2,26,000	4,400	9,66,515	11,96,915
					02. Wages		Voted-Sixth- Schedule-Khasi	2046	Voucher	24,924	0	0	0	24,924	24,924
						Total Object I	Head 2 :			24,924	0	0	0	24,924	24,924
						Total Sub Hea	d:			12,23,839	2,000	2,26,000	4,400	9,91,439	12,21,839

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Run Date:

D	emai	nd :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	epartme	nt										
T	reasu	ıry	Shillong (Nort	th) Trea	sury										
; D	.D.O.	.:	200003 Dist	rict Hor	ticulture Officer Eas	st Khasi Hills Sh	nillong								
Mo	onth (of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00	l N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	2314	Voucher	1,56,178	0	0	0	1,56,178	1,56,17
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	2316	Voucher	1,56,178	0	0	0	1,56,178	1,56,17
						Total Object H	Iead 2 :			3,12,356	0	0	0	3,12,356	3,12,35
						Total Sub Hea	d :			3,12,356	0	0	0	3,12,356	3,12,35
			24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2450	Voucher	74,772	0	0	0	74,772	74,77
						Total Object H	lead 2 :			74,772	0	0	0	74,772	74,77
						Total Sub Hea	d :			74,772	0	0	0	74,772	74,77
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	2317	Voucher	2,45,024	0	0	0	2,45,024	2,45,02
						Total Object H	lead 2 :			2,45,024	0	0	0	2,45,024	2,45,02
						Total Sub Hea	d :			2,45,024	0	0	0	2,45,024	2,45,02
						Total Minor H	lead 119:			21,43,680	2,000	2,26,000	6,600	19,09,080	21,41,68
						Total Sub Maj	or Head θ :			40,56,268	5,000	3,74,000	24,200	36,53,068	40,51,26
						Total Major H	ead 2401:			40,56,268	5,000	3,74,000	24,200	36,53,068	40,51,26
2435	01	l N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1139	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,04
		I I	ncluding Subsidy				Voted-Sixth- Schedule-Khasi	1143	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,28
							Voted-Sixth- Schedule-Khasi	1887	Voucher	58,890	0	0	0	58,890	58,89

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Run Date:

I	Dema	nd :	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depar	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	h) Trea	sury										
Ė	D.D.O	.:	200003 Dist	rict Ho	ticulture Officer Eas	t Khasi Hills Sh	nillong								
М	onth	of Acco	unt: JUN/2024												
Head	Majo		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						(2000)		8009	- 7610		(12131))
2435	01		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			8,41,223	1,000	1,33,000	6,600	7,00,623	8,40,223
			Including Subsidy		02. Wages		Voted-Sixth- Schedule-Khasi	2007	Voucher	31,558	0	0	0	31,558	31,558
						Total Object H	Iead 2 :			31,558	0	0	0	31,558	31,558
						Total Sub Hea	d :			8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781
						Total Minor H	lead 101 :			8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781
						Total Sub Maj	or Head 1:			8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781
						Total Major H	lead 2435:			8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781
						Total of Montl	h :			49,29,049	6,000	5,07,000	30,800	43,85,249	49,23,049
M	onth	of Acco	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1115	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447
							Voted-Sixth- Schedule-Khasi	1172	Voucher	45,028	0	0	2,200	42,828	45,028
							Voted-Sixth- Schedule-Khasi	1174	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334
						Total Object H	Iead 1 :			5,78,809	1,000	20,000	8,800	5,49,009	5,77,809
					02. Wages		Voted-Sixth-	1885	Voucher	78,780	0	0	0	78,780	78,780

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Run Date:

De	enart	ment :	Agriculture De	nartmei	nt										
Tr ——•	reasu	ry	Shillong (North	h) Treas	sury										
D.	.D.O.	:	200003 Distr	rict Hor	ticulture Officer Eas	t Khasi Hills Shi	llong								
Mo	onth o	of Accou	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		Tieuu	Head		Semire				(State)		8009	- 7610		(A.G.
2401	00		(04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	2312	Voucher	8,736	0	0	0	8,736	8,73
						Total Object He	ead 2:			87,516	0	0	0	87,516	87,51
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2319	Voucher	2,52,010	0	0	0	2,52,010	2,52,010
						Total Object He	ead 6:			2,52,010	0	0	0	2,52,010	2,52,01
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	3321	Voucher	25,000	0	0	0	25,000	25,00
					Anowances	Total Object He	ead 11:			25,000	0	0	0	25,000	25,00
						Total Sub Head	. :			9,43,335	1,000	20,000	8,800	9,13,535	9,42,33
						Total Minor He	ad 1:			9,43,335	1,000	20,000	8,800	9,13,535	9,42,33
		I	03) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	77,847	0	0	0	77,847	77,84
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	1168	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,26
							Voted-Sixth- Schedule-Khasi	1169	Voucher	9,03,537	2,000	1,13,000	6,600	7,81,937	9,01,53
						Total Object He	ead 1:			10,88,653	2,000	1,28,000	8,800	9,49,853	10,86,65
						Total Sub Head	. •			10,88,653	2,000	1,28,000	8,800	9,49,853	10,86,65
						Total Minor He	ad 108:			10,88,653	2,000	1,28,000	8,800	9,49,853	10,86,65
		I	Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1132	Voucher	80,342	0	0	0	80,342	80,34
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	1193	Voucher	88,354	0	0	2,200	86,154	88,35

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Run Date:

]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Г	Depart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ė).D.O.	:	200003 Dis	trict Ho	rticulture Officer Eas	t Khasi Hills Sl	hillong								
M	onth o	of Acco	unt: JUL/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(01) Vegetable Development Including	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,68,696	0	0	2,200	1,66,496	1,68,696
			Sale Of Vegetable Seed Rates		_	Total Sub Hea	ıd:			1,68,696	0	0	2,200	1,66,496	1,68,696
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1127	Voucher	87,435	0	0	0	87,435	87,435
						Total Object H	Head 1:			87,435	0	0	0	87,435	87,435
					02. Wages		Voted-Sixth- Schedule-Khasi	2314	Voucher	30,540	0	0	0	30,540	30,540
						Total Object I	Head 2:			30,540	0	0	0	30,540	30,540
						Total Sub Hea	nd:			1,17,975	0	0	0	1,17,975	1,17,975
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1116	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	1167	Voucher	97,514	0	35,000	0	62,514	97,514
							Voted-Sixth- Schedule-Khasi	1210	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524
						Total Object H	Head 1:			11,98,915	2,000	2,26,000	4,400	9,66,515	11,96,915
					02. Wages		Voted-Sixth- Schedule-Khasi	1894	Voucher	24,120	0	0	0	24,120	24,120
						Total Object I	Head 2:			24,120	0	0	0	24,120	24,120
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	3322	Voucher	20,000	0	0	0	20,000	20,000
					Allowances	Total Object I	Head 11:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	ıd:			12,43,035	2,000	2,26,000	4,400	10,10,635	12,41,035

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Run Date:

De	eman	d :	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epartn	nent :	Agriculture De	epartme	nt										
Tr	easur	·y	Shillong (Nort	th) Trea	sury										
D .	D.O. :	:	200003 Dist	rict Hor	ticulture Officer Eas	st Khasi Hills Sh	nillong								
Mo	nth of	f Accou	nt: JUL/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	Ticuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	M	7) Development And aintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	1898	Voucher	11,346	0	0	0	11,346	11,346
			um-Horticulture urseries				Voted-Sixth- Schedule-Khasi	1900	Voucher	11,346	0	0	0	11,346	11,346
						Total Object H	Iead 2 :			22,692	0	0	0	22,692	22,692
						Total Sub Hea	d :			22,692	0	0	0	22,692	22,692
			4) Floriculture evelopment	0	02. Wages		Voted-Sixth- Schedule-Khasi	2315	Voucher	72,360	0	0	0	72,360	72,360
							Voted-Sixth- Schedule-Khasi	2316	Voucher	8,190	0	0	0	8,190	8,190
						Total Object H	Iead 2 :			80,550	0	0	0	80,550	80,550
						Total Sub Hea	d :			80,550	0	0	0	80,550	80,550
			1) Maintenance Of orti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	2496	Voucher	26,754	0	0	0	26,754	26,754
						Total Object H	Iead 2 :			26,754	0	0	0	26,754	26,754
						Total Sub Hea	d :			26,754	0	0	0	26,754	26,754
						Total Minor H	lead 119:			16,59,702	2,000	2,26,000	6,600	14,25,102	16,57,702
						Total Sub Maj	or Head θ :			36,91,690	5,000	3,74,000	24,200	32,88,490	36,86,690
						Total Major H	lead 2401 :			36,91,690	5,000	3,74,000	24,200	32,88,490	36,86,690
2435	01	M	arketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1252	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048
		In	cluding Subsidy				Voted-Sixth- Schedule-Khasi	1260	Voucher	6,62,291	1,000	1,08,000	6,600	5,46,691	6,61,29

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Run Date:

De	mand:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
Dej	partment :	Agriculture D	epartme	ent										
Tre	easury	Shillong (Nor	th) Trea	sury										
D.I	D.O. :	200003 Dis	trict Hor	ticulture Officer Eas	st Khasi Hills Shi	illong								
Mon	th of Accor	unt: JUL/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2435		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			7,91,339	1,000	1,33,000	6,600	6,50,739	7,90,339
		Including Subsidy		02. Wages		Voted-Sixth- Schedule-Khasi	1921	Voucher	30,540	0	0	0	30,540	30,540
						Voted-Sixth- Schedule-Khasi	2335	Voucher	3,276	0	0	0	3,276	3,276
					Total Object H	ead 2:			33,816	0	0	0	33,816	33,810
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2476	Voucher	16,488	0	0	0	16,488	16,488
					Total Object H	ead 6 :			16,488	0	0	0	16,488	16,488
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	3272	Voucher	40,000	0	0	0	40,000	40,000
				Allowances	Total Object H	ead 11:			40,000	0	0	0	40,000	40,000
					Total Sub Head	l :			8,81,643	1,000	1,33,000	6,600	7,41,043	8,80,643
					Total Minor Ho	ead 101:			8,81,643	1,000	1,33,000	6,600	7,41,043	8,80,643
					Total Sub Majo	or Head 1:			8,81,643	1,000	1,33,000	6,600	7,41,043	8,80,643
					Total Major Ho	ead 2435:			8,81,643	1,000	1,33,000	6,600	7,41,043	8,80,643
					Total of Month	:			45,73,333	6,000	5,07,000	30,800	40,29,533	45,67,333
Mon	th of Accor	unt: AUG/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)

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Run Date:

I)emai	nd:	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
D	epart	ment:	Agriculture De	epartme	nt										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	200003 Dist	rict Hor	ticulture Officer Eas	st Khasi Hills Sl	hillong								
Me	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	775	Voucher	1,92,605	0	20,000	0	1,72,605	1,92,605
							Voted-Sixth- Schedule-Khasi	822	Voucher	46,292	0	0	2,200	44,092	46,292
							Voted-Sixth- Schedule-Khasi	846	Voucher	3,56,173	1,000	0	6,600	3,48,573	3,55,173
						Total Object I	Head 1:			5,95,070	1,000	20,000	8,800	5,65,270	5,94,070
					02. Wages		Voted-Sixth- Schedule-Khasi	2389	Voucher	84,382	0	0	0	84,382	84,382
						Total Object I	Head 2:			84,382	0	0	0	84,382	84,382
						Total Sub Hea	nd:			6,79,452	1,000	20,000	8,800	6,49,652	6,78,452
						Total Minor H	Iead 1:			6,79,452	1,000	20,000	8,800	6,49,652	6,78,452
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	770	Voucher	80,002	0	0	0	80,002	80,002
		A	At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	818	Voucher	35,397	0	0	0	35,397	35,397
							Voted-Sixth- Schedule-Khasi	819	Voucher	8,90,506	2,000	1,23,000	6,600	7,58,906	8,88,506
							Voted-Sixth- Schedule-Khasi	845	Voucher	1,10,043	0	15,000	2,200	92,843	1,10,043
						Total Object I	Head 1:			11,15,948	2,000	1,38,000	8,800	9,67,148	11,13,948
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	852	Voucher	25,000	0	0	0	25,000	25,000
					Allowances	Total Object I	Head 11:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	nd:			11,40,948	2,000	1,38,000	8,800	9,92,148	11,38,948

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Run Date:

D	emar	nd :	43 ADMI	NISTR A	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
De	epart	ment :	Agriculture D	D epartme	ent										
Tr	easu	ry	Shillong (Nor	rth) Trea	sury										
D.	D.O.	:	200003 Dis	trict Ho	rticulture Officer Eas	t Khasi Hills Sl	hillong								
Mo	nth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	108				Total Minor H	Head 108:			11,40,948	2,000	1,38,000	8,800	9,92,148	11,38,948
			01) Vegetable Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	772	Voucher	80,342	0	0	0	80,342	80,342
		1	ale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	809	Voucher	90,762	0	0	2,200	88,562	90,762
						Total Object I	Head 1:			1,71,104	0	0	2,200	1,68,904	1,71,104
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	3086	Voucher	7,50,000	0	0	0	7,50,000	7,50,000
							Voted-Sixth- Schedule-Khasi	3088	Voucher	7,719	0	0	0	7,719	7,719
						Total Object I	Head 6:			7,57,719	0	0	0	7,57,719	7,57,719
						Total Sub Hea	ad :			9,28,823	0	0	2,200	9,26,623	9,28,823
			02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	796	Voucher	87,435	0	0	0	87,435	87,435
						Total Object I	Head 1:			87,435	0	0	0	87,435	87,435
					02. Wages		Voted-Sixth- Schedule-Khasi	2387	Voucher	3,276	0	0	0	3,276	3,276
							Voted-Sixth- Schedule-Khasi	2388	Voucher	32,674	0	0	0	32,674	32,674
						Total Object I	Head 2:			35,950	0	0	0	35,950	35,950
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2044	Voucher	20,000	0	0	0	20,000	20,000
					Allowances	Total Object I	Head 11:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	ad:			1,43,385	0	0	0	1,43,385	1,43,385
			03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	1862							

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Run Date:

Dema	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture D	epartme	ent										
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D.O.	.:	200003 Dist	rict Hor	rticulture Officer Eas	st Khasi Hills Sl	hillong								
Month o	of Accou	int: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	Į.	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1862	Voucher	71,628	0	0	0	71,628	71,628
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	781	Voucher	3,53,538	0	50,000	0	3,03,538	3,53,538
						Voted-Sixth- Schedule-Khasi	832	Voucher	7,78,467	2,000	1,41,000	4,400	6,31,067	7,76,467
						Voted-Sixth- Schedule-Khasi	833	Voucher	1,00,223	0	35,000	0	65,223	1,00,223
					Total Object I	Head 1:			13,03,856	2,000	2,26,000	4,400	10,71,456	13,01,856
				02. Wages		Voted-Sixth- Schedule-Khasi	2390	Voucher	25,854	0	0	0	25,854	25,854
						Voted-Sixth- Schedule-Khasi	2707	Voucher	2,730	0	0	0	2,730	2,730
					Total Object I	Head 2:			28,584	0	0	0	28,584	28,584
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2046	Voucher	25,000	0	0	0	25,000	25,000
				Allowances	Total Object I	Head 11:			25,000	0	0	0	25,000	25,000
					Total Sub Hea	ıd:			13,57,440	2,000	2,26,000	4,400	11,25,040	13,55,440
	l N	17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	1521	Voucher	1,56,720	0	0	0	1,56,720	1,56,720
		Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	1525	Voucher	1,56,720	0	0	0	1,56,720	1,56,720
						Voted-Sixth- Schedule-Khasi	2708	Voucher	1,61,944	0	0	0	1,61,944	1,61,944
						Voted-Sixth- Schedule-Khasi	2710	Voucher	1,65,354	0	0	0	1,65,354	1,65,354
					Total Object I	Head 2 :								

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Run Date:

	Demai					LTURE AND ALLIEI	SERVICES	i 							
D	epart	tment :	Agriculture D	epartme	ent										
T	reasu	ıry	Shillong (Nort	th) Trea	sury										
Ď	.D.O.	.:	200003 Dist	rict Ho	rticulture Officer Eas	t Khasi Hills Shillong	5								
Mo	onth (of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Plan	/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	119	(17) Development And	0	02. Wages					6,40,738	0	0	0	6,40,738	6,40,738
			Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head:				6,40,738	0	0	0	6,40,738	6,40,738
			(24) Floriculture Development	0	02. Wages		l-Sixth- lule-Khasi	2709	Voucher	92,194	0	0	0	92,194	92,194
						Total Object Head	2:			92,194	0	0	0	92,194	92,19
						Total Sub Head:				92,194	0	0	0	92,194	92,19
			(41) Maintenance Of Horti-Hubs	0	02. Wages		l-Sixth- lule-Khasi	1524	Voucher	2,37,120	0	0	0	2,37,120	2,37,120
							l-Sixth- lule-Khasi	2386	Voucher	2,54,138	0	0	0	2,54,138	2,54,138
						Total Object Head	2:			4,91,258	0	0	0	4,91,258	4,91,25
						Total Sub Head:				4,91,258	0	0	0	4,91,258	4,91,25
						Total Minor Head	119 :			36,53,838	2,000	2,26,000	6,600	34,19,238	36,51,838
						Total Sub Major He	ead 0:			54,74,238	5,000	3,84,000	24,200	50,61,038	54,69,238
						Total Major Head	2401:			54,74,238	5,000	3,84,000	24,200	50,61,038	54,69,238
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		l-Sixth- lule-Khasi	720	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,62
			Including Subsidy				l-Sixth- lule-Khasi	726	Voucher	6,81,327	1,000	1,08,000	6,600	5,65,727	6,80,32
						Total Object Head	1:			8,13,950	1,000	1,33,000	6,600	6,73,350	8,12,95
					02. Wages		l-Sixth- lule-Khasi	2398	Voucher	32,674	0	0	0	32,674	32,67

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Run Date:

D	emai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
D	D.O.	:	200003 Dist	rict Ho	rticulture Officer Eas	t Khasi Hills Sh	nillong								
Mo	nth (of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Scime				(State)		8009	- 7610		(A.G.)
2435	01		, ,	0	02. Wages	Total Object H	Head 2:			32,674	0	0	0	32,674	32,674
			Marketing Organisation neluding Subsidy		06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2399	Voucher	17,246	0	0	0	17,246	17,246
						Total Object H	Head 6:			17,246	0	0	0	17,246	17,246
						Total Sub Hea	d:			8,63,870	1,000	1,33,000	6,600	7,23,270	8,62,870
						Total Minor H	lead 101 :			8,63,870	1,000	1,33,000	6,600	7,23,270	8,62,870
						Total Sub Maj	jor Head 1:			8,63,870	1,000	1,33,000	6,600	7,23,270	8,62,870
						Total Major H	lead 2435:			8,63,870	1,000	1,33,000	6,600	7,23,270	8,62,870
						Total of Montl	h :			63,38,108	6,000	5,17,000	30,800	57,84,308	63,32,108
Mo	onth (of Accou	int: SEP/2024												
•		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Majo: Head	r Head	Head	Sub Head		Schme				(State)	2, 22 c	8009	- 7610	(as per sor)	(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1098	Voucher	1,92,605	0	20,000	0	1,72,605	1,92,605
							Voted-Sixth- Schedule-Khasi	1104	Voucher	46,292	0	0	2,200	44,092	46,292
							Voted-Sixth- Schedule-Khasi	1124	Voucher	3,56,296	0	0	6,600	3,49,696	3,56,296
						Total Object H	Head 1:			5,95,193	0	20,000	8,800	5,66,393	5,95,193
					02. Wages		Voted-Sixth- Schedule-Khasi	2388	Voucher	84,382	0	0	0	84,382	84,382
					1										

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Run Date:

D	emar	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	nt										
Tr	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	200003 Dist	rict Ho	ticulture Officer Eas	t Khasi Hills Sh	illong								
Mo	nth o	of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2401	00		,	0	02. Wages	Total Object H	lead 2 :			84,382	0	0	0	84,382	84,382
			(Horticulture)			Total Sub Hea	d :			6,79,575	0	20,000	8,800	6,50,775	6,79,57
		1	Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	2376	Voucher	1,49,515	0	0	0	1,49,515	1,49,51
			Board/Telephone Bill (Bsnl) (Hort.)			Total Object H	lead <i>14 :</i>			1,49,515	0	0	0	1,49,515	1,49,51
						Total Sub Hea	d :			1,49,515	0	0	0	1,49,515	1,49,51
						Total Minor H	ead 1:			8,29,090	0	20,000	8,800	8,00,290	8,29,090
		I	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1087	Voucher	80,002	0	0	0	80,002	80,002
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	1102	Voucher	9,27,082	0	1,23,000	6,600	7,97,482	9,27,08
							Voted-Sixth- Schedule-Khasi	1103	Voucher	1,10,369	0	15,000	2,200	93,169	1,10,369
						Total Object H	Iead 1 :			11,17,453	0	1,38,000	8,800	9,70,653	11,17,45
						Total Sub Hea	d :			11,17,453	0	1,38,000	8,800	9,70,653	11,17,45
						Total Minor H	fead 108:			11,17,453	0	1,38,000	8,800	9,70,653	11,17,45
		l i	Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1089	Voucher	80,342	0	0	0	80,342	80,342
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	1234	Voucher	90,762	0	0	2,200	88,562	90,762
							Voted-Sixth- Schedule-Khasi	1323	Voucher	70,350	0	4,700	0	65,650	70,350
						Total Object H	Iead 1 :			2,41,454	0	4,700	2,200	2,34,554	2,41,45

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Run Date:

Dem	and:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture D	Departme	ent										
Treas	sury	Shillong (Nor	rth) Trea	sury										
D.D.0	0.:	200003 Dis	strict Ho	rticulture Officer Eas	st Khasi Hills Sh	hillong								
Month	of Acco	unt: SEP/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj		Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00		(01) Vegetable Development Including Sale Of Vegetable Seed Rates			Total Sub Hea	nd:			2,41,454	0	4,700	2,200	2,34,554	2,41,454
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1092	Voucher	87,435	0	0	0	87,435	87,435
					Total Object I	Head 1:			87,435	0	0	0	87,435	87,435
				02. Wages		Voted-Sixth- Schedule-Khasi	2389	Voucher	32,674	0	0	0	32,674	32,674
					Total Object H	Head 2:			32,674	0	0	0	32,674	32,674
					Total Sub Hea	ıd:			1,20,109	0	0	0	1,20,109	1,20,109
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1088	Voucher	3,53,538	0	30,000	0	3,23,538	3,53,538
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	1101	Voucher	1,00,223	0	35,000	0	65,223	1,00,223
						Voted-Sixth- Schedule-Khasi	1123	Voucher	7,78,467	0	1,41,000	4,400	6,33,067	7,78,467
					Total Object I	Head 1 :			12,32,228	0	2,06,000	4,400	10,21,828	12,32,228
					Total Sub Hea	nd:			12,32,228	0	2,06,000	4,400	10,21,828	12,32,228
		(17) Development And Maintenance Of Orchard	0	02. Wages		Voted-Sixth- Schedule-Khasi	2386	Voucher	1,65,354	0	0	0	1,65,354	1,65,354
		Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	2387	Voucher	1,61,944	0	0	0	1,61,944	1,61,944
					Total Object I	Head 2:			3,27,298	0	0	0	3,27,298	3,27,298
					Total Sub Hea	ıd:			3,27,298	0	0	0	3,27,298	3,27,298

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I	Demai	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	Depart	ment :	Agriculture D	epartme	nt										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď).D.O.	. :	200003 Dist	rict Hor	ticulture Officer Eas	t Khasi Hills Sh	nillong								
M	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.)
2401	00	1 1	24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2391	Voucher	93,899	0	0	0	93,899	93,89
							Voted-Sixth- Schedule-Khasi	2392	Voucher	1,705	0	0	0	1,705	1,70
						Total Object H	Iead 2 :			95,604	0	0	0	95,604	95,60
						Total Sub Head	d :			95,604	0	0	0	95,604	95,60
		1 1	41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	2385	Voucher	2,54,138	0	0	0	2,54,138	2,54,13
						Total Object H	Iead 2 :			2,54,138	0	0	0	2,54,138	2,54,13
						Total Sub Hea	d :			2,54,138	0	0	0	2,54,138	2,54,13
						Total Minor H	lead 119:			22,70,831	0	2,10,700	6,600	20,53,531	22,70,83
						Total Sub Maj	or Head θ :			42,17,374	0	3,68,700	24,200	38,24,474	42,17,37
						Total Major H	ead 2401:			42,17,374	0	3,68,700	24,200	38,24,474	42,17,37
2435	01	N	01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	992	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,62
		I	ncluding Subsidy				Voted-Sixth- Schedule-Khasi	998	Voucher	6,81,327	0	1,35,000	6,600	5,39,727	6,81,32
						Total Object H	Iead 1 :			8,13,950	0	1,60,000	6,600	6,47,350	8,13,95
					02. Wages		Voted-Sixth- Schedule-Khasi	2390	Voucher	32,674	0	0	0	32,674	32,67
						Total Object H	Iead 2:			32,674	0	0	0	32,674	32,67
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2371	Voucher	24,578	0	0	0	24,578	24,57

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Run Date:

Demand	:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Departme	ent :	Agriculture D	epartme	ent										
Treasury	7	Shillong (Nor	th) Trea	sury										
D.D.O. :		200003 Dist	rict Ho	rticulture Officer Eas	t Khasi Hills Sl	nillong								
Month of	Account	t: SEP/2024												
Major Sub M Head Major F Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	01 (01)	Agricultural	0	06. Medical Treatment	Total Object I	Head 6 :			24,578	0	0	0	24,578	24,578
2433 01 10	Mar	keting Organisation uding Subsidy	U	oo. Wedicai Treatment	Total Sub Hea				8,71,202	0	1,60,000	6,600	7,04,602	8,71,202
					Total Minor H	Iead 101 :			8,71,202	0	1,60,000	6,600	7,04,602	8,71,202
					Total Sub Maj	jor Head 1:			8,71,202	0	1,60,000	6,600	7,04,602	8,71,202
					Total Major H	Iead 2435:			8,71,202	0	1,60,000	6,600	7,04,602	8,71,202
					Total of Mont	h :			50,88,576	0	5,28,700	30,800	45,29,076	50,88,576
Month of A Major Sub M Head Major I	Iinor S		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00 00		District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	132	Voucher	1,92,605	0	20,000	0	1,72,605	1,92,605
						Voted-Sixth- Schedule-Khasi	433	Voucher	3,56,296	0	0	6,600	3,49,696	3,56,296
						Voted-Sixth- Schedule-Khasi	435	Voucher	46,292	0	0	2,200	44,092	46,292
					Total Object I	Head 1:			5,95,193	0	20,000	8,800	5,66,393	5,95,193
				02. Wages		Voted-Sixth- Schedule-Khasi	2302	Voucher	81,660	0	0	0	81,660	81,660
					Total Object I	Head 2:			81,660	0	0	0	81,660	81,660
					Total Sub Hea	nd :			6,76,853	0	20,000	8,800	6,48,053	6,76,853

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Run Date:

]	Dema	nd :	43 ADMIN	ISTRATION OF AGRICU	LTURE AND ALI	LIED SERVICES	S							
I	Depart	tment :	Agriculture De	partment										
7	Freasu	ıry	Shillong (North	n) Treasury										
İ	D.D.O.	.:	200003 Distr	rict Horticulture Officer Eas	st Khasi Hills Shill	long								
M	Ionth (of Accou	unt: OCT/2024											
		Minor or Head		Sub Object Head Sub	Categorised l Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		IIcau	Head	Schille				(State)		8009	- 7610		(A.G.))
2401	00	001			Total Minor Hea	nd 1:			6,76,853	0	20,000	8,800	6,48,053	6,76,853
			(03) Potato Development (Including Sale Of Seeds	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	35,357	0	0	0	35,357	35,357
			At Subsidised Rate-			Voted-Sixth- Schedule-Khasi	138	Voucher	8,90,506	0	1,13,000	6,600	7,70,906	8,90,506
						Voted-Sixth- Schedule-Khasi	436	Voucher	1,10,369	0	15,000	2,200	93,169	1,10,369
						Voted-Sixth- Schedule-Khasi	688	Voucher	80,002	0	0	0	80,002	80,002
					Total Object Hea	ad 1:			11,16,234	0	1,28,000	8,800	9,79,434	11,16,234
					Total Sub Head	:			11,16,234	0	1,28,000	8,800	9,79,434	11,16,234
					Total Minor Hea	nd 108:			11,16,234	0	1,28,000	8,800	9,79,434	11,16,234
			Development Including	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	80,342	0	0	0	80,342	80,342
		1	Sale Of Vegetable Seed Rates			Voted-Sixth- Schedule-Khasi	437	Voucher	90,762	0	0	2,200	88,562	90,762
					Total Object Hea	ad 1:			1,71,104	0	0	2,200	1,68,904	1,71,104
					Total Sub Head	:			1,71,104	0	0	2,200	1,68,904	1,71,104
			(02) Shillong Fruit Garden	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	87,435	0	0	0	87,435	87,435
					Total Object Hea	ad 1:			87,435	0	0	0	87,435	87,435
				02. Wages		Voted-Sixth- Schedule-Khasi	2300	Voucher	31,620	0	0	0	31,620	31,620
					Total Object Hea	ad 2:			31,620	0	0	0	31,620	31,620

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Run Date:

De	eman	nd:	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	eparti	ment :	Agriculture De	epartme	nt										
Tr	easur	ry	Shillong (Nort	th) Treas	sury										
	D.O.			rict Hor	ticulture Officer Eas	st Khasi Hills Sl	hillong								
			ont: OCT/2024	C1-	Object Head	Catanada	Diam/Niam Diam	/F \$7 \$1.	T	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		02) Shillong Fruit Garden			Total Sub Hea	ıd:			1,19,055	0	0	0	1,19,055	1,19,055
			03) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	438	Voucher	8,48,817	0	1,40,700	4,400	7,03,717	8,48,817
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	439	Voucher	1,00,223	0	35,000	0	65,223	1,00,223
							Voted-Sixth- Schedule-Khasi	689	Voucher	3,53,538	0	30,000	0	3,23,538	3,53,538
						Total Object I	Head 1:			13,02,578	0	2,05,700	4,400	10,92,478	13,02,578
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2073	Voucher	36,000	0	0	0	36,000	36,000
					Allowances	Total Object I	Head 11:			36,000	0	0	0	36,000	36,000
						Total Sub Hea	nd:			13,38,578	0	2,05,700	4,400	11,28,478	13,38,578
		l N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	2574	Voucher	1,60,020	0	0	0	1,60,020	1,60,020
		1	Cum-Horticulture Iurseries				Voted-Sixth- Schedule-Khasi	2575	Voucher	1,56,720	0	0	0	1,56,720	1,56,720
						Total Object I	Head 2:			3,16,740	0	0	0	3,16,740	3,16,740
						Total Sub Hea	ıd:			3,16,740	0	0	0	3,16,740	3,16,740
		1 1	24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2308	Voucher	52,437	0	0	0	52,437	52,437
							Voted-Sixth- Schedule-Khasi	2662	Voucher	38,433	0	0	0	38,433	38,433
						Total Object I	Head 2:			90,870	0	0	0	90,870	90,870
						Total Sub Hea	nd:			90,870	0	0	0	90,870	90,870

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I	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND ALL	IED SERVICES	S							
D	epar	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	isury										
D	D.O.	.:	200003 Dist	rict Ho	rticulture Officer Eas	st Khasi Hills Shillo	ong								
Me	onth	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	1 1	41) Maintenance Of forti-Hubs	0	02. Wages		oted-Sixth- chedule-Khasi	2573	Voucher	2,45,940	0	0	0	2,45,940	2,45,940
						Total Object Hea	d 2:			2,45,940	0	0	0	2,45,940	2,45,940
						Total Sub Head:	1			2,45,940	0	0	0	2,45,940	2,45,940
						Total Minor Head	d 119:			22,82,287	0	2,05,700	6,600	20,69,987	22,82,287
						Total Sub Major	Head θ :			40,75,374	0	3,53,700	24,200	36,97,474	40,75,374
						Total Major Head	d 2401:			40,75,374	0	3,53,700	24,200	36,97,474	40,75,374
2435	01	101 (0	01) Agricultural Iarketing Organisation	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	135	Voucher	6,81,327	0	1,00,000	6,600	5,74,727	6,81,327
			cluding Subsidy			Ve	oted-Sixth- chedule-Khasi	136	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,623
						Total Object Hea	d 1:			8,13,950	0	1,25,000	6,600	6,82,350	8,13,950
					02. Wages		oted-Sixth- chedule-Khasi	2301	Voucher	31,620	0	0	0	31,620	31,620
						Total Object Hea	d 2:			31,620	0	0	0	31,620	31,620
						Total Sub Head:	:			8,45,570	0	1,25,000	6,600	7,13,970	8,45,570
						Total Minor Head	d 101:			8,45,570	0	1,25,000	6,600	7,13,970	8,45,570
						Total Sub Major	Head 1:			8,45,570	0	1,25,000	6,600	7,13,970	8,45,570
						Total Major Head	d 2435:			8,45,570	0	1,25,000	6,600	7,13,970	8,45,570
						Total of Month	<u> </u>			49,20,944	0	4,78,700	30,800	44,11,444	49,20,944
Me	onth	of Accou	nt: NOV/2024												

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Run Date:

Ι)emai	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	nt										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
	.D.O.	:	200003 Dis	strict Ho	ticulture Officer Eas	st Khasi Hills Sl	nillong								
Me	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3697	Voucher	26,664	0	0	0	26,664	26,664
							Voted-Sixth- Schedule-Khasi	3698	Voucher	3,288	0	0	0	3,288	3,288
							Voted-Sixth- Schedule-Khasi	3740	Voucher	14,820	0	0	0	14,820	14,820
							Voted-Sixth- Schedule-Khasi	465	Voucher	3,56,296	0	0	6,600	3,49,696	3,56,290
							Voted-Sixth- Schedule-Khasi	466	Voucher	46,292	0	0	2,200	44,092	46,292
							Voted-Sixth- Schedule-Khasi	530	Voucher	1,92,605	0	20,000	0	1,72,605	1,92,605
						Total Object I	Head 1 :			6,39,965	0	20,000	8,800	6,11,165	6,39,965
					02. Wages		Voted-Sixth- Schedule-Khasi	2288	Voucher	84,382	0	0	0	84,382	84,382
						Total Object I	Head 2 :			84,382	0	0	0	84,382	84,382
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2326	Voucher	2,20,540	0	0	0	2,20,540	2,20,540
						Total Object I	Head 6:			2,20,540	0	0	0	2,20,540	2,20,540
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1975	Voucher	30,000	0	0	0	30,000	30,000
					Allowances		Voted-Sixth- Schedule-Khasi	2014	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 11:			50,000	0	0	0	50,000	50,000
						Total Sub Hea	ıd:			9,94,887	0	20,000	8,800	9,66,087	9,94,887
						Total Minor H	Iead 1:			9,94,887	0	20,000	8,800	9,66,087	9,94,887

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Run Date:

Der	mand	:	43 ADMIN	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Dep	artme	nt :	Agriculture De	epartme	ent										
Tre	asury		Shillong (Nort	h) Trea	sury										
D.D	.0.:		200003 Dist	rict Hor	ticulture Officer Eas	Khasi Hills Sh	nillong								
Mon	th of A	ccount	: NOV/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	cau II	icau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401 00	0 10	Inclu	Potato Development uding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3684	Voucher	6,168	0	0	0	6,168	6,168
		At Si	ubsidised Rate-				Voted-Sixth- Schedule-Khasi	3699	Voucher	67,344	0	0	0	67,344	67,344
							Voted-Sixth- Schedule-Khasi	3700	Voucher	8,196	0	0	0	8,196	8,196
							Voted-Sixth- Schedule-Khasi	3705	Voucher	2,620	0	0	0	2,620	2,620
							Voted-Sixth- Schedule-Khasi	531	Voucher	80,002	0	0	0	80,002	80,002
							Voted-Sixth- Schedule-Khasi	575	Voucher	36,576	0	0	0	36,576	36,576
							Voted-Sixth- Schedule-Khasi	78	Voucher	8,90,506	0	1,13,000	6,600	7,70,906	8,90,506
							Voted-Sixth- Schedule-Khasi	79	Voucher	1,10,369	0	15,000	2,200	93,169	1,10,369
						Total Object I	Head 1:			12,01,781	0	1,28,000	8,800	10,64,981	12,01,781
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2330	Voucher	44,134	0	0	0	44,134	44,134
						Total Object I	Head 6:			44,134	0	0	0	44,134	44,134
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2748	Voucher	25,000	0	0	0	25,000	25,000
					Allowances	Total Object I	Head 11:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d:			12,70,915	0	1,28,000	8,800	11,34,115	12,70,915
						Total Minor H	lead 108 :			12,70,915	0	1,28,000	8,800	11,34,115	12,70,915
	11	9 (01)	Vegetable	0	(01) Salaries, Sumtuary		Voted-Sixth-	3701	Voucher	6,768	0	0	0	6,768	6,768

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Run Date:

D	eman	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	nt										
Tr	easu	ry	Shillong (Nort	th) Trea	sury										
D.	D.O.	:	200003 Dist	rict Hor	ticulture Officer Eas	t Khasi Hills Sl	nillong								
Mo	nth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2401	00	D D	evelopment Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3741	Voucher	5,988	0	0	0	5,988	5,988
			ale Of Vegetable Seed ates				Voted-Sixth- Schedule-Khasi	532	Voucher	80,342	0	0	0	80,342	80,342
							Voted-Sixth- Schedule-Khasi	80	Voucher	90,762	0	0	2,200	88,562	90,762
						Total Object I	Head 1:			1,83,860	0	0	2,200	1,81,660	1,83,860
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2331	Voucher	10,811	0	0	0	10,811	10,811
						Total Object I	Head 6:			10,811	0	0	0	10,811	10,811
						Total Sub Hea	nd:			1,94,671	0	0	2,200	1,92,471	1,94,671
		1 1	02) Shillong Fruit Farden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3742	Voucher	6,540	0	0	0	6,540	6,540
							Voted-Sixth- Schedule-Khasi	533	Voucher	87,435	0	0	0	87,435	87,435
						Total Object I	Head 1 :			93,975	0	0	0	93,975	93,975
					02. Wages		Voted-Sixth- Schedule-Khasi	2287	Voucher	32,674	0	0	0	32,674	32,674
						Total Object I	Head 2 :			32,674	0	0	0	32,674	32,674
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	2015	Voucher	10,000	0	0	0	10,000	10,000
					Allowances	Total Object I	Head 11:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	ıd:			1,36,649	0	0	0	1,36,649	1,36,649
			03) Development In forticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3702	Voucher	63,768	0	0	0	63,768	63,768

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Ι	Dema	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	epartme	nt										
T	reasu	ıry	Shillong (Nort	h) Treas	sury										
-; D	.D.O.	.:	200003 Dist	rict Hor	ticulture Officer Eas	t Khasi Hills Sl	hillong								
M	onth o	of Accou	unt: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gros Amour
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2401	00		Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3703	Voucher	7,752	0	0	0	7,752	7,75
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	3743	Voucher	27,552	0	0	0	27,552	27,55
							Voted-Sixth- Schedule-Khasi	569	Voucher	3,53,538	0	30,000	0	3,23,538	3,53,53
							Voted-Sixth- Schedule-Khasi	81	Voucher	8,48,817	0	1,28,700	4,400	7,15,717	8,48,81
							Voted-Sixth- Schedule-Khasi	82	Voucher	1,00,223	0	35,000	0	65,223	1,00,22
						Total Object I	Head 1:			14,01,650	0	1,93,700	4,400	12,03,550	14,01,65
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2745	Voucher	60,000	0	0	0	60,000	60,00
					Allowances		Voted-Sixth- Schedule-Khasi	2746	Voucher	20,000	0	0	0	20,000	20,00
						Total Object H	Head 11:			80,000	0	0	0	80,000	80,00
						Total Sub Hea	ıd:			14,81,650	0	1,93,700	4,400	12,83,550	14,81,65
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	2284	Voucher	1,61,944	0	0	0	1,61,944	1,61,94
		1 1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	2285	Voucher	1,65,354	0	0	0	1,65,354	1,65,35
						Total Object I	Head 2:			3,27,298	0	0	0	3,27,298	3,27,29
						Total Sub Hea	nd:			3,27,298	0	0	0	3,27,298	3,27,29
		1 1	(24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2289	Voucher	93,899	0	0	0	93,899	93,89
						Total Object I	Head 2:			93,899	0	0	0	93,899	93,89

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								-							
Den	nand	:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	.							
Depa	artme	ent :	Agriculture De	partme	nt										
Trea	sury		Shillong (Nort	h) Trea	sury										
D.D.	O.:		200003 Dist	rict Ho	ticulture Officer Eas	st Khasi Hills Sh	nillong								
Mont	h of A	Accoun	nt: NOV/2024												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
He		icau i	Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401 00	11	1.	4) Floriculture			Total Sub Hea	id:			93,899	0	0	0	93,899	93,899
) Maintenance Of orti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	2286	Voucher	2,54,138	0	0	0	2,54,138	2,54,138
						Total Object I	Head 2:			2,54,138	0	0	0	2,54,138	2,54,138
						Total Sub Hea	d:			2,54,138	0	0	0	2,54,138	2,54,138
						Total Minor H	lead 119:			24,88,305	0	1,93,700	6,600	22,88,005	24,88,305
						Total Sub Maj	jor Head θ :			47,54,107	0	3,41,700	24,200	43,88,207	47,54,107
						Total Major H	lead 2401 :			47,54,107	0	3,41,700	24,200	43,88,207	47,54,107
2435 01	10	Ma	arketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3704	Voucher	50,628	0	0	0	50,628	50,628
		Inc	cluding Subsidy				Voted-Sixth- Schedule-Khasi	3744	Voucher	10,332	0	0	0	10,332	10,332
							Voted-Sixth- Schedule-Khasi	534	Voucher	1,32,623	0	25,000	0	1,07,623	1,32,623
							Voted-Sixth- Schedule-Khasi	83	Voucher	6,81,327	0	1,00,000	6,600	5,74,727	6,81,327
						Total Object I	Head 1 :			8,74,910	0	1,25,000	6,600	7,43,310	8,74,910
					02. Wages		Voted-Sixth- Schedule-Khasi	2290	Voucher	32,674	0	0	0	32,674	32,674
						Total Object I	Head 2 :			32,674	0	0	0	32,674	32,674
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1976	Voucher	50,000	0	0	0	50,000	50,000
					Allowances	Total Object I	Head 11:			50,000	0	0	0	50,000	50,000

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]	Dema	nd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I)epart	ment :	Agriculture D	epartme	ent										
1	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D. O.	:	200003 Dis	trict Ho	rticulture Officer Eas	st Khasi Hills Sl	nillong								
M	onth o	of Accou	int: NOV/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2435	01	l N	01) Agricultural Marketing Organisation ncluding Subsidy			Total Sub Hea	nd :			9,57,584	0	1,25,000	6,600	8,25,984	9,57,584
						Total Minor H	Iead 101 :			9,57,584	0	1,25,000	6,600	8,25,984	9,57,584
						Total Sub Maj	jor Head $1:$			9,57,584	0	1,25,000	6,600	8,25,984	9,57,584
						Total Major H	Iead 2435:			9,57,584	0	1,25,000	6,600	8,25,984	9,57,584
						Total of Mont	h :			57,11,691	0	4,66,700	30,800	52,14,191	57,11,691
			int: DEC/2024							Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2046	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	3908	Voucher	1,97,510	0	20,000	0	1,77,510	1,97,510
							Voted-Sixth- Schedule-Khasi	3909	Voucher	47,714	0	0	2,200	45,514	47,714
							Voted-Sixth- Schedule-Khasi	3966	Voucher	3,67,162	0	0	6,600	3,60,562	3,67,162
							Voted-Sixth- Schedule-Khasi	478	Voucher	3,67,162	0	0	6,600	3,60,562	3,67,162
							Voted-Sixth- Schedule-Khasi	479	Voucher	47,714	0	0	2,200	45,514	47,714
	1						Voted-Sixth-	902	Voucher	1,97,510	0	20,000	0	1,77,510	1,97,510

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D	eman	ıd:	43 ADMIN	IISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	eparti	ment :	Agriculture De	partme	nt										
Tr	easu	ry	Shillong (Nort	h) Treas	sury										
Ď.	D.O.	:	200003 Distr	rict Hor	ticulture Officer Ea	st Khasi Hills Sh	illong								
Мо	nth o	f Accou	nt: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			12,31,772	0	40,000	17,600	11,74,172	12,31,772
					02. Wages		Voted-Sixth- Schedule-Khasi	1964	Voucher	81,660	0	0	0	81,660	81,660
							Voted-Sixth- Schedule-Khasi	2032	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Total Object H	lead 2 :			3,21,660	0	0	0	3,21,660	3,21,660
						Total Sub Hea	d :			15,53,432	0	40,000	17,600	14,95,832	15,53,432
						Total Minor H	ead 1:			15,53,432	0	40,000	17,600	14,95,832	15,53,432
		In	03) Potato Development acluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	1192	Voucher	20,658	0	0	0	20,658	20,658
		A	t Subsidised Rate-				Voted-Sixth- Schedule-Khasi	3910	Voucher	9,16,342	0	1,13,000	6,600	7,96,742	9,16,342
							Voted-Sixth- Schedule-Khasi	3911	Voucher	82,144	0	0	0	82,144	82,144
							Voted-Sixth- Schedule-Khasi	3965	Voucher	35,400	0	0	0	35,400	35,400
							Voted-Sixth- Schedule-Khasi	3967	Voucher	1,13,618	0	15,000	2,200	96,418	1,13,618
							Voted-Sixth- Schedule-Khasi	480	Voucher	9,54,184	0	1,13,000	6,600	8,34,584	9,54,184
							Voted-Sixth- Schedule-Khasi	481	Voucher	1,13,618	0	15,000	2,200	96,418	1,13,618
							Voted-Sixth- Schedule-Khasi	903	Voucher	82,144	0	0	0	82,144	82,144
						Total Object H	Iead 1 :			23,18,108	0	2,56,000	17,600	20,44,508	23,18,108

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I	Demar	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUL	LTURE AND AL	LIED SERVICES	S							
D	Depart	ment :	Agriculture De	partme	ent										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	200003 Distr	rict Ho	rticulture Officer East	t Khasi Hills Shi	llong								
M	onth o	of Acco	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			Total Sub Head	1:			23,18,108	0	2,56,000	17,600	20,44,508	23,18,10
			(22) Spices Development (Ginger/Turmeric/Large	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	4878	Voucher	22,88,000	0	0	0	22,88,000	22,88,00
			Cardamon/Black Peper)		Equipments	Total Object H	ead 21:			22,88,000	0	0	0	22,88,000	22,88,00
						Total Sub Head	l :			22,88,000	0	0	0	22,88,000	22,88,00
						Total Minor He	ead 108:			46,06,108	0	2,56,000	17,600	43,32,508	46,06,10
		į į	Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3912	Voucher	93,654	0	0	2,200	91,454	93,65
		1 1	Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	4017	Voucher	82,439	0	0	0	82,439	82,43
							Voted-Sixth- Schedule-Khasi	482	Voucher	93,654	0	0	2,200	91,454	93,65
							Voted-Sixth- Schedule-Khasi	904	Voucher	82,439	0	0	0	82,439	82,43
						Total Object H	ead 1 :			3,52,186	0	0	4,400	3,47,786	3,52,18
						Total Sub Head	l :			3,52,186	0	0	4,400	3,47,786	3,52,18
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4018	Voucher	89,670	0	0	0	89,670	89,67
							Voted-Sixth- Schedule-Khasi	906	Voucher	89,670	0	0	0	89,670	89,67
						Total Object H	ead 1:			1,79,340	0	0	0	1,79,340	1,79,34
					02. Wages		Voted-Sixth- Schedule-Khasi	1924	Voucher	31,620	0	0	0	31,620	31,62

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]	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	tment :	Agriculture D	epartme	ent										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	200003 Dist	rict Ho	ticulture Officer Eas	st Khasi Hills S	hillong								
M	onth o	of Acco	unt: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		(02) Shillong Fruit	0	02. Wages	Total Object 1	Head 2:			31,620	0	0	0	31,620	31,620
			Garden		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1672	Voucher	15,000	0	0	0	15,000	15,000
					Allowances	Total Object 1	Head 11:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			2,25,960	0	0	0	2,25,960	2,25,960
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2006	Voucher	3,62,226	0	30,000	0	3,32,226	3,62,226
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	2047	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	2934	Voucher	73,978	0	0	0	73,978	73,978
							Voted-Sixth- Schedule-Khasi	3913	Voucher	8,73,159	0	1,28,700	4,400	7,40,059	8,73,159
							Voted-Sixth- Schedule-Khasi	3914	Voucher	1,03,361	0	35,000	0	68,361	1,03,36
							Voted-Sixth- Schedule-Khasi	4680	Voucher	3,66,752	0	30,000	0	3,36,752	3,66,752
							Voted-Sixth- Schedule-Khasi	483	Voucher	8,73,159	0	1,28,700	4,400	7,40,059	8,73,159
							Voted-Sixth- Schedule-Khasi	484	Voucher	1,03,361	0	35,000	0	68,361	1,03,36
						Total Object I	Head 1:			27,62,996	0	3,87,400	8,800	23,66,796	27,62,990
						Total Sub Hea	ad:			27,62,996	0	3,87,400	8,800	23,66,796	27,62,990
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	4580	Voucher	1,60,020	0	0	0	1,60,020	1,60,020
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	4581	Voucher	1,56,720	0	0	0	1,56,720	1,56,720

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Ι	Demai	nd :	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
D	epart	tment	: Agriculture De	epartme	nt										
Т	reasu	ıry	Shillong (Nort	h) Treas	sury										
Ď	.D.O.	.:	200003 Dist	rict Hor	ticulture Officer Eas	st Khasi Hills Shi	illong								
Mo	onth (of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
401	00	119	(17) Development And	0	02. Wages	Total Object H	ead 2:			3,16,740	0	0	0	3,16,740	3,16,740
			Maintenance Of Orchard- Cum-Horticulture		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	4404	Voucher	13,000	0	0	0	13,000	13,000
			Nurseries				Voted-Sixth- Schedule-Khasi	4405	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	ead 13 :			26,000	0	0	0	26,000	26,000
					27. Minor Works/Maintenance		Voted-Sixth- Schedule-Khasi	4965	Voucher	3,50,000	0	0	0	3,50,000	3,50,000
							Voted-Sixth- Schedule-Khasi	4966	Voucher	4,10,000	0	0	0	4,10,000	4,10,000
						Total Object H	ead 27 :			7,60,000	0	0	0	7,60,000	7,60,000
					50. Other Charges	•	Voted-Sixth- Schedule-Khasi	4390	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	4533	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	ead 50:			20,000	0	0	0	20,000	20,000
						Total Sub Head	1:			11,22,740	0	0	0	11,22,740	11,22,740
			(19) Fruits Development	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	4626	Voucher	28,38,000	0	0	0	28,38,000	28,38,000
					Equipments		Voted-Sixth- Schedule-Khasi	4817	Voucher	23,00,000	0	0	0	23,00,000	23,00,000
						Total Object H	ead 21 :			51,38,000	0	0	0	51,38,000	51,38,000
						Total Sub Head	d :			51,38,000	0	0	0	51,38,000	51,38,000
			(23) Establishment Of Directorate Of Horticulture	0	02. Wages		Voted-Sixth- Schedule-Khasi	2048	Voucher	2,37,600	0	0	0	2,37,600	2,37,600

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]	Demai	nd :	43 ADM	INISTRA	ATION OF AGRICU	JLTURE AND AL	LIED SERVICES	S							
Г	Pepart	ment	: Agriculture I	Departme	ent										
T	reasu	ry	Shillong (No	orth) Trea	sury										
Ė).D.O.	:	200003 Di	strict Ho	rticulture Officer Ea	ast Khasi Hills Shi	illong								
M	onth (of Acc	ount: DEC/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semile				(State)		8009	7610		(A.G.)
2401	00	119	(23) Establishment Of	0	02. Wages	Total Object H	ead 2:			2,37,600	0	0	0	2,37,600	2,37,600
			Directorate Of Horticulture			Total Sub Head	d :			2,37,600	0	0	0	2,37,600	2,37,600
			(24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1965	Voucher	90,870	0	0	0	90,870	90,870
						Total Object H	ead 2:			90,870	0	0	0	90,870	90,870
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	4401	Voucher	86,400	0	0	0	86,400	86,400
					Equipments		Voted-Sixth- Schedule-Khasi	4585	Voucher	1,92,852	0	0	0	1,92,852	1,92,852
							Voted-Sixth- Schedule-Khasi	4586	Voucher	23,148	0	0	0	23,148	23,148
						Total Object H	ead 21 :			3,02,400	0	0	0	3,02,400	3,02,400
						Total Sub Head	d :			3,93,270	0	0	0	3,93,270	3,93,270
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	1967	Voucher	2,45,940	0	0	0	2,45,940	2,45,940
						Total Object H	ead 2:			2,45,940	0	0	0	2,45,940	2,45,940
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	4411	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	ead 13 :			8,000	0	0	0	8,000	8,000
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	4587	Voucher	64,250	0	0	0	64,250	64,250
							Voted-Sixth- Schedule-Khasi	4588	Voucher	1,36,400	0	0	0	1,36,400	1,36,400
							Voted-Sixth- Schedule-Khasi	4589	Voucher	66,960	0	0	0	66,960	66,960

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Run Date:

I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
D	Depart	ment:	Agriculture D	epartme	ent										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď).D.O.	:	200003 Dis	trict Ho	ticulture Officer Eas	t Khasi Hills Shi	illong								
M	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2401	00	1 1	1) Maintenance Of orti-Hubs	0	21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	4590	Voucher	1,02,390	0	0	0	1,02,390	1,02,390
						Total Object H	ead 21 :			3,70,000	0	0	0	3,70,000	3,70,000
					27. Minor Works		Voted-Sixth- Schedule-Khasi	4629	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object H	ead 27:			1,00,000	0	0	0	1,00,000	1,00,000
					52. Machinery & Equipment		Voted-Sixth- Schedule-Khasi	4410	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object H	ead 52 :			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Head	l:			8,23,940	0	0	0	8,23,940	8,23,940
						Total Minor Ho	ead 119:			1,10,56,692	0	3,87,400	13,200	1,06,56,092	1,10,56,692
						Total Sub Majo	or Head θ :			1,72,16,232	0	6,83,400	48,400	1,64,84,432	1,72,16,232
						Total Major Ho	ead 2401:			1,72,16,232	0	6,83,400	48,400	1,64,84,432	1,72,16,232
2435	01	M.	01) Agricultural larketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3915	Voucher	6,99,984	0	90,000	6,600	6,03,384	6,99,984
		Ir	cluding Subsidy				Voted-Sixth- Schedule-Khasi	3916	Voucher	1,35,806	0	25,000	0	1,10,806	1,35,806
							Voted-Sixth- Schedule-Khasi	485	Voucher	6,99,984	0	90,000	6,600	6,03,384	6,99,984
							Voted-Sixth- Schedule-Khasi	905	Voucher	1,35,806	0	25,000	0	1,10,806	1,35,806
						Total Object H	ead 1:			16,71,580	0	2,30,000	13,200	14,28,380	16,71,580
					02. Wages		Voted-Sixth- Schedule-Khasi	1963	Voucher	31,620	0	0	0	31,620	31,620

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Demand:		43 ADMIN	NISTR A	ATION OF AGRICU	JLTURE AND A	ALLIED SERVICES								
Departmen	it:	Agriculture D												
Treasury		Shillong (Nort	th) Trea	asury										
D.D.O. :		200003 Dist	rict Ho	rticulture Officer Ea	ast Khasi Hills S	Shillong								
Month of A	ccount:	DEC/2024												
Major Sub Mir Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Major He	au III	cau	Head		Schine				(State)	-	8009	- 7610		(A.G.))
2435 01 101			0	02. Wages	Total Object	Head 2:			31,620	0	0	0	31,620	31,620
		eting Organisation ding Subsidy			Total Sub He	ad:			17,03,200	0	2,30,000	13,200	14,60,000	17,03,200
					Total Minor	Head 101 :			17,03,200	0	2,30,000	13,200	14,60,000	17,03,200
					Total Sub Ma	ajor Head $1:$			17,03,200	0	2,30,000	13,200	14,60,000	17,03,200
					Total Major	Head 2435:			17,03,200	0	2,30,000	13,200	14,60,000	17,03,200
					Total of Mon	th :			1,89,19,432	0	9,13,400	61,600	1,79,44,432	1,89,19,432
					Total of DDO	200003:			5,95,70,709	30,000	49,42,500	3,08,000	5,42,90,209	5,95,40,709
Reconciliat	ion Pa	ortion												
Internal Adj	ustmen	t of A.G. Office:												
Summary of I	<i>DD0</i> и	vise expenditur	<u>·e</u>		DDO wi	ise Total (Original +	-Reconcilat	ion+IA) :						5,95,40,709
2401 00	1 (0	4) District Offic	es (Ho	rticulture)	,	1) Salaries, Sumtuar llowance	y Voted-S	Sixth-Schedule-	Khasi					61,59,265
2401 00	1 (0	4) District Offic	es (Ho	rticulture)	0 02	2. Wages	Voted-S	Sixth-Schedule-	Khasi					9,17,298
2401 00	1 (0	4) District Offic	es (Ho	rticulture)	0 06	5. Medical Treatment	t Voted-S	Sixth-Schedule-	Khasi					4,72,550
2401 00	1 (0	4) District Offic	ces (Ho	rticulture)		1) Travel Expenses, onveyance Allowance		Sixth-Schedule-	Khasi					75,000
	(0	8) Payment Due	е То М	e.Pdcl/Municipal	14	.Rents,Rates And	Voted-S	Sixth-Schedule-	Khasi					

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Up to Acc	countir	ng Month December of Financial Year 2024-2025	<u>; </u>			Run Date :	22/01/2025
Deman	d :	43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES			
Departn	nent :	Agriculture Department					
Treasur	y	Shillong (North) Treasury					
D.D.O. :	1	200003 District Horticulture Officer East Kl	hasi Hil	ls Shillong			
Summary o	of DD	O wise expenditure					
2401 00	1	Board/Telephone Bill (Bsnl) (Hort.)	0	Taxes			1,49,515
2401 00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,12,69,702
2401 00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,27,659
2401 00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		50,000
2401 00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		22,88,000
2401 00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		18,05,524
2401 00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		7,68,530
2401 00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		8,89,720
2401 00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,62,266
2401 00	119	(02) Shillong Fruit Garden	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		45,000
2401 00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,28,95,764
2401 00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,06,170
2401 00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1,61,000
		(17) Development And Maintenance Of		02. Wages	Voted-Sixth-Schedule-Khasi		

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Up to Accounting Month December of Financial Year 2024-2025

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Demand	:	43 ADMINISTRATION OF AGRICULT	URE AN	ND ALLIED SERVICES		
Departme	ent :	Agriculture Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		200003 District Horticulture Officer East K	Khasi Hil	ls Shillong		
Summary of	f DD() wise expenditure				
2401 00	119	Orchard-Cum-Horticulture Nurseries	0			26,16,522
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	26,000
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	7,60,000
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	20,000
2401 00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	51,38,000
2401 00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,600
2401 00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,03,179
2401 00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,02,400
2401 00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,85,891
2401 00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2401 00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3,70,000
2401 00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1,00,000
2401 00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Khasi	1,00,000
		(01) Agricultural Marketing Organisation		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	

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Up to Accounting Month December of Financial Year 2024-2025

Demand:	43 ADMINISTRATION OF AGRICULTUR	RE ANI	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200003 District Horticulture Officer East Kha	si Hills	s Shillong		
Summary of DDO w	vise expenditure_				
2435 01 101 Inc	cluding Subsidy	0	Allowance		82,19,576
	1) Agricultural Marketing Organisation cluding Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,62,266
	1) Agricultural Marketing Organisation cluding Subsidy	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	58,312
	1) Agricultural Marketing Organisation cluding Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	90,000
					5,95,40,709

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Run Date:

I	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Depart	ment :	Agriculture l	Departme	ent										
Т	reasu	ry	Shillong (No	rth) Trea	isury										
Ď).D.O.	:	200004 Di	strict Ag	ricultural Officer Shi	llong									
M	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 ((02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2073	Voucher	31,440	0	0	0	31,440	31,440
							Voted-Sixth- Schedule-Khasi	2083	Voucher	9,848	0	0	0	9,848	9,848
							Voted-Sixth- Schedule-Khasi	2092	Voucher	5,896	0	0	0	5,896	5,896
							Voted-Sixth- Schedule-Khasi	2096	Voucher	48,616	0	0	0	48,616	48,616
							Voted-Sixth- Schedule-Khasi	627	Voucher	1,85,533	0	0	0	1,85,533	1,85,533
							Voted-Sixth- Schedule-Khasi	631	Voucher	6,15,430	0	35,000	0	5,80,430	6,15,430
							Voted-Sixth- Schedule-Khasi	635	Voucher	28,122	0	0	0	28,122	28,122
							Voted-Sixth- Schedule-Khasi	640	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391
							Voted-Sixth- Schedule-Khasi	649	Voucher	9,75,036	0	78,500	13,200	8,83,336	9,75,036
						Total Object H	Iead 1 :			20,08,312	0	1,38,500	15,400	18,54,412	20,08,312
						Total Sub Hea	d :			20,08,312	0	1,38,500	15,400	18,54,412	20,08,312
						Total Minor H	lead 1:			20,08,312	0	1,38,500	15,400	18,54,412	20,08,312
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2093	Voucher	11,360	0	0	0	11,360	11,360
							Voted-Sixth- Schedule-Khasi	638	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370
						Total Object H	Iead 1 :			2,30,730	0	60,000	0	1,70,730	2,30,730

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I	Demai	nd:	43 ADMIN	ISTRATION OF AGRICU	LTURE AND ALLI	ED SERVICES	S							
D	epart	ment :	Agriculture Dep	partment										
Т	reasu	ry	Shillong (North) Treasury										
Ď	D.D.O.	:	200004 Distri	ct Agricultural Officer Shi	llong									
Mo	onth o	of Acco	unt: APR/2024											
			Sub Head	Sub Object Head Sub	Categorised Pl Schme	an/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head	Semme				(State)		8009	- 7610		(A.G.)
401	00	103	(02) Seeds Farms		Total Sub Head:				2,30,730	0	60,000	0	1,70,730	2,30,730
			(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	2077	Voucher	11,368	0	0	0	11,368	11,368
			Areas			oted-Sixth- hedule-Khasi	2094	Voucher	1,928	0	0	0	1,928	1,928
						oted-Sixth- hedule-Khasi	630	Voucher	2,22,203	0	0	0	2,22,203	2,22,20
						oted-Sixth- hedule-Khasi	636	Voucher	39,578	0	0	0	39,578	39,578
					Total Object Head	d 1:			2,75,077	0	0	0	2,75,077	2,75,077
					Total Sub Head:				2,75,077	0	0	0	2,75,077	2,75,077
					Total Minor Head	103 :			5,05,807	0	60,000	0	4,45,807	5,05,807
			(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	2095	Voucher	7,352	0	0	0	7,352	7,352
						oted-Sixth- hedule-Khasi	647	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702
					Total Object Head	d 1:			1,57,054	0	26,000	2,200	1,28,854	1,57,054
					Total Sub Head:				1,57,054	0	26,000	2,200	1,28,854	1,57,054
					Total Minor Head	105 :			1,57,054	0	26,000	2,200	1,28,854	1,57,054
			(01) Plant Protection For 0 Epidemic Control	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	2100	Voucher	2,984	0	0	0	2,984	2,984
			Measures Including Sale Of Pesticides Etc. At			oted-Sixth- hedule-Khasi	2102	Voucher	19,128	0	0	0	19,128	19,128
			Subsidised Rates			oted-Sixth- hedule-Khasi	648	Voucher	54,839	0	12,000	0	42,839	54,839

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]	Dema	nd:	43 ADMIN	VISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture De	partme	nt										
7	Γreasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	200004 Distr	rict Ag	ricultural Officer Shi	llong									
M	lonth (of Accou	int: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2401	00	l li	01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	650	Voucher	3,80,138	0	20,000	15,400	3,44,738	3,80,138
			Measures Including Sale Of Pesticides Etc. At			Total Object I	Head 1:			4,57,089	0	32,000	15,400	4,09,689	4,57,089
			Subsidised Rates			Total Sub Hea	ıd:			4,57,089	0	32,000	15,400	4,09,689	4,57,089
						Total Minor H	Iead 107 :			4,57,089	0	32,000	15,400	4,09,689	4,57,089
		Ì	nformation Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2101	Voucher	3,680	0	0	0	3,680	3,680
			Governance (Agri)				Voted-Sixth- Schedule-Khasi	642	Voucher	67,280	0	8,000	2,200	57,080	67,280
						Total Object I	Head 1:			70,960	0	8,000	2,200	60,760	70,960
						Total Sub Hea	ıd :			70,960	0	8,000	2,200	60,760	70,960
						Total Minor H	Iead 109 :			70,960	0	8,000	2,200	60,760	70,960
						Total Sub Ma	jor Head θ :			31,99,222	0	2,64,500	35,200	28,99,522	31,99,222
						Total Major H	Iead 2401:			31,99,222	0	2,64,500	35,200	28,99,522	31,99,222
						Total of Mont	h :			31,99,222	0	2,64,500	35,200	28,99,522	31,99,222
M	lonth (of Accou	unt: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1026	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391

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Run Date:

Do	eman	ıd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	parti	ment :	Agriculture D	epartme	nt										
Tr	easui	ry	Shillong (Nor	th) Treas	sury										
D. 1	D.O.	:	200004 Dis	trict Agr	icultural Officer Shi	llong									
Moi	nth o	f Accou	nt: MAY/2024												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1534	Voucher	1,320	0	0	0	1,320	1,320
							Voted-Sixth- Schedule-Khasi	922	Voucher	6,15,430	0	35,000	0	5,80,430	6,15,430
							Voted-Sixth- Schedule-Khasi	972	Voucher	9,75,036	0	74,000	13,200	8,87,836	9,75,036
							Voted-Sixth- Schedule-Khasi	991	Voucher	27,185	0	0	0	27,185	27,185
						Total Object I	Head 1:			17,27,362	0	1,34,000	15,400	15,77,962	17,27,362
					02. Wages		Voted-Sixth- Schedule-Khasi	1075	Voucher	1,87,705	0	0	0	1,87,705	1,87,705
							Voted-Sixth- Schedule-Khasi	1537	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
						Total Object I	Head 2:			3,69,355	0	0	0	3,69,355	3,69,355
						Total Sub Hea	ıd:			20,96,717	0	1,34,000	15,400	19,47,317	20,96,717
						Total Minor H	Iead 1:			20,96,717	0	1,34,000	15,400	19,47,317	20,96,717
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	996	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370
						Total Object I	Head 1 :			2,19,370	0	60,000	0	1,59,370	2,19,370
						Total Sub Hea	ıd:			2,19,370	0	60,000	0	1,59,370	2,19,370
		A	03) Scheme For Intensiv griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	920	Voucher	2,22,203	0	0	0	2,22,203	2,22,203
		A	reas				Voted-Sixth- Schedule-Khasi	998	Voucher	39,578	0	0	0	39,578	39,578
						Total Object H	Head 1 :			2,61,781	0	0	0	2,61,781	2,61,781

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]	Dema	nd :	43 ADMIN	VISTRA	ATION OF AGRICUL	LTURE AND AL	LIED SERVICES	S							
Ι	Depart	tment	: Agriculture De	partme	ent										
T	reasu	ıry	Shillong (North	h) Trea	sury										
i).D.O.	.:	200004 Distr	rict Agı	ricultural Officer Shil	llong									
M	onth o	of Acc	ount: MAY/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas			Total Sub Head	1:			2,61,781	0	0	0	2,61,781	2,61,781
						Total Minor Ho	ead 103:			4,81,151	0	60,000	0	4,21,151	4,81,151
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1002	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702
						Total Object H	ead 1:			1,49,702	0	26,000	2,200	1,21,502	1,49,702
						Total Sub Head	d:			1,49,702	0	26,000	2,200	1,21,502	1,49,702
						Total Minor Ho	ead 105:			1,49,702	0	26,000	2,200	1,21,502	1,49,702
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1038	Voucher	54,839	0	12,000	0	42,839	54,839
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Khasi	967	Voucher	3,80,138	0	20,000	15,400	3,44,738	3,80,138
			Substance runes			Total Object H	ead 1:			4,34,977	0	32,000	15,400	3,87,577	4,34,977
						Total Sub Head	d:			4,34,977	0	32,000	15,400	3,87,577	4,34,977
						Total Minor Ho	ead 107 :			4,34,977	0	32,000	15,400	3,87,577	4,34,977
		109	Information Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1035	Voucher	67,280	0	8,000	2,200	57,080	67,280
			Governance (Agri)			Total Object H	ead 1:			67,280	0	8,000	2,200	57,080	67,280
						Total Sub Head	d :			67,280	0	8,000	2,200	57,080	67,280
						Total Minor Ho	ead 109:			67,280	0	8,000	2,200	57,080	67,280
						Total Sub Majo	or Head θ :			32,29,827	0	2,60,000	35,200	29,34,627	32,29,827

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De	eman	id :	43 ADM	IINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Dej	partı	ment :	Agriculture	Departme	ent										
Tre	easui	r y	Shillong (No	orth) Trea	sury										
D.I	D.O.	•	200004 D	istrict Ag	ricultural Officer Shi	llong									
			unt: MAY/2024												
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2401						Total Major F	Iead 2401:			32,29,827	0	2,60,000	35,200	29,34,627	32,29,827
						Total of Mont	h :			32,29,827	0	2,60,000	35,200	29,34,627	32,29,827
Mon	nth o	f Acco	unt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1113	Voucher	6,15,430	0	40,000	0	5,75,430	6,15,430
							Voted-Sixth- Schedule-Khasi	1142	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391
							Voted-Sixth- Schedule-Khasi	1144	Voucher	10,03,158	0	75,500	13,200	9,14,458	10,03,158
						Total Object I	Head 1:			17,26,979	0	1,40,500	15,400	15,71,079	17,26,979
					02. Wages		Voted-Sixth- Schedule-Khasi	1570	Voucher	1,87,705	0	0	0	1,87,705	1,87,705
						Total Object I	Head 2:			1,87,705	0	0	0	1,87,705	1,87,705
						Total Sub Hea	nd:			19,14,684	0	1,40,500	15,400	17,58,784	19,14,684
						Total Minor H	Iead 1:			19,14,684	0	1,40,500	15,400	17,58,784	19,14,684
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1132	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370
						Total Object I	Head 1:			2,19,370	0	60,000	0	1,59,370	2,19,370
						Total Sub Hea	nd :			2,19,370	0	60,000	0	1,59,370	2,19,370

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Run Date:

Den	nand :		43 ADMIN	NISTRAT	ΓΙΟΝ OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	artmen	t:	Agriculture De	epartmen	t										
Trea	asury		Shillong (Nort	th) Treasu	ıry										
D.D.	.0.:		200004 Dist	rict Agric	cultural Officer Shil	llong									
Mont	h of Ac	count:	JUN/2024												
Major Si Head Ma				Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	ead	uu IIC	uu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401 00	103	l` ′	cheme For Intensive	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1122	Voucher	2,22,203	0	0	0	2,22,203	2,22,20
		Areas					Voted-Sixth- Schedule-Khasi	1138	Voucher	39,578	0	0	0	39,578	39,57
						Total Object I	Head 1:			2,61,781	0	0	0	2,61,781	2,61,78
						Total Sub Hea	ıd :			2,61,781	0	0	0	2,61,781	2,61,78
						Total Minor H	Iead 103 :			4,81,151	0	60,000	0	4,21,151	4,81,15
	105		ocal Green Manure ural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1141	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,70
						Total Object I	Head 1:			1,49,702	0	26,000	2,200	1,21,502	1,49,70
						Total Sub Hea	nd:			1,49,702	0	26,000	2,200	1,21,502	1,49,70
						Total Minor H	Iead 105 :			1,49,702	0	26,000	2,200	1,21,502	1,49,70
	107	Epider	lant Protection For nic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1135	Voucher	54,839	0	12,000	0	42,839	54,83
		Of Pes	res Including Sale sticides Etc. At lised Rates				Voted-Sixth- Schedule-Khasi	1146	Voucher	3,41,666	0	23,000	13,200	3,05,466	3,41,66
						Total Object I	Head 1 :			3,96,505	0	35,000	13,200	3,48,305	3,96,50
						Total Sub Hea	nd:			3,96,505	0	35,000	13,200	3,48,305	3,96,50
						Total Minor H	Iead 107 :			3,96,505	0	35,000	13,200	3,48,305	3,96,50
	109	Inform	nation Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1134	Voucher	67,280	0	8,000	2,200	57,080	67,28
		Govern	nance (Agri)			Total Object I	Head 1:			67,280	0	8,000	2,200	57,080	67,28

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De	man	ıd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
Dep	partı	ment :	Agriculture D	epartme	nt										
Tre	easui	ry	Shillong (Nor	th) Trea	sury										
D.D	0.0.	:	200004 Dis	trict Agr	ricultural Officer Shi	llong									
Mon	nth o	f Acco	unt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2401 0	00		(02) Agricultural Information Units And E- Governance (Agri)	-		Total Sub Hea	ıd :			67,280	0	8,000	2,200	57,080	67,280
		'				Total Minor H	Iead 109 :			67,280	0	8,000	2,200	57,080	67,280
						Total Sub Ma	jor Head θ :			30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
						Total Major H	Iead 2401:			30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
						Total of Mont	h :			30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
Mon	nth o	f Acco	unt: JUL/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401 0	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1124	Voucher	6,15,430	0	40,000	0	5,75,430	6,15,430
							Voted-Sixth- Schedule-Khasi	1203	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391
							Voted-Sixth- Schedule-Khasi	1208	Voucher	10,03,158	0	77,500	13,200	9,12,458	10,03,158
						Total Object I	Head 1:			17,26,979	0	1,42,500	15,400	15,69,079	17,26,979
					02. Wages		Voted-Sixth- Schedule-Khasi	1897	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
						Total Object I	Head 2 :			1,81,650	0	0	0	1,81,650	1,81,650
i l						Total Sub Hea	nd:			19,08,629	0	1,42,500	15,400	17,50,729	19,08,629

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]	Dema	nd:	43 ADMIN	ISTRATION OF AGRICU	LTURE AND ALLIED SERVICE	ES							
Ι	Depart	tment :	Agriculture De	partment									
7	Γreasu	ıry	Shillong (North	n) Treasury									
i	D.D.O.	.:	200004 Distr	ict Agricultural Officer Sh	illong								
M	lonth (of Acco	ount: JUL/2024										
			Sub Head	Sub Object Head Sub	Categorised Plan/Non-Plar Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head	i		Head				(State)		8009	- 7610		(A.G.)
401	00	001			Total Minor Head 1:			19,08,629	0	1,42,500	15,400	17,50,729	19,08,629
		103	(02) Seeds Farms	(01) Salaries, Sumtuar Allowance	Voted-Sixth- Schedule-Khasi	1187	Voucher	2,19,370	0	50,000	0	1,69,370	2,19,37
					Total Object Head 1:			2,19,370	0	50,000	0	1,69,370	2,19,37
					Total Sub Head:			2,19,370	0	50,000	0	1,69,370	2,19,37
			(03) Scheme For Intensive Agriculture In Selected	(01) Salaries, Sumtuar Allowance	Voted-Sixth- Schedule-Khasi	1120	Voucher	2,22,203	0	0	0	2,22,203	2,22,20
			Areas		Voted-Sixth- Schedule-Khasi	1186	Voucher	39,578	0	0	0	39,578	39,57
					Total Object Head 1:			2,61,781	0	0	0	2,61,781	2,61,78
					Total Sub Head:			2,61,781	0	0	0	2,61,781	2,61,78
					Total Minor Head 103:			4,81,151	0	50,000	0	4,31,151	4,81,15
			(01) Local Green Manure (And Rural Composition	(01) Salaries, Sumtuar Allowance	Voted-Sixth- Schedule-Khasi	1181	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702
					Total Object Head 1:			1,49,702	0	26,000	2,200	1,21,502	1,49,702
					Total Sub Head:			1,49,702	0	26,000	2,200	1,21,502	1,49,702
					Total Minor Head 105:			1,49,702	0	26,000	2,200	1,21,502	1,49,70
			(01) Plant Protection For (Epidemic Control) (01) Salaries, Sumtuar Allowance	Voted-Sixth- Schedule-Khasi	1176	Voucher	54,839	0	0	0	54,839	54,839
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Voted-Sixth- Schedule-Khasi	1209	Voucher	3,41,666	0	23,000	13,200	3,05,466	3,41,660
					Total Object Head 1:			3,96,505	0	23,000	13,200	3,60,305	3,96,50

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I	Demar	nd:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
D	epart	ment :	Agriculture De	partme	ent										
	`reasu		Shillong (North	•											
- :	D.O.				ricultural Officer Shi	llong									
			unt: JUL/2024		Treutural Officer Sin										
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Treud	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Hea	ad :			3,96,505	0	23,000	13,200	3,60,305	3,96,505
						Total Minor H	Head 107:			3,96,505	0	23,000	13,200	3,60,305	3,96,505
			Information Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1175	Voucher	67,280	0	8,000	2,200	57,080	67,280
			Governance (Agri)			Total Object I	Head 1:			67,280	0	8,000	2,200	57,080	67,280
						Total Sub Hea	ad:			67,280	0	8,000	2,200	57,080	67,280
						Total Minor H	Head 109 :			67,280	0	8,000	2,200	57,080	67,280
						Total Sub Ma	jor Head θ :			30,03,267	0	2,49,500	33,000	27,20,767	30,03,267
						Total Major H	Head 2401:			30,03,267	0	2,49,500	33,000	27,20,767	30,03,267
						Total of Mont	h :			30,03,267	0	2,49,500	33,000	27,20,767	30,03,267
Mo	onth o	of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1717	Voucher	27,216	0	0	0	27,216	27,216
							Voted-Sixth- Schedule-Khasi	784	Voucher	6,30,496	0	40,000	0	5,90,496	6,30,496
							Voted-Sixth-	827	Voucher	9,95,889	0	77,500	13,200	9,05,189	9,95,889

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Run Date:

I	Demai	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	Depart	ment :	Agriculture 1	Departme	ent										
Т	reasu	ıry	Shillong (No	orth) Trea	asury										
).D.O.	. :	200004 Di	strict Ag	ricultural Officer Shil	llong									
Mo	onth (of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	838	Voucher	1,11,680	0	35,000	2,200	74,480	1,11,680
						Total Object I	Head 1:			17,65,281	0	1,52,500	15,400	15,97,381	17,65,28
					02. Wages		Voted-Sixth- Schedule-Khasi	1980	Voucher	1,94,432	0	0	0	1,94,432	1,94,432
							Voted-Sixth- Schedule-Khasi	1981	Voucher	19,747	0	0	0	19,747	19,74
						Total Object I	Head 2:			2,14,179	0	0	0	2,14,179	2,14,179
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	851	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object I	Head 6:			3,75,000	0	0	0	3,75,000	3,75,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2176	Voucher	71,200	0	0	0	71,200	71,200
					Allowances		Voted-Sixth- Schedule-Khasi	2181	Voucher	98,480	0	0	0	98,480	98,480
						Total Object I	Head 11:			1,69,680	0	0	0	1,69,680	1,69,680
						Total Sub Hea	ıd:			25,24,140	0	1,52,500	15,400	23,56,240	25,24,140
						Total Minor H	Iead 1 :			25,24,140	0	1,52,500	15,400	23,56,240	25,24,140
		103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	839	Voucher	2,25,726	0	50,000	0	1,75,726	2,25,726
						Total Object I	Head 1:			2,25,726	0	50,000	0	1,75,726	2,25,720
						Total Sub Hea	ıd:			2,25,726	0	50,000	0	1,75,726	2,25,720
		1 1	03) Scheme For Intensi Agriculture In Selected	ive0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	782	Voucher	2,25,349	0	0	0	2,25,349	2,25,349

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De	emai	na :	43 ADMIN	NISTRATION OF AGRICU	LIUKE AND AL	LIED SERVICES	•							
De	epart	tment :	Agriculture De	epartment										
Tr	easu	ıry	Shillong (Nort	h) Treasury										
D.I	D.O.	.:	200004 Dist	rict Agricultural Officer Sh	illong									
Moi	nth (of Acco	unt: AUG/2024											
		Minor or Head	Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head					(State)		8009	- 7610		(A.G.)
101	00	103	(03) Scheme For Intensive Agriculture In Selected	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	840	Voucher	40,684	0	0	0	40,684	40,68
			Areas		Total Object Ho	ead 1 :			2,66,033	0	0	0	2,66,033	2,66,03
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2178	Voucher	54,400	0	0	0	54,400	54,40
				Allowances	Total Object Ho	ead 11:			54,400	0	0	0	54,400	54,40
					Total Sub Head	l:			3,20,433	0	0	0	3,20,433	3,20,43
					Total Minor He	ead 103:			5,46,159	0	50,000	0	4,96,159	5,46,15
			(01) Local Green Manure And Rural Composition	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	837	Voucher	1,54,126	0	26,000	2,200	1,25,926	1,54,12
					Total Object Ho	ead 1 :			1,54,126	0	26,000	2,200	1,25,926	1,54,12
					Total Sub Head	l :			1,54,126	0	26,000	2,200	1,25,926	1,54,12
					Total Minor He	ead 105:			1,54,126	0	26,000	2,200	1,25,926	1,54,12
			(01) Plant Protection For Epidemic Control	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	821	Voucher	56,412	0	0	0	56,412	56,41
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth- Schedule-Khasi	830	Voucher	3,50,224	0	23,000	13,200	3,14,024	3,50,22
			A desiration Trans		Total Object He	ead 1 :			4,06,636	0	23,000	13,200	3,70,436	4,06,63
					Total Sub Head	l:			4,06,636	0	23,000	13,200	3,70,436	4,06,63
					Total Minor He	ead 107:			4,06,636	0	23,000	13,200	3,70,436	4,06,63
			(02) Agricultural Information Units And E- Governance (Agri)	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	980	Voucher	69,282	0	8,000	2,200	59,082	69,28

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Run Date : 22/01/2025

Read Major Head Head Sub Head Schme D	emai	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	ALLIED SERVICES	S								
D.D.O. : 200004 District Agricultural Officer Shillong	D (epart	ment	: Agriculture I	Departme	ent										
Month of Account: AUG/2024 Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Tı	reasu	ıry	Shillong (No	rth) Trea	asury										
Major Sub Minor Head Head	D .	.D.O.	. :	200004 Dis	strict Ag	ricultural Officer Shi	llong									
Head Major Head Head Sub Head Sub Head Sub Head Sub Sub Sub Sub Sub Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub S	Mo	onth (of Acco	ount: AUG/2024												
Head Head						Object Head	0	Plan/Non-Plan	T.V. No.	Type						Gross Amount
Total Sub Head 109 69,282 0 8,000 2,200 59,082 6				i iicau			Semile				(State)		8009	- 7610		(A.G.))
Total Sub Head 109 69,282 0 8,000 2,200 59,082 6	2401	00	109				Total Object l	Head 1:			69,282	0	8,000	2,200	59,082	69,282
Total Sub Major Head 0 : 37,00,343 0 2,59,500 33,000 34,07,843 37,0				Governance (Agri)			Total Sub Hea	ad:			69,282	0	8,000	2,200	59,082	69,282
Total Major Head 2401 : 37,00,343 0 2,59,500 33,000 34,07,843 37,0							Total Minor I	Head 109:			69,282	0	8,000	2,200	59,082	69,282
Month of Account: SEP/2024 Sub Minor Sub Minor Sub Head Major Head Head Head Head Head With Head Sub Head Major Sub Head Major Head Head Major Head Major Head H							Total Sub Ma	jor Head θ :			37,00,343	0	2,59,500	33,000	34,07,843	37,00,343
Month of Account: SEP/2024							Total Major I	Head 2401:			37,00,343	0	2,59,500	33,000	34,07,843	37,00,343
Major Sub Minor Sub Minor Sub Head Sub Sub Head S							Total of Mont	ch:			37,00,343	0	2,59,500	33,000	34,07,843	37,00,343
Head Major Head Head Sub Head Head Sub Head Hea	Mo	onth (of Acco	ount: SEP/2024												
Head Head						Object Head	_	Plan/Non-Plan	T.V. No.	Type						Gross Amount
Allowance Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi				i ileau			Schille				(State)	·	8009	- 7610	-	(A.G.))
Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Schedule-Khasi Voucher 9,63,759 0 73,500 13,200 8,77,059 9,6	2401	00	001	(02) District Offices	0				1096	Voucher	6,30,496	0	40,000	0	5,90,496	6,30,496
Schedule-Khasi									1112	Voucher	1,11,680	0	15,000	2,200	94,480	1,11,680
Voted-Sixth- 1886 Voucher 1,85,533 0 0 0 1.85,533 1,8									1113	Voucher	9,63,759	0	73,500	13,200	8,77,059	9,63,759
Schedule-Khasi									1886	Voucher	1,85,533	0	0	0	1,85,533	1,85,533
Total Object Head 1: 18,91,468 0 1,28,500 15,400 17,47,568 18,9							Total Object 1	Head 1 :			18,91,468	0	1,28,500	15,400	17,47,568	18,91,468
02. Wages Voted-Sixth- 1697 Voucher 1,94,432 0 0 0 1,94,432 1,9 Schedule-Khasi						02. Wages			1697	Voucher	1,94,432	0	0	0	1,94,432	1,94,432
Total Object Head 2:							Total Object 1	Head 2:								

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Run Date:

De	eman	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partı	ment :	Agriculture De	epartme	nt										
Tre	easu	ry	Shillong (Nort	th) Trea	sury										
	0.0.			rict Agr	ricultural Officer Shi	llong									
Major S Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Iead		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	02. Wages					1,94,432	0	0	0	1,94,432	1,94,432
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2610	Voucher	26,904	0	0	0	26,904	26,904
					Allowances	Total Object I	Head 11:			26,904	0	0	0	26,904	26,904
						Total Sub Hea	ıd:			21,12,804	0	1,28,500	15,400	19,68,904	21,12,804
						Total Minor H	Iead 1:			21,12,804	0	1,28,500	15,400	19,68,904	21,12,804
		103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1111	Voucher	2,25,726	0	50,000	0	1,75,726	2,25,726
						Total Object I	Head 1 :			2,25,726	0	50,000	0	1,75,726	2,25,726
						Total Sub Hea	ıd:			2,25,726	0	50,000	0	1,75,726	2,25,726
		Į A	03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1097	Voucher	2,25,349	0	0	0	2,25,349	2,25,349
		A	Areas				Voted-Sixth- Schedule-Khasi	1110	Voucher	40,684	0	0	0	40,684	40,684
						Total Object I	Head 1:			2,66,033	0	0	0	2,66,033	2,66,033
						Total Sub Hea	ıd:			2,66,033	0	0	0	2,66,033	2,66,033
						Total Minor H	lead 103 :			4,91,759	0	50,000	0	4,41,759	4,91,759
			01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1109	Voucher	1,54,126	0	29,000	2,200	1,22,926	1,54,126
						Total Object I	Head 1 :			1,54,126	0	29,000	2,200	1,22,926	1,54,126
						Total Sub Hea	id:			1,54,126	0	29,000	2,200	1,22,926	1,54,126
						Total Minor H	Iead 105 :								

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Run Date:

Demand : Department Treasury D.D.O. : Month of Ac Major Sub Min Head Major Head Head	ccount	Agriculture De Shillong (North 200004 Distr : SEP/2024	partme a) Treas ict Agr											
Treasury D.D.O.: Month of Ac Major Sub Min Head Major Hea	ccount	Shillong (North 200004 Distr : SEP/2024	ict Agr	sury	long									
D.D.O. : Month of Ac Major Sub Min Head Major Hea	nor S	200004 Distr : SEP/2024	ict Agr	•	long									
Month of Ac Aajor Sub Min Head Major Hea	nor S	: SEP/2024		icultural Officer Shil	long									
Aajor Sub Min Head Major Hea	nor S	Sub												
•	aa n			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
			Sub Head		Schme				(State)		8009	- 7610	(<u>*</u>	(A.G.)
2401 00 105									1,54,126	0	29,000	2,200	1,22,926	1,54,12
107		Plant Protection For (emic Control)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	3,50,224	0	23,000	13,200	3,14,024	3,50,22
	Of P	sures Including Sale esticides Etc. At idised Rates				Voted-Sixth- Schedule-Khasi	1120	Voucher	56,412	0	0	0	56,412	56,41
	Subs	raised Rates			Total Object H	Head 1:			4,06,636	0	23,000	13,200	3,70,436	4,06,63
					Total Sub Hea	ıd :			4,06,636	0	23,000	13,200	3,70,436	4,06,63
					Total Minor H	Iead 107 :			4,06,636	0	23,000	13,200	3,70,436	4,06,636
109	Info	Agricultural (mation Units And E-ernance (Agri))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1121	Voucher	69,282	0	8,000	2,200	59,082	69,28
	Gov	ernance (Agri)			Total Object F	Head 1:			69,282	0	8,000	2,200	59,082	69,28
					Total Sub Hea	ıd :			69,282	0	8,000	2,200	59,082	69,28
					Total Minor H	lead 109 :			69,282	0	8,000	2,200	59,082	69,282
					Total Sub Maj	jor Head θ :			32,34,607	0	2,38,500	33,000	29,63,107	32,34,60
					Total Major H	Iead 2401 :			32,34,607	0	2,38,500	33,000	29,63,107	32,34,60
					Total of Montl	h :			32,34,607	0	2,38,500	33,000	29,63,107	32,34,60
Month of Ac	ccount	: OCT/2024												
Aajor Sub Min Head Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2401 001	(02)	District Offices ()	(01) Salaries, Sumtuary		Voted-Sixth-	1200							

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Run Date:

I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	\mathbf{S}							
D	Depart	ment:	Agriculture I	Departme	ent										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
Ď).D.O.	:	200004 Dis	strict Agi	ricultural Officer Shi	llong									
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1200	Voucher	9,36,352	0	78,500	13,200	8,44,652	9,36,352
							Voted-Sixth- Schedule-Khasi	139	Voucher	5,50,494	0	40,000	0	5,10,494	5,50,494
							Voted-Sixth- Schedule-Khasi	2323	Voucher	77,335	0	0	0	77,335	77,335
							Voted-Sixth- Schedule-Khasi	2324	Voucher	2,757	0	0	0	2,757	2,757
							Voted-Sixth- Schedule-Khasi	2452	Voucher	5,720	0	0	0	5,720	5,720
							Voted-Sixth- Schedule-Khasi	367	Voucher	1,11,680	0	15,000	2,200	94,480	1,11,680
							Voted-Sixth- Schedule-Khasi	503	Voucher	27,185	0	0	0	27,185	27,185
							Voted-Sixth- Schedule-Khasi	819	Voucher	1,85,533	0	0	0	1,85,533	1,85,533
						Total Object I	Head 1:			18,97,056	0	1,33,500	15,400	17,48,156	18,97,056
					02. Wages		Voted-Sixth- Schedule-Khasi	2681	Voucher	1,88,160	0	0	0	1,88,160	1,88,160
						Total Object I	Head 2:			1,88,160	0	0	0	1,88,160	1,88,160
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2820	Voucher	48,750	0	0	0	48,750	48,750
						Total Object I	Head 6:			48,750	0	0	0	48,750	48,750
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1589	Voucher	21,000	0	0	0	21,000	21,000
					Allowances		Voted-Sixth- Schedule-Khasi	1590	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth-	1591	Voucher	21,000	0	0	0	21,000	21,000

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Run Date:

Ι	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture D	Departme	nt										
Т	reasu	ıry	Shillong (Nor	rth) Trea	sury										
	.D.O.	. :	200004 Dis	strict Agr	icultural Officer Shi	llong									
Me	onth (of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1592	Voucher	21,000	0	0	0	21,000	21,00
					Allowances		Voted-Sixth- Schedule-Khasi	1631	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth- Schedule-Khasi	1632	Voucher	40,000	0	0	0	40,000	40,000
							Voted-Sixth- Schedule-Khasi	2399	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Khasi	2517	Voucher	18,096	0	0	0	18,096	18,096
						Total Object I	Head 11:			1,93,096	0	0	0	1,93,096	1,93,090
						Total Sub Hea	ıd:			23,27,062	0	1,33,500	15,400	21,78,162	23,27,062
						Total Minor H	Iead 1:			23,27,062	0	1,33,500	15,400	21,78,162	23,27,062
		103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2485	Voucher	9,164	0	0	0	9,164	9,164
							Voted-Sixth- Schedule-Khasi	368	Voucher	2,26,990	0	50,000	0	1,76,990	2,26,990
						Total Object I	Head 1:			2,36,154	0	50,000	0	1,86,154	2,36,154
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2516	Voucher	40,000	0	0	0	40,000	40,000
					Allowances	Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	ıd:			2,76,154	0	50,000	0	2,26,154	2,76,154
		1 1	03) Scheme For Intensiv Agriculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	40,684	0	0	0	40,684	40,684
			Areas				Voted-Sixth- Schedule-Khasi	558	Voucher	2,25,349	0	0	0	2,25,349	2,25,349

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Run Date:

D	emai	nd:	43 ADMIN	ISTRATION OF AGRICUI	LTURE AND ALLIE	D SERVICES	S							
De	epart	tment :	Agriculture De	partment										
Tr	reasu	ıry	Shillong (North	n) Treasury										
Ď.	D.O.	.:	200004 Distr	ict Agricultural Officer Shi	llong									
Mo	nth (of Accou	int: OCT/2024											
		Minor r Head		Sub Object Head Sub	Categorised Plan	n/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head	Semile				(State)		8009	- 7610		(A.G.))
2401	00	À	03) Scheme For Intensive((01) Salaries, Sumtuary Allowance	Total Object Head-	- 1:			2,66,033	0	0	0	2,66,033	2,66,033
			Areas		Total Sub Head:				2,66,033	0	0	0	2,66,033	2,66,033
					Total Minor Head	103 :			5,42,187	0	50,000	0	4,92,187	5,42,187
			01) Local Green Manure (and Rural Composition	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Khasi	141	Voucher	1,54,126	0	29,000	2,200	1,22,926	1,54,126
					Total Object Head-	- 1:			1,54,126	0	29,000	2,200	1,22,926	1,54,126
					Total Sub Head:				1,54,126	0	29,000	2,200	1,22,926	1,54,126
					Total Minor Head	105 :			1,54,126	0	29,000	2,200	1,22,926	1,54,126
		E	01) Plant Protection For (Epidemic Control	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Khasi	1202	Voucher	3,52,366	0	20,500	13,200	3,18,666	3,52,366
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			ed-Sixth- edule-Khasi	142	Voucher	56,412	0	0	0	56,412	56,412
			dosidised Rates			ed-Sixth- edule-Khasi	2453	Voucher	17,136	0	0	0	17,136	17,136
					Total Object Head-	- 1:			4,25,914	0	20,500	13,200	3,92,214	4,25,914
				(11) Travel Expenses, Conveyance		ed-Sixth- edule-Khasi	2374	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
				Allowances	Total Object Head-	- 11 :			1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head:				5,25,914	0	20,500	13,200	4,92,214	5,25,914
					Total Minor Head	107 :			5,25,914	0	20,500	13,200	4,92,214	5,25,914
			02) Agricultural (nformation Units And E-	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Khasi	502	Voucher	69,282	0	8,000	2,200	59,082	69,282

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D	emand:		43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartmen	t :	Agriculture D	epartme	ent										
Tı	reasury		Shillong (Nor	th) Trea	sury										
D.	.D.O. :		200004 Dist	rict Agr	ricultural Officer Shil	llong									
Mo	onth of Ac	count:	OCT/2024												
	Sub Min Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	iu 116	au	Head		Scillie				(State)	-	8009	- 7610		(A.G.))
2401	00 109	Inform	gricultural ation Units And E-	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			69,282	0	8,000	2,200	59,082	69,282
		Govern	nance (Agri)			Total Sub Hea	ad :			69,282	0	8,000	2,200	59,082	69,282
						Total Minor H	Iead 109:			69,282	0	8,000	2,200	59,082	69,282
						Total Sub Ma	jor Head θ :			36,18,571	0	2,41,000	33,000	33,44,571	36,18,571
						Total Major H	Iead 2401:			36,18,571	0	2,41,000	33,000	33,44,571	36,18,571
						Total of Mont	h :			36,18,571	0	2,41,000	33,000	33,44,571	36,18,571
Mo	onth of Ac	count:	NOV/2024												
	Sub Min Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Major Hea Head	ia ne	au	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00 001	(02) D	istrict Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1096	Voucher	8,90,670	0	58,500	13,200	8,18,970	8,90,670
							Voted-Sixth- Schedule-Khasi	2521	Voucher	1,805	0	0	0	1,805	1,805
							Voted-Sixth- Schedule-Khasi	2530	Voucher	66,660	0	0	0	66,660	66,660
							Voted-Sixth- Schedule-Khasi	2531	Voucher	9,120	0	0	0	9,120	9,120
							Voted-Sixth- Schedule-Khasi	2538	Voucher	2,511	0	0	0	2,511	2,511
							Voted-Sixth- Schedule-Khasi	2699	Voucher	69,749	0	0	0	69,749	69,749
							Voted-Sixth-	2701	Voucher	11,079	0	0	0	11,079	11,079

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Run Date:

	Dema	nd:	43 ADMII	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
]	Depar	tment :	Agriculture D	epartme	nt										
ŗ	Treası	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	200004 Dis	trict Agr	ricultural Officer Shil	long									
M	Ionth	of Acco	ount: NOV/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	570	Voucher	6,30,496	0	40,000	0	5,90,496	6,30,496
							Voted-Sixth- Schedule-Khasi	84	Voucher	1,11,680	0	15,000	2,200	94,480	1,11,680
							Voted-Sixth- Schedule-Khasi	88	Voucher	28,122	0	0	0	28,122	28,122
						Total Object H	Iead 1 :			18,21,892	0	1,13,500	15,400	16,92,992	18,21,892
					02. Wages		Voted-Sixth- Schedule-Khasi	1771	Voucher	1,94,432	0	0	0	1,94,432	1,94,432
						Total Object H	lead 2 :			1,94,432	0	0	0	1,94,432	1,94,432
						Total Sub Hea	d :			20,16,324	0	1,13,500	15,400	18,87,424	20,16,324
						Total Minor H	ead 1:			20,16,324	0	1,13,500	15,400	18,87,424	20,16,324
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2532	Voucher	17,640	0	0	0	17,640	17,640
							Voted-Sixth- Schedule-Khasi	85	Voucher	2,26,990	0	50,000	0	1,76,990	2,26,990
						Total Object H	Iead 1 :			2,44,630	0	50,000	0	1,94,630	2,44,630
						Total Sub Hea	d :			2,44,630	0	50,000	0	1,94,630	2,44,630
			(03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2533	Voucher	2,976	0	0	0	2,976	2,976
			Areas				Voted-Sixth- Schedule-Khasi	2700	Voucher	17,316	0	0	0	17,316	17,316
							Voted-Sixth- Schedule-Khasi	571	Voucher	2,25,349	0	0	0	2,25,349	2,25,349
							Voted-Sixth- Schedule-Khasi	86	Voucher	40,684	0	0	0	40,684	40,684

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Run Date:

Dei	man	ıd:	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	part	ment :	Agriculture De	partme	nt										
Tre	easu	ry	Shillong (North	n) Trea	sury										
D.D	0.0.	:	200004 Distr	rict Agr	icultural Officer Shi	llong									
Mon	th o	of Accou	unt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.)
401 0	00	A	(03) Scheme For Intensive(Agriculture In Selected)	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,86,325	0	0	0	2,86,325	2,86,325
		<i>A</i>	Areas			Total Sub Hea	nd:			2,86,325	0	0	0	2,86,325	2,86,325
						Total Minor H	Head 103:			5,30,955	0	50,000	0	4,80,955	5,30,955
			(01) Local Green Manure (And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2534	Voucher	11,364	0	0	0	11,364	11,364
							Voted-Sixth- Schedule-Khasi	87	Voucher	1,54,126	0	29,000	2,200	1,22,926	1,54,126
						Total Object I	Head 1:			1,65,490	0	29,000	2,200	1,34,290	1,65,490
						Total Sub Hea	nd:			1,65,490	0	29,000	2,200	1,34,290	1,65,490
						Total Minor H	Head 105:			1,65,490	0	29,000	2,200	1,34,290	1,65,490
		È	(01) Plant Protection For (Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1100	Voucher	3,52,366	0	20,500	13,200	3,18,666	3,52,366
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Khasi	2535	Voucher	26,724	0	0	0	26,724	26,724
			Subsidised Rates				Voted-Sixth- Schedule-Khasi	2536	Voucher	4,608	0	0	0	4,608	4,608
							Voted-Sixth- Schedule-Khasi	51	Voucher	56,412	0	0	0	56,412	56,412
						Total Object I	Head 1:			4,40,110	0	20,500	13,200	4,06,410	4,40,110
						Total Sub Hea	nd:			4,40,110	0	20,500	13,200	4,06,410	4,40,110
						Total Minor H	Head 107:			4,40,110	0	20,500	13,200	4,06,410	4,40,110
			(02) Agricultural (nformation Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2537	Voucher	5,688	0	0	0	5,688	5,688

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Run Date:

]	Demai	nd:	43	ADMI	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agr	iculture D	epartme	nt										
r	Treasu	ry	Shil	long (Nor	th) Trea	sury										
i	D.D.O.	:	200	004 Dist	rict Agr	ricultural Officer Shil	long									
M	onth o	of Acco	unt: NO	V/2024												
Majoi	r Sub	Minor			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
licua	Head		Heuu		Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00		(02) Agricult	Jnits And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	951	Voucher	69,282	0	8,000	2,200	59,082	69,282
			Governance (Agrı)			Total Object I	Iead 1 :			74,970	0	8,000	2,200	64,770	74,970
							Total Sub Hea	d :			74,970	0	8,000	2,200	64,770	74,970
							Total Minor H	lead 109 :			74,970	0	8,000	2,200	64,770	74,970
							Total Sub Maj	for Head θ :			32,27,849	0	2,21,000	33,000	29,73,849	32,27,849
							Total Major H	lead 2401:			32,27,849	0	2,21,000	33,000	29,73,849	32,27,849
							Total of Mont	h :			32,27,849	0	2,21,000	33,000	29,73,849	32,27,849
M	onth o	of Acco	unt: DEC	C/2024												
_		Minor				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
неаа	Head		Head		Sub Head		Schme				(State)	·	8009	- 7610	,	(A.G.))
2401	00	001	(02) District (Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1018	Voucher	9,47,379	0	58,500	13,200	8,75,679	9,47,379
								Voted-Sixth- Schedule-Khasi	1791	Voucher	19,198	0	0	0	19,198	19,198
								Voted-Sixth- Schedule-Khasi	1792	Voucher	1,24,784	0	26,000	0	98,784	1,24,784
								Voted-Sixth- Schedule-Khasi	2954	Voucher	27,357	0	0	0	27,357	27,357
								Voted-Sixth- Schedule-Khasi	2955	Voucher	1,15,160	0	20,000	0	95,160	1,15,160
								Voted-Sixth-	2976	Voucher	6,46,792	0	26,000	0	6,20,792	6,46,792

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Run Date:

Dei	mand:		43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artmei	nt:	Agriculture D	epartme	nt										
Tre	asury		Shillong (Nor	th) Treas	sury										
D.D	.O.:		200004 Dis	trict Agr	icultural Officer Shi	llong									
Mon	th of A	ccount:	DEC/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2401 00	0 001	(02) Г	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	299	Voucher	1,15,160	0	20,000	2,200	92,960	1,15,160
							Voted-Sixth- Schedule-Khasi	3085	Voucher	9,18,135	0	58,500	0	8,59,635	9,18,135
							Voted-Sixth- Schedule-Khasi	4166	Voucher	9,738	0	0	0	9,738	9,738
							Voted-Sixth- Schedule-Khasi	4212	Voucher	1,47,778	0	31,000	0	1,16,778	1,47,778
							Voted-Sixth- Schedule-Khasi	553	Voucher	5,02,810	0	0	0	5,02,810	5,02,810
						Total Object I	Head 1:			35,74,291	0	2,40,000	15,400	33,18,891	35,74,291
					02. Wages		Voted-Sixth- Schedule-Khasi	1840	Voucher	1,88,160	0	0	0	1,88,160	1,88,160
						Total Object I	Head 2 :			1,88,160	0	0	0	1,88,160	1,88,160
						Total Sub Hea	ıd:			37,62,451	0	2,40,000	15,400	35,07,051	37,62,451
						Total Minor H	Iead 1:			37,62,451	0	2,40,000	15,400	35,07,051	37,62,451
	103	(02) S	Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2977	Voucher	2,33,200	0	57,000	0	1,76,200	2,33,200
							Voted-Sixth- Schedule-Khasi	554	Voucher	2,33,200	0	57,000	0	1,76,200	2,33,200
						Total Object I	Head 1:			4,66,400	0	1,14,000	0	3,52,400	4,66,400
						Total Sub Hea	nd :			4,66,400	0	1,14,000	0	3,52,400	4,66,400
		Agric	Scheme For Intensivulture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	2,30,878	0	0	0	2,30,878	2,30,878
		Areas					Voted-Sixth- Schedule-Khasi	2956	Voucher	42,028	0	0	0	42,028	42,028

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Run Date:

De	emand	1:	43 ADMIN	IISTRATION OF AGRICU	JLTURE AND A	ALLIED SERVICES	S							
De	partm	nent :	Agriculture De	partment										
Tre	easury	y	Shillong (Nort	h) Treasury										
; D.I	D.O. :		200004 Distr	rict Agricultural Officer Sh	nillong									
Mor	nth of	Accou	nt: DEC/2024											
Major (Head M				Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head					(State)		8009	- 7610		(A.G.)
2401	00 1	- 1	3) Scheme For Intensive griculture In Selected	0 (01) Salaries, Sumtuar Allowance	y	Voted-Sixth- Schedule-Khasi	2978	Voucher	2,30,878	0	0	0	2,30,878	2,30,878
		A	reas			Voted-Sixth- Schedule-Khasi	555	Voucher	42,028	0	0	0	42,028	42,028
					Total Object 1	Head 1:			5,45,812	0	0	0	5,45,812	5,45,812
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	4069	Voucher	26,040	0	0	0	26,040	26,040
				Allowances		Voted-Sixth- Schedule-Khasi	4071	Voucher	3,960	0	0	0	3,960	3,960
						Voted-Sixth- Schedule-Khasi	4559	Voucher	30,000	0	0	0	30,000	30,000
					Total Object 1	Head 11 :			60,000	0	0	0	60,000	60,000
					Total Sub Hea	ad:			6,05,812	0	0	0	6,05,812	6,05,812
					Total Minor I	Head 103:			10,72,212	0	1,14,000	0	9,58,212	10,72,212
	1		1) Local Green Manure nd Rural Composition	0 (01) Salaries, Sumtuar Allowance	y	Voted-Sixth- Schedule-Khasi	2979	Voucher	1,58,767	0	29,000	0	1,29,767	1,58,767
						Voted-Sixth- Schedule-Khasi	300	Voucher	1,58,767	0	29,000	2,200	1,27,567	1,58,767
					Total Object 1	Head <i>1 :</i>			3,17,534	0	58,000	2,200	2,57,334	3,17,534
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	4068	Voucher	20,000	0	0	0	20,000	20,000
				Allowances	Total Object 1	Head 11 :			20,000	0	0	0	20,000	20,000
					Total Sub Hea	ad:			3,37,534	0	58,000	2,200	2,77,334	3,37,534
					Total Minor I	Head 105:			3,37,534	0	58,000	2,200	2,77,334	3,37,534

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Run Date:

De	eman	id:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agriculture De	epartme	nt										
Tr	easur	ry	Shillong (Nort	h) Trea	sury										
D .1	D.O.	:	200004 Distr	rict Agr	ricultural Officer Shi	llong									
Moi	nth o	f Accou	int: DEC/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	È	01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1019	Voucher	3,63,847	0	20,500	13,200	3,30,147	3,63,847
		(Measures Including Sale Of Pesticides Etc. At				Voted-Sixth- Schedule-Khasi	302	Voucher	58,164	0	0	0	58,164	58,164
		5	Subsidised Rates				Voted-Sixth- Schedule-Khasi	3087	Voucher	3,63,847	0	20,500	0	3,43,347	3,63,847
						Total Object I	Head 1:			7,85,858	0	41,000	13,200	7,31,658	7,85,858
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	4995	Voucher	45,000	0	0	0	45,000	45,000
					Allowances	Total Object I	Head 11:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	ıd:			8,30,858	0	41,000	13,200	7,76,658	8,30,858
						Total Minor H	lead 107 :			8,30,858	0	41,000	13,200	7,76,658	8,30,858
			02) Agricultural nformation Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2980	Voucher	71,304	0	8,000	0	63,304	71,304
			Governance (Agri)				Voted-Sixth- Schedule-Khasi	301	Voucher	71,304	0	8,000	2,200	61,104	71,304
						Total Object H	Head 1:			1,42,608	0	16,000	2,200	1,24,408	1,42,608
						Total Sub Hea	ıd:			1,42,608	0	16,000	2,200	1,24,408	1,42,608
						Total Minor H	Iead 109:			1,42,608	0	16,000	2,200	1,24,408	1,42,608
						Total Sub Maj	jor Head θ :			61,45,663	0	4,69,000	33,000	56,43,663	61,45,663
						Total Major H	Iead 2401:			61,45,663	0	4,69,000	33,000	56,43,663	61,45,663
						Total of Mont	h :			61,45,663	0	4,69,000	33,000	56,43,663	61,45,663

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<u> </u>	0 1100	0411111	ig Worth December of I maneral Tear 2024-2025	<u>-</u>				Kun Date	•	22/01/202	.5
De	mand	:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES						
De	partm	ent :	Agriculture Department								
Tro	easury	7	Shillong (North) Treasury								
D.I	0.0. :		200004 District Agricultural Officer Shillor	ng							
				otal of I	DDO 200004:	3,23,68,671	0	24,72,500	3,01,400	2,95,94,771	3,23,68,671
Reco	ncili	ation	Portion								
Inte	rnal A	djustn	nent of A.G. Office:								
				DDO	O wise Total (Original +Re	econcilation+IA) :					3,23,68,671
Sumn	ary o	f DD	O wise expenditure								
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,81,39,620
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi					17,18,073
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					4,23,750
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					3,89,680
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					22,87,476
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					40,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					26,90,656
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					1,14,400
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					15,51,562
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					20,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					41,50,230

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Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Department :	Agriculture Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	200004 District Agricultural Officer Shillong	
Summary of DDO	wise expenditure	
M	(01) Plant Protection For Epidemic Control 0 (11) Travel Expenses, Voted-Sixth-Schedule-Khasi Measures Including Sale Of Pesticides Etc. At Conveyance Allowances Subsidised Rates	1,45,000
2401 00 100 ((00 224
	(02) Agricultural Information Units And E- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Governance (Agri) Allowance	6,98,224

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]	Demai	nd :	43 ADMIN	ISTR A	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	<u> </u>							
		ment :													
	reasu	ry	Shillong (North	n) Trea	sury										
İ).D.O.	:	200005 Distr	rict Tra	ining Officer I/C St	ate Bio-Control L	aboratory Upper Sh	nillong							
M	onth (of Acco	ount: APR/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009 -	7610		(A.G.))
2401	00	105	(34) Production Of Bio- Fertilizers)	02. Wages		General-Voted	2410	Voucher	64,790	0	0	0	64,790	64,790
			Fernizers			Total Object I	Head 2:			64,790	0	0	0	64,790	64,790
						Total Sub Hea	ıd :			64,790	0	0	0	64,790	64,790
						Total Minor H	lead 105 :			64,790	0	0	0	64,790	64,790
		107	Laboratory And Pesticide)	02. Wages		Voted-Sixth- Schedule-Khasi	2385	Voucher	2,77,357	0	0	0	2,77,357	2,77,357
			Testing Lab			Total Object I	Head 2:			2,77,357	0	0	0	2,77,357	2,77,357
						Total Sub Hea	ıd:			2,77,357	0	0	0	2,77,357	2,77,357
						Total Minor H	lead 107 :			2,77,357	0	0	0	2,77,357	2,77,357
						Total Sub Maj	jor Head θ :			3,42,147	0	0	0	3,42,147	3,42,147
						Total Major H	lead 2401 :			3,42,147	0	0	0	3,42,147	3,42,147
						Total of Mont	h :			3,42,147	0	0	0	3,42,147	3,42,147
М	onth (of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009 -	7610		(A.G.))
2401	00	105	(34) Production Of Bio- Fertilizers)	02. Wages		General-Voted	1513	Voucher	62,700	0	0	0	62,700	62,700
			retunzers			Total Object I	Head 2:			62,700	0	0	0	62,700	62,700
					13. Office Expenses		General-Voted	5328	Challan	-11	0	0	0	-11	-11

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Run Date:

I	Demar	nd :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	1							
D	epart	ment :	: Agriculture De	partme	nt										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	:	200005 Dist	rict Tra	ining Officer I/C Sta	ate Bio-Control L	aboratory Upper Sh	nillong							
Mo	onth c	of Acco	ount: MAY/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	105	(34) Production Of Bio-	0	13. Office Expenses	Total Object H	Head 13:			-11	0	0	0	-11	-11
			Fertilizers			Total Sub Hea	ıd :			62,689	0	0	0	62,689	62,689
						Total Minor H	Head 105:			62,689	0	0	0	62,689	62,689
		107	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Khasi	1538	Voucher	2,68,410	0	0	0	2,68,410	2,68,410
			Testing Lab			Total Object H	Head 2:			2,68,410	0	0	0	2,68,410	2,68,410
						Total Sub Hea	nd:			2,68,410	0	0	0	2,68,410	2,68,410
						Total Minor H	Head 107:			2,68,410	0	0	0	2,68,410	2,68,410
						Total Sub Maj	jor Head θ :			3,31,099	0	0	0	3,31,099	3,31,099
						Total Major H	Head 2401:			3,31,099	0	0	0	3,31,099	3,31,099
						Total of Montl	h :			3,31,099	0	0	0	3,31,099	3,31,099
M	onth (of Acco	ount: JUN/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	105	(34) Production Of Bio- Fertilizers	0	02. Wages		General-Voted	1359	Voucher	64,790	0	0	0	64,790	64,790
			2 CIMIZOIS			Total Object H	Head 2:			64,790	0	0	0	64,790	64,790
						Total Sub Hea	<u>id</u> :			64,790	0	0	0	64,790	64,790
						Total Minor H	Head 105:			64,790	0	0	0	64,790	64,790

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Г)emai	nd •	43 ADMIN	IICTD A	TION OF ACRIC	CULTURE AND A	I I IED SERVICES	1							
						COLTORE AND A	ELIED SERVICE.	, 							
D	epart	ment :	Agriculture De	partme	nt										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	200005 Dist	rict Tra	ining Officer I/C S	tate Bio-Control L	aboratory Upper Sl	nillong							
Mo	onth o	of Acco	ount: JUN/2024												
Maior	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head 1	Majo	r Head	Head	Sub		Schme			-JF	Amount	by DDO	(as per A.G	ŕ	(as per SOP)	Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2401	00	107	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Khasi	1402	Voucher	2,69,213	0	0	0	2,69,213	2,69,213
			Testing Lab			Total Object H	Iead 2:			2,69,213	0	0	0	2,69,213	2,69,213
						Total Sub Hea	d :			2,69,213	0	0	0	2,69,213	2,69,213
						Total Minor H	lead 107 :			2,69,213	0	0	0	2,69,213	2,69,213
						Total Sub Maj	or Head θ :			3,34,003	0	0	0	3,34,003	3,34,003
						Total Major H	lead 2401:			3,34,003	0	0	0	3,34,003	3,34,003
						Total of Montl	ı :			3,34,003	0	0	0	3,34,003	3,34,003
Mo	onth o	of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	105	(34) Production Of Bio-	0	02. Wages		General-Voted	2053	Voucher	62,700	0	0	0	62,700	62,700
			Fertilizers			Total Object F	Iead 2 :			62,700	0	0	0	62,700	62,700
						Total Sub Hea	d :			62,700	0	0	0	62,700	62,700
						Total Minor H	[ead 105 :			62,700	0	0	0	62,700	62,700
		107	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Khasi	1895	Voucher	2,70,075	0	0	0	2,70,075	2,70,075
			Testing Lab			Total Object H	Iead 2 :			2,70,075	0	0	0	2,70,075	2,70,075

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Run Date:

I	Demai	nd:	43 ADMIN	ISTR.	ATION OF AGRIC	ULTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	ent										
T	reasu	ry	Shillong (Nort	h) Trea	ısury										
Ď	D.D.O.	:	200005 Distr	rict Tra	ining Officer I/C S	tate Bio-Control L	aboratory Upper S	hillong							
M	onth o	of Acco	unt: JUL/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) Bio- Control Laboratory And Pesticide Testing Lab			Total Sub Hea	ad :			2,70,075	0	0	0	2,70,075	2,70,075
						Total Minor H	Head 107 :			2,70,075	0	0	0	2,70,075	2,70,075
						Total Sub Ma	jor Head θ :			3,32,775	0	0	0	3,32,775	3,32,775
						Total Major F	Head 2401:			3,32,775	0	0	0	3,32,775	3,32,775
						Total of Mont	h :			3,32,775	0	0	0	3,32,775	3,32,775
M	onth o	of Acco	unt: AUG/2024												
Head			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Heau			IIcau									- 7010		
2401	00	1 1	(34) Production Of Bio- Fertilizers	0	02. Wages		General-Voted	1829	Voucher	67,115	0	0	0	67,115	67,115
			Comments				General-Voted	1831	Voucher	6,825	0	0	0	6,825	6,825
						Total Object 1	Head 2:			73,940	0	0	0	73,940	73,940
						Total Sub Hea	ad:			73,940	0	0	0	73,940	73,940
						Total Minor H	Head 105:			73,940	0	0	0	73,940	73,940
			Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Khasi	1871	Voucher	19,171	0	0	0	19,171	19,171
			Testing Lab				Voted-Sixth- Schedule-Khasi	1873	Voucher	2,70,909	0	0	0	2,70,909	2,70,909
						Total Object I	Head 2 :			2,90,080	0	0	0	2,90,080	2,90,080

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Demand: 43 ADMINISTRATION OF AGRICU	LTURE AND ALLIED SERVICES			
Department : Agriculture Department				
Treasury Shillong (North) Treasury				
D.D.O.: 200005 District Training Officer I/C Sta	te Bio-Control Laboratory Upper Shillong			
Month of Account: AUG/2024				
		Gross Deduction	Deduction Amount	Net Amount Gross
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Amount by DDO	(as per A.G. A&E)	(as per SOP) Amount
Head Head		(State)	8009 - 7610	(A.G.))
2401 00 107 (04) Bio- Control Laboratory And Pesticide Testing Lab	Total Sub Head:	2,90,080 0	0 0	2,90,080 2,90,080
	Total Minor Head 107:	2,90,080 0	0 0	2,90,080 2,90,080
	Total Sub Major Head θ :	3,64,020 0	0 0	3,64,020 3,64,020
	Total Major Head 2401:	3,64,020 0	0 0	3,64,020 3,64,020
	Total of Month:	3,64,020 0	0 0	3,64,020 3,64,020
Month of Account: SEP/2024				
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net Amount Gross (as per SOP) Amount
Head Major Head Head Sub Head Head	Schme	(State)	8009 - 7610	(A.G.))
2401 00 105 (34) Production Of Bio- 0 02. Wages Fertilizers	General-Voted 1533 Voucher	67,115 0	0 0	67,115 67,115
rerunzers	Total Object Head 2 :	67,115 0	0 0	67,115 67,115
	Total Sub Head:	67,115 0	0 0	67,115 67,115
	Total Minor Head 105:	67,115 0	0 0	67,115 67,115
107 (04) Bio- Control 0 02. Wages Laboratory And Pesticide	Voted-Sixth- 1619 <i>Voucher</i> Schedule-Khasi	2,78,814 0	0 0	2,78,814 2,78,814
Testing Lab	Total Object Head 2:	2,78,814 0	0 0	2,78,814 2,78,814
	Total Sub Head:	2,78,814 0	0 0	2,78,814 2,78,814
1 1 1				

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Run Date:

Demai	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRIC	CULTURE AND AI	LLIED SERVICES	S							
Depart	tment :	Agriculture De	partme	ent										
Treasu	ıry	Shillong (Nort	h) Trea	ısury										
D.D.O.	.:	200005 Distr	rict Tra	uining Officer I/C S	State Bio-Control La	aboratory Upper S	hillong							
Month (of Acco	ount: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2401 00					Total Sub Maj	or Head 0:			3,45,929	0	0	0	3,45,929	3,45,929
					Total Major H	ead 2401:			3,45,929	0	0	0	3,45,929	3,45,929
					Total of Month	ı :			3,45,929	0	0	0	3,45,929	3,45,929
Month (of Acco	ount: OCT/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2401 00	105	(34) Production Of Bio- Fertilizers	0	02. Wages		General-Voted	1966	Voucher	64,950	0	0	0	64,950	64,950
		retunzers			Total Object H	lead 2 :			64,950	0	0	0	64,950	64,950
					Total Sub Hea	d :			64,950	0	0	0	64,950	64,950
					Total Minor H	ead 105:			64,950	0	0	0	64,950	64,950
	107	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Khasi	1967	Voucher	2,70,075	0	0	0	2,70,075	2,70,075
		Testing Lab			E 4 1011 4 1	ra 2.			2.70.075	0	0	0	2,70,075	2,70,075
					Total Object H	iead 2 :			2,70,075	U	U			
					Total Object H				2,70,075	0	0	0	2,70,075	2,70,075
						d :							2,70,075 2,70,075	2,70,075 2,70,075
					Total Sub Head	d: ead 107:			2,70,075	0	0	0	· · ·	
					Total Sub Head	d: ead 107: or Head 0:			2,70,075 2,70,075	0	0	0	2,70,075	2,70,075

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Run Date:

Dema	and:	43 ADMIN	NISTR A	ATION OF AGRIC	CULTURE AND ALLIED SER	VICES							
Depai	rtment :	Agriculture D	epartme	ent									
Treas	sury	Shillong (Nor	h) Trea	sury									
D.D.C	D. :	200005 Dist	rict Tra	ining Officer I/C S	State Bio-Control Laboratory U	pper Shillong							
Month	of Acco	ount: NOV/2024											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Plan/Non Schme	Plan T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		. Head	Head		Semic			(State)		8009	- 7610		(A.G.))
2401 00	105	(34) Production Of Bio- Fertilizers	0	02. Wages	General-Vote	ed 2110	Voucher	67,115	0	0	0	67,115	67,115
		retifizers			Total Object Head 2 :			67,115	0	0	0	67,115	67,115
					Total Sub Head:			67,115	0	0	0	67,115	67,115
					Total Minor Head 105	:		67,115	0	0	0	67,115	67,115
	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages	Voted-Sixth- Schedule-Kh		Voucher	2,87,246	0	0	0	2,87,246	2,87,246
		Testing Lab			Total Object Head 2:			2,87,246	0	0	0	2,87,246	2,87,246
					Total Sub Head:			2,87,246	0	0	0	2,87,246	2,87,246
					Total Minor Head 107	:		2,87,246	0	0	0	2,87,246	2,87,246
					Total Sub Major Head):		3,54,361	0	0	0	3,54,361	3,54,361
					Total Major Head 24	01:		3,54,361	0	0	0	3,54,361	3,54,361
					Total of Month:			3,54,361	0	0	0	3,54,361	3,54,361
Month	of Acco	ount: DEC/2024											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Plan/Non Schme	Plan T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head					(State)		8009	- 7610		(A.G.))
2401 00	105	(34) Production Of Bio-	0	02. Wages	General-Vote	ed 1917	Voucher	64,950	0	0	0	64,950	64,950
		Fertilizers			General-Vote	ed 2294	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head 2:			81,950	0	0	0	81,950	81,950

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I	Demai	nd :	43 ADMIN	VISTRATION OF AGRI	CULTURE AND ALLIED	SERVICES								
D	epart	tment :	Agriculture De	epartment										
T	'reasu	ıry	Shillong (North	h) Treasury										
i D	D.O.	.:	200005 Distr	rict Training Officer I/C	State Bio-Control Laborator	y Upper Sh	illong							
M	onth (of Accou	unt: DEC/2024											
		Minor r Head		Sub Object Head Sub	Categorised Plan/I Schme	Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head	Semile				(State)		8009	- 7610		(A.G.))
2401	00	1 1	(34) Production Of Bio- Fertilizers		Total Sub Head:				81,950	0	0	0	81,950	81,950
					Total Minor Head	105 :			81,950	0	0	0	81,950	81,950
			Laboratory And Pesticide	0 02. Wages	Voted-S Schedul		1831	Voucher	2,77,980	0	0	0	2,77,980	2,77,980
			Testing Lab		Total Object Head 2	2:			2,77,980	0	0	0	2,77,980	2,77,980
					Total Sub Head:				2,77,980	0	0	0	2,77,980	2,77,980
					Total Minor Head	107 :			2,77,980	0	0	0	2,77,980	2,77,980
					Total Sub Major Head	d 0:			3,59,930	0	0	0	3,59,930	3,59,930
					Total Major Head	2401:			3,59,930	0	0	0	3,59,930	3,59,930
					Total of Month:				3,59,930	0	0	0	3,59,930	3,59,930
					Total of DDO 20	00005:			30,99,289	0	0	0	30,99,289	30,99,289
			Portion											
In	ternal	l Adjusti	nent of A.G. Office:											
Sum	mary	of DD	O wise expenditure	<u>e</u>	DDO wise Total	(Original -	+Reconcila	tion+IA) :						30,99,289
240	1 00	105	(34) Production O	f Bio-Fertilizers	0 02. Wages		Genera	al-Voted						6,10,050
240	1 00	105	(34) Production O	f Bio-Fertilizers	0 13. Office	Expenses	Genera	al-Voted						-11

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Department :	Agriculture Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong	
Summary of DDO	wise expenditure_	
	04) Bio- Control Laboratory And Pesticide 0 02. Wages Voted-Sixth-Schedule-Khasi Testing Lab	24,89,250
		30,99,289

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Run Date:

	Demai	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture De	partme	ent										
7	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	200006 Rese	arch O	fficer Dist. & Local	Research Station	& Laboratories A.	I.C.R.I.P. E	.K.H. Shillong	Ş					
M	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01		(2) Research Project On	0	01.Salaries,Sumtuary		General-Voted	1252	Voucher	5,30,967	0	20,000	0	5,10,967	5,30,967
		R	ice(Aicrip)		Allowance		General-Voted	1253	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959
						Total Object I	Head 1:			11,96,926	0	1,43,500	4,400	10,49,026	11,96,926
						Total Sub Hea	ıd:			11,96,926	0	1,43,500	4,400	10,49,026	11,96,926
						Total Minor H	Iead 4:			11,96,926	0	1,43,500	4,400	10,49,026	11,96,926
						Total Sub Ma	jor Head 1:			11,96,926	0	1,43,500	4,400	10,49,026	11,96,926
						Total Major H	Iead 2415:			11,96,926	0	1,43,500	4,400	10,49,026	11,96,926
						Total of Mont	h :			11,96,926	0	1,43,500	4,400	10,49,026	11,96,926
M	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ticau	Head		Schine				(State)		8009	- 7610		(A.G.))
2415	01	1 1	(2) Research Project On	0	01.Salaries,Sumtuary		General-Voted	1465	Voucher	27,112	0	0	0	27,112	27,112
		R	ice(Aicrip)		Allowance		General-Voted	1468	Voucher	4,936	0	0	0	4,936	4,936
							General-Voted	1470	Voucher	32,984	0	0	0	32,984	32,984
							General-Voted	1600	Voucher	5,30,967	0	30,000	0	5,00,967	5,30,967
							General-Voted	1601	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959
							General-Voted	2035	Voucher	1,792	0	0	0	1,792	1,792
							General-Voted	2216	Voucher	1,09,600	2,800	0	0	1,06,800	1,06,800
						Total Object I	Head 1:			13,73,350	2,800	1,53,500	4,400	12,12,650	13,70,550

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D)emar	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200006 Res	earch O	fficer Dist. & Local	Research Station	& Laboratories A.	I.C.R.I.P. E	.K.H. Shillong	5					
Mo	onth o	of Acco	ount: MAY/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2415	01		(02) Research Project On	0	02. Wages		General-Voted	1472	Voucher	90,909	0	0	0	90,909	90,909
			Rice(Aicrip)				General-Voted	2108	Voucher	69,930	0	0	0	69,930	69,930
						Total Object I	Head 2:			1,60,839	0	0	0	1,60,839	1,60,839
						Total Sub Hea	ıd :			15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389
						Total Minor H	Iead 4:			15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389
						Total Sub Ma	jor Head 1:			15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389
						Total Major H	Iead 2415:			15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389
						Total of Mont	h :			15,34,189	2,800	1,53,500	4,400	13,73,489	15,31,389
Mo	onth o	of Acco	ount: JUN/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2415	01		(02) Research Project On	0	01.Salaries,Sumtuary		General-Voted	659	Voucher	5,37,761	0	30,000	0	5,07,761	5,37,761
			Rice(Aicrip)		Allowance		General-Voted	676	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959
						Total Object I	Head 1:			12,03,720	0	1,53,500	4,400	10,45,820	12,03,720
					02. Wages		General-Voted	1900	Voucher	72,261	0	0	0	72,261	72,261
						Total Object I	Head 2:			72,261	0	0	0	72,261	72,261
						Total Sub Hea	ıd:			12,75,981	0	1,53,500	4,400	11,18,081	12,75,981
						Total Minor H	Iead 4 :			12,75,981	0	1,53,500	4,400	11,18,081	12,75,981

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Run Date:

Dema	and:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Depar	rtment :	Agriculture De	partme	nt										
Treasu	ury	Shillong (Nort	h) Trea	sury										
D.D.O.).:	200006 Rese	arch O	fficer Dist. & Local I	Research Station	& Laboratories A.	I.C.R.I.P. E	K.H. Shillong						
Month :	of Acco	unt: JUN/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2415 01					Total Sub Maj	or Head 1:			12,75,981	0	1,53,500	4,400	11,18,081	12,75,981
					Total Major H	lead 2415:			12,75,981	0	1,53,500	4,400	11,18,081	12,75,981
					Total of Mont	h :			12,75,981	0	1,53,500	4,400	11,18,081	12,75,981
Month	of Acco	unt: JUL/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2415 01		(02) Research Project On	0	01.Salaries,Sumtuary		General-Voted	53	Voucher	5,37,761	0	30,000	0	5,07,761	5,37,761
		Rice(Aicrip)		Allowance		General-Voted	68	Voucher	1,14,715	0	0	0	1,14,715	1,14,715
						General-Voted	75	Voucher						6,65,959
								, otterrer	6,65,959	0	1,23,500	4,400	5,38,059	0,05,959
					Total Object I	Iead 1 :		, calener	6,65,959 13,18,435	0 0	1,23,500 1,53,500	4,400 4,400	5,38,059 11,60,535	13,18,435
				06. Medical Treatment	Total Object I	Iead 1: General-Voted	3398	Voucher						
				06. Medical Treatment	Total Object F	General-Voted			13,18,435	0	1,53,500	4,400	11,60,535	13,18,435
				06. Medical Treatment 11.Travel Expenses.		General-Voted			13,18,435 7,414	0	1,53,500 0	4,400 0	11,60,535 7,414	13,18,435 7,414
						General-Voted Iead 6: General-Voted	3398	Voucher	13,18,435 7,414 7,414	0 0 0	1,53,500 0 0	4,400 0 0	11,60,535 7,414 7,414	13,18,435 7,414 7,414
					Total Object F	General-Voted Head 6: General-Voted Head 11:	3398	Voucher	13,18,435 7,414 7,414 53,600	0 0 0	1,53,500 0 0	4,400 0 0 0	7,414 7,414 53,600	13,18,435 7,414 7,414 53,600
					Total Object F	General-Voted Iead 6: General-Voted Iead 11: d:	3398	Voucher	13,18,435 7,414 7,414 53,600 53,600	0 0 0 0	1,53,500 0 0 0	4,400 0 0 0	11,60,535 7,414 7,414 53,600 53,600	13,18,435 7,414 7,414 53,600 53,600
					Total Object F Total Object F Total Sub Hea	General-Voted Iead 6: General-Voted Iead 11: d: Iead 4:	3398	Voucher	13,18,435 7,414 7,414 53,600 53,600 13,79,449	0 0 0 0 0	1,53,500 0 0 0 0 1,53,500	4,400 0 0 0 0 4,400	11,60,535 7,414 7,414 53,600 53,600 12,21,549	13,18,435 7,414 7,414 53,600 53,600 13,79,449

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De	eman	nd :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	<u> </u>							
		ment :	Agriculture De	nartma	ant										
Tro	easuı	ry	Shillong (Nort												
Ď.I	D.O.	:	200006 Rese	arch O	fficer Dist. & Local I	Research Station	& Laboratories A.	I.C.R.I.P. E.	K.H. Shillong						
Mor	nth o	f Accou	int: JUL/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			13,79,449	0	1,53,500	4,400	12,21,549	13,79,449
Mor	nth o	f Accou	int: AUG/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	01		02) Research Project On	0	01.Salaries,Sumtuary		General-Voted	156	Voucher	5,52,715	0	30,000	0	5,22,715	5,52,715
		F	Rice(Aicrip)		Allowance		General-Voted	169	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,084
						Total Object I	Head 1:			12,35,799	0	1,53,500	4,400	10,77,899	12,35,799
					02. Wages		General-Voted	2334	Voucher	1,47,315	0	0	0	1,47,315	1,47,315
						Total Object I	Head 2:			1,47,315	0	0	0	1,47,315	1,47,315
					06. Medical Treatment		General-Voted	1958	Voucher	27,508	0	0	0	27,508	27,508
						Total Object I	Head 6:			27,508	0	0	0	27,508	27,508
					11.Travel Expenses.		General-Voted	2416	Voucher	34,353	0	0	0	34,353	34,353
							General-Voted	2417	Voucher	22,974	0	0	0	22,974	22,974
						Total Object I	Head 11:			57,327	0	0	0	57,327	57,327
						Total Sub Hea	nd:			14,67,949	0	1,53,500	4,400	13,10,049	14,67,949
						Total Minor H	Iead 4:			14,67,949	0	1,53,500	4,400	13,10,049	14,67,949
						Total Sub Maj	jor Head 1:			14,67,949	0	1,53,500	4,400	13,10,049	14,67,949
						Total Major H	Iead 2415:			14,67,949	0	1,53,500	4,400	13,10,049	14,67,949

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

D	eman	d:	43 ADMIN	NISTR A	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture D	epartme	ent										
Tı	reasui	r y	Shillong (Nor	th) Trea	asury										
D.	D.O.	:			Officer Dist. & Local	Research Station	& Laboratories A.	I.C.R.I.P. E	.K.H. Shillon	g					
Мо	onth o	f Accou	nt: AUG/2024												
Head N		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Mont	h :			14,67,949	0	1,53,500	4,400	13,10,049	14,67,949
Мо	onth o	f Accou	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head		iicau	Head		Scimic				(State)		8009	- 7610		(A.G.))
2415	01		02) Research Project On ice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted	302	Voucher	5,52,715	0	30,000	0	5,22,715	5,52,715
		K	ice(Aicrip)		Allowance		General-Voted	321	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,084
						Total Object I	Head 1 :			12,35,799	0	1,53,500	4,400	10,77,899	12,35,799
					02. Wages		General-Voted	2041	Voucher	74,865	0	0	0	74,865	74,865
						Total Object I	Head 2:			74,865	0	0	0	74,865	74,865
						Total Sub Hea	nd:			13,10,664	0	1,53,500	4,400	11,52,764	13,10,664
						Total Minor H	Iead 4:			13,10,664	0	1,53,500	4,400	11,52,764	13,10,664
						Total Sub Ma	jor Head 1:			13,10,664	0	1,53,500	4,400	11,52,764	13,10,664
						Total Major H	Iead 2415:			13,10,664	0	1,53,500	4,400	11,52,764	13,10,664
						Total of Mont	h :			13,10,664	0	1,53,500	4,400	11,52,764	13,10,664
Mo	nth o	f Accou	nt: OCT/2024												
Head N		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

22/01/2025

Γ	Dema i	nd:	43 ADM	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
T	reasu	ry	Shillong (No	rth) Trea	asury										
Ď	.D.O.	:	200006 Re	search O	Officer Dist. & Local	Research Station	& Laboratories A.	I.C.R.I.P. E	K.H. Shillong						
Mo	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2415	01		02) Research Project Or	n 0	01.Salaries,Sumtuary		General-Voted	440	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,08
		R	tice(Aicrip)		Allowance		General-Voted	852	Voucher	4,43,115	0	40,000	0	4,03,115	4,43,11
						Total Object I	Head 1:			11,26,199	0	1,63,500	4,400	9,58,299	11,26,19
					02. Wages		General-Voted	2285	Voucher	72,450	0	0	0	72,450	72,45
•						Total Object I	Head 2 :			72,450	0	0	0	72,450	72,45
						Total Sub Hea	ıd :			11,98,649	0	1,63,500	4,400	10,30,749	11,98,64
						Total Minor H	Iead 4:			11,98,649	0	1,63,500	4,400	10,30,749	11,98,64
						Total Sub Maj	jor Head 1:			11,98,649	0	1,63,500	4,400	10,30,749	11,98,64
						Total Major H	lead 2415:			11,98,649	0	1,63,500	4,400	10,30,749	11,98,64
						Total of Mont	h :			11,98,649	0	1,63,500	4,400	10,30,749	11,98,64
Mo	onth o	of Accou	int: NOV/2024							-					
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2415	01	1 1	02) Research Project Or	n 0	01.Salaries,Sumtuary		General-Voted	200	Voucher	4,43,115	0	40,000	0	4,03,115	4,43,11
		R	cice(Aicrip)		Allowance		General-Voted	2522	Voucher	50,796	0	0	0	50,796	50,79
							General-Voted	2693	Voucher	34,020	0	0	0	34,020	34,02
							General-Voted	576	Voucher	6,83,084	0	1,23,500	4,400	5,55,184	6,83,08
						Total Object I	Head 1:			12,11,015	0	1,63,500	4,400	10,43,115	12,11,01
Ī					02. Wages		General-Voted	3423	<u> </u>	<u> </u>					

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Run Date:

Г	emar	nd:	43 ADMIN	VISTR A	ATION OF AGRICU	ILTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	ent										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	200006 Rese	arch O	officer Dist. & Local	Research Station	& Laboratories A.	I.C.R.I.P. E	.K.H. Shillong	<u> </u>					
Mo	onth o	of Acco	unt: NOV/2024												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01		(02) Research Project On Rice(Aicrip)	0	02. Wages		General-Voted	3423	Voucher	74,865	0	0	0	74,865	74,865
			Kice(Aichp)			Total Object H	Iead 2 :			74,865	0	0	0	74,865	74,865
						Total Sub Hea	d :			12,85,880	0	1,63,500	4,400	11,17,980	12,85,880
						Total Minor H	lead 4 :			12,85,880	0	1,63,500	4,400	11,17,980	12,85,880
						Total Sub Maj	or Head $1:$			12,85,880	0	1,63,500	4,400	11,17,980	12,85,880
						Total Major H	lead 2415:			12,85,880	0	1,63,500	4,400	11,17,980	12,85,880
						Total of Montl	h :			12,85,880	0	1,63,500	4,400	11,17,980	12,85,880
Mo	onth o	f Acco	unt: DEC/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Sub Head		Schme				(State)	~ J == 0	8009	- 7610	(• • • • • • •	(A.G.))
2415	01	004	(00) P 1 P 1 (0	0	01.01.1.0		C 177 1	100	X7 1	4.54.000		40.000		4.44.000	4.54.020
2415	01		(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted General-Voted	109 2962	Voucher	4,54,020	0	40,000	0	4,14,020	4,54,020
							General-Voted	303	Voucher Voucher	7,01,783 7,01,783	0	1,23,500 1,23,500	4 400	5,78,283 5,73,883	7,01,783
							General-Voted	4037	Voucher	4,54,020	0	40,000	4,400 0	4,14,020	7,01,783 4,54,020
								1037	Voucher						
						Total Object H				23,11,606	0	3,27,000	4,400	19,80,206	23,11,606
					02. Wages		General-Voted	2466	Voucher	72,450	0	0	0	72,450	72,450
						Total Object F	Iead 2 :			72,450	0	0	0	72,450	72,450
						Total Sub Hea	d :			23,84,056	0	3,27,000	4,400	20,52,656	23,84,056

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Run Date:

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Demand: 43 ADMINISTRATION	OF AGRICULTURE AND ALLIED SERVICES	S						
Department : Agriculture Department								
Treasury Shillong (North) Treasury								
D.D.O.: 200006 Research Officer 1	Dist. & Local Research Station & Laboratories A.l.	I.C.R.I.P. E.K.H. Shillong						
Month of Account: DEC/2024								
Major Sub Minor Sub Sub Object Head Major Head Head Sub	ct Head Categorised Plan/Non-Plan Schme	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head Head			(State)		8009	- 7610		(A.G.))
2415 01 004	Total Minor Head 4:		23,84,056	0	3,27,000	4,400	20,52,656	23,84,056
	Total Sub Major Head 1 :		23,84,056	0	3,27,000	4,400	20,52,656	23,84,056
	Total Major Head 2415:		23,84,056	0	3,27,000	4,400	20,52,656	23,84,056
	Total of Month:		23,84,056	0	3,27,000	4,400	20,52,656	23,84,056
	Total of DDO 200006:		1,30,33,743	2,800	15,65,000	39,600	1,14,26,343	1,30,30,943
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
	DDO wise Total (Original	+Reconcilation+IA):						1,30,30,943
Summary of DDO wise expenditure								
2415 01 4 (02) Research Project On Rice	(Aicrip) 0 01.Salaries,Sumtuary Allowance	y General-Voted						1,22,10,049
2415 01 4 (02) Research Project On Rice	(Aicrip) 0 02. Wages	General-Voted						6,75,045
2415 01 4 (02) Research Project On Rice	(Aicrip) 0 06. Medical Treatmen	ent General-Voted						34,922
2415 01 4 (02) Research Project On Rice	(Aicrip) 0 11.Travel Expenses.	General-Voted						1,10,927
								1,30,30,943

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Run Date:

]	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	tment :	Agriculture D	epartme	nt										
Т	Treasu	ıry	Shillong (Nor	th) Treas	sury										
i	D.D.O.	.:	200007 Res	earch O	fficer District & Loca	al Research Stati	on & Laboratories	Shillong							
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1146	Voucher	1,60,130	0	0	2,200	1,57,930	1,60,130
							Voted-Sixth- Schedule-Khasi	2067	Voucher	11,200	0	0	0	11,200	11,200
							Voted-Sixth- Schedule-Khasi	2097	Voucher	3,864	0	0	0	3,864	3,864
							Voted-Sixth- Schedule-Khasi	2104	Voucher	4,016	0	0	0	4,016	4,016
							Voted-Sixth- Schedule-Khasi	806	Voucher	2,19,200	0	0	0	2,19,200	2,19,200
						Total Object H	Head 1:			3,98,410	0	0	2,200	3,96,210	3,98,410
					02. Wages		Voted-Sixth- Schedule-Khasi	2191	Voucher	37,386	0	0	0	37,386	37,386
						Total Object H	Head 2:			37,386	0	0	0	37,386	37,386
						Total Sub Hea	d:			4,35,796	0	0	2,200	4,33,596	4,35,796
						Total Minor H	Iead 111:			4,35,796	0	0	2,200	4,33,596	4,35,796
						Total Sub Maj	jor Head θ :			4,35,796	0	0	2,200	4,33,596	4,35,796
						Total Major H	lead 2401 :			4,35,796	0	0	2,200	4,33,596	4,35,796
2415	01		04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1115	Voucher	41,790	0	0	0	41,790	41,790
			Laboratories				Voted-Sixth- Schedule-Khasi	2075	Voucher	24,136	0	0	0	24,136	24,136
							Voted-Sixth- Schedule-Khasi	2078	Voucher	2,040	0	0	0	2,040	2,040
							Voted-Sixth- Schedule-Khasi	2082	Voucher	38,808	0	0	0	38,808	38,808

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Run Date:

De	mand:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partment :	Agriculture I	Departme	ent										
Tre	easury	Shillong (No	rth) Trea	sury										
D.I	0.0.:	200007 Re	search O	fficer District & Loca	al Research Stati	on & Laboratories	Shillong							
Mon	th of Acco	ount: APR/2024												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head		<i></i>				(State)		8009	- 7610		(A.G.))
2415	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	804	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916
		Laboratories				Voted-Sixth- Schedule-Khasi	808	Voucher	7,50,153	0	79,500	4,400	6,66,253	7,50,153
					Total Object I	Head 1:			13,25,843	0	2,05,125	4,400	11,16,318	13,25,843
				02. Wages		Voted-Sixth- Schedule-Khasi	2179	Voucher	1,58,596	0	0	0	1,58,596	1,58,596
					Total Object I	Head 2 :			1,58,596	0	0	0	1,58,596	1,58,596
					Total Sub Hea	ıd:			14,84,439	0	2,05,125	4,400	12,74,914	14,84,439
		(13) Soil Testing Lab	0	01. Salaries		General-Voted	1106	Voucher	43,370	0	0	0	43,370	43,370
						General-Voted	1992	Voucher	9,592	0	0	0	9,592	9,592
						General-Voted	1996	Voucher	9,086	0	0	0	9,086	9,086
						General-Voted	731	Voucher	1,89,942	0	0	0	1,89,942	1,89,942
						General-Voted	916	Voucher	1,44,724	0	0	0	1,44,724	1,44,724
					Total Object I	Head 1 :			3,96,714	0	0	0	3,96,714	3,96,714
				02. Wages		Voted-Sixth- Schedule-Khasi	2177	Voucher	1,28,712	0	0	0	1,28,712	1,28,712
					Total Object I	Head 2:			1,28,712	0	0	0	1,28,712	1,28,712
					Total Sub Hea	ıd:			5,25,426	0	0	0	5,25,426	5,25,426
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1112	Voucher	3,95,355	0	40,000	6,600	3,48,755	3,95,355
						Voted-Sixth- Schedule-Khasi	2071	Voucher	10,680		0	0	10,680	10,680
						Voted-Sixth-	2081	Voucher	19,576	0	0	0	19,576	19,576

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Т			40 453.5	MOTE	A THOM OF A CREA		II IED GEDIUGEG	•							
Dei	mand	:	43 ADMI	NISTRA	ATION OF AGRIC	JULTUKE AND A	LLIED SERVICES	· · · · · · · · · · · · · · · · · · ·							
Dep	partm	ent :	Agriculture I	Pepartme	ent										
Tre	asury	,	Shillong (No	rth) Trea	asury										
D.D	0.0. :		200007 Res	search O	Officer District & L	ocal Research Stati	ion & Laboratories	Shillong							
Mon	th of a	Ассои	nt: APR/2024												
Major S Head M	Sub M	linor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead	Icau	Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2415 0	01 00	1.	14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	803	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390
						Total Object I	Head 1:			6,35,001	0	60,000	6,600	5,68,401	6,35,001
					02. Wages		Voted-Sixth- Schedule-Khasi	2181	Voucher	94,674	0	0	0	94,674	94,674
						Total Object I	Head 2:			94,674	0	0	0	94,674	94,674
						Total Sub Hea	ad:			7,29,675	0	60,000	6,600	6,63,075	7,29,675
		(1	15) Seed Testing Lab	0	01. Salaries		General-Voted	1993	Voucher	10,880	0	0	0	10,880	10,880
							General-Voted	1998	Voucher	14,736	0	0	0	14,736	14,736
							General-Voted	726	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965
							General-Voted	913	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975
						Total Object I	Head 1:			5,30,556	0	30,500	6,600	4,93,456	5,30,556
					02. Wages		Voted-Sixth- Schedule-Khasi	2182	Voucher	1,40,368	0	0	0	1,40,368	1,40,368
						Total Object I	Head 2:			1,40,368	0	0	0	1,40,368	1,40,368
						Total Sub Hea	ad :			6,70,924	0	30,500	6,600	6,33,824	6,70,924
						Total Minor F	Head 4:			34,10,464	0	2,95,625	17,600	30,97,239	34,10,464
						Total Sub Ma	jor Head 1:			34,10,464	0	2,95,625	17,600	30,97,239	34,10,464
						Total Major H	Head 2415:			34,10,464	0	2,95,625	17,600	30,97,239	34,10,464
						Total of Mont	h :			38,46,260	0	2,95,625	19,800	35,30,835	38,46,260
Mon	th of	Accou	nt: MAY/2024												

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Run Date:

I)emar	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
D	epart	ment:	Agriculture 1	Departme	ent										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	200007 Re	search O	fficer District & Loca	al Research Statio	n & Laboratories	Shillong							
Me	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1535	Voucher	79,314	0	0	2,200	77,114	79,314
							Voted-Sixth- Schedule-Khasi	1536	Voucher	2,19,200	0	0	0	2,19,200	2,19,200
						Total Object He	ead 1:			2,98,514	0	0	2,200	2,96,314	2,98,514
					02. Wages		Voted-Sixth- Schedule-Khasi	2165	Voucher	36,180	0	0	0	36,180	36,180
						Total Object H	ead 2:			36,180	0	0	0	36,180	36,180
						Total Sub Head	l :			3,34,694	0	0	2,200	3,32,494	3,34,694
						Total Minor He	ead 111:			3,34,694	0	0	2,200	3,32,494	3,34,694
						Total Sub Majo	or Head θ :			3,34,694	0	0	2,200	3,32,494	3,34,694
						Total Major He	ead 2401:			3,34,694	0	0	2,200	3,32,494	3,34,694
2415	01	R	04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1521	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916
		L.	aboratories				Voted-Sixth- Schedule-Khasi	1524	Voucher	41,790	0	0	0	41,790	41,790
							Voted-Sixth- Schedule-Khasi	1527	Voucher	3,318	0	0	0	3,318	3,318
							Voted-Sixth- Schedule-Khasi	1528	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259
						Total Object H	ead 1:			12,65,283	0	2,05,125	4,400	10,55,758	12,65,283
					02. Wages		Voted-Sixth- Schedule-Khasi	2011	Voucher	1,53,480	0	0	0	1,53,480	1,53,480
						Total Object Ho	ead 2 :			1,53,480	0	0	0	1,53,480	1,53,480

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Run Date :

Den	nand	:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depa	artm	ent :	Agriculture I	Departme	ent										
Trea	asury	7	Shillong (No	rth) Trea	sury										
D.D.	.0.:		200007 Res	search O	officer District & L	ocal Research Stati	ion & Laboratories	Shillong							
Mont	h of	Accou	unt: MAY/2024							-					
lajor Su lead Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
He		ıcuu	IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.
415 01	. 00	I	(04) Agricultural Research Stations And Laboratories			Total Sub Hea	nd :			14,18,763	0	2,05,125	4,400	12,09,238	14,18,76
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	1463	Voucher	1,89,942	0	0	0	1,89,942	1,89,94
							General-Voted	1469	Voucher	1,44,724	0	0	0	1,44,724	1,44,72
							General-Voted	1471	Voucher	41,925	0	0	0	41,925	41,92
						Total Object I	Head 1:			3,76,591	0	0	0	3,76,591	3,76,59
					02. Wages		Voted-Sixth- Schedule-Khasi	2005	Voucher	1,24,560	0	0	0	1,24,560	1,24,56
						Total Object I	Head 2:			1,24,560	0	0	0	1,24,560	1,24,56
						Total Sub Hea	nd:			5,01,151	0	0	0	5,01,151	5,01,15
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1522	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,39
							Voted-Sixth- Schedule-Khasi	1525	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,77
							Voted-Sixth- Schedule-Khasi	1526	Voucher	26,208	0	0	0	26,208	26,20
						Total Object I	Head 1:			6,35,377	0	60,000	6,600	5,68,777	6,35,37
					02. Wages		Voted-Sixth- Schedule-Khasi	2007	Voucher	91,620	0	0	0	91,620	91,62
						Total Object I	Head 2:			91,620	0	0	0	91,620	91,62
						Total Sub Hea	ad :			7,26,997	0	60,000	6,600	6,60,397	7,26,99
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	1464	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,96
							General-Voted	1467	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,97

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Run Date:

Г	emar	nd:	43 ADMI	NISTRA	TION OF AGRICUI	TURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200007 Res	earch O	fficer District & Loca	l Research Statio	on & Laboratories	Shillong							
Mo	onth o	of Accou	int: MAY/2024												
Head	Majoı	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	004	15) Seed Testing Lab	0	01. Salaries	Total Object H	Iead 1 :			5,04,940	0	30,500	6,600	4,67,840	5,04,940
					02. Wages		Voted-Sixth- Schedule-Khasi	2009	Voucher	1,35,840	0	0	0	1,35,840	1,35,840
						Total Object H	lead 2 :			1,35,840	0	0	0	1,35,840	1,35,840
						Total Sub Hea	d :			6,40,780	0	30,500	6,600	6,03,680	6,40,780
						Total Minor H	ead 4:			32,87,691	0	2,95,625	17,600	29,74,466	32,87,691
						Total Sub Maj	or Head 1:			32,87,691	0	2,95,625	17,600	29,74,466	32,87,691
						Total Major H	ead 2415:			32,87,691	0	2,95,625	17,600	29,74,466	32,87,691
						Total of Month	ı :			36,22,385	0	2,95,625	19,800	33,06,960	36,22,385
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Bennie				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1124	Voucher	2,19,200	0	0	0	2,19,200	2,19,200
							Voted-Sixth- Schedule-Khasi	1150	Voucher	79,314	0	0	2,200	77,114	79,314
						Total Object H	lead 1 :			2,98,514	0	0	2,200	2,96,314	2,98,514
					02. Wages		Voted-Sixth- Schedule-Khasi	1765	Voucher	37,386	0	0	0	37,386	37,386
						Total Object H	Iead 2 :			37,386	0	0	0	37,386	37,386

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Run Date:

I	Dema	and :	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S 							
D	epar	tment	: Agriculture De	epartm	ent										
T	reasi	ury	Shillong (Nort	h) Trea	asury										
Ď	0.D.O).:	200007 Rese	earch C	Officer District & Loca	l Research Stati	ion & Laboratories	Shillong							
M	onth	of Acco	ount: JUN/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey			Total Sub Hea	nd:			3,35,900	0	0	2,200	3,33,700	3,35,900
						Total Minor H	Iead 111 :			3,35,900	0	0	2,200	3,33,700	3,35,900
						Total Sub Ma	jor Head θ :			3,35,900	0	0	2,200	3,33,700	3,35,900
						Total Major H	Iead 2401:			3,35,900	0	0	2,200	3,33,700	3,35,900
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1024	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916
			Laboratories				Voted-Sixth- Schedule-Khasi	1028	Voucher	41,790	0	0	0	41,790	41,790
							Voted-Sixth- Schedule-Khasi	1030	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259
						Total Object I	Head 1:			12,61,965	0	2,05,125	4,400	10,52,440	12,61,965
					02. Wages		Voted-Sixth- Schedule-Khasi	1767	Voucher	1,58,596	0	0	0	1,58,596	1,58,596
							Voted-Sixth- Schedule-Khasi	1771	Voucher	12,060	0	0	0	12,060	12,060
						Total Object I	Head 2:			1,70,656	0	0	0	1,70,656	1,70,656
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	2115	Voucher	41,398	0	0	0	41,398	41,398
						Total Object I	Head 6:			41,398	0	0	0	41,398	41,398
						Total Sub Hea	ıd :			14,74,019	0	2,05,125	4,400	12,64,494	14,74,019
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	651	Voucher	1,89,942	0	0	0	1,89,942	1,89,942
							General-Voted	665	Voucher	1,88,094	0	0	0	1,88,094	1,88,094
						Total Object I	Head 1:			3,78,036	0	0	0	3,78,036	3,78,036

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-		42 453.5	INTIGED 4	TION OF A CRICIT	TOTION AND AT	TIED GEDINGE	٦							
Den	nand :	43 ADM	INISTRA	ATION OF AGRICU	LIUKE AND AL	LIED SERVICES	5							
Depa	artment	Agriculture l	Departme	ent										
Trea	asury	Shillong (No	rth) Trea	sury										
D.D.	.O.:	200007 Re	search O	fficer District & Loca	al Research Statio	n & Laboratories	Shillong							
Mont	h of Acc	ount: JUN/2024												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	ead	i iicau	Head		Schine				(State)		8009	- 7610		(A.G.)
2415 01	. 004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	1766	Voucher	1,28,712	0	0	0	1,28,712	1,28,71
					Total Object H	ead 2:			1,28,712	0	0	0	1,28,712	1,28,71
					Total Sub Head	l:			5,06,748	0	0	0	5,06,748	5,06,74
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1026	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,39
						Voted-Sixth- Schedule-Khasi	1027	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,77
					Total Object H	ead 1 :			6,09,169	0	60,000	6,600	5,42,569	6,09,16
				02. Wages		Voted-Sixth- Schedule-Khasi	1770	Voucher	94,674	0	0	0	94,674	94,67
					Total Object H	ead 2:			94,674	0	0	0	94,674	94,67
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2164	Voucher	32,657	0	0	0	32,657	32,65
					Total Object H	e ad 6:			32,657	0	0	0	32,657	32,65
					Total Sub Head	l :			7,36,500	0	60,000	6,600	6,69,900	7,36,50
		(15) Seed Testing Lab	0	01. Salaries		General-Voted	653	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,96
						General-Voted	660	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,97
					Total Object H	ead 1 :			5,04,940	0	30,500	6,600	4,67,840	5,04,94
				02. Wages		Voted-Sixth- Schedule-Khasi	1768	Voucher	1,40,368	0	0	0	1,40,368	1,40,36
					Total Object H	ead 2:			1,40,368	0	0	0	1,40,368	1,40,36
				06. Medical Treatment		General-Voted	2133	Voucher	94,518	0	0	0	94,518	94,51

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D	Deman	nd:	43 ADM	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture I	Departme	nt										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	200007 Re	search O	fficer District & Loca	l Research Stati	on & Laboratories	Shillong							
Mo	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	004 (1	5) Seed Testing Lab	0	06. Medical Treatment	Total Object F	Iead 6:			94,518	0	0	0	94,518	94,518
						Total Sub Hea	d :			7,39,826	0	30,500	6,600	7,02,726	7,39,826
						Total Minor H	lead 4:			34,57,093	0	2,95,625	17,600	31,43,868	34,57,093
						Total Sub Maj	or Head 1:			34,57,093	0	2,95,625	17,600	31,43,868	34,57,093
						Total Major H	lead 2415:			34,57,093	0	2,95,625	17,600	31,43,868	34,57,093
						Total of Montl	h :			37,92,993	0	2,95,625	19,800	34,77,568	37,92,993
Mo	onth o	of Accou	nt: JUL/2024												
Head I	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G) 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(55555)		8009	- 7610		(,)
2401	00	111 (0	1) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Voucher	2,19,200	0	0	0	2,19,200	2,19,200
							Voted-Sixth- Schedule-Khasi	1177	Voucher	79,314	0	0	2,200	77,114	79,314
						Total Object H	Iead 1:			2,98,514	0	0	2,200	2,96,314	2,98,514
					02. Wages		Voted-Sixth- Schedule-Khasi	2484	Voucher	36,180	0	0	0	36,180	36,180
						Total Object H	Head 2:			36,180	0	0	0	36,180	36,180
						Total Sub Hea	d :			3,34,694	0	0	2,200	3,32,494	3,34,694
						Total Minor H	lead 111 :			3,34,694	0	0	2,200	3,32,494	3,34,694

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]	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Ι)epart	tment :	Agriculture D)epartme	ent										
	- Freasu		Shillong (Nor	rth) Trea	curv										
I	O.D.O	· :	200007 Res	search O	fficer District & Loc	al Research Stati	on & Laboratories	Shillong							
M	onth o	of Acco	ount: JUL/2024												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00					Total Sub Maj	jor Head θ :			3,34,694	0	0	2,200	3,32,494	3,34,694
						Total Major H	lead 2401 :			3,34,694	0	0	2,200	3,32,494	3,34,694
2415	01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	834	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,910
			Laboratories				Voted-Sixth- Schedule-Khasi	838	Voucher	41,790	0	0	0	41,790	41,790
							Voted-Sixth- Schedule-Khasi	840	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259
						Total Object I	Head 1:			12,61,965	0	2,05,125	4,400	10,52,440	12,61,965
					02. Wages		Voted-Sixth- Schedule-Khasi	2466	Voucher	1,53,480	0	0	0	1,53,480	1,53,480
						Total Object I	Head 2:			1,53,480	0	0	0	1,53,480	1,53,480
						Total Sub Hea	d:			14,15,445	0	2,05,125	4,400	12,05,920	14,15,445
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	62	Voucher	1,89,942	0	0	0	1,89,942	1,89,942
							General-Voted	95	Voucher	1,88,094	0	0	0	1,88,094	1,88,094
						Total Object I	Head 1:			3,78,036	0	0	0	3,78,036	3,78,030
					02. Wages		Voted-Sixth- Schedule-Khasi	2470	Voucher	1,24,560	0	0	0	1,24,560	1,24,560
						Total Object I	Head 2:			1,24,560	0	0	0	1,24,560	1,24,560
						Total Sub Hea	ıd :			5,02,596	0	0	0	5,02,596	5,02,590
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	835	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390
							Voted-Sixth- Schedule-Khasi	839	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,779

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]	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture D	epartme	ent										
7	Γreasu	ıry	Shillong (Nor	th) Trea	asury										
i	D.D.O.	.:	200007 Res	earch O	officer District & L	ocal Research Stati	ion & Laboratories	Shillong							
M	lonth (of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		,				(State)		8009	- 7610		(A.G.)
2415	01		(14) State Soil Survey	0	01. Salaries	Total Object I	Head 1:			6,09,169	0	60,000	6,600	5,42,569	6,09,169
			Organisation		02. Wages		Voted-Sixth- Schedule-Khasi	2468	Voucher	91,620	0	0	0	91,620	91,62
						Total Object I	Head 2:			91,620	0	0	0	91,620	91,62
						Total Sub Hea	nd:			7,00,789	0	60,000	6,600	6,34,189	7,00,78
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	65	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,96
							General-Voted	97	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,97
						Total Object I	Head 1 :			5,04,940	0	30,500	6,600	4,67,840	5,04,94
					02. Wages		Voted-Sixth- Schedule-Khasi	2464	Voucher	1,35,840	0	0	0	1,35,840	1,35,84
						Total Object I	Head 2:			1,35,840	0	0	0	1,35,840	1,35,84
						Total Sub Hea	nd:			6,40,780	0	30,500	6,600	6,03,680	6,40,78
						Total Minor H	Iead 4:			32,59,610	0	2,95,625	17,600	29,46,385	32,59,61
						Total Sub Ma	jor Head 1:			32,59,610	0	2,95,625	17,600	29,46,385	32,59,61
						Total Major H	Iead 2415:			32,59,610	0	2,95,625	17,600	29,46,385	32,59,61
						Total of Mont	h :			35,94,304	0	2,95,625	19,800	32,78,879	35,94,30
M	lonth o	of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)

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]	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Г	Depart	ment:	Agriculture D	epartme	nt										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ė).D.O.	:	200007 Res	earch O	fficer District & Loca	l Research Station	on & Laboratories	Shillong							
M	onth (of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	1) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	802	Voucher	2,25,206	0	0	0	2,25,206	2,25,206
							Voted-Sixth- Schedule-Khasi	850	Voucher	81,684	0	0	2,200	79,484	81,684
						Total Object H	Iead 1 :			3,06,890	0	0	2,200	3,04,690	3,06,890
					02. Wages		Voted-Sixth- Schedule-Khasi	1978	Voucher	37,386	0	0	0	37,386	37,386
							Voted-Sixth- Schedule-Khasi	2859	Voucher	5,490	0	0	0	5,490	5,490
						Total Object H	lead 2 :			42,876	0	0	0	42,876	42,876
						Total Sub Head	d :			3,49,766	0	0	2,200	3,47,566	3,49,766
						Total Minor H	ead 111:			3,49,766	0	0	2,200	3,47,566	3,49,766
						Total Sub Maj	or Head θ :			3,49,766	0	0	2,200	3,47,566	3,49,766
						Total Major H	ead 2401:			3,49,766	0	0	2,200	3,47,566	3,49,766
2415	01	R	4) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	700	Voucher	4,82,154	0	1,25,625	0	3,56,529	4,82,154
		L	aboratories				Voted-Sixth- Schedule-Khasi	708	Voucher	43,054	0	0	0	43,054	43,054
							Voted-Sixth- Schedule-Khasi	711	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263
						Total Object H	Iead 1 :			12,98,471	0	2,05,625	4,400	10,88,446	12,98,471
					02. Wages		Voted-Sixth- Schedule-Khasi	1997	Voucher	1,58,596	0	0	0	1,58,596	1,58,596
							Voted-Sixth- Schedule-Khasi	2853	Voucher	22,692	0	0	0	22,692	22,692

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D	emar	nd:	43 ADM	INISTR <i>A</i>	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture I	Departme	ent										
Tı	reasu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	200007 Re	search O	fficer District & L	ocal Research Stati	ion & Laboratories	Shillong							
Mo	nth o	of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		- IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2415	01	004	(04) Agricultural	0	02. Wages	Total Object I	Head 2:			1,81,288	0	0	0	1,81,288	1,81,288
			Research Stations And Laboratories			Total Sub Hea	nd:			14,79,759	0	2,05,625	4,400	12,69,734	14,79,759
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	160	Voucher	41,971	0	0	0	41,971	41,971
							General-Voted	165	Voucher	1,47,094	0	0	0	1,47,094	1,47,094
							General-Voted	167	Voucher	1,95,315	0	0	0	1,95,315	1,95,315
						Total Object I	Head 1:			3,84,380	0	0	0	3,84,380	3,84,380
					02. Wages		Voted-Sixth- Schedule-Khasi	1996	Voucher	1,28,712	0	0	0	1,28,712	1,28,712
							Voted-Sixth- Schedule-Khasi	2855	Voucher	18,422	0	0	0	18,422	18,422
						Total Object I	Head 2:			1,47,134	0	0	0	1,47,134	1,47,134
						Total Sub Hea	nd:			5,31,514	0	0	0	5,31,514	5,31,514
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	702	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335
							Voted-Sixth- Schedule-Khasi	709	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381
						Total Object I	Head 1:			6,25,716	0	60,000	6,600	5,59,116	6,25,716
					02. Wages		Voted-Sixth- Schedule-Khasi	2162	Voucher	94,674	0	0	0	94,674	94,674
							Voted-Sixth- Schedule-Khasi	2854	Voucher	13,176	0	0	0	13,176	13,176
						Total Object I	Head 2 :			1,07,850	0	0	0	1,07,850	1,07,850
						Total Sub Hea	nd:			7,33,566	0	60,000	6,600	6,66,966	7,33,566
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	150	Voucher						

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]	Dema	nd :	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Г	epar	tment :	Agriculture l	Departme	ent										
Г	reasu	ıry	Shillong (No	rth) Trea	isury										
i	D.D.O	.:	200007 Re	search O	officer District & Loca	al Research Stati	ion & Laboratories	Shillong							
M	onth	of Acco	ount: AUG/2024												
		Minoi or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2415	01	004	(15) Seed Testing Lab	0	01. Salaries		General-Voted	150		2,19,053	0	26,000	0	1,93,053	2,19,053
							General-Voted	164	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882
						Total Object I	Head 1 :			5,16,935	0	30,500	6,600	4,79,835	5,16,935
					02. Wages		Voted-Sixth- Schedule-Khasi	2001	Voucher	1,40,368	0	0	0	1,40,368	1,40,368
							Voted-Sixth- Schedule-Khasi	2856	Voucher	19,642	0	0	0	19,642	19,642
						Total Object I	Head 2:			1,60,010	0	0	0	1,60,010	1,60,010
						Total Sub Hea	nd:			6,76,945	0	30,500	6,600	6,39,845	6,76,945
						Total Minor H	Iead 4 :			34,21,784	0	2,96,125	17,600	31,08,059	34,21,784
						Total Sub Maj	jor Head 1:			34,21,784	0	2,96,125	17,600	31,08,059	34,21,784
						Total Major H	Iead 2415:			34,21,784	0	2,96,125	17,600	31,08,059	34,21,784
						Total of Mont	h :			37,71,550	0	2,96,125	19,800	34,55,625	37,71,550
M	onth	of Acco	ount: SEP/2024												
			Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	пеа(u		Head						. ,		0009	- /010		. "
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1094	Voucher	2,25,206	0	0	0	2,25,206	2,25,206
							Voted-Sixth- Schedule-Khasi	1119	Voucher	81,684	0	0	2,200	79,484	81,684

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	Dema	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND ALLIED SERVICE	ES							
I	Pepart	ment :	Agriculture I	Departme	nt									
7	reasu	ry	Shillong (No	rth) Trea	sury									
i	D.D.O .	:	200007 Res	search O	fficer District & Loca	al Research Station & Laboratorie	s Shillong							
M	onth o	of Acco	ount: SEP/2024											
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head		Semme			(State)		8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			3,06,890	0	0	2,200	3,04,690	3,06,890
					02. Wages	Voted-Sixth- Schedule-Khasi	1979	Voucher	38,781	0	0	0	38,781	38,781
						Total Object Head 2:			38,781	0	0	0	38,781	38,781
					(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Khasi	2458	Voucher	3,995	0	0	0	3,995	3,995
					Allowances	Voted-Sixth- Schedule-Khasi	2459	Voucher	6,150	0	0	0	6,150	6,150
						Total Object Head 11:			10,145	0	0	0	10,145	10,145
						Total Sub Head:			3,55,816	0	0	2,200	3,53,616	3,55,816
						Total Minor Head 111:			3,55,816	0	0	2,200	3,53,616	3,55,816
						Total Sub Major Head θ :			3,55,816	0	0	2,200	3,53,616	3,55,816
						Total Major Head 2401:			3,55,816	0	0	2,200	3,53,616	3,55,816
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	1066	Voucher	4,82,154	0	1,25,625	0	3,56,529	4,82,154
			Laboratories			Voted-Sixth- Schedule-Khasi	1079	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263
						Voted-Sixth- Schedule-Khasi	1085	Voucher	43,054	0	0	0	43,054	43,054
						Total Object Head 1:			12,98,471	0	2,05,625	4,400	10,88,446	12,98,471
					02. Wages	Voted-Sixth- Schedule-Khasi	2021	Voucher	1,64,362	0	0	0	1,64,362	1,64,362
						Voted-Sixth- Schedule-Khasi	2975	Voucher	4,170	0	0	0	4,170	4,170

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D)emai	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	8							
D	epart	tment :	Agriculture I	Departme	nt										
T	reasu	ıry	Shillong (No	rth) Trea	sury										
; D	.D.O.	.:	200007 Re	search O	fficer District & Loc	al Research Stati	on & Laboratories	Shillong							
Mo	onth o	of Acco	unt: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2415	01		(04) Agricultural Research Stations And	0	02. Wages		Voted-Sixth- Schedule-Khasi	2976	Voucher	22,101	0	0	0	22,101	22,101
			Laboratories				Voted-Sixth- Schedule-Khasi	2977	Voucher	15,429	0	0	0	15,429	15,429
							Voted-Sixth- Schedule-Khasi	2978	Voucher	1,668	0	0	0	1,668	1,668
							Voted-Sixth- Schedule-Khasi	2979	Voucher	3,336	0	0	0	3,336	3,336
						Total Object I	Head 2:			2,11,066	0	0	0	2,11,066	2,11,066
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	1086	Voucher	13,02,042	0	0	0	13,02,042	13,02,042
						Total Object I	Head 6:			13,02,042	0	0	0	13,02,042	13,02,042
						Total Sub Hea	ıd:			28,11,579	0	2,05,625	4,400	26,01,554	28,11,579
			(13) Soil Testing Lab	0	01. Salaries		General-Voted	307	Voucher	1,95,315	0	0	0	1,95,315	1,95,315
							General-Voted	330	Voucher	1,90,464	0	0	0	1,90,464	1,90,464
						Total Object I	Head 1 :			3,85,779	0	0	0	3,85,779	3,85,779
					02. Wages		Voted-Sixth- Schedule-Khasi	2028	Voucher	1,33,393	0	0	0	1,33,393	1,33,393
						Total Object I	Head 2 :			1,33,393	0	0	0	1,33,393	1,33,393
						Total Sub Hea	ıd:			5,19,172	0	0	0	5,19,172	5,19,172
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1070	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335
							Voted-Sixth- Schedule-Khasi	1075	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381

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Ι)emai	nd:	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture 1	Departme	ent										
	reasu		Shillong (No												
:	.D.O.					ocal Research Stati	ion & Laboratories	Shillong							
					Theer District & E	ocai Research Stati	Laboratories	Simiong							
			ount: SEP/2024							Gross	Deduction	Deduction A	Mount	Net Amount	Gross
•			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		. IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2415	01	004	(14) State Soil Survey	0	01. Salaries	Total Object I	Head 1:			6,25,716	0	60,000	6,600	5,59,116	6,25,716
			Organisation		02. Wages		Voted-Sixth- Schedule-Khasi	2025	Voucher	98,022	0	0	0	98,022	98,022
						Total Object I	Head 2:			98,022	0	0	0	98,022	98,022
						Total Sub Hea	nd:			7,23,738	0	60,000	6,600	6,57,138	7,23,738
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	304	Voucher	2,19,053	0	26,000	0	1,93,053	2,19,053
							General-Voted	329	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882
						Total Object I	Head 1:			5,16,935	0	30,500	6,600	4,79,835	5,16,935
					02. Wages		Voted-Sixth- Schedule-Khasi	2033	Voucher	1,45,359	0	0	0	1,45,359	1,45,359
						Total Object I	Head 2:			1,45,359	0	0	0	1,45,359	1,45,359
						Total Sub Hea	ıd:			6,62,294	0	30,500	6,600	6,25,194	6,62,294
						Total Minor H	Iead 4:			47,16,783	0	2,96,125	17,600	44,03,058	47,16,783
						Total Sub Maj	jor Head 1:			47,16,783	0	2,96,125	17,600	44,03,058	47,16,783
						Total Major H	lead 2415:			47,16,783	0	2,96,125	17,600	44,03,058	47,16,783
						Total of Mont	h :			50,72,599	0	2,96,125	19,800	47,56,674	50,72,599
Me	onth (of Acco	ount: OCT/2024												
Head		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
D	epart	ment:	Agriculture D	epartme	nt										
T	reasu	ıry	Shillong (Nor	th) Treas	sury										
Ď	.D.O.	:	200007 Res	earch O	fficer District & Loca	l Research Stati	on & Laboratories	Shillong							
Mo	onth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	441	Voucher	81,684	0	0	2,200	79,484	81,684
							Voted-Sixth- Schedule-Khasi	885	Voucher	7,307	0	0	0	7,307	7,307
							Voted-Sixth- Schedule-Khasi	886	Voucher	1,02,293	0	0	0	1,02,293	1,02,293
							Voted-Sixth- Schedule-Khasi	901	Voucher	1,12,603	0	0	0	1,12,603	1,12,603
						Total Object I	Head 1:			3,03,887	0	0	2,200	3,01,687	3,03,887
					02. Wages		Voted-Sixth- Schedule-Khasi	2111	Voucher	37,530	0	0	0	37,530	37,530
						Total Object I	Head 2 :			37,530	0	0	0	37,530	37,530
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1697	Voucher	27,980	0	0	0	27,980	27,980
					Allowances	Total Object F	Head 11:			27,980	0	0	0	27,980	27,980
						Total Sub Hea	ıd:			3,69,397	0	0	2,200	3,67,197	3,69,397
						Total Minor H	Iead 111:			3,69,397	0	0	2,200	3,67,197	3,69,397
						Total Sub Maj	jor Head θ :			3,69,397	0	0	2,200	3,67,197	3,69,397
						Total Major H	Iead 2401:			3,69,397	0	0	2,200	3,67,197	3,69,397
2415	01		04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	442	Voucher	43,054	0	0	0	43,054	43,054
		L	aboratories				Voted-Sixth- Schedule-Khasi	748	Voucher	4,82,154	0	1,35,625	0	3,46,529	4,82,154
							Voted-Sixth- Schedule-Khasi	968	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263

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Den	nand :	43 ADM	IINIICTD /	ATION OF AGRICU	TTIDE AND A	I I IED SEDVICES	2							
Den	anu ;	43 ADM	IIIIIS I KA	ATION OF AURICU	LIUKE AND A	LLIED SEKVICE								
Depa	artment :	Agriculture	Departme	ent										
Trea	asury	Shillong (No	orth) Trea	sury										
: D.D.	.О.:	200007 R	esearch O	officer District & Loc	al Research Stati	ion & Laboratories	Shillong							
Mont	h of Acco	ount: OCT/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		1 11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2415 01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			12,98,471	0	2,15,625	4,400	10,78,446	12,98,47
		Laboratories		02. Wages		Voted-Sixth- Schedule-Khasi	2108	Voucher	1,59,060	0	0	0	1,59,060	1,59,060
					Total Object I	Head 2:			1,59,060	0	0	0	1,59,060	1,59,060
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1540	Voucher	14,000	0	0	0	14,000	14,000
				Allowances		Voted-Sixth- Schedule-Khasi	1541	Voucher	18,810	0	0	0	18,810	18,810
						Voted-Sixth- Schedule-Khasi	1633	Voucher	25,060	0	0	0	25,060	25,060
					Total Object I	Head 11:			57,870	0	0	0	57,870	57,87
					Total Sub Hea	nd:			15,15,401	0	2,15,625	4,400	12,95,376	15,15,40
		(13) Soil Testing Lab	0	01. Salaries		General-Voted	445	Voucher	41,925	0	0	0	41,925	41,925
						General-Voted	446	Voucher	1,47,094	0	0	0	1,47,094	1,47,094
						General-Voted	749	Voucher	1,95,315	0	0	0	1,95,315	1,95,315
					Total Object I	Head 1:			3,84,334	0	0	0	3,84,334	3,84,334
				02. Wages		Voted-Sixth- Schedule-Khasi	2109	Voucher	1,29,090	0	0	0	1,29,090	1,29,090
					Total Object I	Head 2:			1,29,090	0	0	0	1,29,090	1,29,090
				11. Domestic Travel		General-Voted	1542	Voucher	36,470	0	0	0	36,470	36,470
				Expenses		General-Voted	1596	Voucher	4,680	0	0	0	4,680	4,680
						General-Voted	1597	Voucher	3,780	0	0	0	3,780	3,780
					Total Object I	Head 11:			44,930	0	0	0	44,930	44,930

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]	Dema	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICU	ILTURE AND AI	LLIED SERVICES	S							
Г)epart	ment :	: Agriculture I	Departme	ent										
Т	reasu	ry	Shillong (No	rth) Trea	isury										
Ė).D.O.	:	200007 Re	search O	Officer District & Loc	al Research Station	on & Laboratories	Shillong							
			ount: OCT/2024												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	004	(13) Soil Testing Lab			Total Sub Hea	d :			5,58,354	0	0	0	5,58,354	5,58,354
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	443	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381
							Voted-Sixth- Schedule-Khasi	750	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335
						Total Object H	Iead 1 :			6,25,716	0	60,000	6,600	5,59,116	6,25,716
					02. Wages		Voted-Sixth- Schedule-Khasi	2140	Voucher	94,860	0	0	0	94,860	94,860
						Total Object H	Iead 2 :			94,860	0	0	0	94,860	94,860
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	1544	Voucher	44,915	0	0	0	44,915	44,915
							Voted-Sixth- Schedule-Khasi	1635	Voucher	38,080	0	0	0	38,080	38,080
						Total Object H	Iead 11 :			82,995	0	0	0	82,995	82,995
						Total Sub Hea	d :			8,03,571	0	60,000	6,600	7,36,971	8,03,571
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	444	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882
							General-Voted	853	Voucher	1,95,315	0	0	0	1,95,315	1,95,315
						Total Object H	Iead 1 :			4,93,197	0	4,500	6,600	4,82,097	4,93,197
					02. Wages		Voted-Sixth- Schedule-Khasi	2110	Voucher	1,40,670	0	0	0	1,40,670	1,40,670
						Total Object H	Iead 2:			1,40,670	0	0	0	1,40,670	1,40,670
					11. Domestic Travel Expenses		General-Voted	1543	Voucher	43,200	0	0	0	43,200	43,200
					Zpenses	Total Object H	Iead 11 :			43,200	0	0	0	43,200	43,200

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I	Demar	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
Т	'reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	D.O.	:	200007 Res	search O	fficer District & Loca	l Research Stati	on & Laboratories	Shillong							
Me	onth o	of Accoun	nt: OCT/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415			5) Seed Testing Lab			Total Sub Hea	d:			6,77,067	0	4,500	6,600	6,65,967	6,77,067
			,			Total Minor H	lead <i>4 :</i>			35,54,393	0	2,80,125	17,600	32,56,668	35,54,393
						Total Sub Maj	or Head 1:			35,54,393	0	2,80,125	17,600	32,56,668	35,54,393
						Total Major H	lead 2415:			35,54,393	0	2,80,125	17,600	32,56,668	35,54,393
						Total of Mont	h :			39,23,790	0	2,80,125	19,800	36,23,865	39,23,790
Mo	onth o	of Accoun	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00	111 (01	1) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2523	Voucher	5,976	0	0	0	5,976	5,976
							Voted-Sixth- Schedule-Khasi	2694	Voucher	17,052	0	0	0	17,052	17,052
							Voted-Sixth- Schedule-Khasi	572	Voucher	2,22,203	0	0	0	2,22,203	2,22,203
							Voted-Sixth- Schedule-Khasi	89	Voucher	81,684	0	0	2,200	79,484	81,684
						Total Object I	Head 1:			3,26,915	0	0	2,200	3,24,715	3,26,915
					02. Wages		Voted-Sixth- Schedule-Khasi	2776	Voucher	38,781	0	0	0	38,781	38,781
						Total Object I	Iead 2:			38,781	0	0	0	38,781	38,781
						Total Sub Hea	d :			3,65,696	0	0	2,200	3,63,496	3,65,696

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-	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
		tment :	Agriculture D												
				*											
	reası	ıry	Shillong (Nor	th) Trea	asury										
İ	O.D.O	.:	200007 Res	earch C	Officer District & Loca	al Research Stati	on & Laboratories	Shillong							
M	onth	of Accou	int: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuc	Head		IIcuu	Head	l	Semile				(State)		8009	- 7610		(A.G.)
2401	00	111				Total Minor H	lead 111:			3,65,696	0	0	2,200	3,63,496	3,65,690
						Total Sub Maj	or Head θ :			3,65,696	0	0	2,200	3,63,496	3,65,69
						Total Major H	lead 2401 :			3,65,696	0	0	2,200	3,63,496	3,65,690
2415	01		04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2524	Voucher	60,072	0	0	0	60,072	60,072
		L	Laboratories				Voted-Sixth- Schedule-Khasi	2525	Voucher	3,156	0	0	0	3,156	3,150
							Voted-Sixth- Schedule-Khasi	2695	Voucher	37,296	0	0	0	37,296	37,29
							Voted-Sixth- Schedule-Khasi	573	Voucher	4,82,154	0	1,20,000	0	3,62,154	4,82,15
							Voted-Sixth- Schedule-Khasi	776	Voucher	7,73,263	0	80,000	4,400	6,88,863	7,73,263
							Voted-Sixth- Schedule-Khasi	90	Voucher	43,054	0	0	0	43,054	43,054
						Total Object H	Iead 1 :			13,98,995	0	2,00,000	4,400	11,94,595	13,98,99
					02. Wages		Voted-Sixth- Schedule-Khasi	2780	Voucher	1,64,362	0	0	0	1,64,362	1,64,362
						Total Object H	Iead 2:			1,64,362	0	0	0	1,64,362	1,64,362
						Total Sub Hea	d :			15,63,357	0	2,00,000	4,400	13,58,957	15,63,35
			13) Soil Testing Lab	0	01. Salaries		General-Voted	2526	Voucher	10,716	0	0	0	10,716	10,710
							General-Voted	2696	Voucher	14,820	0	0	0	14,820	14,820
							General-Voted	2726	Voucher	3,129	0	0	0	3,129	3,129
							General-Voted	490	Voucher	1,95,315	0	0	0	1,95,315	1,95,31:
							General-Voted	648	Voucher	43,370	0	0	0	43,370	43,370

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]	Dema	nd :	43 ADN	MINISTR A	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
								-							
)epar	tment :	: Agriculture	Departme	ent										
T	reasu	ury	Shillong (N	Iorth) Trea	asury										
i	D.D.O	.:	200007 R	Research C	Officer District & L	Local Research Stati	ion & Laboratories	Shillong							
М	onth	of Acco	ount: NOV/2024												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	91	Voucher	1,47,094	0	0	0	1,47,094	1,47,094
						Total Object I	Head 1:			4,14,444	0	0	0	4,14,444	4,14,444
					02. Wages		Voted-Sixth- Schedule-Khasi	2777	Voucher	1,33,393	0	0	0	1,33,393	1,33,393
						Total Object I	Head 2:			1,33,393	0	0	0	1,33,393	1,33,393
						Total Sub Hea	ad:			5,47,837	0	0	0	5,47,837	5,47,837
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2527	Voucher	30,564	0	0	0	30,564	30,564
							Voted-Sixth- Schedule-Khasi	2697	Voucher	16,500	0	0	0	16,500	16,500
							Voted-Sixth- Schedule-Khasi	491	Voucher	2,15,335	0	20,000	0	1,95,335	2,15,335
							Voted-Sixth- Schedule-Khasi	92	Voucher	4,10,381	0	40,000	6,600	3,63,781	4,10,381
						Total Object I	Head 1:			6,72,780	0	60,000	6,600	6,06,180	6,72,780
					02. Wages		Voted-Sixth- Schedule-Khasi	2779	Voucher	98,022	0	0	0	98,022	98,022
						Total Object 1	Head 2:			98,022	0	0	0	98,022	98,022
						Total Sub Hea	ad:			7,70,802	0	60,000	6,600	7,04,202	7,70,802
			(15) Seed Testing Lab	0	01. Salaries		General-Voted	2528	Voucher	22,608	0	0	0	22,608	22,608
							General-Voted	2698	Voucher	14,820	0	0	0	14,820	14,820
							General-Voted	3216	Voucher	1,771	0	0	0	1,771	1,771
							General-Voted	492	Voucher	1,95,315	0	0	0	1,95,315	1,95,315
							General-Voted	93	Voucher	2,97,882	0	4,500	6,600	2,86,782	2,97,882

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Run Date:

Den	nand:	43 ADM	MINISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	artmen	t: Agriculture	Departme	ent										
Trea	sury	Shillong (N	orth) Trea	sury										
D.D.	O.:	200007 R	Research O	fficer District & Loca	al Research Stati	on & Laboratories	Shillong							
Mont	h of Ac	count: NOV/2024												
Major Su Head Ma		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не			Head						(State)		8009	- 7610		(A.G.))
2415 01	004	(15) Seed Testing Lab	0	01. Salaries	Total Object H	Head 1 :			5,32,396	0	4,500	6,600	5,21,296	5,32,396
				02. Wages		Voted-Sixth- Schedule-Khasi	2778	Voucher	1,45,359	0	0	0	1,45,359	1,45,359
					Total Object H	Iead 2 :			1,45,359	0	0	0	1,45,359	1,45,359
					Total Sub Hea	d :			6,77,755	0	4,500	6,600	6,66,655	6,77,755
					Total Minor H	lead 4:			35,59,751	0	2,64,500	17,600	32,77,651	35,59,751
					Total Sub Maj	or Head 1:			35,59,751	0	2,64,500	17,600	32,77,651	35,59,751
					Total Major H	lead 2415:			35,59,751	0	2,64,500	17,600	32,77,651	35,59,751
					Total of Montl	h :			39,25,447	0	2,64,500	19,800	36,41,147	39,25,447
Mont	h of Ac	count: DEC/2024												
Major Su		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		au 11eau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401 00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	2,27,666	0	0	0	2,27,666	2,27,666
						Voted-Sixth- Schedule-Khasi	304	Voucher	84,378	0	0	2,200	82,178	84,378
						Voted-Sixth- Schedule-Khasi	3827	Voucher	84,378	0	0	2,200	82,178	84,378
						Voted-Sixth- Schedule-Khasi	3891	Voucher	2,27,666	0	0	0	2,27,666	2,27,666
					Total Object H	Head 1:			6,24,088	0	0	4,400	6,19,688	6,24,088

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Run Date : 22/01/2025

I	Dema	nd :	43 ADMI	NISTR A	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
D	Depart	tment :	Agriculture D	epartme	ent										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė).D.O.	.:	200007 Res	earch O	officer District & Loca	al Research Station	n & Laboratories	Shillong							
M	onth o	of Accou	nt: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	111 ((01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Khasi	1919	Voucher	37,530	0	0	0	37,530	37,530
						Total Object He	ead 2:			37,530	0	0	0	37,530	37,530
						Total Sub Head	l :			6,61,618	0	0	4,400	6,57,218	6,61,618
						Total Minor He	ead 111:			6,61,618	0	0	4,400	6,57,218	6,61,618
						Total Sub Majo	or Head θ :			6,61,618	0	0	4,400	6,57,218	6,61,618
						Total Major He	ead 2401:			6,61,618	0	0	4,400	6,57,218	6,61,618
2415	01		04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1020	Voucher	7,96,681	0	80,000	4,400	7,12,281	7,96,681
		L	aboratories				Voted-Sixth- Schedule-Khasi	111	Voucher	3,45,808	0	60,000	0	2,85,808	3,45,808
							Voted-Sixth- Schedule-Khasi	116	Voucher	19,501	0	0	0	19,501	19,501
							Voted-Sixth- Schedule-Khasi	17	Voucher	1,24,784	0	83,000	0	41,784	1,24,784
							Voted-Sixth- Schedule-Khasi	305	Voucher	44,443	0	0	0	44,443	44,443
							Voted-Sixth- Schedule-Khasi	3828	Voucher	7,96,681	0	80,000	4,400	7,12,281	7,96,681
							Voted-Sixth- Schedule-Khasi	3829	Voucher	44,443	0	0	0	44,443	44,443
							Voted-Sixth- Schedule-Khasi	3892	Voucher	4,89,790	0	1,43,000	0	3,46,790	4,89,790
						Total Object He	ead 1:			26,62,131	0	4,46,000	8,800	22,07,331	26,62,131
					02. Wages		Voted-Sixth- Schedule-Khasi	1922	Voucher	1,59,060	0	0	0	1,59,060	1,59,060

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Demai	nd :	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depart	ment	: Agriculture I	Departme	ent										
Treasu	ry	Shillong (No	rth) Trea	asury										
D.D.O.	:	200007 Re	search O	Officer District & L	ocal Research Stati	ion & Laboratories	Shillong							
Month o	of Acco	ount: DEC/2024												
Major Sub Head Major Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 01	004	(04) Agricultural	0	02. Wages	Total Object 1	Head 2:			1,59,060	0	0	0	1,59,060	1,59,060
		Research Stations And Laboratories			Total Sub Hea	nd:			28,21,191	0	4,46,000	8,800	23,66,391	28,21,191
		(13) Soil Testing Lab	0	01. Salaries		General-Voted	112	Voucher	2,00,220	0	0	0	2,00,220	2,00,220
						General-Voted	3826	Voucher	41,877	0	0	0	41,877	41,877
						General-Voted	3943	Voucher	2,00,220	0	0	0	2,00,220	2,00,220
						General-Voted	3949	Voucher	1,52,173	0	0	0	1,52,173	1,52,173
						General-Voted	711	Voucher	1,96,938	0	0	0	1,96,938	1,96,938
					Total Object I	Head 1:			7,91,428	0	0	0	7,91,428	7,91,428
				02. Wages	-	Voted-Sixth- Schedule-Khasi	1921	Voucher	1,29,090	0	0	0	1,29,090	1,29,090
					Total Object I	Head 2:			1,29,090	0	0	0	1,29,090	1,29,090
					Total Sub Hea	ad:			9,20,518	0	0	0	9,20,518	9,20,518
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Khasi	113	Voucher	2,20,660	0	20,000	0	2,00,660	2,20,660
						Voted-Sixth- Schedule-Khasi	3893	Voucher	2,20,660	0	20,000	0	2,00,660	2,20,660
						Voted-Sixth- Schedule-Khasi	3946	Voucher	4,22,222	0	40,000	6,600	3,75,622	4,22,222
						Voted-Sixth- Schedule-Khasi	712	Voucher	4,22,222	0	40,000	6,600	3,75,622	4,22,222
					Total Object 1	Head 1:			12,85,764	0	1,20,000	13,200	11,52,564	12,85,764
				02. Wages		Voted-Sixth- Schedule-Khasi	1923	Voucher	94,860	0	0	0	94,860	94,860
					Total Object I	Head 2 :			94,860	0	0	0	94,860	94,860

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Run Date:

-		10 153	· · · · ·				~							
Dema	nd :	43 ADMII	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture D	epartme	ent										
Treasu	ıry	Shillong (Nor	th) Trea	asury										
D.D.O.	.:	200007 Res	earch O	Officer District & L	ocal Research Stati	ion & Laboratories	Shillong							
Month	of Accou	nt: DEC/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Majo		licau	Head		Schnie				(State)		8009	- 7610	_	(A.G.)
2415 01		14) State Soil Survey			Total Sub Hea	nd:			13,80,624	0	1,20,000	13,200	12,47,424	13,80,624
	(1	15) Seed Testing Lab	0	01. Salaries		General-Voted	158	Voucher	2,00,220	0	0	0	2,00,220	2,00,220
						General-Voted	3762	Voucher	2,00,220	0	0	0	2,00,220	2,00,220
						General-Voted	3947	Voucher	3,08,905	0	4,500	6,600	2,97,805	3,08,905
						General-Voted	713	Voucher	3,08,905	0	4,500	6,600	2,97,805	3,08,905
					Total Object I	Head 1:			10,18,250	0	9,000	13,200	9,96,050	10,18,250
				02. Wages		Voted-Sixth- Schedule-Khasi	1920	Voucher	1,40,670	0	0	0	1,40,670	1,40,670
					Total Object I	Head 2:			1,40,670	0	0	0	1,40,670	1,40,670
					Total Sub Hea	nd:			11,58,920	0	9,000	13,200	11,36,720	11,58,920
					Total Minor H	Iead 4:			62,81,253	0	5,75,000	35,200	56,71,053	62,81,253
					Total Sub Ma	jor Head 1:			62,81,253	0	5,75,000	35,200	56,71,053	62,81,253
					Total Major H	Iead 2415:			62,81,253	0	5,75,000	35,200	56,71,053	62,81,253
					Total of Mont	h :			69,42,871	0	5,75,000	39,600	63,28,271	69,42,871
					Total of DDO	200007:			3,84,92,199	0	28,94,375	1,98,000	3,53,99,824	3,84,92,199
		Portion												
Internal	l Adjustn	nent of A.G. Office.	:											
Summary	y of DD	O wise expenditui	<u>re</u>		DDO wis	se Total (Original	+Reconcil	ation+IA) :						3,84,92,199

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Run Date:

De	mand	l :	43 ADMINISTRATION OF AGRICULT	TURE AN	D ALLIED SERVICES		
Dep	partm	ent :	Agriculture Department				
Tre	asury	7	Shillong (North) Treasury				
D.D	0.0.:		200007 Research Officer District & Local	Research	Station & Laboratories Shi	llong	
Summ	ary o	f DD	O wise expenditure				
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,62,622
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,42,630
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	38,125
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,30,71,595
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	15,11,048
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	13,43,440
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	57,870
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	38,89,742
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,78,644
2415	01	4	(13) Soil Testing Lab	0	11. Domestic Travel Expenses	General-Voted	44,930
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	63,24,408
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,66,202
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	32,657
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	82,995
			(15) Seed Testing Lab		01. Salaries	General-Voted	

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Demand:	43 ADMINISTRATION OF AG	RICULTURE A	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200007 Research Officer District &	& Local Research	h Station & Laboratories Sh	nillong	
Summary of DD	O wise expenditure				
2415 01 4		0			51,23,089
2415 01 4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,84,484
2415 01 4	(15) Seed Testing Lab	0	06. Medical Treatment	General-Voted	94,518
2415 01 4	(15) Seed Testing Lab	0	11. Domestic Travel Expenses	General-Voted	43,200
					3,84,92,199

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Run Date:

De	emar	nd:	43 ADMI	NISTRATIC	ON OF AGRICUL	LTURE AND A	LLIED SERVICES	5							
De	part	ment :	Agriculture D	epartment											
Tre	easu	ry	Shillong (Nor	th) Treasury	7										
D.I	D.O.	:	200008 Agr	riculture Info	ormation Officer	Shillong									
Mor	nth o	of Accou	nt: APR/2024												
Major S Head M				Sub Obj Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2401	00		01) Directorate Of		1) Salaries, Sumtuary		General-Voted	1978	Voucher	7,560	0	0	0	7,560	7,560
		A	griculture	All	lowance		General-Voted	1981	Voucher	16,840	0	0	0	16,840	16,840
							General-Voted	332	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
							General-Voted	353	Voucher	3,14,798	3,000	20,000	4,400	2,87,398	3,11,798
							General-Voted	366	Voucher	28,058	0	0	0	28,058	28,058
						Total Object H	Iead 1 :			5,11,891	3,000	54,000	4,400	4,50,491	5,08,891
						Total Sub Head: 5,11,891			3,000	54,000	4,400	4,50,491	5,08,891		
						Total Minor H	lead 1:			5,11,891	3,000	54,000	4,400	4,50,491	5,08,891
			02) Agricultural) Salaries, Sumtuary		General-Voted	1977	Voucher	10,296	0	0	0	10,296	10,296
			nformation Units And E- Sovernance (Agri)	All	lowance		General-Voted	1982	Voucher	15,632	0	0	0	15,632	15,632
							General-Voted	334	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526
							General-Voted	355	Voucher	3,11,792	0	52,000	4,400	2,55,392	3,11,792
						Total Object H	Iead 1 :			5,40,246	0	77,000	4,400	4,58,846	5,40,246
				02.	. Wages		General-Voted	2242	Voucher	1,51,000	0	0	0	1,51,000	1,51,000
							General-Voted	2331	Voucher	12,462	0	0	0	12,462	12,462
							General-Voted	2448	Voucher	59,830	0	0	0	59,830	59,830
						Total Object F	Iead 2 :			2,23,292	0	0	0	2,23,292	2,23,292
						Total Sub Hea	d :			7,63,538	0	77,000	4,400	6,82,138	7,63,538
						Total Minor H	lead 109 :			7,63,538	0	77,000	4,400	6,82,138	7,63,538
						Total Sub Maj	or Head θ :			12,75,429	3,000	1,31,000	8,800	11,32,629	12,72,429

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	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D)epart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
-).D.O.				Information Officer	Shillong									
				Cultule	Illioillation Officer	Simong									
Mo	onth o	of Acco	ount: APR/2024												-
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Major Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
	Heau	1		Heau								3007	- 7010		
2401						Total Major H	lead 2401:			12,75,429	3,000	1,31,000	8,800	11,32,629	12,72,429
						Total of Mont	h :			12,75,429	3,000	1,31,000	8,800	11,32,629	12,72,429
Mo	onth o	of Acco	ount: MAY/2024												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction A		Net Amount	Gross
			Head	Sub	Object Head	Schme		2000100	-JPC	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	365	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
			Agriculture		Allowance		General-Voted		T7 1						
							General-voted	388	Voucher	3,14,798	3,000	20,000	4,400	2,87,398	3,11,798
							General-Voted General-Voted	388 422	Voucher Voucher	3,14,798 28,026	3,000 0	20,000	4,400 0	2,87,398 28,026	3,11,798 28,026
						Total Object H	General-Voted								
						Total Object F	General-Voted Iead 1:			28,026	0	0	0	28,026	28,026
							General-Voted Head 1: d:			28,026 4,87,459	3,000	0 54,000	4,400	28,026 4,26,059	28,026 4,84,459
		109	(, , , , , , , , , , , , , , , , , , ,	0	(01) Salaries, Sumtuary	Total Sub Hea	General-Voted Head 1: d:			28,026 4,87,459 4,87,459 4,87,459	3,000 3,000 3,000	54,000 54,000 54,000	4,400 4,400	28,026 4,26,059 4,26,059 4,26,059	28,026 4,84,459 4,84,459 4,84,459
		109	Information Units And E-	0	(01) Salaries, Sumtuary Allowance	Total Sub Hea	General-Voted Head 1: d: Lead 1:	422	Voucher	28,026 4,87,459 4,87,459	3,000 3,000	54,000 54,000	4,400 4,400 4,400	28,026 4,26,059 4,26,059	28,026 4,84,459 4,84,459
		109	r , e	0		Total Sub Hea	General-Voted Head 1: d: General-Voted General-Voted General-Voted	360	Voucher Voucher	28,026 4,87,459 4,87,459 4,87,459 2,02,526	3,000 3,000 3,000 0	0 54,000 54,000 54,000 25,000	0 4,400 4,400 4,400	28,026 4,26,059 4,26,059 4,26,059 1,77,526	28,026 4,84,459 4,84,459 4,84,459 2,02,526
		109	Information Units And E-	0		Total Sub Hea	General-Voted Head 1: d: General-Voted General-Voted General-Voted	360	Voucher Voucher	28,026 4,87,459 4,87,459 4,87,459 2,02,526 3,11,792	3,000 3,000 3,000 0	54,000 54,000 54,000 25,000 52,000	0 4,400 4,400 4,400 0 4,400	28,026 4,26,059 4,26,059 4,26,059 1,77,526 2,55,392	28,026 4,84,459 4,84,459 4,84,459 2,02,526 3,11,792
		109	Information Units And E-	0	Allowance	Total Sub Hea	General-Voted Head 1: d: Iead 1: General-Voted General-Voted Head 1:	360 386	Voucher Voucher Voucher	28,026 4,87,459 4,87,459 4,87,459 2,02,526 3,11,792 5,14,318	3,000 3,000 3,000 0 0	0 54,000 54,000 54,000 25,000 52,000 77,000	0 4,400 4,400 4,400 0 4,400 4,400	28,026 4,26,059 4,26,059 4,26,059 1,77,526 2,55,392 4,32,918	28,026 4,84,459 4,84,459 2,02,526 3,11,792 5,14,318
		109	Information Units And E-	0	Allowance	Total Sub Hea	General-Voted Head 1: d: General-Voted General-Voted General-Voted Head 1: General-Voted	360 386	Voucher Voucher Voucher Voucher	28,026 4,87,459 4,87,459 4,87,459 2,02,526 3,11,792 5,14,318 1,51,000	3,000 3,000 3,000 0 0	0 54,000 54,000 54,000 25,000 52,000 77,000	0 4,400 4,400 0 4,400 4,400 0	28,026 4,26,059 4,26,059 1,77,526 2,55,392 4,32,918 1,51,000	28,026 4,84,459 4,84,459 4,84,459 2,02,526 3,11,792 5,14,318 1,51,000
		109	Information Units And E-	0	Allowance	Total Sub Hea	General-Voted Head 1: d: General-Voted General-Voted General-Voted General-Voted General-Voted	360 386 1514 2332	Voucher Voucher Voucher Voucher Voucher	28,026 4,87,459 4,87,459 4,87,459 2,02,526 3,11,792 5,14,318 1,51,000 39,633	0 3,000 3,000 0 0 0	0 54,000 54,000 54,000 25,000 52,000 77,000 0	0 4,400 4,400 0 4,400 4,400 0 0	28,026 4,26,059 4,26,059 1,77,526 2,55,392 4,32,918 1,51,000 39,633	28,026 4,84,459 4,84,459 2,02,526 3,11,792 5,14,318 1,51,000 39,633

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 22/01/2025

Demai	nd:	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Depart	ment :	Agriculture De	partme	nt										
Treasu	ry	Shillong (North	n) Trea	sury										
D.D.O.	•	200008 Agri	culture	Information Officer	Shillong									
			culture											
		unt: MAY/2024							Gross	Deduction	Deduction A	Mount	Net Amount	Gross
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head Head			Head		Schine				(State)		8009	- 7610		(A.G.))
2401 00		(02) Agricultural Information Units And E- Governance (Agri)			Total Sub Hea	d :			7,74,911	0	77,000	4,400	6,93,511	7,74,911
					Total Minor H	lead 109 :			7,74,911	0	77,000	4,400	6,93,511	7,74,911
					Total Sub Maj	jor Head θ :			12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
					Total Major H	lead 2401 :			12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
					Total of Mont				12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
Month o	of Acco	unt: JUN/2024												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head			Sub Head		Schme				(State)	·		- 7610		(A.G.))
2401 00	001	(01) Directorate Of)	(01) Salaries, Sumtuary		General-Voted	583	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
		Agriculture		Allowance		General-Voted	691	Voucher	3,43,790	3,000	20,000	4,400	3,16,390	3,40,790
					Total Object H	Head 1:			4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
					Total Sub Hea	d :			4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
					Total Minor H	lead 1:			4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
		r / U	O	(01) Salaries, Sumtuary		General-Voted	585	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526
		Information Units And E- Governance (Agri)		Allowance		General-Voted	611	Voucher	3,11,792	0	52,000	4,400	2,55,392	3,11,792
					Total Object I	Iead 1 :			5,14,318	0	77,000	4,400	4,32,918	5,14,318
				02. Wages		General-Voted	1352	Voucher	72,292	0	0	0	72,292	72,292

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Run Date:

I	Demai	nd:	43 ADMIN	ISTR/	ATION OF AGRICUL	TURE AND AI	LLIED SERVICES	5							
D)epart	ment :	Agriculture De	partme	ent										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď).D.O.	. :	200008 Agri	culture	Information Officer	Shillong									
Me	onth (of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00)2) Agricultural	0	02. Wages		General-Voted	1363	Voucher	1,86,967	0	0	0	1,86,967	1,86,967
		1 1	overnance (Agri)			Total Object H	lead 2 :			2,59,259	0	0	0	2,59,259	2,59,259
						Total Sub Hea	d :			7,73,577	0	77,000	4,400	6,92,177	7,73,577
						Total Minor H	ead 109:			7,73,577	0	77,000	4,400	6,92,177	7,73,577
						Total Sub Maj	or Head θ :			12,62,002	3,000	1,31,000	8,800	11,19,202	12,59,002
						Total Major H	ead 2401:			12,62,002	3,000	1,31,000	8,800	11,19,202	12,59,002
						Total of Month	ı :			12,62,002	3,000	1,31,000	8,800	11,19,202	12,59,002
Me	onth (of Accou	nt: JUL/2024												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	1 1	,	0	(01) Salaries, Sumtuary		General-Voted	414	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
		A	griculture		Allowance		General-Voted	462	Voucher	3,43,790	3,000	20,000	4,400	3,16,390	3,40,790
						Total Object H	lead <i>1 :</i>			4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
						Total Sub Hea	d :			4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
						Total Minor H	ead 1:			4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
			02) Agricultural Information Units And E-	0	(01) Salaries, Sumtuary		General-Voted	433	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526
		1 1	overnance (Agri)		Allowance		General-Voted	476	Voucher	2,37,770	0	52,000	4,400	1,81,370	2,37,770
						Total Object H	lead <i>1 :</i>			4,40,296	0	77,000	4,400	3,58,896	4,40,296

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

De	man	ıd :	43 ADMI	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Dep	partı	ment :	Agriculture D	epartme	ent										
Tre	easui	ry	Shillong (Nor	th) Trea	sury										
D.D	0.0.	:	200008 Agr	riculture	Information Officer	Shillong									
Mon	th o	f Accou	int: JUL/2024												
Major S Head M				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head											8009	- 7610	(···· F 2 2-)	(A.G.))
2401 0	00	109 ((02) Agricultural Information Units And E- Governance (Agri)	0	02. Wages		General-Voted	1484	Voucher	69,960	0	0	0	69,960	69,96
							General-Voted	1820	Voucher	1,92,000	0	0	0	1,92,000	1,92,00
						Total Object I	Head 2:			2,61,960	0	0	0	2,61,960	2,61,96
						Total Sub Head:				7,02,256	0	77,000	4,400	6,20,856	7,02,25
						Total Minor H	Head 109 :			7,02,256	0	77,000	4,400	6,20,856	7,02,25
						Total Sub Ma	jor Head θ :			11,90,681	3,000	1,31,000	8,800	10,47,881	11,87,68
						Total Major H	Head 2401:			11,90,681	3,000	1,31,000	8,800	10,47,881	11,87,68
Total of Month :									11,90,681	3,000	1,31,000	8,800	10,47,881	11,87,68	
Mon	th o	f Accou	int: AUG/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Iead		IIcau	Head						(State)		8009	- 7610		(A.G.))
2401 0	00	1 11	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	295	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,63
		A	Agriculture		Allowance		General-Voted	382	Voucher	27,121	0	0	0	27,121	27,12
							General-Voted	418	Voucher	3,23,962	3,000	20,000	4,400	2,96,562	3,20,96
						Total Object I	Head 1:			4,95,718	3,000	54,000	4,400	4,34,318	4,92,71
		Total Sub Head:							4,95,718	3,000	54,000	4,400	4,34,318	4,92,71	
						Total Minor H	Head 1:			4,95,718	3,000	54,000	4,400	4,34,318	4,92,71
						Total Millor I	icau 1.			4,25,710	2,000	2.,000	.,	1,0 1,0 10	.,> =, . =

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

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	Demai	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Г	Depart	ment :	Agriculture De	partme	ent										
Т	Γreasu	ry	Shillong (North	h) Trea	sury										
i	D.D.O.	:	200008 Agri	culture	Information Officer	Shillong									
M	onth o	of Accor	unt: AUG/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Itau									8009	- 7610	- '	(A.G.))
2401	00		(02) Agricultural (02) Agricultural (13) Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		General-Voted	378	Voucher	2,44,587	0	52,000	4,400	1,88,187	2,44,587
		1 1				Total Object H	Head 1:			4,52,915	0	77,000	4,400	3,71,515	4,52,915
					02. Wages		General-Voted	1431	Voucher	74,927	0	0	0	74,927	74,927
							General-Voted	1432	Voucher	4,095	0	0	0	4,095	4,095
							General-Voted	1433	Voucher	3,640	0	0	0	3,640	3,640
							General-Voted	1442	Voucher	1,92,000	0	0	0	1,92,000	1,92,000
						Total Object H	Head 2 :			2,74,662	0	0	0	2,74,662	2,74,662
						Total Sub Head:				7,27,577	0	77,000	4,400	6,46,177	7,27,577
						Total Minor H	lead 109 :			7,27,577	0	77,000	4,400	6,46,177	7,27,577
						Total Sub Maj	jor Head θ :			12,23,295	3,000	1,31,000	8,800	10,80,495	12,20,295
						Total Major H	Iead 2401:			12,23,295	3,000	1,31,000	8,800	10,80,495	12,20,295
						Total of Montl	h :			12,23,295	3,000	1,31,000	8,800	10,80,495	12,20,295
M	onth o	of Acco	unt: SEP/2024												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
Head Major Head Head			11Cau	Head		Schille				(State)	•	8009	- 7610		
2401	00	1 1	(-)	0	(01) Salaries, Sumtuary		General-Voted	213	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
			Agriculture		Allowance		General-Voted	216	Voucher	3,52,954	0	20,000	4,400	3,28,554	3,52,954
						Total Object H	Head 1 :			4,97,589	0	54,000	4,400	4,39,189	4,97,589
									·						

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Run Date:

]	Demai	nd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
		ment :													
	reasu	ry	Shillong (Nor	rth) Trea	sury										
İ).D.O.	:	200008 Ag	riculture	Information Officer	Shillong									
M	onth o	of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		110110	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of Agriculture			Total Sub Hea	d :			4,97,589	0	54,000	4,400	4,39,189	4,97,589
						Total Minor H	lead 1 :			4,97,589	0	54,000	4,400	4,39,189	4,97,589
			(02) Agricultural	0	(01) Salaries, Sumtuary		General-Voted	211	Voucher	2,08,328	0	25,000	0	1,83,328	2,08,328
			Information Units And E Governance (Agri)	-	Allowance		General-Voted	217	Voucher	2,44,587	0	60,400	4,400	1,79,787	2,44,587
						Total Object H	Head 1:			4,52,915	0	85,400	4,400	3,63,115	4,52,915
					02. Wages		General-Voted	1499	Voucher	74,927	0	0	0	74,927	74,927
							General-Voted	1536	Voucher	1,92,000	0	0	0	1,92,000	1,92,000
						Total Object H	Iead 2:			2,66,927	0	0	0	2,66,927	2,66,927
						Total Sub Hea	d:			7,19,842	0	85,400	4,400	6,30,042	7,19,842
						Total Minor H	lead 109 :			7,19,842	0	85,400	4,400	6,30,042	7,19,842
						Total Sub Maj	jor Head θ :			12,17,431	0	1,39,400	8,800	10,69,231	12,17,431
						Total Major H	lead 2401:			12,17,431	0	1,39,400	8,800	10,69,231	12,17,431
						Total of Montl	h :			12,17,431	0	1,39,400	8,800	10,69,231	12,17,431
M	onth o	of Acco	ount: OCT/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~~~~~				(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	903	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
			Agriculture		Allowance		General-Voted	969	Voucher	3,52,954	0	20,000	4,400	3,28,554	3,52,954

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Run Date:

Dom	and :	43 ADMI	NICTD A	TION OF AGRICUI	TIDE AND A	I I IED SEDVICE	2							
					LIUKE AND A	LLIED SERVICE								
Depa	rtment :	Agriculture D	D epartme	ent										
Trea	sury	Shillong (Nor	rth) Trea	sury										
D.D.	0.:	200008 Agr	riculture	Information Officer	Shillong									
Montl	n of Acco	ount: OCT/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Не	•		Head						(State)		8009	- 7610		(A.G.)
2401 00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			4,97,589	0	54,000	4,400	4,39,189	4,97,58
					Total Sub Hea	ad:			4,97,589	0	54,000	4,400	4,39,189	4,97,58
					Total Minor I	Head 1:			4,97,589	0	54,000	4,400	4,39,189	4,97,589
	109	(02) Agricultural	0	(01) Salaries, Sumtuary		General-Voted	447	Voucher	2,44,587	0	60,400	4,400	1,79,787	2,44,58
		Information Units And E Governance (Agri)	-	Allowance		General-Voted	902	Voucher	2,08,328	0	25,000	0	1,83,328	2,08,32
					Total Object 1	Head 1:			4,52,915	0	85,400	4,400	3,63,115	4,52,91
				02. Wages		General-Voted	1454	Voucher	1,92,000	0	0	0	1,92,000	1,92,00
						General-Voted	1506	Voucher	72,510	0	0	0	72,510	72,51
					Total Object l	Head 2:			2,64,510	0	0	0	2,64,510	2,64,51
					Total Sub Hea	ad:			7,17,425	0	85,400	4,400	6,27,625	7,17,42
					Total Minor I	Head 109:			7,17,425	0	85,400	4,400	6,27,625	7,17,42
					Total Sub Ma	jor Head θ :			12,15,014	0	1,39,400	8,800	10,66,814	12,15,01
					Total Major I	Head 2401:			12,15,014	0	1,39,400	8,800	10,66,814	12,15,01
					Total of Mont	ch :			12,15,014	0	1,39,400	8,800	10,66,814	12,15,01
Montl	n of Acco	ount: NOV/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	•		Head						(State)		8009	- 7610		(A.G.)
2401	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1662	Voucher						
	1 44 11	g gov in/oo/mogholo						-						

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Run Date:

De	eman	id:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	parti	ment :	Agriculture I	Departme	nt										
Tre	easu	ry	Shillong (No	rth) Trea	sury										
; D.1	D.O.	:	200008 Ag	riculture	Information Officer	Shillong									
Moı	nth o	f Accou	nt: NOV/2024												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00		01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1662		27,121	0	0	0	27,121	27,121
		A	griculture		Allowance		General-Voted	209	Voucher	3,23,962	0	20,000	4,400	2,99,562	3,23,962
							General-Voted	2540	Voucher	23,868	0	0	0	23,868	23,868
							General-Voted	2682	Voucher	2,509	0	0	0	2,509	2,509
							General-Voted	2703	Voucher	11,340	0	0	0	11,340	11,340
							General-Voted	884	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
						Total Object H	Iead 1:			5,33,435	0	54,000	4,400	4,75,035	5,33,435
						Total Sub Hea	d :			5,33,435	0	54,000	4,400	4,75,035	5,33,435
						Total Minor H	lead 1:			5,33,435	0	54,000	4,400	4,75,035	5,33,435
		l '`	02) Agricultural	0	(01) Salaries, Sumtuary		General-Voted	208	Voucher	2,44,587	0	60,400	4,400	1,79,787	2,44,587
			nformation Units And E Fovernance (Agri)	-	Allowance		General-Voted	2539	Voucher	18,468	0	0	0	18,468	18,468
			· · · · ·				General-Voted	2702	Voucher	15,912	0	0	0	15,912	15,912
							General-Voted	883	Voucher	2,08,328	0	25,000	0	1,83,328	2,08,328
						Total Object H	Iead 1:			4,87,295	0	85,400	4,400	3,97,495	4,87,295
					(11) Travel Expenses, Conveyance		General-Voted	3723	Voucher	74,050	0	0	0	74,050	74,050
					Allowances	Total Object H	Iead 11 :			74,050	0	0	0	74,050	74,050
						Total Sub Hea	d :			5,61,345	0	85,400	4,400	4,71,545	5,61,345
						Total Minor H	lead 109 :			5,61,345	0	85,400	4,400	4,71,545	5,61,345
						Total Sub Maj	or Head θ :			10,94,780	0	1,39,400	8,800	9,46,580	10,94,780
						Total Major H	lead 2401 :			10,94,780	0	1,39,400	8,800	9,46,580	10,94,780

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Dem	and	l :	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Depa	rtm	ent:	Agriculture De	partme	nt										
Treas	sury	7	Shillong (Nort	h) Treas	sury										
D.D.0	0.:		200008 Agri	culture	Information Officer	Shillong									
			nt: NOV/2024												
				G 1	014 / 77 1					Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.		(as per SOP)	Amount
Hea	•			Head		50				(State)		8009	- 7610		(A.G.))
						Total of Month	1:			10,94,780	0	1,39,400	8,800	9,46,580	10,94,780
Month	n of A	Accou	nt: DEC/2024												
Major Su	ıb M	Ainor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	Head Major Head Sub Head Head				-	Schme				Amount (State)	by DDO	(as per A.		(as per SOP)	Amount (A.G.))
Head				Head						(State)		8009	- 7610		(71.0.))
2401 00	00	1,	,	0	(01) Salaries, Sumtuary		General-Voted	1034	Voucher	3,63,643	0	20,000	4,400	3,39,243	3,63,643
		A	griculture		Allowance		General-Voted	3089	Voucher	3,63,643	0	20,000	0	3,43,643	3,63,643
							General-Voted	4838	Voucher	21,000	0	0	0	21,000	21,000
							General-Voted	908	Voucher	1,48,070	0	34,000	0	1,14,070	1,48,070
						Total Object H	lead 1 :			8,96,356	0	74,000	4,400	8,17,956	8,96,356
					(11) Travel Expenses,	-	General-Voted	1719	Voucher	7,800	0	0	0	7,800	7,800
					Conveyance Allowances	Total Object H	lead 11 :			7,800	0	0	0	7,800	7,800
						Total Sub Hea	d :			9,04,156	0	74,000	4,400	8,25,756	9,04,156
						Total Minor H	ead 1:			9,04,156	0	74,000	4,400	8,25,756	9,04,156
	10		, 0	0	(01) Salaries, Sumtuary		General-Voted	2963	Voucher	2,51,604	0	60,400	0	1,91,204	2,51,604
			nformation Units And E- dovernance (Agri)		Allowance		General-Voted	2984	Voucher	2,13,506	0	25,000	0	1,88,506	2,13,506
			o vernance (rigir)				General-Voted	486	Voucher	2,51,604	0	60,400	4,400	1,86,804	2,51,604
							General-Voted	907	Voucher	2,13,506	0	25,000	0	1,88,506	2,13,506
						Total Object H	lead 1 :			9,30,220	0	1,70,800	4,400	7,55,020	9,30,220
						Total Sub Hea	d :			9,30,220	0	1,70,800	4,400	7,55,020	9,30,220

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Up to Accounting Month December of Financial Year 2024-2025

Demand:	43 ADMINISTRATION OF AGRICU	LTURE AND ALLIED SERVICES						
Department :	Agriculture Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	200008 Agriculture Information Officer	Shillong						
Month of Account:	DEC/2024							
Major Sub Minor Su Head Major Head Head Head		Categorised Plan/Non-Plan T.V. No. Type Schme	Gross D Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401 00 109		Total Minor Head 109:	9,30,220	0	1,70,800	4,400	7,55,020	9,30,220
		Total Sub Major Head θ :	18,34,376	0	2,44,800	8,800	15,80,776	18,34,376
		Total Major Head 2401:	18,34,376	0	2,44,800	8,800	15,80,776	18,34,376
		Total of Month:	18,34,376	0	2,44,800	8,800	15,80,776	18,34,376
		Total of DDO 200008:	1,15,75,378	15,000	13,18,000	79,200	1,01,63,178	1,15,60,378
Reconciliation Po								
Internal Adjustment	of A.G. Office:							
Summary of DDO w	ise expenditure	DDO wise Total (Original +Reconcilation+IA):						1,15,60,378
2401 00 1 (01) Directorate Of Agriculture	0 (01) Salaries, Sumtuary General-Voted Allowance						48,81,887
2401 00 1 (01) Directorate Of Agriculture	0 (11) Travel Expenses, General-Voted Conveyance Allowances						7,800
	2) Agricultural Information Units And E- overnance (Agri)	0 (01) Salaries, Sumtuary General-Voted Allowance						47,85,438
,	2) Agricultural Information Units And E- overnance (Agri)	0 02. Wages General-Voted						18,11,203
	2) Agricultural Information Units And E- overnance (Agri)	0 (11) Travel Expenses, General-Voted Conveyance Allowances						74,050

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month December of Financial Year 2024-2025

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury	Shillong (North) Treasury
D.D.O. :	200008 Agriculture Information Officer Shillong
Summary of DDO v	vise expenditure_
	1,15,60,378

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture D	epartme	ent										
7	reasu	ry	Shillong (Nor	th) Trea	sury										
i).D.O.	:	200009 Dis	trict Tra	ining Officer Farmer	rs Training Centr	re Upper Shillong								
М	onth (of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treud	Head		IICuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1412	Voucher	15,236	0	0	0	15,236	15,236
							Voted-Sixth- Schedule-Khasi	1415	Voucher	15,240	0	0	0	15,240	15,240
							Voted-Sixth- Schedule-Khasi	2085	Voucher	32,848	0	0	0	32,848	32,848
							Voted-Sixth- Schedule-Khasi	2099	Voucher	16,864	0	0	0	16,864	16,864
							Voted-Sixth- Schedule-Khasi	625	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605
							Voted-Sixth- Schedule-Khasi	646	Voucher	3,14,196	0	24,000	0	2,90,196	3,14,196
						Total Object H	Head 1 :			10,59,989	0	95,750	0	9,64,239	10,59,989
					02. Wages		Voted-Sixth- Schedule-Khasi	2138	Voucher	1,22,238	0	0	0	1,22,238	1,22,238
						Total Object H	Head 2:			1,22,238	0	0	0	1,22,238	1,22,238
						Total Sub Hea	d :			11,82,227	0	95,750	0	10,86,477	11,82,227
						Total Minor H	lead 109 :			11,82,227	0	95,750	0	10,86,477	11,82,227
						Total Sub Maj	or Head 0:			11,82,227	0	95,750	0	10,86,477	11,82,227
						Total Major H	lead 2401:			11,82,227	0	95,750	0	10,86,477	11,82,227
						Total of Month	h :			11,82,227	0	95,750	0	10,86,477	11,82,227
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре			Deduction A			
Head	Majo	r Head	Head	Sub		Schme						(as per A.G.	A&E)		
<u>Visit</u> u	s at h	ttp//cag	.gov.in/ae/meghala	<u>ya</u>											

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22/01/2025 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES Demand: **Department:** Agriculture Department **Treasury** Shillong (North) Treasury **D.D.O.** : 200009 District Training Officer Farmers Training Centre Upper Shillong Month of Account: MAY/2024 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 00 109 6,65,605 2401 (03) Farmer'S Training 0 (01) Salaries, Sumtuary Voted-Sixth-933 Voucher 0 71,750 0 5,93,855 6,65,605 Allowance Schedule-Khasi Centre Voted-Sixth-988 Voucher 3,43,724 0 24,000 0 3,19,724 3,43,724 Schedule-Khasi 10,09,329 9,13,579 **Total Object Head--** 1: 0 95,750 0 10,09,329 02. Wages Voted-Sixth-1579 Voucher 1,18,563 0 0 0 1,18,563 1,18,563 Schedule-Khasi **Total Object Head-- 2**: 1.18.563 0 1,18,563 0 1,18,563 Total Sub Head: 11,27,892 0 95,750 0 10,32,142 11,27,892 109: 11,27,892 95,750 10,32,142 11,27,892 **Total Minor Head** 11,27,892 95,750 10,32,142 11,27,892 Total Sub Major Head θ : 0 11,27,892 10,32,142 11,27,892 95,750 0 2401: **Total Major Head** Total of Month: 11,27,892 0 95,750 10,32,142 11,27,892 Month of Account: JUN/2024 Gross Gross **Deduction Deduction Amount Net Amount** Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per A.G. A&E) **Amount** by DDO (as per SOP) Amount Head Major Head Head Sub Schme (A.G.)(State) 8009 7610 Head Head 2401 00 (03) Farmer'S Training 0 (01) Salaries, Sumtuary Voted-Sixth-1123 Voucher 6,65,605 0 71,750 0 5,93,855 6,65,605 Allowance Schedule-Khasi Voted-Sixth-1149 Voucher 3,43,724 0 24,000 0 3,19,724 3,43,724 Schedule-Khasi **Total Object Head--** 1: 10,09,329 95,750 9,13,579 10,09,329

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_															
I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
D	epart	tment :	Agriculture I	Departme	ent										
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	D.O.	.:	200009 Dis	strict Tra	ining Officer Farmer	rs Training Centre	re Upper Shillong								
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Treat	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	1 1	03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Khasi	1401	Voucher	1,22,238	0	0	0	1,22,238	1,22,238
						Total Object H	lead 2:			1,22,238	0	0	0	1,22,238	1,22,238
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1803	Voucher	2,243	0	0	0	2,243	2,243
						Total Object H	lead 6 :			2,243	0	0	0	2,243	2,243
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	1797	Voucher	55,200	0	0	0	55,200	55,200
					Allowances	Total Object H	lead <i>11 :</i>			55,200	0	0	0	55,200	55,200
						Total Sub Head	d :			11,89,010	0	95,750	0	10,93,260	11,89,010
						Total Minor H	ead 109:			11,89,010	0	95,750	0	10,93,260	11,89,010
						Total Sub Majo	or Head 0:			11,89,010	0	95,750	0	10,93,260	11,89,010
						Total Major H	ead 2401:			11,89,010	0	95,750	0	10,93,260	11,89,010
						Total of Month	ı :			11,89,010	0	95,750	0	10,93,260	11,89,010
M	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1113	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605
							Voted-Sixth- Schedule-Khasi	1158	Voucher	3,43,724	0	24,000	0	3,19,724	3,43,724
57 4	41.	44 "	· / / 1.1		Anowance		Voted-Sixth-	1158	Voucher	3,43,724	0	24,000	0	3,19,724	

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Dema	and:	43 Al	OMINISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depar	rtment :	Agricultu	ire Departme	ent										
Treas	sury	Shillong	(North) Trea	sury										
 D.D.(O.:	200009	District Tra	ining Officer Farmer	rs Training Centr	re Upper Shillong								
Month	of Acco	ount: JUL/202	4											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea		i iicau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401 00	109	(03) Farmer'S Train Centre	ing 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			10,09,329	0	95,750	0	9,13,579	10,09,329
				02. Wages		Voted-Sixth- Schedule-Khasi	1893	Voucher	1,22,527	0	0	0	1,22,527	1,22,527
					Total Object I	Head 2:			1,22,527	0	0	0	1,22,527	1,22,527
					Total Sub Hea	ıd:			11,31,856	0	95,750	0	10,36,106	11,31,856
					Total Minor H	Iead 109:			11,31,856	0	95,750	0	10,36,106	11,31,856
					Total Sub Maj	jor Head θ :			11,31,856	0	95,750	0	10,36,106	11,31,856
					Total Major H	Iead 2401:			11,31,856	0	95,750	0	10,36,106	11,31,856
					Total of Mont	h :			11,31,856	0	95,750	0	10,36,106	11,31,856
Month	of Acco	ount: AUG/202	24											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2401 00	109	(03) Farmer'S Train Centre	ing 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	800	Voucher	6,80,805	0	64,750	0	6,16,055	6,80,805
						Voted-Sixth- Schedule-Khasi	824	Voucher	3,51,850	0	24,000	0	3,27,850	3,51,850
					Total Object I	Head 1:			10,32,655	0	88,750	0	9,43,905	10,32,655
				02. Wages		Voted-Sixth- Schedule-Khasi	1719	Voucher	1,26,335	0	0	0	1,26,335	1,26,335
1		1				Voted-Sixth-	1721	Voucher	8,062	0	0	0	8,062	8,062

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Run Date:

I	Demar	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200009 Dist	rict Tra	ining Officer Farmer	rs Training Centr	re Upper Shillong								
Me	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	109 (0	03) Farmer'S Training	0	02. Wages	Total Object H	Iead 2 :			1,34,397	0	0	0	1,34,397	1,34,397
			entre		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	3303	Voucher	15,680	0	0	0	15,680	15,680
					Allowances	Total Object H	lead <i>11 :</i>			15,680	0	0	0	15,680	15,680
						Total Sub Hea	d :			11,82,732	0	88,750	0	10,93,982	11,82,732
						Total Minor H	lead 109 :			11,82,732	0	88,750	0	10,93,982	11,82,732
						Total Sub Maj	or Head θ :			11,82,732	0	88,750	0	10,93,982	11,82,732
						Total Major H	ead 2401:			11,82,732	0	88,750	0	10,93,982	11,82,732
						Total of Month	ı :			11,82,732	0	88,750	0	10,93,982	11,82,732
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	03) Farmer'S Training entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1090	Voucher	6,80,805	0	72,250	0	6,08,555	6,80,805
							Voted-Sixth- Schedule-Khasi	1100	Voucher	3,51,850	0	24,000	0	3,27,850	3,51,850
						Total Object H	Iead <i>1 :</i>			10,32,655	0	96,250	0	9,36,405	10,32,655
					02. Wages		Voted-Sixth- Schedule-Khasi	1614	Voucher	1,26,335	0	0	0	1,26,335	1,26,335
						Total Object H	Iead 2 :			1,26,335	0	0	0	1,26,335	1,26,335

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) eman	ıd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200009 Dis	trict Tra	ining Officer Farmer	s Training Cent	re Upper Shillong								
Mo	onth o	f Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	1 1	3) Farmer'S Training entre	0	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1126	Voucher	4,22,637	0	0	0	4,22,637	4,22,637
						Total Object I	Head 6:			4,22,637	0	0	0	4,22,637	4,22,637
						Total Sub Hea	nd:			15,81,627	0	96,250	0	14,85,377	15,81,627
						Total Minor H	Head 109 :			15,81,627	0	96,250	0	14,85,377	15,81,627
						Total Sub Ma	jor Head θ :			15,81,627	0	96,250	0	14,85,377	15,81,627
						Total Major H	Iead 2401 :			15,81,627	0	96,250	0	14,85,377	15,81,627
						Total of Mont	h :			15,81,627	0	96,250	0	14,85,377	15,81,627
Mo	onth o	f Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Schille				(State)	•	8009	- 7610	- · ·	(A.G.))
2401	00		3) Farmer'S Training entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	143	Voucher	3,510	0	0	0	3,510	3,510
							Voted-Sixth- Schedule-Khasi	144	Voucher	1,11,022	0	0	0	1,11,022	1,11,022
							Voted-Sixth- Schedule-Khasi	448	Voucher	3,51,850	0	24,000	0	3,27,850	3,51,850
							Voted-Sixth- Schedule-Khasi	751	Voucher	5,62,794	0	72,250	0	4,90,544	5,62,794
						Total Object I	Head 1:			10,29,176	0	96,250	0	9,32,926	10,29,176
1	1	1			02. Wages		Voted-Sixth-	1965	Voucher		0			1,22,527	1,22,527

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I)emar	nd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
	anart	ment :	Agriculture I)anartme											
	reasu		Shillong (Nor												
D	.D.O.	:	200009 Dis	trict Tra	ining Officer Farmer	rs Training Cent	re Upper Shillong								
Me	onth o	of Acco	ount: OCT/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majoi Head		Head	Sub Head		Schme				(State)	2, 220		- 7610	(as per sor)	(A.G.))
2401	00	109	(03) Farmer'S Training	0	02. Wages	Total Object I	Head 2:			1,22,527	0	0	0	1,22,527	1,22,527
			Centre			Total Sub Hea	ıd :			11,51,703	0	96,250	0	10,55,453	11,51,703
						Total Minor H	Iead 109 :			11,51,703	0	96,250	0	10,55,453	11,51,703
						Total Sub Ma	jor Head θ :			11,51,703	0	96,250	0	10,55,453	11,51,703
						Total Major H	Iead 2401 :			11,51,703	0	96,250	0	10,55,453	11,51,703
						Total of Mont	h :			11,51,703	0	96,250	0	10,55,453	11,51,703
Mo	onth o	f Acco	ount: NOV/2024								D 1 4	D 1 (1 4		N	
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		i iicau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	6,77,644	0	63,500	0	6,14,144	6,77,644
							Voted-Sixth- Schedule-Khasi	2541	Voucher	25,920	0	0	0	25,920	25,920
							Voted-Sixth- Schedule-Khasi	2704	Voucher	50,061	0	0	0	50,061	50,061
							Voted-Sixth- Schedule-Khasi	578	Voucher	3,51,850	0	24,000	0	3,27,850	3,51,850
						Total Object I	Head 1:			11,05,475	0	87,500	0	10,17,975	11,05,475
					02. Wages		Voted-Sixth- Schedule-Khasi	1981	Voucher	1,25,897	0	0	0	1,25,897	1,25,897
						Total Object I	Head 2 ·			1,25,897	0	0	0	1,25,897	1,25,897

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	Demai	nd :	43 ADM	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	<u> </u>							
	Denart	ment :	Agriculture I)enartme	ent										
l — :	Γreasu		Shillong (No												
	D.D.O.	:	200009 Dis	strict Tra	ining Officer Farmer	s Training Centr	re Upper Shillong								
N.	lonth o	of Acco	ount: NOV/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Major Head		Head	Sub Head		Schme				(State)	2, 220	8009	- 7610	(as per 501)	(A.G.))
2401	00	109	(03) Farmer'S Training Centre			Total Sub Hea	d :			12,31,372	0	87,500	0	11,43,872	12,31,372
						Total Minor H	lead 109 :			12,31,372	0	87,500	0	11,43,872	12,31,372
						Total Sub Maj	jor Head θ :			12,31,372	0	87,500	0	11,43,872	12,31,372
						Total Major H	lead 2401:			12,31,372	0	87,500	0	11,43,872	12,31,372
						Total of Mont	h :			12,31,372	0	87,500	0	11,43,872	12,31,372
N	onth o	of Acco	ount: DEC/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
	Ticad			IICau											
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	5,29,298	0	33,500	0	4,95,798	5,29,298
							Voted-Sixth- Schedule-Khasi	3894	Voucher	3,90,872	0	24,500	0	3,66,372	3,90,872
							Voted-Sixth- Schedule-Khasi	3950	Voucher	3,62,530	0	24,000	0	3,38,530	3,62,530
							Voted-Sixth- Schedule-Khasi	4460	Voucher	1,46,715	0	15,000	0	1,31,715	1,46,715
							Voted-Sixth- Schedule-Khasi	4515	Voucher	13,321	0	0	0	13,321	13,321
							Voted-Sixth- Schedule-Khasi	4516	Voucher	1,32,044	0	15,000	0	1,17,044	1,32,044
							Voted-Sixth- Schedule-Khasi	4517	Voucher	10,332	0	0	0	10,332	10,332
							Voted-Sixth-	714	Voucher	3,62,530	0	24,000	0	3,38,530	3,62,530

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Run Date:

De	emand :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartment :	Agriculture D	epartme	ent										
Tr	easury	Shillong (Nor	th) Trea	ısury										
	D.O. :	200009 Dist	trict Tra	ining Officer Farmer	s Training Centr	re Upper Shillong								
		ount: DEC/2024				11 0								
Major Head M	Sub Minor Major Head Head	r Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2401	00 109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			19,47,642	0	1,36,000	0	18,11,642	19,47,642
				02. Wages		Voted-Sixth- Schedule-Khasi	1962	Voucher	1,22,094	0	0	0	1,22,094	1,22,094
					Total Object I	Head 2 :			1,22,094	0	0	0	1,22,094	1,22,09
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	4299	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object F	Head 6:			3,75,000	0	0	0	3,75,000	3,75,000
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1925	Voucher	30,000	0	0	0	30,000	30,000
				Allowances		Voted-Sixth- Schedule-Khasi	1972	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Khasi	1973	Voucher	25,000	0	0	0	25,000	25,000
					Total Object I	Head 11 :			80,000	0	0	0	80,000	80,000
					Total Sub Hea	d:			25,24,736	0	1,36,000	0	23,88,736	25,24,736
					Total Minor H	lead 109 :			25,24,736	0	1,36,000	0	23,88,736	25,24,736
					Total Sub Maj	jor Head θ :			25,24,736	0	1,36,000	0	23,88,736	25,24,736
					Total Major H	lead 2401:			25,24,736	0	1,36,000	0	23,88,736	25,24,736
					Total of Mont	h :			25,24,736	0	1,36,000	0	23,88,736	25,24,736
т.	•7•	.			Total of DDO	200009:			1,23,03,155	0	8,87,750	0	1,14,15,405	1,23,03,155
<u>Reco</u>	<u>onciliatio</u>	n Portion												

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Demand:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ID ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200009 District Training Officer Farmers Tr	raining (Centre Upper Shillong		
Internal Adjustment	of A.G. Office:				
		DDC) wise Total (Original +Re	econcilation+IA) :	1,23,03,155
Summary of DDO w	ise expenditure				
2401 00 109 (03	3) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,02,35,579
2401 00 109 (03	3) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,16,816
2401 00 109 (03	3) Farmer'S Training Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7,99,880
2401 00 109 (03	3) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,50,880
					1,23,03,155

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I	Demar	nd:	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture	Departme	ent										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	D.O.	:	200010 H	orticultur	e Development Office	r Experimental	Research Station U	pper Shillo	ng						
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2401	00	104	01) Upper Shillong Fa	rm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1402	Voucher	1,02,450	0	0	0	1,02,450	1,02,450
							Voted-Sixth- Schedule-Khasi	1408	Voucher	2,61,404	0	25,000	4,400	2,32,004	2,61,404
							Voted-Sixth- Schedule-Khasi	1820	Voucher	5,200	0	0	0	5,200	5,200
							Voted-Sixth- Schedule-Khasi	1832	Voucher	12,704	0	0	0	12,704	12,704
						Total Object I	Head 1:			3,81,758	0	25,000	4,400	3,52,358	3,81,758
						Total Sub Hea	ıd :			3,81,758	0	25,000	4,400	3,52,358	3,81,758
						Total Minor H	Iead 104 :			3,81,758	0	25,000	4,400	3,52,358	3,81,758
						Total Sub Maj	jor Head θ :			3,81,758	0	25,000	4,400	3,52,358	3,81,758
						Total Major H	Iead 2401:			3,81,758	0	25,000	4,400	3,52,358	3,81,758
						Total of Mont	h :			3,81,758	0	25,000	4,400	3,52,358	3,81,758
M	onth o	of Accou	int: MAY/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	104	01) Upper Shillong Fa	rm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1046	Voucher	34,760	0	0	0	34,760	34,760
							Voted-Sixth- Schedule-Khasi	940	Voucher	1,02,450	0	0	0	1,02,450	1,02,450
							Voted-Sixth-	986	Voucher	2,62,194	. 0	25,000	4,400	2,32,794	2,62,194

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Run Date:

I	Demai	nd:	43 ADMIN	IISTR A	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
D	Pepart	ment :	Agriculture De	partme	ent										
Т	reasu	ıry	Shillong (Nort	h) Trea	ısury										
Ď	D.D.O.	. :	200010 Hort	icultur	e Development Offic	er Experimental I	Research Station U	Jpper Shillo	ng						
M	onth (of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	104	01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			3,99,404	. 0	25,000	4,400	3,70,004	3,99,40
					02. Wages		Voted-Sixth- Schedule-Khasi	2015	Voucher	1,03,029	0	0	0	1,03,029	1,03,02
						Total Object H	lead 2 :			1,03,029	0	0	0	1,03,029	1,03,02
						Total Sub Head	d :			5,02,433	0	25,000	4,400	4,73,033	5,02,43
						Total Minor H	ead 104:			5,02,433	0	25,000	4,400	4,73,033	5,02,433
			Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1826	Voucher	2,33,252	0	0	0	2,33,252	2,33,25
			Potato/Tapioca/Colacacia				Voted-Sixth- Schedule-Khasi	1827	Voucher	3,49,980	0	0	0	3,49,980	3,49,98
							Voted-Sixth- Schedule-Khasi	1828	Voucher	61,032	0	0	0	61,032	61,03
						Total Object H	lead 2 :			6,44,264	. 0	0	0	6,44,264	6,44,26
						Total Sub Hea	d :			6,44,264	0	0	0	6,44,264	6,44,264
						Total Minor H	ead 108:			6,44,264	0	0	0	6,44,264	6,44,264
						Total Sub Maj	or Head 0:			11,46,697	0	25,000	4,400	11,17,297	11,46,69
						Total Major H	ead 2401:			11,46,697	0	25,000	4,400	11,17,297	11,46,69
						Total of Month	1:			11,46,697	0	25,000	4,400	11,17,297	11,46,69
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A			

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De	eman	id:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	partn	ment :	Agriculture De	epartme	nt										
Tro	easur	ry	Shillong (Nort	th) Trea	sury										
j.I	0.0.	:	200010 Hor	ticulture	e Development Office	er Experimental	Research Station U	pper Shillo	ng						
Mor	nth of	f Accou	nt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2401	00	104 (0	01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1112	Voucher	1,02,450	0	0	0	1,02,450	1,02,450
							Voted-Sixth- Schedule-Khasi	1147	Voucher	2,62,194	0	29,000	4,400	2,28,794	2,62,194
						Total Object I	Head 1:			3,64,644	0	29,000	4,400	3,31,244	3,64,644
					02. Wages		Voted-Sixth- Schedule-Khasi	1596	Voucher	52,359	0	0	0	52,359	52,359
						Total Object I	Head 2 :			52,359	0	0	0	52,359	52,359
						Total Sub Hea	ıd:			4,17,003	0	29,000	4,400	3,83,603	4,17,003
						Total Minor H	lead 104 :			4,17,003	0	29,000	4,400	3,83,603	4,17,003
		D	evelopment	0	02. Wages		Voted-Sixth- Schedule-Khasi	1594	Voucher	32,071	0	0	0	32,071	32,071
		(F)	Potato/Tapioca/Colacacia	l			Voted-Sixth- Schedule-Khasi	1595	Voucher	1,26,036	0	0	0	1,26,036	1,26,036
							Voted-Sixth- Schedule-Khasi	1597	Voucher	1,86,653	0	0	0	1,86,653	1,86,653
						Total Object I	Head 2:			3,44,760	0	0	0	3,44,760	3,44,760
						Total Sub Hea	ıd:			3,44,760	0	0	0	3,44,760	3,44,760
						Total Minor H	lead 108:			3,44,760	0	0	0	3,44,760	3,44,760
						Total Sub Maj	jor Head θ :			7,61,763	0	29,000	4,400	7,28,363	7,61,763
						Total Major H	Iead 2401:			7,61,763	0	29,000	4,400	7,28,363	7,61,763
						Total of Mont	h :			7,61,763	0	29,000	4,400	7,28,363	7,61,763

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Run Date:

]]	Demai	nd:	43 ADMIN	IISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	\mathbf{S}							
Г)epart	ment:	Agriculture De	partme	nt										
Т	reasu	ry	Shillong (North	h) Trea	sury										
Ė).D.O.	:	200010 Hort	iculture	Development Office	er Experimental	Research Station U	pper Shillo	ng						
		of Accou Minor	nt: JUL/2024 Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head	Majo	r Head		Sub	Softer Liene	Schme	1 1W11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20,02,00	-310	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	104 (0	01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1139	Voucher	1,02,450	0	0	0	1,02,450	1,02,450
							Voted-Sixth- Schedule-Khasi	1161	Voucher	2,62,194	0	29,000	4,400	2,28,794	2,62,194
						Total Object H	Head 1:			3,64,644	0	29,000	4,400	3,31,244	3,64,644
					02. Wages		Voted-Sixth- Schedule-Khasi	2493	Voucher	50,670	0	0	0	50,670	50,670
						Total Object I	Iead 2 :			50,670	0	0	0	50,670	50,670
						Total Sub Hea	d :			4,15,314	0	29,000	4,400	3,81,914	4,15,314
						Total Minor H	lead 104 :			4,15,314	0	29,000	4,400	3,81,914	4,15,314
		D	evelopment	0	02. Wages		Voted-Sixth- Schedule-Khasi	2479	Voucher	1,82,526	0	0	0	1,82,526	1,82,526
		(F	Potato/Tapioca/Colacacia				Voted-Sixth- Schedule-Khasi	2487	Voucher	1,23,172	0	0	0	1,23,172	1,23,172
							Voted-Sixth- Schedule-Khasi	2490	Voucher	32,215	0	0	0	32,215	32,215
						Total Object I	Iead 2 :			3,37,913	0	0	0	3,37,913	3,37,913
						Total Sub Hea	d :			3,37,913	0	0	0	3,37,913	3,37,913
						Total Minor H	lead 108 :			3,37,913	0	0	0	3,37,913	3,37,913
						Total Sub Maj	jor Head θ :			7,53,227	0	29,000	4,400	7,19,827	7,53,227
						Total Major H	lead 2401:			7,53,227	0	29,000	4,400	7,19,827	7,53,227
						Total of Mont	h :			7,53,227	0	29,000	4,400	7,19,827	7,53,227

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I	Demai	nd:	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Pepart	ment :	Agriculture De	partme	nt										
Т	reasu	ıry	Shillong (North	h) Treas	sury										
Ď	D.D.O.	. :	200010 Hort	iculture	Development Office	er Experimental	Research Station U	pper Shillo	ng						
M	onth o	of Accou	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	769	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
							Voted-Sixth- Schedule-Khasi	848	Voucher	2,69,778	0	29,000	4,400	2,36,378	2,69,778
						Total Object I	Head 1 :			3,75,088	0	29,000	4,400	3,41,688	3,75,088
					02. Wages		Voted-Sixth- Schedule-Khasi	2051	Voucher	52,359	0	0	0	52,359	52,359
						Total Object I	Head 2 :			52,359	0	0	0	52,359	52,359
						Total Sub Hea	ıd:			4,27,447	0	29,000	4,400	3,94,047	4,27,447
						Total Minor H	lead 104 :			4,27,447	0	29,000	4,400	3,94,047	4,27,447
			Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2050	Voucher	32,744	0	0	0	32,744	32,744
			Potato/Tapioca/Colacacia				Voted-Sixth- Schedule-Khasi	2052	Voucher	1,27,618	0	0	0	1,27,618	1,27,618
							Voted-Sixth- Schedule-Khasi	2054	Voucher	1,88,469	0	0	0	1,88,469	1,88,469
						Total Object I	Head 2 :			3,48,831	0	0	0	3,48,831	3,48,831
						Total Sub Hea	ıd:			3,48,831	0	0	0	3,48,831	3,48,831
						Total Minor H	lead 108:			3,48,831	0	0	0	3,48,831	3,48,831
						Total Sub Ma	jor Head θ :			7,76,278	0	29,000	4,400	7,42,878	7,76,278
						Total Major H	Iead 2401 :			7,76,278	0	29,000	4,400	7,42,878	7,76,278
						Total of Mont	h :			7,76,278	0	29,000	4,400	7,42,878	7,76,278

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I	Demai	nd:	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	nt										
Т	reasu	ıry	Shillong (North	h) Treas	sury										
Ď	D.O.	. :	200010 Horti	iculture	Development Office	er Experimental	Research Station U	pper Shillo	ng						
M	onth (of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	104	01) Upper Shillong Farm (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1091	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
							Voted-Sixth- Schedule-Khasi	1106	Voucher	2,69,778	0	29,000	4,400	2,36,378	2,69,778
						Total Object I	Head 1 :			3,75,088	0	29,000	4,400	3,41,688	3,75,088
					02. Wages	-	Voted-Sixth- Schedule-Khasi	1992	Voucher	52,359	0	0	0	52,359	52,359
						Total Object I	Head 2:			52,359	0	0	0	52,359	52,359
						Total Sub Hea	ıd :			4,27,447	0	29,000	4,400	3,94,047	4,27,447
						Total Minor H	Iead 104 :			4,27,447	0	29,000	4,400	3,94,047	4,27,447
			Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1983	Voucher	32,430	0	0	0	32,430	32,430
			Potato/Tapioca/Colacacia				Voted-Sixth- Schedule-Khasi	1986	Voucher	1,26,378	0	0	0	1,26,378	1,26,378
							Voted-Sixth- Schedule-Khasi	1989	Voucher	1,88,067	0	0	0	1,88,067	1,88,067
						Total Object I	Head 2:			3,46,875	0	0	0	3,46,875	3,46,875
						Total Sub Hea	ıd:			3,46,875	0	0	0	3,46,875	3,46,875
						Total Minor H	Iead 108:			3,46,875	0	0	0	3,46,875	3,46,875
						Total Sub Ma	jor Head θ :			7,74,322	0	29,000	4,400	7,40,922	7,74,322
						Total Major H	Iead 2401 :			7,74,322	0	29,000	4,400	7,40,922	7,74,322
						Total of Mont	h :			7,74,322	0	29,000	4,400	7,40,922	7,74,322

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)ema	nd:	43 ADMIN	IISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	nt										
Т	reasu	ıry	Shillong (Nort	h) Treas	sury										
Ď	.D.O.	. :	200010 Hort	iculture	Development Office	r Experimental	Research Station U	pper Shillo	ng						
Mo	onth (of Accou	unt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00	104	01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	449	Voucher	2,69,778	0	24,000	4,400	2,41,378	2,69,778
						Total Object H	Head 1:			2,69,778	0	24,000	4,400	2,41,378	2,69,778
					02. Wages		Voted-Sixth- Schedule-Khasi	2471	Voucher	3,355	0	0	0	3,355	3,355
							Voted-Sixth- Schedule-Khasi	2474	Voucher	930	0	0	0	930	930
							Voted-Sixth- Schedule-Khasi	2477	Voucher	52,470	0	0	0	52,470	52,470
						Total Object F	Head 2:			56,755	0	0	0	56,755	56,755
						Total Sub Hea	d:			3,26,533	0	24,000	4,400	2,98,133	3,26,533
						Total Minor H	lead 104 :			3,26,533	0	24,000	4,400	2,98,133	3,26,533
			Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2472	Voucher	13,493	0	0	0	13,493	13,493
			Potato/Tapioca/Colacacia				Voted-Sixth- Schedule-Khasi	2473	Voucher	7,251	0	0	0	7,251	7,251
							Voted-Sixth- Schedule-Khasi	2475	Voucher	3,648	0	0	0	3,648	3,648
							Voted-Sixth- Schedule-Khasi	2476	Voucher	2,030	0	0	0	2,030	2,030
							Voted-Sixth- Schedule-Khasi	2478	Voucher	1,89,871	0	0	0	1,89,871	1,89,871
							Voted-Sixth- Schedule-Khasi	2479	Voucher	1,25,357	0	0	0	1,25,357	1,25,357
							Voted-Sixth- Schedule-Khasi	2480	Voucher	32,481	0	0	0	32,481	32,481
						Total Object H	Head 2 :								

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Run Date:

I)emar	nd:	43 ADMIN	ISTR <i>A</i>	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	ent										
	reasu		Shillong (North	-											
-	.D.O.				e Development Office	er Experimental	Research Station I	Inner Shillo	nσ						
				Cuitui	- Bevelopment office	- Experimentar	Research Station C								
Major Head	Sub	Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00		3) Tuber Crops ()	02. Wages					3,74,131	0	0	0	3,74,131	3,74,131
			evelopment Potato/Tapioca/Colacacia			Total Sub Hea	id:			3,74,131	0	0	0	3,74,131	3,74,131
						Total Minor H	lead 108:			3,74,131	0	0	0	3,74,131	3,74,131
						Total Sub Maj	jor Head θ :			7,00,664	0	24,000	4,400	6,72,264	7,00,664
						Total Major H	lead 2401 :			7,00,664	0	24,000	4,400	6,72,264	7,00,664
						Total of Mont	h :			7,00,664	0	24,000	4,400	6,72,264	7,00,664
Me	onth o	of Accou	nt: NOV/2024												
Head	Majo	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	104 (0	1) Upper Shillong Farm ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2542	Voucher	19,692	0	0	0	19,692	19,692
							Voted-Sixth- Schedule-Khasi	579	Voucher	2,69,778	0	29,500	4,400	2,35,878	2,69,778
						Total Object H	Head 1:			2,89,470	0	29,500	4,400	2,55,570	2,89,470
					02. Wages		Voted-Sixth- Schedule-Khasi	1920	Voucher	54,219	0	0	0	54,219	54,219
						Total Object I	Head 2:			54,219	0	0	0	54,219	54,219
						Total Sub Hea	d:			3,43,689	0	29,500	4,400	3,09,789	3,43,689
						Total Minor H	lead 104 :			3,43,689	0	29,500	4,400	3,09,789	3,43,689

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Г	Deman	ıd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Shillong (Nor	h) Trea	sury										
Ď	.D.O.	:	200010 Hor	ticulture	e Development Office	er Experimental	Research Station U	pper Shillo	ng						
Mo	onth o	f Accou	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	D	3) Tuber Crops evelopment	0	02. Wages		Voted-Sixth- Schedule-Khasi	1921	Voucher	1,90,812	0	0	0	1,90,812	1,90,812
		(F	otato/Tapioca/Colacacia				Voted-Sixth- Schedule-Khasi	1922	Voucher	1,30,873	0	0	0	1,30,873	1,30,873
							Voted-Sixth- Schedule-Khasi	1923	Voucher	32,910	0	0	0	32,910	32,910
						Total Object H	Iead 2:			3,54,595	0	0	0	3,54,595	3,54,595
						Total Sub Hea	.d :			3,54,595	0	0	0	3,54,595	3,54,595
						Total Minor H	lead 108 :			3,54,595	0	0	0	3,54,595	3,54,595
						Total Sub Maj	or Head θ :			6,98,284	0	29,500	4,400	6,64,384	6,98,284
						Total Major H	lead 2401 :			6,98,284	0	29,500	4,400	6,64,384	6,98,284
						Total of Montl	a :			6,98,284	0	29,500	4,400	6,64,384	6,98,284
Mo	onth o	f Accou	nt: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	104 (0	1) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2964	Voucher	2,77,701	0	29,500	4,400	2,43,801	2,77,701
							Voted-Sixth- Schedule-Khasi	306	Voucher	2,77,701	0	29,500	4,400	2,43,801	2,77,701
							Voted-Sixth- Schedule-Khasi	4591	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H									

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I	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
D	epart	tment	: Agriculture De	partme	ent										
Т	reasu	ıry	Shillong (Nort	h) Trea	asury										
i	.D.O.	.:	200010 Hort	icultur	e Development Office	er Experimental	Research Station U	pper Shillo	ng						
M	onth (of Acc	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance					5,62,402	0	59,000	8,800	4,94,602	5,62,402
					02. Wages		Voted-Sixth- Schedule-Khasi	1832	Voucher	52,470	0	0	0	52,470	52,470
						Total Object I	Head 2:			52,470	0	0	0	52,470	52,470
						Total Sub Hea	d :			6,14,872	0	59,000	8,800	5,47,072	6,14,872
						Total Minor H	lead 104 :			6,14,872	0	59,000	8,800	5,47,072	6,14,872
		108	Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1833	Voucher	1,90,704	0	0	0	1,90,704	1,90,704
			(Potato/Tapioca/Colacacia)				Voted-Sixth- Schedule-Khasi	1834	Voucher	1,28,733	0	0	0	1,28,733	1,28,733
							Voted-Sixth- Schedule-Khasi	1835	Voucher	32,792	0	0	0	32,792	32,792
						Total Object I	Head 2:			3,52,229	0	0	0	3,52,229	3,52,229
						Total Sub Hea	d :			3,52,229	0	0	0	3,52,229	3,52,229
						Total Minor H	lead 108:			3,52,229	0	0	0	3,52,229	3,52,229
						Total Sub Maj	or Head 0:			9,67,101	0	59,000	8,800	8,99,301	9,67,101
						Total Major H	lead 2401:			9,67,101	0	59,000	8,800	8,99,301	9,67,101
						Total of Mont	h :			9,67,101	0	59,000	8,800	8,99,301	9,67,101
						Total of DDO	200010:			69,60,094	0	2,78,500	44,000	66,37,594	69,60,094
Red	conci	<u>iliatio</u>	n Portion												

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Demand:	43 ADMINISTRATION OF AGRICULTU	JRE ANI	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200010 Horticulture Development Officer E	xperimer	ntal Research Station Upper	r Shillong	
Internal Adjustment	t of A.G. Office:				
Summary of DDO w	vise expenditure_	DDO	wise Total (Original +Re	econcilation+IA) :	69,60,094
2401 00 104 (01	1) Upper Shillong Farm		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,82,276
2401 00 104 (01	1) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,74,220
	3) Tuber Crops Development otato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	31,03,598
					69,60,094

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D)emai	nd:	43	ADMINISTI	RATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agricu	lture Departi	ment										
T	reasu	ıry	Shillon	g (North) Tr	easury										
D	.D.O.	.:	200011	Assistant	Director Of Horticultu	re East Khasi Hi	ills Shillong								
Mo	onth (of Acco	unt: APR/2	024											
•			Sub Head	Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Hea		2				(State)		8009	- 7610		(A.G.)
2401	00	001	(04) District Offic (Horticulture)	ces 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1151	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025
							Voted-Sixth- Schedule-Khasi	1153	Voucher	1,47,687	2,000	8,000	6,600	1,31,087	1,45,687
							Voted-Sixth- Schedule-Khasi	1399	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
							Voted-Sixth- Schedule-Khasi	2080	Voucher	5,360	0	0	0	5,360	5,360
							Voted-Sixth- Schedule-Khasi	2089	Voucher	7,392	0	0	0	7,392	7,392
							Voted-Sixth- Schedule-Khasi	2091	Voucher	12,440	0	0	0	12,440	12,440
						Total Object I	Head 1:			5,19,214	6,000	16,000	19,800	4,77,414	5,13,214
						Total Sub Hea	ad:			5,19,214	6,000	16,000	19,800	4,77,414	5,13,214
						Total Minor H	Head 1:			5,19,214	6,000	16,000	19,800	4,77,414	5,13,214
		119	(02) Shillong Fru Garden	it 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1157	Voucher	32,468	1,000	0	2,200	29,268	31,468
							Voted-Sixth- Schedule-Khasi	1406	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613
							Voted-Sixth- Schedule-Khasi	2088	Voucher	1,568	0	0	0	1,568	1,568
							Voted-Sixth- Schedule-Khasi	2098	Voucher	13,328	0	0	0	13,328	13,328
						Total Object I	Head 1:			3,18,977	2,000	16,600	6,600	2,93,777	3,16,977
						Total Sub Hea	ad :			3,18,977	2,000	16,600	6,600	2,93,777	3,16,977
			(03) Developmen	t In 0	(01) Salaries, Sumtuary		Voted-Sixth-	1156	Voucher	35,963	0	0	2,200	33,763	35,963

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															1
I	Dema r	nd:	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200011 Ass	istant D	irector Of Horticulture	e East Khasi Hil	ls Shillong								
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		03) Development In	0	(01) Salaries, Sumtuary		General-Voted	1979	Voucher	3,992	0	0	0	3,992	3,992
			Iorticulture Including ale Of Fruit Etc.,At		Allowance		General-Voted	1980	Voucher	3,312	0	0	0	3,312	3,312
			ubsidised Rates-				Voted-Sixth- Schedule-Khasi	2103	Voucher	1,928	0	0	0	1,928	1,928
							General-Voted	927	Voucher	80,342	0	0	0	80,342	80,342
							General-Voted	933	Voucher	60,702	0	13,000	0	47,702	60,702
						Total Object H	Iead 1 :			1,86,239	0	13,000	2,200	1,71,039	1,86,239
						Total Sub Hea	d :			1,86,239	0	13,000	2,200	1,71,039	1,86,239
						Total Minor H	lead 119:			5,05,216	2,000	29,600	8,800	4,64,816	5,03,216
						Total Sub Maj	or Head 0:			10,24,430	8,000	45,600	28,600	9,42,230	10,16,430
						Total Major H	lead 2401:			10,24,430	8,000	45,600	28,600	9,42,230	10,16,430
2415	01		01) Fruit Research tation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1108	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
							Voted-Sixth- Schedule-Khasi	2086	Voucher	8,520	0	0	0	8,520	8,520
						Total Object F	Iead <i>1 :</i>			1,81,290	1,000	10,000	0	1,70,290	1,80,290
						Total Sub Hea	d :			1,81,290	1,000	10,000	0	1,70,290	1,80,290
						Total Minor H	ead 4:			1,81,290	1,000	10,000	0	1,70,290	1,80,290
						Total Sub Maj	or Head 1:			1,81,290	1,000	10,000	0	1,70,290	1,80,290
						Total Major H	lead 2415:			1,81,290	1,000	10,000	0	1,70,290	1,80,290
						Total of Montl	n :			12,05,720	9,000	55,600	28,600	11,12,520	11,96,720

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Run Date:

Γ)emai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
; D	.D.O.	:	200011 Ass	istant D	rector Of Horticultur	e East Khasi Hi	lls Shillong								
Mo	onth o	of Accou	int: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1058	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025
							Voted-Sixth- Schedule-Khasi	1064	Voucher	1,47,687	2,000	3,000	6,600	1,36,087	1,45,687
							Voted-Sixth- Schedule-Khasi	918	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
						Total Object H	Head 1:			4,94,022	6,000	11,000	19,800	4,57,222	4,88,022
						Total Sub Hea	ıd:			4,94,022	6,000	11,000	19,800	4,57,222	4,88,022
						Total Minor H	Iead 1:			4,94,022	6,000	11,000	19,800	4,57,222	4,88,022
			01) Vegetable Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	1830	Voucher	3,38,875	0	0	0	3,38,875	3,38,875
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	2013	Voucher	56,000	0	0	0	56,000	56,000
						Total Object H	Head 2:			3,94,875	0	0	0	3,94,875	3,94,875
						Total Sub Hea	nd:			3,94,875	0	0	0	3,94,875	3,94,875
			02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1062	Voucher	32,468	1,000	0	2,200	29,268	31,468
							Voted-Sixth- Schedule-Khasi	1069	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613
						Total Object I	Head 1:			3,04,081	2,000	16,600	6,600	2,78,881	3,02,081
					02. Wages		Voted-Sixth- Schedule-Khasi	1834	Voucher	24,522	0	0	0	24,522	24,522
						Total Object I	Head 2:			24,522	0	0	0	24,522	24,522
						Total Sub Hea	ıd:			3,28,603	2,000	16,600	6,600	3,03,403	3,26,603

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Run Date:

D	eman	ıd :	43 ADMII	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture D	epartme	ent										
Tı	reasui	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	200011 Ass	istant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Mo	nth o	f Accou	int: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00		03) Development In	0	(01) Salaries, Sumtuary		General-Voted	377	Voucher	80,342	0	0	0	80,342	80,342
			Iorticulture Including ale Of Fruit Etc.,At		Allowance		General-Voted	382	Voucher	60,702	0	13,000	0	47,702	60,702
			subsidised Rates-				Voted-Sixth- Schedule-Khasi	956	Voucher	35,963	0	0	2,200	33,763	35,963
						Total Object I	Head 1:			1,77,007	0	13,000	2,200	1,61,807	1,77,007
						Total Sub Hea	nd:			1,77,007	0	13,000	2,200	1,61,807	1,77,007
		l N	17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	1829	Voucher	3,97,171	0	0	0	3,97,171	3,97,171
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	1833	Voucher	3,34,521	0	0	0	3,34,521	3,34,521
						Total Object I	Head 2:			7,31,692	0	0	0	7,31,692	7,31,692
						Total Sub Hea	nd:			7,31,692	0	0	0	7,31,692	7,31,692
		I I	24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	1831	Voucher	1,81,713	0	0	0	1,81,713	1,81,713
							Voted-Sixth- Schedule-Khasi	1832	Voucher	2,49,381	0	0	0	2,49,381	2,49,381
							Voted-Sixth- Schedule-Khasi	2012	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 2:			4,81,094	0	0	0	4,81,094	4,81,094
						Total Sub Hea	nd:			4,81,094	0	0	0	4,81,094	4,81,094
						Total Minor H	Head 119:			21,13,271	2,000	29,600	8,800	20,72,871	21,11,271
						Total Sub Ma	jor Head θ :			26,07,293	8,000	40,600	28,600	25,30,093	25,99,293
						Total Major H	Iead 2401:			26,07,293	8,000	40,600	28,600	25,30,093	25,99,293

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Up to Accounting Month December of Financial Year 2024-2025

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Г	emar	nd:	43 ADM	1INISTR <i>A</i>	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture	Departme	nt										
T	reasu	ry	Shillong (N	orth) Trea	sury										
Ď	.D.O.	:	200011 A	ssistant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	1 1	01) Fruit Research tation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	820	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
						Total Object H	Iead 1:			1,72,770	1,000	10,000	0	1,61,770	1,71,770
					02. Wages		Voted-Sixth- Schedule-Khasi	1835	Voucher	1,18,188	0	0	0	1,18,188	1,18,188
						Total Object H	Iead 2 :			1,18,188	0	0	0	1,18,188	1,18,188
						Total Sub Hea	d:			2,90,958	1,000	10,000	0	2,79,958	2,89,958
						Total Minor H	lead 4:			2,90,958	1,000	10,000	0	2,79,958	2,89,958
						Total Sub Maj	or Head 1:			2,90,958	1,000	10,000	0	2,79,958	2,89,958
						Total Major H	lead 2415:			2,90,958	1,000	10,000	0	2,79,958	2,89,958
						Total of Montl	h :			28,98,251	9,000	50,600	28,600	28,10,051	28,89,251
Mo	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Scime				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1115	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
							Voted-Sixth- Schedule-Khasi	1125	Voucher	1,47,687	2,000	3,000	6,600	1,36,087	1,45,687
							Voted-Sixth- Schedule-Khasi	1155	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025
						Total Object H	Head 1:			4,94,022	6,000	11,000	19,800	4,57,222	4,88,022

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture D	Departme	ent										
]	reasu	ıry	Shillong (Nor	rth) Trea	sury										
İ	D.D.O.	:	200011 Ass	sistant D	irector Of Horticultur	re East Khasi Hi	lls Shillong								
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)			Total Sub Hea	nd:			4,94,022	6,000	11,000	19,800	4,57,222	4,88,022
		l N	08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	2842	Voucher	76,790	0	0	0	76,790	76,790
			Board/Telephone Bill Bsnl) (Hort.)			Total Object I	Head 14 :			76,790	0	0	0	76,790	76,790
						Total Sub Hea	ıd:			76,790	0	0	0	76,790	76,790
						Total Minor H	Iead 1:			5,70,812	6,000	11,000	19,800	5,34,012	5,64,812
			01) Vegetable Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	2057	Voucher	1,69,771	0	0	0	1,69,771	1,69,771
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	2064	Voucher	28,000	0	0	0	28,000	28,000
						Total Object I	Head 2:			1,97,771	0	0	0	1,97,771	1,97,771
					_	Total Sub Hea	nd:			1,97,771	0	0	0	1,97,771	1,97,771
			02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1152	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613
							Voted-Sixth- Schedule-Khasi	1154	Voucher	32,468	1,000	0	2,200	29,268	31,468
						Total Object I	Head 1:			3,04,081	2,000	16,600	6,600	2,78,881	3,02,081
					02. Wages		Voted-Sixth- Schedule-Khasi	2050	Voucher	28,210	0	0	0	28,210	28,210
							Voted-Sixth- Schedule-Khasi	2061	Voucher	12,462	0	0	0	12,462	12,462
						Total Object I	Head 2:			40,672	0	0	0	40,672	40,672
						Total Sub Hea	ıd:			3,44,753	2,000	16,600	6,600	3,19,553	3,42,753

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		-	10 153	TAGES :	mrovi on i on a	THE LAKE !		,							
De	emano	d :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partn	nent :	Agriculture D	epartme	ent										
Tre	easur	y	Shillong (Nor	th) Trea	sury										
D.I	D.O. :	:	200011 Ass	istant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Mor	nth of	Accou	int: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	IIcuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	H	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1160	Voucher	35,963	0	0	2,200	33,763	35,96
			ale Of Fruit Etc.,At ubsidised Rates-				General-Voted	578	Voucher	80,342	0	0	0	80,342	80,342
		ſ	acondised Tunes				General-Voted	690	Voucher	60,702	0	13,000	0	47,702	60,702
						Total Object I	Head 1:			1,77,007	0	13,000	2,200	1,61,807	1,77,007
						Total Sub Hea	ıd:			1,77,007	0	13,000	2,200	1,61,807	1,77,007
		N	17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	2048	Voucher	1,45,359	0	0	0	1,45,359	1,45,359
		I	Cum-Horticulture Iurseries				Voted-Sixth- Schedule-Khasi	2059	Voucher	2,01,841	0	0	0	2,01,841	2,01,841
						Total Object I	Head 2:			3,47,200	0	0	0	3,47,200	3,47,200
						Total Sub Hea	ıd:			3,47,200	0	0	0	3,47,200	3,47,200
		1	24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2052	Voucher	89,584	0	0	0	89,584	89,584
							Voted-Sixth- Schedule-Khasi	2054	Voucher	1,23,688	0	0	0	1,23,688	1,23,688
							Voted-Sixth- Schedule-Khasi	2056	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 2 :			2,38,272	0	0	0	2,38,272	2,38,272
						Total Sub Hea	id:			2,38,272	0	0	0	2,38,272	2,38,272
						Total Minor H	lead 119:			13,05,003	2,000	29,600	8,800	12,64,603	13,03,003
						Total Sub Maj	jor Head θ :			18,75,815	8,000	40,600	28,600	17,98,615	18,67,815
						Total Major H	lead 2401 :			18,75,815	8,000	40,600	28,600	17,98,615	18,67,815

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Run Date:

E)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	epartme	nt										
T	reasu	ry	Shillong (No	th) Trea	sury										
Ď	.D.O.	:	200011 Ass	sistant D	irector Of Horticultur	e East Khasi Hil	lls Shillong								
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2415	01	1 1	01) Fruit Research	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1029	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
						Total Object H	Iead 1 :			1,72,770	1,000	10,000	0	1,61,770	1,71,770
					02. Wages		Voted-Sixth- Schedule-Khasi	1994	Voucher	59,496	0	0	0	59,496	59,496
						Total Object H	Iead 2 :			59,496	0	0	0	59,496	59,496
						Total Sub Hea	d :			2,32,266	1,000	10,000	0	2,21,266	2,31,266
						Total Minor H	lead 4:			2,32,266	1,000	10,000	0	2,21,266	2,31,266
						Total Sub Maj	or Head 1:			2,32,266	1,000	10,000	0	2,21,266	2,31,266
						Total Major H	lead 2415:			2,32,266	1,000	10,000	0	2,21,266	2,31,266
						Total of Montl	h :			21,08,081	9,000	50,600	28,600	20,19,881	20,99,081
Mo	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1112	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
							Voted-Sixth- Schedule-Khasi	1150	Voucher	1,47,687	2,000	8,000	6,600	1,31,087	1,45,687
							Voted-Sixth- Schedule-Khasi	1151	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025
						Total Object H	Head 1:			4,94,022	6,000	16,000	19,800	4,52,222	4,88,022

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

I	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	Depart	tment :	Agriculture D	Departme	ent										
T	reasu	ıry	Shillong (Nor	rth) Trea	sury										
Ď).D.O.	.:	200011 Ass	sistant D	Pirector Of Horticultur	e East Khasi Hi	ills Shillong								
M	onth o	of Acco	ount: JUL/2024												
		Minoi	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)			Total Sub Hea	ad:			4,94,022	6,000	16,000	19,800	4,52,222	4,88,022
			(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	1896	Voucher	23,210	0	0	0	23,210	23,210
			Board/Telephone Bill (Bsnl) (Hort.)			Total Object I	Head 14 :			23,210	0	0	0	23,210	23,210
						Total Sub Hea	ad:			23,210	0	0	0	23,210	23,210
						Total Minor H	Head 1:			5,17,232	6,000	16,000	19,800	4,75,432	5,11,232
			(01) Vegetable Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	2486	Voucher	28,000	0	0	0	28,000	28,000
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	2497	Voucher	1,75,039	0	0	0	1,75,039	1,75,039
						Total Object I	Head 2:			2,03,039	0	0	0	2,03,039	2,03,039
						Total Sub Hea	ad:			2,03,039	0	0	0	2,03,039	2,03,039
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1152	Voucher	2,70,113	1,000	16,600	4,400	2,48,113	2,69,113
							Voted-Sixth- Schedule-Khasi	1153	Voucher	32,468	1,000	0	2,200	29,268	31,468
						Total Object I	Head 1:			3,02,581	2,000	16,600	6,600	2,77,381	3,00,581
					02. Wages		Voted-Sixth- Schedule-Khasi	2492	Voucher	13,425	0	0	0	13,425	13,425
						Total Object I	Head 2:			13,425	0	0	0	13,425	13,425
						Total Sub Hea	ad :			3,16,006	2,000	16,600	6,600	2,90,806	3,14,006
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1143	Voucher	35,963	0	0	2,200	33,763	35,963

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Run Date:

Do	eman	ıd :	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	eparti	ment :	Agriculture D	epartme	nt										
Tr	easur	ry	Shillong (Nor	th) Trea	sury										
D.]	D.O.	:	200011 Ass	istant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Mo	nth o	f Accou	int: JUL/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00			0	(01) Salaries, Sumtuary		General-Voted	204	Voucher	60,702	0	13,000	0	47,702	60,702
		s	Iorticulture Including ale Of Fruit Etc.,At		Allowance		General-Voted	429	Voucher	80,342	0	0	0	80,342	80,342
		S	subsidised Rates-			Total Object H	Head 1:			1,77,007	0	13,000	2,200	1,61,807	1,77,007
					06. Medical Treatment		General-Voted	2419	Voucher	79,726	0	0	0	79,726	79,726
						Total Object I	Head 6:			79,726	0	0	0	79,726	79,726
						Total Sub Hea	d:			2,56,733	0	13,000	2,200	2,41,533	2,56,733
		Ň	17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	2494	Voucher	2,11,624	0	0	0	2,11,624	2,11,624
		1 1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	2495	Voucher	1,83,359	0	0	0	1,83,359	1,83,359
						Total Object I	Head 2 :			3,94,983	0	0	0	3,94,983	3,94,983
						Total Sub Hea	d:			3,94,983	0	0	0	3,94,983	3,94,983
		1 11	24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2488	Voucher	99,179	0	0	0	99,179	99,179
							Voted-Sixth- Schedule-Khasi	2489	Voucher	1,36,531	0	0	0	1,36,531	1,36,531
							Voted-Sixth- Schedule-Khasi	2491	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 2:			2,85,710	0	0	0	2,85,710	2,85,710
						Total Sub Hea	d:			2,85,710	0	0	0	2,85,710	2,85,710
						Total Minor H	lead 119:			14,56,471	2,000	29,600	8,800	14,16,071	14,54,471
						Total Sub Maj	jor Head θ :			19,73,703	8,000	45,600	28,600	18,91,503	19,65,703

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Run Date:

I)emar	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
D	epart	ment :	Agriculture I)epartme	ent										
T	reasu	ry	Shillong (No	th) Trea	ısury										
; D	.D.O.	:	200011 Ass	sistant D	rirector Of Horticultur	re East Khasi Hi	lls Shillong								
Me	onth o	of Accou	int: JUL/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401						Total Major H	lead 2401 :			19,73,703	8,000	45,600	28,600	18,91,503	19,65,70
2415	01	1 1	01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	837	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,77
						Total Object I	Head 1 :			1,72,770	1,000	10,000	0	1,61,770	1,71,77
					02. Wages		Voted-Sixth- Schedule-Khasi	2820	Voucher	65,217	0	0	0	65,217	65,21
						Total Object I	Head 2 :			65,217	0	0	0	65,217	65,21
						Total Sub Hea	ıd:			2,37,987	1,000	10,000	0	2,26,987	2,36,98
						Total Minor H	lead 4:			2,37,987	1,000	10,000	0	2,26,987	2,36,98
						Total Sub Maj	jor Head 1:			2,37,987	1,000	10,000	0	2,26,987	2,36,98
						Total Major H	lead 2415:			2,37,987	1,000	10,000	0	2,26,987	2,36,98
						Total of Mont	h :			22,11,690	9,000	55,600	28,600	21,18,490	22,02,69
Mo	onth o	of Accou	int: AUG/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	778	Voucher	1,08,170	0	0	0	1,08,170	1,08,17
							Voted-Sixth- Schedule-Khasi	812	Voucher	2,47,941	4,000	9,000	13,200	2,21,741	2,43,94
							Voted-Sixth- Schedule-Khasi	842	Voucher	1,51,976	1,000	8,000	6,600	1,36,376	1,50,97

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Run Date:

	Dema	nd :	43 ADMI	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depar	tment	: Agriculture I	Departme	ent										
,	Treası	ury	Shillong (No	rth) Trea	isury										
j	D.D.O) . :	200011 Ass	sistant D	Pirector Of Horticultur	e East Khasi Hi	ills Shillong								
N	Ionth	of Acc	ount: AUG/2024												
		or Head	or Sub d Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,08,087	5,000	17,000	19,800	4,66,287	5,03,087
						Total Sub Hea	ad:			5,08,087	5,000	17,000	19,800	4,66,287	5,03,087
						Total Minor H	Head 1:			5,08,087	5,000	17,000	19,800	4,66,287	5,03,087
		119	(01) Vegetable Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	2578	Voucher	10,263	0	0	0	10,263	10,263
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	2579	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Khasi	2586	Voucher	1,44,665	0	0	0	1,44,665	1,44,665
						Total Object I	Head 2:			1,82,928	0	0	0	1,82,928	1,82,928
						Total Sub Hea	ad:			1,82,928	0	0	0	1,82,928	1,82,928
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	803	Voucher	2,77,750	1,000	16,600	4,400	2,55,750	2,76,750
							Voted-Sixth- Schedule-Khasi	805	Voucher	33,416	0	0	2,200	31,216	33,416
						Total Object I	Head 1:			3,11,166	1,000	16,600	6,600	2,86,966	3,10,166
					02. Wages		Voted-Sixth- Schedule-Khasi	2585	Voucher	12,927	0	0	0	12,927	12,927
						Total Object I	Head 2:			12,927	0	0	0	12,927	12,927
						Total Sub Hea	ad:			3,24,093	1,000	16,600	6,600	2,99,893	3,23,093
			(03) Development In	0	(01) Salaries, Sumtuary		General-Voted	290	Voucher	82,712	0	0	0	82,712	82,712
			Horticulture Including Sale Of Fruit Etc.,At		Allowance		General-Voted	436	Voucher	62,418		13,000	0	49,418	62,418
			Subsidised Rates-				Voted-Sixth-	806	Voucher	36,964	0	0	2,200	34,764	36,964

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Run Date:

Ι)emai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND ALL	JED SERVICES	5							
D	epart	ment	: Agriculture De	epartme	ent										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	200011 Assi	stant D	irector Of Horticultur	re East Khasi Hills	Shillong								
Me	onth o	of Acco	ount: AUG/2024												
•			r Sub l Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		1 IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00	119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ad 1:			1,82,094	0	13,000	2,200	1,66,894	1,82,094
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head	:			1,82,094	0	13,000	2,200	1,66,894	1,82,094
			(17) Development And Maintenance Of Orchard-	0	02. Wages		oted-Sixth- chedule-Khasi	2580	Voucher	2,00,210	0	0	0	2,00,210	2,00,210
			Cum-Horticulture Nurseries				oted-Sixth- chedule-Khasi	2581	Voucher	1,78,020	0	0	0	1,78,020	1,78,020
						Total Object Hea	ad 2:			3,78,230	0	0	0	3,78,230	3,78,230
						Total Sub Head	:			3,78,230	0	0	0	3,78,230	3,78,230
			(24) Floriculture Development	0	02. Wages		oted-Sixth- chedule-Khasi	2582	Voucher	1,29,456	0	0	0	1,29,456	1,29,456
							oted-Sixth- chedule-Khasi	2583	Voucher	25,000	0	0	0	25,000	25,000
							oted-Sixth- chedule-Khasi	2584	Voucher	91,729	0	0	0	91,729	91,729
						Total Object Hea	ad 2:			2,46,185	0	0	0	2,46,185	2,46,185
						Total Sub Head	:			2,46,185	0	0	0	2,46,185	2,46,185
						Total Minor Hea	d 119:			13,13,530	1,000	29,600	8,800	12,74,130	13,12,530
						Total Sub Major	Head 0:			18,21,617	6,000	46,600	28,600	17,40,417	18,15,617
						Total Major Hea	d 2401:			18,21,617	6,000	46,600	28,600	17,40,417	18,15,617
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Khasi	710	Voucher	1,77,826	1,000	10,000	0	1,66,826	1,76,826
						Total Object Hea	ad 1:			1,77,826	1,000	10,000	0	1,66,826	1,76,826

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Run Date:

Dei	man	ıd :	43 ADI	MINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artı	ment :	Agriculture	e Departme	ent										
Tre	asuı	ry	Shillong (N	North) Trea	isury										
D.D	0.0.	:	200011 A	Assistant D	Pirector Of Horticultur	re East Khasi Hi	ills Shillong								
Mon	th o	f Accou	nt: AUG/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ajor [ead		neau	Head		Schille				(State)	·	8009	- 7610	. •	(A.G.))
2415 0	1	I I'	1) Fruit Research ation	0	02. Wages		Voted-Sixth- Schedule-Khasi	2599	Voucher	60,048	0	0	0	60,048	60,048
						Total Object I	Head 2:			60,048	0	0	0	60,048	60,048
						Total Sub Hea	ad:			2,37,874	1,000	10,000	0	2,26,874	2,36,874
						Total Minor H	Head 4:			2,37,874	1,000	10,000	0	2,26,874	2,36,874
						Total Sub Ma	jor Head $1:$			2,37,874	1,000	10,000	0	2,26,874	2,36,874
						Total Major H	Head 2415:			2,37,874	1,000	10,000	0	2,26,874	2,36,874
						Total of Mont	h :			20,59,491	7,000	56,600	28,600	19,67,291	20,52,491
Mon	th o	f Accou	nt: SEP/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Heau	Head		Sciiiie				(State)	·	8009	- 7610		(A.G.))
2401 0	0	1 1	4) District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1095	Voucher	1,08,170	0	0	0	1,08,170	1,08,170
							Voted-Sixth- Schedule-Khasi	1115	Voucher	1,51,976	0	8,000	6,600	1,37,376	1,51,976
							Voted-Sixth- Schedule-Khasi	1116	Voucher	2,47,941	0	9,000	13,200	2,25,741	2,47,941
						Total Object I	Head 1:			5,08,087	0	17,000	19,800	4,71,287	5,08,087
						Total Sub Hea	al.			5 00 005	0	17,000	19,800	4,71,287	5,08,087
						Total Sub nea	au :			5,08,087	U	17,000	17,000	4,/1,20/	3,00,007

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D	emar	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	epart	ment :	Agriculture De	epartme	nt										
Tr	reasu	ry	Shillong (Nort	h) Treas	sury										
D.	D.O.	:	200011 Assi	stant Di	rector Of Horticultur	e East Khasi Hi	lls Shillong								
Mo	nth o	of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2401	00		Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	2248	Voucher	1,58,087	0	0	0	1,58,087	1,58,08
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	2259	Voucher	28,000	0	0	0	28,000	28,000
						Total Object H	Head 2:			1,86,087	0	0	0	1,86,087	1,86,08
						Total Sub Hea	ıd:			1,86,087	0	0	0	1,86,087	1,86,08
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Voucher	33,416	0	0	2,200	31,216	33,410
							Voted-Sixth- Schedule-Khasi	1122	Voucher	2,77,750	0	16,600	4,400	2,56,750	2,77,750
						Total Object I	Head 1 :			3,11,166	0	16,600	6,600	2,87,966	3,11,16
					02. Wages		Voted-Sixth- Schedule-Khasi	2257	Voucher	12,927	0	0	0	12,927	12,92
						Total Object I	Head 2:			12,927	0	0	0	12,927	12,92
						Total Sub Hea	nd:			3,24,093	0	16,600	6,600	3,00,893	3,24,093
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1118	Voucher	36,964	0	0	2,200	34,764	36,964
		1 1	Sale Of Fruit Etc.,At Subsidised Rates-				General-Voted	193	Voucher	82,712	0	0	0	82,712	82,712
							General-Voted	245	Voucher	62,418	0	13,000	0	49,418	62,418
						Total Object I	Head 1:			1,82,094	0	13,000	2,200	1,66,894	1,82,094
						Total Sub Hea	ıd:			1,82,094	0	13,000	2,200	1,66,894	1,82,094
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	2250	Voucher	1,76,439	0	0	0	1,76,439	1,76,439
		1 1	Cum-Horticulture Nurseries				Voted-Sixth-	2262	Voucher	1,97,958	0	0	0	1,97,958	1,97,958

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Run Date:

I	Demar	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	5							
D	epart	ment:	Agriculture De	partme	ent										
Т	reasu	ry	Shillong (North	h) Trea	sury										
Ė	.D.O.	:	200011 Assi	stant D	irector Of Horticultur	e East Khasi Hills	s Shillong								
M	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	119 (17) Development And	0	02. Wages	Total Object He	ead 2:			3,74,397	0	0	0	3,74,397	3,74,397
			Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head	. :			3,74,397	0	0	0	3,74,397	3,74,397
				0	02. Wages		Voted-Sixth- Schedule-Khasi	2255	Voucher	95,889	0	0	0	95,889	95,889
			1				Voted-Sixth- Schedule-Khasi	2264	Voucher	1,27,985	0	0	0	1,27,985	1,27,985
							Voted-Sixth- Schedule-Khasi	2295	Voucher	25,000	0	0	0	25,000	25,000
						Total Object He	ead 2:			2,48,874	0	0	0	2,48,874	2,48,874
						Total Sub Head	. :			2,48,874	0	0	0	2,48,874	2,48,874
						Total Minor He	ad 119:			13,15,545	0	29,600	8,800	12,77,145	13,15,545
						Total Sub Majo	r Head 0:			18,23,632	0	46,600	28,600	17,48,432	18,23,632
						Total Major He	ad 2401 :			18,23,632	0	46,600	28,600	17,48,432	18,23,632
2415	01	1 1	01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1084	Voucher	1,77,826	0	20,000	0	1,57,826	1,77,826
						Total Object He	ead 1:			1,77,826	0	20,000	0	1,57,826	1,77,826
					02. Wages		Voted-Sixth- Schedule-Khasi	2277	Voucher	61,299	0	0	0	61,299	61,299
						Total Object He	ead 2:			61,299	0	0	0	61,299	61,299
						Total Sub Head	:			2,39,125	0	20,000	0	2,19,125	2,39,125
						Total Minor He	ad 4:			2,39,125	0	20,000	0	2,19,125	2,39,125

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Run Date:

Demand	: 43 ADM	IINISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Departm	ent: Agriculture	Departme	ent										
Treasury	Shillong (N	orth) Trea	sury										
D.D.O. :	200011 A	ssistant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Month of	Account: SEP/2024												
Major Sub M Head Major I Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 01				Total Sub Maj	jor Head 1:			2,39,125	0	20,000	0	2,19,125	2,39,125
				Total Major H	lead 2415:			2,39,125	0	20,000	0	2,19,125	2,39,125
				Total of Mont	h :			20,62,757	0	66,600	28,600	19,67,557	20,62,757
Month of	Account: OCT/2024												
Major Sub M Head Major I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2401 00 00	01 (04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	504	Voucher	1,51,976	0	8,000	6,600	1,37,376	1,51,976
					Voted-Sixth- Schedule-Khasi	505	Voucher	2,47,941	0	9,000	13,200	2,25,741	2,47,941
					Voted-Sixth- Schedule-Khasi	752	Voucher	1,08,170	0	0	0	1,08,170	1,08,170
				Total Object I	Head 1:			5,08,087	0	17,000	19,800	4,71,287	5,08,087
			_	Total Sub Hea	d:			5,08,087	0	17,000	19,800	4,71,287	5,08,087
	(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	3547	Voucher	88,056	0	0	0	88,056	88,056
	Board/Telephone Bill (Bsnl) (Hort.)				Voted-Sixth- Schedule-Khasi	3548	Voucher	39,364	0	0	0	39,364	39,364
				Total Object I	Head 14 :			1,27,420	0	0	0	1,27,420	1,27,420
				Total Sub Hea	d:			1,27,420	0	0	0	1,27,420	1,27,420
				Total Minor H	Iead <i>1 :</i>			6,35,507	0	17,000	19,800	5,98,707	6,35,507

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Ι	Demai	nd :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	Pepart	tment :	Agriculture De	epartme	nt										
Т	reasu	ıry	Shillong (Nort	h) Treas	sury										
Ď).D.O.	.:	200011 Assi	stant Di	irector Of Horticultur	e East Khasi Hi	ills Shillong								
Me	onth (of Accou	unt: OCT/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	2817	Voucher	1,59,778	0	0	0	1,59,778	1,59,778
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	2818	Voucher	28,000	0	0	0	28,000	28,000
						Total Object I	Head 2:			1,87,778	0	0	0	1,87,778	1,87,778
						Total Sub Hea	ad:			1,87,778	0	0	0	1,87,778	1,87,778
			02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	450	Voucher	2,77,750	0	16,600	4,400	2,56,750	2,77,750
							Voted-Sixth- Schedule-Khasi	506	Voucher	33,416	0	0	2,200	31,216	33,416
						Total Object I	Head 1 :			3,11,166	0	16,600	6,600	2,87,966	3,11,166
					02. Wages		Voted-Sixth- Schedule-Khasi	2815	Voucher	12,510	0	0	0	12,510	12,510
						Total Object I	Head 2 :			12,510	0	0	0	12,510	12,510
						Total Sub Hea	ad:			3,23,676	0	16,600	6,600	3,00,476	3,23,676
				0	(01) Salaries, Sumtuary		General-Voted	1989	Voucher	82,712	0	0	0	82,712	82,712
			Horticulture Including Sale Of Fruit Etc.,At		Allowance		General-Voted	2074	Voucher	62,418	0	13,000	0	49,418	62,418
		1	Subsidised Rates-				Voted-Sixth- Schedule-Khasi	2075	Voucher	36,964	0	0	2,200	34,764	36,964
						Total Object I	Head 1 :			1,82,094	0	13,000	2,200	1,66,894	1,82,094
						Total Sub Hea	ad:			1,82,094	0	13,000	2,200	1,66,894	1,82,094
			17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	2813	Voucher	1,71,750	0	0	0	1,71,750	1,71,750
		1 1	Cum-Horticulture Nurseries				Voted-Sixth-	2814	Voucher	1,97,935	0	0	0	1,97,935	1,97,935

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I	Dema	nd :	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
D	Depart	tment :	Agriculture De	partme	nt										
Т	Treasu	ıry	Shillong (North	n) Trea	sury										
Ď	O.D.O	.:	200011 Assis	stant D	irector Of Horticultur	e East Khasi Hil	lls Shillong								
M	onth o	of Accou	int: OCT/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	N	17) Development And (Maintenance Of Orchard-)	02. Wages		Voted-Sixth- Schedule-Khasi	2944	Voucher	13,702	0	0	0	13,702	13,702
			Cum-Horticulture Nurseries			Total Object H	Head 2 :			3,83,387	0	0	0	3,83,387	3,83,387
						Total Sub Hea	d:			3,83,387	0	0	0	3,83,387	3,83,387
			24) Floriculture (Development)	02. Wages		Voted-Sixth- Schedule-Khasi	2810	Voucher	93,309	0	0	0	93,309	93,309
							Voted-Sixth- Schedule-Khasi	2811	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	2812	Voucher	1,13,075	0	0	0	1,13,075	1,13,075
						Total Object H	Head 2:			2,31,384	0	0	0	2,31,384	2,31,384
						Total Sub Hea	d:			2,31,384	0	0	0	2,31,384	2,31,384
						Total Minor H	Iead 119:			13,08,319	0	29,600	8,800	12,69,919	13,08,319
						Total Sub Maj	jor Head θ :			19,43,826	0	46,600	28,600	18,68,626	19,43,826
						Total Major H	lead 2401 :			19,43,826	0	46,600	28,600	18,68,626	19,43,826
2415	01	1 1	01) Fruit Research (Station)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	451	Voucher	1,77,826	0	20,000	0	1,57,826	1,77,826
						Total Object H	Head 1 :			1,77,826	0	20,000	0	1,57,826	1,77,826
					02. Wages		Voted-Sixth- Schedule-Khasi	2816	Voucher	60,882	0	0	0	60,882	60,882
						Total Object H	Iead 2:			60,882	0	0	0	60,882	60,882
						Total Sub Hea	d:			2,38,708	0	20,000	0	2,18,708	2,38,708

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		_													
L) eman	id:	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartn	ment :	Agriculture De	partme	nt										
T	reasur	ry	Shillong (Nort	h) Trea	sury										
	.D.O.	:	200011 Assi	stant D	rector Of Horticultur	e East Khasi Hil	lls Shillong								
			nt: OCT/2024				8								
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
	Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.)
2415	01	004				Total Minor H	lead 4:			2,38,708	0	20,000	0	2,18,708	2,38,708
						Total Sub Maj	or Head 1:			2,38,708	0	20,000	0	2,18,708	2,38,708
						Total Major H	lead 2415:			2,38,708	0	20,000	0	2,18,708	2,38,708
						Total of Month	h :			21,82,534	0	66,600	28,600	20,87,334	21,82,534
Mo	onth of	f Accou	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)		8009	- 7610	-	(A.G.))
2401	00		4) District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2543	Voucher	11,424	0	0	0	11,424	11,424
							Voted-Sixth- Schedule-Khasi	2576	Voucher	19,224	0	0	0	19,224	19,224
							Voted-Sixth- Schedule-Khasi	580	Voucher	1,51,976	0	8,000	6,600	1,37,376	1,51,976
							Voted-Sixth- Schedule-Khasi	581	Voucher	2,47,941	0	9,000	13,200	2,25,741	2,47,941
						Total Object H	Iead 1 :			4,30,565	0	17,000	19,800	3,93,765	4,30,565
						Total Sub Hea	d :			4,30,565	0	17,000	19,800	3,93,765	4,30,565
						Total Minor H	lead 1:			4,30,565	0	17,000	19,800	3,93,765	4,30,565
		D	evelopment Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	2101	Voucher	1,66,968	0	0	0	1,66,968	1,66,968
			ale Of Vegetable Seed ates				Voted-Sixth- Schedule-Khasi	2107	Voucher	28,000	0	0	0	28,000	28,000

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]	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
Г	Depart	tment :	: Agriculture D	Departme	ent										
Т	reasu	ıry	Shillong (Nor	rth) Trea	sury										
Ė).D.O.	.:	200011 Ass	sistant D	rirector Of Horticultur	e East Khasi Hil	lls Shillong								
М	onth o	of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	119	(01) Vegetable	0	02. Wages	Total Object H	Iead 2 :			1,94,968	0	0	0	1,94,968	1,94,968
			Development Including Sale Of Vegetable Seed Rates			Total Sub Hea	d :			1,94,968	0	0	0	1,94,968	1,94,968
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2577	Voucher	20,580	0	0	0	20,580	20,580
							Voted-Sixth- Schedule-Khasi	2578	Voucher	2,424	0	0	0	2,424	2,424
							Voted-Sixth- Schedule-Khasi	582	Voucher	2,77,750	0	16,600	4,400	2,56,750	2,77,750
							Voted-Sixth- Schedule-Khasi	583	Voucher	33,416	0	0	2,200	31,216	33,416
						Total Object H	Iead 1 :			3,34,170	0	16,600	6,600	3,10,970	3,34,170
					02. Wages		Voted-Sixth- Schedule-Khasi	2102	Voucher	12,927	0	0	0	12,927	12,927
						Total Object H	Iead 2:			12,927	0	0	0	12,927	12,927
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	3164	Voucher	27,630	0	0	0	27,630	27,630
						Total Object H	lead 6 :			27,630	0	0	0	27,630	27,630
						Total Sub Hea	d :			3,74,727	0	16,600	6,600	3,51,527	3,74,727
			(03) Development In	0	(01) Salaries, Sumtuary		General-Voted	204	Voucher	82,712	0	0	0	82,712	82,712
			Horticulture Including Sale Of Fruit Etc.,At		Allowance		General-Voted	2579	Voucher	5,112	0	0	0	5,112	5,112
			Subsidised Rates-				Voted-Sixth- Schedule-Khasi	2580	Voucher	2,976	0	0	0	2,976	2,976
							General-Voted	2705	Voucher	6,168	0	0	0	6,168	6,168
							General-Voted	584	Voucher	62,418	0	13,000	0	49,418	62,418

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Run Date:

De	emand	l :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partm	ent :	Agriculture De	epartme	nt										
Tre	easury	y	Shillong (Nort	th) Trea	sury										
D.1	D.O. :		200011 Assi	istant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Moi	nth of	Accou	nt: NOV/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00 1	Н	orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	585	Voucher	36,964	0	0	2,200	34,764	36,964
			ale Of Fruit Etc.,At ubsidised Rates-			Total Object I	Head 1 :			1,96,350	0	13,000	2,200	1,81,150	1,96,350
						Total Sub Hea	ıd:			1,96,350	0	13,000	2,200	1,81,150	1,96,350
		M	7) Development And faintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	2062	Voucher	1,77,661	0	0	0	1,77,661	1,77,661
		1 -	um-Horticulture urseries				Voted-Sixth- Schedule-Khasi	2099	Voucher	2,02,594	0	0	0	2,02,594	2,02,594
							Voted-Sixth- Schedule-Khasi	2100	Voucher	8,959	0	0	0	8,959	8,959
						Total Object I	Head 2 :			3,89,214	0	0	0	3,89,214	3,89,214
						Total Sub Hea	ıd:			3,89,214	0	0	0	3,89,214	3,89,214
			(4) Floriculture evelopment	0	02. Wages		Voted-Sixth- Schedule-Khasi	2059	Voucher	92,783	0	0	0	92,783	92,783
							Voted-Sixth- Schedule-Khasi	2060	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Khasi	2061	Voucher	1,12,716	0	0	0	1,12,716	1,12,716
						Total Object I	Head 2:			2,30,499	0	0	0	2,30,499	2,30,499
						Total Sub Hea	id:			2,30,499	0	0	0	2,30,499	2,30,499
						Total Minor H	lead 119:			13,85,758	0	29,600	8,800	13,47,358	13,85,758
						Total Sub Ma	jor Head θ :			18,16,323	0	46,600	28,600	17,41,123	18,16,323
						Total Major H	lead 2401 :			18,16,323	0	46,600	28,600	17,41,123	18,16,323

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Run Date:

I	Demai	nd:	43 ADM	INISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture 1	Departme	nt										
Т	'reasu	ıry	Shillong (No	orth) Trea	sury										
Ď	D.O.	.:	200011 As	ssistant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
M	onth o	of Accou	int: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	01	1 1	01) Fruit Research	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2581	Voucher	13,164	0	0	0	13,164	13,164
							Voted-Sixth- Schedule-Khasi	586	Voucher	1,77,826	0	20,000	0	1,57,826	1,77,826
						Total Object I	Head 1:			1,90,990	0	20,000	0	1,70,990	1,90,990
					02. Wages		Voted-Sixth- Schedule-Khasi	2103	Voucher	62,550	0	0	0	62,550	62,550
						Total Object I	Head 2:			62,550	0	0	0	62,550	62,550
						Total Sub Hea	ıd :			2,53,540	0	20,000	0	2,33,540	2,53,540
						Total Minor H	Iead 4:			2,53,540	0	20,000	0	2,33,540	2,53,540
						Total Sub Maj	jor Head 1:			2,53,540	0	20,000	0	2,33,540	2,53,540
						Total Major H	Iead 2415:			2,53,540	0	20,000	0	2,33,540	2,53,540
						Total of Mont	h :			20,69,863	0	66,600	28,600	19,74,663	20,69,863
M	onth o	of Accou	int: DEC/2024												
Head		Minor or Head I		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2473	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Khasi	3830	Voucher	2,56,347	0	9,000	13,200	2,34,147	2,56,347
							Voted-Sixth-	3952	Voucher	1,57,232	0	8,000	6,600	1,42,632	1,57,232

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Run Date:

Dem	and :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture D	epartme	ent										
Treas	sury	Shillong (Nor	th) Trea	sury										
; D.D.(O. :	200011 Ass	istant D	irector Of Horticultur	e East Khasi Hi	lls Shillong								
Month	of Acco	ount: DEC/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		Head	Head		Semile				(State)		8009	- 7610		(A.G.)
2401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	494	Voucher	2,56,347	0	9,000	13,200	2,34,147	2,56,34
						Voted-Sixth- Schedule-Khasi	556	Voucher	1,57,232	0	8,000	6,600	1,42,632	1,57,23
					Total Object I	Iead 1 :			8,48,158	0	34,000	39,600	7,74,558	8,48,15
					Total Sub Hea	d :			8,48,158	0	34,000	39,600	7,74,558	8,48,15
					Total Minor H	lead 1:			8,48,158	0	34,000	39,600	7,74,558	8,48,15
		(01) Vegetable Development Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	2462	Voucher	1,73,709	0	0	0	1,73,709	1,73,70
		Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Khasi	2463	Voucher	28,000	0	0	0	28,000	28,00
					Total Object I	Iead 2:			2,01,709	0	0	0	2,01,709	2,01,70
					Total Sub Hea	d:			2,01,709	0	0	0	2,01,709	2,01,70
		(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2801	Voucher	7,000	0	0	0	7,000	7,00
						Voted-Sixth- Schedule-Khasi	3831	Voucher	2,85,895	0	16,600	4,400	2,64,895	2,85,89
						Voted-Sixth- Schedule-Khasi	3832	Voucher	34,622		0	2,200	32,422	34,62
						Voted-Sixth- Schedule-Khasi	495	Voucher	2,85,895		16,600	4,400	2,64,895	2,85,89
						Voted-Sixth- Schedule-Khasi	496	Voucher	34,622	0	0	2,200	32,422	34,62
					Total Object I	Iead 1:			6,48,034	0	33,200	13,200	6,01,634	6,48,03
				02. Wages		Voted-Sixth- Schedule-Khasi	2464	Voucher	12,510	0	0	0	12,510	12,51

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]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Ι	Depart	tment :	Agriculture I	Departme	ent										
7	Treasu	ıry	Shillong (No	rth) Trea	sury										
i	D.D.O.	.:	200011 As	sistant D	rirector Of Horticultur	re East Khasi Hil	ls Shillong								
I ajor	r Sub	Mino	ount: DEC/2024 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
пеац	Head		n neau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2401	00	119	(02) Shillong Fruit	0	02. Wages	Total Object H	lead 2 :			12,510	0	0	0	12,510	12,510
			Garden			Total Sub Head	d :			6,60,544	0	33,200	13,200	6,14,144	6,60,544
			(03) Development In	0	(01) Salaries, Sumtuary		General-Voted	15	Voucher	84,854	0	0	0	84,854	84,854
			Horticulture Including Sale Of Fruit Etc.,At		Allowance		General-Voted	307	Voucher	64,296	0	13,000	0	51,296	64,296
			Subsidised Rates-				Voted-Sixth- Schedule-Khasi	308	Voucher	38,308	0	0	2,200	36,108	38,308
							General-Voted	3833	Voucher	64,296	0	8,000	0	56,296	64,296
							Voted-Sixth- Schedule-Khasi	3834	Voucher	38,308	0	0	2,200	36,108	38,308
							General-Voted	3895	Voucher	84,854	0	0	0	84,854	84,854
						Total Object H	Iead 1:			3,74,916	0	21,000	4,400	3,49,516	3,74,916
						Total Sub Head	d :			3,74,916	0	21,000	4,400	3,49,516	3,74,910
			(17) Development And Maintenance Of Orchard		02. Wages		Voted-Sixth- Schedule-Khasi	2459	Voucher	1,96,377	0	0	0	1,96,377	1,96,377
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	2460	Voucher	1,72,916	0	0	0	1,72,916	1,72,916
							Voted-Sixth- Schedule-Khasi	2461	Voucher	14,756	0	0	0	14,756	14,756
						Total Object H	lead 2 :			3,84,049	0	0	0	3,84,049	3,84,049
						Total Sub Head	d :			3,84,049	0	0	0	3,84,049	3,84,049
			(24) Floriculture Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	2456	Voucher	87,344	0	0	0	87,344	87,344
							Voted-Sixth- Schedule-Khasi	2457	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth-	2458	Voucher	1,15,710	0	0	0	1,15,710	1,15,710

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Run Date:

D	eman	ıd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	5							
De	epartr	ment :	Agriculture 1	Departme	ent										
Tr	easur	ry	Shillong (No	orth) Trea	sury										
Ď.	D.O.	:	200011 As	ssistant D	rirector Of Horticultur	re East Khasi Hil	ls Shillong								
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Aajor Head	Head	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2401	00		24) Floriculture	0	02. Wages	Total Object H	lead 2 :			2,28,054	0	0	0	2,28,054	2,28,054
			Development			Total Sub Head	d :			2,28,054	0	0	0	2,28,054	2,28,054
						Total Minor H	ead 119:			18,49,272	0	54,200	17,600	17,77,472	18,49,272
						Total Sub Maj	or Head 0:			26,97,430	0	88,200	57,200	25,52,030	26,97,430
<u> </u>						Total Major H	ead 2401:			26,97,430	0	88,200	57,200	25,52,030	26,97,430
2415	01		01) Fruit Research tation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2476	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Khasi	309	Voucher	1,82,917	0	20,000	0	1,62,917	1,82,917
							Voted-Sixth- Schedule-Khasi	3835	Voucher	1,82,917	0	20,000	0	1,62,917	1,82,917
						Total Object H	lead 1 :			3,79,834	0	40,000	0	3,39,834	3,79,834
					02. Wages		Voted-Sixth- Schedule-Khasi	2465	Voucher	60,048	0	0	0	60,048	60,048
						Total Object H	lead 2 :			60,048	0	0	0	60,048	60,048
						Total Sub Head	d :			4,39,882	0	40,000	0	3,99,882	4,39,882
						Total Minor H	ead 4:			4,39,882	0	40,000	0	3,99,882	4,39,882
						Total Sub Maj	or Head 1:			4,39,882	0	40,000	0	3,99,882	4,39,882
<u> </u>						Total Major H	ead 2415:			4,39,882	0	40,000	0	3,99,882	4,39,882
						Total of Month	ı :			31,37,312	0	1,28,200	57,200	29,51,912	31,37,312

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22/01/2025

<u>Up to Accounting Month December of Financial Year 2024-2025</u>

Run Date:

Demand: 43 ADM	INISTRATION OF AGRICULTURE A	AND ALLIED SERVICES		
Department : Agriculture	Department			
Treasury Shillong (No	orth) Treasury			
D.D.O. : 200011 A	ssistant Director Of Horticulture East Kl	hasi Hills Shillong		
Reconciliation Portion				
Internal Adjustment of A.G. Offic	e:			
		OO wise Total (Original +R	econcilation+IA):	1,98,92,699
Summary of DDO wise expenditu	<u>ure</u>			
2401 00 1 (04) District Off	ices (Horticulture) 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,75,264
	ue To Me.Pdcl/Municipal 0 ne Bill (Bsnl) (Hort.)	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,27,420
2401 00 119 (01) Vegetable I Vegetable Seed	Development Including Sale Of 0 Rates	02. Wages	Voted-Sixth-Schedule-Khasi	17,49,155
2401 00 119 (02) Shillong Fr	uit Garden 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,36,422
2401 00 119 (02) Shillong Fr	uit Garden 0	02. Wages	Voted-Sixth-Schedule-Khasi	1,42,420
2401 00 119 (02) Shillong Fr	uit Garden 0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	27,630
	nt In Horticulture Including 0 cc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	General-Voted	14,61,580
	nt In Horticulture Including 0 cc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,73,228
	nt In Horticulture Including 0 cc.,At Subsidised Rates-	06. Medical Treatment	General-Voted	79,726
	nt And Maintenance Of 0 Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	33,83,152
2401 00 119 (24) Floricultur	e Development 0	02. Wages	Voted-Sixth-Schedule-Khasi	21,90,072
2415 01 4 (01) Fruit Resea	arch Station 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,98,902

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :	22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Department :	Agriculture Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	200011 Assistant Director Of Horticulture East Khasi Hills Shillong	
Summary of DDO	wise expenditure	
2415 01 4 (0	(01) Fruit Research Station 0 02. Wages Voted-Sixth-Schedule-Khasi	5,47,728
		1,98,92,699

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Run Date:

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Deman	d :	43 ADMI	NISTRA	TION OF AGRIC	CULTURE AND A	LLIED SERVICES								
Departn	nent :	Agriculture I	Departme	nt										
Treasur	y	Shillong (No	rth) Trea	sury										
D.D.O. :	:	200012 Pri	ncipal Ba	asic Agriculture Ti	raining Centre Upp	per Shillong								
Month of	f Accoun	t: APR/2024												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head		, c				(State)		8009	- 7610		(A.G.)
2415 01) Basic Agriculture	0	01. Salaries		General-Voted	1732	Voucher	1,14,850	0	0	0	1,14,850	1,14,85
	Tra	ining Centre				General-Voted	1738	Voucher	5,600	0	0	0	5,600	5,60
						General-Voted	1742	Voucher	63,840	0	0	0	63,840	63,84
						General-Voted	1744	Voucher	17,072	0	0	0	17,072	17,072
						General-Voted	463	Voucher	12,80,770	0	1,84,110	0	10,96,660	12,80,77
						General-Voted	467	Voucher	1,09,027	0	0	0	1,09,027	1,09,02
						General-Voted	468	Voucher	22,223	0	0	0	22,223	22,22
						General-Voted	470	Voucher	2,11,516	0	45,000	0	1,66,516	2,11,510
					Total Object I	Head 1:			18,24,898	0	2,29,110	0	15,95,788	18,24,898
				02. Wages		General-Voted	2006	Voucher	1,84,326	0	0	0	1,84,326	1,84,32
					Total Object I	Head 2 :			1,84,326	0	0	0	1,84,326	1,84,32
					Total Sub Hea	nd:			20,09,224	0	2,29,110	0	17,80,114	20,09,224
					Total Minor H	Head 277 :			20,09,224	0	2,29,110	0	17,80,114	20,09,224
					Total Sub Ma	jor Head $1:$			20,09,224	0	2,29,110	0	17,80,114	20,09,224
					Total Major H	Iead 2415:			20,09,224	0	2,29,110	0	17,80,114	20,09,22
					Total of Mont	h :			20,09,224	0	2,29,110	0	17,80,114	20,09,224
Month of	f Accoun	t: MAY/2024												
Major Sub 1 Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Major	ncau I	icau	Head		Schille				(State)	-	8009	- 7610	-	(A.G.)

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Run Date:

Dem	and:	43 ADM	NISTR <i>A</i>	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
Depa	rtment :	Agriculture I	Departme	ent										
Treas	sury	Shillong (No	rth) Trea	sury										
; D.D.0	0.:	200012 Pri	ncipal B	asic Agriculture T	raining Centre Upp	per Shillong								
Month	of Accou	int: MAY/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He	,		Head						(State)		8009	- 7610		(A.G.))
2415 01		04) Basic Agriculture	0	01. Salaries		General-Voted	1466	Voucher	6,134	0	0	0	6,134	6,134
		raining Centre				General-Voted	17	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
						General-Voted	20	Voucher	12,80,770	0	1,69,110	0	11,11,660	12,80,770
						General-Voted	47	Voucher	88,965	0	0	0	88,965	88,965
						General-Voted	48	Voucher	2,52,042	0	45,000	0	2,07,042	2,52,042
					Total Object I	Head 1:			17,42,761	0	2,14,110	0	15,28,651	17,42,761
				02. Wages		General-Voted	1713	Voucher	1,78,380	0	0	0	1,78,380	1,78,380
					Total Object I	Head 2 :			1,78,380	0	0	0	1,78,380	1,78,380
					Total Sub Hea	ıd:			19,21,141	0	2,14,110	0	17,07,031	19,21,141
					Total Minor H	lead 277 :			19,21,141	0	2,14,110	0	17,07,031	19,21,141
					Total Sub Ma	jor Head $1:$			19,21,141	0	2,14,110	0	17,07,031	19,21,141
					Total Major H	Lead 2415:			19,21,141	0	2,14,110	0	17,07,031	19,21,141
					Total of Mont	h :			19,21,141	0	2,14,110	0	17,07,031	19,21,141
Month	ı of Accou	int: JUN/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head Major Head Head		Head						(State)		8009	- 7610		(A.G.))
2415 01		04) Basic Agriculture	0	01. Salaries		General-Voted	649	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
		raining Centre				General-Voted	657	Voucher	12,80,770	0	1,69,110	0	11,11,660	12,80,770
						General-Voted	680	Voucher	3,44,074	0	45,000	0	2,99,074	3,44,074

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]	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	asury										
i).D.O.	:	200012 Prii	ncipal B	Sasic Agriculture T	raining Centre Upp	per Shillong								
М	onth o	of Acco	ount: JUN/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	277	(04) Basic Agriculture	0	01. Salaries	Total Object I	Iead 1:			17,39,694	0	2,14,110	0	15,25,584	17,39,694
			Training Centre		02. Wages		General-Voted	1467	Voucher	1,84,326	0	0	0	1,84,326	1,84,326
						Total Object I	Head 2:			1,84,326	0	0	0	1,84,326	1,84,326
						Total Sub Hea	d :			19,24,020	0	2,14,110	0	17,09,910	19,24,020
						Total Minor H	lead 277 :			19,24,020	0	2,14,110	0	17,09,910	19,24,020
						Total Sub Maj	jor Head 1:			19,24,020	0	2,14,110	0	17,09,910	19,24,020
						Total Major H	lead 2415:			19,24,020	0	2,14,110	0	17,09,910	19,24,020
						Total of Mont	h :			19,24,020	0	2,14,110	0	17,09,910	19,24,020
М	onth o	of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Truu	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2415	01	277	(04) Basic Agriculture	0	01. Salaries		General-Voted	1677	Voucher	9,80,789	0	1,62,000	0	8,18,789	9,80,789
			Training Centre				General-Voted	1680	Voucher	22,966	0	0	0	22,966	22,966
							General-Voted	1682	Voucher	3,03,548	0	45,000	0	2,58,548	3,03,548
							General-Voted	1790	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
							General-Voted	2038	Voucher	1,94,766	0	0	0	1,94,766	1,94,766
							General-Voted	2116	Voucher	42,768	0	0	0	42,768	42,768
							General-Voted	2118	Voucher	16,210	0	0	0	16,210	16,210
							General-Voted	2979	Voucher	97,089	0	7,110	0	89,979	97,089

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	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	3							
]	Depart	tment :	Agriculture D	epartme	ent										
r	Гreasu	ıry	Shillong (Nor	th) Trea	asury										
j	D.D.O	.:	200012 Prin	ncipal B	asic Agriculture Tı	raining Centre Upp	per Shillong								
N	Ionth (of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	277	(04) Basic Agriculture	0	01. Salaries	Total Object I	Head 1:			17,72,986	0	2,14,110	0	15,58,876	17,72,986
			Training Centre		02. Wages		General-Voted	2448	Voucher	1,78,380	0	0	0	1,78,380	1,78,380
						Total Object F	Head 2:			1,78,380	0	0	0	1,78,380	1,78,380
						Total Sub Hea	d:			19,51,366	0	2,14,110	0	17,37,256	19,51,366
						Total Minor H	lead 277 :			19,51,366	0	2,14,110	0	17,37,256	19,51,366
						Total Sub Maj	jor Head 1:			19,51,366	0	2,14,110	0	17,37,256	19,51,366
						Total Major H	lead 2415:			19,51,366	0	2,14,110	0	17,37,256	19,51,366
						Total of Mont	h :			19,51,366	0	2,14,110	0	17,37,256	19,51,366
N	Ionth (of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	01	277	(04) Basic Agriculture	0	01. Salaries		General-Voted	151	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
			Training Centre				General-Voted	158	Voucher	1,01,533	0	0	0	1,01,533	1,01,533
							General-Voted	168	Voucher	2,13,947	0	45,000	0	1,68,947	2,13,947
							General-Voted	1707	Voucher	1,25,616	0	20,000	0	1,05,616	1,25,616
							General-Voted	1957	Voucher	6,090	0	0	0	6,090	6,090
							General-Voted	2333	Voucher	28,058	0	0	0	28,058	28,058
							General-Voted	2905	Voucher	81,258	0	0	0	81,258	81,258
							General-Voted	584	Voucher	7,02,628	0	1,42,000	0	5,60,628	7,02,628

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Part Head Head Sub He		Dema	nd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D.D.O. 200012 Principal Basic Agriculture Training Centre Upper Shillong Month of Account: AUG/2024]	Depart	tment	: Agriculture D	epartme	ent										
Month of Account: AUG/2024 Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	7	Treasu	ıry	Shillong (Nor	th) Trea	sury										
Major Sub Minor Read Head Major Head Head Major Head Head Head Head Head Head Head Head	i	D.D.O.	.:	200012 Prin	cipal Ba	asic Agriculture Trai	ning Centre Upp	per Shillong								
Major Head Head Head Head Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head	M	onth o	of Acco	ount: AUG/2024												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Training Centre							Commo				(State)		8009	- 7610		(A.G.))
1,30,329 1,30,329	2415	01	277		0	01. Salaries	Total Object I	Head 1:			13,73,980	0	2,07,000	0	11,66,980	13,73,980
Total Object Head 2 : 2,10,312 0 0 0 2,10,312 2,10				Training Centre		02. Wages		General-Voted	1712	Voucher	1,90,929	0	0	0	1,90,929	1,90,929
Total Sub Head : 15,84,292 0 2,07,000 0 13,77,292 15,84,								General-Voted	1715	Voucher	19,383	0	0	0	19,383	19,383
Total Minor Head 277 : 15,84,292 0 2,07,000 0 13,77,292 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 15,84,295 16,546 18,546							Total Object I	Head 2 :			2,10,312	0	0	0	2,10,312	2,10,312
911							Total Sub Hea	d:			15,84,292	0	2,07,000	0	13,77,292	15,84,292
Schedule-Khasi Schedule-Khasi Total Object Head - 70 :							Total Minor H	lead 277 :			15,84,292	0	2,07,000	0	13,77,292	15,84,292
Year Total Object Head			911	Overpayment Pertaining	0	70. Deduct Recoveries			11815	Challan	-45,546	0	0	0	-45,546	-45,546
Total Minor Head 911 : -45,546 0 0 0 0 -45,546 -45,546							Total Object I	Head 70 :			-45,546	0	0	0	-45,546	-45,546
Total Sub Major Head 1 : 15,38,746 0 2,07,000 0 13,31,746 15,38,746 15,3							Total Sub Hea	d:			-45,546	0	0	0	-45,546	-45,546
Total Major Head 2415 : 15,38,746 0 2,07,000 0 13,31,746 15,38,746							Total Minor H	Iead 911 :			-45,546	0	0	0	-45,546	-45,546
Total of Month : 15,38,746 0 2,07,000 0 13,31,746 15,38,746							Total Sub Maj	jor Head 1:			15,38,746	0	2,07,000	0	13,31,746	15,38,746
Major Sub Minor Sub Sub Object Head Sub Sub Head Head Head Head Head Head Sub Head Object Head Schme S							Total Major H	lead 2415:			15,38,746	0	2,07,000	0	13,31,746	15,38,746
Major Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Head Of Schme Sub Head							Total of Mont	h :			15,38,746	0	2,07,000	0	13,31,746	15,38,746
Head Major Head Head Sub Head	M	onth o	of Acco	ount: SEP/2024												
Head Head (State) 8009 - 7610 (A.G. 2415 01 277 (04) Basic Agriculture 0 01. Salaries General-Voted 1379 Voucher 1,16,506 0 7,110 0 1,09,396 1,16,506 (Training Centre						Object Head	0	Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Training Centre											(State)		8009	- 7610		(A.G.))
General-voied 1360 Voucner	2415	01	277		0	01. Salaries		General-Voted General-Voted	1379 1380	Voucher Voucher	1,16,506	0	7,110	0	1,09,396	1,16,506

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43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Agriculture D	epartme	nt										
Shillong (Nor	th) Trea	sury										
200012 Pri	ncipal Ba	asic Agriculture Train	ning Centre Upp	per Shillong								
nt: SEP/2024												
		Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
	Head		2				(State)		8009	- 7610		(A.G.))
	0	01. Salaries		General-Voted	1380		1,16,506	0	7,110	0	1,09,396	1,16,506
aining Centre				General-Voted	295	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
				General-Voted	314	Voucher	6,86,223	0	1,42,000	0	5,44,223	6,86,223
				General-Voted	324	Voucher	3,46,505	0	45,000	0	3,01,505	3,46,505
			Total Object I	Head 1:			13,80,590	0	2,01,220	0	11,79,370	13,80,590
		02. Wages		General-Voted	1554	Voucher	1,90,929	0	0	0	1,90,929	1,90,929
			Total Object I	Head 2:			1,90,929	0	0	0	1,90,929	1,90,929
		06. Medical Treatment		General-Voted	334	Voucher	15,272	0	0	0	15,272	15,272
			Total Object I	Head 6:			15,272	0	0	0	15,272	15,272
			Total Sub Hea	ad :			15,86,791	0	2,01,220	0	13,85,571	15,86,791
			Total Minor H	Head 277 :			15,86,791	0	2,01,220	0	13,85,571	15,86,791
			Total Sub Ma	jor Head $1:$			15,86,791	0	2,01,220	0	13,85,571	15,86,791
			Total Major H	Head 2415:			15,86,791	0	2,01,220	0	13,85,571	15,86,791
			Total of Mont	h :			15,86,791	0	2,01,220	0	13,85,571	15,86,791
nt: OCT/2024												
		Object Head		Plan/Non-Plan	T.V. No.	Type		Deduction by DDO			Net Amount (as per SOP)	Gross Amount
neau	Head		Schme				(State)	•	8009	- 7610		(A.G.))
	Agriculture D	Agriculture Departme Shillong (North) Trea 200012 Principal Ba nt: SEP/2024 Sub Sub Head Sub Head 4) Basic Agriculture 0 aining Centre nt: OCT/2024 Sub Sub Head Sub	Agriculture Department Shillong (North) Treasury 200012 Principal Basic Agriculture Traint: SEP/2024 Sub Sub Object Head Sub Head 4) Basic Agriculture aining Centre 0 01. Salaries 02. Wages 06. Medical Treatment nt: OCT/2024 Sub Sub Object Head Sub	Agriculture Department Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upports: SEP/2024 Sub Sub Object Head Schme 4) Basic Agriculture 0 O1. Salaries Total Object 1 O2. Wages Total Object 1 O6. Medical Treatment Total Sub Head Total Minor Head Total Major Head Sub Object Head Sub Object Head Sub Object Head Sub Schme	Agriculture Department Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong nt: SEP/2024 Sub Head Sub Head Object Head Sub Head Ol. Salaries General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted Total Object Head 1: 02. Wages General-Voted Total Object Head 6: Total Sub Head: Total Minor Head 277: Total Sub Major Head 1: Total Major Head 2415: Total of Month: nt: OCT/2024 Sub Sub Object Head Categorised Plan/Non-Plan Schme	Agriculture Department	Agriculture Department Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong nt: SEP/2024 Sub Sub Object Head Sub Head 4) Basic Agriculture O aining Centre Upper Shillong O1. Salaries O2. Wages General-Voted J1380 General-Voted General-Voted J14 Voucher General-Voted J154 Voucher Total Object Head 1: O2. Wages General-Voted J154 Voucher Total Object Head 6: Total Object Head 6: Total Sub Head: Total Sub Head: Total Major Head J1: Total Major Head 2415: Total Major Head J2415: Total Object Head Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Schme	Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong	Agriculture Department	Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong State SEP/2024 Sub Head Sub S	Shillong North) Treasury	Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong Stab Sub Head Sub Object Head Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong Stab Sub Head Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong Shillong (North) Treasury 200012 Principal Basic Agriculture Training Centre Upper Shillong Shillong (North) Treasury 200012 Principal Basic Agriculture 200

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I	Deman	nd:	43 ADMI	NISTRA	TION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200012 Prin	ncipal Ba	asic Agriculture T	raining Centre Upp	per Shillong								
Me	onth o	f Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01			0	01. Salaries		General-Voted	1828	Voucher	2,13,947	0	45,000	5,000	1,63,947	2,13,947
		T	raining Centre				General-Voted	1850	Voucher	47,585	0	14,000	0	33,585	47,585
							General-Voted	3471	Voucher	2,138	0	0	0	2,138	2,138
							General-Voted	690	Voucher	11,14,753	0	1,76,110	0	9,38,643	11,14,753
							General-Voted	854	Voucher	11,806	0	0	0	11,806	11,806
							General-Voted	855	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
						Total Object I	Head 1:			16,08,904	0	2,35,110	5,000	13,68,794	16,08,904
					02. Wages		General-Voted	2107	Voucher	1,84,770	0	0	0	1,84,770	1,84,770
						Total Object I	Head 2:			1,84,770	0	0	0	1,84,770	1,84,770
						Total Sub Hea	nd:			17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
						Total Minor H	Head 277:			17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
						Total Sub Ma	jor Head 1:			17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
						Total Major H	Iead 2415:			17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
						Total of Mont	h :			17,93,674	0	2,35,110	5,000	15,53,564	17,93,674
Me	onth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01		04) Basic Agriculture	0	01. Salaries		General-Voted	210	Voucher	2,16,159	0	45,000	5,000	1,66,159	2,16,159
		T	raining Centre				General-Voted	211	Voucher	1,32,558		0	0	1,32,558	1,32,558

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Demand:	43 ADM	INISTRA	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
Department	: Agriculture I	 Departme	ent										
Treasury	Shillong (No	orth) Trea	ısury										
D.D.O. :			asic Agriculture Tra	ining Centre Upr	per Shillong								
	count: NOV/2024	r		8									
Major Sub Min Head Major Hea	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2415 01 277	(04) Basic Agriculture	0	01. Salaries		General-Voted	212	Voucher	24,316	0	0	0	24,316	24,316
	Training Centre				General-Voted	2397	Voucher	50,238	0	0	0	50,238	50,238
					General-Voted	2582	Voucher	16,391	0	0	0	16,391	16,391
					General-Voted	3006	Voucher	77,955	0	0	0	77,955	77,955
					General-Voted	3169	Voucher	8,400	0	0	0	8,400	8,400
					General-Voted	3217	Voucher	9,475	0	0	0	9,475	9,475
					General-Voted	885	Voucher	11,06,753	0	1,76,110	0	9,30,643	11,06,753
					General-Voted	886	Voucher	1,14,850	0	0	0	1,14,850	1,14,850
				Total Object I	Head 1:			17,57,095	0	2,21,110	5,000	15,30,985	17,57,095
			02. Wages		General-Voted	1841	Voucher	1,90,929	0	0	0	1,90,929	1,90,929
				Total Object I	Iead 2:			1,90,929	0	0	0	1,90,929	1,90,929
			11. Domestic Travel Expenses		General-Voted	1372	Voucher	61,040	0	0	0	61,040	61,040
			Lapenses	Total Object I	Iead 11 :			61,040	0	0	0	61,040	61,040
				Total Sub Hea	d:			20,09,064	0	2,21,110	5,000	17,82,954	20,09,064
				Total Minor H	lead 277 :			20,09,064	0	2,21,110	5,000	17,82,954	20,09,064
				Total Sub Maj	or Head 1:			20,09,064	0	2,21,110	5,000	17,82,954	20,09,064
				Total Major H	lead 2415:			20,09,064	0	2,21,110	5,000	17,82,954	20,09,064
				Total of Mont	h :			20,09,064	0	2,21,110	5,000	17,82,954	20,09,064
Month of Aco	count: DEC/2024												
Major Sub Min	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						
	<u> </u>			<u> </u>									

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Run Date:

Dema	and:	43 ADMI	NISTR A	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
Depar	rtment :	Agriculture I	Departme	ent										
Treas	ury	Shillong (No:	rth) Trea	sury										
D.D. O). :	200012 Pri	ncipal B	asic Agriculture Tra	ining Centre Upp	per Shillong								
Month	of Accou	int: DEC/2024												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		Treat	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 01		04) Basic Agriculture	0	01. Salaries		General-Voted	117	Voucher	9,86,004	0	93,110	0	8,92,894	9,86,004
	T	raining Centre				General-Voted	18	Voucher	1,17,550	0	0	0	1,17,550	1,17,550
						General-Voted	2965	Voucher	1,05,539	0	0	0	1,05,539	1,05,539
						General-Voted	2966	Voucher	2,22,078	0	45,000	5,000	1,72,078	2,22,078
						General-Voted	2987	Voucher	9,86,004	0	93,110	0	8,92,894	9,86,004
						General-Voted	2988	Voucher	1,17,550	0	0	0	1,17,550	1,17,550
						General-Voted	505	Voucher	2,22,078	0	45,000	5,000	1,72,078	2,22,078
						General-Voted	506	Voucher	1,37,361	0	0	0	1,37,361	1,37,361
					Total Object I	Head 1:			28,94,164	0	2,76,220	10,000	26,07,944	28,94,164
				02. Wages		General-Voted	1916	Voucher	1,84,770	0	0	0	1,84,770	1,84,770
					Total Object I	Head 2:			1,84,770	0	0	0	1,84,770	1,84,770
				11. Domestic Travel		General-Voted	2629	Voucher	70,960	0	0	0	70,960	70,960
				Expenses		General-Voted	4569	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	4570	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	4574	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	4604	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	4605	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	4967	Voucher	30,000	0	0	0	30,000	30,000
					Total Object I	Head 11:			1,45,960	0	0	0	1,45,960	1,45,960
					Total Sub Hea	nd:			32,24,894	0	2,76,220	10,000	29,38,674	32,24,894
					Total Minor H	Iead 277 :			32,24,894	0	2,76,220	10,000	29,38,674	32,24,894

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Demand: 43 ADMINISTRATION OF	AGRICULTURE AND	ALLIED SERVICES							
Department : Agriculture Department									
Treasury Shillong (North) Treasury									
D.D.O.: 200012 Principal Basic Agricu	ulture Training Centre U	Jpper Shillong							
Month of Account: DEC/2024									
Major Sub Minor Sub Sub Object H		d Plan/Non-Plan T	Г.V. No. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme			(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2415 01	Total Sub M	Iajor Head 1:		32,24,894	0	2,76,220	10,000	29,38,674	32,24,894
	Total Major	r Head 2415 :		32,24,894	0	2,76,220	10,000	29,38,674	32,24,894
	Total of Mo			32,24,894	0	2,76,220	10,000	29,38,674	32,24,894
	Total of DD	O 200012:		1,79,58,920	0	20,12,100	20,000	1,59,26,820	1,79,58,920
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
Summary of DDO wise expenditure	DDO v	vise Total (Original +H	Reconcilation+IA):						1,79,58,920
2415 01 277 (04) Basic Agriculture Training Ce	entre 0 (01. Salaries	General-Voted						1,60,95,072
2415 01 277 (04) Basic Agriculture Training Ce	entre 0 (02. Wages	General-Voted						16,87,122
2415 01 277 (04) Basic Agriculture Training Ce	entre 0 (06. Medical Treatment	General-Voted						15,272
2415 01 277 (04) Basic Agriculture Training Ce		11. Domestic Travel Expenses	General-Voted						2,07,000
2415 01 911 (01) Refund Of Overpayment Perta Previous Financial Year	aining To 0	70. Deduct Recoveries	Voted-Sixth-Schedu	le-Khasi					-45,546
									1,79,58,920

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Den	nand :		43 ADMI	NISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	5							
Depa	artmen	nt:	Agriculture I	Departme	nt										
Trea	asury		Shillong (No	rth) Trea	sury										
D.D.	.0.:		200013 Ass	stt. Direc	tor Of Horticulture (F	p) Fruit Preserv	vation Centre Fruit	Garden Sh	illong						
Mont	h of Ac	ccount:	APR/2024												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		au II		Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00	001		District Offices iculture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1405	Voucher	71,968	0	21,200	0	50,768	71,968
							Voted-Sixth- Schedule-Khasi	1829	Voucher	3,568	0	0	0	3,568	3,568
						Total Object I	Head 1 :			75,536	0	21,200	0	54,336	75,536
						Total Sub Hea	d:			75,536	0	21,200	0	54,336	75,536
						Total Minor H	Iead 1:			75,536	0	21,200	0	54,336	75,536
						Total Sub Maj	jor Head θ :			75,536	0	21,200	0	54,336	75,536
						Total Major H	lead 2401:			75,536	0	21,200	0	54,336	75,536
2435 01	101	(02) F Centr	Fruit Processing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1096	Voucher	2,91,263	0	15,500	4,400	2,71,363	2,91,263
							Voted-Sixth- Schedule-Khasi	1102	Voucher	37,366	0	0	0	37,366	37,366
							Voted-Sixth- Schedule-Khasi	1109	Voucher	47,758	0	0	0	47,758	47,758
							Voted-Sixth- Schedule-Khasi	1110	Voucher	30,900	0	0	0	30,900	30,900
							Voted-Sixth- Schedule-Khasi	1427	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
							Voted-Sixth- Schedule-Khasi	1855	Voucher	11,248	0	0	0	11,248	11,248
							Voted-Sixth- Schedule-Khasi	1857	Voucher	1,816	0	0	0	1,816	1,816
							Voted-Sixth- Schedule-Khasi	1858	Voucher	19,088	0	0	0	19,088	19,088
						Total Object I	Head 1:			6,51,497	0	40,500	4,400	6,06,597	6,51,497

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	Dema	nd ·	43 ADMI	NISTR A	ATION OF AGRICUI	TURE AND A	I I IFD SERVICE	<u> </u>							
							EEEE SERVICE								
l I	Depar	tment :	Agriculture D	Departme	ent 										
7	Treası	ıry	Shillong (Nor	rth) Trea	asury										
j	O.D.O	.:	200013 Ass	stt. Direc	ctor Of Horticulture (I	Fp) Fruit Preserv	ration Centre Fruit	Garden Sh	illong						
M	lonth	of Accou	int: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2435	01	1 1	(2) Fruit Processing			Total Sub Hea	d:			6,51,497	0	40,500	4,400	6,06,597	6,51,497
						Total Minor H	lead 101 :			6,51,497	0	40,500	4,400	6,06,597	6,51,497
						Total Sub Maj	jor Head $1:$			6,51,497	0	40,500	4,400	6,06,597	6,51,497
						Total Major H	lead 2435:			6,51,497	0	40,500	4,400	6,06,597	6,51,497
						Total of Mont	h :			7,27,033	0	61,700	4,400	6,60,933	7,27,033
M	lonth	of Accou	int: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1031	Voucher	71,968	0	21,200	0	50,768	71,968
						Total Object I	Iead 1:			71,968	0	21,200	0	50,768	71,968
						Total Sub Hea	d:			71,968	0	21,200	0	50,768	71,968
						Total Minor H	lead 1:			71,968	0	21,200	0	50,768	71,968
						Total Sub Maj	or Head θ :			71,968	0	21,200	0	50,768	71,968
						Total Major H				71,968	0	21,200	0	50,768	71,968
2435	01	1 1	O2) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	•	Voted-Sixth- Schedule-Khasi	1020	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
							Voted-Sixth- Schedule-Khasi	1029	Voucher	37,366	0	0	0	37,366	37,366

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]	Demai	nd:	43 ADM	INISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Г	Pepart	ment :	Agriculture l	Departme	ent										
1	reasu	ry	Shillong (No	rth) Trea	sury										
i	D.D.O.	:	200013 As	stt. Direc	etor Of Horticulture (F	Fp) Fruit Preserv	ation Centre Fruit	Garden Shi	llong						
М	onth (of Acco	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2435	01		(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1032	Voucher	3,78,353	0	15,500	4,400	3,58,453	3,78,353
						Total Object H	Iead 1 :			6,27,777	0	40,500	4,400	5,82,877	6,27,777
					02. Wages		Voted-Sixth- Schedule-Khasi	1375	Voucher	4,020	0	0	0	4,020	4,020
							Voted-Sixth- Schedule-Khasi	1377	Voucher	54,505	0	0	0	54,505	54,505
							Voted-Sixth- Schedule-Khasi	1704	Voucher	24,120	0	0	0	24,120	24,120
							Voted-Sixth- Schedule-Khasi	1705	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Khasi	1706	Voucher	3,22,627	0	0	0	3,22,627	3,22,627
						Total Object H	Iead 2 :			4,25,272	0	0	0	4,25,272	4,25,272
						Total Sub Hea	d :			10,53,049	0	40,500	4,400	10,08,149	10,53,049
						Total Minor H	ead 101 :			10,53,049	0	40,500	4,400	10,08,149	10,53,049
						Total Sub Maj	or Head 1:			10,53,049	0	40,500	4,400	10,08,149	10,53,049
						Total Major H	lead 2435:			10,53,049	0	40,500	4,400	10,08,149	10,53,049
						Total of Month	ı :			11,25,017	0	61,700	4,400	10,58,917	11,25,017
M	onth (of Acco	unt: JUN/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

D	emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	epart	ment:	Agriculture I	Departme	ent										
Tr	easu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	200013 Ass	stt. Direc	etor Of Horticulture (F	Fp) Fruit Preserv	vation Centre Fruit	Garden Shi	illong						
Mo	nth c	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1159	Voucher	71,968	0	21,200	0	50,768	71,968
						Total Object I	Head 1 :			71,968	0	21,200	0	50,768	71,968
						Total Sub Hea	ıd:			71,968	0	21,200	0	50,768	71,968
		N	08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	2319	Voucher	2,474	0	0	0	2,474	2,474
			Board/Telephone Bill Bsnl) (Hort.)				Voted-Sixth- Schedule-Khasi	2547	Voucher	1,238	0	0	0	1,238	1,238
							Voted-Sixth- Schedule-Khasi	2621	Voucher	49,214	0	0	0	49,214	49,214
						Total Object I	Head 14 :			52,926	0	0	0	52,926	52,926
						Total Sub Hea	ıd:			52,926	0	0	0	52,926	52,926
						Total Minor H	Iead 1:			1,24,894	0	21,200	0	1,03,694	1,24,894
						Total Sub Maj	jor Head θ :			1,24,894	0	21,200	0	1,03,694	1,24,894
						Total Major H	Iead 2401:			1,24,894	0	21,200	0	1,03,694	1,24,894
2435	01	1 1	02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1140	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
							Voted-Sixth- Schedule-Khasi	1145	Voucher	3,78,353	0	15,500	4,400	3,58,453	3,78,353
							Voted-Sixth- Schedule-Khasi	1148	Voucher	37,366	0	0	0	37,366	37,366
						Total Object I	Head 1:			6,27,777	0	40,500	4,400	5,82,877	6,27,777
					02. Wages		Voted-Sixth- Schedule-Khasi	1757	Voucher	39,396	0	0	0	39,396	39,396

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Run Date:

]	Demai	nd :	43 ADM	INISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	tment :	Agriculture 1	Departme	ent										
7	reasu	ıry	Shillong (No	orth) Trea	sury										
i).D.O.	.:	200013 As	sstt. Direc	etor Of Horticulture (F	Fp) Fruit Preserv	vation Centre Fruit	Garden Sh	illong						
M	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2435	01	1 1	02) Fruit Processing entre	0	02. Wages		Voted-Sixth- Schedule-Khasi	1758	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Khasi	1759	Voucher	3,35,331	0	0	0	3,35,331	3,35,331
						Total Object H	Head 2:			3,94,727	0	0	0	3,94,727	3,94,727
						Total Sub Hea	d:			10,22,504	0	40,500	4,400	9,77,604	10,22,504
						Total Minor H	lead 101 :			10,22,504	0	40,500	4,400	9,77,604	10,22,504
						Total Sub Maj	jor Head 1:			10,22,504	0	40,500	4,400	9,77,604	10,22,504
						Total Major H	lead 2435:			10,22,504	0	40,500	4,400	9,77,604	10,22,504
						Total of Mont	h :			11,47,398	0	61,700	4,400	10,81,298	11,47,398
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1165	Voucher	71,968	3 0	21,200	0	50,768	71,968
						Total Object I	Head 1 :			71,968	0	21,200	0	50,768	71,968
						Total Sub Hea	d:			71,968	0	21,200	0	50,768	71,968
		IM.	08) Payment Due To Ie.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	3259	Voucher	15,813	0	0	0	15,813	15,813
			oard/Telephone Bill Bsnl) (Hort.)				Voted-Sixth- Schedule-Khasi	3468	Voucher	1,237	0	0	0	1,237	1,237

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Run Date:

	Dema	ınd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND ALLIED SERVICE	S							
1	Depar	tment	: Agriculture D	Departme	ent									
	Treasu	ury	Shillong (Nor	rth) Trea	sury									
i	O.D.O).:	200013 Ass	stt. Direc	etor Of Horticulture (I	Fp) Fruit Preservation Centre Fruit	Garden Sh	illong						
M	onth	of Acc	ount: JUL/2024											
_			or Sub d Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		u 11cau	Head		Scimic			(State)		8009	- 7610		(A.G.))
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes	Total Object Head 14:			17,050	0	0	0	17,050	17,050
			Board/Telephone Bill (Bsnl) (Hort.)			Total Sub Head:			17,050	0	0	0	17,050	17,050
						Total Minor Head 1:			89,018	0	21,200	0	67,818	89,018
						Total Sub Major Head θ :			89,018	0	21,200	0	67,818	89,018
						Total Major Head 2401:			89,018	0	21,200	0	67,818	89,018
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	1253	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
						Voted-Sixth- Schedule-Khasi	1255	Voucher	34,836	0	0	0	34,836	34,836
						Voted-Sixth- Schedule-Khasi	1256	Voucher	37,366	0	0	0	37,366	37,366
						Voted-Sixth- Schedule-Khasi	1257	Voucher	49,352	0	0	0	49,352	49,352
						Voted-Sixth- Schedule-Khasi	1258	Voucher	2,91,263	0	11,500	4,400	2,75,363	2,91,263
						Total Object Head 1:			6,24,875	0	36,500	4,400	5,83,975	6,24,875
					02. Wages	Voted-Sixth- Schedule-Khasi	1676	Voucher	57,546	0	0	0	57,546	57,546
						Voted-Sixth- Schedule-Khasi	1679	Voucher	3,33,162	0	0	0	3,33,162	3,33,162
						Voted-Sixth- Schedule-Khasi	1681	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head 2:			4,10,708	0	0	0	4,10,708	4,10,708
					(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Khasi	2825	Voucher	38,580	0	0	0	38,580	38,580

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Run Date:

De	emand:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S								
Dep	partment	: Agriculture I	Agriculture Department												
Tre	easury	Shillong (No	rth) Trea	sury											
; D.I	0.0.:	200013 Ass	stt. Direc	ctor Of Horticulture (Fp) Fruit Preserv	ration Centre Fruit	Garden Shi	llong							
Mon	nth of Acc	ount: JUL/2024													
	Sub Mino Iajor Head		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Iead		Head								8009	- 7610		(A.G.))	
2435)1 101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	3311	Voucher	5,000	0	0	0	5,000	5,000	
				Allowances		Voted-Sixth- Schedule-Khasi	3466	Voucher	2,988	0	0	0	2,988	2,988	
						Voted-Sixth- Schedule-Khasi	3527	Voucher	5,974	0	0	0	5,974	5,974	
						Voted-Sixth- Schedule-Khasi	3528	Voucher	3,986	0	0	0	3,986	3,986	
					Total Object H	Iead 11 :			56,528	0	0	0	56,528	56,528	
					Total Sub Hea	d :			10,92,111	0	36,500	4,400	10,51,211	10,92,111	
					Total Minor H	lead 101:			10,92,111	0	36,500	4,400	10,51,211	10,92,111	
	911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Khasi	8896	Challan	-72,865	0	0	0	-72,865	-72,865	
		Year			Total Object Head 70:			-72,865	0	0	0	-72,865	-72,865		
					Total Sub Hea	d :			-72,865	0	0	0	-72,865	-72,865	
					Total Minor H	ead 911 :			-72,865	0	0	0	-72,865	-72,865	
					Total Sub Maj	or Head 1:			10,19,246	0	36,500	4,400	9,78,346	10,19,246	
					Total Major H	lead 2435:			10,19,246	0	36,500	4,400	9,78,346	10,19,246	
					Total of Month	ı :			11,08,264	0	57,700	4,400	10,46,164	11,08,264	
Major S	sub Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G				

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Run Date:

]	Dema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	5							
I)epart	tment :	Agriculture I	Departme	ent										
1	reasu	ıry	Shillong (No	rth) Trea	sury										
i	D.D. O.	.:	200013 As	stt. Direc	etor Of Horticulture (I	Fp) Fruit Preserva	tion Centre Fruit	Garden Shi	illong						
M	onth (of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		Head	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	811	Voucher	74,022	0	22,000	0	52,022	74,022
						Total Object Ho	ead 1 :			74,022	0	22,000	0	52,022	74,022
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2048	Voucher	10,000	0	0	0	10,000	10,000
					Allowances	Total Object Ho	ead 11 :			10,000	0	0	0	10,000	10,000
						Total Sub Head	l:			84,022	0	22,000	0	62,022	84,022
			(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	1976	Voucher	1,236	0	0	0	1,236	1,236
			Board/Telephone Bill (Bsnl) (Hort.)				Voted-Sixth- Schedule-Khasi	3021	Voucher	18,124	0	0	0	18,124	18,124
						Total Object Ho	ead 14 :			19,360	0	0	0	19,360	19,360
						Total Sub Head	l :			19,360	0	0	0	19,360	19,360
						Total Minor He	ead 1:			1,03,382	0	22,000	0	81,382	1,03,382
						Total Sub Majo	or Head 0:			1,03,382	0	22,000	0	81,382	1,03,382
						Total Major He	ead 2401:			1,03,382	0	22,000	0	81,382	1,03,382
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	718	Voucher	2,15,776	0	25,000	0	1,90,776	2,15,776
							Voted-Sixth- Schedule-Khasi	721	Voucher	87,090	0	0	0	87,090	87,090
							Voted-Sixth- Schedule-Khasi	722	Voucher	2,99,909	0	11,500	4,400	2,84,009	2,99,909
							Voted-Sixth- Schedule-Khasi	724	Voucher	38,472	0	0	0	38,472	38,472
Vicit u	g of h	ttp//oo	o gov in/ae/meghals		I										

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Run Date:

De	mand:	43 AD	MINISTRA	ATION OF AGRICU	ILTURE AND A	LLIED SERVICES	S							
Dep	partment :	Agricultur	e Departm	ent										
Tre	asury	Shillong (I	North) Trea	asury										
D.D	0.0. :	200013	Asstt. Dire	ctor Of Horticulture ((Fp) Fruit Preserv	vation Centre Fruit	Garden Sh	illong						
Mon	th of Acco	unt: AUG/2024	ļ											
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	IIcuu	Head	l	Semire				(State)		8009	- 7610		(A.G.))
2435 0	1 101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	y Total Object I	Head 1:			6,41,247	0	36,500	4,400	6,00,347	6,41,247
				02. Wages		Voted-Sixth- Schedule-Khasi	1725	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth- Schedule-Khasi	1728	Voucher	3,39,441	0	0	0	3,39,441	3,39,441
						Voted-Sixth- Schedule-Khasi	1732	Voucher	46,287	0	0	0	46,287	46,287
						Voted-Sixth- Schedule-Khasi	1734	Voucher	22,952	0	0	0	22,952	22,952
						Voted-Sixth- Schedule-Khasi	2811	Voucher	1,04,695	0	0	0	1,04,695	1,04,695
					Total Object I	Head 2:			5,33,375	0	0	0	5,33,375	5,33,375
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1530	Voucher	7,262	0	0	0	7,262	7,262
				Allowances		Voted-Sixth- Schedule-Khasi	1531	Voucher	5,660	0	0	0	5,660	5,660
						Voted-Sixth- Schedule-Khasi	1532	Voucher	3,386	0	0	0	3,386	3,386
						Voted-Sixth- Schedule-Khasi	2198	Voucher	45,900	0	0	0	45,900	45,900
						Voted-Sixth- Schedule-Khasi	728	Voucher	24,960	0	0	0	24,960	24,960
						Voted-Sixth- Schedule-Khasi	729	Voucher	6,240	0	0	0	6,240	6,240
					Total Object I	Head 11:			93,408	0	0	0	93,408	93,408
					Total Sub Hea	ad:			12,68,030	0	36,500	4,400	12,27,130	12,68,030

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Run Date:

Γ)emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	200013 Ass	tt. Direc	tor Of Horticulture (I	Fp) Fruit Preserv	ation Centre Fruit	Garden Shi	llong						
Mo	onth o	of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2435	01	101				Total Minor H	ead 101 :			12,68,030	0	36,500	4,400	12,27,130	12,68,030
						Total Sub Maj	or Head 1:			12,68,030	0	36,500	4,400	12,27,130	12,68,030
						Total Major H	ead 2435:			12,68,030	0	36,500	4,400	12,27,130	12,68,030
						Total of Month	ı :			13,71,412	0	58,500	4,400	13,08,512	13,71,412
Mo	onth o	of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1105	Voucher	74,022	0	22,000	0	52,022	74,022
						Total Object H	lead <i>1 :</i>			74,022	0	22,000	0	52,022	74,022
						Total Sub Head	d :			74,022	0	22,000	0	52,022	74,022
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	1933	Voucher	1,237	0	0	0	1,237	1,237
		1 1	(Bsnl) (Hort.)			Total Object H	lead 14 :			1,237	0	0	0	1,237	1,237
						Total Sub Head	d :			1,237	0	0	0	1,237	1,237
						Total Minor H	ead 1:			75,259	0	22,000	0	53,259	75,259
						Total Sub Maj	or Head 0:			75,259	0	22,000	0	53,259	75,259
						Total Major H	ead 2401:			75,259	0	22,000	0	53,259	75,259

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															1
De	man	d :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partn	nent :	Agriculture I	Departme	ent										
Tre	easur	y	Shillong (No	rth) Trea	sury										
D.D).O. :	:	200013 As	stt. Direc	etor Of Horticulture (I	Fp) Fruit Preserv	vation Centre Fruit	Garden Shi	llong						
Mon	th of	f Accou	nt: SEP/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2435 0	01	1.	02) Fruit Processing lentre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1004	Voucher	3,86,999	0	11,500	4,400	3,71,099	3,86,999
							Voted-Sixth- Schedule-Khasi	993	Voucher	2,15,776	0	25,000	0	1,90,776	2,15,776
						Total Object H	Head 1:			6,41,247	0	36,500	4,400	6,00,347	6,41,247
					02. Wages		Voted-Sixth- Schedule-Khasi	1938	Voucher	3,36,677	0	0	0	3,36,677	3,36,677
							Voted-Sixth- Schedule-Khasi	1939	Voucher	50,874	0	0	0	50,874	50,874
							Voted-Sixth- Schedule-Khasi	1940	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	Head 2 :			4,07,551	0	0	0	4,07,551	4,07,551
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	2286	Voucher	49,068	0	0	0	49,068	49,068
					Allowances	Total Object H	Head 11:			49,068	0	0	0	49,068	49,068
						Total Sub Hea	d:			10,97,866	0	36,500	4,400	10,56,966	10,97,866
						Total Minor H	lead 101 :			10,97,866	0	36,500	4,400	10,56,966	10,97,866
						Total Sub Maj	jor Head 1:			10,97,866	0	36,500	4,400	10,56,966	10,97,866
						Total Major H	lead 2435:			10,97,866	0	36,500	4,400	10,56,966	10,97,866
						Total of Montl	h :			11,73,125	0	58,500	4,400	11,10,225	11,73,125
Mon	th of	f Accou	nt: OCT/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date : 22/01/2025

	Demai	nd:	43 ADM	INISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	5							
I	Depart	ment :	Agriculture I	Departme	nt										
7	reasu	ry	Shillong (No	orth) Trea	sury										
İ).D.O.	:	200013 As	stt. Direc	tor Of Horticulture (F	Fp) Fruit Preserva	tion Centre Fruit	Garden Shi	illong						
M	onth (of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	74,022	0	22,000	0	52,022	74,022
						Total Object He	ead 1:			74,022	0	22,000	0	52,022	74,022
						Total Sub Head	l :			74,022	0	22,000	0	52,022	74,022
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	2220	Voucher	1,238	0	0	0	1,238	1,238
			(Bsnl) (Hort.)			Total Object He	ead 14 :			1,238	0	0	0	1,238	1,238
						Total Sub Head	l :			1,238	0	0	0	1,238	1,238
						Total Minor He	ead 1:			75,260	0	22,000	0	53,260	75,260
						Total Sub Majo	or Head θ :			75,260	0	22,000	0	53,260	75,260
						Total Major He	ead 2401:			75,260	0	22,000	0	53,260	75,260
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	31,934	0	0	0	31,934	31,934
							Voted-Sixth- Schedule-Khasi	147	Voucher	52,254	0	0	0	52,254	52,254
							Voted-Sixth- Schedule-Khasi	148	Voucher	2,99,909	0	8,500	4,400	2,87,009	2,99,909
							Voted-Sixth- Schedule-Khasi	452	Voucher	38,472	0	0	0	38,472	38,472
							Voted-Sixth- Schedule-Khasi	562	Voucher	75,301	0	0	0	75,301	75,301
							Voted-Sixth- Schedule-Khasi	753	Voucher	79,435	0	0	0	79,435	79,435
							Voted-Sixth- Schedule-Khasi	863	Voucher	43,595	0	0	0	43,595	43,595

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Run Date:

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Dema	and:	43	ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depar	rtment :	Agric	culture D	epartme	nt										
Treas	sury	Shille	ong (Nor	th) Treas	sury										
; D.D.(). :	2000	13 Ass	tt. Direc	tor Of Horticulture (I	Fp) Fruit Preserv	vation Centre Fruit	Garden Sh	illong						
Month	of Acco	unt: OCT	/2024												
Major Sul Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Maj		Heau		Head		Schine				(State)	·	8009	- 7610	- ·	(A.G.)
2435 01		(02) Fruit Proc	essing	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			6,20,900	0	8,500	4,400	6,08,000	6,20,900
					02. Wages		Voted-Sixth- Schedule-Khasi	2305	Voucher	3,36,369	0	0	0	3,36,369	3,36,369
							Voted-Sixth- Schedule-Khasi	2306	Voucher	47,538	0	0	0	47,538	47,538
							Voted-Sixth- Schedule-Khasi	2307	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 2 :			4,03,907	0	0	0	4,03,907	4,03,907
						Total Sub Hea	ıd:			10,24,807	0	8,500	4,400	10,11,907	10,24,807
						Total Minor H	Iead 101 :			10,24,807	0	8,500	4,400	10,11,907	10,24,807
						Total Sub Maj	jor Head 1:			10,24,807	0	8,500	4,400	10,11,907	10,24,807
						Total Major H	Lead 2435:			10,24,807	0	8,500	4,400	10,11,907	10,24,807
						Total of Mont	h :			11,00,067	0	30,500	4,400	10,65,167	11,00,067
Month	of Acco	unt: NOV	/2024												
Major Sul Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea				Head						(State)		8009	- 7610		(A.G.)
2401 00		(04) District Of (Horticulture)	ffices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2583	Voucher	5,508	0	0	0	5,508	5,508
							Voted-Sixth- Schedule-Khasi	587	Voucher	74,022	0	22,000	0	52,022	74,022
						Total Object I	Head 1 ·								

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]	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
I	Depart	ment :	Agriculture D	Departme	ent										
7	Treasu	ıry	Shillong (Nor	rth) Trea	sury										
İ	O.D.O.	. :	200013 Ass	stt. Direc	etor Of Horticulture (I	Fp) Fruit Preserva	tion Centre Fruit	Garden Sh	illong						
M	onth (of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00 00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance					79,530	0	22,000	0	57,530	79,530
						Total Sub Head	l :			79,530	0	22,000	0	57,530	79,530
		N	08) Payment Due To fe.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	2008	Voucher	1,249	0	0	0	1,249	1,249
			oard/Telephone Bill Bsnl) (Hort.)			Total Object He	ead 14:			1,249	0	0	0	1,249	1,249
						Total Sub Head	l :			1,249	0	0	0	1,249	1,249
						Total Minor He	ead 1:			80,779	0	22,000	0	58,779	80,779
						Total Sub Majo	or Head θ :			80,779	0	22,000	0	58,779	80,779
						Total Major He	ead 2401:			80,779	0	22,000	0	58,779	80,779
2435	01	1 1	02) Fruit Processing lentre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	87,090	0	0	0	87,090	87,090
							Voted-Sixth- Schedule-Khasi	205	Voucher	1,98,330	0	0	0	1,98,330	1,98,330
							Voted-Sixth- Schedule-Khasi	2529	Voucher	6,308	0	0	0	6,308	6,308
							Voted-Sixth- Schedule-Khasi	2584	Voucher	22,956	0	0	0	22,956	22,956
							Voted-Sixth- Schedule-Khasi	2585	Voucher	2,808	0	0	0	2,808	2,808
							Voted-Sixth- Schedule-Khasi	2706	Voucher	15,720	0	0	0	15,720	15,720
							Voted-Sixth- Schedule-Khasi	588	Voucher	2,99,909	0	8,500	4,400	2,87,009	2,99,909
							Voted-Sixth- Schedule-Khasi	589	Voucher	38,472	0	0	0	38,472	38,472

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Run Date:

]	Demar	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	ment :	Agriculture 1	Departme	ent										
Т	reasu	ıry	Shillong (No	orth) Trea	sury										
i).D.O.	. :	200013 As	sstt. Direc	tor Of Horticulture (Fp) Fruit Preserv	vation Centre Fruit	Garden Sh	illong						
M	onth o	of Accou	int: NOV/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		11cuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2435	01	1 1	02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			6,71,593	0	8,500	4,400	6,58,693	6,71,593
					02. Wages		Voted-Sixth- Schedule-Khasi	1915	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Khasi	1916	Voucher	42,951	0	0	0	42,951	42,951
							Voted-Sixth- Schedule-Khasi	1917	Voucher	3,29,689	0	0	0	3,29,689	3,29,689
						Total Object H	Head 2:			3,92,640	0	0	0	3,92,640	3,92,640
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1558	Voucher	52,457	0	0	0	52,457	52,457
						Total Object I	Head 6:			52,457	0	0	0	52,457	52,457
						Total Sub Hea	ıd:			11,16,690	0	8,500	4,400	11,03,790	11,16,690
						Total Minor H	Iead 101 :			11,16,690	0	8,500	4,400	11,03,790	11,16,690
						Total Sub Maj	jor Head 1:			11,16,690	0	8,500	4,400	11,03,790	11,16,690
						Total Major H	Iead 2435:			11,16,690	0	8,500	4,400	11,03,790	11,16,690
						Total of Mont	h :			11,97,469	0	30,500	4,400	11,62,569	11,97,469
M	onth o	of Accou	int: DEC/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	001	04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	310	Voucher	75,999	0	22,000	0	53,999	75,999
			·		<u> </u>	·	<u> </u>	<u> </u>	·		·	·	·		

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Run Date:

]]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė	D.D.O.	.:	200013 Ass	tt. Direc	tor Of Horticulture (I	Fp) Fruit Preserv	vation Centre Fruit	Garden Sh	illong						
M	onth o	of Accou	nt: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ikau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3875	Voucher	75,999	0	22,000	0	53,999	75,999
						Total Object H	Head 1 :			1,51,998	0	44,000	0	1,07,998	1,51,998
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	4124	Voucher	10,000	0	0	0	10,000	10,000
					Allowances	Total Object H	Head 11:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	ıd:			1,61,998	0	44,000	0	1,17,998	1,61,998
		M.	08) Payment Due To fe.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	2170	Voucher	234	0	0	0	234	234
			oard/Telephone Bill Bsnl) (Hort.)				Voted-Sixth- Schedule-Khasi	4130	Voucher	988	0	0	0	988	988
						Total Object H	Head 14 :			1,222	0	0	0	1,222	1,222
						Total Sub Hea	ıd:			1,222	0	0	0	1,222	1,222
						Total Minor H	Iead 1:			1,63,220	0	44,000	0	1,19,220	1,63,220
						Total Sub Maj	jor Head θ :			1,63,220	0	44,000	0	1,19,220	1,63,220
						Total Major H	Iead 2401:			1,63,220	0	44,000	0	1,19,220	1,63,220
2435	01		02) Fruit Processing entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	2,03,460	0	0	0	2,03,460	2,03,460
							Voted-Sixth- Schedule-Khasi	311	Voucher	3,09,248	0	8,500	4,400	2,96,348	3,09,248
							Voted-Sixth- Schedule-Khasi	312	Voucher	39,774	0	0	0	39,774	39,774
							Voted-Sixth- Schedule-Khasi	313	Voucher	89,880	0	0	0	89,880	89,880

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Run Date:

D	emar	ıd :	43 ADM	INISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Do	epart	ment :	Agriculture I	Departme	ent										
Tı	reasu	ry	Shillong (No	rth) Trea	sury										
D.	.D.O.	:	200013 As	stt. Direc	etor Of Horticulture (F	Fp) Fruit Preserv	vation Centre Fruit	Garden Shi	illong						
Mo	nth o	f Accou	int: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2435	01		02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3874	Voucher	34,793	0	0	0	34,793	34,793
							Voted-Sixth- Schedule-Khasi	3876	Voucher	39,774	0	0	0	39,774	39,774
							Voted-Sixth- Schedule-Khasi	3896	Voucher	2,03,460	0	0	0	2,03,460	2,03,460
							Voted-Sixth- Schedule-Khasi	4333	Voucher	46,391	0	0	0	46,391	46,391
							Voted-Sixth- Schedule-Khasi	4679	Voucher	3,09,248	0	8,500	0	3,00,748	3,09,248
						Total Object I	Head 1:			12,76,028	0	17,000	4,400	12,54,628	12,76,028
					02. Wages		Voted-Sixth- Schedule-Khasi	1968	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Khasi	1969	Voucher	49,206	0	0	0	49,206	49,206
							Voted-Sixth- Schedule-Khasi	1970	Voucher	3,15,371	0	0	0	3,15,371	3,15,371
						Total Object I	Head 2:			3,84,577	0	0	0	3,84,577	3,84,577
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1220	Voucher	7,486	0	0	0	7,486	7,486
					Allowances		Voted-Sixth- Schedule-Khasi	1320	Voucher	9,425	0	0	0	9,425	9,425
							Voted-Sixth- Schedule-Khasi	1321	Voucher	4,859	0	0	0	4,859	4,859
							Voted-Sixth- Schedule-Khasi	1322	Voucher	5,881	0	0	0	5,881	5,881
							Voted-Sixth- Schedule-Khasi	2281	Voucher	8,880	0	0	0	8,880	8,880
							Voted-Sixth-	2295	Voucher	7,262	0	0	0	7,262	7,262

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Run Date:

D	emar	nd:	43 ADM	IINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epart	ment:	Agriculture	Departme	ent										
Tı	reasu	ry	Shillong (No	orth) Trea	sury										
D.	D.O.	:	200013 As	sstt. Direc	ctor Of Horticulture (Fp) Fruit Preserv	vation Centre Fruit	Garden Sh	illong						
Mo	nth o	f Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2435	01		(2) Fruit Processing Tentre	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2296	Voucher	5,533	0	0	0	5,533	5,533
					Allowances		Voted-Sixth- Schedule-Khasi	4554	Voucher	39,930	0	0	0	39,930	39,930
							Voted-Sixth- Schedule-Khasi	4593	Voucher	9,591	0	0	0	9,591	9,591
							Voted-Sixth- Schedule-Khasi	4594	Voucher	3,120	0	0	0	3,120	3,120
							Voted-Sixth- Schedule-Khasi	4595	Voucher	4,469	0	0	0	4,469	4,469
							Voted-Sixth- Schedule-Khasi	5006	Voucher	44,560	0	0	0	44,560	44,560
						Total Object I	Head 11:			1,50,996	0	0	0	1,50,996	1,50,996
						Total Sub Hea	ıd:			18,11,601	0	17,000	4,400	17,90,201	18,11,601
						Total Minor H	Iead 101 :			18,11,601	0	17,000	4,400	17,90,201	18,11,601
						Total Sub Maj	jor Head 1:			18,11,601	0	17,000	4,400	17,90,201	18,11,601
						Total Major H	Iead 2435:			18,11,601	0	17,000	4,400	17,90,201	18,11,601
						Total of Mont	h :			19,74,821	. 0	61,000	4,400	19,09,421	19,74,821
Rec	onci	liation	Portion			Total of DDO	200013:			1,09,24,606	0	4,81,800	39,600	1,04,03,206	1,09,24,606
Int	ernal	Adjustn	nent of A.G. Offic	e:											
						DDO wis	se Total (Original	+Reconcila	ation+IA) :						1,09,24,606
							-								

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Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULTU	RE AN	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200013 Asstt. Director Of Horticulture (Fp)	Fruit Pr	reservation Centre Fruit Gar	den Shillong	
Summary of DDO	wise expenditure_				
2401 00 1 (0	04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,45,034
2401 00 1 (0	04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
	08) Payment Due To Me.Pdcl/Municipal Goard/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	94,282
2435 01 101 (0	02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63,82,941
2435 01 101 (0	02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	33,52,757
2435 01 101 (0	02) Fruit Processing Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	52,457
2435 01 101 (0	02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,50,000
	01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-72,865
					1,09,24,606

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Run Date :

	Dema	nd :	43 ADMIN	ISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
]	Depart	tment :	Agriculture De	partme	nt										
,	- Freasu	ırv	Shillong (Nort												
						D 1	G 1 II G1	*11							
	D.D.O	.:	200014 Ass1	stant H	orticulturist Mushroon	m Development	Scheme Upper Sh	ıllong							
N.	Ionth (of Accou	unt: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(09) Regional Centre For	0	(01) Salaries, Sumtuary		General-Voted	1246	Voucher	2,03,184	0	0	0	2,03,184	2,03,184
			Training & Production Of Mushroom		Allowance		General-Voted	1247	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920
							General-Voted	2322	Voucher	10,304	0	0	0	10,304	10,304
							General-Voted	2329	Voucher	18,952	0	0	0	18,952	18,952
						Total Object H	Iead 1 :			6,20,360	0	21,000	8,800	5,90,560	6,20,360
						Total Sub Hea	d :			6,20,360	0	21,000	8,800	5,90,560	6,20,360
						Total Minor H	lead 108:			6,20,360	0	21,000	8,800	5,90,560	6,20,360
						Total Sub Maj	or Head θ :			6,20,360	0	21,000	8,800	5,90,560	6,20,360
						Total Major H	lead 2401:			6,20,360	0	21,000	8,800	5,90,560	6,20,360
						Total of Montl	h :			6,20,360	0	21,000	8,800	5,90,560	6,20,360
N	lonth (of Accou	unt: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heat	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00		(09) Regional Centre For	0	(01) Salaries, Sumtuary		General-Voted	349	Voucher	2,03,184	0	0	0	2,03,184	2,03,184
			Training & Production Of Mushroom		Allowance		General-Voted	393	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920
						Total Object H	Iead 1 :			5,91,104	0	21,000	8,800	5,61,304	5,91,104
					02. Wages	-	General-Voted	1759	Voucher	37,386	0	0	0	37,386	37,386
							General-Voted	1760	Voucher	36,180	0	0	0	36,180	36,180

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Demand	d :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Departm	nent :	Agriculture De	partme	ent										
Treasury	y	Shillong (Nortl	h) Trea	sury										
		200014 Assis	stant H	orticulturist Mushroo	m Development	Scheme Upper Sh	illong							
Month of	Acco	unt: MAY/2024												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	11044	11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401 00 1	108	(09) Regional Centre For	0	02. Wages	Total Object I	Head 2:			73,566	0	0	0	73,566	73,566
		Fraining & Production Of Mushroom			Total Sub Hea	nd:			6,64,670	0	21,000	8,800	6,34,870	6,64,670
		(24) Regional Centre For	0	02. Wages		General-Voted	1757	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
		Training And Production Of Mushroom				General-Voted	1758	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
		or washroom				General-Voted	1761	Voucher	5,19,188	0	0	0	5,19,188	5,19,188
						General-Voted	1762	Voucher	5,02,440	0	0	0	5,02,440	5,02,440
					Total Object I	Head 2:			14,21,628	0	0	0	14,21,628	14,21,628
					Total Sub Hea	ıd:			14,21,628	0	0	0	14,21,628	14,21,628
					Total Minor H	Iead 108:			20,86,298	0	21,000	8,800	20,56,498	20,86,298
					Total Sub Maj	jor Head θ :			20,86,298	0	21,000	8,800	20,56,498	20,86,298
					Total Major H	Iead 2401:			20,86,298	0	21,000	8,800	20,56,498	20,86,298
					Total of Mont	h :			20,86,298	0	21,000	8,800	20,56,498	20,86,298
Month of	Acco	unt: JUN/2024												
Major Sub I	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Major I Head	Head	Head	Sub Head		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
IIcau			Heau								0007	- 7010		
2401 00 1		(09) Regional Centre For	0	(01) Salaries, Sumtuary		General-Voted	574	Voucher	2,03,184	0	0	0	2,03,184	2,03,184
		Fraining & Production Of Mushroom		Allowance		General-Voted	684	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920
					Total Object I	Head 1 :			5,91,104	0	21,000	8,800	5,61,304	5,91,104
				02. Wages		General-Voted	1700							

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I	Dema	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epar	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	D.D.O	.:	200014 Assi	stant H	orticulturist Mushroo	m Development	Scheme Upper Sh	illong							
Me	onth	of Acco	unt: JUN/2024												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.)
2401	00	108	(09) Regional Centre For		02. Wages		General-Voted	1700	Voucher	37,386	0	0	0	37,386	37,386
			Training & Production Of Mushroom			Total Object H	Iead 2:			37,386	0	0	0	37,386	37,386
						Total Sub Hea	d:			6,28,490	0	21,000	8,800	5,98,690	6,28,490
			(24) Regional Centre For	0	02. Wages		General-Voted	1701	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
			Training And Production Of Mushroom				General-Voted	1702	Voucher	5,19,188	0	0	0	5,19,188	5,19,188
						Total Object H	Head 2:			7,19,188	0	0	0	7,19,188	7,19,188
						Total Sub Hea	d:			7,19,188	0	0	0	7,19,188	7,19,188
						Total Minor H	lead 108:			13,47,678	0	21,000	8,800	13,17,878	13,47,678
						Total Sub Maj	or Head θ :			13,47,678	0	21,000	8,800	13,17,878	13,47,678
						Total Major H	lead 2401:			13,47,678	0	21,000	8,800	13,17,878	13,47,678
						Total of Montl	h :			13,47,678	0	21,000	8,800	13,17,878	13,47,678
Mo	onth	of Acco	unt: JUL/2024												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semine				(State)		8009	- 7610		(A.G.)
2401	00		(09) Regional Centre For		(01) Salaries, Sumtuary		General-Voted	421	Voucher	2,03,184	0	0	0	2,03,184	2,03,184
			Training & Production Of Mushroom		Allowance		General-Voted	457	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920
						Total Object H	Iead 1 :			5,91,104	0	21,000	8,800	5,61,304	5,91,104
					02. Wages		General-Voted	2500	Voucher	36,180	0	0	0	36,180	36,180

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]	Dema	and:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depar	rtment :	Agriculture De	partme	ent										
T	reası	ury	Shillong (Nort	h) Trea	sury										
Ė	D.D. O).:	200014 Assi	stant H	orticulturist Mushroo	m Development	Scheme Upper Sh	illong							
M	onth	of Accou	unt: JUL/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Hea		Tread	Head		Semie				(State)		8009	- 7610		(A.G.)
2401	00		(09) Regional Centre For	0	02. Wages	Total Object I	Head 2:			36,180	0	0	0	36,180	36,180
			Fraining & Production Of Mushroom			Total Sub Hea	d:			6,27,284	0	21,000	8,800	5,97,484	6,27,284
			(24) Regional Centre For	0	02. Wages		General-Voted	2502	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
			Fraining And Production Of Mushroom				General-Voted	2504	Voucher	3,49,740	0	0	0	3,49,740	3,49,740
							General-Voted	2510	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
						Total Object I	Head 2:			7,02,440	0	0	0	7,02,440	7,02,440
						Total Sub Hea	d:			7,02,440	0	0	0	7,02,440	7,02,440
						Total Minor H	lead 108 :			13,29,724	0	21,000	8,800	12,99,924	13,29,72
						Total Sub Maj	jor Head θ :			13,29,724	0	21,000	8,800	12,99,924	13,29,72
						Total Major H	lead 2401:			13,29,724	0	21,000	8,800	12,99,924	13,29,72
						Total of Mont	h :			13,29,724	0	21,000	8,800	12,99,924	13,29,72
M	onth	of Accou	unt: AUG/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		2				(State)		8009	- 7610		(A.G.)
2401	00		(09) Regional Centre For	0	(01) Salaries, Sumtuary		General-Voted	306	Voucher	2,06,330	0	0	0	2,06,330	2,06,330
			Fraining & Production Of Mushroom		Allowance		General-Voted	384	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,19
						Total Object I	Head 1 :			6,05,521	0	21,000	8,800	5,75,721	6,05,52
					02. Wages	*	General-Voted	2342	Voucher	37,386	0	0	0	37,386	37,386

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Γ	eman	ıd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture De	epartme	ent										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	200014 Assi	stant H	orticulturist Mushroc	om Development	Scheme Upper Sh	illong							
Mo	onth o	f Accou	int: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00		09) Regional Centre For		02. Wages	Total Object I	Head 2:			37,386	0	0	0	37,386	37,386
			raining & Production Of Mushroom		06. Medical Treatment		General-Voted	1443	Voucher	28,759	0	0	0	28,759	28,759
						Total Object H	Head 6:			28,759	0	0	0	28,759	28,759
						Total Sub Hea	ıd :			6,71,666	0	21,000	8,800	6,41,866	6,71,666
			24) Regional Centre For	0	02. Wages		General-Voted	2340	Voucher	1,57,790	0	0	0	1,57,790	1,57,790
			raining And Production Of Mushroom				General-Voted	2341	Voucher	3,61,398	0	0	0	3,61,398	3,61,398
							General-Voted	2343	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object I	Head 2:			7,19,188	0	0	0	7,19,188	7,19,188
						Total Sub Hea	ıd :			7,19,188	0	0	0	7,19,188	7,19,188
						Total Minor H	Iead 108:			13,90,854	0	21,000	8,800	13,61,054	13,90,854
						Total Sub Maj	jor Head θ :			13,90,854	0	21,000	8,800	13,61,054	13,90,854
						Total Major H	Iead 2401:			13,90,854	0	21,000	8,800	13,61,054	13,90,854
						Total of Mont	h :			13,90,854	0	21,000	8,800	13,61,054	13,90,854
Mo	onth o	f Accou	int: SEP/2024												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	1 1	,	0	14.Rents,Rates And		General-Voted	247	Voucher	12,37,024	0	0	0	12,37,024	12,37,024
		E	Me.Pdcl/Municipal Board/Telephone Bill Bsnl) (Hort.)		Taxes		General-Voted	248	Voucher	14,976	0	0	0	14,976	14,976
72~24	- 4 1-4	4 11	gov in/oo/mogholov												

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]	Demai	nd:	43 ADMINI	ISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	5							
Г	epart	ment :	Agriculture Dep	partmei	nt										
Т	reasu	ıry	Shillong (North	n) Treas	sury										
Ė	.D.O.	:	200014 Assis	tant Ho	orticulturist Mushroo	m Development S	Scheme Upper Sh	illong							
M	onth (of Acco	ount: SEP/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	(08) Payment Due To 0 Me.Pdcl/Municipal)	14.Rents,Rates And Taxes	Total Object Ho	ead 14 :			12,52,000	0	0	0	12,52,000	12,52,000
			Board/Telephone Bill (Bsnl) (Hort.)			Total Sub Head	l:			12,52,000	0	0	0	12,52,000	12,52,000
						Total Minor He	ead 1:			12,52,000	0	0	0	12,52,000	12,52,000
		108	(09) Regional Centre For 0)	(01) Salaries, Sumtuary		General-Voted	190	Voucher	2,06,330	0	0	0	2,06,330	2,06,330
			Training & Production Of Mushroom		Allowance		General-Voted	223	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,191
						Total Object Ho	ead 1 :			6,05,521	0	21,000	8,800	5,75,721	6,05,521
					02. Wages		General-Voted	1946	Voucher	37,386	0	0	0	37,386	37,386
						Total Object Ho	ead 2:			37,386	0	0	0	37,386	37,386
						Total Sub Head	l:			6,42,907	0	21,000	8,800	6,13,107	6,42,907
			(24) Regional Centre For 0)	02. Wages		General-Voted	1941	Voucher	1,57,790	0	0	0	1,57,790	1,57,790
			Training And Production Of Mushroom				General-Voted	1944	Voucher	3,51,348	0	0	0	3,51,348	3,51,348
							General-Voted	1949	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object Ho	ead 2:			7,09,138	0	0	0	7,09,138	7,09,138
						Total Sub Head	l :			7,09,138	0	0	0	7,09,138	7,09,138
						Total Minor He	ead 108:			13,52,045	0	21,000	8,800	13,22,245	13,52,045
						Total Sub Majo	or Head θ :			26,04,045	0	21,000	8,800	25,74,245	26,04,045
						Total Major He	ead 2401:			26,04,045	0	21,000	8,800	25,74,245	26,04,045
						Total of Month	:			26,04,045	0	21,000	8,800	25,74,245	26,04,045
M	onth o	of Acco	ount: OCT/2024												

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]	Dema	nd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
I) Depar	tment :	Agriculture De	epartm	ent										
]	reası	ury	Shillong (Nort	h) Trea	asury										
:	D.D.O				 Iorticulturist Mushroo	om Development	Scheme Upper Sh	illong							
			int: OCT/2024			1	11								
Majoi	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
11000	Hea		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00		09) Regional Centre For		(01) Salaries, Sumtuary		General-Voted	1203	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,191
			Fraining & Production Of Mushroom		Allowance		General-Voted	754	Voucher	2,06,330	0	0	0	2,06,330	2,06,330
l						Total Object I	Head 1:			6,05,521	0	21,000	8,800	5,75,721	6,05,521
1					02. Wages		General-Voted	2577	Voucher	36,180	0	0	0	36,180	36,180
1						Total Object H	Head 2:			36,180	0	0	0	36,180	36,180
						Total Sub Hea	ıd:			6,41,701	0	21,000	8,800	6,11,901	6,41,701
			24) Regional Centre For	0	02. Wages		General-Voted	2578	Voucher	3,36,876	0	0	0	3,36,876	3,36,876
			Craining And Production Of Mushroom				General-Voted	2579	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
							General-Voted	2658	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object I	Head 2 :			6,89,576	0	0	0	6,89,576	6,89,570
						Total Sub Hea	ıd:			6,89,576	0	0	0	6,89,576	6,89,570
						Total Minor H	lead 108 :			13,31,277	0	21,000	8,800	13,01,477	13,31,277
						Total Sub Maj	jor Head θ :			13,31,277	0	21,000	8,800	13,01,477	13,31,277
						Total Major H	lead 2401 :			13,31,277	0	21,000	8,800	13,01,477	13,31,277
						Total of Mont	h :			13,31,277	0	21,000	8,800	13,01,477	13,31,277
М	onth	of Accou	int: NOV/2024												
		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Majo Hea	or Head d	неаа	Sub Head		Schme				(State)	- 0	8009	- 7610	· · · · · · · · · · · · · · · · · · ·	(A.G.)

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D	eman	ıd:	43 ADN	/INISTR	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epartr	ment :	Agriculture	Departme	ent										
Tı	reasur	ry	Shillong (N	orth) Trea	asury										
D.	D.O.	:	200014 A	ssistant H	Iorticulturist Mushroo	m Development	Scheme Upper Sh	illong							
Mo	nth o	f Accou	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	108 (0	99) Regional Centre I	For 0	(01) Salaries, Sumtuary		General-Voted	1089	Voucher	3,99,191	0	21,000	8,800	3,69,391	3,99,191
			raining & Production Iushroom	Of	Allowance		General-Voted	206	Voucher	2,06,330	0	0	0	2,06,330	2,06,330
		ļ	-				General-Voted	2586	Voucher	29,544	0	0	0	29,544	29,544
							General-Voted	2707	Voucher	15,720	0	0	0	15,720	15,720
						Total Object I	Head 1:			6,50,785	0	21,000	8,800	6,20,985	6,50,785
					02. Wages		General-Voted	2291	Voucher	37,386	0	0	0	37,386	37,386
						Total Object I	Head 2:			37,386	0	0	0	37,386	37,386
						Total Sub Hea	d:			6,88,171	0	21,000	8,800	6,58,371	6,88,171
		(2	24) Regional Centre I	For 0	02. Wages		General-Voted	2292	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
			raining And Producti of Mushroom	on			General-Voted	2293	Voucher	3,48,936	0	0	0	3,48,936	3,48,936
							General-Voted	2294	Voucher	1,57,790	0	0	0	1,57,790	1,57,790
						Total Object I	Head 2:			7,06,726	0	0	0	7,06,726	7,06,720
					27. Minor Works/Maintenance		General-Voted	2329	Voucher	66,00,000	0	0	0	66,00,000	66,00,000
					works/Maintenance	Total Object I	Head 27:			66,00,000	0	0	0	66,00,000	66,00,000
						Total Sub Hea	d:			73,06,726	0	0	0	73,06,726	73,06,726
						Total Minor H	lead 108 :			79,94,897	0	21,000	8,800	79,65,097	79,94,897
						Total Sub Maj	jor Head θ :			79,94,897	0	21,000	8,800	79,65,097	79,94,897
						Total Major H	lead 2401:			79,94,897	0	21,000	8,800	79,65,097	79,94,897
						Total of Mont	h :			79,94,897	0	21,000	8,800	79,65,097	79,94,897
Mo	nth o	f Accou	nt: DEC/2024												

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]	Demai	nd:	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
Г	epart	ment :	Agriculture De	partmer	nt										
Т	'reasu	ıry	Shillong (North	n) Treas	sury										
Ė	D.O.	:	200014 Assis	stant Ho	orticulturist Mushroo	m Development	Scheme Upper Shi	llong							
M	onth o	of Accou	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		09) Regional Centre For)	(01) Salaries, Sumtuary		General-Voted	132	Voucher	2,11,460	0	0	0	2,11,460	2,11,460
			Training & Production Of Mushroom		Allowance		General-Voted	4010	Voucher	4,11,377	0	21,000	0	3,90,377	4,11,377
							General-Voted	4988	Voucher	2,11,460	0	0	0	2,11,460	2,11,460
							General-Voted	998	Voucher	4,11,377	0	21,000	8,800	3,81,577	4,11,377
						Total Object I	Head 1:			12,45,674	0	42,000	8,800	11,94,874	12,45,674
					02. Wages		General-Voted	2027	Voucher	36,180	0	0	0	36,180	36,180
						Total Object I	Head 2 :			36,180	0	0	0	36,180	36,180
					06. Medical Treatment		General-Voted	1224	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 6:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	d:			13,19,354	0	42,000	8,800	12,68,554	13,19,354
			24) Regional Centre For ()	02. Wages		General-Voted	2028	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
			Fraining And Production Of Mushroom				General-Voted	2029	Voucher	3,37,680	0	0	0	3,37,680	3,37,680
							General-Voted	2030	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
						Total Object I	Head 2 :			6,90,380	0	0	0	6,90,380	6,90,380
					20. Other		General-Voted	2715	Voucher	71,200	0	0	0	71,200	71,200
					Administrative Expenses		General-Voted	2716	Voucher	28,800	0	0	0	28,800	28,800
					.		General-Voted	2717	Voucher	18,400	0	0	0	18,400	18,400
							General-Voted	2719	Voucher	81,600	0	0	0	81,600	81,600
						Total Object I	Head 20:			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Hea	d:			8,90,380	0	0	0	8,90,380	8,90,380

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Demand: ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES Agriculture Department **Department:** Shillong (North) Treasury **Treasury D.D.O.** : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong Month of Account: DEC/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head -108 : 22,09,734 42,000 21,58,934 22,09,734 **Total Minor Head** 0 8,800 2401 00 108 **Total Sub Major Head** θ : 22,09,734 0 42,000 8,800 21,58,934 22,09,734 22,09,734 42,000 8,800 22,09,734 2401: 21,58,934 **Total Major Head Total of Month:** 22,09,734 42,000 8,800 21,58,934 22,09,734 2,10,000 2,09,14,867 79,200 2,06,25,667 2,09,14,867 **Total of DDO** 200014: Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 2,09,14,867 Summary of DDO wise expenditure 2401 00 (08) Payment Due To Me.Pdcl/Municipal 0 14.Rents, Rates And **General-Voted** 12,52,000 Board/Telephone Bill (Bsnl) (Hort.) **Taxes** 108 (09) Regional Centre For Training & (01) Salaries, Sumtuary General-Voted 2401 00 61,06,694 **Production Of Mushroom** Allowance 2401 00 108 (09) Regional Centre For Training & 0 02. Wages **General-Voted** 3,31,650 **Production Of Mushroom** 108 (09) Regional Centre For Training & 06. Medical Treatment 66,259 2401 00 General-Voted **Production Of Mushroom** 108 (24) Regional Centre For Training And 63,58,264 2401 00 0 02. Wages **General-Voted Production Of Mushroom** 2,00,000 2401 00 108 (24) Regional Centre For Training And 20. Other **General-Voted**

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Run Date :	22/01/2025
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Demand:	43 ADMINISTRATION OF AGRICULTUR	E AND ALLIED SERVICES		
Department:	Agriculture Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	200014 Assistant Horticulturist Mushroom Dev	velopment Scheme Upper Shil	llong	
Summary of DDC	O wise expenditure			
	Production Of Mushroom	Administrative Expenses		
2401 00 108	(24) Regional Centre For Training And Production Of Mushroom	27. Minor Works/Maintenance	General-Voted	66,00,000
				2,09,14,867

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]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	ment :	Agriculture D	epartme	nt										
7	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	:	200015 Ass	istant A	gricultural Engineer (Mechanical) Sh	hillong								
M	onth o	of Accou	int: APR/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1833	Voucher	8,272	0	0	0	8,272	8,272
							Voted-Sixth- Schedule-Khasi	651	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872
						Total Object I	Head 1:			1,76,144	0	19,000	0	1,57,144	1,76,144
						Total Sub Hea	nd:			1,76,144	0	19,000	0	1,57,144	1,76,144
						Total Minor H	Iead 1:			1,76,144	0	19,000	0	1,57,144	1,76,144
			04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1834	Voucher	11,888	0	0	0	11,888	11,888
							Voted-Sixth- Schedule-Khasi	643	Voucher	2,43,788	0	23,000	6,600	2,14,188	2,43,788
						Total Object I	Head 1:			2,55,676	0	23,000	6,600	2,26,076	2,55,676
						Total Sub Hea	nd:			2,55,676	0	23,000	6,600	2,26,076	2,55,676
						Total Minor H	Iead 109 :			2,55,676	0	23,000	6,600	2,26,076	2,55,676
			02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1818	Voucher	5,520	0	0	0	5,520	5,520
							Voted-Sixth- Schedule-Khasi	1827	Voucher	34,525	0	0	0	34,525	34,525
							Voted-Sixth- Schedule-Khasi	628	Voucher	1,08,170	0	15,000	0	93,170	1,08,170
							Voted-Sixth- Schedule-Khasi	645	Voucher	6,94,847	0	57,000	6,600	6,31,247	6,94,847
						Total Object H	Head 1:			8,43,062	0	72,000	6,600	7,64,462	8,43,062
<u> </u>					02. Wages		Voted-Sixth- Schedule-Khasi	2139	Voucher	3,39,729	0	0	0	3,39,729	3,39,729

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Head Major Head Hea]	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D.D.O. 200015 Assistant Agricultural Engineer (Mechanical) Shillong	Ι	Depart	ment :	Agriculture De	epartme	ent										
Month of Account: APR/2024 Major Sub Minor	1	reasu	ry	Shillong (Nort	h) Trea	sury										
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Sub Major Head O : 3,39,729 0 0 0 0 0 0 3,39,729 3,39,729 3,39,729 0 0 0 0 0 0 3,39,729 3,39,729 3,39,729 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	i).D.O.	:	200015 Assi	stant A	gricultural Engineer (Mechanical) Sh	illong								
Major Value Head Head Head Head Head Sub Head Head Sub Head	M	onth o	of Acco	unt: APR/2024												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Туре						Gross Amount
Total Sub Head :	licau			IIcau			Semme				(State)		8009	- 7610		(A.G.))
Total Sub Head : 11,82,791 0 72,000 6,600 11,04,191 11,82,791 0 72,000 6,600 11,04,191 11,82,791 0 72,000 6,600 11,04,191 11,82,791 0 72,000 6,600 11,04,191 11,82,791 62,272 0 0 0 0 0 62,272 62,273 62,2	2401	00			0	02. Wages	Total Object H	lead 2 :			3,39,729	0	0	0	3,39,729	3,39,729
Scheme(Including Subsidy On Hire Subsidy On Hire Subsidy On Hire Voted Sixth Schedule-Khasi Voted Sixth Voted				Engineering(Mechanical)			Total Sub Hea	d :			11,82,791	0	72,000	6,600	11,04,191	11,82,791
Schedule-Khasi				. ,	0				1825	Voucher	62,272	0	0	0	62,272	62,272
Schedule-Khasi Voted-Sixth Schedule-Khasi Voted-Sixth Schedule-Khasi Voted-Sixth Schedule-Khasi Voted-Sixth Schedule-Khasi Voted-Sixth				Subsidy On Hire					1830	Voucher	4,592	0	0	0	4,592	4,592
Schedule-Khasi Total Object Head 1 : 14,29,861 0 1,21,000 15,400 12,93,461 14,29,861 0 0 0 0 0 0 0 0 0									633	Voucher	12,73,610	0	1,11,000	11,000	11,51,610	12,73,610
102. Wages Voted-Sixth-Schedule-Khasi 2137 Voucher 63,116 0 0 0 0 63,116 63,1									644	Voucher	89,387	0	10,000	4,400	74,987	89,387
Schedule-Khasi Total Object Head 2 : 63,116 0 0 0 0 63,116 63,116 63,116 14,92,977 0 1,21,000 15,400 13,56,577 14,92,975 14,92,975 14,92,977 0 1,21,000 15,400 13,56,577 14,92,975 14,92							Total Object H	Iead 1 :			14,29,861	0	1,21,000	15,400	12,93,461	14,29,861
Total Sub Head : 14,92,977 0 1,21,000 15,400 13,56,577 14,92,5 Total Minor Head 113 : 26,75,768 0 1,93,000 22,000 24,60,768 26,75,75 Total Sub Major Head 0: 31,07,588 0 2,35,000 28,600 28,43,988 31,07,5 Total Major Head 2401 : 31,07,588 0 2,35,000 28,600 28,43,988 31,07,5 Total of Month : 31,07,588 0 2,35,000 28,600 28,43,988 31,07,5 Month of Account: MAY/2024 Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Schme Deduction by DDO Deduction Amount (as per A.G. A&E)						02. Wages			2137	Voucher	63,116	0	0	0	63,116	63,116
Total Minor Head 113: 26,75,768 0 1,93,000 22,000 24,60,768 26,75,75 Total Sub Major Head 0: 31,07,588 0 2,35,000 28,600 28,43,988 31,07,5 Total Major Head 2401: 31,07,588 0 2,35,000 28,600 28,43,988 31,07,5 Total of Month: 31,07,588 0 2,35,000 28,600 28,43,988 31,07,5 Month of Account: MAY/2024 Major Sub Minor Sub Minor Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Beduction by DDO Deduction Amount (as per A.G. A&E)							Total Object H	lead 2 :			63,116	0	0	0	63,116	63,116
Total Sub Major Head 0 : 31,07,588 0 2,35,000 28,600 28,43,988 31,07,588							Total Sub Hea	d :			14,92,977	0	1,21,000	15,400	13,56,577	14,92,977
Total Major Head 2401 : 31,07,588 0 2,35,000 28,600 28,43,988 31,07,588							Total Minor H	ead 113:			26,75,768	0	1,93,000	22,000	24,60,768	26,75,768
Total of Month : 31,07,588 0 2,35,000 28,600 28,43,988 31,07,5 Month of Account: MAY/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Total of Month : 31,07,588 0 2,35,000 28,600 28,43,988 31,07,5 Deduction Deduction Amount (as per A.G. A&E)							Total Sub Maj	or Head 0:			31,07,588	0	2,35,000	28,600	28,43,988	31,07,588
Month of Account: MAY/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Deduction Deduction Amount (as per A.G. A&E)							Total Major H	ead 2401:			31,07,588	0	2,35,000	28,600	28,43,988	31,07,588
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type by DDO Deduction Amount (as per A.G. A&E)							Total of Month	ı :			31,07,588	0	2,35,000	28,600	28,43,988	31,07,588
ileau Wajor Heau Heau Sub Schille	Major	Sub	Minor	Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре						
	Head			неаа			Schme							<u> </u>		

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D	eman	nd:	43 ADMIN	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture De	epartme	nt										
Tı	reasui	ry	Shillong (Nort	h) Treas	sury										
Ď.	D.O.	:	200015 Assi	stant Ag	gricultural Engineer (Mechanical) Sh	illong								
Mo	onth o	f Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	22) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1010	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872
						Total Object H	lead 1 :			1,67,872	0	19,000	0	1,48,872	1,67,872
						Total Sub Hea	d :			1,67,872	0	19,000	0	1,48,872	1,67,872
						Total Minor H	ead 1:			1,67,872	0	19,000	0	1,48,872	1,67,872
		1 1	04) Demonstration In ultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1008	Voucher	2,43,788	0	23,000	6,600	2,14,188	2,43,788
						Total Object H	lead <i>1 :</i>			2,43,788	0	23,000	6,600	2,14,188	2,43,788
						Total Sub Hea	d :			2,43,788	0	23,000	6,600	2,14,188	2,43,788
						Total Minor H	ead 109:			2,43,788	0	23,000	6,600	2,14,188	2,43,788
		113 (0 E1	02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1021	Voucher	6,60,799	0	58,000	6,600	5,96,199	6,60,799
							Voted-Sixth- Schedule-Khasi	1275	Voucher	32,913	0	0	0	32,913	32,913
							Voted-Sixth- Schedule-Khasi	916	Voucher	1,08,170	0	20,000	0	88,170	1,08,170
						Total Object H	Iead 1 :			8,01,882	0	78,000	6,600	7,17,282	8,01,882
					02. Wages		Voted-Sixth- Schedule-Khasi	1385	Voucher	87,234	. 0	0	0	87,234	87,234
							Voted-Sixth- Schedule-Khasi	1701	Voucher	84,420	0	0	0	84,420	84,420
							Voted-Sixth- Schedule-Khasi	1702	Voucher	3,28,770	0	0	0	3,28,770	3,28,770
						Total Object H	Iead 2 :			5,00,424	0	0	0	5,00,424	5,00,424

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Den	mand :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment :	Agriculture De	epartme	ent										
Trea	asury	Shillong (Nort	h) Trea	sury										
D.D	.O.:	200015 Assi	stant A	gricultural Engineer ((Mechanical) Sh	nillong								
Mont	th of Accou	int: MAY/2024												
	bub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401 00		(2) Agricultural Engineering (Mechanical)			Total Sub Hea	id:			13,02,306	0	78,000	6,600	12,17,706	13,02,30
		04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1013	Voucher	11,57,642	0	1,15,500	11,000	10,31,142	11,57,64
		ubsidy On Hire				Voted-Sixth- Schedule-Khasi	1019	Voucher	89,387	0	10,000	4,400	74,987	89,38
						Voted-Sixth- Schedule-Khasi	1274	Voucher	1,12,104	0	0	0	1,12,104	1,12,10
						Voted-Sixth- Schedule-Khasi	1700	Voucher	3,200	0	0	0	3,200	3,20
					Total Object H	Head 1:			13,62,333	0	1,25,500	15,400	12,21,433	13,62,33
				02. Wages		Voted-Sixth- Schedule-Khasi	1703	Voucher	61,080	0	0	0	61,080	61,08
					Total Object H	Head 2:			61,080	0	0	0	61,080	61,08
					Total Sub Hea	d:			14,23,413	0	1,25,500	15,400	12,82,513	14,23,41
					Total Minor H	lead 113:			27,25,719	0	2,03,500	22,000	25,00,219	27,25,71
					Total Sub Maj	jor Head θ :			31,37,379	0	2,45,500	28,600	28,63,279	31,37,37
					Total Major H	lead 2401:			31,37,379	0	2,45,500	28,600	28,63,279	31,37,37
					Total of Montl	h :			31,37,379	0	2,45,500	28,600	28,63,279	31,37,37
Mont	th of Accou	int: JUN/2024												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		~				(State)		8009	- 7610		(A.G.)

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Run Date:

D	epart	ment:	Agriculture De	partme	nt										
Т,	reasu	rv	Shillong (Nortl	ı) Tress	eury										
:							_								
D	.D.O.	:	200015 Assis	stant Ag	gricultural Engineer (Mechanical) Shil	long								
Mo	onth o	of Acco	unt: JUN/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1164	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,87
						Total Object He	ad 1:			1,67,872	0	19,000	0	1,48,872	1,67,87
						Total Sub Head	:			1,67,872	0	19,000	0	1,48,872	1,67,87
						Total Minor Hea	ad 1:			1,67,872	0	19,000	0	1,48,872	1,67,87
			(04) Demonstration In Cultivator'S Field)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1163	Voucher	2,43,788	0	25,500	6,600	2,11,688	2,43,78
						Total Object He	ad 1:			2,43,788	0	25,500	6,600	2,11,688	2,43,78
						Total Sub Head	:			2,43,788	0	25,500	6,600	2,11,688	2,43,78
						Total Minor Hea	ad 109:			2,43,788	0	25,500	6,600	2,11,688	2,43,78
		113	(02) Agricultural Engineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1116	Voucher	1,08,170	0	20,000	0	88,170	1,08,17
							Voted-Sixth- Schedule-Khasi	1156	Voucher	6,94,847	0	58,000	6,600	6,30,247	6,94,84
						Total Object He	ad 1:			8,03,017	0	78,000	6,600	7,18,417	8,03,01
					02. Wages		Voted-Sixth- Schedule-Khasi	1799	Voucher	3,39,729	0	0	0	3,39,729	3,39,72
							Voted-Sixth- Schedule-Khasi	1801	Voucher	87,234	0	0	0	87,234	87,23
							Voted-Sixth- Schedule-Khasi	1862	Voucher	12,000	0	0	0	12,000	12,00
						Total Object He	ad 2:			4,38,963	0	0	0	4,38,963	4,38,96
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1863	Voucher	1,00,444	0	0	0	1,00,444	1,00,44

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Run Date:

De	emand	d :	43 ADMIN	NISTR/	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partm	nent :	Agriculture De	epartme	ent										
Tre	easury	y	Shillong (Nort	th) Trea	sury										
D.I	0.0. :		200015 Assi	istant A	gricultural Engineer (Mechanical) SI	nillong								
Mor	nth of	Accou	nt: JUN/2024												
Aajor S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Iead	11044	11000	Head		Semile				(State)		8009	- 7610		(A.G.)
401	00 1		, 0	0	06. Medical Treatment	Total Object I	Head 6:			1,00,444	0	0	0	1,00,444	1,00,44
		E	ngineering(Mechanical)			Total Sub Hea	ıd:			13,42,424	0	78,000	6,600	12,57,824	13,42,42
		Š	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1158	Voucher	89,387	0	10,000	4,400	74,987	89,38
		S	ubsidy On Hire				Voted-Sixth- Schedule-Khasi	1161	Voucher	12,73,610	0	1,15,500	11,000	11,47,110	12,73,61
						Total Object I	Head 1:			13,62,997	0	1,25,500	15,400	12,22,097	13,62,99
					02. Wages		Voted-Sixth- Schedule-Khasi	1800	Voucher	63,116	0	0	0	63,116	63,11
						Total Object I	Head 2:			63,116	0	0	0	63,116	63,11
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1404	Voucher	20,610	0	0	0	20,610	20,61
							Voted-Sixth- Schedule-Khasi	2070	Voucher	24,632	0	0	0	24,632	24,63
						Total Object I	Head 6:			45,242	0	0	0	45,242	45,24
						Total Sub Hea	ıd:			14,71,355	0	1,25,500	15,400	13,30,455	14,71,35
						Total Minor H	Iead 113:			28,13,779	0	2,03,500	22,000	25,88,279	28,13,77
						Total Sub Ma	jor Head θ :			32,25,439	0	2,48,000	28,600	29,48,839	32,25,43
						Total Major H	lead 2401 :			32,25,439	0	2,48,000	28,600	29,48,839	32,25,43
						Total of Mont	h :			32,25,439	0	2,48,000	28,600	29,48,839	32,25,43
Mor	nth of	Accou	nt: JUL/2024												
Major S	Sub N	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Run Date:

De	epart	ment:	Agriculture De	epartme	nt										
Tr	easu	ry	Shillong (Nort	h) Treas	sury										
	D.O.			stant Ag	gricultural Engineer (Mechanical) Shi	llong								
Mo	nth o	f Acco	unt: JUL/2024								D 1 4	D 1 (*)		NT 4 A	
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1148	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,87
						Total Object He	ead 1:			1,67,872	0	19,000	0	1,48,872	1,67,87
						Total Sub Head	l:			1,67,872	0	19,000	0	1,48,872	1,67,87
						Total Minor He	ead 1:			1,67,872	0	19,000	0	1,48,872	1,67,87
		1 1	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1144	Voucher	2,43,788	0	20,500	6,600	2,16,688	2,43,78
						Total Object Ho	ead 1 :			2,43,788	0	20,500	6,600	2,16,688	2,43,78
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	1362	Voucher	6,530	0	0	0	6,530	6,53
						Total Object Ho	ead 6:			6,530	0	0	0	6,530	6,53
						Total Sub Head	l :			2,50,318	0	20,500	6,600	2,23,218	2,50,31
						Total Minor He	ead 109:			2,50,318	0	20,500	6,600	2,23,218	2,50,31
			(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1142	Voucher	1,08,170	0	20,000	0	88,170	1,08,17
							Voted-Sixth- Schedule-Khasi	1145	Voucher	6,94,847	0	41,000	6,600	6,47,247	6,94,84
						Total Object Ho	ead 1 :			8,03,017	0	61,000	6,600	7,35,417	8,03,01
					02. Wages		Voted-Sixth- Schedule-Khasi	1888	Voucher	84,420	0	0	0	84,420	84,42
							Voted-Sixth- Schedule-Khasi	1890	Voucher	4,000	0	0	0	4,000	4,00
							Voted-Sixth- Schedule-Khasi	1891	Voucher	3,28,770	0	0	0	3,28,770	3,28,77

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Run Date : 22/01/2025

	Dema	ınd :	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
I	Depar	tment :	Agriculture D	epartme	nt										
7	Treasi	ury	Shillong (Nor	th) Trea	sury										
i	D.D.O). :	200015 Ass	istant A	gricultural Engineer (Mechanical) Sh	illong								
M	Ionth	of Acco	ount: JUL/2024												
		Minor or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Hea	d		Head						(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural	0	02. Wages	Total Object H	Iead 2 :			4,17,190	0	0	0	4,17,190	4,17,190
			Engineering(Mechanical)			Total Sub Hea	d :			12,20,207	0	61,000	6,600	11,52,607	12,20,207
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1146	Voucher	89,387	0	10,000	4,400	74,987	89,387
			Subsidy On Hire				Voted-Sixth- Schedule-Khasi	1147	Voucher	12,73,610	0	1,10,500	11,000	11,52,110	12,73,610
						Total Object H	Iead 1 :			13,62,997	0	1,20,500	15,400	12,27,097	13,62,997
					02. Wages		Voted-Sixth- Schedule-Khasi	1887	Voucher	61,080	0	0	0	61,080	61,080
						Total Object H	lead 2 :			61,080	0	0	0	61,080	61,080
						Total Sub Hea	d :			14,24,077	0	1,20,500	15,400	12,88,177	14,24,077
						Total Minor H	lead 113:			26,44,284	0	1,81,500	22,000	24,40,784	26,44,284
						Total Sub Maj	or Head θ :			30,62,474	0	2,21,000	28,600	28,12,874	30,62,474
						Total Major H	lead 2401:			30,62,474	0	2,21,000	28,600	28,12,874	30,62,474
						Total of Month	n :			30,62,474	0	2,21,000	28,600	28,12,874	30,62,474
M	Ionth	of Acco	ount: AUG/2024												
		Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head		-				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	834	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770

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Run Date:

Dema	nd :	43 ADMII	NISTR A	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	5							
Depart	tment :	Agriculture D	epartme	ent										
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D. O.	.:	200015 Ass	istant A	gricultural Engineer ((Mechanical) Sh	illong								
Month o	of Acco	ount: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			1,72,770	0	20,000	0	1,52,770	1,72,770
					Total Sub Head	d :			1,72,770	0	20,000	0	1,52,770	1,72,770
					Total Minor H	ead 1:			1,72,770	0	20,000	0	1,52,770	1,72,770
		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	823	Voucher	2,48,844	0	20,500	6,600	2,21,744	2,48,844
					Total Object H	lead 1 :			2,48,844	0	20,500	6,600	2,21,744	2,48,844
					Total Sub Head	d :			2,48,844	0	20,500	6,600	2,21,744	2,48,844
					Total Minor H	ead 109:			2,48,844	0	20,500	6,600	2,21,744	2,48,844
		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	773	Voucher	1,11,173		20,000	0	91,173	1,11,173
						Voted-Sixth- Schedule-Khasi	816	Voucher	32,949	0	0	0	32,949	32,949
						Voted-Sixth- Schedule-Khasi	826	Voucher	6,79,485	0	42,000	6,600	6,30,885	6,79,485
					Total Object H	lead <i>1 :</i>			8,23,607	0	62,000	6,600	7,55,007	8,23,607
				02. Wages		Voted-Sixth- Schedule-Khasi	1864	Voucher	90,489	0	0	0	90,489	90,489
						Voted-Sixth- Schedule-Khasi	1869	Voucher	3,51,757		0	0	3,51,757	3,51,757
						Voted-Sixth- Schedule-Khasi	1979	Voucher	35,308	0	0	0	35,308	35,308
					Total Object H	lead 2 :			4,77,554	0	0	0	4,77,554	4,77,554
					Total Sub Head	d :			13,01,161	0	62,000	6,600	12,32,561	13,01,161

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]	Dema	ınd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epar	tment	: Agriculture D	epartme	ent										
Т	reas	ury	Shillong (Nor	th) Trea	sury										
Ė	D.D. O). :	200015 Ass	istant A	gricultural Engineer ((Mechanical) Sh	illong								
M	onth	of Acc	ount: AUG/2024												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea	d		Head						(State)		8009	- 7610		(A.G.))
2401	00	113	Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	815	Voucher	1,12,232	0	0	0	1,12,232	1,12,232
			Subsidy On Hire				Voted-Sixth- Schedule-Khasi	825	Voucher	92,096	0	10,000	4,400	77,696	92,096
							Voted-Sixth- Schedule-Khasi	836	Voucher	11,91,612	0	1,11,500	11,000	10,69,112	11,91,612
						Total Object H	Iead 1 :			13,95,940	0	1,21,500	15,400	12,59,040	13,95,940
					02. Wages		Voted-Sixth- Schedule-Khasi	1866	Voucher	6,552	0	0	0	6,552	6,552
							Voted-Sixth- Schedule-Khasi	1867	Voucher	65,348	0	0	0	65,348	65,348
						Total Object H	Iead 2 :			71,900	0	0	0	71,900	71,900
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2295	Voucher	5,47,415	0	0	0	5,47,415	5,47,415
						Total Object H	lead 6 :			5,47,415	0	0	0	5,47,415	5,47,415
						Total Sub Hea	d :			20,15,255	0	1,21,500	15,400	18,78,355	20,15,255
						Total Minor H	ead 113:			33,16,416	0	1,83,500	22,000	31,10,916	33,16,416
						Total Sub Maj	or Head 0:			37,38,030	0	2,24,000	28,600	34,85,430	37,38,030
						Total Major H	ead 2401:			37,38,030	0	2,24,000	28,600	34,85,430	37,38,030
						Total of Month	ı :			37,38,030	0	2,24,000	28,600	34,85,430	37,38,030
M	onth	of Acc	ount: SEP/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

Den	nand:	43 ADM	INISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	artmen	t: Agriculture l	Departme	nt										
Trea	sury	Shillong (No	orth) Trea	sury										
D.D.	0.:	200015 As	ssistant A	gricultural Engineer (Mechanical) Sh	nillong								
Mont	h of A	count: SEP/2024												
Major Su Head Ma		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head						(State)		8009	- 7610		(A.G.))
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1108	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770
					Total Object H	Head 1:			1,72,770	0	20,000	0	1,52,770	1,72,770
					Total Sub Hea	d:			1,72,770	0	20,000	0	1,52,770	1,72,770
					Total Minor H	Iead 1:			1,72,770	0	20,000	0	1,52,770	1,72,770
	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1125	Voucher	2,48,844	0	20,500	6,600	2,21,744	2,48,844
					Total Object H	Head 1 :			2,48,844	0	20,500	6,600	2,21,744	2,48,844
					Total Sub Hea	d:			2,48,844	0	20,500	6,600	2,21,744	2,48,844
					Total Minor H	lead 109 :			2,48,844	0	20,500	6,600	2,21,744	2,48,844
	113	(02) Agricultural Engineering(Mechanica	0 1)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1093	Voucher	1,11,173	0	20,000	0	91,173	1,11,173
						Voted-Sixth- Schedule-Khasi	1613	Voucher	7,81,654	0	50,000	6,600	7,25,054	7,81,654
					Total Object F	Head 1 :			8,92,827	0	70,000	6,600	8,16,227	8,92,827
				02. Wages		Voted-Sixth- Schedule-Khasi	1616	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Khasi	1617	Voucher	3,51,757		0	0	3,51,757	3,51,757
						Voted-Sixth- Schedule-Khasi	1618	Voucher	90,489	0	0	0	90,489	90,489
					Total Object H	Head 2 :			4,50,246	0	0	0	4,50,246	4,50,246
					Total Sub Hea	d:			13,43,073	0	70,000	6,600	12,66,473	13,43,073

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Run Date:

	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture 1	Departme	ent										
7	reasu	ry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	200015 As	ssistant A	gricultural Engineer ((Mechanical) Sh	nillong								
M	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1099	Voucher	12,39,562	0	97,500	11,000	11,31,062	12,39,562
		S	ubsidy On Hire				Voted-Sixth- Schedule-Khasi	1107	Voucher	92,096	0	10,000	4,400	77,696	92,096
						Total Object I	Head 1:			13,31,658	0	1,07,500	15,400	12,08,758	13,31,658
					02. Wages		Voted-Sixth- Schedule-Khasi	1615	Voucher	65,348	0	0	0	65,348	65,348
						Total Object I	Head 2 :			65,348	0	0	0	65,348	65,348
						Total Sub Hea	ıd :			13,97,006	0	1,07,500	15,400	12,74,106	13,97,006
						Total Minor H	Iead 113:			27,40,079	0	1,77,500	22,000	25,40,579	27,40,079
						Total Sub Ma	jor Head θ :			31,61,693	0	2,18,000	28,600	29,15,093	31,61,693
						Total Major H	Iead 2401 :			31,61,693	0	2,18,000	28,600	29,15,093	31,61,693
						Total of Mont	h :			31,61,693	0	2,18,000	28,600	29,15,093	31,61,693
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	563	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770
						Total Object I	Head 1:			1,72,770	0	20,000	0	1,52,770	1,72,770
						Total Sub Hea	nd:			1,72,770	0	20,000	0	1,52,770	1,72,770

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Run Date:

]	Dema	nd :	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Γ)epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Shillong (Nort	th) Trea	sury										
i).D.O.	.:	200015 Assi	istant A	gricultural Engineer (Mechanical) Sh	hillong								
M	onth o	of Acco	ount: OCT/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001				Total Minor H	Head 1:			1,72,770	0	20,000	0	1,52,770	1,72,770
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	564	Voucher	2,48,844	0	20,500	6,600	2,21,744	2,48,844
						Total Object I	Head 1:			2,48,844	0	20,500	6,600	2,21,744	2,48,844
						Total Sub Hea	nd:			2,48,844	0	20,500	6,600	2,21,744	2,48,844
						Total Minor H	Head 109:			2,48,844	0	20,500	6,600	2,21,744	2,48,844
			(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	566	Voucher	32,913	0	0	0	32,913	32,913
							Voted-Sixth- Schedule-Khasi	569	Voucher	6,95,072	0	46,500	6,600	6,41,972	6,95,072
							Voted-Sixth- Schedule-Khasi	864	Voucher	1,11,173	0	20,000	0	91,173	1,11,173
						Total Object I	Head 1:			8,39,158	0	66,500	6,600	7,66,058	8,39,158
					02. Wages		Voted-Sixth- Schedule-Khasi	2886	Voucher	3,40,410	0	0	0	3,40,410	3,40,410
						Total Object I	Head 2:			3,40,410	0	0	0	3,40,410	3,40,410
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2314	Voucher	25,305	0	0	0	25,305	25,305
					Allowances		Voted-Sixth- Schedule-Khasi	2336	Voucher	44,285	0	0	0	44,285	44,285
							Voted-Sixth- Schedule-Khasi	2448	Voucher	50,410	0	0	0	50,410	50,410
						Total Object I	Head 11:			1,20,000	0	0	0	1,20,000	1,20,000
						Total Sub Hea	nd:			12,99,568	0	66,500	6,600	12,26,468	12,99,568
			(04) Land Reclamation	0	(01) Salaries, Sumtuary		Voted-Sixth-	565							

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Run Date:

De	emand:	43 ADM	IINISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	partment	: Agriculture	Departme	ent										
Tr	easury	Shillong (N	orth) Trea	asury										
Ď.I	0.0.:	200015 A	ssistant A	gricultural Engineer	(Mechanical) Sh	nillong								
Moi	nth of Acc	ount: OCT/2024												
	Sub Mino Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Head						(State)		8009	- 7610		(A.G.)
2401	00 113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	565	Voucher	92,096	0	10,000	4,400	77,696	92,09
		Subsidy On Hire				Voted-Sixth- Schedule-Khasi	567	Voucher	11,23,594	0	1,02,500	11,000	10,10,094	11,23,59
						Voted-Sixth- Schedule-Khasi	568	Voucher	1,12,104	0	0	0	1,12,104	1,12,10
					Total Object H	Head 1:			13,27,794	0	1,12,500	15,400	11,99,894	13,27,79
				02. Wages		Voted-Sixth- Schedule-Khasi	2610	Voucher	63,240	0	0	0	63,240	63,240
					Total Object H	Head 2 :			63,240	0	0	0	63,240	63,24
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	2626	Voucher	1,49,948	0	0	0	1,49,948	1,49,94
				Anowances	Total Object F	Head 11:			1,49,948	0	0	0	1,49,948	1,49,94
					Total Sub Hea	ıd:			15,40,982	0	1,12,500	15,400	14,13,082	15,40,982
					Total Minor H	Iead 113:			28,40,550	0	1,79,000	22,000	26,39,550	28,40,550
					Total Sub Maj	jor Head θ :			32,62,164	0	2,19,500	28,600	30,14,064	32,62,164
					Total Major H	lead 2401 :			32,62,164	0	2,19,500	28,600	30,14,064	32,62,164
					Total of Montl	h :			32,62,164	0	2,19,500	28,600	30,14,064	32,62,164
Moı	nth of Acc	ount: NOV/2024												
	Sub Mino Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head		-				(State)		8009	- 7610		(A.G.)

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Run Date:

D	eman	id:	43 ADMII	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture D	epartme	nt										
Tı	easui	ry	Shillong (Nor	th) Treas	sury										
D.	D.O.	:	200015 Ass	istant Ag	gricultural Engineer (Mechanical) Sh	nillong								
Mo	nth o	f Accou	nt: NOV/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2589	Voucher	12,780	0	0	0	12,780	12,780
							Voted-Sixth- Schedule-Khasi	493	Voucher	1,72,770	0	20,000	0	1,52,770	1,72,770
						Total Object H	Head 1 :			1,85,550	0	20,000	0	1,65,550	1,85,550
						Total Sub Hea	ıd:			1,85,550	0	20,000	0	1,65,550	1,85,550
						Total Minor H	Iead 1:			1,85,550	0	20,000	0	1,65,550	1,85,550
			04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2590	Voucher	18,216	0	0	0	18,216	18,216
							Voted-Sixth- Schedule-Khasi	494	Voucher	2,48,844	0	20,500	6,600	2,21,744	2,48,844
						Total Object H	Head 1 :			2,67,060	0	20,500	6,600	2,39,960	2,67,060
						Total Sub Hea	ıd:			2,67,060	0	20,500	6,600	2,39,960	2,67,060
						Total Minor H	lead 109 :			2,67,060	0	20,500	6,600	2,39,960	2,67,060
			02) Agricultural Ingineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2587	Voucher	54,439	0	0	0	54,439	54,439
							Voted-Sixth- Schedule-Khasi	2708	Voucher	8,532	0	0	0	8,532	8,532
							Voted-Sixth- Schedule-Khasi	495	Voucher	1,11,173	0	20,000	0	91,173	1,11,173
							Voted-Sixth- Schedule-Khasi	496	Voucher	6,95,072	0	46,500	6,600	6,41,972	6,95,072
							Voted-Sixth- Schedule-Khasi	498	Voucher	34,048	0	0	0	34,048	34,048
						Total Object H	Head 1:			9,03,264	0	66,500	6,600	8,30,164	9,03,264

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De	emar	ıd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	part	ment :	Agriculture De	epartme	nt										
Tre	easu	ry	Shillong (Nort	h) Trea	sury										
D.I	D.O.	:	200015 Assi	stant A	gricultural Engineer ((Mechanical) Sl	nillong								
Mor	nth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amoui
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.
401	00		02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth- Schedule-Khasi	1773	Voucher	3,53,493	0	0	0	3,53,493	3,53,49
						Total Object I	Head 2 :			3,53,493	0	0	0	3,53,493	3,53,49
						Total Sub Hea	nd:			12,56,757	0	66,500	6,600	11,83,657	12,56,75
		S	04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2398	Voucher	24,016	0	0	0	24,016	24,01
		S	Subsidy On Hire				Voted-Sixth- Schedule-Khasi	2544	Voucher	7,104	0	0	0	7,104	7,10
							Voted-Sixth- Schedule-Khasi	2588	Voucher	84,224	0	0	0	84,224	84,22
							Voted-Sixth- Schedule-Khasi	497	Voucher	92,096	0	10,000	4,400	77,696	92,09
							Voted-Sixth- Schedule-Khasi	499	Voucher	1,15,968	0	0	0	1,15,968	1,15,96
							Voted-Sixth- Schedule-Khasi	94	Voucher	10,32,272	0	98,500	8,800	9,24,972	10,32,27
						Total Object I	Head 1:			13,55,680	0	1,08,500	13,200	12,33,980	13,55,68
					02. Wages		Voted-Sixth- Schedule-Khasi	1772	Voucher	65,348	0	0	0	65,348	65,34
						Total Object I	Head 2:			65,348	0	0	0	65,348	65,34
						Total Sub Hea	nd:			14,21,028	0	1,08,500	13,200	12,99,328	14,21,02
						Total Minor H	Iead 113:			26,77,785	0	1,75,000	19,800	24,82,985	26,77,78
						Total Sub Ma	jor Head θ :			31,30,395	0	2,15,500	26,400	28,88,495	31,30,39
						Total Major H	Iead 2401 :			31,30,395	0	2,15,500	26,400	28,88,495	31,30,39

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Run Date :

ъ		. .	42 ADM	MICTR A	TION OF ACRICIT	TELIDE AND A	LLIED CEDVICE	,							
De	mand	1:	43 ADMI	N15 I KA	ATION OF AGRICUI	LIUKE AND A	LLIED SEKVICES	•							
Dep	partm	nent :	Agriculture D	epartme	ent										
Tre	asury	y	Shillong (Nor	th) Trea	sury										
D.D	0.0. :		200015 Ass	istant A	gricultural Engineer ((Mechanical) Sl	nillong								
Mon	th of	Ассои	nt: NOV/2024												
Major S Head M	Sub N	Minor	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Mont	h :			31,30,395	0	2,15,500	26,400	28,88,495	31,30,395
Mon	th of	Accou	nt: DEC/2024							<u> </u>			<u> </u>		
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead			Head		S				(State)		8009	- 7610		(A.G.)
2401 0	0 0	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3877	Voucher	1,77,765	0	20,000	0	1,57,765	1,77,765
							Voted-Sixth- Schedule-Khasi	557	Voucher	1,77,765	0	20,000	0	1,57,765	1,77,765
						Total Object I	Head 1:			3,55,530	0	40,000	0	3,15,530	3,55,530
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1253	Voucher	58,354	0	0	0	58,354	58,354
					Allowances	Total Object I	Head 11:			58,354	0	0	0	58,354	58,354
						Total Sub Hea	ıd:			4,13,884	0	40,000	0	3,73,884	4,13,884
						Total Minor H	Iead 1:			4,13,884	0	40,000	0	3,73,884	4,13,884
	1	1.	04) Demonstration In ultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3878	Voucher	2,56,998	0	20,500	6,600	2,29,898	2,56,998
							Voted-Sixth- Schedule-Khasi	558	Voucher	2,56,998	0	20,500	6,600	2,29,898	2,56,998
						Total Object I	Head 1:			5,13,996	0	41,000	13,200	4,59,796	5,13,990
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1681	Voucher	29,982	0	0	0	29,982	29,982
					Allowances	Total Object I	Head 11:			29,982	0	0	0	29,982	29,982

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Run Date:

]	Demai	nd:	43 ADMIN	ISTRATION OF AGRIC	ULTURE AND ALLII	ED SERVICES								
Γ	Pepart	ment :	: Agriculture De	partment										
Т	reasu	ry	Shillong (North	n) Treasury										
i).D.O.	:	200015 Assis	stant Agricultural Enginee	r (Mechanical) Shillor	ng								
M	onth (of Acco	ount: DEC/2024											
		r Head	r Sub l Head	Sub Object Head Sub Head	Categorised Pla Schme	an/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	109	(04) Demonstration In Cultivator'S Field		Total Sub Head:				5,43,978	0	41,000	13,200	4,89,778	5,43,978
					Total Minor Head	109 :			5,43,978	0	41,000	13,200	4,89,778	5,43,978
		113	(02) Agricultural (Engineering(Mechanical)	(01) Salaries, Sumtua Allowance		oted-Sixth- hedule-Khasi	16	Voucher	1,13,906	0	20,000	0	93,906	1,13,906
					Vo	oted-Sixth- hedule-Khasi	3837	Voucher	32,991	0	0	0	32,991	32,991
						oted-Sixth- hedule-Khasi	3840	Voucher	7,14,674	0	46,500	6,600	6,61,574	7,14,674
						oted-Sixth- hedule-Khasi	3995	Voucher	1,13,906	0	20,000	0	93,906	1,13,906
						ted-Sixth- hedule-Khasi	559	Voucher	7,49,940	0	46,500	6,600	6,96,840	7,49,940
					Total Object Head	1 1:			17,25,417	0	1,33,000	13,200	15,79,217	17,25,417
				02. Wages		ted-Sixth- hedule-Khasi	1944	Voucher	12,000	0	0	0	12,000	12,000
						ted-Sixth- hedule-Khasi	1988	Voucher	3,42,090	0	0	0	3,42,090	3,42,090
					Total Object Head	1 2:			3,54,090	0	0	0	3,54,090	3,54,090
				(11) Travel Expenses, Conveyance		oted-Sixth- hedule-Khasi	1675	Voucher	44,080	0	0	0	44,080	44,080
				Allowances		ted-Sixth- hedule-Khasi	2272	Voucher	26,960	0	0	0	26,960	26,960
						ted-Sixth- hedule-Khasi	2273	Voucher	8,817	0	0	0	8,817	8,817
					Total Object Head	1 11 :			79,857	0	0	0	79,857	79,857

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Run Date:

	Dema	nd :	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depar	tment :	Agriculture De	epartme	ent										
7	Γreasι	ıry	Shillong (Nort	h) Trea	asury										
İ	O.D.O	.:	200015 Assi	stant A	Agricultural Engineer ((Mechanical) S	hillong								
M	onth	of Acco	unt: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head	l					(State)		8009	- 7610		(A.G.)
2401	00	113	02) Agricultural Engineering(Mechanical)			Total Sub Hea	ad:			21,59,364	0	1,33,000	13,200	20,13,164	21,59,36
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2286	Voucher	38,055	0	2,000	6,600	29,455	38,05
			Subsidy On Hire				Voted-Sixth- Schedule-Khasi	2287	Voucher	2,664	0	0	0	2,664	2,66
							Voted-Sixth- Schedule-Khasi	314	Voucher	11,84,330	0	98,500	8,800	10,77,030	11,84,33
							Voted-Sixth- Schedule-Khasi	3836	Voucher	95,072	0	8,000	4,400	82,672	95,07
							Voted-Sixth- Schedule-Khasi	3838	Voucher	1,12,684	0	0	0	1,12,684	1,12,68
							Voted-Sixth- Schedule-Khasi	3839	Voucher	10,63,874	0	98,500	8,800	9,56,574	10,63,87
							Voted-Sixth- Schedule-Khasi	4141	Voucher	3,845	0	0	0	3,845	3,84
							Voted-Sixth- Schedule-Khasi	560	Voucher	95,072	0	10,000	4,400	80,672	95,07
						Total Object 1	Head 1:			25,95,596	0	2,17,000	33,000	23,45,596	25,95,59
					02. Wages		Voted-Sixth- Schedule-Khasi	1987	Voucher	63,240	0	0	0	63,240	63,24
						Total Object 1	Head 2:			63,240	0	0	0	63,240	63,24
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2578	Voucher	1,67,966	0	0	0	1,67,966	1,67,96
						Total Object 1	Head 6:			1,67,966	0	0	0	1,67,966	1,67,96
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	2445	Voucher	99,824	0	0	0	99,824	99,82

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]	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND ALLIED SE	ERVICES	S							
I	Depart	ment :	Agriculture De	epartme	ent										
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i).D.O.	. :	200015 Assi	stant A	gricultural Engineer (Mechanical) Shillong									
М	onth o	of Acco	unt: DEC/2024												
			Sub Head	Sub Sub Head	Object Head	Categorised Plan/No Schme	n-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
	неао	1		неаа								0009	- /010		
2401	00		(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11	· :			99,824	0	0	0	99,824	99,824
						Total Sub Head:				29,26,626	0	2,17,000	33,000	26,76,626	29,26,626
						Total Minor Head 1	13 :			50,85,990	0	3,50,000	46,200	46,89,790	50,85,990
			(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries	General-V	oted	24163	Challan	-1,622	0	0	0	-1,622	-1,622
			To Previous Financial Year			Total Object Head 70):			-1,622	0	0	0	-1,622	-1,622
			1 cai			Total Sub Head:				-1,622	0	0	0	-1,622	-1,622
						Total Minor Head 9.	11:			-1,622	0	0	0	-1,622	-1,622
						Total Sub Major Head	0:			60,42,230	0	4,31,000	59,400	55,51,830	60,42,230
						Total Major Head	2401 :			60,42,230	0	4,31,000	59,400	55,51,830	60,42,230
						Total of Month:				60,42,230	0	4,31,000	59,400	55,51,830	60,42,230
						Total of DDO 200	0015:			3,18,67,392	0	22,57,500	2,86,000	2,93,23,892	3,18,67,392
			n Portion												
In	ternal	Adjust	ment of A.G. Office:												
Sun	ımary	of DL	OO wise expenditur	<u>e</u>		DDO wise Total (Original	+Reconcila	tion+IA):						3,18,67,392
240	01 00) 1	(02) District Offic	es		0 (01) Salaries Allowance	, Sumtua	ary Voted	-Sixth-Schedul	e-Khasi					17,39,150

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Dei	mand	l:	43 ADMINISTRATION OF AGRICULT	URE AN	ID ALLIED SERVICES		
Dep	oartm	nent :	Agriculture Department				
Tre	asury	y	Shillong (North) Treasury				
D.D	0.0.:		200015 Assistant Agricultural Engineer (M	echanica	l) Shillong		
Summ	ary o	of DD	O wise expenditure				
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	58,354
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,14,628
2401	00	109	(04) Demonstration In Cultivator'S Field	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	6,530
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,982
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84,35,251
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	36,72,099
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,00,444
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,99,857
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,35,24,856
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,77,468
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7,60,623
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,49,772
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,622
							3,18,67,392

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Run Date:

Der	mand	d:	43 ADMIN	NISTRA	TION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Dep	oartm	nent :	Agriculture De	epartme	nt										
Trea	asury	y	Shillong (Nort	h) Trea	sury										
	.0.:			ector Of	Agriculture(Resh	&Training) Shillon	ng								
Mont	th of	Accou	nt: APR/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	IIcau	IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2415 01	1 0			0	01. Salaries		General-Voted	1740	Voucher	10,776	0	0	0	10,776	10,776
		R T	esearch, Training And echoology Induction				General-Voted	466	Voucher	1,94,121	0	0	0	1,94,121	1,94,121
		(H	Rtti)			Total Object H	Head 1:			2,04,897	0	0	0	2,04,897	2,04,897
					02. Wages		General-Voted	2002	Voucher	63,116	0	0	0	63,116	63,116
						Total Object H	Head 2 :			63,116	0	0	0	63,116	63,116
						Total Sub Hea	d :			2,68,013	0	0	0	2,68,013	2,68,013
						Total Minor H	lead 1:			2,68,013	0	0	0	2,68,013	2,68,013
	0	004 (1	13) Soil Testing Lab	0	01. Salaries		General-Voted	1751	Voucher	5,440	0	0	0	5,440	5,440
							General-Voted	41	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
						Total Object H	Iead <i>1</i> :			1,15,880	0	4,000	2,200	1,09,680	1,15,880
					02. Wages		General-Voted	2003	Voucher	33,232	0	0	0	33,232	33,232
						Total Object F	Iead 2:			33,232	0	0	0	33,232	33,232
						Total Sub Hea	d:			1,49,112	0	4,000	2,200	1,42,912	1,49,112
				0	01. Salaries		General-Voted	1729	Voucher	12,515	0	0	0	12,515	12,515
		O	rganisation				General-Voted	1748	Voucher	12,960	0	0	0	12,960	12,960
							General-Voted	34	Voucher	2,61,960	0	28,000	6,600	2,27,360	2,61,960
							General-Voted	464	Voucher	2,45,941	0	20,000	0	2,25,941	2,45,941
						Total Object H	Iead 1:			5,33,376	0	48,000	6,600	4,78,776	5,33,376
					02. Wages		General-Voted	2007	Voucher	29,884	0	0	0	29,884	29,884
						Total Object H	Head 2 :			29,884	0	0	0	29,884	29,884

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Run Date:

Der	mand:	43 AI	MINISTR.	ATION OF AGRIC	CULTURE AND AL	LIED SERVICES	S							
Dep	artmen	t: Agricultu	re Departm	ent										
Tre	asury	Shillong	North) Tre	asury										
D.D	.O.:	200022	Director O	f Agriculture(Resh	&Training) Shillon	ıg								
Mont	th of Ac	count: APR/202	4											
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead		Head	[(State)		8009	- 7610		(A.G.))
2415 03	1 004	(14) State Soil Surve Organisation	ey .		Total Sub Head	l :			5,63,260	0	48,000	6,600	5,08,660	5,63,260
		(15) Seed Testing La	ab 0	02. Wages		General-Voted	2001	Voucher	31,558	0	0	0	31,558	31,558
					Total Object H	ead 2:			31,558	0	0	0	31,558	31,558
					Total Sub Head	d :			31,558	0	0	0	31,558	31,558
					Total Minor Ho	ead 4:			7,43,930	0	52,000	8,800	6,83,130	7,43,930
	277	(04) Basic Agricultu Training Centre	re 0	01. Salaries		General-Voted	1727	Voucher	14,896	0	0	0	14,896	14,896
		Training Centre				General-Voted	462	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
					Total Object H	ead 1:			3,00,162	0	53,000	0	2,47,162	3,00,162
				02. Wages		General-Voted	2000	Voucher	61,442	0	0	0	61,442	61,442
					Total Object H	ead 2 :			61,442	0	0	0	61,442	61,442
					Total Sub Head	d :			3,61,604	0	53,000	0	3,08,604	3,61,604
					Total Minor Ho	ead 277:			3,61,604	0	53,000	0	3,08,604	3,61,604
					Total Sub Majo	or Head 1:			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547
					Total Major Ho	ead 2415:			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547
					Total of Month	:			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547
Mon	th of Ac	ecount: MAY/202	24											
		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	
	ead	11044	Head	1	Semile						8009	- 7610		

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Dema	nd :	43 ADMIN	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
Depart	ment:	Agriculture D	epartme	ent										
Treasu	ıry	Shillong (Nor	th) Trea	ısury										
D.D.O.	.:	200022 Dire	ector Of	Agriculture(Resh	&Training) Shillo	ong								
Month	of Acco	unt: MAY/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		,				(State)		8009	- 7610		(A.G.))
2415 01		(01) Directorate Of Research, Training And	0	01. Salaries		General-Voted	1322	Voucher	2,13,847	0	0	0	2,13,847	2,13,847
		Techoology Induction			Total Object I	Head 1:			2,13,847	0	0	0	2,13,847	2,13,847
		(Rtti)		02. Wages		General-Voted	1420	Voucher	61,080	0	0	0	61,080	61,080
					Total Object I	Head 2 :			61,080	0	0	0	61,080	61,080
					Total Sub Hea	nd:			2,74,927	0	0	0	2,74,927	2,74,927
					Total Minor H	Head 1:			2,74,927	0	0	0	2,74,927	2,74,927
	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	35	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
					Total Object I	Head 1:			1,10,440	0	4,000	2,200	1,04,240	1,10,440
				02. Wages		General-Voted	1414	Voucher	32,160	0	0	0	32,160	32,160
					Total Object I	Head 2:			32,160	0	0	0	32,160	32,160
					Total Sub Hea	nd :			1,42,600	0	4,000	2,200	1,36,400	1,42,600
		` '	0	01. Salaries		General-Voted	1167	Voucher	1,72,385	0	15,000	0	1,57,385	1,72,385
		Organisation				General-Voted	1168	Voucher	88,972	0	15,000	0	73,972	88,972
						General-Voted	1169	Voucher	83,413	0	0	0	83,413	83,413
						General-Voted	28	Voucher	2,45,941	0	20,000	0	2,25,941	2,45,941
						General-Voted	31	Voucher	2,61,960	0	28,000	6,600	2,27,360	2,61,960
					Total Object I	Head 1:			8,52,671	0	78,000	6,600	7,68,071	8,52,671
				02. Wages		General-Voted	1423	Voucher	28,920	0	0	0	28,920	28,920
					Total Object I	Head 2:			28,920	0	0	0	28,920	28,920
					Total Sub Hea	nd:			8,81,591	0	78,000	6,600	7,96,991	8,81,591

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Run Date:

I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
D	Depart	ment :	Agriculture D	epartme	ent										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė).D.O.	:	200022 Dir	ector Of	Agriculture(Resh	&Training) Shillo	ng								
M	onth o	of Acco	ount: MAY/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schille				(State)		8009	- 7610	_	(A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		General-Voted	1421	Voucher	30,540	0	0	0	30,540	30,540
						Total Object H	Iead 2 :			30,540	0	0	0	30,540	30,540
						Total Sub Hea	d :			30,540	0	0	0	30,540	30,540
						Total Minor H	lead 4:			10,54,731	0	82,000	8,800	9,63,931	10,54,731
			(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	25	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
			Training Centre			Total Object H	Iead 1 :			2,85,266	0	53,000	0	2,32,266	2,85,266
					02. Wages		General-Voted	1424	Voucher	59,460	0	0	0	59,460	59,460
						Total Object H	Iead 2 :			59,460	0	0	0	59,460	59,460
						Total Sub Hea	d :			3,44,726	0	53,000	0	2,91,726	3,44,726
						Total Minor H	lead 277:			3,44,726	0	53,000	0	2,91,726	3,44,726
						Total Sub Maj	or Head $1:$			16,74,384	0	1,35,000	8,800	15,30,584	16,74,384
						Total Major H	lead 2415:			16,74,384	0	1,35,000	8,800	15,30,584	16,74,384
						Total of Montl	h :			16,74,384	0	1,35,000	8,800	15,30,584	16,74,384
M	onth o	of Acco	ount: JUN/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01		(01) Directorate Of Research, Training And	0	02. Wages		General-Voted	1420	Voucher	63,116	0	0	0	63,116	63,116

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Run Date:

I	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND AI	LIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	. :	200022 Dire	ctor Of	Agriculture(Resh &	Training) Shillor	ng								
M	onth o	of Acco	unt: JUN/2024												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01			0	02. Wages	Total Object H	ead 2:			63,116	0	0	0	63,116	63,116
			Research, Training And Techoology Induction		11. Domestic Travel		General-Voted	1466	Voucher	27,440	0	0	0	27,440	27,440
			(Rtti)		Expenses		General-Voted	2013	Voucher	1,18,996	0	0	0	1,18,996	1,18,996
							General-Voted	2015	Voucher	1,12,436	0	0	0	1,12,436	1,12,436
						Total Object H	ead 11:			2,58,872	0	0	0	2,58,872	2,58,872
						Total Sub Head	d:			3,21,988	0	0	0	3,21,988	3,21,988
						Total Minor H	ead 1:			3,21,988	0	0	0	3,21,988	3,21,988
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	669	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
						Total Object H	ead 1:			1,10,440	0	4,000	2,200	1,04,240	1,10,440
					02. Wages		General-Voted	1418	Voucher	33,232	0	0	0	33,232	33,232
						Total Object H	Tead 2:			33,232	0	0	0	33,232	33,232
					06. Medical Treatment		General-Voted	1705	Voucher	12,037	0	0	0	12,037	12,037
						Total Object H	[ead 6:			12,037	0	0	0	12,037	12,037
						Total Sub Head	d :			1,55,709	0	4,000	2,200	1,49,509	1,55,709
			` '	0	01. Salaries		General-Voted	645	Voucher	4,18,326	0	35,000	0	3,83,326	4,18,326
ı			Organisation				General-Voted	667	Voucher	2,61,960	0	34,000	6,600	2,21,360	2,61,960
						Total Object H	Tead 1:			6,80,286	0	69,000	6,600	6,04,686	6,80,286
					02. Wages		General-Voted	1425	Voucher	29,884	0	0	0	29,884	29,884
						Total Object H	Tead 2:			29,884	0	0	0	29,884	29,884
					11. Domestic Travel		General-Voted	1664	Voucher	99,256	0	0	0	99,256	99,256

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Run Date:

Demai	nd:	43 ADMI	INISTRA	ATION OF AGRICU	ILTURE AND AI	LLIED SERVICES	}							
Depart	ment :	Agriculture I	Departme	ent										
Treasu	ry	Shillong (No	rth) Trea	asury										
D.D.O.	:	200022 Dia	rector Of	Agriculture(Resh &	Training) Shillor	ng								
Month o	of Acco	ount: JUN/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2415 01		(14) State Soil Survey	0	11. Domestic Travel		General-Voted	2482	Voucher	26,644	0	0	0	26,644	26,644
		Organisation		Expenses	Total Object H	Iead 11 :			1,25,900	0	0	0	1,25,900	1,25,900
					Total Sub Hea	d :			8,36,070	0	69,000	6,600	7,60,470	8,36,070
		(15) Seed Testing Lab	0	02. Wages		General-Voted	1424	Voucher	31,558	0	0	0	31,558	31,558
					Total Object H	Iead 2:			31,558	0	0	0	31,558	31,558
					Total Sub Hea	d :			31,558	0	0	0	31,558	31,558
					Total Minor H	[ead 4 :			10,23,337	0	73,000	8,800	9,41,537	10,23,337
		(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	656	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
		Training Centre			Total Object H	Iead 1 :			2,85,266	0	53,000	0	2,32,266	2,85,266
				02. Wages		General-Voted	1423	Voucher	61,442	0	0	0	61,442	61,442
					Total Object H	Iead 2 :			61,442	0	0	0	61,442	61,442
					Total Sub Hea	d :			3,46,708	0	53,000	0	2,93,708	3,46,708
					Total Minor H	lead 277:			3,46,708	0	53,000	0	2,93,708	3,46,708
					Total Sub Maj	or Head 1:			16,92,033	0	1,26,000	8,800	15,57,233	16,92,033
					Total Major H	ead 2415:			16,92,033	0	1,26,000	8,800	15,57,233	16,92,033
					Total of Month	n :			16,92,033	0	1,26,000	8,800	15,57,233	16,92,033
Month o	of Acco	ount: JUL/2024												
Major Sub	Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
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Run Date:

D	eman	nd:	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture D	epartme	ent										
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	200022 Dire	ector Of	Agriculture(Resh &	Training) Shillo	ong								
Mo	nth o	of Accor	unt: JUL/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00		(70) National Mission For Sustainable Agriculture (Nmsa)	14	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3056	Voucher	2,47,500	0	0	0	2,47,500	2,47,500
							General-Voted	3069	Voucher	27,500	0	0	0	27,500	27,500
						Total Object I	Head 21:			2,75,000	0	0	0	2,75,000	2,75,000
					50. Other Charges		General-Voted	3061	Voucher	53,500	0	0	0	53,500	53,500
						Centrally Sponsored Schemes	General-Voted	3066	Voucher	4,81,500	0	0	0	4,81,500	4,81,500
						Total Object I	Head 50:			5,35,000	0	0	0	5,35,000	5,35,000
					52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	3065	Voucher	15,71,000	0	0	0	15,71,000	15,71,000
							General-Voted	3073	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object I	Head 52 :			17,21,000	0	0	0	17,21,000	17,21,000
				15	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	3054	Voucher	40,500	0	0	0	40,500	40,500
							General-Voted	3072	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 21:			45,000	0	0	0	45,000	45,000
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	3067	Voucher	58,500	0	0	0	58,500	58,500
							General-Voted	3074	Voucher	6,500	0	0	0	6,500	6,500
						Total Object I	Head 50:			65,000	0	0	0	65,000	65,000
					52. Machinery And	Centrally	General-Voted	3053							

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Run Date:

De	eman	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
De	parti	ment :	Agriculture De	epartme	ent										
Tr	easu	ry	Shillong (Nort	th) Trea	sury										
D.1	D.O.	:	200022 Dire	ector Of	Agriculture(Resh &	Training) Shillo	ng								
Moi	nth o	of Acco	unt: JUL/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00		(70) National Mission For Sustainable Agriculture (Nmsa)	15	52. Machinery And Equipment	Centrally Sponsored Schemes	General-Voted	3053	Voucher	1,000	0	0	0	1,000	1,000
						Total Object I	Head 52 :			1,000	0	0	0	1,000	1,000
				16	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	3064	Voucher	90,200	0	0	0	90,200	90,200
							General-Voted	3076	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 13:			1,00,200	0	0	0	1,00,200	1,00,200
					21. Supplies And		General-Voted	3057	Voucher	4,45,200	0	0	0	4,45,200	4,45,200
					Materials	Centrally Sponsored Schemes	General-Voted	3060	Voucher	40,06,800	0	0	0	40,06,800	40,06,800
						Total Object I	Head 21:			44,52,000	0	0	0	44,52,000	44,52,000
					50. Other Charges		General-Voted	3050	Voucher	6,35,000	0	0	0	6,35,000	6,35,000
						Centrally Sponsored Schemes	General-Voted	3063	Voucher	57,15,000	0	0	0	57,15,000	57,15,000
						Total Object I	Head 50 :			63,50,000	0	0	0	63,50,000	63,50,000
					52. Machinery And		General-Voted	3049	Voucher	5,90,000	0	0	0	5,90,000	5,90,000
					Equipment	Centrally Sponsored Schemes	General-Voted	3051	Voucher	50,88,000	0	0	0	50,88,000	50,88,000
						Total Object I	Head 52 :			56,78,000	0	0	0	56,78,000	56,78,000
						Total Sub Hea	nd :			1,92,22,200	0	0	0	1,92,22,200	1,92,22,200

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Ι	Dema	nd :	43 ADMIN	ISTR A	ATION OF AGRIC	CULTURE AND AL	LIED SERVICES	S							
D	epar	tment	: Agriculture De	partme	ent										
T	reasu	ırv	Shillong (Nort	h) Trea	nsurv										
	.D.O					0-Ti									
				ctor Oi	Agriculture(Resn	&Training) Shillong	g 								
Mo	onth (of Acc	ount: JUL/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schille				(State)	-	8009	- 7610	· •	(A.G.))
2401	00	108				Total Minor He	ad 108:			1,92,22,200	0	0	0	1,92,22,200	1,92,22,200
						Total Sub Majo	r Head θ :			1,92,22,200	0	0	0	1,92,22,200	1,92,22,200
						Total Major He	ad 2401:			1,92,22,200	0	0	0	1,92,22,200	1,92,22,200
2415	15 01	001	(01) Directorate Of Research, Training And	0	02. Wages		General-Voted	1688	Voucher	61,080	0	0	0	61,080	61,080
			Techoology Induction			Total Object He	ead 2:			61,080	0	0	0	61,080	61,080
			(Rtti)			Total Sub Head	:			61,080	0	0	0	61,080	61,080
						Total Minor He	ad 1:			61,080	0	0	0	61,080	61,080
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	99	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
						Total Object He	ead 1:			1,10,440	0	4,000	2,200	1,04,240	1,10,440
					02. Wages		General-Voted	3103	Voucher	32,160	0	0	0	32,160	32,160
						Total Object He	ead 2:			32,160	0	0	0	32,160	32,160
						Total Sub Head	l :			1,42,600	0	4,000	2,200	1,36,400	1,42,600
			` '	0	01. Salaries		General-Voted	101	Voucher	2,61,960	0	34,000	6,600	2,21,360	2,61,960
			Organisation				General-Voted	2982	Voucher	29,220	0	0	0	29,220	29,220
							General-Voted	48	Voucher	4,18,326	0	51,000	0	3,67,326	4,18,326
						Total Object He	ead 1:			7,09,506	0	85,000	6,600	6,17,906	7,09,506
					02. Wages		General-Voted	1692	Voucher	28,920	0	0	0	28,920	28,920
						Total Object He	ead 2:			28,920	0	0	0	28,920	28,920
						Total Sub Head	l :			7,38,426	0	85,000	6,600	6,46,826	7,38,426

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Run Date:

	Dema	nd :	43 ADMI	NISTR A	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
J	Depart	tment :	Agriculture I	Departme	ent										
7	Treasu	ıry	Shillong (No	rth) Trea	sury										
i	D.D.O.	.:	200022 Dia	rector Of	Agriculture(Resh	&Training) Shillo	ng								
M	Ionth o	of Accou	unt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		Heau	Head		Sciine				(State)		8009	- 7610	_	(A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		General-Voted	1693	Voucher	30,540	0	0	0	30,540	30,540
						Total Object I	Head 2:			30,540	0	0	0	30,540	30,540
						Total Sub Hea	d:			30,540	0	0	0	30,540	30,540
						Total Minor H	lead <i>4 :</i>			9,11,566	0	89,000	8,800	8,13,766	9,11,566
			(04) Basic Agriculture Fraining Centre	0	01. Salaries		General-Voted	45	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
			Training Centre			Total Object I	Head 1:			2,85,266	0	53,000	0	2,32,266	2,85,266
					02. Wages		General-Voted	1689	Voucher	59,460	0	0	0	59,460	59,460
						Total Object I	Head 2:			59,460	0	0	0	59,460	59,460
						Total Sub Hea	d:			3,44,726	0	53,000	0	2,91,726	3,44,726
						Total Minor H	lead 277 :			3,44,726	0	53,000	0	2,91,726	3,44,726
						Total Sub Maj	jor Head 1:			13,17,372	0	1,42,000	8,800	11,66,572	13,17,372
						Total Major H	lead 2415:			13,17,372	0	1,42,000	8,800	11,66,572	13,17,372
						Total of Mont	h :			2,05,39,572	0	1,42,000	8,800	2,03,88,772	2,05,39,572
M	Ionth (of Accou	unt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	(47) National Mission Of Agricultural Extension	n 6	01. Salaries	Centrally Sponsored	General-Voted	3271	Voucher	14,60,000	0	0	0	14,60,000	14,60,000

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I)emai	nd:	43 ADMIN	NISTR A	ATION OF AGRIC	ULTURE AND AL	LIED SERVICES	<u> </u>							
D	epart	ment :	: Agriculture De	epartme	ent										
	reasu		Shillong (Nort												
:															
D	.D.O.	:	200022 Dire	ctor Of	Agriculture(Resh	&Training) Shillon	ig 								
Me	onth o	of Acco	ount: AUG/2024												
			r Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2401	00	109	(47) National Mission On	6	01. Salaries	Total Object H	ead 1:			14,60,000	0	0	0	14,60,000	14,60,000
			Agricultural Extension And Technology (Nmaet)	10	01. Salaries	Centrally Sponsored Schemes	General-Voted	3269	Voucher	1,40,90,000	0	0	0	1,40,90,000	1,40,90,000
						Total Object H	ead 1:			1,40,90,000	0	0	0	1,40,90,000	1,40,90,000
						Total Sub Head	l :			1,55,50,000	0	0	0	1,55,50,000	1,55,50,000
						Total Minor He	ead 109:			1,55,50,000	0	0	0	1,55,50,000	1,55,50,000
						Total Sub Majo	or Head θ :			1,55,50,000	0	0	0	1,55,50,000	1,55,50,000
						Total Major He	ead 2401:			1,55,50,000	0	0	0	1,55,50,000	1,55,50,000
2415	01	001	(01) Directorate Of Research, Training And	0	02. Wages		General-Voted	1493	Voucher	65,348	0	0	0	65,348	65,348
			Techoology Induction				General-Voted	1499	Voucher	6,552	0	0	0	6,552	6,552
			(Rtti)			Total Object H	ead 2 :			71,900	0	0	0	71,900	71,900
						Total Sub Head	l :			71,900	0	0	0	71,900	71,900
						Total Minor He	ead 1:			71,900	0	0	0	71,900	71,900
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	171	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
						Total Object H	ead 1:			1,10,440	0	4,000	2,200	1,04,240	1,10,440
					02. Wages		General-Voted	1482	Voucher	34,410	0	0	0	34,410	34,410
							General-Voted	1497	Voucher	3,458	0	0	0	3,458	3,458
						Total Object H	ead 2:			37,868	0	0	0	37,868	37,868
ı						Total Sub Head	1:			1,48,308	0	4,000	2,200	1,42,108	1,48,308

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Run Date:

Dema	nd:	43 ADMI	NISTR A	ATION OF AGRICU	ILTURE AND AI	LIED SERVICES	S							
Depar	tment :	Agriculture I	Departme	ent										
Treasi	ury	Shillong (No	rth) Trea	sury										
D.D.O) . :	200022 Dia	rector Of	Agriculture(Resh &	Training) Shillor	ng								
Month	of Accou	int: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2415 01		14) State Soil Survey	0	01. Salaries		General-Voted	152	Voucher	4,22,187	0	51,000	0	3,71,187	4,22,187
		Organisation				General-Voted	170	Voucher	2,67,806	0	34,000	6,600	2,27,206	2,67,806
					Total Object H	Tead 1:			6,89,993	0	85,000	6,600	5,98,393	6,89,993
				02. Wages		General-Voted	1492	Voucher	30,969	0	0	0	30,969	30,969
						General-Voted	1495	Voucher	3,185	0	0	0	3,185	3,185
					Total Object H	lead 2 :			34,154	0	0	0	34,154	34,154
					Total Sub Head	d:			7,24,147	0	85,000	6,600	6,32,547	7,24,147
	(15) Seed Testing Lab	0	02. Wages		General-Voted	1479	Voucher	3,276	0	0	0	3,276	3,276
						General-Voted	1487	Voucher	32,674	0	0	0	32,674	32,674
					Total Object H	ead 2 :			35,950	0	0	0	35,950	35,950
					Total Sub Head	d :			35,950	0	0	0	35,950	35,950
					Total Minor H	ead 4:			9,08,405	0	89,000	8,800	8,10,605	9,08,405
		04) Basic Agriculture Fraining Centre	0	01. Salaries		General-Voted	155	Voucher	2,93,274	0	53,000	0	2,40,274	2,93,274
		ranning Centre			Total Object H	ead 1:			2,93,274	0	53,000	0	2,40,274	2,93,274
				02. Wages		General-Voted	1485	Voucher	63,643	0	0	0	63,643	63,643
						General-Voted	1498	Voucher	6,461	0	0	0	6,461	6,461
					Total Object H	ead 2:			70,104	0	0	0	70,104	70,104
				11. Domestic Travel Expenses		General-Voted	2161	Voucher	6,160	0	0	0	6,160	6,160
				Expenses	Total Object H	ead 11:			6,160	0	0	0	6,160	6,160
					Total Sub Head	d :			3,69,538	0	53,000	0	3,16,538	3,69,538

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Run Date:

	Demar	nd:	43 ADMIN	NISTRA	TION OF AGRICU	ILTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture D	epartme	nt										
7	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	200022 Dire	ctor Of	Agriculture(Resh &	Training) Shillo	ng								
M	onth o	f Acco	unt: AUG/2024												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	277				Total Minor H	Iead 277:			3,69,538	0	53,000	0	3,16,538	3,69,538
						Total Sub Maj	jor Head 1:			13,49,843	0	1,42,000	8,800	11,99,043	13,49,843
						Total Major H	Lead 2415:			13,49,843	0	1,42,000	8,800	11,99,043	13,49,843
						Total of Mont	h :			1,68,99,843	0	1,42,000	8,800	1,67,49,043	1,68,99,843
M	onth o	f Acco	unt: SEP/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(47) National Mission On Agricultural Extension	6	13. Office Expenses		General-Voted	2646	Voucher	46,000	0	0	0	46,000	46,000
			And Technology (Nmaet)			Total Object I	Head 13:			46,000	0	0	0	46,000	46,000
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2643	Voucher	5,56,000	0	0	0	5,56,000	5,56,000
						Total Object I	Head 20:			5,56,000	0	0	0	5,56,000	5,56,000
					50.Other Charges		General-Voted	2642	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 50:			15,000	0	0	0	15,000	15,000
				9	13. Office Expenses		General-Voted	2645	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2648	Voucher	36,000	0	0	0	36,000	36,000

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I	Dema	nd :	43 ADMIN	ISTRA	ATION OF AGRICU	JLTURE AND A	ALLIED SERVICES	S							
D)epar	tment :	Agriculture De	partme	ent										
T	reasu	ıry	Shillong (North	n) Trea	nsury										
).D.O	.:	200022 Direc	ctor Of	f Agriculture(Resh &	Training) Shillo	ong								
M	onth	of Accou	int: SEP/2024												
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
IIcau	Head			Head		Semine				(State)		8009	- 7610		(A.G.)
2401	00	l À	47) National Mission On 9 Agricultural Extension And Technology (Nmaet))	20. Other Administrative Expenses	Total Object	Head 20:			36,000	0	0	0	36,000	36,00
			ind reemierogy (remace)		50. Other Charges		General-Voted	2641	Voucher	1,000	0	0	0	1,000	1,00
						Total Object	Head 50:			1,000	0	0	0	1,000	1,00
			1	10	01. Salaries		General-Voted	249	Voucher	18,17,000	0	0	0	18,17,000	18,17,00
						Total Object	Head 1:			18,17,000	0	0	0	18,17,000	18,17,00
					13. Office Expenses		General-Voted	2647	Voucher	2,52,000	0	0	0	2,52,000	2,52,00
						Total Object	Head 13:			2,52,000	0	0	0	2,52,000	2,52,00
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2644	Voucher	56,08,000	0	0	0	56,08,000	56,08,00
						Total Object	Head 20 :			56,08,000	0	0	0	56,08,000	56,08,00
					50. Other Charges		General-Voted	2640	Voucher	84,000	0	0	0	84,000	84,00
						Total Object	Head 50:			84,000	0	0	0	84,000	84,00
						Total Sub Hea	ad:			84,17,000	0	0	0	84,17,000	84,17,00
						Total Minor I	Head 109:			84,17,000	0	0	0	84,17,000	84,17,00
						Total Sub Ma	jor Head θ :			84,17,000	0	0	0	84,17,000	84,17,00
						Total Major I	Head 2401:			84,17,000	0	0	0	84,17,000	84,17,00
2415	01	F	Research, Training And)	01. Salaries		General-Voted General-Voted	1376 1377	Voucher Voucher	99,462	0	0	0	99,462	99,46
			Techoology Induction Rtti)				General- v oteu	13//	v oucher	1,10,373	0	50,000	0	60,373	1,10,37

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Run Date:

D	emai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND ALLIED SERVI	CES							
De	epart	ment:	Agriculture D	epartme	ent									
Tr	reasu	ry	Shillong (Nor	th) Trea	sury									
: D.	D.O.	:	200022 Dir	ector Of	Agriculture(Resh &	Training) Shillong								
Mo	nth (of Accou	nt: SEP/2024											
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Plan/Non-Plan	an T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S			(State)		8009	- 7610		(A.G.)
2415	01	001	01) Directorate Of	0	01. Salaries	Total Object Head 1:			2,09,835	0	50,000	0	1,59,835	2,09,835
		R T	esearch, Training And echoology Induction		02. Wages	General-Voted	1382	Voucher	65,348	0	0	0	65,348	65,348
		1 1	Rtti)			Total Object Head 2:			65,348	0	0	0	65,348	65,348
					13. Office Expenses	General-Voted	331	Voucher	33,410	0	0	0	33,410	33,410
						General-Voted	332	Voucher	60,569	0	0	0	60,569	60,569
						Total Object Head 13:			93,979	0	0	0	93,979	93,979
						Total Sub Head:			3,69,162	0	50,000	0	3,19,162	3,69,162
						Total Minor Head 1:			3,69,162	0	50,000	0	3,19,162	3,69,162
		004	13) Soil Testing Lab	0	01. Salaries	General-Voted	325	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
						Total Object Head 1:			1,10,440	0	4,000	2,200	1,04,240	1,10,440
					02. Wages	General-Voted	1385	Voucher	34,410	0	0	0	34,410	34,410
						Total Object Head 2:			34,410	0	0	0	34,410	34,410
						Total Sub Head:			1,44,850	0	4,000	2,200	1,38,650	1,44,850
				0	01. Salaries	General-Voted	311	Voucher	4,22,187	0	51,000	0	3,71,187	4,22,187
			Organisation			General-Voted	322	Voucher	2,67,806	0	34,000	6,600	2,27,206	2,67,806
						Total Object Head 1:			6,89,993	0	85,000	6,600	5,98,393	6,89,993
					02. Wages	General-Voted	1384	Voucher	30,969	0	0	0	30,969	30,969
						Total Object Head 2:			30,969	0	0	0	30,969	30,969
					11. Domestic Travel	General-Voted	2629	Voucher	21,491	0	0	0	21,491	21,491
					Expenses	Total Object Head 11:			21,491	0	0	0	21,491	21,491

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Run Date :

	Demai	nd :	43 ADMI	NISTR	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	3							
1	Depart	tment	: Agriculture D	Departm	ent										
7	Γreasu	ıry	Shillong (Nor	rth) Trea	asury										
i	D.D.O.	.:	200022 Dir	ector O	f Agriculture(Resh	&Training) Shillo	ng								
M	onth o	of Acc	ount: SEP/2024												
		r Hea	or Sub d Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	(14) State Soil Survey			Total Sub Hea	ıd:			7,42,453	0	85,000	6,600	6,50,853	7,42,453
			Organisation (15) Seed Testing Lab	0	02. Wages		General-Voted	1381	Voucher	32,674	0	0	0	32,674	32,674
						Total Object I	Head 2:			32,674	0	0	0	32,674	32,674
						Total Sub Hea	ıd:			32,674	0	0	0	32,674	32,674
						Total Minor H	Iead <i>4 :</i>			9,19,977	0	89,000	8,800	8,22,177	9,19,977
		277	(04) Basic Agriculture	0	01. Salaries		General-Voted	308	Voucher	1,48,639	0	13,000	0	1,35,639	1,48,639
			Training Centre				General-Voted	309	Voucher	1,44,635	0	40,000	0	1,04,635	1,44,635
						Total Object I	Head 1 :			2,93,274	0	53,000	0	2,40,274	2,93,274
					02. Wages		General-Voted	1387	Voucher	63,643	0	0	0	63,643	63,643
						Total Object I	Head 2 :			63,643	0	0	0	63,643	63,643
						Total Sub Hea	ıd:			3,56,917	0	53,000	0	3,03,917	3,56,917
						Total Minor H	Iead 277:			3,56,917	0	53,000	0	3,03,917	3,56,917
						Total Sub Ma	jor Head $1:$			16,46,056	0	1,92,000	8,800	14,45,256	16,46,056
						Total Major H	Iead 2415:			16,46,056	0	1,92,000	8,800	14,45,256	16,46,056
						Total of Mont	h :			1,00,63,056	0	1,92,000	8,800	98,62,256	1,00,63,056
Majo	r Sub	Mino r Head	ount: OCT/2024 or Sub d Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	

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D)emar	nd :	43 ADMIN	NISTR	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	,							
De	epart	ment :	Agriculture De	epartm	ent										
Tı	reasu	ıry	Shillong (Nort	th) Trea	asury										
:	.D.O.					&Training) Shillo	ng								
			ount: OCT/2024		T Ignound (Item		 5								
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(47) National Mission On Agricultural Extension	6	01. Salaries		General-Voted	1661	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
			And Technology (Nmaet)			Total Object I	Head 1:			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Hea	nd:			2,00,000	0	0	0	2,00,000	2,00,000
						Total Minor H	lead 109 :			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Maj	jor Head θ :			2,00,000	0	0	0	2,00,000	2,00,000
						Total Major H	lead 2401:			2,00,000	0	0	0	2,00,000	2,00,000
2415	01		(01) Directorate Of Research, Training And	0	01. Salaries		General-Voted	858	Voucher	2,13,847	0	50,000	0	1,63,847	2,13,847
			Techoology Induction			Total Object I	Head 1 :			2,13,847	0	50,000	0	1,63,847	2,13,847
			(Rtti)		02. Wages		General-Voted	1660	Voucher	63,240	0	0	0	63,240	63,240
						Total Object I	Head 2:			63,240	0	0	0	63,240	63,240
						Total Sub Hea	ıd:			2,77,087	0	50,000	0	2,27,087	2,77,087
						Total Minor H	Iead <i>1 :</i>			2,77,087	0	50,000	0	2,27,087	2,77,087
		004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	453	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
						Total Object I	Head 1:			1,10,440	0	4,000	2,200	1,04,240	1,10,440
					02. Wages		General-Voted	1659	Voucher	33,300	0	0	0	33,300	33,300
						Total Object I	Head 2:			33,300	0	0	0	33,300	33,300
						Total Sub Hea	nd :			1,43,740	0	4,000	2,200	1,37,540	1,43,740
			,	0	01. Salaries		General-Voted	454	Voucher	2,67,806	0	49,000	6,600	2,12,206	2,67,806
			Organisation				General-Voted	856	Voucher	4,22,187	0	51,000	0	3,71,187	4,22,187

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Run Date:

]	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICU	ILTURE AND A	LLIED SERVICES	S							
Ι	Depart	tment :	Agriculture D	epartme	ent										
7	reasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	.:	200022 Dir	ector Of	Agriculture(Resh &	Training) Shillo	ng								
M	onth o	of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01	004	(14) State Soil Survey	0	01. Salaries	Total Object I	Head 1:			6,89,993	0	1,00,000	6,600	5,83,393	6,89,993
			Organisation		02. Wages		General-Voted	1658	Voucher	29,970	0	0	0	29,970	29,970
						Total Object I	Head 2:			29,970	0	0	0	29,970	29,970
					11. Domestic Travel Expenses		General-Voted	1347	Voucher	54,449	0	0	0	54,449	54,449
					Expenses	Total Object I	Head 11:			54,449	0	0	0	54,449	54,449
						Total Sub Hea	nd:			7,74,412	0	1,00,000	6,600	6,67,812	7,74,412
			(15) Seed Testing Lab	0	02. Wages		General-Voted	1662	Voucher	46,620	0	0	0	46,620	46,620
						Total Object I	Head 2:			46,620	0	0	0	46,620	46,620
						Total Sub Hea	ıd :			46,620	0	0	0	46,620	46,620
						Total Minor H	Iead 4:			9,64,772	0	1,04,000	8,800	8,51,972	9,64,772
		277	, ,	0	01. Salaries		General-Voted	2325	Voucher	1,35,943	0	26,000	0	1,09,943	1,35,943
			Training Centre				General-Voted	857	Voucher	1,44,635	0	40,000	0	1,04,635	1,44,635
							General-Voted	859	Voucher	4,545	0	0	0	4,545	4,545
						Total Object I	Head 1:			2,85,123	0	66,000	0	2,19,123	2,85,123
					02. Wages		General-Voted	1699	Voucher	63,270	0	0	0	63,270	63,270
						Total Object I	Head 2 :			63,270	0	0	0	63,270	63,270
						Total Sub Hea	nd:			3,48,393	0	66,000	0	2,82,393	3,48,393
						Total Minor H	Iead 277:			3,48,393	0	66,000	0	2,82,393	3,48,393
						Total Sub Maj	jor Head $1:$			15,90,252	0	2,20,000	8,800	13,61,452	15,90,252

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Run Date:

Demand:	43 ADMIN	ISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Department	: Agriculture De	partme	ent										
Treasury	Shillong (North	n) Trea	asury										
	200022 Dire	ctor O	f Agriculture(Resh	&Training) Shillo	ong								
Month of Ac	count: OCT/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2415				Total Major H	Iead 2415:			15,90,252	0	2,20,000	8,800	13,61,452	15,90,252
				Total of Mont	h :			17,90,252	0	2,20,000	8,800	15,61,452	17,90,252
Month of Ac	count: NOV/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2401 00 109	(46) Integrated Agriculture Training	0	02. Wages		General-Voted	3796	Voucher	3,77,812	0	0	0	3,77,812	3,77,812
	Centre			Total Object I	Head 2 :			3,77,812	0	0	0	3,77,812	3,77,812
				Total Sub Hea	nd:			3,77,812	0	0	0	3,77,812	3,77,812
	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	01. Salaries	Centrally Sponsored Schemes	General-Voted	3672	Voucher	21,42,000	0	0	0	21,42,000	21,42,000
					General-Voted	3804	Voucher	2,77,900	0	0	0	2,77,900	2,77,900
				Total Object I	Head 1:			24,19,900	0	0	0	24,19,900	24,19,900
			20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3803	Voucher	7,58,000	0	0	0	7,58,000	7,58,000
				Total Object I	Head 20:			7,58,000	0	0	0	7,58,000	7,58,000
		9	20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	3802	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
				Total Object I	Head 20:			1,00,000	0	0	0	1,00,000	1,00,000
		10	01. Salaries	Centrally	General-Voted	3652	Voucher	1,33,58,000	0	0	0	1,33,58,000	1,33,58,000

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Run Date:

Dem	and:	43 ADMIN	IISTRATION OF AGRICU	JLTURE AND ALLIED SERVICE	S							
Depa	rtment :	Agriculture De	partment									
Treas	sury	Shillong (North	h) Treasury									
D.D.0	0.:	200022 Direc	ctor Of Agriculture(Resh &	Training) Shillong								
Month	n of Acco	ount: NOV/2024										
Major Su Head Maj			Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Maj			Head	Schine			(State)	·	8009	- 7610		(A.G.))
2401 00	109	(47) National Mission On Agricultural Extension	10 01. Salaries	General-Voted	3805	Voucher	17,33,100	0	0	0	17,33,100	17,33,100
		And Technology (Nmaet)		Total Object Head 1:			1,50,91,100	0	0	0	1,50,91,100	1,50,91,100
			20. Other Administrative Expenses	Centrally General-Voted Sponsored Schemes	3801	Voucher	53,42,000	0	0	0	53,42,000	53,42,000
				Total Object Head 20:			53,42,000	0	0	0	53,42,000	53,42,000
				Total Sub Head:			2,37,11,000	0	0	0	2,37,11,000	2,37,11,000
				Total Minor Head 109:			2,40,88,812	0	0	0	2,40,88,812	2,40,88,812
				Total Sub Major Head θ :			2,40,88,812	0	0	0	2,40,88,812	2,40,88,812
				Total Major Head 2401:			2,40,88,812	0	0	0	2,40,88,812	2,40,88,812
2415 01	001		0 01. Salaries	General-Voted	3192	Voucher	16,890	0	0	0	16,890	16,890
		Research, Training And Techoology Induction		General-Voted	500	Voucher	2,13,847	0	50,000	0	1,63,847	2,13,847
		(Rtti)		Total Object Head 1:			2,30,737	0	50,000	0	1,80,737	2,30,737
			02. Wages	General-Voted	1419	Voucher	65,348	0	0	0	65,348	65,348
				Total Object Head 2 :			65,348	0	0	0	65,348	65,348
			06. Medical Treatmen	deneral-Voted	2638	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
				Total Object Head 6:			1,50,000	0	0	0	1,50,000	1,50,000
			11. Domestic Travel Expenses	General-Voted	2132	Voucher	47,184	0	0	0	47,184	47,184
			2	Total Object Head 11:			47,184	0	0	0	47,184	47,184
			13. Office Expenses	General-Voted	3264	Voucher	49,678	0	0	0	49,678	49,678

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Dem	and:	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND ALLIED SE	RVICES								
Depa	rtment	: Agriculture D	epartme	ent										
Treas	sury	Shillong (Nor	th) Trea	asury										
: D.D.(D. :	200022 Dire	ector Of	f Agriculture(Resh &	Training) Shillong									
Month	of Acc	ount: NOV/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Plan/Non	ı-Plan	Γ.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2415 01	001		0	13. Office Expenses	Total Object Head 13	:			49,678	0	0	0	49,678	49,678
		Research, Training And Techoology Induction (Rtti)			Total Sub Head:				5,42,947	0	50,000	0	4,92,947	5,42,947
					Total Minor Head 1:				5,42,947	0	50,000	0	4,92,947	5,42,947
	004	(13) Soil Testing Lab	0	01. Salaries	General-Vo	ted	2729	Voucher	8,160	0	0	0	8,160	8,160
					General-Vo	ted	501	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
					Total Object Head 1:				1,18,600	0	4,000	2,200	1,12,400	1,18,600
				02. Wages	General-Vo	ted	1418	Voucher	34,410	0	0	0	34,410	34,410
					Total Object Head 2:				34,410	0	0	0	34,410	34,410
				06. Medical Treatment	General-Vo	ted	1117	Voucher	14,885	0	0	0	14,885	14,885
					Total Object Head 6:				14,885	0	0	0	14,885	14,885
					Total Sub Head:				1,67,895	0	4,000	2,200	1,61,695	1,67,895
		` '	0	01. Salaries	General-Vo	ted	2730	Voucher	19,884	0	0	0	19,884	19,884
		Organisation			General-Vo	ted	3161	Voucher	33,708	0	0	0	33,708	33,708
					General-Vo	ted	502	Voucher	4,22,187	0	51,000	0	3,71,187	4,22,187
					General-Vo	ted	97	Voucher	2,67,806	0	49,000	6,600	2,12,206	2,67,806
					Total Object Head 1:				7,43,585	0	1,00,000	6,600	6,36,985	7,43,585
				02. Wages	General-Vo	ted	1417	Voucher	30,969	0	0	0	30,969	30,969
					Total Object Head 2:				30,969	0	0	0	30,969	30,969
					Total Sub Head:				7,74,554	0	1,00,000	6,600	6,67,954	7,74,554
		(15) Seed Testing Lab	0	02. Wages	General-Vo	ted	1416	Voucher						

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Run Date:

Dem	and :	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture I	Departme	ent										
Trea	sury	Shillong (No	rth) Trea	sury										
D.D.	0.:	200022 Di	rector Of	Agriculture(Resh	&Training) Shillo	ong								
Montl	h of Acco	ount: NOV/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Ma	•	rieau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2415 01	004	(15) Seed Testing Lab	0	02. Wages		General-Voted	1416		47,674	0	0	0	47,674	47,67
					Total Object I	Head 2:			47,674	0	0	0	47,674	47,67
					Total Sub Hea	nd:			47,674	0	0	0	47,674	47,67
					Total Minor H	Head 4:			9,90,123	0	1,04,000	8,800	8,77,323	9,90,12
	277	(04) Basic Agriculture	0	01. Salaries		General-Voted	3383	Voucher	22,161	0	0	0	22,161	22,16
		Training Centre				General-Voted	503	Voucher	2,85,266	0	66,000	0	2,19,266	2,85,26
					Total Object I	Head 1:			3,07,427	0	66,000	0	2,41,427	3,07,42
				02. Wages		General-Voted	1415	Voucher	65,379	0	0	0	65,379	65,37
					Total Object I	Head 2:			65,379	0	0	0	65,379	65,37
					Total Sub Hea	ıd :			3,72,806	0	66,000	0	3,06,806	3,72,800
					Total Minor H	Iead 277 :			3,72,806	0	66,000	0	3,06,806	3,72,800
					Total Sub Ma	jor Head 1:			19,05,876	0	2,20,000	8,800	16,77,076	19,05,870
					Total Major H	Head 2415:			19,05,876	0	2,20,000	8,800	16,77,076	19,05,870
					Total of Mont	h :			2,59,94,688	0	2,20,000	8,800	2,57,65,888	2,59,94,688
Montl	h of Acco	ount: DEC/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He	•	110444	Head		Jennie				(State)		8009	- 7610		(A.G.)
2401	109	(46) Integrated	0	02. Wages		General-Voted	4852	Voucher	4,41,692	0	0	0	4,41,692	4,41,692

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D	emar	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	JLTURE AND ALI	LIED SERVICES	}							
De	epart	ment :	Agriculture De	epartme	ent										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	200022 Dire	ctor Of	Agriculture(Resh &	Training) Shillong	5								
Mo	nth o	of Acco	unt: DEC/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	109	(-, -, -, -, -, -, -, -, -, -, -, -, -,	0	02. Wages	Total Object He	ad 2:			4,41,692	0	0	0	4,41,692	4,41,692
			Agriculture Training Centre			Total Sub Head	:			4,41,692	0	0	0	4,41,692	4,41,692
			(47) National Mission On	6	13. Office Expenses	(General-Voted	1977	Voucher	30,800	0	0	0	30,800	30,800
			Agricultural Extension And Technology (Nmaet)			Total Object He	ad 13 :			30,800	0	0	0	30,800	30,800
					50.Other Charges	(General-Voted	1978	Voucher	13,400	0	0	0	13,400	13,400
						Total Object He	ad 50 :			13,400	0	0	0	13,400	13,400
				9	13. Office Expenses	(General-Voted	1979	Voucher	10,700	0	0	0	10,700	10,700
						Total Object He	ad 13 :			10,700	0	0	0	10,700	10,700
					50. Other Charges	(General-Voted	1980	Voucher	500	0	0	0	500	500
						Total Object He	ad 50 :			500	0	0	0	500	500
				10	13. Office Expenses	(General-Voted	1981	Voucher	2,58,500	0	0	0	2,58,500	2,58,500
						Total Object He	ad 13 :			2,58,500	0	0	0	2,58,500	2,58,500
					50. Other Charges	(General-Voted	1983	Voucher	86,100	0	0	0	86,100	86,100
						Total Object He	ad 50:			86,100	0	0	0	86,100	86,100
						Total Sub Head	:			4,00,000	0	0	0	4,00,000	4,00,000
						Total Minor Hea	ad 109:			8,41,692	0	0	0	8,41,692	8,41,692
						Total Sub Major	r Head 0:			8,41,692	0	0	0	8,41,692	8,41,692
					,	Total Major Hea	ad 2401:			8,41,692	0	0	0	8,41,692	8,41,692
2415	01		(01) Directorate Of Research, Training And	0	01. Salaries	(General-Voted	1996	Voucher	27,689	0	0	0	27,689	27,689

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Run Date:

Den	nand :	43 ADMII	NISTR A	ATION OF AGRICU	JLTURE AND AI	LLIED SERVICES	S							
Depa	artment :	Agriculture D	epartme	ent										
Trea	sury	Shillong (Nor	th) Trea	sury										
D.D.	O. :	200022 Dire	ector Of	Agriculture(Resh &	Training) Shillor	ng								
Mont	h of Acco	unt: DEC/2024												
Major Su Head Ma	ıb Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head		50				(State)		8009	- 7610		(A.G.))
2415 01		(01) Directorate Of	0	01. Salaries		General-Voted	1997	Voucher	1,82,636	0	15,000	0	1,67,636	1,82,636
		Research, Training And Techoology Induction				General-Voted	3956	Voucher	2,10,734	0	15,000	0	1,95,734	2,10,734
		(Rtti)			Total Object H	Iead 1 :			4,21,059	0	30,000	0	3,91,059	4,21,059
				02. Wages		General-Voted	1381	Voucher	63,240	0	0	0	63,240	63,240
					Total Object H	Iead 2 :			63,240	0	0	0	63,240	63,240
				11. Domestic Travel		General-Voted	4720	Voucher	27,920	0	0	0	27,920	27,920
				Expenses		General-Voted	4745	Voucher	1,14,364	0	0	0	1,14,364	1,14,364
					Total Object H	Iead 11 :			1,42,284	0	0	0	1,42,284	1,42,284
				24. P.O.L		General-Voted	1730	Voucher	13,905	0	0	0	13,905	13,905
					Total Object H	lead 24 :			13,905	0	0	0	13,905	13,905
					Total Sub Hea	d :			6,40,488	0	30,000	0	6,10,488	6,40,488
					Total Minor H	ead 1:			6,40,488	0	30,000	0	6,10,488	6,40,488
	004	(13) Soil Testing Lab	0	01. Salaries		General-Voted	2967	Voucher	1,13,680	0	4,000	0	1,09,680	1,13,680
						General-Voted	488	Voucher	1,13,680	0	4,000	2,200	1,07,480	1,13,680
					Total Object H	Iead 1 :			2,27,360	0	8,000	2,200	2,17,160	2,27,360
				02. Wages		General-Voted	1439	Voucher	33,300	0	0	0	33,300	33,300
					Total Object H	lead 2 :			33,300	0	0	0	33,300	33,300
					Total Sub Hea	d :			2,60,660	0	8,000	2,200	2,50,460	2,60,660
		` '	0	01. Salaries		General-Voted	159	Voucher	2,88,870	0	31,000	0	2,57,870	2,88,870
		Organisation				General-Voted	1998	Voucher	12,605	0	0	0	12,605	12,605

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Dema	nd:	43 ADM	INISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture I	Departme	ent										
Treası	ıry	Shillong (No	orth) Trea	sury										
D.D.O	.:	200022 Dia	rector Of	Agriculture(Resh &	Training) Shillon	ng								
Month	of Acco	ount: DEC/2024												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
Head		- IIIuu	Head		Semile				(State)		8009	- 7610		(A.G.
415 01	004	(14) State Soil Survey	0	01. Salaries		General-Voted	1999	Voucher	1,15,787	0	12,000	0	1,03,787	1,15,78
		Organisation				General-Voted	2968	Voucher	1,92,255	0	14,000	0	1,78,255	1,92,25
						General-Voted	3897	Voucher	4,17,522	0	43,000	0	3,74,522	4,17,52
						General-Voted	487	Voucher	1,92,255	0	14,000	6,600	1,71,655	1,92,25
					Total Object H	Iead 1 :			12,19,294	0	1,14,000	6,600	10,98,694	12,19,29
				02. Wages		General-Voted	1438	Voucher	29,970	0	0	0	29,970	29,97
					Total Object H	lead 2 :			29,970	0	0	0	29,970	29,97
				06. Medical Treatment		General-Voted	2035	Voucher	7,369	0	0	0	7,369	7,36
						General-Voted	2479	Voucher	45,979	0	0	0	45,979	45,97
					Total Object H	lead 6 :			53,348	0	0	0	53,348	53,34
				11. Domestic Travel		General-Voted	1261	Voucher	63,148	0	0	0	63,148	63,14
				Expenses		General-Voted	2063	Voucher	2,160	0	0	0	2,160	2,16
					Total Object H	Iead 11 :			65,308	0	0	0	65,308	65,30
					Total Sub Hea	d :			13,67,920	0	1,14,000	6,600	12,47,320	13,67,92
		(15) Seed Testing Lab	0	02. Wages		General-Voted	1437	Voucher	46,620	0	0	0	46,620	46,62
					Total Object H	lead 2 :			46,620	0	0	0	46,620	46,62
					Total Sub Hea	d :			46,620	0	0	0	46,620	46,62
					Total Minor H	ead 4:			16,75,200	0	1,22,000	8,800	15,44,400	16,75,20
	277	(04) Basic Agriculture	0	01. Salaries		General-Voted	118	Voucher	1,48,070	0	20,000	0	1,28,070	1,48,07
		Training Centre				General-Voted	3763	Voucher	1,48,070	0	20,000	0	1,28,070	1,48,07

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Voucher Wise Expenditure Report (for Reconcilation)

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	ema	nd:	43 ADMIN	NISTR A	ATION OF AGRIC	CULTURE AND	ALLIED SERVICE	S							
D	epart	ment:	Agriculture De	epartme	ent										
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
$\dot{\bar{\mathbf{p}}}$.D.O.	. :	200022 Dire	ctor Of	Agriculture(Resh	&Training) Shill	long								
Ma	nth 4	of Acco	unt: DEC/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Heac		Heau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2415	01			0	01. Salaries	Total Object	Head 1:			2,96,140	0	40,000	0	2,56,140	2,96,140
			Training Centre		02. Wages		General-Voted	1380	Voucher	63,270	0	0	0	63,270	63,270
						Total Object	Head 2:			63,270	0	0	0	63,270	63,270
						Total Sub Ho	ead :			3,59,410	0	40,000	0	3,19,410	3,59,410
						Total Minor	Head 277:			3,59,410	0	40,000	0	3,19,410	3,59,410
						Total Sub M	ajor Head $1:$			26,75,098	0	1,92,000	8,800	24,74,298	26,75,098
						Total Major	Head 2415:			26,75,098	0	1,92,000	8,800	24,74,298	26,75,098
						Total of Mor	nth :			35,16,790	0	1,92,000	8,800	33,15,990	35,16,790
						Total of DD(200022:			8,35,44,165	0	14,74,000	79,200	8,19,90,965	8,35,44,165
Rec	conc	iliatior	n Portion												
Int	ernal	Adjust	ment of A.G. Office:												
						DDO w	ise Total (Original	+Reconcilati	ion+IA):						8,35,44,165
Sum	mary	of DL	O wise expenditur	<u>e</u> _											
240:	1 00	100	(50) N. (1. 1.35)		G 4 1 11	14 0	4 6 1 4 1		1 T7 4 T		G 4 1	n a 1			2 47 700
240	1 00	108	(70) National Miss Agriculture (Nms		or Sustainable		1. Supplies And Iaterials	General	l-Voted		Scheme	lly Sponsored es			2,47,500
240	1 00	108	(70) National Miss Agriculture (Nms		or Sustainable		1. Supplies And Iaterials	General	-Voted						27,500
240	1 00	108	(70) National Miss Agriculture (Nms		or Sustainable	14 50	0. Other Charges	General	l-Voted		Central Scheme	lly Sponsored			4,81,500

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Dem	and	:	43 ADMINISTRATION OF AGRIC	CULTURE AN	ND ALLIED SERVICES			
Depa	rtme	ent :	Agriculture Department					
Treas	sury		Shillong (North) Treasury					
D.D.0	O.:		200022 Director Of Agriculture(Resh	&Training) S	Shillong			
Summa	ry of	f DD(O wise expenditure					
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	50. Other Charges	General-Voted		53,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	52. Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	15,71,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	14	52. Machinery And Equipment	General-Voted		1,50,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	40,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	21. Supplies And Materials	General-Voted		4,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	50. Other Charges	General-Voted	Centrally Sponsored Schemes	58,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	50. Other Charges	General-Voted		6,500
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	15	52. Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	1,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	90,200
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	13. Office Expenses	General-Voted		10,000
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	40,06,800
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	21. Supplies And Materials	General-Voted		4,45,200
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	50. Other Charges	General-Voted	Centrally Sponsored Schemes	57,15,000
		_	(70) National Mission For Sustainable		50. Other Charges	General-Voted		

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Demand :	:	43 ADMINISTRATION OF AGRICULT	URE A	ND ALLIED SERVICES			
Departme	ent :	Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200022 Director Of Agriculture(Resh &Tra	ining) S	Shillong			
Summary of	f DD(O wise expenditure					
2401 00	108	Agriculture (Nmsa)	16				6,35,000
2401 00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	52. Machinery And Equipment	General-Voted	Centrally Sponsored Schemes	50,88,000
2401 00	108	(70) National Mission For Sustainable Agriculture (Nmsa)	16	52. Machinery And Equipment	General-Voted		5,90,000
2401 00	109	(46) Integrated Agriculture Training Centre	0	02. Wages	General-Voted		8,19,504
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted	Centrally Sponsored Schemes	36,02,000
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	01. Salaries	General-Voted		4,77,900
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	13. Office Expenses	General-Voted		76,800
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	13,14,000
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	6	50.Other Charges	General-Voted		28,400
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	13. Office Expenses	General-Voted		12,700
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,36,000
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	50. Other Charges	General-Voted		1,500
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted	Centrally Sponsored Schemes	2,74,48,000

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Demand	١.	43 ADMINISTRATION OF AGRICULTI	IDE AN	JD ALLIED SEDVICES			
Demanu	•	45 ADMINISTRATION OF AGRICULT	JKL AI	ND ALLIED SERVICES			
Departm	ent :	Agriculture Department					
Treasury	7	Shillong (North) Treasury					
D.D.O. :		200022 Director Of Agriculture(Resh &Trai	ining) S	Shillong			
Summary o	f DD	O wise expenditure					
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	01. Salaries	General-Voted		35,50,100
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	13. Office Expenses	General-Voted		5,10,500
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	20. Other Administrative Expenses	General-Voted	Centrally Sponsored Schemes	1,09,50,000
2401 00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	50. Other Charges	General-Voted		1,70,100
2415 01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		14,94,222
2415 01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted		5,77,468
2415 01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	06. Medical Treatment	General-Voted		1,50,000
2415 01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses	General-Voted		4,48,340
2415 01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	13. Office Expenses	General-Voted		1,43,657
2415 01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	General-Voted		13,905
2415 01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted		11,24,480
2415 01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted		3,04,072
2415 01	4	(13) Soil Testing Lab	0	06. Medical Treatment	General-Voted		26,922
		(14) State Soil Survey Organisation		01. Salaries	General-Voted		

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Demand:	43 ADMINISTRATION OF AGRICULTU	RE AN	ND ALLIED SERVICES					
Department :	Agriculture Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	200022 Director Of Agriculture(Resh &Train	ning) S	Shillong					
Summary of DDO	wise expenditure_	se expenditure_						
2415 01 4		0			68,08,697			
2415 01 4		U			00,00,097			
2415 01 4 (1	14) State Soil Survey Organisation	0	02. Wages	General-Voted	2,73,640			
2415 01 4 (1	14) State Soil Survey Organisation	0	06. Medical Treatment	General-Voted	53,348			
2415 01 4 (1	14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	2,67,148			
2415 01 4 (1	15) Seed Testing Lab	0	02. Wages	General-Voted	3,33,734			
2415 01 277 (0	04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	26,31,198			
2415 01 277 (0	04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	5,67,470			
2415 01 277 (0	04) Basic Agriculture Training Centre	0	11. Domestic Travel Expenses	General-Voted	6,160			
					8,35,44,165			

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De	emano	d :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture D	epartme	nt										
Tro	easur	·y	Jowai Treasur	·y											
D.I	0.0. :	•	200001 Dis	trict Agr	iculture Officer Jaint	ia Hills Jowai									
Mor	nth of	f Accou	nt: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	54	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951
							Voted-Sixth- Schedule-Jaintia	60	Voucher	77,847	0	0	0	77,847	77,847
							Voted-Sixth- Schedule-Jaintia	61	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135
						Total Object I	Head 1 :			11,53,933	0	67,500	0	10,86,433	11,53,933
					02. Wages		Voted-Sixth- Schedule-Jaintia	1007	Voucher	1,18,823	0	0	0	1,18,823	1,18,823
						Total Object I	Head 2:			1,18,823	0	0	0	1,18,823	1,18,823
						Total Sub Hea	d:			12,72,756	0	67,500	0	12,05,256	12,72,756
						Total Minor H	lead 1:			12,72,756	0	67,500	0	12,05,256	12,72,756
		103 (0	2) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1011	Voucher	26,567	0	0	0	26,567	26,567
						Total Object I	Head 2:			26,567	0	0	0	26,567	26,567
						Total Sub Hea	d:			26,567	0	0	0	26,567	26,567
		A	3) Scheme For Intensiv griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300
		A	reas			Total Object I	Head 1 :			1,77,300	0	32,000	0	1,45,300	1,77,300
					02. Wages		Voted-Sixth- Schedule-Jaintia	1006	Voucher	28,241	0	0	0	28,241	28,241
						Total Object I	Iead 2:			28,241	. 0	0	0	28,241	28,241
						Total Sub Hea	d:			2,05,541	0	32,000	0	1,73,541	2,05,541

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Run Date:

	Demai	nd:	43 ADMIN	ISTRATION OF AGI	RICULTURE AND A	ALLIED SERVICES	<u> </u>							
1	Depart	ment:	Agriculture De	partment										
	Treasu		Jowai Treasury	•										
:	D.D.O.			ict Agriculture Office	r Iointio Hills Iowei									
				Agriculture Office	T Janitia Hills Jowai									
			unt: APR/2024						Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head	Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
IICau	Head			Head	Semire				(State)		8009	- 7610		(A.G.))
2401	00	103			Total Minor I	Head 103:			2,32,108	0	32,000	0	2,00,108	2,32,108
		1 1	(01) Plant Protection For 0 Epidemic Control	(01) Salaries, Sur Allowance	mtuary	Voted-Sixth- Schedule-Jaintia	57	Voucher	46,129	0	10,000	0	36,129	46,129
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth- Schedule-Jaintia	59	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905
					Total Object	Head 1 :			1,95,034	0	20,500	0	1,74,534	1,95,034
				02. Wages		Voted-Sixth- Schedule-Jaintia	1008	Voucher	58,156	0	0	0	58,156	58,156
					Total Object	Head 2:			58,156	0	0	0	58,156	58,156
					Total Sub Hea	ad:			2,53,190	0	20,500	0	2,32,690	2,53,190
					Total Minor I	Head 107:			2,53,190	0	20,500	0	2,32,690	2,53,190
			(02) Agricultural 0 Information Units And E-	02. Wages		Voted-Sixth- Schedule-Jaintia	1012	Voucher	29,884	0	0	0	29,884	29,884
			Governance (Agri)		Total Object	Head 2 :			29,884	0	0	0	29,884	29,884
					Total Sub Hea	ad :			29,884	0	0	0	29,884	29,884
			(03) Farmer'S Training 0	(01) Salaries, Sur Allowance	mtuary	Voted-Sixth- Schedule-Jaintia	55	Voucher	46,402	0	9,000	0	37,402	46,402
						Voted-Sixth- Schedule-Jaintia	56	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081
					Total Object	Head 1 :			1,83,483	0	34,000	0	1,49,483	1,83,483
				02. Wages		Voted-Sixth- Schedule-Jaintia	1009	Voucher	61,473	0	0	0	61,473	61,473
					Total Object	Head 2:			61,473	0	0	0	61,473	61,473

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]	Demai	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
Ι	Depart	tment	: Agriculture I	Departme	ent										
7	reasu	ıry	Jowai Treasu	ıry											
i).D.O.	.:	200001 Di	strict Ag	riculture Officer Jaint	ia Hills Jowai									
M	onth o	of Acco	ount: APR/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2401	00	109	(03) Farmer'S Training Centre			Total Sub Hea	ıd:			2,44,956	0	34,000	0	2,10,956	2,44,956
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1013	Voucher	37,386	0	0	0	37,386	37,386
						Total Object F	Head 2:			37,386	0	0	0	37,386	37,386
						Total Sub Hea	nd:			37,386	0	0	0	37,386	37,386
						Total Minor H	Iead 109 :			3,12,226	0	34,000	0	2,78,226	3,12,226
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1010	Voucher	54,839	0	0	0	54,839	54,839
						Total Object H	Head 2:			54,839	0	0	0	54,839	54,839
						Total Sub Hea	ıd :			54,839	0	0	0	54,839	54,839
						Total Minor H	Iead 111 :			54,839	0	0	0	54,839	54,839
						Total Sub Maj	jor Head θ :			21,25,119	0	1,54,000	0	19,71,119	21,25,119
						Total Major H	Iead 2401:			21,25,119	0	1,54,000	0	19,71,119	21,25,119
						Total of Montl	h :			21,25,119	0	1,54,000	0	19,71,119	21,25,119
М	onth o	of Acco	ount: MAY/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	424	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951

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Run Date:

I	Demai	nd :	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Depart	tment :	Agriculture D	epartme	nt										
Т	reasu	ıry	Jowai Treasur	у											
Ď).D.O.	.:	200001 Dist	trict Agr	iculture Officer Jaint	ia Hills Jowai									
M	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	425	Voucher	77,847	0	0	0	77,847	77,847
							Voted-Sixth- Schedule-Jaintia	440	Voucher	3,992	0	0	0	3,992	3,992
							Voted-Sixth- Schedule-Jaintia	443	Voucher	21,816	0	0	0	21,816	21,816
							Voted-Sixth- Schedule-Jaintia	449	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135
							Voted-Sixth- Schedule-Jaintia	553	Voucher	32,736	0	0	0	32,736	32,736
						Total Object I	Head 1:			12,12,477	0	67,500	0	11,44,977	12,12,477
					02. Wages		Voted-Sixth- Schedule-Jaintia	782	Voucher	1,14,990	0	0	0	1,14,990	1,14,990
						Total Object I	Head 2 :			1,14,990	0	0	0	1,14,990	1,14,990
						Total Sub Hea	ıd:			13,27,467	0	67,500	0	12,59,967	13,27,467
						Total Minor H	Iead <i>1 :</i>			13,27,467	0	67,500	0	12,59,967	13,27,467
		103 (0	02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	786	Voucher	25,710	0	0	0	25,710	25,710
						Total Object I	Head 2 :			25,710	0	0	0	25,710	25,710
						Total Sub Hea	ıd:			25,710	0	0	0	25,710	25,710
		1 1	03) Scheme For Intensive griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	462	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300
		A	reas				Voted-Sixth- Schedule-Jaintia	550	Voucher	8,800	0	0	0	8,800	8,800
						Total Object I	Head 1 :			1,86,100	0	32,000	0	1,54,100	1,86,100

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Run Date:

D)emar	nd:	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	partme	nt										
Tı	reasu	ry	Jowai Treasury	7											
D.	.D.O.	:	200001 Distr	rict Agri	iculture Officer Jaint	ia Hills Jowai									
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00	Į Ž	03) Scheme For Intensive	0	02. Wages		Voted-Sixth- Schedule-Jaintia	787	Voucher	27,330	0	0	0	27,330	27,330
		F	Areas			Total Object I	Head 2 :			27,330	0	0	0	27,330	27,330
						Total Sub Hea	nd:			2,13,430	0	32,000	0	1,81,430	2,13,430
						Total Minor H	Head 103:			2,39,140	0	32,000	0	2,07,140	2,39,140
		E	01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	456	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Jaintia	459	Voucher	46,129	0	0	0	46,129	46,129
			subsidised Rates				Voted-Sixth- Schedule-Jaintia	552	Voucher	2,296	0	0	0	2,296	2,296
							Voted-Sixth- Schedule-Jaintia	555	Voucher	7,352	0	0	0	7,352	7,352
						Total Object I	Head 1:			2,04,682	0	10,500	0	1,94,182	2,04,682
					02. Wages		Voted-Sixth- Schedule-Jaintia	785	Voucher	56,280	0	0	0	56,280	56,280
						Total Object I	Head 2:			56,280	0	0	0	56,280	56,280
						Total Sub Hea	nd:			2,60,962	0	10,500	0	2,50,462	2,60,962
						Total Minor H	Head 107 :			2,60,962	0	10,500	0	2,50,462	2,60,962
		l l	nformation Units And E-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	784	Voucher	28,920	0	0	0	28,920	28,920
			Governance (Agri)			Total Object I	Head 2 :			28,920	0	0	0	28,920	28,920
						Total Sub Hea	nd:			28,920	0	0	0	28,920	28,920

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Run Date:

Dema	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture I	Departme	ent										
Treasu	ıry	Jowai Treasu	ry											
D.D.O.	.:	200001 Dis	strict Agi	riculture Officer Jaint	ia Hills Jowai									
Month o	of Accou	MAY /2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00		03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	426	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081
						Voted-Sixth- Schedule-Jaintia	446	Voucher	6,888	0	0	0	6,888	6,888
						Voted-Sixth- Schedule-Jaintia	452	Voucher	46,402	0	9,000	0	37,402	46,402
						Voted-Sixth- Schedule-Jaintia	554	Voucher	2,512	0	0	0	2,512	2,512
					Total Object H	Head 1:			1,92,883	0	34,000	0	1,58,883	1,92,883
				02. Wages		Voted-Sixth- Schedule-Jaintia	789	Voucher	59,490	0	0	0	59,490	59,490
					Total Object I	Head 2:			59,490	0	0	0	59,490	59,490
					Total Sub Hea	d:			2,52,373	0	34,000	0	2,18,373	2,52,373
		04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	575	Voucher	3,843	0	0	0	3,843	3,843
						Voted-Sixth- Schedule-Jaintia	783	Voucher	36,180	0	0	0	36,180	36,180
					Total Object H	Head 2:			40,023	0	0	0	40,023	40,023
					Total Sub Hea	d:			40,023	0	0	0	40,023	40,023
					Total Minor H	lead 109 :			3,21,316	0	34,000	0	2,87,316	3,21,316
	111 (01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	788	Voucher	53,070	0	0	0	53,070	53,070
					Total Object I	Head 2:			53,070	0	0	0	53,070	53,070
					Total Sub Hea	d:			53,070	0	0	0	53,070	53,070

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I	Deman	ıd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D)eparti	ment :	Agriculture I	Departme	ent										
T	reasu	ry	Jowai Treasu	ry											
:	D.D.O.	•	200001 Dis	strict Ag	riculture Officer Jaint	tia Hills Iowai									
					Treatraire Officer Junio	iid Tiiiis Jowai									
			t: MAY/2024							Gross	Deduction	Deduction A	1 mount	Net Amount	Gross
		Minor : Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		Icau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	111				Total Minor H	Head 111:			53,070	0	0	0	53,070	53,070
						Total Sub Maj	jor Head θ :			22,01,955	0	1,44,000	0	20,57,955	22,01,955
						Total Major H	Head 2401:			22,01,955	0	1,44,000	0	20,57,955	22,01,955
						Total of Mont	h :			22,01,955	0	1,44,000	0	20,57,955	22,01,955
M	onth o	f Accoun	t: JUN/2024												
		Minor :		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
iicau	Head		Icau	Head		Semie				(State)	-	8009	- 7610	_	(A.G.))
2401	00	001 (02)) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	137	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135
							Voted-Sixth- Schedule-Jaintia	146	Voucher	77,847	0	0	0	77,847	77,847
							Voted-Sixth- Schedule-Jaintia	148	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951
						Total Object H	Head 1:			11,53,933	0	67,500	0	10,86,433	11,53,933
					02. Wages		Voted-Sixth- Schedule-Jaintia	629	Voucher	1,18,823	0	0	0	1,18,823	1,18,823
						Total Object H	Head 2:			1,18,823	0	0	0	1,18,823	1,18,823
						Total Sub Hea	nd:			12,72,756	0	67,500	0	12,05,256	12,72,756
						Total Minor H	Iead 1:			12,72,756	0	67,500	0	12,05,256	12,72,756
1		103 (02)) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	625	Voucher	26,567	0	0	0	26,567	26,567

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Run Date:

D	eman	nd:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
De	epart	ment :	Agriculture De	epartme	ent										
Tr	reasu	ry	Jowai Treasur	y											
D.	D.O.	:	200001 Dist	rict Agı	riculture Officer Jaint	ia Hills Jowai									
Major	Sub	Minor	unt: JUN/2024 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Tieau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2401	00	103	(02) Seeds Farms	0	02. Wages	Total Object H	ead 2:			26,567	0	0	0	26,567	26,567
						Total Sub Head	l :			26,567	0	0	0	26,567	26,567
			(03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	155	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300
			Areas			Total Object H	ead 1 :			1,77,300	0	32,000	0	1,45,300	1,77,300
					02. Wages		Voted-Sixth- Schedule-Jaintia	626	Voucher	28,241	0	0	0	28,241	28,241
						Total Object H	ead 2 :			28,241	0	0	0	28,241	28,241
						Total Sub Head	l :			2,05,541	0	32,000	0	1,73,541	2,05,541
						Total Minor He	ead 103:			2,32,108	0	32,000	0	2,00,108	2,32,108
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	152	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Jaintia	156	Voucher	46,129	0	10,000	0	36,129	46,129
						Total Object H	ead 1 :			1,95,034	0	20,500	0	1,74,534	1,95,034
					02. Wages		Voted-Sixth- Schedule-Jaintia	623	Voucher	58,156	0	0	0	58,156	58,156
						Total Object H	ead 2 :			58,156	0	0	0	58,156	58,156
						Total Sub Head	l :			2,53,190	0	20,500	0	2,32,690	2,53,190
						Total Minor He	ead 107:			2,53,190	0	20,500	0	2,32,690	2,53,190
			(02) Agricultural Information Units And E- Governance (Agri)	0	02. Wages		Voted-Sixth- Schedule-Jaintia	624	Voucher	29,884	0	0	0	29,884	29,884

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Run Date:

Dep	partı	ment :	Agriculture D	epartme	ent										
	easui		Jowai Treasur												
	0.0.				riculture Officer Jaint	ia Hills Iowai									
			ount: JUN/2024	———	Teureure Officer Junit	ia iiiis sowai									
Major S Head M	Sub	Minor	· Sub	Sub Sub	Object Head	Categorised Pla	nn/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head		20111110				(State)		8009	- 7610		(A.G.)
2401 0	00	109	(02) Agricultural	0	02. Wages	Total Object Head	 2:			29,884	0	0	0	29,884	29,884
			Information Units And E- Governance (Agri)			Total Sub Head:				29,884	0	0	0	29,884	29,884
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Jaintia	150	Voucher	46,402	0	9,000	0	37,402	46,402
						Total Object Head	 1:			46,402	0	9,000	0	37,402	46,402
					02. Wages		ed-Sixth- edule-Jaintia	627	Voucher	61,473	0	0	0	61,473	61,473
						Total Object Head	2:			61,473	0	0	0	61,473	61,473
					(11) Travel Expenses, Conveyance		ed-Sixth- edule-Jaintia	1306	Voucher	75,984	0	0	0	75,984	75,984
					Allowances	Total Object Head	 11 :			75,984	0	0	0	75,984	75,984
						Total Sub Head:				1,83,859	0	9,000	0	1,74,859	1,83,859
			(04) Demonstration In Cultivator'S Field	0	02. Wages		ed-Sixth- edule-Jaintia	630	Voucher	37,386	0	0	0	37,386	37,386
						Total Object Head	2:			37,386	0	0	0	37,386	37,386
						Total Sub Head:				37,386	0	0	0	37,386	37,386
						Total Minor Head	109 :			2,51,129	0	9,000	0	2,42,129	2,51,129
		111	(01) Land Use Survey	0	02. Wages		ed-Sixth- edule-Jaintia	628	Voucher	54,839	0	0	0	54,839	54,839
						Total Object Head	 2:			54,839	0	0	0	54,839	54,839
						Total Sub Head:				54,839	0	0	0	54,839	54,839
		<u>'</u>				Total Minor Head	111 :								

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Run Date :	22/01/2025

	Dema	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
]	Depart	ment :	Agriculture D	epartme	ent										
7	Γreasu	ıry	Jowai Treasur	у											
i	D.D.O.	. :	200001 Dis	trict Agı	riculture Officer Jaint	ia Hills Jowai									
N.	onth o	of Acco	unt: JUN/2024												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	111								54,839	0	0	0	54,839	54,839
						Total Sub Ma	jor Head θ :			20,64,022	0	1,29,000	0	19,35,022	20,64,022
						Total Major H	Head 2401:			20,64,022	0	1,29,000	0	19,35,022	20,64,022
						Total of Mont	h :			20,64,022	0	1,29,000	0	19,35,022	20,64,022
N.	onth o	of Acco	unt: JUL/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11040	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1019	Voucher	96,732	0	8,500	0	88,232	96,732
							Voted-Sixth- Schedule-Jaintia	166	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135
							Voted-Sixth- Schedule-Jaintia	178	Voucher	77,847	0	0	0	77,847	77,847
							Voted-Sixth- Schedule-Jaintia	179	Voucher	3,22,219	0	16,000	0	3,06,219	3,22,219
						Total Object I	Head 1:			11,53,933	0	67,500	0	10,86,433	11,53,933
					02. Wages		Voted-Sixth- Schedule-Jaintia	681	Voucher	1,14,990	0	0	0	1,14,990	1,14,990
						Total Object I	Head 2:			1,14,990	0	0	0	1,14,990	1,14,990
1															
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	679	Voucher	39,200	0	0	0	39,200	39,200

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I	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND ALLIED SERVICE	S							
D	Pepart	ment:	Agriculture De	epartme	ent									
T	reasu	ıry	Jowai Treasur	y										
Ď	D.D.O.	:	200001 Dist	rict Ag	riculture Officer Jaint	ia Hills Jowai								
M	onth (of Acco	ount: JUL/2024											
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Schille			(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11:			92,800	0	0	0	92,800	92,80
						Total Sub Head:			13,61,723	0	67,500	0	12,94,223	13,61,72
						Total Minor Head 1:			13,61,723	0	67,500	0	12,94,223	13,61,72
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth- Schedule-Jaintia	685	Voucher	25,710	0	0	0	25,710	25,71
						Total Object Head 2:			25,710	0	0	0	25,710	25,71
						Total Sub Head:			25,710	0	0	0	25,710	25,71
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	173	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,30
			Areas			Total Object Head 1:			1,77,300	0	32,000	0	1,45,300	1,77,30
					02. Wages	Voted-Sixth- Schedule-Jaintia	682	Voucher	27,330	0	0	0	27,330	27,33
						Total Object Head 2:			27,330	0	0	0	27,330	27,33
						Total Sub Head:			2,04,630	0	32,000	0	1,72,630	2,04,63
						Total Minor Head 103:			2,30,340	0	32,000	0	1,98,340	2,30,34
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	167	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,90
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth- Schedule-Jaintia	174	Voucher	46,129	0	10,000	0	36,129	46,12
						Total Object Head 1:			1,95,034	0	20,500	0	1,74,534	1,95,03
					02. Wages	Voted-Sixth-	689	Voucher	56,280	0	0	0	56,280	56,28

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Run Date:

	Demai	nd :	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND ALLIEI	D SERVICES	\$							
I	Depart	tment :	Agriculture De	partme	ent										
7	Гreasu	ıry	Jowai Treasury	<i>y</i>											
i	D.D.O.	.:	200001 Distr	rict Ag	riculture Officer Jaint	ia Hills Jowai									
M	lonth (of Acco	ount: JUL/2024												
•	Majo		r Sub Head	Sub	Object Head	Categorised Plan Schme	n/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2401	00		(01) Plant Protection For	0	02. Wages	Total Object Head-	- 2:			56,280	0	0	0	56,280	56,280
			Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Head:				2,51,314	0	20,500	0	2,30,814	2,51,314
						Total Minor Head	107 :			2,51,314	0	20,500	0	2,30,814	2,51,314
			Information Units And E-	0	02. Wages		d-Sixth- dule-Jaintia	687	Voucher	28,920	0	0	0	28,920	28,920
			Governance (Agri)			Total Object Head-	- 2:			28,920	0	0	0	28,920	28,920
						Total Sub Head:				28,920	0	0	0	28,920	28,920
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Jaintia	171	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081
							d-Sixth- dule-Jaintia	172	Voucher	46,402	0	9,000	0	37,402	46,402
							d-Sixth- dule-Jaintia	176	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081
						Total Object Head-	- 1:			3,20,564	0	59,000	0	2,61,564	3,20,564
					02. Wages		d-Sixth- dule-Jaintia	688	Voucher	59,490	0	0	0	59,490	59,490
						Total Object Head-	- 2:			59,490	0	0	0	59,490	59,490
						Total Sub Head:				3,80,054	0	59,000	0	3,21,054	3,80,054
			(04) Demonstration In Cultivator'S Field	0	02. Wages		d-Sixth- dule-Jaintia	684	Voucher	32,160	0	0	0	32,160	32,160
						Total Object Head-	- 2:			32,160	0	0	0	32,160	32,160

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	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I) Depart	ment	: Agriculture [Departme	ent										
7	reasu	ıry	Jowai Treasu	ry											
i).D.O.	:	200001 Dis	strict Ag	riculture Officer Jaint	ia Hills Jowai									
M	onth o	of Acc	ount: JUL/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field			Total Sub Hea	d :			32,160	0	0	0	32,160	32,160
						Total Minor H	ead 109:			4,41,134	0	59,000	0	3,82,134	4,41,134
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	686	Voucher	53,070	0	0	0	53,070	53,070
						Total Object H	lead 2 :			53,070	0	0	0	53,070	53,070
						Total Sub Hea	d :			53,070	0	0	0	53,070	53,070
						Total Minor H	ead 111:			53,070	0	0	0	53,070	53,070
						Total Sub Maj	or Head 0:			23,37,581	0	1,79,000	0	21,58,581	23,37,581
						Total Major H	ead 2401:			23,37,581	0	1,79,000	0	21,58,581	23,37,581
						Total of Montl	ı :			23,37,581	0	1,79,000	0	21,58,581	23,37,581
M	onth o	of Acc	ount: AUG/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		u 11eau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1408	Voucher	1,197	0	0	0	1,197	1,197
							Voted-Sixth- Schedule-Jaintia	428	Voucher	80,002	0	0	0	80,002	80,002
							Voted-Sixth- Schedule-Jaintia	429	Voucher	6,74,274	0	47,000	0	6,27,274	6,74,274
							Voted-Sixth-	446	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,252

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Run Date:

D	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Do	epart	ment :	Agriculture D	Departme	ent										
Tı	reasu	ry	Jowai Treasu	ry											
D.	D.O.	:	200001 Dis	strict Agr	riculture Officer Jaint	tia Hills Jowai									
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			11,79,725	0	71,500	0	11,08,225	11,79,725
					02. Wages		Voted-Sixth- Schedule-Jaintia	1138	Voucher	12,467	0	0	0	12,467	12,467
							Voted-Sixth- Schedule-Jaintia	898	Voucher	1,23,070	0	0	0	1,23,070	1,23,070
						Total Object l	Head 2:			1,35,537	0	0	0	1,35,537	1,35,537
						Total Sub Hea	ad:			13,15,262	0	71,500	0	12,43,762	13,15,262
						Total Minor I	Head 1:			13,15,262	0	71,500	0	12,43,762	13,15,262
		103 (02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1136	Voucher	2,912	0	0	0	2,912	2,912
							Voted-Sixth- Schedule-Jaintia	913	Voucher	27,559	0	0	0	27,559	27,559
						Total Object l	Head 2:			30,471	0	0	0	30,471	30,471
						Total Sub Hea	ad:			30,471	0	0	0	30,471	30,471
		À	03) Scheme For Intensiv Agriculture In Selected	re0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	437	Voucher	1,82,349	0	32,000	0	1,50,349	1,82,349
			Areas			Total Object 1	Head 1 :			1,82,349	0	32,000	0	1,50,349	1,82,349
					02. Wages		Voted-Sixth- Schedule-Jaintia	1142	Voucher	3,003	0	0	0	3,003	3,003
							Voted-Sixth- Schedule-Jaintia	911	Voucher	29,264	0	0	0	29,264	29,264
						Total Object I	Head 2:			32,267	0	0	0	32,267	32,267
						Total Sub Hea	ad:			2,14,616	0	32,000	0	1,82,616	2,14,616

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D	emai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
Tı	reasu	ry	Jowai Treasury	y											
D	.D.O.	:	200001 Dist	rict Agı	riculture Officer Jaint	ia Hills Jowai									
Mo	nth c	of Acco	ount: AUG/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	103				Total Minor H	ead 103:			2,45,087	0	32,000	0	2,13,087	2,45,087
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	436	Voucher	1,53,415	0	10,500	0	1,42,915	1,53,415
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Jaintia	438	Voucher	47,528	0	10,000	0	37,528	47,528
						Total Object H	Iead 1 :			2,00,943	0	20,500	0	1,80,443	2,00,943
					02. Wages		Voted-Sixth- Schedule-Jaintia	1139	Voucher	6,188	0	0	0	6,188	6,188
							Voted-Sixth- Schedule-Jaintia	902	Voucher	60,264	0	0	0	60,264	60,264
						Total Object H	Iead 2 :			66,452	0	0	0	66,452	66,452
						Total Sub Hea	d :			2,67,395	0	20,500	0	2,46,895	2,67,395
						Total Minor H	ead 107:			2,67,395	0	20,500	0	2,46,895	2,67,395
			(02) Agricultural Information Units And E-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1135	Voucher	3,185	0	0	0	3,185	3,185
			Governance (Agri)				Voted-Sixth- Schedule-Jaintia	915	Voucher	30,969	0	0	0	30,969	30,969
						Total Object H	Iead 2 :			34,154	0	0	0	34,154	34,154
						Total Sub Head	d :			34,154	0	0	0	34,154	34,154
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	426	Voucher	47,689	0	9,000	0	38,689	47,689
							Voted-Sixth- Schedule-Jaintia	427	Voucher	1,40,994	0	25,000	0	1,15,994	1,40,994
						Total Object H	Iead 1 :			1,88,683	0	34,000	0	1,54,683	1,88,683
					02. Wages		Voted-Sixth-	1140							

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Run Date:

Den	nand:	43 ADMI	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depa	artment :	Agriculture I	Departmo	ent										
Trea	sury	Jowai Treasu	ıry											
D.D.	O.:	200001 Dis	strict Ag	riculture Officer Ja	aintia Hills Jowai									
Mont	h of Acco	ount: AUG/2024												
Major Si Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	. Ituu	Head		Semie				(State)		8009	- 7610		(A.G.))
2401 00	109	(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1140	Voucher	6,461	0	0	0	6,461	6,461
						Voted-Sixth- Schedule-Jaintia	906	Voucher	63,674	0	0	0	63,674	63,674
					Total Object I	Head 2:			70,135	0	0	0	70,135	70,135
					Total Sub Hea	nd:			2,58,818	0	34,000	0	2,24,818	2,58,818
		(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1137	Voucher	4,095	0	0	0	4,095	4,095
						Voted-Sixth- Schedule-Jaintia	908	Voucher	38,781	0	0	0	38,781	38,781
					Total Object I	Head 2:			42,876	0	0	0	42,876	42,876
					Total Sub Hea	nd:			42,876	0	0	0	42,876	42,876
					Total Minor H	Head 109 :			3,35,848	0	34,000	0	3,01,848	3,35,848
	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1141	Voucher	5,915	0	0	0	5,915	5,915
						Voted-Sixth- Schedule-Jaintia	914	Voucher	43,927	0	0	0	43,927	43,927
					Total Object I	Head 2:			49,842	0	0	0	49,842	49,842
					Total Sub Hea	nd:			49,842	0	0	0	49,842	49,842
					Total Minor H	Iead 111:			49,842	0	0	0	49,842	49,842
					Total Sub Ma	jor Head θ :			22,13,434	0	1,58,000	0	20,55,434	22,13,434
					Total Major H	Iead 2401:			22,13,434	. 0	1,58,000	0	20,55,434	22,13,434

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Run Date:

Dema	and :	43 ADM	IINISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depar	rtment :	Agriculture	Departme	ent										
Treas	ury	Jowai Treas	ury											
D.D.().:	200001 D	istrict Ag	riculture Officer Jaint	ia Hills Jowai									
Month	of Accor	unt: AUG/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head Maj		Ticau	Head		Sciine				(State)		8009	- 7610	_	(A.G.)
					Total of Mont	h :			22,13,434	0	1,58,000	0	20,55,434	22,13,43
Month	of Accor	unt: SEP/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		2				(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1231	Voucher	2,176	0	0	0	2,176	2,170
						Voted-Sixth- Schedule-Jaintia	545	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,25
						Voted-Sixth- Schedule-Jaintia	546	Voucher	80,002	0	0	0	80,002	80,00
						Voted-Sixth- Schedule-Jaintia	550	Voucher	6,74,274	0	37,000	8,800	6,28,474	6,74,27
					Total Object I	Head 1:			11,80,704	0	61,500	8,800	11,10,404	11,80,70
				02. Wages		Voted-Sixth- Schedule-Jaintia	939	Voucher	1,23,070	0	0	0	1,23,070	1,23,070
					Total Object I	Head 2 :			1,23,070	0	0	0	1,23,070	1,23,07
					Total Sub Hea	ad:			13,03,774	0	61,500	8,800	12,33,474	13,03,77
					Total Minor H	Head 1:			13,03,774	0	61,500	8,800	12,33,474	13,03,77
	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	934	Voucher	27,559	0	0	0	27,559	27,559
					Total Object I	Head 2:			27,559	0	0	0	27,559	27,55
					Total Sub Hea	ad:			27,559	0	0	0	27,559	27,559

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Г)emar	nd:	43 ADMIN	IISTRATION OF AGRICU	ILTURE AND ALLI	ED SERVICES	S							
D	epart	ment:	Agriculture De	partment										
T	reasu	ry	Jowai Treasury	7										
Ď	.D.O.	:	200001 Distr	rict Agriculture Officer Jair	itia Hills Jowai									
Mo	onth o	of Accou	int: SEP/2024											
		Minor r Head		Sub Object Head Sub	Categorised Pl	lan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head	Scime				(State)		8009	- 7610		(A.G.))
2401	00	A	03) Scheme For Intensive	0 (01) Salaries, Sumtuar Allowance		oted-Sixth- chedule-Jaintia	551	Voucher	1,82,349	0	32,000	0	1,50,349	1,82,349
			Areas		Total Object Head	d 1:			1,82,349	0	32,000	0	1,50,349	1,82,349
				02. Wages		oted-Sixth- chedule-Jaintia	926	Voucher	29,264	0	0	0	29,264	29,264
					Total Object Head	d 2:			29,264	0	0	0	29,264	29,264
					Total Sub Head:	1			2,11,613	0	32,000	0	1,79,613	2,11,613
					Total Minor Head	1 103 :			2,39,172	0	32,000	0	2,07,172	2,39,172
		E	01) Plant Protection For Epidemic Control	0 (01) Salaries, Sumtuar Allowance		oted-Sixth- hedule-Jaintia	548	Voucher	1,53,415	0	10,500	2,200	1,40,715	1,53,415
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			oted-Sixth- chedule-Jaintia	549	Voucher	47,528	0	10,000	0	37,528	47,528
					Total Object Head	d 1:			2,00,943	0	20,500	2,200	1,78,243	2,00,943
				02. Wages		oted-Sixth- chedule-Jaintia	938	Voucher	60,264	0	0	0	60,264	60,264
					Total Object Head	d 2:			60,264	0	0	0	60,264	60,264
					Total Sub Head:	1			2,61,207	0	20,500	2,200	2,38,507	2,61,207
					Total Minor Head	107:			2,61,207	0	20,500	2,200	2,38,507	2,61,207
		Iı	nformation Units And E-	0 02. Wages		oted-Sixth- chedule-Jaintia	935	Voucher	30,969	0	0	0	30,969	30,969
			Governance (Agri)		Total Object Head	d 2:			30,969	0	0	0	30,969	30,969
					Total Sub Head:	:			30,969	0	0	0	30,969	30,969

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Run Date:

D)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	Departme	ent										
Tr	reasu	ıry	Jowai Treasu	ry											
Ď.	.D.O.	. :	200001 Dis	trict Agı	riculture Officer Jaint	ia Hills Jowai									
Мо	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00	1 1	03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	547	Voucher	1,40,994	0	25,000	0	1,15,994	1,40,994
							Voted-Sixth- Schedule-Jaintia	552	Voucher	47,689	0	9,000	2,200	36,489	47,689
						Total Object H	Head 1 :			1,88,683	0	34,000	2,200	1,52,483	1,88,683
					02. Wages		Voted-Sixth- Schedule-Jaintia	937	Voucher	63,674	0	0	0	63,674	63,674
						Total Object H	Head 2:			63,674	0	0	0	63,674	63,674
						Total Sub Hea	nd:			2,52,357	0	34,000	2,200	2,16,157	2,52,357
			04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	925	Voucher	38,781	0	0	0	38,781	38,781
						Total Object I	Head 2 :			38,781	0	0	0	38,781	38,781
						Total Sub Hea	ıd:			38,781	0	0	0	38,781	38,781
						Total Minor H	Iead 109 :			3,22,107	0	34,000	2,200	2,85,907	3,22,107
		111 (01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	936	Voucher	56,854	0	0	0	56,854	56,854
						Total Object I	Head 2 :			56,854	0	0	0	56,854	56,854
						Total Sub Hea	nd:			56,854	0	0	0	56,854	56,854
						Total Minor H	Iead 111 :			56,854	0	0	0	56,854	56,854
						Total Sub Maj	jor Head θ :			21,83,114	0	1,48,000	13,200	20,21,914	21,83,114
1						Total Major H	Iead 2401 :			21,83,114	0	1,48,000	13,200	20,21,914	21,83,114

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		40 153	TA HOTTE	A TONI OF A SPICE		I I IED GEDINGE	~							
Dema	and :	43 ADM	IINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICE	S							
Depar	rtment :	Agriculture	Departme	ent										
Treas	ury	Jowai Treas	ury											
D.D.C). :	200001 D	istrict Ag	riculture Officer Jaint	tia Hills Jowai									
		ount: SEP/2024												
Major Sul Head Majo	b Mino	r Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
					Total of Mont	h :			21,83,114	0	1,48,000	13,200	20,21,914	21,83,114
Month	of Acco	ount: OCT/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	40	Voucher	80,002	. 0	0	0	80,002	80,002
						Voted-Sixth- Schedule-Jaintia	644	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,252
						Voted-Sixth- Schedule-Jaintia	72	Voucher	6,75,362	0	37,000	8,800	6,29,562	6,75,362
					Total Object I	Head 1:			11,79,616	0	61,500	8,800	11,09,316	11,79,61
				02. Wages		Voted-Sixth- Schedule-Jaintia	887	Voucher	1,19,100	0	0	0	1,19,100	1,19,100
					Total Object I	Head 2:			1,19,100	0	0	0	1,19,100	1,19,100
					Total Sub Hea	nd:			12,98,716	0	61,500	8,800	12,28,416	12,98,710
					Total Minor H	Iead 1:			12,98,716	5 0	61,500	8,800	12,28,416	12,98,710
	103	(02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	869	Voucher	26,670	0	0	0	26,670	26,670
					Total Object I	Head 2:			26,670	0	0	0	26,670	26,670
					Total Sub Hea	nd:			26,670	0	0	0	26,670	26,670
		(03) Scheme For Intens Agriculture In Selected	ive0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	646	Voucher	1,82,349	0	32,000	0	1,50,349	1,82,349

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De	eman	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agriculture De	epartme	ent										
Tr	easui	ry	Jowai Treasur	y											
D.1	D.O.	:	200001 Dist	rict Ag	riculture Officer Jaint	ia Hills Jowai									
Moi	nth o	f Accou	int: OCT/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00		03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,82,349	0	32,000	0	1,50,349	1,82,349
		Į A	Areas		02. Wages		Voted-Sixth- Schedule-Jaintia	871	Voucher	28,320	0	0	0	28,320	28,320
						Total Object I	Head 2 :			28,320	0	0	0	28,320	28,320
						Total Sub Hea	ıd:			2,10,669	0	32,000	0	1,78,669	2,10,669
						Total Minor H	Iead 103 :			2,37,339	0	32,000	0	2,05,339	2,37,339
		È	01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	43	Voucher	47,528	0	10,000	0	37,528	47,528
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Jaintia	645	Voucher	1,53,415	0	10,500	2,200	1,40,715	1,53,41:
			,			Total Object I	Head 1 :			2,00,943	0	20,500	2,200	1,78,243	2,00,94
					02. Wages		Voted-Sixth- Schedule-Jaintia	888	Voucher	58,320	0	0	0	58,320	58,320
						Total Object I	Head 2 :			58,320	0	0	0	58,320	58,320
						Total Sub Hea	ıd:			2,59,263	0	20,500	2,200	2,36,563	2,59,263
						Total Minor H	lead 107 :			2,59,263	0	20,500	2,200	2,36,563	2,59,263
		I	nformation Units And E-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	870	Voucher	29,970	0	0	0	29,970	29,970
			Governance (Agri)			Total Object I	Head 2:			29,970	0	0	0	29,970	29,970
						Total Sub Hea	ıd :			29,970	0	0	0	29,970	29,970
		1 1	03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	41	Voucher	47,689	0	9,000	2,200	36,489	47,689

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De	partı	ment :	Agriculture I	Departme	nt										
Tr	easui	ry	Jowai Treasu	ıry											
Ď.	D.O.	:	200001 Dia	strict Agr	riculture Officer Jaint	ia Hills Jowai									
Mo	nth o	f Acco	unt: OCT/2024												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.
2401	00		(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	42	Voucher	1,40,994	0	25,000	0	1,15,994	1,40,99
						Total Object Ho	ead 1:			1,88,683	0	34,000	2,200	1,52,483	1,88,68
					02. Wages		Voted-Sixth- Schedule-Jaintia	885	Voucher	61,620	0	0	0	61,620	61,62
						Total Object Ho	ead 2:			61,620	0	0	0	61,620	61,62
						Total Sub Head	l:			2,50,303	0	34,000	2,200	2,14,103	2,50,30
		1 1	(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	886	Voucher	37,530	0	0	0	37,530	37,53
						Total Object Ho	ead 2:			37,530	0	0	0	37,530	37,53
						Total Sub Head	l :			37,530	0	0	0	37,530	37,53
						Total Minor He	ead 109:			3,17,803	0	34,000	2,200	2,81,603	3,17,80
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	884	Voucher	55,020	0	0	0	55,020	55,02
						Total Object Ho	ead 2:			55,020	0	0	0	55,020	55,02
						Total Sub Head	l :			55,020	0	0	0	55,020	55,02
						Total Minor He	ead 111:			55,020	0	0	0	55,020	55,02
						Total Sub Majo	r Head 0:			21,68,141	0	1,48,000	13,200	20,06,941	21,68,14
						Total Major He	ead 2401 :			21,68,141	0	1,48,000	13,200	20,06,941	21,68,14
						Total of Month	:			21,68,141	0	1,48,000	13,200	20,06,941	21,68,14

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D) emar	ıd :	43 ADM	1INISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	8							
De	epart	ment :	Agriculture	Departme	nt										
Tı	reasu	ry	Jowai Treas	sury											
D.	.D.O.	:	200001 D	istrict Agı	riculture Officer Jaint	ia Hills Jowai									
Mo	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1241	Voucher	50,532	0	0	0	50,532	50,53
							Voted-Sixth- Schedule-Jaintia	1245	Voucher	6,168	0	0	0	6,168	6,16
							Voted-Sixth- Schedule-Jaintia	1247	Voucher	33,168	0	0	0	33,168	33,16
							Voted-Sixth- Schedule-Jaintia	142	Voucher	6,75,362	0	37,000	8,800	6,29,562	6,75,36
							Voted-Sixth- Schedule-Jaintia	143	Voucher	4,24,252	0	24,500	0	3,99,752	4,24,25
							Voted-Sixth- Schedule-Jaintia	144	Voucher	80,002	0	0	0	80,002	80,00
						Total Object I	Head 1:			12,69,484	0	61,500	8,800	11,99,184	12,69,48
					02. Wages		Voted-Sixth- Schedule-Jaintia	830	Voucher	1,23,070	0	0	0	1,23,070	1,23,070
						Total Object I	Head 2 :			1,23,070	0	0	0	1,23,070	1,23,07
						Total Sub Hea	ıd:			13,92,554	0	61,500	8,800	13,22,254	13,92,55
						Total Minor H	Iead 1:			13,92,554	0	61,500	8,800	13,22,254	13,92,55
		103 (02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	834	Voucher	27,559	0	0	0	27,559	27,559
						Total Object I	Head 2 :			27,559	0	0	0	27,559	27,55
						Total Sub Hea	nd:			27,559	0	0	0	27,559	27,559
		À	03) Scheme For Intens Agriculture In Selected		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1243	Voucher	13,596	0	0	0	13,596	13,59
			Areas				Voted-Sixth- Schedule-Jaintia	150	Voucher	1,82,349	0	32,000	0	1,50,349	1,82,349

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Dema	nd:	43 ADMIN	ISTRATION OF	AGRICULTURE AND	ALLIED SERVICES	S							
Depart	tment :	Agriculture De	partment										
Treasu	ıry	Jowai Treasury	I										
D.D.O.	.:	200001 Distr	rict Agriculture Of	ficer Jaintia Hills Jowai									
Month o	of Acco	unt: NOV/2024											
Major Sub Head Majo			Sub Object H Sub	ead Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head	500				(State)		8009	- 7610		(A.G.))
2401 00		(03) Scheme For Intensive Agriculture In Selected	0 (01) Salarie Allowance	s, Sumtuary Total Object	Head 1:			1,95,945	0	32,000	0	1,63,945	1,95,945
		Areas	02. Wages		Voted-Sixth- Schedule-Jaintia	835	Voucher	29,264	0	0	0	29,264	29,264
				Total Object	Head 2:			29,264	0	0	0	29,264	29,264
				Total Sub He	ead:			2,25,209	0	32,000	0	1,93,209	2,25,209
				Total Minor	Head 103:			2,52,768	0	32,000	0	2,20,768	2,52,768
		(01) Plant Protection For Epidemic Control	0 (01) Salarie Allowance	s, Sumtuary	Voted-Sixth- Schedule-Jaintia	1242	Voucher	11,376	0	0	0	11,376	11,376
		Measures Including Sale Of Pesticides Etc. At			Voted-Sixth- Schedule-Jaintia	1248	Voucher	3,552	0	0	0	3,552	3,552
		Subsidised Rates			Voted-Sixth- Schedule-Jaintia	147	Voucher	1,53,415	0	10,500	2,200	1,40,715	1,53,415
					Voted-Sixth- Schedule-Jaintia	149	Voucher	47,528	0	10,000	0	37,528	47,528
				Total Object	Head 1:			2,15,871	0	20,500	2,200	1,93,171	2,15,871
			02. Wages		Voted-Sixth- Schedule-Jaintia	833	Voucher	60,264	0	0	0	60,264	60,264
				Total Object	Head 2:			60,264	0	0	0	60,264	60,264
				Total Sub He	ead :			2,76,135	0	20,500	2,200	2,53,435	2,76,135
				Total Minor	Head 107:			2,76,135	0	20,500	2,200	2,53,435	2,76,135
		Information Units And E-	0 02. Wages		Voted-Sixth- Schedule-Jaintia	831	Voucher	30,969	0	0	0	30,969	30,969
		Governance (Agri)		Total Object	Head 2:			30,969	0	0	0	30,969	30,969

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Run Date:

D	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	ent										
Tr	reasu	ry	Jowai Treasur	у											
D.	D.O.	:	200001 Dist	rict Ag	riculture Officer Jaint	ia Hills Jowai									
Mo	nth o	of Acco	unt: NOV/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.
401	00		(02) Agricultural Information Units And E- Governance (Agri)			Total Sub Hea	id:			30,969	0	0	0	30,969	30,90
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1244	Voucher	3,876	0	0	0	3,876	3,87
							Voted-Sixth- Schedule-Jaintia	1246	Voucher	10,644	0	0	0	10,644	10,64
							Voted-Sixth- Schedule-Jaintia	145	Voucher	47,689	0	9,000	2,200	36,489	47,68
							Voted-Sixth- Schedule-Jaintia	146	Voucher	1,40,994	0	25,000	0	1,15,994	1,40,99
						Total Object H	Head 1:			2,03,203	0	34,000	2,200	1,67,003	2,03,20
					02. Wages		Voted-Sixth- Schedule-Jaintia	1137	Voucher	63,674	0	0	0	63,674	63,67
						Total Object H	Head 2:			63,674	0	0	0	63,674	63,67
						Total Sub Hea	d:			2,66,877	0	34,000	2,200	2,30,677	2,66,87
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	832	Voucher	38,781	0	0	0	38,781	38,78
						Total Object H	Head 2 :			38,781	0	0	0	38,781	38,78
						Total Sub Hea	d:			38,781	0	0	0	38,781	38,78
						Total Minor H	lead 109 :			3,36,627	0	34,000	2,200	3,00,427	3,36,62
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	829	Voucher	56,854	0	0	0	56,854	56,85
						Total Object H	Head 2 :			56,854	0	0	0	56,854	56,85

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	Dema	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
	Depart	tment :	Agriculture D	epartme	nt										
	Freasu	ıry	Jowai Treasur	.y											
	D.D.O.	.:	200001 Dis	trict Agr	iculture Officer Jaint	ia Hills Jowai									
N	Ionth (of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
licac	Head		i Heau	Head		Schine				(State)	-	8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey			Total Sub Hea	ıd :			56,854	0	0	0	56,854	56,854
						Total Minor H	Iead 111:			56,854	0	0	0	56,854	56,854
						Total Sub Maj	jor Head θ :			23,14,938	0	1,48,000	13,200	21,53,738	23,14,938
						Total Major H	lead 2401:			23,14,938	0	1,48,000	13,200	21,53,738	23,14,938
						Total of Mont	h :			23,14,938	0	1,48,000	13,200	21,53,738	23,14,938
N	Ionth (of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Truc	Head		. Huu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1215	Voucher	99,204	0	8,500	0	90,704	99,204
							Voted-Sixth- Schedule-Jaintia	141	Voucher	82,144	0	0	0	82,144	82,144
							Voted-Sixth- Schedule-Jaintia	1502	Voucher	6,95,795	0	37,000	8,800	6,49,995	6,95,795
							Voted-Sixth- Schedule-Jaintia	1503	Voucher	3,35,740	0	16,000	0	3,19,740	3,35,740
							Voted-Sixth- Schedule-Jaintia	1504	Voucher	82,144	0	0	0	82,144	82,144
							Voted-Sixth- Schedule-Jaintia	1783	Voucher	99,204	0	8,500	0	90,704	99,204
							Voted-Sixth- Schedule-Jaintia	41	Voucher	6,95,795	0	37,000	8,800	6,49,995	6,95,795
							Voted-Sixth- Schedule-Jaintia	42	Voucher	3,35,740	0	16,000	0	3,19,740	3,35,740

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Run Date:

Dema	and:	43 A	DMINISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
Depa	rtment :	Agricult	ure Departme	ent										
Treas	sury	Jowai Tr	easury											
D.D.(0.:	200001	District Agr	riculture Officer Jaint	tia Hills Jowai									
Major Sul Head Maj	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
Hea			Head		T 4 1 0 1 1 4 T						8009	- 7610	22.95.177	
2401 00	001	02) District Office	s 0	(01) Salaries, Sumtuary Allowance	Total Object E	lead 1 :			24,25,766	0	1,23,000	17,600	22,85,166	24,25,760
				02. Wages		Voted-Sixth- Schedule-Jaintia	869	Voucher	1,19,100	0	0	0	1,19,100	1,19,100
					Total Object H	Iead 2:			1,19,100	0	0	0	1,19,100	1,19,10
				06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	2236	Voucher	1,61,603	0	0	0	1,61,603	1,61,60
						Voted-Sixth- Schedule-Jaintia	778	Voucher	31,124	0	0	0	31,124	31,124
					Total Object H	Iead 6:			1,92,727	0	0	0	1,92,727	1,92,72
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1009	Voucher	15,000	0	0	0	15,000	15,000
				Allowances		Voted-Sixth- Schedule-Jaintia	1010	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	1015	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Jaintia	1016	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Jaintia	1937	Voucher	41,000	0	0	0	41,000	41,000
						Voted-Sixth- Schedule-Jaintia	996	Voucher	5,040	0	0	0	5,040	5,040
						Voted-Sixth- Schedule-Jaintia	997	Voucher	3,960	0	0	0	3,960	3,960
					Total Object H	Iead 11:			1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Hea	d:			28,37,593	0	1,23,000	17,600	26,96,993	28,37,593

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Run Date:

D	emar	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	ent										
Tr	reasu	ry	Jowai Treasur	y											
D.	D.O.	:	200001 Dist	rict Agı	riculture Officer Jaint	a Hills Jowai									
			ount: DEC/2024	Cub	Object Head	Catagoricad	Plan/Non-Plan	T.V. No.	Tymo	Gross	Deduction	Deduction	Amount	Net Amount	Gross
	Majo	r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. NO.	Туре	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
]	Head			Head								8009	- 7610		
2401	00	001								28,37,593	0	1,23,000	17,600	26,96,993	28,37,593
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth- Schedule-Jaintia	867	Voucher	26,670	0	0	0	26,670	26,670
						Total Object H	Iead 2:			26,670	0	0	0	26,670	26,670
						Total Sub Hea	d:			26,670	0	0	0	26,670	26,670
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1471	Voucher	1,87,548	0	32,000	0	1,55,548	1,87,548
			Areas				Voted-Sixth- Schedule-Jaintia	47	Voucher	1,87,548	0	32,000	0	1,55,548	1,87,548
						Total Object H	Iead 1:			3,75,096	0	64,000	0	3,11,096	3,75,096
					02. Wages		Voted-Sixth- Schedule-Jaintia	866	Voucher	28,320	0	0	0	28,320	28,320
						Total Object H	Iead 2:			28,320	0	0	0	28,320	28,320
						Total Sub Hea	d :			4,03,416	0	64,000	0	3,39,416	4,03,416
						Total Minor H	lead 103 :			4,30,086	0	64,000	0	3,66,086	4,30,086
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1470	Voucher	49,016	0	10,000	0	39,016	49,016
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Jaintia	1561	Voucher	1,58,659	0	10,500	2,200	1,45,959	1,58,659
			Buosinisca Rates				Voted-Sixth- Schedule-Jaintia	45	Voucher	1,58,659	0	10,500	2,200	1,45,959	1,58,659
							Voted-Sixth- Schedule-Jaintia	46	Voucher	49,016	0	10,000	0	39,016	49,016
						Total Object H	Head 1 :			4,15,350	0	41,000	4,400	3,69,950	4,15,350
					02. Wages		Voted-Sixth-	865							

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	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	3							
1	Depart	ment :	Agriculture De	epartme	ent										
7	reasu	ıry	Jowai Treasur	y											
i	D.D.O.	.:	200001 Dist	rict Ag	riculture Officer Jain	tia Hills Jowai									
M	onth o	of Accou	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Ticuc	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	l E	01) Plant Protection For Epidemic Control Measures Including Sale	0	02. Wages		Voted-Sixth- Schedule-Jaintia	865	Voucher	58,320	0	0	0	58,320	58,320
			Of Pesticides Etc. At			Total Object I	Head 2 :			58,320	0	0	0	58,320	58,320
			Subsidised Rates		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1038	Voucher	7,440	0	0	0	7,440	7,440
					Allowances		Voted-Sixth- Schedule-Jaintia	1039	Voucher	7,440	0	0	0	7,440	7,440
							Voted-Sixth- Schedule-Jaintia	1040	Voucher	7,490	0	0	0	7,490	7,490
							Voted-Sixth- Schedule-Jaintia	1041	Voucher	7,520	0	0	0	7,520	7,520
							Voted-Sixth- Schedule-Jaintia	1155	Voucher	6,960	0	0	0	6,960	6,960
							Voted-Sixth- Schedule-Jaintia	1156	Voucher	6,560	0	0	0	6,560	6,560
							Voted-Sixth- Schedule-Jaintia	1789	Voucher	6,470	0	0	0	6,470	6,470
							Voted-Sixth- Schedule-Jaintia	828	Voucher	7,560	0	0	0	7,560	7,560
							Voted-Sixth- Schedule-Jaintia	829	Voucher	7,560	0	0	0	7,560	7,560
							Voted-Sixth- Schedule-Jaintia	831	Voucher	7,430	0	0	0	7,430	7,430
							Voted-Sixth- Schedule-Jaintia	995	Voucher	7,570	0	0	0	7,570	7,570
						Total Object 1	Head 11:			80,000	0	0	0	80,000	80,000
						Total Sub Hea	nd :			5,53,670	0	41,000	4,400	5,08,270	5,53,670

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Run Date:

]	Demai	nd :	43 ADMIN	IISTR/	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Ι	Depart	tment	: Agriculture De	partme	ent										
7	reasu	ıry	Jowai Treasury	7											
i	D.D.O.	.:	200001 Dist	rict Ag	riculture Officer Jaint	ia Hills Jowai									
M	onth o	of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i>-</i>				(State)		8009	- 7610		(A.G.)
2401	00	107				Total Minor H	ead 107:			5,53,670	0	41,000	4,400	5,08,270	5,53,670
		109	Information Units And E-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	864	Voucher	29,970	0	0	0	29,970	29,970
			Governance (Agri)			Total Object H	[ead 2 :			29,970	0	0	0	29,970	29,970
						Total Sub Head	d :			29,970	0	0	0	29,970	29,970
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1505	Voucher	49,258	0	9,000	2,200	38,058	49,258
							Voted-Sixth- Schedule-Jaintia	1506	Voucher	1,44,255	0	25,000	0	1,19,255	1,44,255
							Voted-Sixth- Schedule-Jaintia	43	Voucher	49,258	0	9,000	2,200	38,058	49,258
							Voted-Sixth- Schedule-Jaintia	44	Voucher	1,44,255	0	25,000	0	1,19,255	1,44,255
						Total Object H	lead 1 :			3,87,026	0	68,000	4,400	3,14,626	3,87,020
					02. Wages		Voted-Sixth- Schedule-Jaintia	863	Voucher	61,620	0	0	0	61,620	61,620
						Total Object H	lead 2 :			61,620	0	0	0	61,620	61,620
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1011	Voucher	25,000	0	0	0	25,000	25,000
					Allowances	Total Object H	lead 11 :			25,000	0	0	0	25,000	25,000
						Total Sub Head	d:			4,73,646	0	68,000	4,400	4,01,246	4,73,646
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth- Schedule-Jaintia	868	Voucher	37,530	0	0	0	37,530	37,530
						Total Object H	lead 2 :			37,530	0	0	0	37,530	37,530

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De	emar	ıd :	43 ADMIN	NISTRA	ATION OF AGRIC	ULTURE AND A	ALLIED SERVICES	S							
Dej	part	ment	: Agriculture D	epartme	ent										
Tre	easu	ry	Jowai Treasur	y											
D.I	0.0.	:	200001 Dist	rict Ag	riculture Officer Ja	intia Hills Jowai									
Mor	nth o	of Acc	ount: DEC/2024												
Major S Head M			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head		50				(State)		8009	- 7610		(A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field			Total Sub He	ad:			37,530	0	0	0	37,530	37,530
						Total Minor l	Head 109:			5,41,146	0	68,000	4,400	4,68,746	5,41,146
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth- Schedule-Jaintia	862	Voucher	55,020	0	0	0	55,020	55,020
						Total Object	Head 2 :			55,020	0	0	0	55,020	55,020
						Total Sub He	ad :			55,020	0	0	0	55,020	55,020
						Total Minor l	Head 111:			55,020	0	0	0	55,020	55,020
						Total Sub Ma	0:			44,17,515	0	2,96,000	26,400	40,95,115	44,17,515
						Total Major l	Head 2401:			44,17,515	0	2,96,000	26,400	40,95,115	44,17,515
						Total of Mon	th :			44,17,515	0	2,96,000	26,400	40,95,115	44,17,515
						Total of DDO	200001:			2,20,25,819	0	15,04,000	66,000	2,04,55,819	2,20,25,819
Reco	nci	liatio	on Portion												
Inter	rnal	Adjus	tment of A.G. Office:												
Summ	ıary	of D	DO wise expenditur	e_		DDO wi	se Total (Original	+Reconcila	ation+IA) :						2,20,25,819
2401	00	1	(02) District Offic	es			1) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	ıle-Jaintia					1,19,09,571
2401	00	1	(02) District Offic	es		0 02	. Wages	Voted	-Sixth-Schedu	ıle-Jaintia					10,87,503

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Dema	and :	:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES		
Depar	rtme	nt :	Agriculture Department				
Treas	sury		Jowai Treasury				
D.D.(). :		200001 District Agriculture Officer Jaintia F	Iills Jov	wai		
Summar	ry of	DD	O wise expenditure_				
2401 ()0	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,92,727
2401 ()0	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,92,800
2401 ()0	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,43,483
2401 ()0	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,36,088
2401 ()0	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,58,577
2401 0)0	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,23,834
2401 (00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,32,492
2401 (00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	80,000
2401 0)0	109	(02) Agricultural Information Units And E- Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,73,640
2401 ()0	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,99,610
2401 ()0	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,62,649
2401 ()0	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,00,984
2401 ()0	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,42,453

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department									
Treasury	Jowai Treasury									
D.D.O. :	200001 District Agriculture Officer Jaintia Hills Jowai									
Summary of DDO wise expenditure										
2401 00 111	(01) Land Use Survey 0 02. Wages Voted-Sixth-Schedule-Jaintia 4,89,408									
	2,20,25,819									

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De	mand	:	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Dej	partmo	ent :	Agriculture D	epartme	nt										
Tre	easury		Jowai Treasur	ry											
D.I	0.0.:		200002 Ass	istant A	gril. Engineer (Mech)	Jaintia Hills D	istrict								
Mor	th of A	Accour	nt: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Iead			Head								8009	- 7610		(A.G.))
2401 00	00 00	01 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	371	Voucher	6,104	0	0	0	6,104	6,104
							Voted-Sixth- Schedule-Jaintia	376	Voucher	8,096	0	0	0	8,096	8,096
							Voted-Sixth- Schedule-Jaintia	53	Voucher	1,02,932	0	0	0	1,02,932	1,02,932
							Voted-Sixth- Schedule-Jaintia	62	Voucher	1,16,609	0	8,000	0	1,08,609	1,16,609
						Total Object I	Head 1 :			2,33,741	0	8,000	0	2,25,741	2,33,741
						Total Sub Hea	d:			2,33,741	0	8,000	0	2,25,741	2,33,741
						Total Minor H	lead 1:			2,33,741	0	8,000	0	2,25,741	2,33,741
	11		2) Agricultural gineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	375	Voucher	32,712	0	0	0	32,712	32,712
							Voted-Sixth- Schedule-Jaintia	64	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205
						Total Object I	Head 1 :			6,83,917	0	19,500	0	6,64,417	6,83,917
					02. Wages		Voted-Sixth- Schedule-Jaintia	994	Voucher	3,30,522	0	0	0	3,30,522	3,30,522
							Voted-Sixth- Schedule-Jaintia	996	Voucher	1,51,962	0	0	0	1,51,962	1,51,962
						Total Object I	Head 2:			4,82,484	0	0	0	4,82,484	4,82,484
						Total Sub Hea	d:			11,66,401	0	19,500	0	11,46,901	11,66,401
		Scl	1) Land Reclamation heme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	377	Voucher	30,872	0	0	0	30,872	30,872
		Su	bsidy On Hire				Voted-Sixth- Schedule-Jaintia	63	Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976

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Ι) emar	nd:	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	ALLIED SERVICES	S							
D	epart	ment:	Agriculture	Departme	ent										
T	reasu	ry	Jowai Treas	ury											
Ď	.D.O.	:	200002 As	ssistant A	gril. Engineer (Mech)) Jaintia Hills D	District								
Mo	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			6,48,848	0	26,200	0	6,22,648	6,48,848
		S	ubsidy On Hire			Total Sub Hea	ad:			6,48,848	0	26,200	0	6,22,648	6,48,848
						Total Minor I	Head 113:			18,15,249	0	45,700	0	17,69,549	18,15,249
						Total Sub Ma	jor Head θ :			20,48,990	0	53,700	0	19,95,290	20,48,990
						Total Major I	Head 2401:			20,48,990	0	53,700	0	19,95,290	20,48,990
						Total of Mont	th:			20,48,990	0	53,700	0	19,95,290	20,48,990
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1148	Voucher	33,441	0	0	0	33,441	33,441
							Voted-Sixth- Schedule-Jaintia	437	Voucher	1,16,609	0	8,000	0	1,08,609	1,16,609
							Voted-Sixth- Schedule-Jaintia	855	Voucher	1,02,932	0	0	0	1,02,932	1,02,932
						Total Object	Head <i>1 :</i>			2,52,982	0	8,000	0	2,44,982	2,52,982
						Total Sub Hea	ad:			2,52,982	0	8,000	0	2,44,982	2,52,982
						Total Minor I	Head 1:			2,52,982	0	8,000	0	2,44,982	2,52,982
			02) Agricultural ngineering(Mechanica	0 ıl)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	475	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

	Dema r	nd:	43 ADMIN	IISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture De	partme	nt										
Т	reasu	ry	Jowai Treasur	y											
Ď	.D.O.	:	200002 Assi	stant A	gril. Engineer (Mech)) Jaintia Hills D	District								
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Treat	Head		gemme				(State)		8009	- 7610		(A.G.))
2401	00		O2) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			6,51,205	0	19,500	0	6,31,705	6,51,205
					02. Wages		Voted-Sixth- Schedule-Jaintia	678	Voucher	3,19,860	0	0	0	3,19,860	3,19,860
							Voted-Sixth- Schedule-Jaintia	680	Voucher	1,47,060	0	0	0	1,47,060	1,47,060
						Total Object I	Head 2:			4,66,920	0	0	0	4,66,920	4,66,920
						Total Sub Hea	ad :			11,18,125	0	19,500	0	10,98,625	11,18,125
		S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	479	Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976
		S	ubsidy On Hire				Voted-Sixth- Schedule-Jaintia	551	Voucher	1,42,236	0	0	0	1,42,236	1,42,236
						Total Object I	Head 1:			7,60,212	0	26,200	0	7,34,012	7,60,212
						Total Sub Hea	ad:			7,60,212	0	26,200	0	7,34,012	7,60,212
						Total Minor H	Head 113:			18,78,337	0	45,700	0	18,32,637	18,78,337
						Total Sub Ma	jor Head θ :			21,31,319	0	53,700	0	20,77,619	21,31,319
						Total Major H	Head 2401:			21,31,319	0	53,700	0	20,77,619	21,31,319
						Total of Mont	h :			21,31,319	0	53,700	0	20,77,619	21,31,319
Mo	onth o	of Accou	int: JUN/2024												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date : 22/01/2025

De	man	id:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partn	ment :	Agriculture D	epartme	nt										
Tre	easur	ry	Jowai Treasur	ry											
D.I	0.0.	:	200002 Ass	istant Aş	gril. Engineer (Mech)) Jaintia Hills D	ristrict								
Mon	th of	f Accou	nt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	127	Voucher	1,02,932	0	0	0	1,02,932	1,02,932
							Voted-Sixth- Schedule-Jaintia	129	Voucher	1,21,900	0	8,000	0	1,13,900	1,21,900
						Total Object I	Head 1 :			2,24,832	0	8,000	0	2,16,832	2,24,832
						Total Sub Hea	ıd:			2,24,832	0	8,000	0	2,16,832	2,24,832
						Total Minor H	lead 1:			2,24,832	0	8,000	0	2,16,832	2,24,832
			02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	125	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205
						Total Object I	Head 1 :			6,51,205	0	19,500	0	6,31,705	6,51,205
					02. Wages		Voted-Sixth- Schedule-Jaintia	725	Voucher	1,51,962	0	0	0	1,51,962	1,51,962
							Voted-Sixth- Schedule-Jaintia	726	Voucher	3,30,522	0	0	0	3,30,522	3,30,522
							Voted-Sixth- Schedule-Jaintia	807	Voucher	1,47,132	0	0	0	1,47,132	1,47,132
							Voted-Sixth- Schedule-Jaintia	808	Voucher	98,088	0	0	0	98,088	98,088
						Total Object I	Head 2 :			7,27,704	0	0	0	7,27,704	7,27,704
						Total Sub Hea	ıd:			13,78,909	0	19,500	0	13,59,409	13,78,909
		S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	131	Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976
		81	ubsidy On Hire			Total Object I	Head 1:			6,17,976	0	26,200	0	5,91,776	6,17,976
						Total Sub Hea	id:			6,17,976	0	26,200	0	5,91,776	6,17,976

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Run Date:

	Dema	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depart	tment :	Agriculture De	epartme	ent										
7	Treasu	ıry	Jowai Treasur	y											
i	D.D.O.	. :	200002 Assi	stant A	gril. Engineer (Mech)) Jaintia Hills D	ristrict								
M	Ionth (of Accou	int: JUN/2024												
	l Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2401	00	113				Total Minor H	Iead 113:			19,96,885	0	45,700	0	19,51,185	19,96,885
						Total Sub Ma	jor Head θ :			22,21,717	0	53,700	0	21,68,017	22,21,717
						Total Major H	lead 2401 :			22,21,717	0	53,700	0	21,68,017	22,21,717
						Total of Mont	h :			22,21,717	0	53,700	0	21,68,017	22,21,717
M	Ionth (of Accou	int: JUL/2024												
•	Month of Ac ajor Sub Min ead Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	168	Voucher	1,02,932	0	0	0	1,02,932	1,02,932
							Voted-Sixth- Schedule-Jaintia	175	Voucher	1,21,900	0	8,000	0	1,13,900	1,21,900
						Total Object I	Head 1 :			2,24,832	0	8,000	0	2,16,832	2,24,832
						Total Sub Hea	ıd:			2,24,832	0	8,000	0	2,16,832	2,24,832
						Total Minor H	Iead 1:			2,24,832	0	8,000	0	2,16,832	2,24,832
			02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	169	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205
						Total Object I	Head 1:			6,51,205	0	19,500	0	6,31,705	6,51,205
					02. Wages		Voted-Sixth- Schedule-Jaintia	559	Voucher	1,47,060	0	0	0	1,47,060	1,47,060
							Voted-Sixth- Schedule-Jaintia	560	Voucher	3,19,860	0	0	0	3,19,860	3,19,860

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

D) eman	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Jowai Treasur	y											
Ď	.D.O.	:	200002 Ass	istant A	gril. Engineer (Mech)) Jaintia Hills D	istrict								
Mo	onth o	of Accor	unt: JUL/2024												
Major Head l			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural	0	02. Wages	Total Object F	lead 2:			4,66,920	0	0	0	4,66,920	4,66,920
			Engineering(Mechanical)			Total Sub Hea	d :			11,18,125	0	19,500	0	10,98,625	11,18,125
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	180	Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976
			Subsidy On Hire			Total Object H	lead <i>1 :</i>			6,17,976	0	26,200	0	5,91,776	6,17,976
						Total Sub Hea	d :			6,17,976	0	26,200	0	5,91,776	6,17,976
						Total Minor H	ead 113:			17,36,101	0	45,700	0	16,90,401	17,36,101
						Total Sub Maj	or Head θ :			19,60,933	0	53,700	0	19,07,233	19,60,933
						Total Major H	ead 2401:			19,60,933	0	53,700	0	19,07,233	19,60,933
						Total of Montl	ı :			19,60,933	0	53,700	0	19,07,233	19,60,933
Mo	onth o	f Acco	unt: AUG/2024												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	425	Voucher	1,05,886	0	0	0	1,05,886	1,05,886
							Voted-Sixth- Schedule-Jaintia	444	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,332
						Total Object H	lead 1 :			2,31,218	0	8,300	0	2,22,918	2,31,218
						Total Sub Hea	d :			2,31,218	0	8,300	0	2,22,918	2,31,218

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Park Park	Demand :	42 ADMIN	MICTD A	ATION OF ACDICU	TIIDE AND AT	TIED CEDVICE	C							
Digitaries Free Start Digitaries Dig	Demand :	43 ADMII	NISTK/	ATION OF AGRICUI	LIUKE AND AL	LLIED SEKVICE	3							
D.D.D. 20002 Assistant Agril Engineer (Mech Jaintia Hills District	Departmen	t: Agriculture D	epartme	ent										
Month of Account: AUG/2024 Miles Sub Minor Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Sub Sub Sub Head Sub	Treasury	Jowai Treasur	у											
Major Rauf Head Sub Minor Sub Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub Head Sub Head Sub Sub Head Sub Head Sub Sub Head Sub Sub Head Sub Sub Head	D.D.O. :	200002 Ass	istant A	gril. Engineer (Mech)) Jaintia Hills Di	strict								
Marting Mart	Month of Ac	ccount: AUG/2024												
Heat Heat				Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amoun
13 (02) Agricultural 0 (01) Salaries, Sumtuary Noted-Sixth Schedule-Isatin 424 Voucher 6,68,203 0 19,500 0 6,48,703 6,0 Total Object Head 1 :					2 2.11.1 0				(State)		8009	- 7610		(A.G.)
Allowance Schedule-Jaintia Total Object Head	401 00 001				Total Minor Ho	ead 1:			2,31,218	0	8,300	0	2,22,918	2,31,218
O2. Wages	113						424	Voucher	6,68,203	0	19,500	0	6,48,703	6,68,203
Schedule-Jaintia					Total Object H	ead 1:			6,68,203	0	19,500	0	6,48,703	6,68,203
Schedule-Jaintia				02. Wages			727	Voucher	1,51,962	0	0	0	1,51,962	1,51,962
Schedule-Jaintia 730 Voucher 2,20,698 0 0 0 2,20,698 2,30,6							728	Voucher	3,30,522	0	0	0	3,30,522	3,30,522
Schedule-Jaintia Total Object Head 2 : 7,87,200							729	Voucher	84,018	0	0	0	84,018	84,018
Total Sub Head: 14,55,403 0 19,500 0 14,35,903 14,35,							730	Voucher	2,20,698	0	0	0	2,20,698	2,20,698
O(4) Land Reclamation O Scheme(Including Subsidy On Hire O(1) Salaries, Sumtuary Allowance O(1) Salaries, Sumtuary Schedule-Jaintia 435 Voucher O(35,462 O 26,400 O 6,09,062 O(35,462 O 26,400 O 6,09,062 O(35,462 O 26,400 O 6,09,062 O(35,462 O 26,400 O 6,09,062 O(35,462 O 26,400 O 6,09,062 O(35,462 O 26,400 O 6,09,062 O(35,462 O 26,400 O 6,09,062 O(35,462 O 26,400 O 6,09,062 O(35,462 O 26,400 O 20,44,965 O (35,462 O 26,400 O 20,44,965 O (35,462 O 26,400 O (35,462 O 26,400 O (35,462 O 26,400 O (35,462 O					Total Object H	Tead 2:			7,87,200	0	0	0	7,87,200	7,87,200
Scheme(Including Subsidy On Hire High Properties High Proper					Total Sub Head	d :			14,55,403	0	19,500	0	14,35,903	14,55,403
Total Object Head 1 : 6,35,462 0 26,400 0 6,09,062 6,35,462 0 26,400 0 6,09,062 6,35,462 0 26,400 0 6,09,062 6,35,462 0 26,400 0 6,09,062 6,35,462 0 26,400 0 20,44,965 20,90		Scheme(Including	0				435	Voucher	6,35,462	0	26,400	0	6,09,062	6,35,462
Total Minor Head 113 : 20,90,865 0 45,900 0 20,44,965 20,90,865 Total Sub Major Head 0 : 23,22,083 0 54,200 0 22,67,883 23,23,23,23 Total Major Head 2401 : 23,22,083 0 54,200 0 22,67,883 23,23,23,23 Total of Month : 23,22,083 0 54,200 0 22,67,883 23,23,23,23		Subsidy On Hire			Total Object H	ead 1 :			6,35,462	0	26,400	0	6,09,062	6,35,462
Total Sub Major Head 0 : 23,22,083 0 54,200 0 22,67,883 23,22,083 Total Major Head 2401 : 23,22,083 0 54,200 0 22,67,883 23,22,083 Total of Month : 23,22,083 0 54,200 0 22,67,883 23,22,083					Total Sub Head	d :			6,35,462	0	26,400	0	6,09,062	6,35,462
Total Major Head 2401 : 23,22,083 0 54,200 0 22,67,883 23,22,083 Total of Month : 23,22,083 0 54,200 0 22,67,883 23,22,083					Total Minor Ho	ead 113:			20,90,865	0	45,900	0	20,44,965	20,90,865
Total of Month: 23,22,083 0 54,200 0 22,67,883 23,2					Total Sub Majo	or Head 0:			23,22,083	0	54,200	0	22,67,883	23,22,083
					Total Major Ho	ead 2401:			23,22,083	0	54,200	0	22,67,883	23,22,083
					Total of Month	ı :			23,22,083	0	54,200	0	22,67,883	23,22,083
Month of Account: SEP/2024	Month of Ac	ecount: SEP/2024												

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ъ.			A 1,	4											
		ment :	Agriculture D		ıt 										
Tr	reasu	ry	Jowai Treasur	У											
Ď.	.D.O.	:	200002 Ass	istant Ag	ril. Engineer (Mech)	Jaintia Hills D	istrict								
Mo	onth o	of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	387	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,33
							Voted-Sixth- Schedule-Jaintia	389	Voucher	1,05,886	0	0	0	1,05,886	1,05,88
						Total Object H	Iead 1 :			2,31,218	0	8,300	0	2,22,918	2,31,21
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	1403	Voucher	61,899	0	0	0	61,899	61,89
					Allowances	Total Object H	lead 11 :			61,899	0	0	0	61,899	61,89
						Total Sub Hea	d :			2,93,117	0	8,300	0	2,84,817	2,93,11
						Total Minor H	[ead 1 :			2,93,117	0	8,300	0	2,84,817	2,93,11
			02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	388	Voucher	6,68,203	0	19,500	0	6,48,703	6,68,20
						Total Object H	Iead <i>1 :</i>			6,68,203	0	19,500	0	6,48,703	6,68,20
					02. Wages		Voted-Sixth- Schedule-Jaintia	985	Voucher	1,51,962	0	0	0	1,51,962	1,51,96
							Voted-Sixth- Schedule-Jaintia	986	Voucher	3,30,522	0	0	0	3,30,522	3,30,52
						Total Object H	Iead 2 :			4,82,484	0	0	0	4,82,484	4,82,48
					06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	396	Voucher	50,706	0	0	0	50,706	50,70
						Total Object H	Iead 6 :			50,706	0	0	0	50,706	50,70
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1428	Voucher	1,37,400	0	0	0	1,37,400	1,37,40
					Allowances	Total Object H	Iead 11 :			1,37,400	0	0	0	1,37,400	1,37,40

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Run Date:

]	Demar	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	ment:	Agriculture De	epartme	ent										
Т	reasu	ry	Jowai Treasur	y											
i).D.O.	:	200002 Assi	stant A	gril. Engineer (Mech)	Jaintia Hills D	District								
M	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2401	00		02) Agricultural Engineering(Mechanical)			Total Sub Hea	ıd:			13,38,793	0	19,500	0	13,19,293	13,38,793
		Š	04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	390	Voucher	6,35,462	0	30,400	0	6,05,062	6,35,462
			Subsidy On Hire			Total Object I	Head 1 :			6,35,462	0	30,400	0	6,05,062	6,35,462
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	1429	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					Anowances	Total Object I	Head 11:			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Hea	nd:			8,35,462	0	30,400	0	8,05,062	8,35,462
						Total Minor H	Iead 113:			21,74,255	0	49,900	0	21,24,355	21,74,255
						Total Sub Ma	jor Head θ :			24,67,372	0	58,200	0	24,09,172	24,67,372
						Total Major H	Iead 2401:			24,67,372	0	58,200	0	24,09,172	24,67,372
						Total of Mont	h :			24,67,372	0	58,200	0	24,09,172	24,67,372
M	onth o	of Accou	int: OCT/2024												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	361	Voucher	1,05,886	0	0	0	1,05,886	1,05,886
							Voted-Sixth- Schedule-Jaintia	398	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,332
ĺ						Total Object I	Head 1:			2,31,218	0	8,300	0	2,22,918	2,31,218

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Ι	Demai	nd :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Pepart	ment	: Agriculture De	partme	ent										
T	`reasu	ıry	Jowai Treasury	<i>y</i>											
Ď	D.D.O.	:	200002 Assi	stant A	gril. Engineer (Mech)	Jaintia Hills D	istrict								
M	onth (of Acc	ount: OCT/2024												
•			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	7610		(A.G.))
2401	00	001	(02) District Offices			Total Sub Hea	d :			2,31,218	0	8,300	0	2,22,918	2,31,218
						Total Minor H	[ead 1:			2,31,218	0	8,300	0	2,22,918	2,31,218
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1321	Voucher	1,81,359	0	0	0	1,81,359	1,81,359
							Voted-Sixth- Schedule-Jaintia	360	Voucher	6,68,203	0	19,500	0	6,48,703	6,68,203
						Total Object H	Iead 1 :			8,49,562	0	19,500	0	8,30,062	8,49,562
					02. Wages		Voted-Sixth- Schedule-Jaintia	695	Voucher	3,19,860	0	0	0	3,19,860	3,19,860
							Voted-Sixth- Schedule-Jaintia	696	Voucher	1,47,060	0	0	0	1,47,060	1,47,060
							Voted-Sixth- Schedule-Jaintia	697	Voucher	1,47,132	0	0	0	1,47,132	1,47,132
						Total Object H	Iead 2 :			6,14,052	0	0	0	6,14,052	6,14,052
						Total Sub Hea	d :			14,63,614	0	19,500	0	14,44,114	14,63,614
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1320	Voucher	66,981	0	0	0	66,981	66,981
			Subsidy On Hire				Voted-Sixth- Schedule-Jaintia	399	Voucher	6,35,462	0	30,400	0	6,05,062	6,35,462
						Total Object H	Iead 1 :			7,02,443	0	30,400	0	6,72,043	7,02,443
						Total Sub Hea	d :			7,02,443	0	30,400	0	6,72,043	7,02,443
						Total Minor H	[ead 113 :			21,66,057	0	49,900	0	21,16,157	21,66,057
						Total Sub Maj	or Head θ :			23,97,275	0	58,200	0	23,39,075	23,97,275

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Run Date:

Deman	d :	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Departi	nent :	Agriculture De	partme	nt										
Treasur	y	Jowai Treasury	,											
D.D.O.	:	200002 Assis	stant Ag	gril. Engineer (Mech)) Jaintia Hills D	Pistrict								
Month of	f Acco	ount: OCT/2024												
Major Sub Head Major	Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009	- 7610		(11.0.))
2401					Total Major H	Iead 2401:			23,97,275	0	58,200	0	23,39,075	23,97,275
					Total of Mont	h :			23,97,275	0	58,200	0	23,39,075	23,97,275
Month of	f Acco	ount: NOV/2024												
Major Sub Head Major Head	Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401 00	001	(02) District Offices)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	1,05,886	0	0	0	1,05,886	1,05,886
						Voted-Sixth- Schedule-Jaintia	60	Voucher	1,25,332	0	8,300	0	1,17,032	1,25,332
					Total Object I	Head 1 :			2,31,218	0	8,300	0	2,22,918	2,31,218
					Total Sub Hea	ıd:			2,31,218	0	8,300	0	2,22,918	2,31,218
					Total Minor H	Iead 1:			2,31,218	0	8,300	0	2,22,918	2,31,218
		(02) Agricultural (Engineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	6,72,712	0	19,500	0	6,53,212	6,72,712
					Total Object I	Head 1:			6,72,712	0	19,500	0	6,53,212	6,72,712
				02. Wages		Voted-Sixth- Schedule-Jaintia	762	Voucher	1,57,542	0	0	0	1,57,542	1,57,542
						Voted-Sixth- Schedule-Jaintia	763	Voucher	3,42,488	0	0	0	3,42,488	3,42,488
					Total Object I	Head 2 :			5,00,030	0	0	0	5,00,030	5,00,030
					Total Sub Hea	nd:			11,72,742	0	19,500	0	11,53,242	11,72,742

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]]	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Г	epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Jowai Treasur	y											
i	D.O.	.:	200002 Ass	istant A	gril. Engineer (Mech)	Jaintia Hills D	District								
М	onth (of Accou	unt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00		04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	61	Voucher	6,36,551	0	30,400	0	6,06,151	6,36,551
			Subsidy On Hire			Total Object l	Head 1:			6,36,551	0	30,400	0	6,06,151	6,36,551
						Total Sub Hea	ad:			6,36,551	0	30,400	0	6,06,151	6,36,551
						Total Minor F	Head 113:			18,09,293	0	49,900	0	17,59,393	18,09,293
						Total Sub Ma	jor Head θ :			20,40,511	0	58,200	0	19,82,311	20,40,511
						Total Major H	Head 2401:			20,40,511	0	58,200	0	19,82,311	20,40,511
						Total of Mont	ch:			20,40,511	0	58,200	0	19,82,311	20,40,511
M	onth (of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	107	Voucher	7,824	0	0	0	7,824	7,824
							Voted-Sixth- Schedule-Jaintia	108	Voucher	9,888	0	0	0	9,888	9,888
							Voted-Sixth- Schedule-Jaintia	1397	Voucher	1,09,642	0	0	0	1,09,642	1,09,642
							Voted-Sixth- Schedule-Jaintia	1398	Voucher	1,28,404	0	8,300	0	1,20,104	1,28,404
							Voted-Sixth- Schedule-Jaintia	51	Voucher	1,09,642	0	0	0	1,09,642	1,09,642
							Voted-Sixth-	52	Voucher	1,28,404	0	8,300	0	1,20,104	1,28,404

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D	emar	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	ent										
Tı	reasu	ry	Jowai Treasur	y											
D.	D.O.	:	200002 Assi	stant A	gril. Engineer (Mech) Jaintia Hills D	istrict								
Mo	nth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object E	Iead 1:			4,93,804	0	16,600	0	4,77,204	4,93,804
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1874	Voucher	18,094	0	0	0	18,094	18,094
					Allowances	Total Object H	Iead 11 :			18,094	0	0	0	18,094	18,094
	113					Total Sub Hea	d :			5,11,898	0	16,600	0	4,95,298	5,11,898
						Total Minor H	lead 1:			5,11,898	0	16,600	0	4,95,298	5,11,898
		113 (C	O2) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1396	Voucher	6,92,599	0	19,500	0	6,73,099	6,92,599
							Voted-Sixth- Schedule-Jaintia	2185	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	2186	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	436	Voucher	50,748	0	0	0	50,748	50,748
							Voted-Sixth- Schedule-Jaintia	49	Voucher	6,92,599	0	19,500	0	6,73,099	6,92,599
						Total Object H	Iead 1 :			14,49,946	0	39,000	0	14,10,946	14,49,946
					02. Wages		Voted-Sixth- Schedule-Jaintia	1826	Voucher	1,87,816	0	0	0	1,87,816	1,87,816
							Voted-Sixth- Schedule-Jaintia	1827	Voucher	86,394	0	0	0	86,394	86,394
							Voted-Sixth- Schedule-Jaintia	699	Voucher	3,31,440	0	0	0	3,31,440	3,31,440
							Voted-Sixth- Schedule-Jaintia	700	Voucher	1,52,460	0	0	0	1,52,460	1,52,460
						Total Object H	Iead 2 :								
T70 0.			. , ,												

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]	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	tment	: Agriculture De	epartme	ent										
7	reasu	ıry	Jowai Treasur	y											
i).D.O.	.:	200002 Assi	stant A	gril. Engineer (Mech)) Jaintia Hills D	istrict								
M	onth o	of Acc	ount: DEC/2024												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	113	r / C	0	02. Wages					7,58,110	0	0	0	7,58,110	7,58,110
			Engineering(Mechanical)		06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	2159	Voucher	34,655	0	0	0	34,655	34,655
						Total Object H	Iead 6 :			34,655	0	0	0	34,655	34,655
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	2179	Voucher	72,600	0	0	0	72,600	72,600
					Allowances	Total Object H	Head 11:			72,600	0	0	0	72,600	72,600
						Total Sub Hea	d:			23,15,311	0	39,000	0	22,76,311	23,15,311
			Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1399	Voucher	6,56,888	0	30,400	0	6,26,488	6,56,888
			Subsidy On Hire				Voted-Sixth- Schedule-Jaintia	2166	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	437	Voucher	47,748	0	0	0	47,748	47,748
							Voted-Sixth- Schedule-Jaintia	53	Voucher	6,56,888	0	30,400	0	6,26,488	6,56,888
						Total Object H	Head 1 :			13,68,524	0	60,800	0	13,07,724	13,68,524
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	2180	Voucher	55,000	0	0	0	55,000	55,000
					Allowances	Total Object H	Head 11:			55,000	0	0	0	55,000	55,000
						Total Sub Hea	d :			14,23,524	0	60,800	0	13,62,724	14,23,524
						Total Minor H	lead 113:			37,38,835	0	99,800	0	36,39,035	37,38,835
						Total Sub Maj	or Head θ :			42,50,733	0	1,16,400	0	41,34,333	42,50,733

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	43 ADMINISTRATION OF AGRICU	LTURE AND ALLIED SERVICES	S						
Department :	Agriculture Department								
Treasury	Jowai Treasury								
D.D.O. :	200002 Assistant Agril. Engineer (Mech) Jaintia Hills District							
Month of Accoun	nt: DEC/2024								
Major Sub Minor			T.V. No. Type	Gross Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head Sub Head	Schme		(State)	~ J = = 0	8009 -		(m F -1 = 0 =)	(A.G.))
2401		Total Major Head 2401:		42,50,733	0	1,16,400	0	41,34,333	42,50,733
		Total of Month:		42,50,733	0	1,16,400	0	41,34,333	42,50,733
		Total of DDO 200002:		2,18,40,933	0	5,60,000	0	2,12,80,933	2,18,40,933
Reconciliation .	Portion								
Internal Adjustm	ent of A.G. Office:								
4556		DDO wise Total (Original	+Reconcilation+IA):						2,18,40,933
Summary of DDC	wise expenditure								
2401 00 1	(02) District Offices	0 (01) Salaries, Sumtua Allowance	nry Voted-Sixth-Schedule	e-Jaintia					23,55,063
2401 00 1	(02) District Offices	0 (11) Travel Expenses Conveyance Allowan		e-Jaintia					79,993
2401 00 113	(02) Agricultural Engineering(Mechanical)	0 (01) Salaries, Sumtua Allowance	nry Voted-Sixth-Schedul	e-Jaintia					69,46,158
2401 00 113	(02) Agricultural Engineering(Mechanical)	0 02. Wages	Voted-Sixth-Schedule	e-Jaintia					52,85,904
2401 00 113	(02) Agricultural Engineering(Mechanical)	0 06. Medical Treatmen	nt Voted-Sixth-Schedule	e-Jaintia					85,361
2401 00 113	(02) Agricultural Engineering(Mechanical)	0 (11) Travel Expenses Conveyance Allowan		e-Jaintia					2,10,000
	(04) Land Reclamation Scheme(Including Subsidy On Hire	0 (01) Salaries, Sumtua Allowance	nry Voted-Sixth-Schedul	e-Jaintia					66,23,454
	(04) Land Reclamation Scheme(Including	(11) Travel Expenses	, Voted-Sixth-Schedule	e-Jaintia					

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Voucher Wise Expenditure Report (for Reconcilation)

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43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Agriculture Department	
Jowai Treasury	
200002 Assistant Agril. Engineer (Mech) Jaintia Hills District	
wise expenditure_	
Subsidy On Hire 0 Conveyance Allowances	2,55,000
	2,18,40,933
	Agriculture Department Jowai Treasury 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District vise expenditure

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I	Dema	nd:	43 ADMIN	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	5							
D)epart	tment :	Agriculture De	epartme	nt										
Т	reasu	ıry	Jowai Treasur	y											
i D).D.O.	.:	200003 Dist	rict Hor	ticulture Officer Jain	tia Hills Jowai									
M	onth (of Acco	unt: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	374	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
							Voted-Sixth- Schedule-Jaintia	380	Voucher	1,62,644	0	5,000	4,400	1,53,244	1,62,644
							Voted-Sixth- Schedule-Jaintia	816	Voucher	15,728	0	0	0	15,728	15,728
							Voted-Sixth- Schedule-Jaintia	821	Voucher	8,136	0	0	0	8,136	8,136
						Total Object H	Iead <i>1 :</i>			4,89,146	0	5,000	4,400	4,79,746	4,89,146
						Total Sub Hea	d :			4,89,146	0	5,000	4,400	4,79,746	4,89,146
						Total Minor H	lead 1:			4,89,146	0	5,000	4,400	4,79,746	4,89,146
			(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	372	Voucher	85,435	0	0	0	85,435	85,435
			At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	379	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
							Voted-Sixth- Schedule-Jaintia	820	Voucher	4,360	0	0	0	4,360	4,360
							Voted-Sixth- Schedule-Jaintia	825	Voucher	12,928	0	0	0	12,928	12,928
						Total Object H	Iead 1:			3,62,355	0	6,000	2,200	3,54,155	3,62,355
						Total Sub Hea	d :			3,62,355	0	6,000	2,200	3,54,155	3,62,355
						Total Minor H	lead 108 :			3,62,355	0	6,000	2,200	3,54,155	3,62,355
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	373	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	381	Voucher	4,64,343	0	34,750	7,600	4,21,993	4,64,343

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Ι	Demar	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	ent										
Т	reasu	ry	Jowai Treasur	·y											
D	.D.O.	:	200003 Dist	trict Ho	rticulture Officer Jain	ntia Hills Jowai									
Me	onth o	of Accou	nt: APR/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00	H	03) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	817	Voucher	7,984	0	0	0	7,984	7,984
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Jaintia	819	Voucher	3,948	0	0	0	3,948	3,948
							Voted-Sixth- Schedule-Jaintia	823	Voucher	23,104	0	0	0	23,104	23,104
						Total Object H	lead <i>1 :</i>			6,56,083	0	34,750	7,600	6,13,733	6,56,083
						Total Sub Hea	d :			6,56,083	0	34,750	7,600	6,13,733	6,56,083
						Total Minor H	[ead 119:			6,56,083	0	34,750	7,600	6,13,733	6,56,083
						Total Sub Maj	or Head 0:			15,07,584	0	45,750	14,200	14,47,634	15,07,584
						Total Major H	lead 2401:			15,07,584	0	45,750	14,200	14,47,634	15,07,584
2435	01	N	01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	348	Voucher	78,857	0	0	0	78,857	78,857
		Ir	ncluding Subsidy				Voted-Sixth- Schedule-Jaintia	349	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596
							Voted-Sixth- Schedule-Jaintia	766	Voucher	3,992	0	0	0	3,992	3,992
							Voted-Sixth- Schedule-Jaintia	768	Voucher	8,648	0	0	0	8,648	8,648
						Total Object H	Iead 1 :			2,64,093	0	19,700	2,200	2,42,193	2,64,093
						Total Sub Hea	d :			2,64,093	0	19,700	2,200	2,42,193	2,64,093
		1 12	O2) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	347	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
							Voted-Sixth- Schedule-Jaintia	767	Voucher	9,848	0	0	0	9,848	9,848

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]	Demar	nd :	43 ADMI	INISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Г	Depart	ment :	Agriculture I	Departme	nt										
1	reasu	ry	Jowai Treasu	ıry											
i).D.O.	:	200003 Dis	strict Hor	ticulture Officer Jain	tia Hills Jowai									
M	onth o	f Acco	ount: APR/2024												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,93,381	0	12,400	0	1,80,981	1,93,381
						Total Sub Hea	ıd :			1,93,381	0	12,400	0	1,80,981	1,93,381
						Total Minor H	Iead 101 :			4,57,474	0	32,100	2,200	4,23,174	4,57,474
						Total Sub Ma	jor Head 1:			4,57,474	0	32,100	2,200	4,23,174	4,57,474
						Total Major H	Iead 2435:			4,57,474	0	32,100	2,200	4,23,174	4,57,474
						Total of Mont	h :			19,65,058	0	77,850	16,400	18,70,808	19,65,058
M	onth o	f Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		neau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	428	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
							Voted-Sixth- Schedule-Jaintia	468	Voucher	1,62,644	0	6,000	4,400	1,52,244	1,62,644
						Total Object I	Head 1:			4,65,282	0	6,000	4,400	4,54,882	4,65,282
					02. Wages		Voted-Sixth- Schedule-Jaintia	564	Voucher	1,29,611	0	0	0	1,29,611	1,29,611
							Voted-Sixth- Schedule-Jaintia	858	Voucher	1,25,430	0	0	0	1,25,430	1,25,430
							Voted-Sixth- Schedule-Jaintia	863	Voucher	12,462	0	0	0	12,462	12,462
							Voted-Sixth-	864	Voucher	12,060	0	0	0	12,060	12,060

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Ι	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	5							
D	Pepart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Jowai Treasury	у											
D	D.D. O.	. :	200003 Distr	rict Hor	ticulture Officer Jain	tia Hills Jowai									
Me	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.)
2401	00			0	02. Wages	Total Object I	Head 2:			2,79,563	0	0	0	2,79,563	2,79,563
			Horticulture)			Total Sub Hea	d:			7,44,845	0	6,000	4,400	7,34,445	7,44,845
						Total Minor H	lead 1:			7,44,845	0	6,000	4,400	7,34,445	7,44,845
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	434	Voucher	85,435	0	0	0	85,435	85,435
		Į į	At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	471	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
						Total Object I	Head 1:			3,45,067	0	6,000	2,200	3,36,867	3,45,067
						Total Sub Hea	d:			3,45,067	0	6,000	2,200	3,36,867	3,45,067
			24) Regional Centre For Fraining And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	559	Voucher	78,089	0	0	0	78,089	78,089
			Of Mushroom				Voted-Sixth- Schedule-Jaintia	562	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Jaintia	857	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Jaintia	906	Voucher	75,570	0	0	0	75,570	75,570
						Total Object I	Head 2:			2,53,659	0	0	0	2,53,659	2,53,659
						Total Sub Hea	d:			2,53,659	0	0	0	2,53,659	2,53,659
						Total Minor H	lead 108 :			5,98,726	0	6,000	2,200	5,90,526	5,98,726
		l I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	430	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	464	Voucher	4,65,001	0	34,750	7,600	4,22,651	4,65,001

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Ι	Demai	nd :	43 ADMIN	ISTR/	ATION OF AGRIC	ULTURE AND A	LLIED SERVICES	<u>S</u>							
D	Pepart	tment :	Agriculture De	partme	ent										
T	reasu	ıry	Jowai Treasury	7											
Ď).D.O.	.:	200003 Distr	rict Ho	rticulture Officer J	aintia Hills Jowai									
Me	onth (of Acco	unt: MAY/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		Horticulture Including	0	(01) Salaries, Sumtua Allowance	Total Object	Head 1:			6,21,705	0	34,750	7,600	5,79,355	6,21,705
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Hea	ad:			6,21,705	0	34,750	7,600	5,79,355	6,21,705
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	557	Voucher	84,692	0	0	0	84,692	84,692
		1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	561	Voucher	1,44,460	0	0	0	1,44,460	1,44,460
							Voted-Sixth- Schedule-Jaintia	563	Voucher	93,806	0	0	0	93,806	93,806
							Voted-Sixth- Schedule-Jaintia	856	Voucher	1,39,800	0	0	0	1,39,800	1,39,800
							Voted-Sixth- Schedule-Jaintia	860	Voucher	87,352	0	0	0	87,352	87,352
							Voted-Sixth- Schedule-Jaintia	861	Voucher	81,960	0	0	0	81,960	81,960
						Total Object	Head 2:			6,32,070	0	0	0	6,32,070	6,32,070
						Total Sub Hea	ad:			6,32,070	0	0	0	6,32,070	6,32,070
		1	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	558	Voucher	79,763	0	0	0	79,763	79,763
							Voted-Sixth- Schedule-Jaintia	560	Voucher	1,62,750	0	0	0	1,62,750	1,62,750
							Voted-Sixth- Schedule-Jaintia	859	Voucher	77,190	0	0	0	77,190	77,190
							Voted-Sixth- Schedule-Jaintia	862	Voucher	1,57,500	0	0	0	1,57,500	1,57,500
						Total Object	Head 2:			4,77,203	0	0	0	4,77,203	4,77,203

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]	Dema	and:	43 ADMIN	ISTRATION OF AGRICUI	LTURE AND ALLIED SERVICE	S							
Ι	Depar	tment	Agriculture De	partment									
7	Γreasι	ury	Jowai Treasury	,									
i	D.D. O). :	200003 Distr	ict Horticulture Officer Jair	ntia Hills Jowai								
M	onth	of Acc	count: MAY/2024										
			or Sub nd Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No	o. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head				(State)		8009	- 7610		(A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs		Total Sub Head:			4,77,203	0	0	0	4,77,203	4,77,203
					Total Minor Head 119:			17,30,978	0	34,750	7,600	16,88,628	17,30,978
					Total Sub Major Head θ :			30,74,549	0	46,750	14,200	30,13,599	30,74,549
					Total Major Head 2401:			30,74,549	0	46,750	14,200	30,13,599	30,74,549
2435	01	101	Marketing Organisation	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	35	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596
			Including Subsidy		Voted-Sixth- Schedule-Jaintia	36	Voucher	78,857	0	0	0	78,857	78,857
					Total Object Head 1:			2,51,453	0	19,700	2,200	2,29,553	2,51,453
				02. Wages	Voted-Sixth- Schedule-Jaintia	39	Voucher	86,397	0	0	0	86,397	86,397
					Voted-Sixth- Schedule-Jaintia	831	Voucher	12,462	0	0	0	12,462	12,462
					Voted-Sixth- Schedule-Jaintia	901	Voucher	83,610	0	0	0	83,610	83,610
					Total Object Head 2:			1,82,469	0	0	0	1,82,469	1,82,469
					Total Sub Head:			4,33,922	0	19,700	2,200	4,12,022	4,33,922
			(02) Fruit Processing Centre	O (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	34	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
					Total Object Head 1:			1,83,533	0	12,400	0	1,71,133	1,83,533
					Total Sub Head:			1,83,533	0	12,400	0	1,71,133	1,83,533
					Total Minor Head 101:			6,17,455	0	32,100	2,200	5,83,155	6,17,455

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D	Deman	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	eparti	ment :	Agriculture De	epartme	ent										
T	reasu	ry	Jowai Treasur	y											
; D	.D.O.	:	200003 Dist	rict Ho	rticulture Officer Jain	ntia Hills Jowai									
Mo	onth o	of Accou	int: MAY/2024												
Head I		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01					Total Sub Ma	jor Head 1:			6,17,455	0	32,100	2,200	5,83,155	6,17,455
						Total Major H	Iead 2435:			6,17,455	0	32,100	2,200	5,83,155	6,17,455
						Total of Mont	h :			36,92,004	0	78,850	16,400	35,96,754	36,92,004
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	134	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
							Voted-Sixth- Schedule-Jaintia	141	Voucher	1,11,073	0	6,000	4,400	1,00,673	1,11,073
						Total Object I	Head 1:			4,13,711	0	6,000	4,400	4,03,311	4,13,711
					02. Wages		Voted-Sixth- Schedule-Jaintia	551	Voucher	1,42,073	0	0	0	1,42,073	1,42,073
							Voted-Sixth- Schedule-Jaintia	561	Voucher	12,462	0	0	0	12,462	12,462
						Total Object I	Head 2:			1,54,535	0	0	0	1,54,535	1,54,535
						Total Sub Hea	ıd:			5,68,246	0	6,000	4,400	5,57,846	5,68,246
						Total Minor H	Iead 1:			5,68,246	0	6,000	4,400	5,57,846	5,68,246
		I	O3) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	143	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
		A	at Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	145	Voucher	85,435	0	0	0	85,435	85,435

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I	Demai	nd :	43 ADMIN	NISTRA'	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartmer	nt										
T	'reasu	ıry	Jowai Treasury	у											
Ď	.D.O.	.:	200003 Distr	rict Hort	iculture Officer Jair	ntia Hills Jowai									
M	onth o	of Accou	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	I	03) Potato Development oncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			3,45,067	0	6,000	2,200	3,36,867	3,45,067
			At Subsidised Rate-			Total Sub Hea	d :			3,45,067	0	6,000	2,200	3,36,867	3,45,067
			24) Regional Centre For (Fraining And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	548	Voucher	78,089	0	0	0	78,089	78,089
			Of Mushroom				Voted-Sixth- Schedule-Jaintia	550	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	Iead 2 :			1,28,089	0	0	0	1,28,089	1,28,089
						Total Sub Hea	d :			1,28,089	0	0	0	1,28,089	1,28,089
						Total Minor H	lead 108:			4,73,156	0	6,000	2,200	4,64,956	4,73,156
		l li	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	4,65,001	0	34,750	7,600	4,22,651	4,65,001
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	139	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
						Total Object H	lead <i>1 :</i>			6,21,705	0	34,750	7,600	5,79,355	6,21,705
						Total Sub Hea	d :			6,21,705	0	34,750	7,600	5,79,355	6,21,705
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	556	Voucher	1,42,852	0	0	0	1,42,852	1,42,852
		1 1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	558	Voucher	93,806	0	0	0	93,806	93,806
							Voted-Sixth- Schedule-Jaintia	559	Voucher	84,692	0	0	0	84,692	84,692
						Total Object H	Iead 2 :			3,21,350	0	0	0	3,21,350	3,21,350
						Total Sub Hea	d :			3,21,350	0	0	0	3,21,350	3,21,350

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]	Demai	nd:	43 ADMI	NISTRATION OF AGRIC	CULTURE AND A	ALLIED SERVICES	S							
I	Depart	tment :	Agriculture D	epartment										
7	reasu	ıry	Jowai Treasur	у										
i).D.O.	.:	200003 Dist	rict Horticulture Officer	Jaintia Hills Jowai	İ								
M	onth o	of Accou	int: JUN/2024											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head	Semic				(State)		8009	- 7610		(A.G.))
2401	00	1 1	41) Maintenance Of Iorti-Hubs	0 02. Wages		Voted-Sixth- Schedule-Jaintia	553	Voucher	1,62,750	0	0	0	1,62,750	1,62,750
						Voted-Sixth- Schedule-Jaintia	555	Voucher	79,763	0	0	0	79,763	79,763
					Total Object I	Head 2:			2,42,513	0	0	0	2,42,513	2,42,513
					Total Sub Hea	ad:			2,42,513	0	0	0	2,42,513	2,42,513
					Total Minor F	Head 119:			11,85,568	0	34,750	7,600	11,43,218	11,85,568
					Total Sub Ma	jor Head θ :			22,26,970	0	46,750	14,200	21,66,020	22,26,970
					Total Major H	Head 2401:			22,26,970	0	46,750	14,200	21,66,020	22,26,970
2435	01	l N	Marketing Organisation	0 (01) Salaries, Sumto Allowance	ary	Voted-Sixth- Schedule-Jaintia	26	Voucher	78,857	0	0	0	78,857	78,857
		Ir	ncluding Subsidy			Voted-Sixth- Schedule-Jaintia	28	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596
					Total Object 1	Head 1 :			2,51,453	0	19,700	2,200	2,29,553	2,51,453
				02. Wages		Voted-Sixth- Schedule-Jaintia	583	Voucher	86,397	0	0	0	86,397	86,397
					Total Object 1	Head 2:			86,397	0	0	0	86,397	86,397
					Total Sub Hea	ad:			3,37,850	0	19,700	2,200	3,15,950	3,37,850
			02) Fruit Processing Centre	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Jaintia	27	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
					Total Object 1	Head 1:			1,83,533	0	12,400	0	1,71,133	1,83,533
					Total Sub Hea	ad :			1,83,533	0	12,400	0	1,71,133	1,83,533

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	Demai	nd :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
1	Depart	ment :	Agriculture De	epartme	nt										
7	Treasu	ry	Jowai Treasur	y											
i	D.D.O.	:	200003 Dist	rict Hor	ticulture Officer Jain	tia Hills Jowai									
M	Ionth o	of Accor	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2435	01	101				Total Minor H	lead 101 :			5,21,383	0	32,100	2,200	4,87,083	5,21,383
						Total Sub Maj	jor Head $1:$			5,21,383	0	32,100	2,200	4,87,083	5,21,383
						Total Major H	lead 2435:			5,21,383	0	32,100	2,200	4,87,083	5,21,383
						Total of Mont	h :			27,48,353	0	78,850	16,400	26,53,103	27,48,353
M	Ionth (of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	181	Voucher	1,11,073	0	6,000	4,400	1,00,673	1,11,073
							Voted-Sixth- Schedule-Jaintia	183	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
						Total Object I	Head 1:			4,13,711	0	6,000	4,400	4,03,311	4,13,711
					02. Wages		Voted-Sixth- Schedule-Jaintia	1051	Voucher	1,49,550	0	0	0	1,49,550	1,49,550
						Total Object I	Head 2 :			1,49,550	0	0	0	1,49,550	1,49,550
						Total Sub Hea	d:			5,63,261	0	6,000	4,400	5,52,861	5,63,261
						Total Minor H	lead 1:			5,63,261	0	6,000	4,400	5,52,861	5,63,261
			03) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	161	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
			At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	164	Voucher	85,435	0	0	0	85,435	85,435

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	Dema	nd :	43 ADMIN	ISTR/	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	: Agriculture De	partme	ent										
7	reasu	ıry	Jowai Treasury	y.											
i	D.D.O.	.:	200003 Distr	rict Ho	rticulture Officer Jair	ntia Hills Jowai									
M	onth o	of Acco	ount: JUL/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1:			3,45,067	0	6,000	2,200	3,36,867	3,45,067
			At Subsidised Rate-			Total Sub Hea	d:			3,45,067	0	6,000	2,200	3,36,867	3,45,067
			(24) Regional Centre For Training And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1032	Voucher	50,000	0	0	0	50,000	50,000
			Of Mushroom				Voted-Sixth- Schedule-Jaintia	1035	Voucher	75,570	0	0	0	75,570	75,570
						Total Object I	Iead 2:			1,25,570	0	0	0	1,25,570	1,25,570
						Total Sub Hea	d:			1,25,570	0	0	0	1,25,570	1,25,570
						Total Minor H	lead 108 :			4,70,637	0	6,000	2,200	4,62,437	4,70,637
		119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	158	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	182	Voucher	4,65,001	0	28,000	7,600	4,29,401	4,65,001
						Total Object I	Iead 1:			6,21,705	0	28,000	7,600	5,86,105	6,21,705
						Total Sub Hea	d :			6,21,705	0	28,000	7,600	5,86,105	6,21,705
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1037	Voucher	90,780	0	0	0	90,780	90,780
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	1039	Voucher	81,960	0	0	0	81,960	81,960
							Voted-Sixth- Schedule-Jaintia	1047	Voucher	1,39,800	0	0	0	1,39,800	1,39,800
						Total Object I	Head 2:			3,12,540	0	0	0	3,12,540	3,12,540
						Total Sub Hea	d :			3,12,540	0	0	0	3,12,540	3,12,540

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D	emai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	3							
De	epart	ment :	Agriculture D	epartme	ent										
Tı	reasu	ıry	Jowai Treasur	ry											
D.	.D.O.	.:	200003 Dis	trict Ho	rticulture Officer Jain	ntia Hills Jowai									
Mo	onth (of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1042	Voucher	24,522	0	0	0	24,522	24,522
							Voted-Sixth- Schedule-Jaintia	1043	Voucher	1,69,560	0	0	0	1,69,560	1,69,560
							Voted-Sixth- Schedule-Jaintia	1048	Voucher	89,250	0	0	0	89,250	89,250
						Total Object H	ead 2:			2,83,332	0	0	0	2,83,332	2,83,332
						Total Sub Head	l:			2,83,332	0	0	0	2,83,332	2,83,332
						Total Minor Ho	ead 119:			12,17,577	0	28,000	7,600	11,81,977	12,17,577
						Total Sub Majo	or Head θ :			22,51,475	0	40,000	14,200	21,97,275	22,51,475
						Total Major Ho	ead 2401:			22,51,475	0	40,000	14,200	21,97,275	22,51,475
2435	01		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	78,857	0	0	0	78,857	78,857
			Including Subsidy				Voted-Sixth- Schedule-Jaintia	13	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596
						Total Object H	ead 1 :			2,51,453	0	19,700	2,200	2,29,553	2,51,453
					02. Wages		Voted-Sixth- Schedule-Jaintia	999	Voucher	59,490	0	0	0	59,490	59,490
						Total Object H	ead 2 :			59,490	0	0	0	59,490	59,490
					,	Total Sub Head				3,10,943	0	19,700	2,200	2,89,043	3,10,943
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
						Total Object H	ead 1 :			1,83,533	0	12,400	0	1,71,133	1,83,533

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]	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
) Pepart	ment :	Agriculture D)enartme	nt										
	reasu		Jowai Treasur												
:					1. OCC II.										
).D.O.			trict Hor	ticulture Officer Jair	itia Hills Jowai									
M	onth (of Acco	ount: JUL/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	Majo		l Head	Sub Head		Schme				(State)		8009	- 7610	(in P	(A.G.))
2435	01	101	(02) Fruit Processing Centre			Total Sub Hea	d:			1,83,533	0	12,400	0	1,71,133	1,83,533
						Total Minor H	lead 101 :			4,94,476	0	32,100	2,200	4,60,176	4,94,476
						Total Sub Maj	or Head 1:			4,94,476	0	32,100	2,200	4,60,176	4,94,476
						Total Major H	lead 2435:			4,94,476	0	32,100	2,200	4,60,176	4,94,476
						Total of Mont	h :			27,45,951	0	72,100	16,400	26,57,451	27,45,951
М	onth (of Acco	ount: AUG/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	431	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338
							Voted-Sixth- Schedule-Jaintia	432	Voucher	3,08,787	0	0	0	3,08,787	3,08,787
						Total Object I	Head 1:			4,23,125	0	6,000	4,400	4,12,725	4,23,125
					02. Wages		Voted-Sixth- Schedule-Jaintia	804	Voucher	1,54,535	0	0	0	1,54,535	1,54,535
						Total Object I	Iead 2 :			1,54,535	0	0	0	1,54,535	1,54,535
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1279	Voucher	10,000	0	0	0	10,000	10,000
					Allowances		Voted-Sixth- Schedule-Jaintia	1286	Voucher	16,008	0	0	0	16,008	16,008
							Voted-Sixth-	1490	Voucher	15,984	0	0	0	15,984	15,984

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D	emai	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment:	Agriculture De	epartme	nt										
Tr	easu	ry	Jowai Treasur	у											
D.	D.O.	:	200003 Dist	rict Hor	ticulture Officer Jair	ntia Hills Jowai									
Mo	nth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticud	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	04) District Offices Horticulture)	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1493	Voucher	3,000	0	0	0	3,000	3,000
					Allowances	Total Object I	Head 11 :			44,992	0	0	0	44,992	44,992
						Total Sub Hea	ıd:			6,22,652	0	6,000	4,400	6,12,252	6,22,652
						Total Minor H	Iead 1:			6,22,652	0	6,000	4,400	6,12,252	6,22,652
		Iı	03) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	430	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210
		A	at Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	445	Voucher	85,435	0	0	0	85,435	85,435
						Total Object I	Head 1:			3,50,645	0	6,000	2,200	3,42,445	3,50,645
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1276	Voucher	9,000	0	0	0	9,000	9,000
					Allowances		Voted-Sixth- Schedule-Jaintia	1283	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	1288	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Jaintia	1536	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	ıd:			3,90,645	0	6,000	2,200	3,82,445	3,90,645
		T	24) Regional Centre For raining And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	805	Voucher	78,089	0	0	0	78,089	78,089
			of Mushroom				Voted-Sixth- Schedule-Jaintia	806	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Head 2 :			1,28,089	0	0	0	1,28,089	1,28,089

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I	Dema	nd:	43 ADMIN	ISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	partme	ent										
Т	'reasu	ury	Jowai Treasury	7											
Ď	D.O.	· :	200003 Distr	ict Hor	rticulture Officer Jain	ntia Hills Jowai									
M	onth (of Acco	unt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		12000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401			(24) Regional Centre For Training And Production Of Mushroom			Total Sub Hea	d :			1,28,089	0	0	0	1,28,089	1,28,089
						Total Minor H	lead 108 :			5,18,734	0	6,000	2,200	5,10,534	5,18,734
			Horticulture Including)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	434	Voucher	4,76,801	0	28,000	7,600	4,41,201	4,76,801
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	694	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
						Total Object H	Head 1:			6,37,805	0	28,000	7,600	6,02,205	6,37,805
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1281	Voucher	15,000	0	0	0	15,000	15,000
					Allowances		Voted-Sixth- Schedule-Jaintia	1491	Voucher	14,990	0	0	0	14,990	14,990
							Voted-Sixth- Schedule-Jaintia	1492	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Iead 11:			44,990	0	0	0	44,990	44,990
						Total Sub Hea	d:			6,82,795	0	28,000	7,600	6,47,195	6,82,795
			(17) Development And (Maintenance Of Orchard-)	02. Wages		Voted-Sixth- Schedule-Jaintia	801	Voucher	84,692	0	0	0	84,692	84,692
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	802	Voucher	1,44,460	0	0	0	1,44,460	1,44,460
							Voted-Sixth- Schedule-Jaintia	803	Voucher	93,806	0	0	0	93,806	93,806
						Total Object H	Head 2:			3,22,958	0	0	0	3,22,958	3,22,958
						Total Sub Hea	d:			3,22,958	0	0	0	3,22,958	3,22,958
			(41) Maintenance Of)	02. Wages		Voted-Sixth-	807	Voucher	92,225	0	0	0	92,225	92,225

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Dem	nand	l :	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
Depa			Agriculture De												
				•											
Treas	sury	7	Jowai Treasur	у											
D.D.0	0.:		200003 Dist	rict Hor	ticulture Officer Jain	ntia Hills Jowai									
Month	h of	Accoun	t: AUG/2024												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Не				Head						(State)		8009	- 7610		(A.G.))
2401 00	1) Maintenance Of rti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	808	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Jaintia	809	Voucher	1,75,212	0	0	0	1,75,212	1,75,212
						Total Object I	Head 2:			2,79,497	0	0	0	2,79,497	2,79,497
						Total Sub Hea	d :			2,79,497	0	0	0	2,79,497	2,79,497
						Total Minor H	lead 119:			12,85,250	0	28,000	7,600	12,49,650	12,85,250
						Total Sub Maj	jor Head θ :			24,26,636	0	40,000	14,200	23,72,436	24,26,636
						Total Major H	lead 2401 :			24,26,636	0	40,000	14,200	23,72,436	24,26,636
2435 01	10	Ma	rketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	130	Voucher	81,002	0	0	0	81,002	81,002
		Inc	luding Subsidy				Voted-Sixth- Schedule-Jaintia	133	Voucher	1,73,840	0	19,700	2,200	1,51,940	1,73,840
						Total Object I	Iead 1 :			2,54,842	0	19,700	2,200	2,32,942	2,54,842
					02. Wages		Voted-Sixth- Schedule-Jaintia	781	Voucher	61,473	0	0	0	61,473	61,473
						Total Object I	Iead 2 :			61,473	0	0	0	61,473	61,473
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1315	Voucher	12,000	0	0	0	12,000	12,000
					Allowances		Voted-Sixth- Schedule-Jaintia	1471	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	1472	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 11 :			30,000	0	0	0	30,000	30,000

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Deman	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Departr	ment :	Agriculture D	epartme	nt										
Treasur	ry	Jowai Treasur	у											
D.D.O.	:	200003 Dist	rict Hor	ticulture Officer Jain	tia Hills Jowai									
Month of	of Accou	nt: AUG/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Major Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2435 01	M	1) Agricultural larketing Organisation cluding Subsidy			Total Sub Hea	ad :			3,46,315	0	19,700	2,200	3,24,415	3,46,31
		2) Fruit Processing entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	132	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
					Total Object I	Head 1:			1,83,533	0	12,400	0	1,71,133	1,83,533
				06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	1312	Voucher	92,463	0	0	0	92,463	92,463
					Total Object 1	Head 6:			92,463	0	0	0	92,463	92,46.
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	1193	Voucher	25,000	0	0	0	25,000	25,000
				Allowances	Total Object l	Head 11:			25,000	0	0	0	25,000	25,000
					Total Sub Hea	ad:			3,00,996	0	12,400	0	2,88,596	3,00,990
					Total Minor H	Head 101 :			6,47,311	0	32,100	2,200	6,13,011	6,47,311
					Total Sub Ma	jor Head 1:			6,47,311	0	32,100	2,200	6,13,011	6,47,311
					Total Major H	Head 2435:			6,47,311	0	32,100	2,200	6,13,011	6,47,311
					Total of Mont	h :			30,73,947	0	72,100	16,400	29,85,447	30,73,947
Month of	of Accou	nt: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2401	001 (0	4) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	391	Voucher	3,08,787	0	0	0	3,08,787	3,08,787
				•					* *				•	

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]	Dema	nd:	43 ADMII	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depart	tment	: Agriculture D	epartme	ent										
T	reasu	ıry	Jowai Treasur	у											
Ė	D.D.O	.:	200003 Dist	rict Ho	rticulture Officer Jair	ntia Hills Jowai									
M	onth	of Acc	ount: SEP/2024												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		2 11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	393	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338
						Total Object 1	Head 1:			4,23,125	0	6,000	4,400	4,12,725	4,23,12
					02. Wages		Voted-Sixth- Schedule-Jaintia	824	Voucher	1,17,068	0	0	0	1,17,068	1,17,068
						Total Object I	Head 2:			1,17,068	0	0	0	1,17,068	1,17,068
						Total Sub Hea	ad :			5,40,193	0	6,000	4,400	5,29,793	5,40,193
						Total Minor H	Head 1:			5,40,193	0	6,000	4,400	5,29,793	5,40,193
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	394	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210
			At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	395	Voucher	85,435	0	0	0	85,435	85,435
						Total Object I	Head 1:			3,50,645	0	6,000	2,200	3,42,445	3,50,645
						Total Sub Hea	ad :			3,50,645	0	6,000	2,200	3,42,445	3,50,645
			(24) Regional Centre For Training And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	825	Voucher	50,000	0	0	0	50,000	50,000
			Of Mushroom				Voted-Sixth- Schedule-Jaintia	828	Voucher	78,089	0	0	0	78,089	78,089
						Total Object I	Head 2:			1,28,089	0	0	0	1,28,089	1,28,089
						Total Sub Hea	ad:			1,28,089	0	0	0	1,28,089	1,28,089
						Total Minor H	Head 108:			4,78,734	0	6,000	2,200	4,70,534	4,78,734
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	26	Voucher	1,61,004	0	0	0	1,61,004	1,61,004

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Run Date:

D	emai	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Do	epart	ment:	Agriculture De	partme	ent										
Tı	reasu	ry	Jowai Treasury	y											
Ď.	D.O.	:	200003 Distr	rict Ho	rticulture Officer Jain	ntia Hills Jowai									
Mo	nth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	F	Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	392	Voucher	4,76,801	0	28,000	7,600	4,41,201	4,76,80
			ale Of Fruit Etc.,At subsidised Rates-			Total Object I	Head 1:			6,37,805	0	28,000	7,600	6,02,205	6,37,80
						Total Sub Hea	nd:			6,37,805	0	28,000	7,600	6,02,205	6,37,80
		N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1398	Voucher	19,296	0	0	0	19,296	19,29
		1 1	Cum-Horticulture Jurseries				Voted-Sixth- Schedule-Jaintia	826	Voucher	84,692	0	0	0	84,692	84,692
							Voted-Sixth- Schedule-Jaintia	827	Voucher	93,806	0	0	0	93,806	93,80
							Voted-Sixth- Schedule-Jaintia	831	Voucher	1,44,460	0	0	0	1,44,460	1,44,460
						Total Object I	Head 2:			3,42,254	0	0	0	3,42,254	3,42,25
						Total Sub Hea	nd:			3,42,254	0	0	0	3,42,254	3,42,25
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	829	Voucher	69,310	0	0	0	69,310	69,310
							Voted-Sixth- Schedule-Jaintia	830	Voucher	1,31,813	0	0	0	1,31,813	1,31,813
						Total Object I	Head 2:			2,01,123	0	0	0	2,01,123	2,01,123
						Total Sub Hea	nd:			2,01,123	0	0	0	2,01,123	2,01,123
						Total Minor H	Iead 119:			11,81,182	0	28,000	7,600	11,45,582	11,81,182
						Total Sub Ma	jor Head θ :			22,00,109	0	40,000	14,200	21,45,909	22,00,109
						Total Major H	Iead 2401:			22,00,109	0	40,000	14,200	21,45,909	22,00,109

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Run Date:

Demand:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Departmen	t: Agriculture D	epartme	ent										
Treasury	Jowai Treasur	y											
D.D.O. :	200003 Dis	trict Ho	rticulture Officer Jair	ntia Hills Jowai									
Month of Ac	ccount: SEP/2024												
Major Sub Mii Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2435 01 101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	23	Voucher	81,002	0	0	0	81,002	81,002
	Including Subsidy				Voted-Sixth- Schedule-Jaintia	25	Voucher	1,02,365	0	15,000	2,200	85,165	1,02,365
				Total Object I	Head 1 :			1,83,367	0	15,000	2,200	1,66,167	1,83,367
			02. Wages		Voted-Sixth- Schedule-Jaintia	818	Voucher	61,473	0	0	0	61,473	61,473
				Total Object I	Head 2 :			61,473	0	0	0	61,473	61,473
				Total Sub Hea	ıd:			2,44,840	0	15,000	2,200	2,27,640	2,44,840
	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	24	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
				Total Object I	Head 1 :			1,83,533	0	12,400	0	1,71,133	1,83,533
			06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	1125	Voucher	52,820	0	0	0	52,820	52,820
				Total Object I	Head 6:			52,820	0	0	0	52,820	52,820
				Total Sub Hea	ıd:			2,36,353	0	12,400	0	2,23,953	2,36,353
				Total Minor H	Iead 101 :			4,81,193	0	27,400	2,200	4,51,593	4,81,193
				Total Sub Ma	jor Head 1:			4,81,193	0	27,400	2,200	4,51,593	4,81,193
				Total Major H	Iead 2435:			4,81,193	0	27,400	2,200	4,51,593	4,81,193
				Total of Mont	h :			26,81,302	0	67,400	16,400	25,97,502	26,81,302
Month of Ac	ecount: OCT/2024												

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De	eman	ıd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agriculture D	epartme	nt										
Tre	easui	ry	Jowai Treasur	y											
D.I	D.O.	:	200003 Dist	trict Hor	ticulture Officer Jair	ntia Hills Jowai									
Mor	nth o	f Accou	int: OCT/2024												
Major Sub I Head Major Head				Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
												8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	170	Voucher	3,08,787	0	0	0	3,08,787	3,08,787
							Voted-Sixth- Schedule-Jaintia	90	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338
						Total Object I	Head 1:			4,23,125	0	6,000	4,400	4,12,725	4,23,125
					02. Wages		Voted-Sixth- Schedule-Jaintia	881	Voucher	25,854	0	0	0	25,854	25,854
							Voted-Sixth- Schedule-Jaintia	895	Voucher	1,54,950	0	0	0	1,54,950	1,54,950
						Total Object I	Head 2:			1,80,804	0	0	0	1,80,804	1,80,804
						Total Sub Head:			6,03,929	0	6,000	4,400	5,93,529	6,03,929	
						Total Minor H	lead 1:			6,03,929	0	6,000	4,400	5,93,529	6,03,929
		Ir	O3) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	36	Voucher	85,435	0	0	0	85,435	85,435
		A	At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	91	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210
						Total Object I	Iead 1 :			3,50,645	0	6,000	2,200	3,42,445	3,50,645
						Total Sub Hea	d:			3,50,645	0	6,000	2,200	3,42,445	3,50,645
		T	24) Regional Centre For raining And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	894	Voucher	78,360		0	0	78,360	78,360
			of Mushroom				Voted-Sixth- Schedule-Jaintia	898	Voucher	50,000	0	0	0	50,000	50,000
						Total Object I	Iead 2 :			1,28,360	0	0	0	1,28,360	1,28,360
.						Total Sub Hea	d:			1,28,360	0	0	0	1,28,360	1,28,360

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	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depar	tment :	Agriculture De	epartme	ent										
ŗ	Treası	ıry	Jowai Treasur	y											
j	: D.D.O	.:	200003 Dist	rict Ho	rticulture Officer Jair	ntia Hills Jowai									
N	Ionth	of Acco	ount: OCT/2024												
		Minoi or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	108				Total Minor H	Iead 108:			4,79,005	0	6,000	2,200	4,70,805	4,79,005
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	4,76,801	0	28,000	7,600	4,41,201	4,76,801
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	89	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
						Total Object I	Head 1:			6,37,805	0	28,000	7,600	6,02,205	6,37,805
						Total Sub Hea	nd:			6,37,805	0	28,000	7,600	6,02,205	6,37,805
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	892	Voucher	85,807	0	0	0	85,807	85,807
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	897	Voucher	1,42,011	0	0	0	1,42,011	1,42,011
							Voted-Sixth- Schedule-Jaintia	899	Voucher	84,990	0	0	0	84,990	84,990
						Total Object I	Head 2:			3,12,808	0	0	0	3,12,808	3,12,808
						Total Sub Hea	nd:			3,12,808	0	0	0	3,12,808	3,12,808
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1004	Voucher	24,972	0	0	0	24,972	24,972
							Voted-Sixth- Schedule-Jaintia	1005	Voucher	24,972	0	0	0	24,972	24,972
							Voted-Sixth- Schedule-Jaintia	1080	Voucher	24,972	0	0	0	24,972	24,972
							Voted-Sixth- Schedule-Jaintia	882	Voucher	80,040	0	0	0	80,040	80,040
							Voted-Sixth- Schedule-Jaintia	893	Voucher	1,63,350	0	0	0	1,63,350	1,63,350
							Voted-Sixth- Schedule-Jaintia	896	Voucher	12,462	0	0	0	12,462	12,462

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]	Dem	and:	43 ADMI	NISTR A	ATION OF AGRICUI	LTURE AND ALLIED SERVICE	ES							
Г	Depa	rtment :	Agriculture D	epartme	ent									
T	reas	sury	Jowai Treasur	y										
i	D.D.(0.:	200003 Dist	rict Ho	rticulture Officer Jair	ntia Hills Jowai								
M	onth	of Acco	ount: OCT/2024											
		b Mino jor Head		Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Hea	ad		Head					(State)		8009	- 7610		(A.G.)
2401	00	119	,	0	02. Wages	Total Object Head 2:			3,30,768	0	0	0	3,30,768	3,30,768
			Horti-Hubs			Total Sub Head:			3,30,768	0	0	0	3,30,768	3,30,768
						Total Minor Head 119:			12,81,381	0	28,000	7,600	12,45,781	12,81,381
						Total Sub Major Head θ :			23,64,315	0	40,000	14,200	23,10,115	23,64,315
						Total Major Head 2401:			23,64,315	0	40,000	14,200	23,10,115	23,64,315
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	171	Voucher	1,02,365	0	15,000	2,200	85,165	1,02,365
			Including Subsidy			Voted-Sixth- Schedule-Jaintia	172	Voucher	81,002	0	0	0	81,002	81,002
						Total Object Head 1:			1,83,367	0	15,000	2,200	1,66,167	1,83,367
					02. Wages	Voted-Sixth- Schedule-Jaintia	880	Voucher	61,650	0	0	0	61,650	61,650
						Total Object Head 2:			61,650	0	0	0	61,650	61,650
						Total Sub Head:			2,45,017	0	15,000	2,200	2,27,817	2,45,017
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	1107	Voucher	37,765	0	0	0	37,765	37,765
						Voted-Sixth- Schedule-Jaintia	1108	Voucher	1,51,059	0	25,000	0	1,26,059	1,51,059
						Total Object Head 1:			1,88,824	0	25,000	0	1,63,824	1,88,824
					(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Jaintia	1434	Voucher	1,15,136	0	0	0	1,15,136	1,15,136
					Allowances	Total Object Head 11:			1,15,136	0	0	0	1,15,136	1,15,136

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]	Demai	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture D	epartme	ent										
7	reasu	ry	Jowai Treasur	у											
i).D.O.	:	200003 Dis	trict Ho	rticulture Officer Jain	ntia Hills Jowai									
М	onth o	of Acco	unt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2435	01		(02) Fruit Processing			Total Sub Hea	nd:			3,03,960	0	25,000	0	2,78,960	3,03,960
						Total Minor H	Head 101:			5,48,977	0	40,000	2,200	5,06,777	5,48,977
						Total Sub Ma	jor Head 1:			5,48,977	0	40,000	2,200	5,06,777	5,48,977
						Total Major H	Iead 2435:			5,48,977	0	40,000	2,200	5,06,777	5,48,977
						Total of Mont	h :			29,13,292	0	80,000	16,400	28,16,892	29,13,292
M	onth o	of Acco	unt: NOV/2024								D 1 4	D 1 ('	<u> </u>	N	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	47	Voucher	3,08,787	0	0	0	3,08,787	3,08,787
							Voted-Sixth- Schedule-Jaintia	51	Voucher	1,14,338	0	6,000	4,400	1,03,938	1,14,338
							Voted-Sixth- Schedule-Jaintia	700	Voucher	8,592	0	0	0	8,592	8,592
							Voted-Sixth- Schedule-Jaintia	707	Voucher	24,108	0	0	0	24,108	24,108
						Total Object I	Head 1:			4,55,825	0	6,000	4,400	4,45,425	4,55,825
					02. Wages		Voted-Sixth- Schedule-Jaintia	472	Voucher	12,543	0	0	0	12,543	12,543
							Voted-Sixth- Schedule-Jaintia	547	Voucher	27,540	0	0	0	27,540	27,540
							Voted-Sixth-	635	Voucher	1,59,185	0	0	0	1,59,185	1,59,185

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D	emar	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
De	epart	ment:	Agriculture De	epartme	ent										
Tr	easu	ry	Jowai Treasury	y											
D.	D.O.	:	200003 Distr	rict Ho	rticulture Officer Jain	ntia Hills Jowai									
Mo	nth o	of Acco	unt: NOV/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2401	00	1 1	` /	0	02. Wages	Total Object H	Iead 2 :			1,99,268	0	0	0	1,99,268	1,99,268
			(Horticulture)		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	842	Voucher	13,992	0	0	0	13,992	13,992
					Allowances		Voted-Sixth- Schedule-Jaintia	843	Voucher	14,004	0	0	0	14,004	14,004
							Voted-Sixth- Schedule-Jaintia	894	Voucher	7,040	0	0	0	7,040	7,040
						Total Object H	Iead 11 :			35,036	0	0	0	35,036	35,036
						Total Sub Hea	d :			6,90,129	0	6,000	4,400	6,79,729	6,90,129
						Total Minor H	[ead 1:			6,90,129	0	6,000	4,400	6,79,729	6,90,129
			(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	16	Voucher	2,65,210	0	6,000	2,200	2,57,010	2,65,210
			At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	17	Voucher	85,435	0	0	0	85,435	85,435
							Voted-Sixth- Schedule-Jaintia	710	Voucher	19,824	0	0	0	19,824	19,824
							Voted-Sixth- Schedule-Jaintia	712	Voucher	6,540	0	0	0	6,540	6,540
						Total Object H	Iead <i>1 :</i>			3,77,009	0	6,000	2,200	3,68,809	3,77,009
					(11) Travel Expenses, Conveyance	-	Voted-Sixth- Schedule-Jaintia	1289	Voucher	7,000	0	0	0	7,000	7,000
					Allowances		Voted-Sixth- Schedule-Jaintia	1452	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth- Schedule-Jaintia	764	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth- Schedule-Jaintia	839	Voucher	11,988	0	0	0	11,988	11,988

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Dema	ınd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture De	epartme	nt										
Treas	ury	Jowai Treasur	y											
D.D. O). :	200003 Dist	rict Hor	ticulture Officer Jai	ntia Hills Jowai									
Month	of Acco	unt: NOV/2024							~				N 7 . A	
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2401 00		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			24,988	0	0	0	24,988	24,988
					Total Sub Hea	d:			4,01,997	0	6,000	2,200	3,93,797	4,01,997
		(24) Regional Centre For Training And Production	0	02. Wages		Voted-Sixth- Schedule-Jaintia	633	Voucher	50,000	0	0	0	50,000	50,000
		Of Mushroom				Voted-Sixth- Schedule-Jaintia	634	Voucher	80,972	0	0	0	80,972	80,972
					Total Object I	Head 2 :			1,30,972	0	0	0	1,30,972	1,30,972
					Total Sub Hea	d:			1,30,972	0	0	0	1,30,972	1,30,972
					Total Minor H	lead 108 :			5,32,969	0	6,000	2,200	5,24,769	5,32,969
		Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	109	Voucher	4,76,801	0	33,850	7,600	4,35,351	4,76,801
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	50	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
						Voted-Sixth- Schedule-Jaintia	708	Voucher	35,568	0	0	0	35,568	35,568
						Voted-Sixth- Schedule-Jaintia	711	Voucher	12,336	0	0	0	12,336	12,336
					Total Object I	Head 1 :			6,85,709	0	33,850	7,600	6,44,259	6,85,709
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1078	Voucher	17,994	0	0	0	17,994	17,994
				Allowances	Total Object I	Head 11:			17,994	0	0	0	17,994	17,994
					Total Sub Hea	d:			7,03,703	0	33,850	7,600	6,62,253	7,03,703
		(17) Development And	0	02. Wages		Voted-Sixth-	627	Voucher	1,49,761	0	0	0	1,49,761	1,49,761

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Demand:		43 ADMIN	NISTRA	TION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
Departmen	nt:	Agriculture De	epartme	nt										
Treasury		Jowai Treasur	y											
D.D.O. :		200003 Dist	rict Hor	ticulture Officer J	Jaintia Hills Jowai									
Month of A	ccount:	NOV/2024												
Major Sub Mi Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		J				(State)		8009	- 7610		(A.G.)
2401 00 119		evelopment And nance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	629	Voucher	87,823	0	0	0	87,823	87,823
	Cum-H Nurseri	orticulture es				Voted-Sixth- Schedule-Jaintia	630	Voucher	91,031	0	0	0	91,031	91,03
						Voted-Sixth- Schedule-Jaintia	666	Voucher	17,289	0	0	0	17,289	17,289
						Voted-Sixth- Schedule-Jaintia	667	Voucher	26,163	0	0	0	26,163	26,16
						Voted-Sixth- Schedule-Jaintia	668	Voucher	15,453	0	0	0	15,453	15,453
					Total Object I	Head 2 :			3,87,520	0	0	0	3,87,520	3,87,520
					Total Sub Hea	ıd:			3,87,520	0	0	0	3,87,520	3,87,520
	(41) Ma Horti-H		0	02. Wages		Voted-Sixth- Schedule-Jaintia	470	Voucher	30,937	0	0	0	30,937	30,937
						Voted-Sixth- Schedule-Jaintia	471	Voucher	10,453		0	0	10,453	10,453
						Voted-Sixth- Schedule-Jaintia	626	Voucher	1,92,926		0	0	1,92,926	1,92,926
						Voted-Sixth- Schedule-Jaintia	631	Voucher	95,635		0	0	95,635	95,635
						Voted-Sixth- Schedule-Jaintia	663	Voucher	34,425		0	0	34,425	34,425
						Voted-Sixth- Schedule-Jaintia	664	Voucher	16,830	0	0	0	16,830	16,830
					Total Object I	Head 2:			3,81,206	0	0	0	3,81,206	3,81,200
					Total Sub Hea	id:			3,81,206	0	0	0	3,81,206	3,81,200
					Total Minor H	Iead 119:								

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	Dema	nd :	43 ADMIN	ISTR/	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	5							
]	Depar	tment :	Agriculture De	partme	ent										
,	Treasu	ıry	Jowai Treasury	/											
j	D.D.O	.:	200003 Distr	rict Ho	rticulture Officer Jain	ntia Hills Jowai									
N	Ionth	of Accou	int: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Heuc	Head		IIcud	Head		Semie				(State)		8009	- 7610		(A.G.)
2401	00	119								14,72,429	0	33,850	7,600	14,30,979	14,72,429
						Total Sub Majo	or Head 0:			26,95,527	0	45,850	14,200	26,35,477	26,95,527
						Total Major Ho	ead 2401:			26,95,527	0	45,850	14,200	26,35,477	26,95,527
2435	01		01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	48	Voucher	1,02,365	0	15,000	2,200	85,165	1,02,365
		I	ncluding Subsidy				Voted-Sixth- Schedule-Jaintia	49	Voucher	81,002	0	0	0	81,002	81,002
							Voted-Sixth- Schedule-Jaintia	709	Voucher	6,168	0	0	0	6,168	6,168
							Voted-Sixth- Schedule-Jaintia	713	Voucher	7,668	0	0	0	7,668	7,668
						Total Object H	ead 1:			1,97,203	0	15,000	2,200	1,80,003	1,97,203
					02. Wages		Voted-Sixth- Schedule-Jaintia	548	Voucher	11,016	0	0	0	11,016	11,016
							Voted-Sixth- Schedule-Jaintia	675	Voucher	63,705	0	0	0	63,705	63,705
						Total Object H	ead 2:			74,721	0	0	0	74,721	74,721
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1081	Voucher	12,000	0	0	0	12,000	12,000
					Allowances	Total Object H	ead 11:			12,000	0	0	0	12,000	12,000
						Total Sub Head	l :			2,83,924	0	15,000	2,200	2,66,724	2,83,924
		1 11	02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	1,88,824	0	25,000	0	1,63,824	1,88,824
							Voted-Sixth- Schedule-Jaintia	706	Voucher	15,216	0	0	0	15,216	15,216

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Dema	nd:	43 ADM	INISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture 1	Departme	nt										
Treası	ıry	Jowai Treası	ıry											
D.D.O	.:	200003 Di	strict Hor	ticulture Officer Jair	ntia Hills Jowai									
Month	of Accor	unt: NOV/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2435 01		(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			2,04,040	0	25,000	0	1,79,040	2,04,040
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1455	Voucher	26,040	0	0	0	26,040	26,040
				Allowances	Total Object H	Head 11:			26,040	0	0	0	26,040	26,040
					Total Sub Hea	d:			2,30,080	0	25,000	0	2,05,080	2,30,080
					Total Minor H	lead 101 :			5,14,004	0	40,000	2,200	4,71,804	5,14,004
					Total Sub Maj	jor Head 1:			5,14,004	0	40,000	2,200	4,71,804	5,14,004
					Total Major H	lead 2435:			5,14,004	0	40,000	2,200	4,71,804	5,14,004
					Total of Montl	h :			32,09,531	0	85,850	16,400	31,07,281	32,09,531
Month	of Accor	unt: DEC/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1460	Voucher	1,17,686	0	6,000	4,400	1,07,286	1,17,686
						Voted-Sixth- Schedule-Jaintia	1531	Voucher	3,16,614	0	0	0	3,16,614	3,16,614
						Voted-Sixth- Schedule-Jaintia	161	Voucher	3,16,614	0	0	0	3,16,614	3,16,614
						Voted-Sixth- Schedule-Jaintia	309	Voucher	1,17,686	0	6,000	4,400	1,07,286	1,17,686
					Total Object H	- 1								

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	\		40 ADI (D	TIOTE A	TION OF A CRICITY	TELIDE AND A	I I IED GEDVICE	7							
L	Dema i	na :	43 ADMIN	NISTRA	ATION OF AGRICUI	LIUKE AND A	ALLIED SERVICES	•							
D	epart	tment :	Agriculture D	epartme	ent										
T	reasu	ıry	Jowai Treasur	у											
Ď	.D.O.	.:	200003 Dist	rict Ho	ticulture Officer Jair	ntia Hills Jowai									
Mo	onth (of Accou	int: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance					8,68,600	0	12,000	8,800	8,47,800	8,68,600
					02. Wages		Voted-Sixth- Schedule-Jaintia	586	Voucher	1,54,950	0	0	0	1,54,950	1,54,950
						Total Object 1	Head 2 :			1,54,950	0	0	0	1,54,950	1,54,950
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1144	Voucher	2,960	0	0	0	2,960	2,960
					Allowances		Voted-Sixth- Schedule-Jaintia	876	Voucher	11,997	0	0	0	11,997	11,997
						Total Object I	Head 11:			14,957	0	0	0	14,957	14,957
						Total Sub Hea	ad:			10,38,507	0	12,000	8,800	10,17,707	10,38,507
					,	Total Minor F	Head 1:			10,38,507	0	12,000	8,800	10,17,707	10,38,507
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1418	Voucher	2,73,166	0	6,000	2,200	2,64,966	2,73,166
			At Subsidised Rate-				Voted-Sixth- Schedule-Jaintia	1419	Voucher	87,670	0	0	0	87,670	87,670
							Voted-Sixth- Schedule-Jaintia	311	Voucher	2,73,166	0	6,000	2,200	2,64,966	2,73,166
							Voted-Sixth- Schedule-Jaintia	312	Voucher	87,670	0	0	0	87,670	87,670
						Total Object I	Head 1:			7,21,672	0	12,000	4,400	7,05,272	7,21,672
						Total Sub Hea	ad:			7,21,672	0	12,000	4,400	7,05,272	7,21,672
			22) Spices Development Ginger/Turmeric/Large	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	2234	Voucher	7,04,000	0	0	0	7,04,000	7,04,000
			Cardamon/Black Peper)		Equipments	Total Object I	Head 21:			7,04,000	0	0	0	7,04,000	7,04,000

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Demar	nd:	43 ADMIN	ISTRATION OF AGRIC	CULTURE AND A	ALLIED SERVICE	S							
Depart	ment:	Agriculture De	partment										
Treasu	ry	Jowai Treasury	7										
D.D.O.	:	200003 Distr	ict Horticulture Officer J	aintia Hills Jowai	i								
Month o	of Accou	int: DEC/2024											
Major Sub Head Major			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Wajor			Head	Schille				(State)	·	8009	- 7610	- ·	(A.G.)
2401 00		22) Spices Development Ginger/Turmeric/Large Cardamon/Black Peper)		Total Sub Hea	ad :			7,04,000	0	0	0	7,04,000	7,04,00
		24) Regional Centre For (Training And Production	02. Wages		Voted-Sixth- Schedule-Jaintia	580	Voucher	78,360	0	0	0	78,360	78,360
		Of Mushroom			Voted-Sixth- Schedule-Jaintia	582	Voucher	50,000	0	0	0	50,000	50,000
				Total Object 1	Head 2:			1,28,360	0	0	0	1,28,360	1,28,36
			13. Office Expenses		Voted-Sixth- Schedule-Jaintia	1824	Voucher	70,000	0	0	0	70,000	70,000
					Voted-Sixth- Schedule-Jaintia	1825	Voucher	23,500	0	0	0	23,500	23,500
					Voted-Sixth- Schedule-Jaintia	1872	Voucher	10,000	0	0	0	10,000	10,00
					Voted-Sixth- Schedule-Jaintia	1873	Voucher	6,500	0	0	0	6,500	6,500
				Total Object 1	Head 13 :			1,10,000	0	0	0	1,10,000	1,10,000
			20. Other Administrative		Voted-Sixth- Schedule-Jaintia	1034	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
			Expenses		Voted-Sixth- Schedule-Jaintia	1035	Voucher	80,000	0	0	0	80,000	80,000
				Total Object 1	Head 20:			1,80,000	0	0	0	1,80,000	1,80,000
				Total Sub Hea	ad:			4,18,360	0	0	0	4,18,360	4,18,360
				Total Minor I	Head 108:			18,44,032	0	12,000	4,400	18,27,632	18,44,032
	I	Forticulture Including	(01) Salaries, Sumtu- Allowance	ary	Voted-Sixth- Schedule-Jaintia	1031	Voucher	14,000	0	0	0	14,000	14,000
		Sale Of Fruit Etc.,At				1459							

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De	epart	ment:	Agriculture De	epartme	nt										
Т	reasu	ı rv	Jowai Treasur												
	.D.O.			rict Hor	ticulture Officer Jair	ntia Hills Jowai									
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2401	00		Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1459	Voucher	4,91,093	0	33,850	6,600	4,50,643	4,91,09
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Jaintia	1533	Voucher	1,65,288	0	0	0	1,65,288	1,65,28
							Voted-Sixth- Schedule-Jaintia	307	Voucher	4,91,093	0	33,850	6,600	4,50,643	4,91,09
							Voted-Sixth- Schedule-Jaintia	308	Voucher	1,65,288	0	0	0	1,65,288	1,65,28
						Total Object I	Head 1:			13,26,762	0	67,700	13,200	12,45,862	13,26,76
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1979	Voucher	15,000	0	0	0	15,000	15,00
					Allowances		Voted-Sixth- Schedule-Jaintia	832	Voucher	11,994	0	0	0	11,994	11,99
						Total Object I	Head 11:			26,994	0	0	0	26,994	26,99
						Total Sub Hea	ıd :			13,53,756	0	67,700	13,200	12,72,856	13,53,75
			17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	579	Voucher	84,990	0	0	0	84,990	84,99
		1 1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	581	Voucher	93,281	0	0	0	93,281	93,28
						Total Object I	Head 2:			1,78,271	0	0	0	1,78,271	1,78,27
						Total Sub Hea	ıd :			1,78,271	0	0	0	1,78,271	1,78,27
			19) Fruits Development	0	20.Other Administratve Expenses		Voted-Sixth- Schedule-Jaintia	2045	Voucher	41,700	0	0	0	41,700	41,70
						Total Object I	Head 20:			41,700	0	0	0	41,700	41,70
					21.Materials And Supplies, Store And	-	Voted-Sixth- Schedule-Jaintia	2044	Voucher	50,000	0	0	0	50,000	50,00

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Run Date : 22/01/2025

Г)emar	ıd :	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	<u> </u>							
D	epart	ment :	Agriculture De	partme	nt										
	reasu		Jowai Treasury												
-	.D.O.				ticulture Officer Jair	atia Hille Iowai									
				101	deutture Officer Jan	itta IIIIs Jowai									
			ount: DEC/2024							Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00	119	(19) Fruits Development ()	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	2065	Voucher	11,00,000	0	0	0	11,00,000	11,00,000
					Equipments	Total Object H	ead 21:			11,50,000	0	0	0	11,50,000	11,50,000
						Total Sub Head	d :			11,91,700	0	0	0	11,91,700	11,91,700
						Total Minor Ho	ead 119:			27,23,727	0	67,700	13,200	26,42,827	27,23,727
						Total Sub Majo	or Head θ :			56,06,266	0	91,700	26,400	54,88,166	56,06,266
						Total Major Ho	ead 2401:			56,06,266	0	91,700	26,400	54,88,166	56,06,266
2435	01		(01) Agricultural (Marketing Organisation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1530	Voucher	1,05,482	0	15,000	2,200	88,282	1,05,482
			Including Subsidy				Voted-Sixth- Schedule-Jaintia	1532	Voucher	83,144	0	0	0	83,144	83,144
							Voted-Sixth- Schedule-Jaintia	162	Voucher	1,05,482	0	15,000	2,200	88,282	1,05,482
							Voted-Sixth- Schedule-Jaintia	163	Voucher	83,144	0	0	0	83,144	83,144
						Total Object H	ead 1:			3,77,252	0	30,000	4,400	3,42,852	3,77,252
					02. Wages		Voted-Sixth- Schedule-Jaintia	587	Voucher	61,650	0	0	0	61,650	61,650
						Total Object H	ead 2:			61,650	0	0	0	61,650	61,650
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1136	Voucher	3,000	0	0	0	3,000	3,000
					Allowances		Voted-Sixth- Schedule-Jaintia	572	Voucher	9,920	0	0	0	9,920	9,920
						Total Object H	ead 11:			12,920	0	0	0	12,920	12,920

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]	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г)epart	ment :	Agriculture I	Departme	ent										
T	reasu	ry	Jowai Treasu	ry											
i).D.O.	:	200003 Dis	strict Ho	rticulture Officer Jair	ntia Hills Jowai									
M	onth o	of Accou	unt: DEC/2024												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2435	01		(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Hea	d :			4,51,822	0	30,000	4,400	4,17,422	4,51,822
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1417	Voucher	1,93,228	0	25,000	0	1,68,228	1,93,228
							Voted-Sixth- Schedule-Jaintia	310	Voucher	1,93,228	0	25,000	0	1,68,228	1,93,228
						Total Object H	Head 1:			3,86,456	0	50,000	0	3,36,456	3,86,456
						Total Sub Hea	d:			3,86,456	0	50,000	0	3,36,456	3,86,456
						Total Minor H	lead 101 :			8,38,278	0	80,000	4,400	7,53,878	8,38,278
						Total Sub Maj	or Head 1:			8,38,278	0	80,000	4,400	7,53,878	8,38,278
						Total Major H	lead 2435:			8,38,278	0	80,000	4,400	7,53,878	8,38,278
						Total of Montl	h :			64,44,544	0	1,71,700	30,800	62,42,044	64,44,544
\mathbf{R}_{o}	conci	iliation	ı Portion			Total of DDO	200003:			2,94,73,982	0	7,84,700	1,62,000	2,85,27,282	2,94,73,982
			ment of A.G. Office	» :											
Sum	ımary	of DD	O wise expenditu	<u>re</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						2,94,73,982
240	01 00	1	(04) District Offi	ces (Ho	rticulture)) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Jaintia					43,75,650

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Den	nand	:	43 ADMINISTRATION OF AGRICULT	URE AN	ND ALLIED SERVICES		
Dep	artm	ent :	Agriculture Department				
Trea	asury		Jowai Treasury				
D.D.	.O.:		200003 District Horticulture Officer Jaintia	Hills Jo	owai		
Summo	ary o	f DD	O wise expenditure				
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	13,90,273
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	94,985
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35,48,172
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	64,988
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	7,04,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	11,51,188
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1,10,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	1,80,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64,47,084
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	89,978
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	28,09,771
2401	00	119	(19) Fruits Development	0	20.Other Administratve Expenses	Voted-Sixth-Schedule-Jaintia	41,700
2401	00	119	(19) Fruits Development	0	21.Materials And	Voted-Sixth-Schedule-Jaintia	11,50,000

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Demand:	43 ADMINISTRATION OF AGRICULTURE AI	ND ALLIED SERVICES		
Department :	Agriculture Department			
Treasury	Jowai Treasury			
D.D.O. :	200003 District Horticulture Officer Jaintia Hills J	Iowai		
Summary of DDO w	vise expenditure_			
		Supplies, Store And Equipments		
2401 00 119 (4	1) Maintenance Of Horti-Hubs 0	02. Wages	Voted-Sixth-Schedule-Jaintia	21,95,642
	1) Agricultural Marketing Organisation 0 ncluding Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,14,483
	1) Agricultural Marketing Organisation 0 acluding Subsidy	02. Wages	Voted-Sixth-Schedule-Jaintia	6,49,323
	1) Agricultural Marketing Organisation 0 ncluding Subsidy	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	54,920
2435 01 101 (02	2) Fruit Processing Centre 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,90,366
2435 01 101 (02	2) Fruit Processing Centre 0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,45,283
2435 01 101 (02	2) Fruit Processing Centre 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,66,176
				2,94,73,982

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	Dema	nd:	43 ADMI	INISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
]	Depart	ment :	Agriculture I	Departme	ent										
7	reasu	ry	Jowai Treasu	ıry											
i).D.O.	:	200004 Re	search O	fficer Dist. & Local R	esearch Stn & L	ab Jowai Jaintia	Hills							
M	onth o	of Acco	ount: APR/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticuc	Head		- Iluu	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	303	Voucher	51,727	0	4,000	0	47,727	51,727
							Voted-Sixth- Schedule-Jaintia	378	Voucher	2,52,224	0	0	0	2,52,224	2,52,224
						Total Object H	Iead 1 :			3,03,951	0	4,000	0	2,99,951	3,03,951
					02. Wages		Voted-Sixth- Schedule-Jaintia	827	Voucher	24,924	0	0	0	24,924	24,924
						Total Object H	lead 2 :			24,924	0	0	0	24,924	24,924
						Total Sub Hea	d :			3,28,875	0	4,000	0	3,24,875	3,28,875
						Total Minor H	ead 111:			3,28,875	0	4,000	0	3,24,875	3,28,875
						Total Sub Maj	or Head θ :			3,28,875	0	4,000	0	3,24,875	3,28,875
						Total Major H	ead 2401:			3,28,875	0	4,000	0	3,24,875	3,28,875
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	261	Voucher	4,09,093	0	12,000	0	3,97,093	4,09,093
			Laboratories				Voted-Sixth- Schedule-Jaintia	263	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207
							Voted-Sixth- Schedule-Jaintia	774	Voucher	21,208	0	0	0	21,208	21,208
							Voted-Sixth- Schedule-Jaintia	776	Voucher	15,136	0	0	0	15,136	15,136
							Voted-Sixth- Schedule-Jaintia	779	Voucher	86,035	0	0	0	86,035	86,035
							Voted-Sixth- Schedule-Jaintia	780	Voucher	86,035	0	0	0	86,035	86,035
							Voted-Sixth- Schedule-Jaintia	781	Voucher	85,435	0	0	0	85,435	85,435

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Demand	id:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Departn	ment :	Agriculture D	epartme	ent										
Treasur	ry	Jowai Treasur	ry											
D.D.O. :	:	200004 Res	search O	fficer Dist. & Local I	Research Stn & I	Lab Jowai Jaintia	Hills							
Month of	f Accou	nt: APR/2024												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2415 01 0		04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			10,06,149	0	27,000	0	9,79,149	10,06,149
	L	aboratories		02. Wages		Voted-Sixth- Schedule-Jaintia	736	Voucher	1,38,694	0	0	0	1,38,694	1,38,694
					Total Object H	lead 2 :			1,38,694	0	0	0	1,38,694	1,38,694
					Total Sub Hea	d :			11,44,843	0	27,000	0	11,17,843	11,44,843
	(.	13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	737	Voucher	1,87,705	0	0	0	1,87,705	1,87,705
					Total Object H	lead 2 :			1,87,705	0	0	0	1,87,705	1,87,705
					Total Sub Hea	d :			1,87,705	0	0	0	1,87,705	1,87,705
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	256	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184
						Voted-Sixth- Schedule-Jaintia	258	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318
						Voted-Sixth- Schedule-Jaintia	777	Voucher	6,304	0	0	0	6,304	6,304
						Voted-Sixth- Schedule-Jaintia	778	Voucher	8,608	0	0	0	8,608	8,608
					Total Object H	Iead 1 :			3,08,414	0	31,000	0	2,77,414	3,08,414
				02. Wages		Voted-Sixth- Schedule-Jaintia	739	Voucher	40,703	0	0	0	40,703	40,703
					Total Object H	lead 2 :			40,703	0	0	0	40,703	40,703
					Total Sub Hea	d :			3,49,117	0	31,000	0	3,18,117	3,49,117
	(:	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	738	Voucher	42,346	0	0	0	42,346	42,346

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D	emar	nd :	43 ADM	INISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture I	Departme	ent										
Tr	reasu	ry	Jowai Treasu	ıry											
D.	D.O.	:	200004 Re	search O	fficer Dist. & Local R	Research Stn &	Lab Jowai Jaintia	Hills							
Мо	onth o	of Acco	unt: APR/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object I	Head 2:			42,346	0	0	0	42,346	42,346
						Total Sub Hea	ad:			42,346	0	0	0	42,346	42,346
						Total Minor F	Head 4:			17,24,011	0	58,000	0	16,66,011	17,24,011
						Total Sub Ma	jor Head $1:$			17,24,011	0	58,000	0	16,66,011	17,24,011
						Total Major H	Head 2415:			17,24,011	0	58,000	0	16,66,011	17,24,011
						Total of Mont	h :			20,52,886	0	62,000	0	19,90,886	20,52,886
Mo	onth o	of Acco	unt: MAY/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	556	Voucher	53,282	0	4,000	0	49,282	53,282
						Total Object 1	Head 1:			53,282	0	4,000	0	49,282	53,282
					02. Wages		Voted-Sixth- Schedule-Jaintia	1173	Voucher	24,120	0	0	0	24,120	24,120
						Total Object 1	Head 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	ad:			77,402	0	4,000	0	73,402	77,402
						Total Minor H	Head 111:			77,402	0	4,000	0	73,402	77,402
<u> </u>						Total Sub Ma	jor Head 0 :			77,402	0	4,000	0	73,402	77,402

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	Dema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND ALLIED SERVIC	ES							
]	Depart	tment	: Agriculture I	Departme	ent									
7	Γreasu	ıry	Jowai Treasu	ıry										
i	D.D.O	.:	200004 Re	search O	officer Dist. & Local F	Research Stn & Lab Jowai Jainti	a Hills							
N.	lonth (of Acco	ount: MAY/2024											
_			or Sub 1 Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	n T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		 			(State)		8009	- 7610		(A.G.))
2401						Total Major Head 2401:			77,402	0	4,000	0	73,402	77,402
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	1093	Voucher	9,522	0	0	0	9,522	9,522
			Laboratories			Voted-Sixth- Schedule-Jaintia	90	Voucher	4,94,528	0	12,000	0	4,82,528	4,94,528
						Voted-Sixth- Schedule-Jaintia	93	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207
						Total Object Head 1:			8,07,257	0	27,000	0	7,80,257	8,07,257
					02. Wages	Voted-Sixth- Schedule-Jaintia	1167	Voucher	1,31,010	0	0	0	1,31,010	1,31,010
						Total Object Head 2:			1,31,010	0	0	0	1,31,010	1,31,010
						Total Sub Head:			9,38,267	0	27,000	0	9,11,267	9,38,267
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth- Schedule-Jaintia	1164	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
						Total Object Head 2:			1,81,650	0	0	0	1,81,650	1,81,650
						Total Sub Head:			1,81,650	0	0	0	1,81,650	1,81,650
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth- Schedule-Jaintia	88	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184
						Voted-Sixth- Schedule-Jaintia	92	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318
						Total Object Head 1:			2,93,502	0	31,000	0	2,62,502	2,93,502
					02. Wages	Voted-Sixth- Schedule-Jaintia	1168	Voucher	39,390	0	0	0	39,390	39,390
						Total Object Head 2:			39,390	0	0	0	39,390	39,390

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I	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture I	Departme	ent										
T	reasu	ıry	Jowai Treasu	ry											
i	D.O.	.:	200004 Res	search O	fficer Dist. & Local F	Research Stn & I	_ab Jowai Jaintia	Hills							
M	onth o	of Accou	int: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2415	01		14) State Soil Survey Organisation			Total Sub Hea	d :			3,32,892	2 0	31,000	0	3,01,892	3,32,892
		ı –	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1166	Voucher	40,980	0	0	0	40,980	40,980
						Total Object H	Iead 2 :			40,980	0	0	0	40,980	40,980
						Total Sub Hea	d :			40,980	0	0	0	40,980	40,980
						Total Minor H	lead 4:			14,93,789	0	58,000	0	14,35,789	14,93,789
						Total Sub Maj	or Head 1:			14,93,789	0	58,000	0	14,35,789	14,93,789
						Total Major H	lead 2415:			14,93,789	0	58,000	0	14,35,789	14,93,789
						Total of Montl	h :			15,71,191	0	62,000	0	15,09,191	15,71,191
M	onth (of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	111 (01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	489	Voucher	53,282	2 0	4,000	0	49,282	53,282
						Total Object H	Iead 1 :			53,282	2 0	4,000	0	49,282	53,282
					02. Wages		Voted-Sixth- Schedule-Jaintia	773	Voucher	24,924	0	0	0	24,924	24,924
						Total Object H	Iead 2:			24,924	0	0	0	24,924	24,924
1						Total Sub Hea	d :			78,206	6 0	4,000	0	74,206	78,206

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T	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES								
		tment :	Agriculture Do	•	ent										
T	reasu	ıry	Jowai Treasur	У											
Ď).D.O.	.:	200004 Rese	earch O	Officer Dist. & Local F	Research Stn & La	ab Jowai Jaintia	Hills							
M	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		v				(State)		8009	- 7610		(A.G.)
2401	00	111				Total Minor He	ead 111:			78,206	0	4,000	0	74,206	78,200
						Total Sub Majo	or Head θ :			78,206	0	4,000	0	74,206	78,200
						Total Major He	ead 2401:			78,206	0	4,000	0	74,206	78,206
2415	01		(4) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	505	Voucher	4,94,528	0	12,000	0	4,82,528	4,94,528
		L	aboratories				Voted-Sixth- Schedule-Jaintia	507	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207
						Total Object Ho	ead 1:			7,97,735	0	27,000	0	7,70,735	7,97,735
					02. Wages		Voted-Sixth- Schedule-Jaintia	741	Voucher	1,35,377	0	0	0	1,35,377	1,35,377
						Total Object Ho	ead 2:			1,35,377	0	0	0	1,35,377	1,35,377
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	530	Voucher	42,320	0	0	0	42,320	42,320
					Allowances		Voted-Sixth- Schedule-Jaintia	712	Voucher	20,601	0	0	0	20,601	20,601
						Total Object Ho	ead 11:			62,921	0	0	0	62,921	62,921
						Total Sub Head	l:			9,96,033	0	27,000	0	9,69,033	9,96,033
		(1	3) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	742	Voucher	1,87,705	0	0	0	1,87,705	1,87,705
						Total Object Ho	ead 2:			1,87,705	0	0	0	1,87,705	1,87,705
						Total Sub Head	l :			1,87,705	0	0	0	1,87,705	1,87,705
			4) State Soil Survey rganisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	504	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318
							Voted-Sixth-	506	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184

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Ι	Demar	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ry	Jowai Treasu	ıry											
; D	D.O.	:	200004 Re	search O	fficer Dist. & Local I	Research Stn & 1	Lab Jowai Jaintia	Hills							
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.)
2415	01		14) State Soil Survey	0	01. Salaries	Total Object I	Head 1:			2,93,502	0	31,000	0	2,62,502	2,93,502
			Organisation		02. Wages		Voted-Sixth- Schedule-Jaintia	743	Voucher	40,703	0	0	0	40,703	40,703
						Total Object I	Head 2 :			40,703	0	0	0	40,703	40,703
						Total Sub Hea	nd:			3,34,205	0	31,000	0	3,03,205	3,34,205
			15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	746	Voucher	42,346	0	0	0	42,346	42,346
						Total Object I	Head 2 :			42,346	0	0	0	42,346	42,340
						Total Sub Hea	ıd:			42,346	0	0	0	42,346	42,340
						Total Minor H	Iead 4:			15,60,289	0	58,000	0	15,02,289	15,60,289
						Total Sub Ma	jor Head 1:			15,60,289	0	58,000	0	15,02,289	15,60,289
						Total Major H	Head 2415:			15,60,289	0	58,000	0	15,02,289	15,60,289
						Total of Mont	h :			16,38,495	0	62,000	0	15,76,495	16,38,495
Mo	onth o	of Accou	ınt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	111	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1018	Voucher	1,555	0	0	0	1,555	1,555
							Voted-Sixth- Schedule-Jaintia	170	Voucher	53,282	0	10,000	0	43,282	53,282

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	eman	nd :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	.							
De	epartı	ment :	Agriculture I	Departme	ent										
	reasui		Jowai Treasu												
				-											
D.	.D.O.	:	200004 Re	search O	fficer Dist. & Local R	Research Stn & I	Lab Jowai Jaintia	Hills							
Mo	nth o	f Accou	nt: JUL/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			54,837	0	10,000	0	44,837	54,837
					02. Wages		Voted-Sixth- Schedule-Jaintia	1029	Voucher	24,120	0	0	0	24,120	24,120
						Total Object F	Head 2:			24,120	0	0	0	24,120	24,120
						Total Sub Hea	ıd:			78,957	0	10,000	0	68,957	78,957
						Total Minor H	lead 111:			78,957	0	10,000	0	68,957	78,957
						Total Sub Maj	jor Head θ :			78,957	0	10,000	0	68,957	78,957
						Total Major H	lead 2401 :			78,957	0	10,000	0	68,957	78,957
2415	01		04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance	-	Voted-Sixth- Schedule-Jaintia	507	Voucher	4,94,528	0	17,000	0	4,77,528	4,94,528
		L	aboratories				Voted-Sixth- Schedule-Jaintia	511	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207
						Total Object H	Head 1:			7,97,735	0	32,000	0	7,65,735	7,97,735
					02. Wages		Voted-Sixth- Schedule-Jaintia	1068	Voucher	1,31,010	0	0	0	1,31,010	1,31,010
						Total Object I	Head 2:			1,31,010	0	0	0	1,31,010	1,31,010
						Total Sub Hea	d:			9,28,745	0	32,000	0	8,96,745	9,28,745
		(1	3) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1063	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
						Total Object I	Head 2:			1,81,650	0	0	0	1,81,650	1,81,650
						Total Sub Hea	d:			1,81,650	0	0	0	1,81,650	1,81,650

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E)emar	nd:	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
T	reasu	ry	Jowai Treasu	ıry											
Ď	.D.O.	:	200004 Re	search O	fficer Dist. & Loc	al Research Stn &	Lab Jowai Jaintia	Hills							
Mo	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2415	01		14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	509	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318
							Voted-Sixth- Schedule-Jaintia	510	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184
						Total Object I	Head 1:			2,93,502	0	31,000	0	2,62,502	2,93,502
					02. Wages		Voted-Sixth- Schedule-Jaintia	1067	Voucher	39,390	0	0	0	39,390	39,390
						Total Object I	Head 2:			39,390	0	0	0	39,390	39,390
						Total Sub Hea	nd:			3,32,892	0	31,000	0	3,01,892	3,32,892
			15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1065	Voucher	40,980	0	0	0	40,980	40,980
						Total Object 1	Head 2 :			40,980	0	0	0	40,980	40,980
						Total Sub Hea	nd:			40,980	0	0	0	40,980	40,980
						Total Minor H	Iead 4:			14,84,267	0	63,000	0	14,21,267	14,84,267
						Total Sub Ma	jor Head 1:			14,84,267	0	63,000	0	14,21,267	14,84,267
						Total Major H	Head 2415:			14,84,267	0	63,000	0	14,21,267	14,84,267
						Total of Mont	h :			15,63,224	0	73,000	0	14,90,224	15,63,224
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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I	Demar	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	'reasu	ry	Jowai Treasur	·y											
Ď	D.O.	:	200004 Res	earch O	fficer Dist. & Local R	Research Stn & 1	Lab Jowai Jaintia	Hills							
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00	111 (01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	433	Voucher	54,837	0	10,000	0	44,837	54,837
							Voted-Sixth- Schedule-Jaintia	439	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Jaintia	440	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Jaintia	441	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Jaintia	442	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Jaintia	443	Voucher	1,01,050	0	0	0	1,01,050	1,01,050
						Total Object I	Head 1:			5,57,687	0	10,000	0	5,47,687	5,57,687
					02. Wages		Voted-Sixth- Schedule-Jaintia	1053	Voucher	24,924	0	0	0	24,924	24,924
							Voted-Sixth- Schedule-Jaintia	1383	Voucher	1,288	0	0	0	1,288	1,288
						Total Object I	Head 2:			26,212	0	0	0	26,212	26,212
						Total Sub Hea	d:			5,83,899	0	10,000	0	5,73,899	5,83,899
						Total Minor H	Iead 111 :			5,83,899	0	10,000	0	5,73,899	5,83,899
						Total Sub Ma	jor Head θ :			5,83,899	0	10,000	0	5,73,899	5,83,899
						Total Major H	lead 2401 :			5,83,899	0	10,000	0	5,73,899	5,83,899
2415	01	Į.	Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1203	Voucher	3,146	0	0	0	3,146	3,146
		<u> </u>	Laboratories				Voted-Sixth- Schedule-Jaintia	534	Voucher	5,00,391	0	17,000	0	4,83,391	5,00,391

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De	emand	:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partm	ent :	Agriculture D	epartme	nt										
Tre	easury	7	Jowai Treasur	у											
D.1	0.0.:		200004 Res	earch O	fficer Dist. & Local R	Research Stn & I	Lab Jowai Jaintia	Hills							
Moı	nth of	Accour	nt: AUG/2024												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	ıcuu	IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01 0	Re	4) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	537	Voucher	3,12,225	0	15,000	0	2,97,225	3,12,225
		La	aboratories			Total Object H	Iead <i>1 :</i>			8,15,762	0	32,000	0	7,83,762	8,15,762
					02. Wages		Voted-Sixth- Schedule-Jaintia	1256	Voucher	1,35,377	0	0	0	1,35,377	1,35,377
							Voted-Sixth- Schedule-Jaintia	1261	Voucher	7,268	0	0	0	7,268	7,268
						Total Object F	Iead 2 :			1,42,645	0	0	0	1,42,645	1,42,645
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	1392	Voucher	79,830	0	0	0	79,830	79,830
						Total Object H	Iead 6:			79,830	0	0	0	79,830	79,830
						Total Sub Hea	d :			10,38,237	0	32,000	0	10,06,237	10,38,237
		(1:	3) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1263	Voucher	9,844	0	0	0	9,844	9,844
							Voted-Sixth- Schedule-Jaintia	1270	Voucher	1,87,705	0	0	0	1,87,705	1,87,705
						Total Object F	Iead 2:			1,97,549	0	0	0	1,97,549	1,97,549
						Total Sub Hea	d :			1,97,549	0	0	0	1,97,549	1,97,549
		1.	4) State Soil Survey rganisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	1204	Voucher	3,432	0	0	0	3,432	3,432
							Voted-Sixth- Schedule-Jaintia	535	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184
							Voted-Sixth- Schedule-Jaintia	539	Voucher	1,77,206	0	11,000	0	1,66,206	1,77,206
						Total Object H	Iead 1 :			3,00,822	0	31,000	0	2,69,822	3,00,822

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Deman	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES								
epartı	ment :	Agriculture I	Departme	ent										
reasui	ry	Jowai Treasu	ry											
.D.O.	:	200004 Res	search O	fficer Dist. & Local R	Research Stn & L	Lab Jowai Jaintia	Hills							
onth o	of Accou	int: AUG/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
01			0	02. Wages		Voted-Sixth- Schedule-Jaintia	1260	Voucher	40,703	0	0	0	40,703	40,703
						Voted-Sixth- Schedule-Jaintia	1268	Voucher	2,116	0	0	0	2,116	2,116
					Total Object H	lead 2 :			42,819	0	0	0	42,819	42,819
				_	Total Sub Hea	d :			3,43,641	0	31,000	0	3,12,641	3,43,641
		15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1257	Voucher	42,346	0	0	0	42,346	42,346
						Voted-Sixth- Schedule-Jaintia	1266	Voucher	2,208	0	0	0	2,208	2,208
					Total Object H	lead 2 :			44,554	0	0	0	44,554	44,554
					Total Sub Hea	d :			44,554	0	0	0	44,554	44,554
					Total Minor H	ead 4:			16,23,981	0	63,000	0	15,60,981	16,23,981
					Total Sub Maj	or Head 1:			16,23,981	0	63,000	0	15,60,981	16,23,981
					Total Major H	ead 2415:			16,23,981	0	63,000	0	15,60,981	16,23,981
					Total of Month	ı :			22,07,880	0	73,000	0	21,34,880	22,07,880
onth o	of Accou	int: SEP/2024												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary		Voted-Sixth-	397	Voucher	54,837	0	10.000	0	11 837	54,837
	epart reasu .D.O. onth of Sub Major Head Of Sub Major Head	Sub Minor Major Head Head O1 004 (Control of Accounts	reasury Jowai Treasury D.O.: 200004 Resouth of Account: AUG/2024 Sub Minor Sub Major Head Head O1 004 (14) State Soil Survey Organisation (15) Seed Testing Lab Onth of Account: SEP/2024 Sub Minor Sub Major Head Head Head Sub Minor Sub Major Head Head Head	reasury Jowai Treasury D.O.: 200004 Research O onth of Account: AUG/2024 Sub Minor Sub Sub Major Head Head Sub Head Head 01 004 (14) State Soil Survey Organisation (15) Seed Testing Lab 0 onth of Account: SEP/2024 Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Head Head Sub Head Head Head	partment: Agriculture Department reasury Jowai Treasury D.O.: 200004 Research Officer Dist. & Local Founth of Account: AUG/2024 Sub Minor Sub Sub Object Head Sub Head O1 004 (14) State Soil Survey 0 Organisation O2. Wages O15) Seed Testing Lab 0 02. Wages Onth of Account: SEP/2024 Sub Minor Sub Sub Object Head Sub Head Sub Head Sub Head Sub Head	Pepartment: Agriculture Department Treasury Jowai Treasury D.O.: 200004 Research Officer Dist. & Local Research Stn & I onth of Account: AUG/2024 Sub Minor Sub Sub Object Head Sub Head O1 004 (14) State Soil Survey 0 Organisation Total Object Frontal Sub Head O2. Wages Total Sub Head Total Sub Head Total Sub Head Total Minor H Total Sub Major H Total Sub Major H Total Object Frontal Sub Major H Total Sub Major H Total Object Frontal Sub Major H Total Sub Major H Total Object Frontal Sub Major H Total Major H Total Object Frontal Sub Major H Total Sub Major Head Head Sub Object Head Sub Sub Object Head Schme	peartment: Agriculture Department reasury Jowai Treasury D.O.: 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia I onth of Account: AUG/2024 Sub Minor Sub Major Head Head Sub Head OI 004 014 State Soil Survey 0 02. Wages Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head: 2: Total Sub Head: Total Sub Head: Total Sub Head: Total Major Head 4: Total Major Head 1: Total Major Head 1: Total Object Head: 2415: Total Major Head Sub Major Head Sub Sub Object Head Schme Major Head Head Head Head Head Head Head Sub Sub Object Head Schme	Pepartment: Agriculture Department Teasury Joyai Treasury JOO.: 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills Inth of Account: AUG/2024 Sub Minor Sub Sub Object Head Sub Head O1	Partment: Agriculture Department Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Jaintia Hills Categorised Plan/Non-Plan T.V. No. Type Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia John Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head - 2: Total Sub Head: Total Object Head - 2: Total Sub Head: Total Object Head - 2: Total Sub Head: Total Major Head 4: Total Major Head 1: Total Major Head 2415: Total of Month: Total of Month: Total Object Head Sub Minor Sub Sub Object Head Schme Categorised Plan/Non-Plan T.V. No. Type Schme	Doc	Partment : Agriculture Department Peasury Jowai Tre	Document Company Com	Park Park	Part Part

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]	Demai	nd:	43 ADMII	NISTR A	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	}							
Γ	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Jowai Treasur	У											
ij	.D.O.	:	200004 Res	earch O	fficer Dist. & Local F	Research Stn & L	ab Jowai Jaintia	Hills							
М	onth o	of Accou	int: SEP/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			54,837	0	10,000	0	44,837	54,837
					02. Wages		Voted-Sixth- Schedule-Jaintia	1128	Voucher	24,924	0	0	0	24,924	24,924
						Total Object H	ead 2 :			24,924	0	0	0	24,924	24,924
						Total Sub Head	l:			79,761	0	10,000	0	69,761	79,761
						Total Minor Ho	ead 111:			79,761	0	10,000	0	69,761	79,761
						Total Sub Majo	or Head θ :			79,761	0	10,000	0	69,761	79,761
						Total Major Ho	ead 2401:			79,761	0	10,000	0	69,761	79,761
2415	01	R	04) Agricultural desearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	186	Voucher	5,03,537	0	17,000	0	4,86,537	5,03,537
		L	aboratories				Voted-Sixth- Schedule-Jaintia	187	Voucher	3,12,225	0	15,000	0	2,97,225	3,12,225
						Total Object H	ead 1 :			8,15,762	0	32,000	0	7,83,762	8,15,762
					02. Wages		Voted-Sixth- Schedule-Jaintia	1074	Voucher	1,35,377	0	0	0	1,35,377	1,35,377
						Total Object H	ead 2 :			1,35,377	0	0	0	1,35,377	1,35,377
						Total Sub Head	l :			9,51,139	0	32,000	0	9,19,139	9,51,139
			13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1072	Voucher	1,82,106	0	0	0	1,82,106	1,82,106
						Total Object H	ead 2:			1,82,106	0	0	0	1,82,106	1,82,106
						Total Sub Head	l :			1,82,106	0	0	0	1,82,106	1,82,106

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Department	Agriculture D	epartme	nt										
Treasury	Jowai Treasu	ry											
D.D.O. :	200004 Res	search O	fficer Dist. & Local I	Research Stn & I	Lab Jowai Jaintia	Hills							
Month of Acc	ount: SEP/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2415 01 004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	188	Voucher	1,23,616	0	20,000	0	1,03,616	1,23,610
					Voted-Sixth- Schedule-Jaintia	189	Voucher	1,77,206	0	11,000	0	1,66,206	1,77,20
				Total Object H	Head 1:			3,00,822	0	31,000	0	2,69,822	3,00,822
			02. Wages		Voted-Sixth- Schedule-Jaintia	1071	Voucher	40,703	0	0	0	40,703	40,70
				Total Object H	Head 2:			40,703	0	0	0	40,703	40,70
			06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	783	Voucher	2,29,753	0	0	0	2,29,753	2,29,753
				Total Object H	Iead 6:			2,29,753	0	0	0	2,29,753	2,29,75
				Total Sub Hea	d:			5,71,278	0	31,000	0	5,40,278	5,71,278
	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1070	Voucher	42,346	0	0	0	42,346	42,34
				Total Object H	Iead 2 :			42,346	0	0	0	42,346	42,34
				Total Sub Hea	d :			42,346	0	0	0	42,346	42,34
				Total Minor H	lead 4:			17,46,869	0	63,000	0	16,83,869	17,46,869
				Total Sub Maj	or Head 1:			17,46,869	0	63,000	0	16,83,869	17,46,869
				Total Major H	lead 2415:			17,46,869	0	63,000	0	16,83,869	17,46,869
				Total of Montl	h :			18,26,630	0	73,000	0	17,53,630	18,26,63

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I	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture D	epartme	nt										
Т	'reasu	ry	Jowai Treasur	ry											
Ď	D.O.	:	200004 Res	earch O	fficer Dist. & Local F	Research Stn & L	Lab Jowai Jaintia	Hills							
M	onth (of Accou	unt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	111 ((01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	413	Voucher	54,837	0	10,000	0	44,837	54,837
							Voted-Sixth- Schedule-Jaintia	417	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Jaintia	418	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Jaintia	419	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
						Total Object H	Iead 1 :			3,56,187	0	10,000	0	3,46,187	3,56,187
					02. Wages		Voted-Sixth- Schedule-Jaintia	1000	Voucher	24,120	0	0	0	24,120	24,120
						Total Object H	lead 2 :			24,120	0	0	0	24,120	24,120
						Total Sub Hea	d :			3,80,307	0	10,000	0	3,70,307	3,80,307
						Total Minor H	lead 111:			3,80,307	0	10,000	0	3,70,307	3,80,307
						Total Sub Maj	or Head 0:			3,80,307	0	10,000	0	3,70,307	3,80,307
						Total Major H	lead 2401:			3,80,307	0	10,000	0	3,70,307	3,80,307
2415	01	Į.	04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	412	Voucher	5,03,537	0	31,000	0	4,72,537	5,03,537
		I	Laboratories				Voted-Sixth- Schedule-Jaintia	414	Voucher	3,12,225	0	15,000	0	2,97,225	3,12,225
						Total Object H	Iead 1 :			8,15,762	0	46,000	0	7,69,762	8,15,762
					02. Wages		Voted-Sixth- Schedule-Jaintia	875	Voucher	1,15,740	0	0	0	1,15,740	1,15,740
						Total Object H	lead 2 :			1,15,740	0	0	0	1,15,740	1,15,740
ı															

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Dem	and:	43 ADMI	NISTR	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Depa	rtment	: Agriculture I	Departm	ent										
Treas	sury	Jowai Treasu	ry											
D.D.(0.:	200004 Res	search C	Officer Dist. & Loca	al Research Stn & l	Lab Jowai Jaintia	Hills							
Month	of Acc	ount: OCT/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		Semile				(State)		8009	- 7610		(A.G.)
2415 01	004	(04) Agricultural Research Stations And Laboratories			Total Sub Hea	nd :			9,31,502	0	46,000	0	8,85,502	9,31,502
		(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	874	Voucher	1,66,380	0	0	0	1,66,380	1,66,380
					Total Object I	Head 2:			1,66,380	0	0	0	1,66,380	1,66,380
					Total Sub Hea	nd:			1,66,380	0	0	0	1,66,380	1,66,380
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	415	Voucher	1,23,616	0	20,000	0	1,03,616	1,23,616
						Voted-Sixth- Schedule-Jaintia	416	Voucher	1,77,206	0	11,000	0	1,66,206	1,77,206
					Total Object I	Head 1:			3,00,822	0	31,000	0	2,69,822	3,00,822
				02. Wages		Voted-Sixth- Schedule-Jaintia	873	Voucher	39,390	0	0	0	39,390	39,390
					Total Object I	Head 2 :			39,390	0	0	0	39,390	39,390
					Total Sub Hea	nd:			3,40,212	0	31,000	0	3,09,212	3,40,212
		(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	872	Voucher	40,980	0	0	0	40,980	40,980
					Total Object I	Head 2:			40,980	0	0	0	40,980	40,980
					Total Sub Hea	nd:			40,980	0	0	0	40,980	40,980
					Total Minor H	Head 4:			14,79,074	0	77,000	0	14,02,074	14,79,074
					Total Sub Ma	jor Head 1:			14,79,074	0	77,000	0	14,02,074	14,79,074
					Total Major H	Head 2415:			14,79,074	0	77,000	0	14,02,074	14,79,074

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Dema	and:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture I	epartme	ent										
Treası	ury	Jowai Treasu	ry											
D.D.O). :	200004 Res	search O	fficer Dist. & Local F	Research Stn & I	Lab Jowai Jaintia	Hills							
Month	of Accou	int: OCT/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			18,59,381	0	87,000	0	17,72,381	18,59,381
Month Major Sub Head Majo	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head		Itau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401 00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1334	Voucher	7,800	0	0	0	7,800	7,800
						Voted-Sixth- Schedule-Jaintia	1336	Voucher	4,116	0	0	0	4,116	4,116
						Voted-Sixth- Schedule-Jaintia	322	Voucher	54,837	0	10,000	0	44,837	54,837
						Voted-Sixth- Schedule-Jaintia	323	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
					Total Object H	Head 1:			1,67,203	0	10,000	0	1,57,203	1,67,203
				02. Wages		Voted-Sixth- Schedule-Jaintia	1173	Voucher	25,854	0	0	0	25,854	25,854
					Total Object F	Head 2:			25,854	0	0	0	25,854	25,854
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1346	Voucher	22,972	0	0	0	22,972	22,972
				Allowances		Voted-Sixth- Schedule-Jaintia	1355	Voucher	22,028	0	0	0	22,028	22,028
						Voted-Sixth- Schedule-Jaintia	1445	Voucher	5,000	0	0	0	5,000	5,000
					Total Object F	Head 11:			50,000	0	0	0	50,000	50,000

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	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
I	Depar	tment :	Agriculture D	epartme	ent										
7	Freast	ıry	Jowai Treasur	ry											
i	D.D.O	.:	200004 Res	search C	Officer Dist. & Local R	Research Stn & l	Lab Jowai Jaintia	Hills							
M	Ionth	of Accou	unt: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	111 (01) Land Use Survey			Total Sub Hea	ıd :			2,43,057	0	10,000	0	2,33,057	2,43,057
						Total Minor F	Iead 111:			2,43,057	0	10,000	0	2,33,057	2,43,057
						Total Sub Ma	jor Head θ :			2,43,057	0	10,000	0	2,33,057	2,43,057
						Total Major H	Iead 2401:			2,43,057	0	10,000	0	2,33,057	2,43,057
2415	01		04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1333	Voucher	39,108	0	0	0	39,108	39,108
		I	Laboratories				Voted-Sixth- Schedule-Jaintia	1338	Voucher	23,400	0	0	0	23,400	23,400
							Voted-Sixth- Schedule-Jaintia	273	Voucher	3,12,225	0	15,000	0	2,97,225	3,12,225
							Voted-Sixth- Schedule-Jaintia	321	Voucher	5,03,537	0	31,000	0	4,72,537	5,03,537
						Total Object I	Head 1:			8,78,270	0	46,000	0	8,32,270	8,78,270
					02. Wages		Voted-Sixth- Schedule-Jaintia	1170	Voucher	1,23,876	0	0	0	1,23,876	1,23,876
						Total Object I	Head 2 :			1,23,876	0	0	0	1,23,876	1,23,876
						Total Sub Hea	ıd:			10,02,146	0	46,000	0	9,56,146	10,02,146
			13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1174	Voucher	1,90,960	0	0	0	1,90,960	1,90,960
						Total Object I	Head 2 :			1,90,960	0	0	0	1,90,960	1,90,960
						Total Sub Hea	ıd :			1,90,960	0	0	0	1,90,960	1,90,960
			14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	1335	Voucher	9,744	0	0	0	9,744	9,744
							Voted-Sixth-	1337	Voucher	13,212	0	0	0	13,212	13,212

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Dor	mand :		43 ADMI	NISTP A	TION OF AGRIC	THE AND A	LLIED SERVICES	3							
Dep	artme	nt:	Agriculture I	Departme	nt										
Trea	asury		Jowai Treasu	ry											
D.D	.O.:		200004 Res	search O	fficer Dist. & Loca	al Research Stn & l	Lab Jowai Jaintia	Hills							
Mont	th of A	account:	NOV/2024												
•		inor Sul		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2415 01	1 00-	4 (14) Sta	ate Soil Survey	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	274	Voucher	1,23,616	0	20,000	0	1,03,616	1,23,61
							Voted-Sixth- Schedule-Jaintia	275	Voucher	1,77,206	0	21,000	0	1,56,206	1,77,20
						Total Object I	Head 1:			3,23,778	0	41,000	0	2,82,778	3,23,77
					02. Wages		Voted-Sixth- Schedule-Jaintia	1171	Voucher	42,191	0	0	0	42,191	42,19
						Total Object I	Head 2 :			42,191	0	0	0	42,191	42,19
						Total Sub Hea	ıd:			3,65,969	0	41,000	0	3,24,969	3,65,969
		(15) Se	ed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1172	Voucher	43,896	0	0	0	43,896	43,89
						Total Object I	Head 2 :			43,896	0	0	0	43,896	43,89
						Total Sub Hea	ıd:			43,896	0	0	0	43,896	43,89
						Total Minor H	Iead 4:			16,02,971	0	87,000	0	15,15,971	16,02,97
						Total Sub Ma	jor Head $1:$			16,02,971	0	87,000	0	15,15,971	16,02,97
						Total Major H	lead 2415:			16,02,971	0	87,000	0	15,15,971	16,02,97
						Total of Mont	h :			18,46,028	0	97,000	0	17,49,028	18,46,02
Mont	th of A	account:	DEC/2024												
Head Ma		inor Sul ead Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture I	Departme	nt										
Т	reasu	ıry	Jowai Treasu	ry											
	D.O.			search O	fficer Dist. & Local R	Research Stn & L	Lab Jowai Jaintia	Hills							
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per SOI)	(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1747	Voucher	56,466	0	10,000	0	46,466	56,466
							Voted-Sixth- Schedule-Jaintia	1748	Voucher	1,03,000	0	0	0	1,03,000	1,03,000
							Voted-Sixth- Schedule-Jaintia	2111	Voucher	2,27,488	0	0	0	2,27,488	2,27,488
							Voted-Sixth- Schedule-Jaintia	419	Voucher	56,466	0	10,000	0	46,466	56,466
							Voted-Sixth- Schedule-Jaintia	420	Voucher	1,03,000	0	0	0	1,03,000	1,03,000
						Total Object H	Iead 1 :			5,46,420	0	20,000	0	5,26,420	5,46,420
					02. Wages		Voted-Sixth- Schedule-Jaintia	896	Voucher	25,020	0	0	0	25,020	25,020
						Total Object H	Iead 2:			25,020	0	0	0	25,020	25,020
						Total Sub Hea	d :			5,71,440	0	20,000	0	5,51,440	5,71,440
						Total Minor H	lead 111:			5,71,440	0	20,000	0	5,51,440	5,71,440
						Total Sub Maj	or Head θ :			5,71,440	0	20,000	0	5,51,440	5,71,440
						Total Major H	lead 2401 :			5,71,440	0	20,000	0	5,51,440	5,71,440
2415	01		04) Agricultural desearch Stations And	0	(01) Salaries, Sumtuary Allowance	-	Voted-Sixth- Schedule-Jaintia	110	Voucher	3,21,675	0	15,000	0	3,06,675	3,21,675
			aboratories				Voted-Sixth- Schedule-Jaintia	1746	Voucher	5,20,256	0	30,000	0	4,90,256	5,20,256
							Voted-Sixth- Schedule-Jaintia	1749	Voucher	3,21,675	0	15,000	0	3,06,675	3,21,675
							Voted-Sixth- Schedule-Jaintia	229	Voucher	5,16,314	0	31,000	0	4,85,314	5,16,314

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D	eman	ıd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	eparti	ment :	Agriculture D	epartme	ent										
Tı	easu	ry	Jowai Treasur	ry											
D.	D.O.	:	200004 Res	earch O	fficer Dist. & Local R	Research Stn & I	Lab Jowai Jaintia	Hills							
Mo	nth o	f Accou	int: DEC/2024												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<u></u>				(State)		8009	- 7610		(A.G.)
2415	01	R	04) Agricultural desearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	879	Voucher	27,520	0	0	0	27,520	27,520
		L	aboratories				Voted-Sixth- Schedule-Jaintia	880	Voucher	1,13,586	0	30,000	0	83,586	1,13,586
						Total Object I	Head 1:			18,21,026	0	1,21,000	0	17,00,026	18,21,026
					02. Wages		Voted-Sixth- Schedule-Jaintia	893	Voucher	1,19,880	0	0	0	1,19,880	1,19,880
						Total Object I	Head 2:			1,19,880	0	0	0	1,19,880	1,19,880
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	871	Voucher	79,943	0	0	0	79,943	79,943
						Total Object I	Head 6:			79,943	0	0	0	79,943	79,943
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1088	Voucher	20,644	0	0	0	20,644	20,644
					Allowances		Voted-Sixth- Schedule-Jaintia	1092	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Jaintia	1100	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Jaintia	1206	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth- Schedule-Jaintia	1207	Voucher	4,960	0	0	0	4,960	4,960
							Voted-Sixth- Schedule-Jaintia	1790	Voucher	21,997	0	0	0	21,997	21,997
							Voted-Sixth- Schedule-Jaintia	1791	Voucher	20,644	0	0	0	20,644	20,644
							Voted-Sixth- Schedule-Jaintia	1796	Voucher	20,654	0	0	0	20,654	20,654
							Voted-Sixth-	1834	Voucher	5,000	0	0	0	5,000	5,000

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	Dema	nd:	43 ADMI	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
]	Depart	tment :	Agriculture D	epartme	nt										
7	Freasu	ıry	Jowai Treasur	ry											
i	D.D.O.	.:	200004 Res	search O	fficer Dist. & Local 1	Research Stn & 1	Lab Jowai Jaintia	Hills							
M	Ionth (of Acco	unt: DEC/2024												
		Minor THead	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Tread	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	01		(04) Agricultural Research Stations And	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	675	Voucher	24,160	0	0	0	24,160	24,160
			Laboratories		Allowances	Total Object I	Head 11 :			1,45,059	0	0	0	1,45,059	1,45,059
						Total Sub Hea	ıd:			21,65,908	0	1,21,000	0	20,44,908	21,65,908
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	892	Voucher	1,84,800	0	0	0	1,84,800	1,84,800
						Total Object I	Head 2 :			1,84,800	0	0	0	1,84,800	1,84,800
						Total Sub Hea	ıd:			1,84,800	0	0	0	1,84,800	1,84,800
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	111	Voucher	1,26,652	0	20,000	0	1,06,652	1,26,652
							Voted-Sixth- Schedule-Jaintia	112	Voucher	1,82,909	0	21,000	0	1,61,909	1,82,909
							Voted-Sixth- Schedule-Jaintia	1750	Voucher	1,26,652		20,000	0	1,06,652	1,26,652
							Voted-Sixth- Schedule-Jaintia	1751	Voucher	1,82,909	0	21,000	0	1,61,909	1,82,909
						Total Object I				6,19,122	0	82,000	0	5,37,122	6,19,122
					02. Wages		Voted-Sixth- Schedule-Jaintia	894	Voucher	40,830	0	0	0	40,830	40,830
						Total Object I				40,830		0	0	40,830	40,830
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	1095	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Jaintia	2222	Voucher	23,180	0	0	0	23,180	23,180
							Voted-Sixth- Schedule-Jaintia	2223	Voucher	21,820	0	0	0	21,820	21,820

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Run Date : 22/01/2025

I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture I	Departme	ent										
Т	reasu	ry	Jowai Treasu	ry											
Ď	.D.O.	:	200004 Re	search O	fficer Dist. & Local	Research Stn & l	Lab Jowai Jaintia	Hills							
Me	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcad	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01		14) State Soil Survey Organisation	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	676	Voucher	23,352	0	0	0	23,352	23,352
						Total Object I	Head 11:			73,352	0	0	0	73,352	73,352
						Total Sub Hea	ıd:			7,33,304	0	82,000	0	6,51,304	7,33,304
		(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Jaintia	895	Voucher	42,480	0	0	0	42,480	42,480
						Total Object I	Head 2:			42,480	0	0	0	42,480	42,480
						Total Sub Hea	ıd:			42,480	0	0	0	42,480	42,480
						Total Minor H	Iead 4:			31,26,492	0	2,03,000	0	29,23,492	31,26,492
						Total Sub Ma	jor Head $1:$			31,26,492	0	2,03,000	0	29,23,492	31,26,492
						Total Major H	Iead 2415:			31,26,492	0	2,03,000	0	29,23,492	31,26,492
						Total of Mont	h :			36,97,932	0	2,23,000	0	34,74,932	36,97,932
						Total of DDO	200004:			1,82,63,647	0	8,12,000	0	1,74,51,647	1,82,63,647
Red	conci	liation	Portion												
Int	ternal	Adjustn	nent of A.G. Office	:											
Sum	mary	of DD	O wise expenditu	<u>re</u>		DDO wis	se Total (Original	+Reconcil	ation+IA) :						1,82,63,647
240	1 00	111	(01) Land Use Su	ırvey) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Jaintia					21,47,686

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Up to Accounting	Month December of Financial Year 2024-2025	Run Date :	22/01/2025
D 1	42 A DAMBUCTO ATTOM OF A COLCUL TUDE AND ALLIED CEDIFICE		

De	mand	d:	43 ADMINISTRATION OF AGRICUL	LTURE AN	ID ALLIED SERVICES		
Dep	artm	nent :	Agriculture Department				
Tre	asury	y	Jowai Treasury				
D.D	.0.:		200004 Research Officer Dist. & Local R	Research Sta	n & Lab Jowai Jaintia Hills		
Summ	ary o	of DD	O wise expenditure				
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,24,218
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	50,000
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	85,55,458
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia	11,73,609
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,59,773
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,07,980
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	16,60,505
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	30,34,286
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,66,119
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2,29,753
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	73,352
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,80,908
							1,82,63,647

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Run Date:

De	emand	d :	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	5							
Dej	partn	nent :	Agriculture D	epartme	nt										
Tre	easur	y	Nongstoin Tr	easury											
D.I	D.O. :	;	200001 Dis	trict Agr	riculture Officer (Chd) West Khasi Hi	ills Nongstoin								
Mor	nth of	Accou	nt: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	125	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967
							Voted-Sixth- Schedule-Khasi	126	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927
							Voted-Sixth- Schedule-Khasi	511	Voucher	20,472	0	0	0	20,472	20,472
							Voted-Sixth- Schedule-Khasi	521	Voucher	18,816	0	0	0	18,816	18,810
							Voted-Sixth- Schedule-Khasi	624	Voucher	1,84,133	0	0	0	1,84,133	1,84,133
						Total Object H	Head 1:			10,01,315	0	46,000	0	9,55,315	10,01,315
					02. Wages		Voted-Sixth- Schedule-Khasi	623	Voucher	2,14,272	0	0	0	2,14,272	2,14,272
						Total Object H	Head 2 :			2,14,272	0	0	0	2,14,272	2,14,272
						Total Sub Hea	ıd:			12,15,587	0	46,000	0	11,69,587	12,15,587
						Total Minor H	lead 1:			12,15,587	0	46,000	0	11,69,587	12,15,587
	1	È	1) Plant Protection For pidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	127	Voucher	47,217	0	0	0	47,217	47,217
		o	leasures Including Sale f Pesticides Etc. At absidised Rates				Voted-Sixth- Schedule-Khasi	525	Voucher	2,352	0	0	0	2,352	2,352
			absidised Rates			Total Object H	Head 1 :			49,569	0	0	0	49,569	49,569
						Total Sub Hea	ıd:			49,569	0	0	0	49,569	49,569
						Total Minor H	lead 107 :			49,569	0	0	0	49,569	49,569
	1		4) Demonstration In ultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	124	Voucher	86,007	0	6,000	0	80,007	86,007

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Run Date:

I	Dema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D)epart	ment:	Agriculture	Departme	ent										
T	reasu	ry	Nongstoin T	reasury											
Ė).D.O.	:	200001 Di	strict Ag	riculture Officer (Chd) West Khasi Hi	ills Nongstoin								
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	314	Voucher	67,407	0	0	0	67,407	67,407
							Voted-Sixth- Schedule-Khasi	524	Voucher	4,392	0	0	0	4,392	4,392
						Total Object I	Head 1:			1,57,806	0	6,000	0	1,51,806	1,57,806
						Total Sub Hea	nd:			1,57,806	0	6,000	0	1,51,806	1,57,806
						Total Minor H	lead 109 :			1,57,806	0	6,000	0	1,51,806	1,57,806
						Total Sub Maj	jor Head θ :			14,22,962	0	52,000	0	13,70,962	14,22,962
						Total Major H	Iead 2401:			14,22,962	0	52,000	0	13,70,962	14,22,962
2415	01	004 (13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	626	Voucher	28,241	0	0	0	28,241	28,241
						Total Object I	Head 2 :			28,241	0	0	0	28,241	28,241
						Total Sub Hea	ıd:			28,241	0	0	0	28,241	28,241
		(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	625	Voucher	28,241	0	0	0	28,241	28,241
						Total Object I	Head 2:			28,241	0	0	0	28,241	28,241
						Total Sub Hea	ıd:			28,241	0	0	0	28,241	28,241
						Total Minor H	Iead 4:			56,482	0	0	0	56,482	56,482
						Total Sub Maj	jor Head 1:			56,482	0	0	0	56,482	56,482
						Total Major H	Iead 2415:			56,482	0	0	0	56,482	56,482
										14,79,444					

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Run Date:

Demand:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Department :	Agriculture D	Departme	ent										
Treasury	Nongstoin Tr	easury											
D.D.O. :	200001 Dis	trict Agı	riculture Officer (Chd) West Khasi Hi	ills Nongstoin								
Month of Accou	nt: APR/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
				Total of Montl	h :				0	52,000	0	14,27,444	14,79,444
Month of Accou Major Sub Minor Head Major Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Head	Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401 00 001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927
					Voted-Sixth- Schedule-Khasi	465	Voucher	4,924	0	0	0	4,924	4,924
					Voted-Sixth- Schedule-Khasi	66	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967
				Total Object H	Head 1:			7,82,818	0	46,000	0	7,36,818	7,82,818
			02. Wages		Voted-Sixth- Schedule-Khasi	466	Voucher	2,07,360	0	0	0	2,07,360	2,07,360
				Total Object H	Head 2:			2,07,360	0	0	0	2,07,360	2,07,360
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	663	Voucher	62,838	0	0	0	62,838	62,838
			Allowances		Voted-Sixth- Schedule-Khasi	717	Voucher	30,000	0	0	0	30,000	30,000
					Voted-Sixth- Schedule-Khasi	718	Voucher	35,000	0	0	0	35,000	35,000
					Voted-Sixth- Schedule-Khasi	719	Voucher	35,000	0	0	0	35,000	35,000
				Total Object H	Head 11 :			1,62,838	0	0	0	1,62,838	1,62,838

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Run Date:

I	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
Т	'reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	200001 Dist	rict Ag	riculture Officer (Chd) West Khasi Hi	ills Nongstoin								
Me	onth o	of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices			Total Sub Hea	d:			11,53,016	0	46,000	0	11,07,016	11,53,016
						Total Minor H	lead 1:			11,53,016	0	46,000	0	11,07,016	11,53,016
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	65	Voucher	47,217	0	0	0	47,217	47,217
			Measures Including Sale Of Pesticides Etc. At			Total Object H	Iead 1 :			47,217	0	0	0	47,217	47,217
			Subsidised Rates			Total Sub Hea	d :			47,217	0	0	0	47,217	47,217
						Total Minor H	lead 107 :			47,217	0	0	0	47,217	47,217
		1	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	67	Voucher	90,726	0	6,000	0	84,726	90,726
						Total Object H	Iead 1 :			90,726	0	6,000	0	84,726	90,726
						Total Sub Hea	d :			90,726	0	6,000	0	84,726	90,726
						Total Minor H	lead 109 :			90,726	0	6,000	0	84,726	90,726
						Total Sub Maj	or Head θ :			12,90,959	0	52,000	0	12,38,959	12,90,959
						Total Major H	lead 2401 :			12,90,959	0	52,000	0	12,38,959	12,90,959
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	463	Voucher	27,330	0	0	0	27,330	27,330
						Total Object H	Head 2 :			27,330	0	0	0	27,330	27,330
						Total Sub Hea	d :			27,330	0	0	0	27,330	27,330
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	462	Voucher	27,330	0	0	0	27,330	27,330
						Total Object H	Head 2:			27,330	0	0	0	27,330	27,330

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Run Date:

De	emar	nd :	43 ADMIN	NISTR <i>A</i>	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	enart	ment :	Agriculture D	enartme	ent										
-	reasu		Nongstoin Tre												
	D.O.			rict Agı	riculture Officer (Chd) West Khasi H	ills Nongstoin								
Mo	nth o	of Accou	nt: MAY/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2415	01	004 (1	5) Seed Testing Lab			Total Sub Hea	ıd :			27,330	0	0	0	27,330	27,330
						Total Minor H	Iead 4:			54,660	0	0	0	54,660	54,660
						Total Sub Maj	jor Head 1:			54,660	0	0	0	54,660	54,660
						Total Major H	Iead 2415:			54,660	0	0	0	54,660	54,660
						Total of Mont	h :			13,45,619	0	52,000	0	12,93,619	13,45,619
Mo	nth o	of Accou	nt: JUN/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	57	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927
							Voted-Sixth- Schedule-Khasi	66	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967
						Total Object I	Head 1:			7,77,894	0	46,000	0	7,31,894	7,77,894
					02. Wages		Voted-Sixth- Schedule-Khasi	451	Voucher	2,14,272	0	0	0	2,14,272	2,14,272
						Total Object I	Head 2:			2,14,272	0	0	0	2,14,272	2,14,272
						Total Sub Hea	ıd :			9,92,166	0	46,000	0	9,46,166	9,92,166
						Total Minor H	Iead 1:			9,92,166	0	46,000	0	9,46,166	9,92,166
		È	11) Plant Protection For pidemic Control leasures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	70	Voucher	47,217	0	0	0	47,217	47,217

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Run Date:

т	Demar	nd ·	43 ADMIN	JICTD A	TION OF ACDICU	LTURE AND ALLIED SERVIC	25							
						LI UKE AND ALLIED SEKVICI	<u>ച</u>							
D	epart	ment :	Agriculture De	epartme	nt									
T	reasu	ry	Nongstoin Tre	asury										
Ď	.D.O.	:	200001 Dist	rict Agr	iculture Officer (Cho) West Khasi Hills Nongstoin								
M	onth o	of Accou	ınt: JUN/2024											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2401	00	È	01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			47,217	0	0	0	47,217	47,217
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Khasi	452	Voucher	15,000	0	0	0	15,000	15,000
			ouesiusseu ruiss		Allowances	Total Object Head 11:			15,000	0	0	0	15,000	15,000
						Total Sub Head:			62,217	0	0	0	62,217	62,217
						Total Minor Head 107:			62,217	0	0	0	62,217	62,217
			04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	65	Voucher	90,726	0	6,000	0	84,726	90,726
						Total Object Head 1:			90,726	0	6,000	0	84,726	90,726
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Khasi	294	Voucher	30,000	0	0	0	30,000	30,000
					Allowances	Total Object Head 11:			30,000	0	0	0	30,000	30,000
						Total Sub Head:			1,20,726	0	6,000	0	1,14,726	1,20,726
						Total Minor Head 109:			1,20,726	0	6,000	0	1,14,726	1,20,726
						Total Sub Major Head θ :			11,75,109	0	52,000	0	11,23,109	11,75,109
						Total Major Head 2401:			11,75,109	0	52,000	0	11,23,109	11,75,109
2415	01	004 (13) Soil Testing Lab	0	02. Wages	Voted-Sixth- Schedule-Khasi	459	Voucher	28,241	0	0	0	28,241	28,241
						Total Object Head 2:			28,241	0	0	0	28,241	28,241
						Total Sub Head:			28,241	0	0	0	28,241	28,241
		(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-	460	Voucher						

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Run Date:

I	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ry	Nongstoin T	reasury											
Ď	.D.O.	:	200001 Dis	strict Ag	riculture Officer (Chd) West Khasi H	ills Nongstoin								
M	onth o	of Acco	unt: JUN/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	460		28,241	0	0	0	28,241	28,241
						Total Object I	Head 2:			28,241	0	0	0	28,241	28,241
						Total Sub Hea	nd:			28,241	0	0	0	28,241	28,241
						Total Minor H	Head 4:			56,482	0	0	0	56,482	56,482
						Total Sub Ma	jor Head 1:			56,482	0	0	0	56,482	56,482
						Total Major H	Head 2415:			56,482	0	0	0	56,482	56,482
						Total of Mont	h :			12,31,591	0	52,000	0	11,79,591	12,31,591
M	onth o	of Acco	unt: JUL/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967
							Voted-Sixth- Schedule-Khasi	49	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927
						Total Object I	Head 1:			7,77,894	0	46,000	0	7,31,894	7,77,894
					02. Wages		Voted-Sixth- Schedule-Khasi	582	Voucher	2,07,360	0	0	0	2,07,360	2,07,360
						Total Object I	Head 2 :			2,07,360	0	0	0	2,07,360	2,07,360
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	862	Voucher	98,480	0	0	0	98,480	98,480

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Run Date:

I	Demai	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	TURE AND ALLIED SERVICE	ES							
D	epart	ment :	Agriculture D	epartme	ent									
Т	reasu	ıry	Nongstoin Tre	easury										
Ď	.D.O.	:	200001 Dist	rict Agı	riculture Officer (Chd) West Khasi Hills Nongstoin								
M	onth (of Acco	ount: JUL/2024											
			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S			(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11:			98,480	0	0	0	98,480	98,480
						Total Sub Head:			10,83,734	0	46,000	0	10,37,734	10,83,734
						Total Minor Head 1:			10,83,734	0	46,000	0	10,37,734	10,83,734
			(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	46	Voucher	47,217	0	0	0	47,217	47,217
			Of Pesticides Etc. At			Total Object Head 1:			47,217	0	0	0	47,217	47,217
			Subsidised Rates			Total Sub Head:			47,217	0	0	0	47,217	47,217
						Total Minor Head 107:			47,217	0	0	0	47,217	47,217
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	44	Voucher	90,726	0	6,000	0	84,726	90,726
						Total Object Head 1:			90,726	0	6,000	0	84,726	90,726
						Total Sub Head:			90,726	0	6,000	0	84,726	90,726
						Total Minor Head 109:			90,726	0	6,000	0	84,726	90,726
						Total Sub Major Head θ :			12,21,677	0	52,000	0	11,69,677	12,21,677
						Total Major Head 2401:			12,21,677	0	52,000	0	11,69,677	12,21,677
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth- Schedule-Khasi	573	Voucher	27,330	0	0	0	27,330	27,330
						Total Object Head 2:			27,330	0	0	0	27,330	27,330
						Total Sub Head:			27,330	0	0	0	27,330	27,330

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Run Date:

D	eman	ıd ·	43 A	DMINISTR	ATION OF AGRICUI	TURE AND A	I I IFD SERVICES	<u> </u>							
							ELIED SERVICES								
De	partı	ment :	Agricult	ure Departm	ent										
Tr	easui	ry	Nongsto	in Treasury											
D.	D.O.	:	200001	District Ag	riculture Officer (Chd) West Khasi H	ills Nongstoin								
Mo	nth o	f Accour	nt: JUL/202	24											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head	1	~				(State)		8009	- 7610		(A.G.)
2415	01	004 (15	5) Seed Testing	Lab 0	02. Wages		Voted-Sixth- Schedule-Khasi	572	Voucher	27,330	0	0	0	27,330	27,330
						Total Object I	Head 2 :			27,330	0	0	0	27,330	27,330
						Total Sub Hea	ıd:			27,330	0	0	0	27,330	27,330
						Total Minor H	Iead 4:			54,660	0	0	0	54,660	54,660
						Total Sub Ma	jor Head 1:			54,660	0	0	0	54,660	54,660
						Total Major H	Iead 2415:			54,660	0	0	0	54,660	54,660
						Total of Mont	h :			12,76,337	0	52,000	0	12,24,337	12,76,337
Mo	nth o	f Accour	nt: AUG/20)24											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head	l	Schille				(State)		8009	- 7610		(A.G.)
2401	00	001 (02	2) District Office	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	3,92,585	0	9,000	0	3,83,585	3,92,585
							Voted-Sixth- Schedule-Khasi	141	Voucher	4,02,945	0	37,000	0	3,65,945	4,02,945
						Total Object I	Head 1:			7,95,530	0	46,000	0	7,49,530	7,95,530
					02. Wages		Voted-Sixth- Schedule-Khasi	564	Voucher	2,22,053	0	0	0	2,22,053	2,22,053
							Voted-Sixth- Schedule-Khasi	566	Voucher	22,841	. 0	0	0	22,841	22,841
						Total Object I	Head 2 :			2,44,894	0	0	0	2,44,894	2,44,894

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Run Date:

D	emai	nd:	43 ADMIN	NISTR/	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
De	epart	ment	: Agriculture De	epartme	ent										
Tı	reasu	ry	Nongstoin Tre	asury											
D .	.D.O.	:	200001 Dist	rict Ag	riculture Officer (Chd) West Khasi Hil	ls Nongstoin								
Mo	onth o	of Acc	ount: AUG/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		a Head	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices			Total Sub Head	l :			10,40,424	0	46,000	0	9,94,424	10,40,424
						Total Minor Ho	ead 1:			10,40,424	0	46,000	0	9,94,424	10,40,424
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	Voucher	48,617	0	0	0	48,617	48,617
			Measures Including Sale Of Pesticides Etc. At			Total Object H	ead 1:			48,617	0	0	0	48,617	48,617
			Subsidised Rates			Total Sub Head	l :			48,617	0	0	0	48,617	48,617
						Total Minor Ho	ead 107:			48,617	0	0	0	48,617	48,617
						Total Sub Majo	or Head 0:			10,89,041	0	46,000	0	10,43,041	10,89,041
						Total Major Ho	ead 2401:			10,89,041	0	46,000	0	10,43,041	10,89,041
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	561	Voucher	29,264	0	0	0	29,264	29,264
							Voted-Sixth- Schedule-Khasi	562	Voucher	3,003	0	0	0	3,003	3,003
						Total Object H	ead 2 :			32,267	0	0	0	32,267	32,267
						Total Sub Head	l :			32,267	0	0	0	32,267	32,267
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	557	Voucher	29,264	0	0	0	29,264	29,264
							Voted-Sixth- Schedule-Khasi	559	Voucher	3,003	0	0	0	3,003	3,003
						Total Object H	ead 2:			32,267	0	0	0	32,267	32,267
						Total Sub Head	d :			32,267	0	0	0	32,267	32,267
						Total Minor Ho	ead 4:								

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Run Date:

]	Demar	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι)epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Nongstoin Tre	easury											
i).D.O.	:	200001 Dist	trict Agr	iculture Officer (Chd) West Khasi Hi	ills Nongstoin								
M	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2415	01	004								64,534	0	0	0	64,534	64,53
						Total Sub Maj	jor Head 1:			64,534	0	0	0	64,534	64,53
						Total Major H	lead 2415:			64,534	0	0	0	64,534	64,53
						Total of Mont	h :			11,53,575	0	46,000	0	11,07,575	11,53,57
М	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	4,02,945	0	37,000	0	3,65,945	4,02,94
							Voted-Sixth- Schedule-Khasi	36	Voucher	3,92,585	0	9,000	0	3,83,585	3,92,58
						Total Object H	Head 1:			7,95,530	0	46,000	0	7,49,530	7,95,53
					02. Wages		Voted-Sixth- Schedule-Khasi	507	Voucher	2,22,053	0	0	0	2,22,053	2,22,05
						Total Object I	Head 2:			2,22,053	0	0	0	2,22,053	2,22,05
						Total Sub Hea	ıd:			10,17,583	0	46,000	0	9,71,583	10,17,58
						Total Minor H	lead 1:			10,17,583	0	46,000	0	9,71,583	10,17,58
		l È	01) Plant Protection For pidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	48,617	0	0	0	48,617	48,61
		0	Ieasures Including Sale f Pesticides Etc. At ubsidised Rates			Total Object I	Head 1:			48,617	0	0	0	48,617	48,61

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Run Date : 22/01/2025

Demand:	43 ADMIN	ISTRA	ATION OF AGRIC	ULTURE AND A	LLIED SERVICES	,							
Department	: Agriculture De	partme	nt										
Treasury	Nongstoin Trea	asury											
	200001 Distr	ict Agr	riculture Officer (C	thd) West Khasi H	ills Nongstoin								
Month of Acc	ount: SEP/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	- 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00 107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Hea	nd:			48,617	0	0	0	48,617	48,617
				Total Minor H	Head 107 :			48,617	0	0	0	48,617	48,617
				Total Sub Maj	jor Head θ :			10,66,200	0	46,000	0	10,20,200	10,66,200
				Total Major H	Head 2401:			10,66,200	0	46,000	0	10,20,200	10,66,200
2415 01 004	(13) Soil Testing Lab)	02. Wages		Voted-Sixth- Schedule-Khasi	469	Voucher	29,264	0	0	0	29,264	29,264
				Total Object I	Head 2 :			29,264	0	0	0	29,264	29,264
				Total Sub Hea	nd:			29,264	0	0	0	29,264	29,264
	(15) Seed Testing Lab)	02. Wages		Voted-Sixth- Schedule-Khasi	470	Voucher	29,264	0	0	0	29,264	29,264
				Total Object I	Head 2:			29,264	0	0	0	29,264	29,264
				Total Sub Hea	ıd:			29,264	0	0	0	29,264	29,264
				Total Minor H	Iead 4:			58,528	0	0	0	58,528	58,528
				Total Sub Maj	jor Head 1:			58,528	0	0	0	58,528	58,528
				Total Major H	Iead 2415:			58,528	0	0	0	58,528	58,528
				Total of Mont	h :			11,24,728	0	46,000	0	10,78,728	11,24,728
Month of Acco	ount: OCT/2024												

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Run Date:

ъ		42 453 4	AHOTED A	TION OF A CRICIN	THE AND A	LLIED GEDVICE	7							
Dema	and :	43 ADMI	NISTKA	ATION OF AGRICUI	LIUKE AND A	LLIED SERVICES	· · · · · · · · · · · · · · · · · · ·							
Depar	tment :	Agriculture I	Departme	nt										
Treas	ury	Nongstoin Tr	easury											
D.D. C). :	200001 Dis	strict Agr	riculture Officer (Chd) West Khasi Hi	ills Nongstoin								
Month	of Acco	ount: OCT/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
Hea			Head		2				(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	151	Voucher	48,772	0	0	0	48,772	48,77
						Voted-Sixth- Schedule-Khasi	187	Voucher	3,92,585	0	9,000	0	3,83,585	3,92,58
						Voted-Sixth- Schedule-Khasi	188	Voucher	4,02,945	0	37,000	0	3,65,945	4,02,94
						Voted-Sixth- Schedule-Khasi	190	Voucher	14,159	0	0	0	14,159	14,15
						Voted-Sixth- Schedule-Khasi	205	Voucher	1,53,223	0	30,000	0	1,23,223	1,53,22
						Voted-Sixth- Schedule-Khasi	206	Voucher	1,53,223	0	30,000	0	1,23,223	1,53,22
					Total Object I	Head 1:			11,64,907	0	1,06,000	0	10,58,907	11,64,90
				02. Wages		Voted-Sixth- Schedule-Khasi	582	Voucher	2,14,890	0	0	0	2,14,890	2,14,89
					Total Object F	Head 2:			2,14,890	0	0	0	2,14,890	2,14,89
					Total Sub Hea	d:			13,79,797	0	1,06,000	0	12,73,797	13,79,79
					Total Minor H	lead 1:			13,79,797	0	1,06,000	0	12,73,797	13,79,79
		(01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	189	Voucher	48,617	0	0	0	48,617	48,61
		Of Pesticides Etc. At			Total Object I	Head 1 :			48,617	0	0	0	48,617	48,61
		Subsidised Rates			Total Sub Hea	d:			48,617	0	0	0	48,617	48,61
					Total Minor H	Iead 107 :			48,617	0	0	0	48,617	48,61
					Total Sub Maj	jor Head θ :			14,28,414	0	1,06,000	0	13,22,414	14,28,41

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I	Demai	nd:	43 ADM	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D)epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ıry	Nongstoin T	easury											
Ė).D.O.	:	200001 Di	strict Ag	riculture Officer (Chd) West Khasi Hi	lls Nongstoin								
M	onth (of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2401						Total Major H	lead 2401:			14,28,414	0	1,06,000	0	13,22,414	14,28,41
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	580	Voucher	28,320	0	0	0	28,320	28,32
						Total Object H	Iead 2 :			28,320	0	0	0	28,320	28,32
						Total Sub Hea	d :			28,320	0	0	0	28,320	28,32
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	581	Voucher	28,320	0	0	0	28,320	28,32
						Total Object H	Iead 2 :			28,320	0	0	0	28,320	28,32
						Total Sub Hea	d :			28,320	0	0	0	28,320	28,32
						Total Minor H	lead 4:			56,640	0	0	0	56,640	56,64
						Total Sub Maj	or Head 1:			56,640	0	0	0	56,640	56,64
						Total Major H	lead 2415:			56,640	0	0	0	56,640	56,64
						Total of Montl	n :			14,85,054	0	1,06,000	0	13,79,054	14,85,05
M	onth (of Acco	ount: NOV/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	5,56,168	0	67,000	0	4,89,168	5,56,16
<u>r </u>							Voted-Sixth- Schedule-Khasi	482	Voucher	32,616	0	0	0	32,616	32,61

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Run Date:

De	eman	nd:	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agriculture	Departme	ent										
Tre	easuı	ry	Nongstoin T	reasury											
D.I	D.O.	:	200001 D	istrict Agr	riculture Officer (Chd	l) West Khasi H	ills Nongstoin								
Mor	nth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	484	Voucher	44,112	0	0	0	44,112	44,112
							Voted-Sixth- Schedule-Khasi	7	Voucher	4,41,357	0	9,000	0	4,32,357	4,41,357
						Total Object I	Head 1:			10,74,253	0	76,000	0	9,98,253	10,74,253
					02. Wages		Voted-Sixth- Schedule-Khasi	790	Voucher	2,22,053	0	0	0	2,22,053	2,22,053
						Total Object I	Head 2 :			2,22,053	0	0	0	2,22,053	2,22,053
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	520	Voucher	89,812	0	0	0	89,812	89,812
					Allowances	Total Object I	Head 11 :			89,812	0	0	0	89,812	89,812
						Total Sub Hea	d:			13,86,118	0	76,000	0	13,10,118	13,86,118
						Total Minor H	lead 1:			13,86,118	0	76,000	0	13,10,118	13,86,118
		E:	01) Plant Protection For pidemic Control		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	483	Voucher	3,636	0	0	0	3,636	3,636
		0	Teasures Including Sal of Pesticides Etc. At ubsidised Rates	e			Voted-Sixth- Schedule-Khasi	8	Voucher	48,617	0	0	0	48,617	48,617
						Total Object I	Head 1 :			52,253	0	0	0	52,253	52,253
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	936	Voucher	9,960	0	0	0	9,960	9,960
					Anowances	Total Object I	Head 11:			9,960	0	0	0	9,960	9,960
						Total Sub Hea	d:			62,213	0	0	0	62,213	62,213
						Total Minor H	lead 107 :			62,213	0	0	0	62,213	62,213

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															1
	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICUL	TURE AND ALL	LIED SERVICES	3							
I	Depart	tment :	Agriculture l	Departme	ent										
7	Treasu	ıry	Nongstoin T	reasury											
i	D.D.O.	.:	200001 Di	strict Ag	riculture Officer (Chd) West Khasi Hills	s Nongstoin								
M	Ionth o	of Acco	ount: NOV/2024												
Majo	r Sub	Minor		Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00					Total Sub Major	Head 0:			14,48,331	0	76,000	0	13,72,331	14,48,331
						Total Major Hea	nd 2401:			14,48,331	0	76,000	0	13,72,331	14,48,331
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	831	Voucher	29,264	0	0	0	29,264	29,264
						Total Object Hea	ad 2:			29,264	0	0	0	29,264	29,264
						Total Sub Head	:			29,264	0	0	0	29,264	29,264
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	830	Voucher	29,264	0	0	0	29,264	29,264
						Total Object Hea	ad 2:			29,264	0	0	0	29,264	29,264
						Total Sub Head	:			29,264	0	0	0	29,264	29,264
						Total Minor Hea	nd 4:			58,528	0	0	0	58,528	58,528
						Total Sub Major	Head 1:			58,528	0	0	0	58,528	58,528
						Total Major Hea	ad 2415:			58,528	0	0	0	58,528	58,528
						Total of Month	:			15,06,859	0	76,000	0	14,30,859	15,06,859
M	Ionth o	of Acco	ount: DEC/2024												
		Minor or Head	: Sub Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	4,54,911	0	5,000	0	4,49,911	4,54,911

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D)epart	ment:	Agriculture De	epartmer	nt										
	reasu		Nongstoin Tre												
D	D.D.O.	:	200001 Dist	rict Agri	iculture Officer (Chd) West Khasi Hil	lls Nongstoin								
M	onth (of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Head		IIcau	Head		gemie				(State)		8009	- 7610		(A.G.
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	4,32,594	0	37,000	0	3,95,594	4,32,59
							Voted-Sixth- Schedule-Khasi	857	Voucher	4,54,911	0	5,000	0	4,49,911	4,54,91
							Voted-Sixth- Schedule-Khasi	969	Voucher	4,32,594	0	37,000	0	3,95,594	4,32,59
						Total Object H	[ead 1 :			17,75,010	0	84,000	0	16,91,010	17,75,01
					02. Wages		Voted-Sixth- Schedule-Khasi	480	Voucher	2,14,890	0	0	0	2,14,890	2,14,89
						Total Object H	lead 2 :			2,14,890	0	0	0	2,14,890	2,14,89
						Total Sub Head	d :			19,89,900	0	84,000	0	19,05,900	19,89,90
						Total Minor H	ead 1:			19,89,900	0	84,000	0	19,05,900	19,89,90
		È	01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	50,126	0	0	0	50,126	50,12
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Khasi	858	Voucher	50,126	0	0	0	50,126	50,12
			Aubstaised Rates			Total Object H	lead 1 :			1,00,252	0	0	0	1,00,252	1,00,25
						Total Sub Head	d :			1,00,252	0	0	0	1,00,252	1,00,25
						Total Minor H	ead 107 :			1,00,252	0	0	0	1,00,252	1,00,25
						Total Sub Maje	or Head 0:			20,90,152	0	84,000	0	20,06,152	20,90,15
				·		Total Major H	ead 2401 :			20,90,152	0	84,000	0	20,06,152	20,90,15
2415	01	004 (13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	481	Voucher	28,320	0	0	0	28,320	28,32

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D	emar	nd :	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND	ALLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
T	reasu	ry	Nongstoin Tr	easury											
D	.D.O.	:	200001 Dis	strict Ag	riculture Officer (C	Chd) West Khasi	Hills Nongstoin								
Mo	onth o	of Acco	unt: DEC/2024												
Major Head			Sub Head	Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object	ct Head 2 :			28,320	0	0	0	28,320	28,320
						Total Sub I	Head:			28,320	0	0	0	28,320	28,320
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	482	Voucher	28,320	0	0	0	28,320	28,320
						Total Object	ct Head 2 :			28,320	0	0	0	28,320	28,320
						Total Sub F	Head :			28,320	0	0	0	28,320	28,320
						Total Mino	r Head 4:			56,640	0	0	0	56,640	56,640
						Total Sub N	Major Head 1:			56,640	0	0	0	56,640	56,640
						Total Majo	r Head 2415 :			56,640	0	0	0	56,640	56,640
						Total of Mo	onth :			21,46,792	0	84,000	0	20,62,792	21,46,792
						Total of DD	200001:			1,27,49,999	0	5,66,000	0	1,21,83,999	1,27,49,999
			n Portion												
Int	ernal	Adjust	ment of A.G. Office	:											
Sum	mary	of DD	O wise expenditu	<u>re</u>		DDO	wise Total (Original	+Reconcil	ation+IA) :						1,27,49,999
240	1 00	1	(02) District Offi	ces			(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Sche	dule-Khasi					89,45,151
240	1 00	1	(02) District Offi	ces		0	02. Wages	Voted	l-Sixth-Sche	dule-Khasi					19,62,044

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Demand :	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Nongstoin Treasury				
D.D.O. :	200001 District Agriculture Officer (Chd) W	est Kha	si Hills Nongstoin		
Summary of DDO	wise expenditure_				
2401 00 1 (0	02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,51,130
N	01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,89,576
N	01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	24,960
2401 00 109 (04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,29,984
2401 00 109 (0	04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
2415 01 4 (1	13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,58,577
2415 01 4 (1	15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,58,577
					1,27,49,999

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nand:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
artment :	: Agriculture De	epartme	nt										
asury	Nongstoin Tre	asury											
.0.:	200002 Asst	t. Agric	culture Engineer (Med	ch) (Chd) Nongs	toin								
th of Acco	ount: APR/2024												
			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
ead	. 11044	Head		Semme				(State)		8009	- 7610		(A.G.)
) 113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	51	Voucher	5,02,552	2,500	30,400	2,200	4,67,452	5,00,052
					Voted-Sixth- Schedule-Khasi	53	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
				Total Object H	Iead 1 :			6,03,002	2,500	30,400	2,200	5,67,902	6,00,502
				Total Sub Hea	d :			6,03,002	2,500	30,400	2,200	5,67,902	6,00,502
	Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	4,48,071	0	19,200	4,400	4,24,471	4,48,071
	Subsidy On Time			Total Object H	Iead <i>1 :</i>			4,48,071	0	19,200	4,400	4,24,471	4,48,071
				Total Sub Hea	d :			4,48,071	0	19,200	4,400	4,24,471	4,48,071
				Total Minor H	Lead 113:			10,51,073	2,500	49,600	6,600	9,92,373	10,48,573
				Total Sub Maj	or Head θ :			10,51,073	2,500	49,600	6,600	9,92,373	10,48,573
				Total Major H	lead 2401:			10,51,073	2,500	49,600	6,600	9,92,373	10,48,573
				Total of Month	h :			10,51,073	2,500	49,600	6,600	9,92,373	10,48,573
th of Acco	ount: MAY/2024												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
ead		Head						(State)		8009	- 7610		(A.G.)
) 113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	166	Voucher	5,200	0	0	0	5,200	5,200
	Engineering (wieenamear)												
t tae	artment : asury .O. : th of According Head ead th of According Mino According Head ead	Agriculture Densury Nongstoin Tre 200002 Asst th of Account: APR/2024 ub Minor Sub ajor Head Head ead (04) Land Reclamation Scheme(Including Subsidy On Hire (14) Agricultural Engineering(Mechanical) (15) Agricultural Engineering(Mechanical)	Agriculture Department asury Nongstoin Treasury Oct 200002 Asstt. Agriculture April Agriculture Agriculture April Agriculture Agri	Agriculture Department Assury Nongstoin Treasury O.: 200002 Asstt. Agriculture Engineer (Medith of Account: APR/2024 The of Account: APR/2024 The of Account: Sub Sub Object Head Sub Head O 113 (02) Agricultural O (01) Salaries, Sumtuary Allowance (04) Land Reclamation O Scheme(Including Subsidy On Hire O 2 (04) Land Reclamation O Scheme(Including Subsidy On Hire O 3 (04) Land Reclamation O Scheme(Including Subsidy On Hire O 3 (04) Land Reclamation O Scheme(Including Subsidy On Hire O 3 (04) Land Reclamation O Scheme(Including Subsidy On Hire O 4 (05) Salaries, Sumtuary Allowance O 5 (06) Sub Object Head Sub Object Head Sub Head O 6 (07) Salaries, Sumtuary Allowance	Agriculture Department asury Nongstoin Treasury O.: 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongsth of Account: APR/2024 The of Account: APR/2024 The of Account: APR/2024 The of Account: APR/2024 Total Object Head Sub Head O	Nongstoin Treasury O.: 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin th of Account: APR/2024 ub Minor Sub Ajor Head Head Bead Head O	Agriculture Department asury Nongstoin Treasury O.: 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin th of Account: APR/2024 ub Minor Sub Sub Sub Head O	Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury O.: 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin th of Account: APR/2024 The Agricultural Sub Sub Sub Sub Sub Sub Sub Head O	Nongstoin Treasury	Nongstoin Treasury	Agriculture Department Agriculture Department Agriculture Engineer (Mech) (Chd) Nongstoin	Nongstoin Treasury Nongstoin Nong	None State Section Treasury Section Tre

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D)emai	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	}							
D	epart	ment :	Agriculture De	epartmer	nt										
Tı	reasu	ıry	Nongstoin Tre	asury											
D.	.D.O.	. :	200002 Assi	tt. Agricu	ulture Engineer (Mec	ch) (Chd) Nongs	toin								
Mo	onth (of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	113 (F	02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	5,02,552	2,500	26,400	2,200	4,71,452	5,00,052
							Voted-Sixth- Schedule-Khasi	170	Voucher	25,184	0	0	0	25,184	25,184
						Total Object H	Head 1:			6,33,386	2,500	26,400	2,200	6,02,286	6,30,886
					02. Wages		Voted-Sixth- Schedule-Khasi	615	Voucher	76,415	0	0	0	76,415	76,415
							Voted-Sixth- Schedule-Khasi	616	Voucher	2,96,515	0	0	0	2,96,515	2,96,515
							Voted-Sixth- Schedule-Khasi	617	Voucher	2,86,950	0	0	0	2,86,950	2,86,950
							Voted-Sixth- Schedule-Khasi	618	Voucher	73,950	0	0	0	73,950	73,950
						Total Object H	Iead 2:			7,33,830	0	0	0	7,33,830	7,33,830
						Total Sub Hea	d:			13,67,216	2,500	26,400	2,200	13,36,116	13,64,716
		S	04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837
		S	Subsidy On Hire				Voted-Sixth- Schedule-Khasi	171	Voucher	19,104	0	0	0	19,104	19,104
						Total Object H	Head 1:			4,03,941	0	19,200	4,400	3,80,341	4,03,941
						Total Sub Hea	d :			4,03,941	0	19,200	4,400	3,80,341	4,03,941
						Total Minor H	lead 113 :			17,71,157	2,500	45,600	6,600	17,16,457	17,68,657
						Total Sub Maj	jor Head 0:			17,71,157	2,500	45,600	6,600	17,16,457	17,68,657
						Total Major H	lead 2401 :			17,71,157	2,500	45,600	6,600	17,16,457	17,68,657

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	Dema	nd :	43 ADMIN	VISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
1	Depar	tment :	Agriculture De	partme	ent										
7	Freasu	ıry	Nongstoin Trea	asury											
i	D.D.O	.:	200002 Asst	t. Agri	culture Engineer (Med	ch) (Chd) Nongs	stoin								
M	lonth (of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
22000	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			17,71,157	2,500	45,600	6,600	17,16,457	17,68,657
M	lonth (of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		3				(State)		8009	- 7610		(A.G.))
2401			02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	54	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Khasi	68	Voucher	5,02,552	2 0	26,400	2,200	4,73,952	5,02,552
						Total Object I	Head 1:			6,03,002	2 0	26,400	2,200	5,74,402	6,03,002
					02. Wages	-	Voted-Sixth- Schedule-Khasi	631	Voucher	2,96,515	5 0	0	0	2,96,515	2,96,515
							Voted-Sixth- Schedule-Khasi	632	Voucher	76,415	0	0	0	76,415	76,415
							Voted-Sixth- Schedule-Khasi	633	Voucher	2,41,200	0	0	0	2,41,200	2,41,200
							Voted-Sixth- Schedule-Khasi	634	Voucher	2,49,240	0	0	0	2,49,240	2,49,240
						Total Object I	Head 2:			8,63,370	0	0	0	8,63,370	8,63,370
						Total Sub Hea	ıd:			14,66,372	2 0	26,400	2,200	14,37,772	14,66,372
		s	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	67	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837
			lubsidy On Hire			Total Object I	Head 1:			3,84,837	0	19,200	4,400	3,61,237	3,84,837
						Total Sub Hea	ıd:			3,84,837	0	19,200	4,400	3,61,237	3,84,837

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	Demai	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depart	ment:	Agriculture De	partme	ent										
Т	reasu	ry	Nongstoin Tre	asury											
Ė).D.O.	•	200002 Asst	t. Agric	culture Engineer (Med	ch) (Chd) Nongs	toin								
			nt: JUN/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	113				Total Minor H	lead 113:			18,51,209	0	45,600	6,600	17,99,009	18,51,209
						Total Sub Maj	or Head θ :			18,51,209	0	45,600	6,600	17,99,009	18,51,209
						Total Major H	lead 2401 :			18,51,209	0	45,600	6,600	17,99,009	18,51,209
						Total of Mont	h :			18,51,209	0	45,600	6,600	17,99,009	18,51,209
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)	-	8009	- 7610		(A.G.))
2401	00		2) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	241	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Khasi	47	Voucher	5,02,552	0	26,400	2,200	4,73,952	5,02,552
						Total Object I	Iead 1 :			6,03,002	0	26,400	2,200	5,74,402	6,03,002
					02. Wages		Voted-Sixth- Schedule-Khasi	584	Voucher	73,950	0	0	0	73,950	73,950
							Voted-Sixth- Schedule-Khasi	586	Voucher	2,86,950	0	0	0	2,86,950	2,86,950
							Voted-Sixth- Schedule-Khasi	587	Voucher	2,41,200	0	0	0	2,41,200	2,41,200
						Total Object I	Head 2:			6,02,100	0	0	0	6,02,100	6,02,100
						Total Sub Hea	d:			12,05,102	0	26,400	2,200	11,76,502	12,05,102
		1 1	4) Land Reclamation heme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837

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E	Demar	nd:	43 ADMIN	ISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture De	partme	nt										
T	reasu	ry	Nongstoin Trea	asury											
Ď	.D.O.	:	200002 Asst	. Agric	culture Engineer (Med	ch) (Chd) Nongs	stoin								
Mo	onth o	of Accou	int: JUL/2024												
Head 1	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(8000)		8009	- 7610		(12001))
2401	00	S	04) Land Reclamation (cheme(Including)	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,84,837	0	19,200	4,400	3,61,237	3,84,837
		S	ubsidy On Hire			Total Sub Hea	nd:			3,84,837	0	19,200	4,400	3,61,237	3,84,837
						Total Minor H	Iead 113:			15,89,939	0	45,600	6,600	15,37,739	15,89,939
						Total Sub Ma	jor Head θ :			15,89,939	0	45,600	6,600	15,37,739	15,89,939
						Total Major H	Head 2401:			15,89,939	0	45,600	6,600	15,37,739	15,89,939
						Total of Mont	h :			15,89,939	0	45,600	6,600	15,37,739	15,89,939
Major Head	Sub Major	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00		O2) Agricultural (Ingineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	352	Voucher	5,17,125	0	26,700	0	4,90,425	5,17,125
							Voted-Sixth- Schedule-Khasi	354	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
							Voted-Sixth- Schedule-Khasi	544	Voucher	36,167	0	0	0	36,167	36,167
							Voted-Sixth- Schedule-Khasi	545	Voucher	60,279	0	0	0	60,279	60,279
						Total Object I	Head 1:			7,16,881	0	26,700	0	6,90,181	7,16,881
					02. Wages		Voted-Sixth- Schedule-Khasi	755	Voucher	76,415	0	0	0	76,415	76,415
							Voted-Sixth-	756	Voucher	2,96,515	0	0	0	2,96,515	2,96,515

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-	Dema	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture De	epartme	nt										
7	Гreasu	ıry	Nongstoin Tre	asury											
i	D.D.O.	.:	200002 Asst	t. Agric	culture Engineer (Mec	ch) (Chd) Nongs	stoin								
M	lonth (of Accou	int: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth- Schedule-Khasi	757	Voucher	1,37,082	0	0	0	1,37,082	1,37,082
						Total Object I	Head 2 :			5,10,012	0	0	0	5,10,012	5,10,012
						Total Sub Hea	d:			12,26,893	0	26,700	0	12,00,193	12,26,893
		Š	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	353	Voucher	3,94,477	0	19,300	4,400	3,70,777	3,94,477
			ubsidy On Hire			Total Object I	Iead 1 :			3,94,477	0	19,300	4,400	3,70,777	3,94,477
						Total Sub Hea	d:			3,94,477	0	19,300	4,400	3,70,777	3,94,477
						Total Minor H	lead 113:			16,21,370	0	46,000	4,400	15,70,970	16,21,370
						Total Sub Maj	jor Head θ :			16,21,370	0	46,000	4,400	15,70,970	16,21,370
						Total Major H	lead 2401 :			16,21,370	0	46,000	4,400	15,70,970	16,21,370
						Total of Mont	h :			16,21,370	0	46,000	4,400	15,70,970	16,21,370
M	Ionth (of Accou	int: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
							Voted-Sixth- Schedule-Khasi	38	Voucher	5,01,575	0	26,700	0	4,74,875	5,01,575
							Voted-Sixth- Schedule-Khasi	468	Voucher	75,829	0	0	0	75,829	75,829

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I	Demar	nd:	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture De	epartme	nt										
Т	reasu	ry	Nongstoin Tre	asury											
Ď	D.O.	:	200002 Assi	t. Agric	culture Engineer (Me	ch) (Chd) Nongs	stoin								
Me	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			6,80,714	0	26,700	0	6,54,014	6,80,714
					02. Wages		Voted-Sixth- Schedule-Khasi	764	Voucher	2,96,515	0	0	0	2,96,515	2,96,515
							Voted-Sixth- Schedule-Khasi	765	Voucher	76,415	0	0	0	76,415	76,415
						Total Object I	Head 2:			3,72,930	0	0	0	3,72,930	3,72,930
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	750	Voucher	7,552	0	0	0	7,552	7,552
					Allowances		Voted-Sixth- Schedule-Khasi	751	Voucher	19,039	0	0	0	19,039	19,039
							Voted-Sixth- Schedule-Khasi	752	Voucher	8,032	0	0	0	8,032	8,032
							Voted-Sixth- Schedule-Khasi	753	Voucher	16,990	0	0	0	16,990	16,990
							Voted-Sixth- Schedule-Khasi	754	Voucher	7,048	0	0	0	7,048	7,048
							Voted-Sixth- Schedule-Khasi	755	Voucher	8,194	0	0	0	8,194	8,194
							Voted-Sixth- Schedule-Khasi	756	Voucher	5,303	0	0	0	5,303	5,303
							Voted-Sixth- Schedule-Khasi	757	Voucher	9,080	0	0	0	9,080	9,080
						Total Object 1	Head 11:			81,238	0	0	0	81,238	81,238
						Total Sub Hea	ad:			11,34,882	0	26,700	0	11,08,182	11,34,882
		S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	300	Voucher	65,501	0	0	0	65,501	65,501
		S	ubsidy On Hire				Voted-Sixth-	39	Voucher	3,94,477	0	29,300	4,400	3,60,777	3,94,477

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	Demar	nd :	43 ADMIN	ISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	 S							
		ment :			nı ————————————————————————————————————										
T	reasu	ry	Nongstoin Trea	asury											
Ď	.D.O.	:	200002 Asstr	. Agric	culture Engineer (Med	ch) (Chd) Nongs	stoin								
Me	onth o	f Acc	ount: SEP/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
12000	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including)	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			4,59,978	0	29,300	4,400	4,26,278	4,59,978
			Subsidy On Hire			Total Sub Hea	ad:			4,59,978	0	29,300	4,400	4,26,278	4,59,978
						Total Minor H	Head 113:			15,94,860	0	56,000	4,400	15,34,460	15,94,860
						Total Sub Ma	jor Head θ :			15,94,860	0	56,000	4,400	15,34,460	15,94,860
						Total Major H	Head 2401:			15,94,860	0	56,000	4,400	15,34,460	15,94,860
						Total of Mont	h :			15,94,860	0	56,000	4,400	15,34,460	15,94,860
Mo	onth o	f Acc	ount: OCT/2024												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		· Izeuci	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	191	Voucher	5,01,575	0	31,700	0	4,69,875	5,01,575
							Voted-Sixth- Schedule-Khasi	192	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
						Total Object I	Head 1:			6,04,885	0	31,700	0	5,73,185	6,04,885
					02. Wages		Voted-Sixth- Schedule-Khasi	268	Voucher	74,772	0	0	0	74,772	74,772
						Total Object I	Head 2:			74,772	0	0	0	74,772	74,772
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	267	Voucher	58,762	0	0	0	58,762	58,762
					Anowances	Total Object 1	Head 11:			58,762	0	0	0	58,762	58,762

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De	eman	nd:	43 ADMIN	ISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	parti	ment :	Agriculture De	partme	ent										
Tre	easu	ry	Nongstoin Trea	asury											
D.I	D.O.	:	200002 Asst	t. Agric	culture Engineer (Med	ch) (Chd) Nongs	toin								
Mor	nth o	f Accou	nt: OCT/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural ngineering(Mechanical)			Total Sub Hea	d :			7,38,419	0	31,700	0	7,06,719	7,38,419
		((S	04) Land Reclamation cheme(Including	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	193	Voucher	3,94,477	0	29,300	4,400	3,60,777	3,94,477
		S	ubsidy On Hire			Total Object H	Iead <i>1 :</i>			3,94,477	0	29,300	4,400	3,60,777	3,94,477
						Total Sub Hea	d :			3,94,477	0	29,300	4,400	3,60,777	3,94,477
						Total Minor H	lead 113:			11,32,896	0	61,000	4,400	10,67,496	11,32,896
						Total Sub Maj	or Head θ :			11,32,896	0	61,000	4,400	10,67,496	11,32,896
						Total Major H	ead 2401:			11,32,896	0	61,000	4,400	10,67,496	11,32,896
						Total of Montl	n :			11,32,896	0	61,000	4,400	10,67,496	11,32,896
Mor	nth o	f Accou	nt: NOV/2024												
Major (Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00)2) Agricultural ngineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
							Voted-Sixth- Schedule-Khasi	485	Voucher	37,716	0	0	0	37,716	37,716
							Voted-Sixth- Schedule-Khasi	487	Voucher	8,040	0	0	0	8,040	8,040
							Voted-Sixth- Schedule-Khasi	9	Voucher	5,01,575	0	31,700	0	4,69,875	5,01,575
						Total Object H	Iead 1 :								

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D	eman	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	ent										
Tı	easu	ry	Nongstoin Tre	asury											
D.	D.O.	:	200002 Assi	t. Agric	culture Engineer (Med	ch) (Chd) Nongs	toin								
Mo	nth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ircau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance					6,50,641	0	31,700	0	6,18,941	6,50,641
					02. Wages		Voted-Sixth- Schedule-Khasi	403	Voucher	2,85,120	0	0	0	2,85,120	2,85,120
							Voted-Sixth- Schedule-Khasi	404	Voucher	25,020	0	0	0	25,020	25,020
							Voted-Sixth- Schedule-Khasi	405	Voucher	76,710	0	0	0	76,710	76,710
							Voted-Sixth- Schedule-Khasi	921	Voucher	54,468	0	0	0	54,468	54,468
							Voted-Sixth- Schedule-Khasi	922	Voucher	14,076	0	0	0	14,076	14,076
							Voted-Sixth- Schedule-Khasi	923	Voucher	34,245	0	0	0	34,245	34,245
						Total Object F	Iead 2:			4,89,639	0	0	0	4,89,639	4,89,639
						Total Sub Hea	d:			11,40,280	0	31,700	0	11,08,580	11,40,280
		So	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	3,94,477	0	29,300	4,400	3,60,777	3,94,477
		Sı	ubsidy On Hire				Voted-Sixth- Schedule-Khasi	486	Voucher	29,400	0	0	0	29,400	29,400
						Total Object I	Iead 1 :			4,23,877	0	29,300	4,400	3,90,177	4,23,877
						Total Sub Hea	d :			4,23,877	0	29,300	4,400	3,90,177	4,23,877
						Total Minor H	lead 113 :			15,64,157	0	61,000	4,400	14,98,757	15,64,157
						Total Sub Maj	jor Head 0:			15,64,157	0	61,000	4,400	14,98,757	15,64,157
						Total Major H	lead 2401:			15,64,157	0	61,000	4,400	14,98,757	15,64,157

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I	Deman	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	 S							
								-							
)epartı		Agriculture De		ent —————										
T	`reasuı	ry	Nongstoin Tre	asury											
Ď	D.D.O.	:	200002 Asst	t. Agric	culture Engineer (Med	ch) (Chd) Nongs	toin								
M	onth o	f Accou	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Teau	Head		Schille				(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			15,64,157	0	61,000	4,400	14,98,757	15,64,157
M	onth o	f Accou	nt: DEC/2024												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Itau	Head		Schille				(State)		8009	- 7610		(A.G.)
2401	00		02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	5,16,404	0	31,700	0	4,84,704	5,16,404
							Voted-Sixth- Schedule-Khasi	244	Voucher	1,05,920	0	0	0	1,05,920	1,05,920
							Voted-Sixth- Schedule-Khasi	859	Voucher	5,16,404	0	31,700	0	4,84,704	5,16,404
							Voted-Sixth- Schedule-Khasi	970	Voucher	1,05,920	0	0	0	1,05,920	1,05,920
						Total Object I	Head 1:			12,44,648	0	63,400	0	11,81,248	12,44,648
					02. Wages		Voted-Sixth- Schedule-Khasi	486	Voucher	79,267	0	0	0	79,267	79,26
							Voted-Sixth- Schedule-Khasi	487	Voucher	2,94,624	0	0	0	2,94,624	2,94,624
							Voted-Sixth- Schedule-Khasi	488	Voucher	12,927	0	0	0	12,927	12,927
							Voted-Sixth- Schedule-Khasi	642	Voucher	76,710	0	0	0	76,710	76,710
							Voted-Sixth- Schedule-Khasi	648	Voucher	2,85,120	0	0	0	2,85,120	2,85,120
							Voted-Sixth- Schedule-Khasi	649	Voucher	12,510	0	0	0	12,510	12,510

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D	eman	d:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epartr	ment:	Agriculture De	partme	ent										
Tr	easur	ry	Nongstoin Trea	asury											
D.	D.O.	:	200002 Asst	t. Agric	culture Engineer (Me	ch) (Chd) Nongs	stoin								
Mo	nth of	f Accou	nt: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00			0	02. Wages	Total Object 1	Head 2:			7,61,158	0	0	0	7,61,158	7,61,158
		Eı	ngineering(Mechanical)		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1269	Voucher	13,064	0	0	0	13,064	13,064
					Allowances		Voted-Sixth- Schedule-Khasi	1270	Voucher	7,710	0	0	0	7,710	7,710
							Voted-Sixth- Schedule-Khasi	1290	Voucher	8,226	0	0	0	8,226	8,226
							Voted-Sixth- Schedule-Khasi	509	Voucher	33,170	0	0	0	33,170	33,170
							Voted-Sixth- Schedule-Khasi	511	Voucher	5,500	0	0	0	5,500	5,500
							Voted-Sixth- Schedule-Khasi	512	Voucher	2,010	0	0	0	2,010	2,010
							Voted-Sixth- Schedule-Khasi	513	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	514	Voucher	2,652	0	0	0	2,652	2,652
							Voted-Sixth- Schedule-Khasi	515	Voucher	2,668	0	0	0	2,668	2,668
						Total Object I	Head 11:			80,000	0	0	0	80,000	80,000
						Total Sub Hea	nd:			20,85,806	0	63,400	0	20,22,406	20,85,806
		- 1	4) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1177	Voucher	22,617	0	0	0	22,617	22,617
		St	ubsidy On Hire				Voted-Sixth- Schedule-Khasi	17	Voucher	4,07,227	0	29,300	4,400	3,73,527	4,07,227
							Voted-Sixth- Schedule-Khasi	860	Voucher	4,07,227	0	29,300	0	3,77,927	4,07,227
						Total Object I	Head 1 :			8,37,071	0	58,600	4,400	7,74,071	8,37,071

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Run Date:

Demand:	43	ADMINISTR	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Departmen	nt: Agricul	ture Departn	nent										
Treasury	Nongst	oin Treasury											
D.D.O. :	200002	Asstt. Agr	iculture Engineer (Me	ch) (Chd) Nongs	stoin								
Month of A	ccount: DEC/20	024											
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2401 00 113	Scheme(Including		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	501	Voucher	10,180	0	0	0	10,180	10,180
	Subsidy On Hire		Allowances		Voted-Sixth- Schedule-Khasi	502	Voucher	10,228	0	0	0	10,228	10,228
					Voted-Sixth- Schedule-Khasi	503	Voucher	10,036	0	0	0	10,036	10,036
					Voted-Sixth- Schedule-Khasi	504	Voucher	10,228	0	0	0	10,228	10,228
					Voted-Sixth- Schedule-Khasi	505	Voucher	10,080	0	0	0	10,080	10,080
					Voted-Sixth- Schedule-Khasi	506	Voucher	10,181	0	0	0	10,181	10,181
					Voted-Sixth- Schedule-Khasi	507	Voucher	9,692	0	0	0	9,692	9,692
					Voted-Sixth- Schedule-Khasi	508	Voucher	9,375	0	0	0	9,375	9,375
				Total Object I	Head 11:			80,000	0	0	0	80,000	80,000
				Total Sub Hea	ıd:			9,17,071	0	58,600	4,400	8,54,071	9,17,071
				Total Minor H	Iead 113:			30,02,877	0	1,22,000	4,400	28,76,477	30,02,877
				Total Sub Maj	jor Head θ :			30,02,877	0	1,22,000	4,400	28,76,477	30,02,877
				Total Major H	Iead 2401 :			30,02,877	0	1,22,000	4,400	28,76,477	30,02,877
				Total of Mont	h :			30,02,877	0	1,22,000	4,400	28,76,477	30,02,877
				Total of DDO	200002:			1,51,79,538	5,000	5,32,400	48,400	1,45,93,738	1,51,74,538
Reconciliat	tion Portion												

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Run Date :	22/01/2025
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Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES						
Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	D.O.: 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA):				1,51,74,538			
Summary of DDO	wise expenditure						
2401 00 113 (0	02) Agricultural Engineering(Mechanical)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63,35,161		
2401 00 113 (0	02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	44,07,811		
2401 00 113 (0	02) Agricultural Engineering(Mechanical)		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,20,000		
The state of the s	04) Land Reclamation Scheme(Including ubsidy On Hire		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41,31,566		
	04) Land Reclamation Scheme(Including ubsidy On Hire		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	80,000		
					1,51,74,538		

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Den	nand	l:	43 ADMIN	ISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES								
Depa	artm	ent:	Agriculture De	partme	ent										
Trea	asury	7	Nongstoin Trea	asury											
D.D.	.O.:		200003 Distr	ict Hor	ticulture Officer W.K	K.H. Nongstoin									
Mont	th of	Accou	nt: APR/2024												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2401 00	0		04) District Offices (Horticulture))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	1,20,184	0	50,000	0	70,184	1,20,184
							Voted-Sixth- Schedule-Khasi	181	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468
							Voted-Sixth- Schedule-Khasi	509	Voucher	6,304	0	0	0	6,304	6,304
							Voted-Sixth- Schedule-Khasi	528	Voucher	6,352	0	0	0	6,352	6,352
						Total Object I	Head 1:			2,59,308	0	66,500	0	1,92,808	2,59,308
						Total Sub Hea	nd:			2,59,308	0	66,500	0	1,92,808	2,59,308
						Total Minor H	Iead 1:			2,59,308	0	66,500	0	1,92,808	2,59,308
	1	Ir	03) Potato Development (ncluding Sale Of Seeds)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	75,719	0	0	0	75,719	75,719
		A	t Subsidised Rate-				Voted-Sixth- Schedule-Khasi	519	Voucher	3,664	0	0	0	3,664	3,664
						Total Object I	Head 1 :			79,383	0	0	0	79,383	79,383
						Total Sub Hea	nd:			79,383	0	0	0	79,383	79,383
			06) Experimental Tea (lantation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	180	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499
							Voted-Sixth- Schedule-Khasi	516	Voucher	14,144	0	0	0	14,144	14,144
						Total Object I	Head 1:			2,97,643	0	9,000	0	2,88,643	2,97,643
						Total Sub Hea	nd:			2,97,643	0	9,000	0	2,88,643	2,97,643
						Total Minor H	Iead 108 :			3,77,026	0	9,000	0	3,68,026	3,77,026

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]	Dem	and:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Γ)epa	rtment :	Agriculture De	epartme	ent										
Т	reas	sury	Nongstoin Tre	asury											
i).D.(0.:	200003 Dist	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
M	onth	h of Accou	unt: APR/2024												
		ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
IIcau	Hea		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	l li	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	178	Voucher	2,61,380	0	12,310	0	2,49,070	2,61,380
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	182	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,805
							Voted-Sixth- Schedule-Khasi	510	Voucher	13,840	0	0	0	13,840	13,840
							Voted-Sixth- Schedule-Khasi	512	Voucher	5,752	0	0	0	5,752	5,752
						Total Object H	lead <i>1 :</i>			3,95,777	0	18,310	0	3,77,467	3,95,777
						Total Sub Hea	d :			3,95,777	0	18,310	0	3,77,467	3,95,777
						Total Minor H	ead 119:			3,95,777	0	18,310	0	3,77,467	3,95,777
						Total Sub Maj	or Head 0:			10,32,111	0	93,810	0	9,38,301	10,32,111
						Total Major H	ead 2401:			10,32,111	0	93,810	0	9,38,301	10,32,111
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	165	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
		I	Including Subsidy				Voted-Sixth- Schedule-Khasi	166	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
							Voted-Sixth- Schedule-Khasi	538	Voucher	5,931	0	0	0	5,931	5,931
							Voted-Sixth- Schedule-Khasi	539	Voucher	15,392	0	0	0	15,392	15,392
						Total Object H	lead <i>1 :</i>			4,40,942	0	41,350	0	3,99,592	4,40,942
						Total Sub Hea	d :			4,40,942	0	41,350	0	3,99,592	4,40,942
						Total Minor H	ead 101:			4,40,942	0	41,350	0	3,99,592	4,40,942

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D	Demar	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture l	Departme	ent										
T	reasu	ry	Nongstoin T	reasury											
Ď	D.O.	:	200003 Di	strict Ho	rticulture Officer W.K	K.H. Nongstoin									
Mo	onth o	of Accou	nt: APR/2024												
Head I		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01					Total Sub Ma	jor Head 1:			4,40,942	0	41,350	0	3,99,592	4,40,942
						Total Major H	Head 2435:			4,40,942	0	41,350	0	3,99,592	4,40,942
						Total of Mont	h :			14,73,053	0	1,35,160	0	13,37,893	14,73,053
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	173	Voucher	1,20,184	0	50,000	0	70,184	1,20,184
							Voted-Sixth- Schedule-Khasi	70	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468
						Total Object I	Head 1:			2,46,652	0	66,500	0	1,80,152	2,46,652
					02. Wages		Voted-Sixth- Schedule-Khasi	411	Voucher	6,992	0	0	0	6,992	6,992
							Voted-Sixth- Schedule-Khasi	412	Voucher	80,600	0	0	0	80,600	80,600
							Voted-Sixth- Schedule-Khasi	578	Voucher	78,000	0	0	0	78,000	78,000
						Total Object I	Head 2:			1,65,592	0	0	0	1,65,592	1,65,592
						Total Sub Hea	ıd :			4,12,244	0	66,500	0	3,45,744	4,12,244
						Total Minor H	Head 1:			4,12,244	0	66,500	0	3,45,744	4,12,244
			03) Potato Developmen ncluding Sale Of Seeds		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	68	Voucher	75,719	0	0	0	75,719	75,719

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-	-	10	TTOES:			* ****	~							
Dema	and :	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Depar	rtment :	Agriculture De	epartme	ent										
Treas	ury	Nongstoin Tre	asury											
D.D. O).:	200003 Dist	rict Hor	ticulture Officer W.k	K.H. Nongstoin									
Month	of Acco	ount: MAY/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea		Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.)
2401 00		(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1 :			75,719	0	0	0	75,719	75,71
		At Subsidised Rate-			Total Sub Head	d :			75,719	0	0	0	75,719	75,71
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	69	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499
					Total Object H	ead 1 :			2,83,499	0	9,000	0	2,74,499	2,83,49
				02. Wages		Voted-Sixth- Schedule-Khasi	409	Voucher	1,78,560	0	0	0	1,78,560	1,78,56
						Voted-Sixth- Schedule-Khasi	579	Voucher	1,72,800	0	0	0	1,72,800	1,72,80
					Total Object H	ead 2:			3,51,360	0	0	0	3,51,360	3,51,36
					Total Sub Head	d :			6,34,859	0	9,000	0	6,25,859	6,34,85
					Total Minor H	ead 108:			7,10,578	0	9,000	0	7,01,578	7,10,57
		Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	172	Voucher	2,61,380	0	12,310	0	2,49,070	2,61,38
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	71	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,80
					Total Object H	ead 1:			3,76,185	0	18,310	0	3,57,875	3,76,18
					Total Sub Head	d :			3,76,185	0	18,310	0	3,57,875	3,76,18
	- 1	(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	410	Voucher	1,56,953	0	0	0	1,56,953	1,56,953
		Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	580	Voucher	1,51,890	0	0	0	1,51,890	1,51,890
					Total Object H	ead 2 :			3,08,843	0	0	0	3,08,843	3,08,843

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Γ	eman	ıd :	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
D	epartı	ment :	Agriculture De	partme	nt										
Т	reasui	ry	Nongstoin Trea	isury											
Ď	.D.O.	:	200003 Distr	ict Hor	ticulture Officer W.k	K.H. Nongstoin									
Mo	onth o	f Acco	unt: MAY/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(17) Development And Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head	1:			3,08,843	0	0	0	3,08,843	3,08,843
)	02. Wages		Voted-Sixth- Schedule-Khasi	408	Voucher	1,41,112	0	0	0	1,41,112	1,41,112
							Voted-Sixth- Schedule-Khasi	577	Voucher	1,36,560	0	0	0	1,36,560	1,36,560
						Total Object H	ead 2:			2,77,672	0	0	0	2,77,672	2,77,672
						Total Sub Head	d :			2,77,672	0	0	0	2,77,672	2,77,672
						Total Minor Ho	ead 119:			9,62,700	0	18,310	0	9,44,390	9,62,700
			(01) Refund Of Overpayment Pertaining To Previous Financial)	70. Deduct Recoveries		Voted-Sixth- Schedule-Khasi	249	Challan	-40,000	0	0	0	-40,000	-40,000
			Year			Total Object H	ead 70 :			-40,000	0	0	0	-40,000	-40,000
						Total Sub Head	d :			-40,000	0	0	0	-40,000	-40,000
						Total Minor Ho	ead 911:			-40,000	0	0	0	-40,000	-40,000
						Total Sub Majo	or Head θ :			20,45,522	0	93,810	0	19,51,712	20,45,522
						Total Major Ho	ead 2401:			20,45,522	0	93,810	0	19,51,712	20,45,522
2435	01		Marketing Organisation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
			Including Subsidy				Voted-Sixth- Schedule-Khasi	57	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
						Total Object H	ead 1:			4,19,619	0	41,350	0	3,78,269	4,19,619

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]	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I) Depart	ment :	Agriculture D	epartme	nt										
1	reasu	ry	Nongstoin Tr	easury											
i).D.O.	:	200003 Dis	trict Hor	ticulture Officer W.k	K.H. Nongstoin									
M	onth o	of Acco	ount: MAY/2024												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01		(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Hea	id:			4,19,619	0	41,350	0	3,78,269	4,19,619
			intrading Duestay			Total Minor H	lead 101 :			4,19,619	0	41,350	0	3,78,269	4,19,619
						Total Sub Maj	jor Head 1:			4,19,619	0	41,350	0	3,78,269	4,19,619
						Total Major H	lead 2435:			4,19,619	0	41,350	0	3,78,269	4,19,619
						Total of Montl	h :			24,65,141	0	1,35,160	0	23,29,981	24,65,141
Major	Sub	Mino r Head	ount: JUN/2024 r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
			Γ		Γ										
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	1,20,184	0	50,000	0	70,184	1,20,184
							Voted-Sixth- Schedule-Khasi	64	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468
						Total Object F	Head 1:			2,46,652	0	66,500	0	1,80,152	2,46,652
					02. Wages		Voted-Sixth- Schedule-Khasi	450	Voucher	80,600	0	0	0	80,600	80,600
						Total Object H	Head 2:			80,600	0	0	0	80,600	80,600
						Total Sub Hea	ıd :			3,27,252	0	66,500	0	2,60,752	3,27,252
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	592	Voucher	26,413	0	0	0	26,413	26,413

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D)emai	nd :	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	\$							
D	epart	tment :	: Agriculture De	epartme	ent										
T	reasu	ıry	Nongstoin Tre	asury											
; D	.D.O.	.:	200003 Dist	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
Mo	onth o	of Acco	ount: JUN/2024												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>2</i>				(State)		8009	- 7610		(A.G.))
2401	00	001	Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes	Total Object Ho	ead 14 :			26,413	0	0	0	26,413	26,413
			Board/Telephone Bill (Bsnl) (Hort.)			Total Sub Head	l :			26,413	0	0	0	26,413	26,413
	1					Total Minor He	ead 1:			3,53,665	0	66,500	0	2,87,165	3,53,665
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	75,719	0	0	0	75,719	75,719
			At Subsidised Rate-			Total Object Ho	ead <i>1 :</i>			75,719	0	0	0	75,719	75,719
					,	Total Sub Head	l :			75,719	0	0	0	75,719	75,719
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	384	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499
						Total Object Ho				2,83,499	0	9,000	0	2,74,499	2,83,499
					02. Wages		Voted-Sixth- Schedule-Khasi	447	Voucher	1,78,560	0	0	0	1,78,560	1,78,560
						Total Object Ho	ead 2 :			1,78,560	0	0	0	1,78,560	1,78,560
						Total Sub Head	l :			4,62,059	0	9,000	0	4,53,059	4,62,059
						Total Minor He	ead 108:			5,37,778	0	9,000	0	5,28,778	5,37,778
		119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	386	Voucher	2,61,380		12,310	0	2,49,070	2,61,380
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	61	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,805
						Total Object Ho	ead 1:			3,76,185	0	18,310	0	3,57,875	3,76,185
						Total Sub Head	l :			3,76,185	0	18,310	0	3,57,875	3,76,185

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I	Demai	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND AI	LIED SERVICES	S							
D) Pepart	ment:	Agriculture D	epartme	nt										
T	`reasu	ıry	Nongstoin Tre	asury											
:).D.O.				ticulture Officer W.K	CH Nongstoin									
			int: JUN/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00		17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	448	Voucher	1,56,953	0	0	0	1,56,953	1,56,953
		1 1	Cum-Horticulture Nurseries			Total Object H	ead 2:			1,56,953	0	0	0	1,56,953	1,56,95
						Total Sub Head	d :			1,56,953	0	0	0	1,56,953	1,56,953
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	449	Voucher	1,41,112	0	0	0	1,41,112	1,41,112
						Total Object H	ead 2:			1,41,112	0	0	0	1,41,112	1,41,112
						Total Sub Head	d :			1,41,112	0	0	0	1,41,112	1,41,112
						Total Minor H	ead 119:			6,74,250	0	18,310	0	6,55,940	6,74,250
						Total Sub Majo	or Head θ :			15,65,693	0	93,810	0	14,71,883	15,65,693
						Total Major H	ead 2401:			15,65,693	0	93,810	0	14,71,883	15,65,693
2435	01		01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	50	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
		I	ncluding Subsidy				Voted-Sixth- Schedule-Khasi	52	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
						Total Object H	ead 1:			4,19,619	0	41,350	0	3,78,269	4,19,619
						Total Sub Head	d :			4,19,619	0	41,350	0	3,78,269	4,19,619
						Total Minor H	ead 101:			4,19,619	0	41,350	0	3,78,269	4,19,619
						Total Sub Majo	or Head 1:			4,19,619	0	41,350	0	3,78,269	4,19,619
						Total Major H	ead 2435:			4,19,619	0	41,350	0	3,78,269	4,19,619
										19,85,312					

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Run Date:

Dema	and:	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Depar	tment	: Agriculture D	epartme	ent										
Treas	ury	Nongstoin Tre	easury											
D.D. O). :	200003 Dis	trict Ho	rticulture Officer W.F	K.H. Nongstoin									
Month	of Acc	ount: JUN/2024												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :				0	1,35,160	0	18,50,152	19,85,31
Month	of Acc	ount: JUL/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,46
						Voted-Sixth- Schedule-Khasi	50	Voucher	1,20,184	0	50,000	0	70,184	1,20,18
					Total Object I	Head 1:			2,46,652	0	66,500	0	1,80,152	2,46,65
				02. Wages		Voted-Sixth- Schedule-Khasi	594	Voucher	78,000	0	0	0	78,000	78,00
					Total Object I	Head 2:			78,000	0	0	0	78,000	78,00
					Total Sub Hea	nd:			3,24,652	0	66,500	0	2,58,152	3,24,65
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	698	Voucher	12,931	0	0	0	12,931	12,93
		(Bsnl) (Hort.)			Total Object I	Head 14 :			12,931	. 0	0	0	12,931	12,93
					Total Sub Hea	ıd:			12,931	0	0	0	12,931	12,93
					Total Minor H	Iead 1:			3,37,583	0	66,500	0	2,71,083	3,37,58
	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	75,719	0	0	0	75,719	75,71
		At Substaised Rate-			Total Object I	Head 1 :			75,719	0	0	0	75,719	75,71

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]	Dei	mand :	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
Ι	Dep	partment :	Agriculture De	epartme	ent										
1	Tre	asury	Nongstoin Tre	asury											
i	D.D	D.O. :	200003 Dist	rict Hor	ticulture Officer W.K	K.H. Nongstoin									
M	Ion	th of Acco	unt: JUL/2024												
		Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
		lead		Head						(State)		8009	- 7610		(A.G.
2401	00		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			Total Sub Head	:			75,719	0	0	0	75,719	75,71
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,49
						Total Object He	ead 1:			2,83,499	0	9,000	0	2,74,499	2,83,49
					02. Wages		Voted-Sixth- Schedule-Khasi	588	Voucher	1,72,800	0	0	0	1,72,800	1,72,80
						Total Object He	ead 2:			1,72,800	0	0	0	1,72,800	1,72,80
						Total Sub Head	. :			4,56,299	0	9,000	0	4,47,299	4,56,29
						Total Minor He	ad 108:			5,32,018	0	9,000	0	5,23,018	5,32,01
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	210	Voucher	2,61,380	0	12,310	0	2,49,070	2,61,38
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	51	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,80
						Total Object He	ead 1:			3,76,185	0	18,310	0	3,57,875	3,76,18
						Total Sub Head	. :			3,76,185	0	18,310	0	3,57,875	3,76,18
		ı l	(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	590	Voucher	1,51,890	0	0	0	1,51,890	1,51,89
			Cum-Horticulture Nurseries			Total Object He	ead 2:			1,51,890	0	0	0	1,51,890	1,51,89
						Total Sub Head	:			1,51,890	0	0	0	1,51,890	1,51,89
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	592	Voucher	1,36,560	0	0	0	1,36,560	1,36,56

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Γ	Dema	ind:	43 ADMII	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
D	epar	tment :	Agriculture D	epartme	ent										
T	reası	ury	Nongstoin Tre	easury											
Ď	.D.O). :	200003 Dist	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
Mo	onth	of Acco	unt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(41) Maintenance Of	0	02. Wages	Total Object I	Head 2:			1,36,560	0	0	0	1,36,560	1,36,560
			Horti-Hubs			Total Sub Hea	ad:			1,36,560	0	0	0	1,36,560	1,36,560
						Total Minor F	Head 119:			6,64,635	0	18,310	0	6,46,325	6,64,635
						Total Sub Ma	jor Head θ :			15,34,236	0	93,810	0	14,40,426	15,34,236
						Total Major H	Head 2401:			15,34,236	0	93,810	0	14,40,426	15,34,236
2435	01		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
			Including Subsidy				Voted-Sixth- Schedule-Khasi	60	Voucher	3,05,870	0	19,600	0	2,86,270	3,05,870
						Total Object I	Head 1:			4,19,619	0	34,600	0	3,85,019	4,19,619
						Total Sub Hea	ad:			4,19,619	0	34,600	0	3,85,019	4,19,619
						Total Minor H	Head 101 :			4,19,619	0	34,600	0	3,85,019	4,19,619
						Total Sub Ma	jor Head $1:$			4,19,619	0	34,600	0	3,85,019	4,19,619
						Total Major H	Head 2435:			4,19,619	0	34,600	0	3,85,019	4,19,619
						Total of Mont	h :			19,53,855	0	1,28,410	0	18,25,445	19,53,855
Mo	onth	of Acco	unt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	133	Voucher	1,23,616	0	50,000	0	73,616	1,23,616
				-	·		-								·

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Run Date:

D	Dema	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ıry	Nongstoin Tre	easury											
Ď	.D.O.	. :	200003 Dist	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	1,28,334	. 0	21,500	0	1,06,834	1,28,334
						Total Object H	Iead <i>1 :</i>			2,51,950	0	71,500	0	1,80,450	2,51,950
					02. Wages		Voted-Sixth- Schedule-Khasi	452	Voucher	80,600	0	0	0	80,600	80,600
						Total Object H	Iead 2 :			80,600	0	0	0	80,600	80,600
						Total Sub Hea	d :			3,32,550	0	71,500	0	2,61,050	3,32,550
						Total Minor H	lead 1:			3,32,550	0	71,500	0	2,61,050	3,32,550
		I	03) Potato Development ncluding Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	77,896	0	0	2,200	75,696	77,896
			At Subsidised Rate-			Total Object H	Iead <i>1 :</i>			77,896	0	0	2,200	75,696	77,896
						Total Sub Hea	d :			77,896	0	0	2,200	75,696	77,896
			06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	2,91,638	0	13,400	6,600	2,71,638	2,91,638
						Total Object H	Iead <i>1 :</i>			2,91,638	0	13,400	6,600	2,71,638	2,91,638
					02. Wages		Voted-Sixth- Schedule-Khasi	418	Voucher	1,78,560	0	0	0	1,78,560	1,78,560
						Total Object H	Iead 2 :			1,78,560	0	0	0	1,78,560	1,78,560
						Total Sub Hea	d :			4,70,198	0	13,400	6,600	4,50,198	4,70,198
						Total Minor H	lead 108 :			5,48,094	0	13,400	8,800	5,25,894	5,48,094
		l I	03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	2,68,826	0	0	0	2,68,826	2,68,826

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Run Date:

1	Demai	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES								
Г	epart	ment :	: Agriculture De	epartme	ent										
Т	reasu	ıry	Nongstoin Tre	asury											
Ė	.D.O.	:	200003 Dist	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
M	onth o	of Acco	ount: AUG/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	I		Head						(State)		8009	- 7610		(A.G.))
2401	00	119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	1,18,226	0	6,000	2,200	1,10,026	1,18,226
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object H	lead 1 :			3,87,052	0	6,000	2,200	3,78,852	3,87,052
						Total Sub Hea	d :			3,87,052	0	6,000	2,200	3,78,852	3,87,052
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	416	Voucher	1,56,953	0	0	0	1,56,953	1,56,953
			Cum-Horticulture Nurseries			Total Object H	lead 2 :			1,56,953	0	0	0	1,56,953	1,56,953
						Total Sub Hea	d :			1,56,953	0	0	0	1,56,953	1,56,953
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	417	Voucher	1,41,112	0	0	0	1,41,112	1,41,112
						Total Object H	lead 2 :			1,41,112	0	0	0	1,41,112	1,41,112
						Total Sub Hea	d :			1,41,112	0	0	0	1,41,112	1,41,112
						Total Minor H	ead 119:			6,85,117	0	6,000	2,200	6,76,917	6,85,117
						Total Sub Maj	or Head θ :			15,65,761	0	90,900	11,000	14,63,861	15,65,761
						Total Major H	ead 2401:			15,65,761	0	90,900	11,000	14,63,861	15,65,761
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
			Including Subsidy				Voted-Sixth- Schedule-Khasi	132	Voucher	3,14,501	0	19,600	2,200	2,92,701	3,14,501
						Total Object H	lead 1 :			4,28,250	0	34,600	2,200	3,91,450	4,28,250
						Total Sub Hea	d :			4,28,250	0	34,600	2,200	3,91,450	4,28,250

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Demai	nd :	43 ADMIN	NISTR A	TION OF AGRICU	LTURE AND A	LLIED SERVICES								
Depart	ment :	Agriculture D	epartme	nt										
Treasu	ry	Nongstoin Tre	easury											
D.D.O.	:	200003 Dist	rict Hor	ticulture Officer W.k	K.H. Nongstoin									
Month o	of Acco	ount: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2435 01	101				Total Minor H	Head 101:			4,28,250	0	34,600	2,200	3,91,450	4,28,250
					Total Sub Ma	jor Head $1:$			4,28,250	0	34,600	2,200	3,91,450	4,28,250
					Total Major H	Head 2435:			4,28,250	0	34,600	2,200	3,91,450	4,28,250
					Total of Mont	h :			19,94,011	0	1,25,500	13,200	18,55,311	19,94,011
Month o	of Acco	ount: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		50				(State)		8009	- 7610		(A.G.))
2401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	1,28,334	0	21,500	0	1,06,834	1,28,334
						Voted-Sixth- Schedule-Khasi	42	Voucher	1,23,616	0	50,000	0	73,616	1,23,616
					Total Object I	Head 1:			2,51,950	0	71,500	0	1,80,450	2,51,950
				02. Wages		Voted-Sixth- Schedule-Khasi	452	Voucher	80,600	0	0	0	80,600	80,600
					Total Object I	Head 2:			80,600	0	0	0	80,600	80,600
					Total Sub Hea	ad:			3,32,550	0	71,500	0	2,61,050	3,32,550
					Total Minor H	Head 1:			3,32,550	0	71,500	0	2,61,050	3,32,550
		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	34	Voucher	77,896	0	0	2,200	75,696	77,896
	I	At Subsidised Rate-		T. Control of the Con	Total Object I									

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Γ	Demai	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
D	epart	tment :	Agriculture D	epartme	ent										
T	reasu	ıry	Nongstoin Tre	easury											
Ď	D.O.	.:	200003 Dist	rict Ho	ticulture Officer W.k	K.H. Nongstoin									
Mo	onth (of Acco	ount: SEP/2024												
		Minor or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2401	00		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-			Total Sub Head	l :			77,896	0	0	2,200	75,696	77,89
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	2,91,638	0	13,400	6,600	2,71,638	2,91,63
						Total Object H	ead 1:			2,91,638	0	13,400	6,600	2,71,638	2,91,63
					02. Wages		Voted-Sixth- Schedule-Khasi	454	Voucher	1,78,560	0	0	0	1,78,560	1,78,56
						Total Object H	ead 2:			1,78,560	0	0	0	1,78,560	1,78,56
						Total Sub Head	l:			4,70,198	0	13,400	6,600	4,50,198	4,70,19
						Total Minor Ho	ead 108:			5,48,094	0	13,400	8,800	5,25,894	5,48,09
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	2,68,826	0	0	0	2,68,826	2,68,82
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	35	Voucher	1,18,226	0	6,000	2,200	1,10,026	1,18,22
						Total Object H	ead 1 :			3,87,052	0	6,000	2,200	3,78,852	3,87,05
						Total Sub Head	1:			3,87,052	0	6,000	2,200	3,78,852	3,87,05
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	451	Voucher	1,56,953	0	0	0	1,56,953	1,56,95
			Cum-Horticulture Nurseries			Total Object H	ead 2:			1,56,953	0	0	0	1,56,953	1,56,95
						Total Sub Head	d:			1,56,953	0	0	0	1,56,953	1,56,95
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	453	Voucher	1,41,112	0	0	0	1,41,112	1,41,11

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I	Dema	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	enar	tment :	Agriculture D)enartme	ent										
					711										
	reasu		Nongstoin Tr												
D	D.O.	.:	200003 Dis	trict Ho	rticulture Officer W.K	K.H. Nongstoin									
Me	onth (of Acco	int: SEP/2024												ļ
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00	1 1	41) Maintenance Of	0	02. Wages	Total Object I	Head 2:			1,41,112	0	0	0	1,41,112	1,41,112
			Iorti-Hubs			Total Sub Hea	ıd:			1,41,112	0	0	0	1,41,112	1,41,112
						Total Minor H	Iead 119:			6,85,117	0	6,000	2,200	6,76,917	6,85,117
						Total Sub Maj	jor Head θ :			15,65,761	0	90,900	11,000	14,63,861	15,65,761
						Total Major H	Iead 2401 :			15,65,761	0	90,900	11,000	14,63,861	15,65,761
2435	01		01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	29	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
]	ncluding Subsidy				Voted-Sixth- Schedule-Khasi	30	Voucher	3,14,501	0	19,600	2,200	2,92,701	3,14,501
						Total Object I	Head 1:			4,28,250	0	34,600	2,200	3,91,450	4,28,250
						Total Sub Hea	ıd:			4,28,250	0	34,600	2,200	3,91,450	4,28,250
						Total Minor H	Iead 101 :			4,28,250	0	34,600	2,200	3,91,450	4,28,250
						Total Sub Maj	jor Head $1:$			4,28,250	0	34,600	2,200	3,91,450	4,28,250
						Total Major H	Iead 2435:			4,28,250	0	34,600	2,200	3,91,450	4,28,250
						Total of Mont	h :			19,94,011	0	1,25,500	13,200	18,55,311	19,94,011
Me	onth (of Acco	int: OCT/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2000				(State)		8009	- 7610		(A.G.))
2401		001	04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	2	Voucher	1,28,334	0	21,500	0	1,06,834	1,28,334
		·			1					, -,		,		,,	, -,

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De	eman	id:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agriculture D	epartme	nt										
Tre	easui	ry	Nongstoin Tre	easury											
D.I	0.0.	:	200003 Dist	trict Hor	ticulture Officer W.K	K.H. Nongstoin									
Mor	nth o	f Accou	nt: OCT/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	1,23,616	0	50,000	0	73,616	1,23,616
						Total Object H	Iead 1 :			2,51,950	0	71,500	0	1,80,450	2,51,950
					02. Wages		Voted-Sixth- Schedule-Khasi	675	Voucher	80,790	0	0	0	80,790	80,790
							Voted-Sixth- Schedule-Khasi	676	Voucher	14,229	0	0	0	14,229	14,229
						Total Object H	Head 2:			95,019	0	0	0	95,019	95,019
						Total Sub Hea	d:			3,46,969	0	71,500	0	2,75,469	3,46,969
						Total Minor H	lead 1:			3,46,969	0	71,500	0	2,75,469	3,46,969
		In	03) Potato Development acluding Sale Of Seeds t Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	77,896	0	0	2,200	75,696	77,896
		A	i Subsidised Kate-			Total Object H	Head 1 :			77,896	0	0	2,200	75,696	77,896
						Total Sub Hea	d:			77,896	0	0	2,200	75,696	77,896
			06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	2,91,638	0	13,400	6,600	2,71,638	2,91,638
						Total Object H	Iead 1 :			2,91,638	0	13,400	6,600	2,71,638	2,91,638
					02. Wages		Voted-Sixth- Schedule-Khasi	678	Voucher	1,79,130	0	0	0	1,79,130	1,79,130
							Voted-Sixth- Schedule-Khasi	679	Voucher	32,283	0	0	0	32,283	32,283
						Total Object H	Iead 2:			2,11,413	0	0	0	2,11,413	2,11,413
						Total Sub Hea	d :			5,03,051	0	13,400	6,600	4,83,051	5,03,051

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	Dema	and:	43 ADMIN	NISTR/	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
I	Depai	rtment :	Agriculture D	epartme	ent										
7	Treas	sury	Nongstoin Tre	asury											
i	D.D.C	D. :	200003 Dist	rict Ho	rticulture Officer W.k	K.H. Nongstoin									
M	Ionth	of Acco	ount: OCT/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
11000	Hea		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	108				Total Minor He	ead 108:			5,80,947	0	13,400	8,800	5,58,747	5,80,94
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,18,226	0	6,000	2,200	1,10,026	1,18,22
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	52	Voucher	2,68,826	0	0	0	2,68,826	2,68,82
						Total Object H	ead 1:			3,87,052	0	6,000	2,200	3,78,852	3,87,05
						Total Sub Head	l :			3,87,052	0	6,000	2,200	3,78,852	3,87,05
			(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Khasi	677	Voucher	1,57,470	0	0	0	1,57,470	1,57,47
			Nurseries			Total Object H	ead 2:			1,57,470	0	0	0	1,57,470	1,57,47
						Total Sub Head	l :			1,57,470	0	0	0	1,57,470	1,57,47
		_ I	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	680	Voucher	1,41,630	0	0	0	1,41,630	1,41,63
						Total Object H	ead 2 :			1,41,630	0	0	0	1,41,630	1,41,63
						Total Sub Head	l :			1,41,630	0	0	0	1,41,630	1,41,63
						Total Minor He	ead 119:			6,86,152	0	6,000	2,200	6,77,952	6,86,15
						Total Sub Majo	or Head 0:			16,14,068	0	90,900	11,000	15,12,168	16,14,06
						Total Major Ho	ead 2401:			16,14,068	0	90,900	11,000	15,12,168	16,14,06
2435	01		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,27,779	0	26,600	2,200	1,98,979	2,27,77
			Including Subsidy				Voted-Sixth- Schedule-Khasi	51	Voucher	1,13,749	0	15,000	0	98,749	1,13,74

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I	emar	ıd :	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture	Departme	ent										
Т	reasu	ry	Nongstoin 7	Treasury											
Ď	D.O.	:	200003 D	istrict Ho	rticulture Officer W.K	K.H. Nongstoin									
Mo	nth o	f Acco	ount: OCT/2024												
_			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.))
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,41,528	0	41,600	2,200	2,97,728	3,41,528
			Including Subsidy			Total Sub Hea	ıd:			3,41,528	0	41,600	2,200	2,97,728	3,41,528
						Total Minor H	Iead 101 :			3,41,528	0	41,600	2,200	2,97,728	3,41,528
						Total Sub Maj	jor Head 1:			3,41,528	0	41,600	2,200	2,97,728	3,41,528
						Total Major H	Iead 2435:			3,41,528	0	41,600	2,200	2,97,728	3,41,528
						Total of Mont	h :			19,55,596	0	1,32,500	13,200	18,09,896	19,55,596
Mo	onth o	of Acco	ount: NOV/2024			Total of Mont	h :						,	18,09,896	19,55,596
Major	Sub	Mino	r Sub		Object Head	Categorised	h : Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	1,32,500 Deduction (as per A.G	Amount	Net Amount (as per SOP)	19,55,596 Gross Amount
Major Head	Sub	Minor Head		Sub Sub Head	v			T.V. No.	Туре	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Head	Sub Majoi Head	Minor Head	r Sub	Sub	v	Categorised		T.V. No.	Type Voucher	Gross Amount	Deduction	Deduction (as per A.G	Amount G. A&E)	Net Amount	Gross Amount
Major Head	Sub Majoi Head	Minor Head	r Sub I Head	Sub Head	(01) Salaries, Sumtuary	Categorised	Plan/Non-Plan Voted-Sixth-			Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	Amount G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head	Sub Majoi Head	Minor Head	r Sub I Head	Sub Head	(01) Salaries, Sumtuary	Categorised	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth-	195	Voucher	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009	Amount G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head	Sub Majoi Head	Minor Head	r Sub I Head	Sub Head	(01) Salaries, Sumtuary	Categorised	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	195 198	Voucher Voucher	Gross Amount (State) 1,23,616 1,28,334	Deduction by DDO	Deduction (as per A.C 8009 50,000 38,000	Amount G. A&E) - 7610 0 0	Net Amount (as per SOP) 73,616 90,334	Gross Amount (A.G.)) 1,23,616 1,28,334
Major Head	Sub Majoi Head	Minor Head	r Sub I Head	Sub Head	(01) Salaries, Sumtuary	Categorised	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	195 198 488	Voucher Voucher Voucher	Gross Amount (State) 1,23,616 1,28,334 9,672	Deduction by DDO	Deduction (as per A.C 8009 50,000 38,000	Amount G. A&E) - 7610 0 0 0	Net Amount (as per SOP) 73,616 90,334 9,672	Gross Amount (A.G.)) 1,23,616 1,28,334 9,672
Major Head	Sub Majoi Head	Minor Head	r Sub I Head	Sub Head	(01) Salaries, Sumtuary	Categorised Schme	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	195 198 488	Voucher Voucher Voucher	Gross Amount (State) 1,23,616 1,28,334 9,672 9,744	Deduction by DDO	Deduction (as per A.C 8009 50,000 38,000 0	Amount G. A&E) - 7610 0 0 0 0	Net Amount (as per SOP) 73,616 90,334 9,672 9,744	Gross Amount (A.G.)) 1,23,616 1,28,334 9,672 9,744
Major Head	Sub Majoi Head	Minor Head	r Sub I Head	Sub Head	(01) Salaries, Sumtuary Allowance	Categorised Schme	Plan/Non-Plan Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	195 198 488 493	Voucher Voucher Voucher Voucher	Gross Amount (State) 1,23,616 1,28,334 9,672 9,744 2,71,366	Deduction by DDO	Deduction (as per A.C 8009 50,000 38,000 0 0	Amount G. A&E) - 7610 0 0 0 0 0	Net Amount (as per SOP) 73,616 90,334 9,672 9,744 1,83,366	Gross Amount (A.G.)) 1,23,616 1,28,334 9,672 9,744 2,71,366

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De	emar	nd:	43 ADMIN	NISTR/	ATION OF AGRICUL	LTURE AND AI	LLIED SERVICES	S							
De	epart	ment :	: Agriculture D	epartme	ent										
Tr	reasu	ry	Nongstoin Tre	easury											
D. 1	D.O.	:	200003 Dist	rict Ho	rticulture Officer W.K	.H. Nongstoin									
Moi	nth o	of Acco	ount: NOV/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		. 110uu	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	001	(, , , , , , , , , , , , , , , , , , ,	0	02. Wages					83,483	0	0	0	83,483	83,483
			(Horticulture)			Total Sub Head	d :			3,54,849	0	88,000	0	2,66,849	3,54,849
						Total Minor H	ead 1:			3,54,849	0	88,000	0	2,66,849	3,54,849
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	197	Voucher	77,896	0	0	2,200	75,696	77,896
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	491	Voucher	5,664	0	0	0	5,664	5,664
						Total Object H	lead 1 :			83,560	0	0	2,200	81,360	83,560
						Total Sub Head	d :			83,560	0	0	2,200	81,360	83,560
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	196	Voucher	2,91,638	0	13,400	6,600	2,71,638	2,91,638
							Voted-Sixth- Schedule-Khasi	490	Voucher	21,852	0	0	0	21,852	21,852
						Total Object H	lead 1:			3,13,490	0	13,400	6,600	2,93,490	3,13,490
					02. Wages		Voted-Sixth- Schedule-Khasi	524	Voucher	1,85,101	0	0	0	1,85,101	1,85,101
						Total Object H	lead 2 :			1,85,101	0	0	0	1,85,101	1,85,101
						Total Sub Head	d :			4,98,591	0	13,400	6,600	4,78,591	4,98,591
						Total Minor H	ead 108 :			5,82,151	0	13,400	8,800	5,59,951	5,82,151
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	193	Voucher	1,18,226	0	6,000	2,200	1,10,026	1,18,226
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	194	Voucher	2,68,826	0	0	0	2,68,826	2,68,826
							Voted-Sixth-	489	Voucher	8,892	0	0	0	8,892	8,892

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]	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	}							
Ι	Depart	ment :	: Agriculture De	epartme	ent										
7	Treasu	ry	Nongstoin Tre	asury											
i	D.D.O.	:	200003 Distr	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
M	onth o	of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	494	Voucher	21,384	0	0	0	21,384	21,384
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object He	ead 1 :			4,17,328	0	6,000	2,200	4,09,128	4,17,328
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	799	Voucher	39,240	0	0	0	39,240	39,240
					Allowances		Voted-Sixth- Schedule-Khasi	800	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	801	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	ead 11 :			59,240	0	0	0	59,240	59,240
						Total Sub Head	l :			4,76,568	0	6,000	2,200	4,68,368	4,76,568
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	522	Voucher	1,62,719	0	0	0	1,62,719	1,62,719
			Cum-Horticulture Nurseries			Total Object H	ead 2 :			1,62,719	0	0	0	1,62,719	1,62,719
						Total Sub Head	l :			1,62,719	0	0	0	1,62,719	1,62,719
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	523	Voucher	1,46,351	0	0	0	1,46,351	1,46,351
						Total Object Ho	ead 2 :			1,46,351	0	0	0	1,46,351	1,46,351
						Total Sub Head	l :			1,46,351	0	0	0	1,46,351	1,46,351
						Total Minor He	ead 119:			7,85,638	0	6,000	2,200	7,77,438	7,85,638
						Total Sub Majo	or Head 0:			17,22,638	0	1,07,400	11,000	16,04,238	17,22,638
						Total Major He	ead 2401:			17,22,638	0	1,07,400	11,000	16,04,238	17,22,638

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Run Date:

D	eman	d :	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture D	epartme	nt										
Tr	easur	y	Nongstoin Tre	easury											
D.	D.O. :	:	200003 Dist	trict Hor	ticulture Officer W.K	K.H. Nongstoin									
Mo	nth of	f Accou	nt: NOV/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2435	01	M	Iarketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	191	Voucher	2,27,779	0	26,600	2,200	1,98,979	2,27,779
		In	cluding Subsidy				Voted-Sixth- Schedule-Khasi	192	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
							Voted-Sixth- Schedule-Khasi	492	Voucher	17,136	0	0	0	17,136	17,136
							Voted-Sixth- Schedule-Khasi	495	Voucher	8,916	0	0	0	8,916	8,916
						Total Object I	Head 1:			3,67,580	0	41,600	2,200	3,23,780	3,67,580
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	918	Voucher	50,000	0	0	0	50,000	50,000
					Allowances	Total Object I	Head 11:			50,000	0	0	0	50,000	50,000
						Total Sub Hea	nd:			4,17,580	0	41,600	2,200	3,73,780	4,17,580
						Total Minor H	Iead 101 :			4,17,580	0	41,600	2,200	3,73,780	4,17,580
						Total Sub Maj	jor Head 1:			4,17,580	0	41,600	2,200	3,73,780	4,17,580
						Total Major H	Iead 2435:			4,17,580	0	41,600	2,200	3,73,780	4,17,580
						Total of Mont	h :			21,40,218	0	1,49,000	13,200	19,78,018	21,40,218
Mo	nth of	f Accou	nt: DEC/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2216	07	053 (0	08) Other Maintenance	0	27. Minor Works		Voted-Sixth-	771	Voucher	6,00,000	0	0	0	6,00,000	6,00,000
					I										

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Run Date:

E)emai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ıry	Nongstoin Tre	easury											
Ď	.D.O.	.:	200003 Dist	rict Ho	rticulture Officer W.K	K.H. Nongstoin									
Mo	onth o	of Acco	ount: DEC/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		- IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2216	07	053	(08) Other Maintenance	0	27. Minor Works	Total Object H	lead 27 :			6,00,000	0	0	0	6,00,000	6,00,000
			Expenditure(Hort)			Total Sub Hea	d :			6,00,000	0	0	0	6,00,000	6,00,000
						Total Minor H	ead 53:			6,00,000	0	0	0	6,00,000	6,00,000
						Total Sub Maj	or Head 7:			6,00,000	0	0	0	6,00,000	6,00,000
						Total Major H	ead 2216:			6,00,000	0	0	0	6,00,000	6,00,000
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	1,31,952	0	16,000	0	1,15,952	1,31,952
							Voted-Sixth- Schedule-Khasi	59	Voucher	1,26,652	0	50,000	0	76,652	1,26,652
							Voted-Sixth- Schedule-Khasi	863	Voucher	1,31,952	0	22,250	0	1,09,702	1,31,952
							Voted-Sixth- Schedule-Khasi	948	Voucher	1,26,652	0	50,000	0	76,652	1,26,652
						Total Object H	Iead 1 :			5,17,208	0	1,38,250	0	3,78,958	5,17,208
					02. Wages		Voted-Sixth- Schedule-Khasi	463	Voucher	80,790	0	0	0	80,790	80,790
							Voted-Sixth- Schedule-Khasi	636	Voucher	2,40,000	0	0	0	2,40,000	2,40,000
						Total Object H	lead 2 :			3,20,790	0	0	0	3,20,790	3,20,790
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	323	Voucher	40,010	0	0	0	40,010	40,010
					Allowances		Voted-Sixth- Schedule-Khasi	461	Voucher	5,400	0	0	0	5,400	5,400
							Voted-Sixth- Schedule-Khasi	462	Voucher	4,590	0	0	0	4,590	4,590

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Run Date:

1	Demai	nd ·	43 ADMI	NISTP 4	ATION OF AGRICU	I TURE AND A	LI IED SERVICES	<u> </u>							
I	Depart	tment :	Agriculture D	epartme	ent										
1	Freasu	ıry	Nongstoin Tr	easury											
İ	D.D.O.	.:	200003 Dis	trict Ho	rticulture Officer W.I	K.H. Nongstoin									
M	lonth (of Accou	int: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Treat	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	401 00 (1 1	04) District Offices Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	Iead 11 :			50,000	0	0	0	50,000	50,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	640	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object H	Iead 13 :			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Hea	d :			10,87,998	0	1,38,250	0	9,49,748	10,87,998
		N	08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	713	Voucher	44,911	0	0	0	44,911	44,911
			Board/Telephone Bill Bsnl) (Hort.)			Total Object H	Iead 14 :			44,911	0	0	0	44,911	44,91
						Total Sub Hea	d :			44,911	0	0	0	44,911	44,911
						Total Minor H	[ead 1 :			11,32,909	0	1,38,250	0	9,94,659	11,32,909
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1149	Voucher	80,512	0	0	2,200	78,312	80,512
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	33	Voucher	80,512	0	0	2,200	78,312	80,512
						Total Object H	Iead 1 :			1,61,024	0	0	4,400	1,56,624	1,61,024
						Total Sub Hea	d :			1,61,024	0	0	4,400	1,56,624	1,61,024
			06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	2,97,701		13,400	6,600	2,77,701	2,97,701
							Voted-Sixth- Schedule-Khasi	864	Voucher	2,97,701	0	13,400	6,600	2,77,701	2,97,701
						Total Object H				5,95,402	0	26,800	13,200	5,55,402	5,95,402
					02. Wages		Voted-Sixth-	464	Voucher	1,79,130	0	0	0	1,79,130	1,79,130

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Run Date:

Demar	nd:	43 ADMII	NISTRA	ATION OF AGRICU	JLTURE AND AL	LIED SERVICES	S							
Depart	ment :	Agriculture D	epartme	ent										
Treasu	ıry	Nongstoin Tre	easury											
D.D.O.	:	200003 Dis	trict Ho	rticulture Officer W.	K.H. Nongstoin				Gross Deduction by DDO (State) 1,79,130 0 7,74,532 0 8,50,000 0 1,00,000 0 60,000 0 60,000 0 10,10,000 0 67,000 0 2,80,000 0 2,80,000 0 3,47,000 0 22,92,556 0					
Month o	of Acco	unt: DEC/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount		Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401 00		\ / I	0	02. Wages	Total Object H	ead 2:			1,79,130	0	0	0	1,79,130	1,79,130
		Plantation			Total Sub Head	d :			7,74,532	0	26,800	13,200	7,34,532	7,74,532
]	(23) Tuber Crops Development	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	628	Voucher	8,50,000	0	0	0	8,50,000	8,50,000
		(Potato/Tapioca/Colacacia)	a	Equipments		Voted-Sixth- Schedule-Khasi	629	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object H	ead 21:			9,50,000	0	0	0	9,50,000	9,50,000
				50.Other Charges		Voted-Sixth- Schedule-Khasi	630	Voucher	60,000	0	0	0	60,000	60,000
					Total Object H	ead 50:			60,000	0	0	0	60,000	60,000
					Total Sub Head	d :			10,10,000	0	0	0	10,10,000	10,10,000
		(24) Regional Centre For Training And Production	0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	735	Voucher	67,000	0	0	0	67,000	67,000
		Of Mushroom			Total Object H	ead 13:			67,000	0	0	0	67,000	67,000
				20. Other Administrative		Voted-Sixth- Schedule-Khasi	574	Voucher	2,80,000	0	0	0	2,80,000	2,80,000
				Expenses	Total Object H	ead 20 :			2,80,000	0	0	0	2,80,000	2,80,000
					Total Sub Head	d :			3,47,000	0	0	0	3,47,000	3,47,000
					Total Minor Ho	ead 108 :			22,92,556	0	26,800	17,600	22,48,156	22,92,556
		(01) Vegetable Development Including Sale Of Vegetable Seed	0	20. Other Administrative		Voted-Sixth- Schedule-Khasi	555	Voucher	46,800	0	0	0	46,800	46,800
		Sale Of Vegetable Seed Rates		Expenses	Total Object H	ead 20 :			46,800	0	0	0	46,800	46,800
				21.Materials And		Voted-Sixth-	569	Voucher	9,82,700	0	0	0	9,82,700	9,82,700

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Run Date:

1	Dema	nd :	43 ADMIN	NISTKA	TION OF AGRICU	LIURE AND A	LLIED SERVICES	•							
D	epar	tment :	Agriculture De	epartme	nt										
T	reasu	ıry	Nongstoin Tre	asury											
Ď	D.D.O	.:	200003 Dist	rict Hor	ticulture Officer W.F	K.H. Nongstoin									
M	onth (of Acco	unt: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		Development Including	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	570	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
			Sale Of Vegetable Seed Rates		Equipments		Voted-Sixth- Schedule-Khasi	571	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
							Voted-Sixth- Schedule-Khasi	572	Voucher	9,80,000	0	0	0	9,80,000	9,80,000
							Voted-Sixth- Schedule-Khasi	576	Voucher	6,98,500	0	0	0	6,98,500	6,98,500
						Total Object I	Head 21:			31,61,200	0	0	0	31,61,200	31,61,200
						Total Sub Hea	d:			32,08,000	0	0	0	32,08,000	32,08,000
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	30	Voucher	1,21,049	0	6,000	2,200	1,12,849	1,21,049
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	58	Voucher	2,75,372	0	0	0	2,75,372	2,75,372
							Voted-Sixth- Schedule-Khasi	862	Voucher	1,21,049	0	6,000	2,200	1,12,849	1,21,049
							Voted-Sixth- Schedule-Khasi	947	Voucher	82,144	0	0	0	82,144	82,144
						Total Object I	Iead 1 :			5,99,614	0	12,000	4,400	5,83,214	5,99,614
						Total Sub Hea	d:			5,99,614	0	12,000	4,400	5,83,214	5,99,614
			(15) Vegetable Development Scheme	0	50.Other Charges		Voted-Sixth- Schedule-Khasi	577	Voucher	66,000	0	0	0	66,000	66,000
						Total Object I	Iead 50 :			66,000	0	0	0	66,000	66,000
						Total Sub Hea	d:			66,000	0	0	0	66,000	66,000
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	466	Voucher	1,57,470	0	0	0	1,57,470	1,57,470

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Run Date:

D	emar	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	ent										
T	reasu	ry	Nongstoin Tre	asury											
D	.D.O.	:	200003 Dist	rict Ho	rticulture Officer W.k	K.H. Nongstoin									
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		17) Development And	0	02. Wages	Total Object I	Head 2:			1,57,470	0	0	0	1,57,470	1,57,47
			Maintenance Of Orchard- Cum-Horticulture Jurseries		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	747	Voucher	13,000	0	0	0	13,000	13,00
						Total Object I	Head 13:			13,000	0	0	0	13,000	13,00
					20. Other Administrative		Voted-Sixth- Schedule-Khasi	744	Voucher	20,000	0	0	0	20,000	20,00
					Expenses	Total Object I	Head 20:			20,000	0	0	0	20,000	20,00
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	748	Voucher	4,00,000	0	0	0	4,00,000	4,00,00
					Equipments	Total Object I	Head 21:			4,00,000	0	0	0	4,00,000	4,00,00
					27. Minor Works/Maintenance		Voted-Sixth- Schedule-Khasi	743	Voucher	3,50,000	0	0	0	3,50,000	3,50,00
						Total Object I	Head 27 :			3,50,000	0	0	0	3,50,000	3,50,00
					50. Other Charges		Voted-Sixth- Schedule-Khasi	746	Voucher	10,000	0	0	0	10,000	10,00
						Total Object I	Head 50:			10,000	0	0	0	10,000	10,00
					52. Machinery And Equipment		Voted-Sixth- Schedule-Khasi	745	Voucher	75,000	0	0	0	75,000	75,00
						Total Object I	Head 52 :			75,000	0	0	0	75,000	75,00
						Total Sub Hea	ıd :			10,25,470	0	0	0	10,25,470	10,25,47
		(1	19) Fruits Development	0	20.Other Administratve Expenses		Voted-Sixth- Schedule-Khasi	627	Voucher	33,360	0	0	0	33,360	33,36
						Total Object I	Head 20:			33,360	0	0	0	33,360	33,36
					21.Materials And		Voted-Sixth-	631	Voucher	9,20,000	0	0	0	9,20,000	9,20,00

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Run Date:

I	Demar	nd :	43 ADMIN	IISTRA	TION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture De	partme	nt										
Т	reasu	ıry	Nongstoin Trea	asury											
Ď	.D.O.	:	200003 Distr	rict Hor	ticulture Officer W.	K.H. Nongstoin									
Me	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	119 (19) Fruits Development	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	632	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
					Equipments		Voted-Sixth- Schedule-Khasi	634	Voucher	2,53,500	0	0	0	2,53,500	2,53,500
						Total Object I	Head 21:			14,23,500	0	0	0	14,23,500	14,23,500
					50.Other Charges		Voted-Sixth- Schedule-Khasi	633	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	753	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 50:			90,000	0	0	0	90,000	90,000
						Total Sub Hea	ad:			15,46,860	0	0	0	15,46,860	15,46,860
		È	(23) Establishment Of 0 Directorate Of Horticulture	0	02. Wages		Voted-Sixth- Schedule-Khasi	635	Voucher	2,37,600	0	0	0	2,37,600	2,37,600
		"	iorneunture			Total Object 1	Head 2 :			2,37,600	0	0	0	2,37,600	2,37,600
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	467	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth- Schedule-Khasi	468	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object 1	Head 13:			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Hea	ad :			4,37,600	0	0	0	4,37,600	4,37,600
			24) Floriculture Development	0	20. Other Administrative		Voted-Sixth- Schedule-Khasi	752	Voucher	2,88,000	0	0	0	2,88,000	2,88,000
					Expenses	Total Object I	Head 20:			2,88,000	0	0	0	2,88,000	2,88,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	750	Voucher	65,66,451	0	0	0	65,66,451	65,66,451

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Run Date:

Department Agriculture Department	Gross Amount (A.G.))
Treasury Nongstoin Treasury Nongstoin Treasury	Amount (A.G.))
D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin	Amount (A.G.))
Major Sub Minor Sub Minor Sub Head Head Sub Head Sub Head Sub	Amount (A.G.))
Major Sub Minor Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major He	Amount (A.G.))
Head Head Head Head Head Head Head Head	Amount (A.G.))
Head Head Head Head Head	
Development Supplies, Store And Equipments Supplies, Store And Equipments So. Other Charges Voted-Sixth- Schedule-Khasi 751 Voucher 1,50,960 0 0 0 1,50,960	65 66 451
Schedule-Khasi Total Object Head 50 : 1,50,960	05,00,451
Total Sub Head: 70,05,411 0 0 0 70,05,411 (41) Maintenance Of 0 02. Wages Voted-Sixth-Schedule-Khasi Voucher 1,41,630 0 0 0 1,41,630 Total Object Head 2: 1,41,630 0 0 0 0 1,41,630 Total Sub Head: 1,41,630 0 0 0 0 1,41,630 Total Minor Head 119: 1,40,30,585 0 12,000 4,400 1,40,14,185	1,50,960
(41) Maintenance Of 0 02. Wages Voted-Sixth-Schedule-Khasi 465 Voucher 1,41,630 0 0 0 1,41,630 Total Object Head 2 :	1,50,960
Horti-Hubs Schedule-Khasi Total Object Head 2 : 1,41,630 0 0 0 0 1,41,630	70,05,411
Total Sub Head: 1,41,630 0 0 0 1,41,630 Total Minor Head 119: 1,40,30,585 0 12,000 4,400 1,40,14,185	1,41,630
Total Minor Head 119: 1,40,30,585 0 12,000 4,400 1,40,14,185	1,41,630
	1,41,630
	1,40,30,585
Total Sub Major Head θ : 1,74,56,050 0 1,77,050 22,000 1,72,57,000	1,74,56,050
Total Major Head 2401: 1,74,56,050 0 1,77,050 22,000 1,72,57,000	1,74,56,050
2435 01 101 (01) Agricultural 0 (01) Salaries, Sumtuary Voted-Sixth- 29 Voucher 2,34,463 0 26,600 2,200 2,05,663 Allowance Schedule-Khasi	2,34,463
Including Subsidy Voted-Sixth- 57 Voucher 1,16,578 0 15,000 0 1,01,578 Schedule-Khasi	1,16,578
Voted-Sixth- 861 <i>Voucher</i> 2,34,463 0 26,600 2,200 2,05,663 Schedule-Khasi	2,34,463
Voted-Sixth- 946 <i>Voucher</i> 1,16,578 0 15,000 0 1,01,578 Schedule-Khasi	1,16,578
Total Object Head 1: 7,02,082 0 83,200 4,400 6,14,482	7,02,082
(13) Office Expenses Voted-Sixth- 1145 Voucher 1,54,000 0 0 0 1,54,000	

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Department Agriculture Department Treasury Nongstoin Treasury	I	emai	nd :	43 ADMII	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin	D	epart	ment	: Agriculture D	epartme	ent										
Month of Account: DEC/2024 Major Sub Minor	Т	reasu	ry	Nongstoin Tre	easury											
Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Ď	.D.O.	:	200003 Dist	trict Ho	rticulture Officer W.l	K.H. Nongstoin									
Head Head	M	onth o	of Acco	ount: DEC/2024												
Head Head						Object Head	0	Plan/Non-Plan	T.V. No.	Туре						
Marketing Organisation Including Sabaidy 20 Other Administrative Expenses Vioted-Sixth. 1142 Voucher 62,900 0 0 0 62,900 62,9				i Heau			Schille				(State)	v			•	(A.G.))
Including Subsidy Administrative Expenses Total Object Head 20 : 62,900 0 0 0 62,900 62,	2435	01	101	(01) Agricultural	0	(13) Office Expenses	Total Object H	Head 13:			1,54,000	0	0	0	1,54,000	1,54,000
Total Object Head 20 : 62,900 0 0 0 0 62,900 62,900						Administrative			1142	Voucher	62,900	0	0	0	62,900	62,900
Supplies, Store And Equipments						Expenses	Total Object H	Head 20:			62,900	0	0	0	62,900	62,900
Total Object Head: 21: 6,31,000 0 0 0 0 0 6,31,000 6,31,000 Total Sub Head : 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total Minor Head 101: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total Sub Major Head 1: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total Major Head 2435: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total of Month: 1,96,06,032 0 2,60,250 26,400 1,93,19,382 1,96,06,032 Total of DDO 200003: 3,55,67,229 0 13,26,640 79,200 3,41,61,389 3,55,67,229 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 3,55,67,229 Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000						Supplies, Store And			1141	Voucher	6,31,000	0	0	0	6,31,000	6,31,000
Total Minor Head 101: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total Sub Major Head 1: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total Major Head 2435: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total of Month: 1,96,06,032 0 2,60,250 26,400 1,93,19,382 1,96,06,032 Total of DDO 200003: 3,55,67,229 0 13,26,640 79,200 3,41,61,389 3,55,67,229 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 3,55,67,229 Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000						Equipments	Total Object H	Head 21 :			6,31,000	0	0	0	6,31,000	6,31,000
Total Sub Major Head 1: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total Major Head 2435: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total of Month: 1,96,06,032 0 2,60,250 26,400 1,93,19,382 1,96,06,032 Total of DDO 200003: 3,55,67,229 0 13,26,640 79,200 3,41,61,389 3,55,67,229 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 3,55,67,229 Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000							Total Sub Hea	ıd:			15,49,982	0	83,200	4,400	14,62,382	15,49,982
Total Major Head 2435: 15,49,982 0 83,200 4,400 14,62,382 15,49,982 Total of Month: 1,96,06,032 0 2,60,250 26,400 1,93,19,382 1,96,06,032 Total of DDO 200003: 3,55,67,229 0 13,26,640 79,200 3,41,61,389 3,55,67,229 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 3,55,67,229 Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000							Total Minor H	lead 101 :			15,49,982	0	83,200	4,400	14,62,382	15,49,982
Total of Month : 1,96,06,032 0 2,60,250 26,400 1,93,19,382 1,96,06,032 Total of DDO 200003 : 3,55,67,229 0 13,26,640 79,200 3,41,61,389 3,55,67,229 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 3,55,67,229 Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000							Total Sub Maj	jor Head 1:			15,49,982	0	83,200	4,400	14,62,382	15,49,982
Total of DDO 200003: 3,55,67,229 0 13,26,640 79,200 3,41,61,389 3,55,67,229 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 3,55,67,229 Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000							Total Major H	Lead 2435:			15,49,982	0	83,200	4,400	14,62,382	15,49,982
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000							Total of Montl	h :			1,96,06,032	0	2,60,250	26,400	1,93,19,382	1,96,06,032
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000							Total of DDO	200003:			3,55,67,229	0	13,26,640	79,200	3,41,61,389	3,55,67,229
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000	Rec	conci	iliatio	n Portion												
Summary of DDO wise expenditure 2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Khasi 6,00,000	In	ernal	Adjus	tment of A.G. Office:	•											
	Sum	mary	of DI	DO wise expenditur	<u>·e</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						3,55,67,229
(04) District Offices (Horticulture) (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	221	6 07	53	(08) Other Maint	enance	Expenditure(Hort)	0 27.	Minor Works	Voted	-Sixth-Schedu	ıle-Khasi					6,00,000
				(04) District Offic	es (Ho	rticulture)	(01) Salaries, Sumtua	ary Voted	-Sixth-Schedu	ıle-Khasi					

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De	mand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	ND ALLIED SERVICES		
Dep	partm	ent :	Agriculture Department				
Tre	easury	7	Nongstoin Treasury				
D.D	0.0.:		200003 District Horticulture Officer W.K.H.	Nongs	stoin		
Summ	ary o	f DD	O wise expenditure				
2401	00	1		0	Allowance		25,43,688
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,84,684
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	50,000
2401	00	1	(04) District Offices (Horticulture)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	84,255
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,84,812
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,31,946
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,35,484
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,50,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	60,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	67,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,80,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	46,800

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De	emand	d:	43 ADMINISTRATION OF AGRICULTU	JRE ANI	D ALLIED SERVICES		
Dor	partm		Agriculture Department				
·	easury	-	Nongstoin Treasury				
Ď.I	0.0.:		200003 District Horticulture Officer W.K.H.	. Nongst	toin		
Summ	ary o	of DD	O wise expenditure_				
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	31,61,200
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,02,430
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	59,240
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	66,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,09,251
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	20,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	10,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	75,000
2401	00	119	(19) Fruits Development	0	20.Other Administratve Expenses	Voted-Sixth-Schedule-Khasi	33,360
			(19) Fruits Development			Voted-Sixth-Schedule-Khasi	

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De	mand		43 ADMINISTRATION OF AGRICULT	TIRE AN	JD ALLIED SERVICES		
					TO ALLIED SERVICES		
Dep	partmo	ent :	Agriculture Department				
Tre	asury	7	Nongstoin Treasury				
D.D	.O.:		200003 District Horticulture Officer W.K.I	H. Nongs	stoin		
Summ	ary oj	f DD(O wise expenditure				
2401	00	119		0	21.Materials And Supplies, Store And Equipments		14,23,500
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	90,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	119	(24) Floriculture Development	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,88,000
2401	00	119	(24) Floriculture Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	65,66,451
2401	00	119	(24) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1,50,960
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,67,179
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-40,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39,67,489
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	50,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,54,000
2435	01	101	(01) Agricultural Marketing Organisation	0	20.Other Administrative	Voted-Sixth-Schedule-Khasi	62,900

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Demand:	43 ADMINISTRATION OF AGRICULTU	URE A	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Nongstoin Treasury				
D.D.O. :	200003 District Horticulture Officer W.K.H	. Nong	stoin		
Summary of DDO	wise expenditure				
1	Including Subsidy		Expenses		
	(01) Agricultural Marketing Organisation Including Subsidy	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,31,000
					3,55,67,229

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Run Date:

I	Demai	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND AI	LIED SERVICES	S							
D	Depart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	William Naga	r Treasu	ıry										
Ė).D.O.	:	200001 Dist	trict Agı	ricultural Officer East	Garo Hills Will	iamnagar								
M	onth o	of Acco	ount: APR/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	411	Voucher	23,224	0	0	0	23,224	23,224
							Voted-Sixth- Schedule-Garo	412	Voucher	21,952	0	0	0	21,952	21,952
							Voted-Sixth- Schedule-Garo	6	Voucher	85,435	0	0	0	85,435	85,435
							Voted-Sixth- Schedule-Garo	8	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366
							Voted-Sixth- Schedule-Garo	9	Voucher	3,64,164	0	12,000	0	3,52,164	3,64,164
						Total Object H	ead 1 :			9,38,141	7,000	22,500	15,400	8,93,241	9,31,141
						Total Sub Head	d :			9,38,141	7,000	22,500	15,400	8,93,241	9,31,141
						Total Minor H	ead 1:			9,38,141	7,000	22,500	15,400	8,93,241	9,31,141
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	413	Voucher	5,640	0	0	0	5,640	5,640
			Subsidised Rates			Total Object H	ead 1:			1,19,278	1,400	5,000	2,200	1,10,678	1,17,878
						Total Sub Head	d :			1,19,278	1,400	5,000	2,200	1,10,678	1,17,878
						Total Minor H	ead 107:			1,19,278	1,400	5,000	2,200	1,10,678	1,17,878
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	410	Voucher	3,760	0	0	0	3,760	3,760
							Voted-Sixth- Schedule-Garo	7	Voucher	74,585	0	0	0	74,585	74,585
						Total Object H	ead 1:			78,345	0	0	0	78,345	78,345

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Run Date:

Г	Dema n	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	\mathbf{S}							
D	epart	ment :	Agriculture De	partme	nt										
Т	reasu	ry	William Nagar	Treasu	ıry										
Ď	.D.O.	:	200001 Distr	rict Agr	ricultural Officer East	Garo Hills Wi	lliamnagar								
Mo	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2401	00	1 1	03) Farmer'S Training entre			Total Sub Hea	ad:			78,345	0	0	0	78,345	78,345
						Total Minor H	Head 109:			78,345	0	0	0	78,345	78,345
						Total Sub Ma	jor Head θ :			11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
						Total Major H	Head 2401:			11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
						Total of Mont	h :			11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	22) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	77,847	0	0	0	77,847	77,847
							Voted-Sixth- Schedule-Garo	36	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752
							Voted-Sixth- Schedule-Garo	44	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366
						Total Object I	Head 1 :			8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
						Total Sub Hea	ad:			8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
						Total Minor H	Head 1:			8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
		1 1	01) Plant Protection For pidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	43	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
		1 1 3	leasures Including Sale		7 mowance		Seriedare Caro								

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Den	mand	d:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dep	artm	nent :	Agriculture D	Departme	nt										
Trea	asur	y	William Naga	ar Treasu	ıry										
D.D.	.0.:		200001 Dis	strict Agr	ricultural Officer East	t Garo Hills Wi	lliamnagar								
Mont	th of	Accou	nt: MAY/2024												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	neau	Heau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.)
2401 00	0 1	E M O	01) Plant Protection For pidemic Control leasures Including Sale f Pesticides Etc. At ubsidised Rates			Total Sub Hea	ad :			1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
						Total Minor H	Head 107:			1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
	1	1.	03) Farmer'S Training entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	74,585	0	0	0	74,585	74,585
						Total Object I	Head 1:			74,585	0	0	0	74,585	74,585
						Total Sub Hea	ad :			74,585	0	0	0	74,585	74,585
						Total Minor H	Head 109 :			74,585	0	0	0	74,585	74,585
						Total Sub Ma	jor Head θ :			10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
						Total Major H	Head 2401:			10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
						Total of Mont	h :			10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
Mont	th of	Accou	nt: JUN/2024												
Major So Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2401 00	0 0	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	182	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752
							Voted-Sixth- Schedule-Garo	185	Voucher	77,847	0	0	0	77,847	77,847
							Voted-Sixth-	190	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366

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Run Date:

I	Dema	and:	43 ADMIN	IISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D)epar	tment :	Agriculture De	partme	ent										
T	reasi	ury	William Nagar	Treasu	ıry										
Ď	D.D. O). :	200001 Distr	rict Agr	ricultural Officer East	Garo Hills Wil	lliamnagar								
M	onth	of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
					02. Wages		Voted-Sixth- Schedule-Garo	28	Voucher	1,05,431	0	0	0	1,05,431	1,05,431
							Voted-Sixth- Schedule-Garo	29	Voucher	1,02,030	0	0	0	1,02,030	1,02,030
							Voted-Sixth- Schedule-Garo	811	Voucher	1,05,431	0	0	0	1,05,431	1,05,431
						Total Object H	Iead 2:			3,12,892	0	0	0	3,12,892	3,12,892
						Total Sub Hea	d:			12,05,857	7,000	22,500	15,400	11,60,957	11,98,857
						Total Minor H	lead 1 :			12,05,857	7,000	22,500	15,400	11,60,957	11,98,857
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
			Of Pesticides Etc. At			Total Object H	Head 1 :			1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
			ubsidised Rates			Total Sub Hea	d:			1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
						Total Minor H	lead 107 :			1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
			03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	186	Voucher	74,585	0	0	0	74,585	74,585
						Total Object H	Head 1:			74,585	0	0	0	74,585	74,585
						Total Sub Hea	d:			74,585	0	0	0	74,585	74,585
						Total Minor H	lead 109 :			74,585	0	0	0	74,585	74,585
						Total Sub Maj	jor Head θ :			13,94,080	8,400	27,500	17,600	13,40,580	13,85,680

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Run Date:

Γ	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture	Departme	ent										
Т	reasu	ry	William Naş	gar Treas	ury										
Ď	D.O.	:	200001 Di	istrict Ag	ricultural Officer Eas	t Garo Hills Wil	liamnagar								
Mo	onth o	of Acco	unt: JUN/2024												
Head		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						Total Major H	lead 2401:			13,94,080	8,400	27,500	17,600	13,40,580	13,85,680
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	181	Voucher	27,330	0	0	0	27,330	27,330
							Voted-Sixth- Schedule-Garo	32	Voucher	28,241	0	0	0	28,241	28,241
							Voted-Sixth- Schedule-Garo	812	Voucher	28,241	0	0	0	28,241	28,241
						Total Object H	Iead 2 :			83,812	0	0	0	83,812	83,812
						Total Sub Hea	d :			83,812	0	0	0	83,812	83,812
						Total Minor H	lead 4:			83,812	0	0	0	83,812	83,812
						Total Sub Maj	or Head 1:			83,812	0	0	0	83,812	83,812
						Total Major H	lead 2415:			83,812	0	0	0	83,812	83,812
						Total of Montl	h :			14,77,892	8,400	27,500	17,600	14,24,392	14,69,492
Mo	onth (of Acco	unt: JUL/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	355	Voucher	77,847	0	0	0	77,847	77,847
							Voted-Sixth- Schedule-Garo	356	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752
							Voted-Sixth- Schedule-Garo	360	Voucher	4,12,321	0	10,500	15,400	3,86,421	4,12,321

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Run Date:

De	man	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
Dep	partı	ment :	Agriculture D	epartme	ent										
Tre	easui	ry	William Naga	r Treası	ıry										
D.D	0.0.	:	200001 Dis	trict Agı	ricultural Officer East	t Garo Hills Willi	amnagar								
Mon	th o	of Accou	int: JUL/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		2011110				(State)		8009	- 7610		(A.G.))
2401 0	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	807	Voucher	6,26,864	0	48,000	0	5,78,864	6,26,864
						Total Object Ho	ead 1:			14,88,784	0	70,500	15,400	14,02,884	14,88,784
					02. Wages		Voted-Sixth- Schedule-Garo	811	Voucher	1,02,030	0	0	0	1,02,030	1,02,030
						Total Object Ho	ead 2:			1,02,030	0	0	0	1,02,030	1,02,030
						Total Sub Head	:			15,90,814	0	70,500	15,400	15,04,914	15,90,814
						Total Minor He	ead 1:			15,90,814	0	70,500	15,400	15,04,914	15,90,814
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	365	Voucher	1,13,638	0	5,000	2,200	1,06,438	1,13,638
			Of Pesticides Etc. At			Total Object Ho	ead 1:			1,13,638	0	5,000	2,200	1,06,438	1,13,638
		S	ubsidised Rates			Total Sub Head	:			1,13,638	0	5,000	2,200	1,06,438	1,13,638
						Total Minor He	ad 107:			1,13,638	0	5,000	2,200	1,06,438	1,13,638
		1 1	03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	354	Voucher	74,585	0	0	0	74,585	74,585
						Total Object Ho	ead 1:			74,585	0	0	0	74,585	74,585
						Total Sub Head	:			74,585	0	0	0	74,585	74,585
						Total Minor He	ad 109:			74,585	0	0	0	74,585	74,585
						Total Sub Majo	r Head 0:			17,79,037	0	75,500	17,600	16,85,937	17,79,037
						Total Major He	ad 2401:			17,79,037	0	75,500	17,600	16,85,937	17,79,037
2415		004 (15) Seed Testing Lab	0	02. Wages		Voted-Sixth-	890	Voucher	27,330	0	0	0	27,330	27,330

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Run Date:

I	Demai	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture	Departme	ent										
Т	reasu	ıry	William Nag	gar Treası	ıry										
Ď	.D.O.	. :	200001 Di	strict Ag	ricultural Officer East	Garo Hills Wi	lliamnagar								
Mo	onth o	of Accou	int: JUL/2024												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head								0009	- 7010		
2415	01	004	15) Seed Testing Lab	0	02. Wages	Total Object I	Head 2:			27,330	0	0	0	27,330	27,330
						Total Sub Hea	nd:			27,330	0	0	0	27,330	27,330
						Total Minor H	Iead 4:			27,330	0	0	0	27,330	27,330
						Total Sub Ma	jor Head 1:			27,330	0	0	0	27,330	27,330
						Total Major H	Iead 2415:			27,330	0	0	0	27,330	27,330
						Total of Mont	h :			18,06,367	0	75,500	17,600	17,13,267	18,06,367
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	258	Voucher	80,002	0	0	0	80,002	80,002
							Voted-Sixth- Schedule-Garo	261	Voucher	3,76,062	0	12,000	0	3,64,062	3,76,062
							Voted-Sixth- Schedule-Garo	262	Voucher	4,23,010	0	10,500	15,400	3,97,110	4,23,010
							Voted-Sixth- Schedule-Garo	523	Voucher	78,857	0	6,000	0	72,857	78,857
						Total Object I	Head 1:			9,57,931	0	28,500	15,400	9,14,031	9,57,931
					02. Wages		Voted-Sixth- Schedule-Garo	688	Voucher	11,193	0	0	0	11,193	11,193
							Voted-Sixth- Schedule-Garo	689	Voucher	1,09,244	0	0	0	1,09,244	1,09,244

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Run Date:

De	man	d ·	43 ADMI	NISTR A	ATION OF AGRICUI	TURE AND ALL	IFD SERVICES	3							
							TILD BUK VICES	,							
Dep	partn	nent :	Agriculture D)epartme	ent										
Tre	easur	y	William Naga	ar Treası	ıry										
D.D	0.0.	:	200001 Dis	trict Ag	ricultural Officer East	Garo Hills Willia	amnagar								
Mon	nth of	f Accou	int: AUG/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 0	00	001 (0	02) District Offices	0	02. Wages	Total Object He	ad 2:			1,20,437	0	0	0	1,20,437	1,20,437
						Total Sub Head	:			10,78,368	0	28,500	15,400	10,34,468	10,78,368
						Total Minor Hea	ad 1:			10,78,368	0	28,500	15,400	10,34,468	10,78,368
	_	È	O1) Plant Protection For		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	265	Voucher	1,15,800	0	5,000	2,200	1,08,600	1,15,800
		C	Measures Including Sale of Pesticides Etc. At			Total Object He	ad 1:			1,15,800	0	5,000	2,200	1,08,600	1,15,800
		S	ubsidised Rates			Total Sub Head	:			1,15,800	0	5,000	2,200	1,08,600	1,15,800
						Total Minor Hea	ad 107 :			1,15,800	0	5,000	2,200	1,08,600	1,15,800
			03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	260	Voucher	76,712	0	0	0	76,712	76,712
						Total Object He	ad 1:			76,712	0	0	0	76,712	76,712
						Total Sub Head	:			76,712	0	0	0	76,712	76,712
						Total Minor Hea	ad 109:			76,712	0	0	0	76,712	76,712
	_					Total Sub Major	Head 0:			12,70,880	0	33,500	17,600	12,19,780	12,70,880
						Total Major Hea	ad 2401:			12,70,880	0	33,500	17,600	12,19,780	12,70,880
2415 0)1	004	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	690	Voucher	29,264	0	0	0	29,264	29,264
							Voted-Sixth- Schedule-Garo	691	Voucher	3,003	0	0	0	3,003	3,003
						Total Object He	ad 2:			32,267	0	0	0	32,267	32,267
						Total Sub Head	:			32,267	0	0	0	32,267	32,267

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Run Date:

n.	eman	.d .	12 ADMI	NICTD /	ATION OF AGRICU	TIDE AND A	I I IED SEDVICE	2							
						LIUKE AND A	LLIED SERVICE								
De	eparti	ment :	Agriculture D	Departme	ent										
Tr	easu	ry	William Naga	ar Treas	ury										
D .1	D.O.	:	200001 Dis	trict Ag	ricultural Officer East	Garo Hills Wi	lliamnagar								
Moi	nth o	f Accou	nt: AUG/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Aajor Head	r Head	Head	Sub Head		Schme				(State)		8009	- 7610	(da F -1 2 2 1)	(A.G.))
2415	01	004				Total Minor H	Head 4:			32,267	0	0	0	32,267	32,267
						Total Sub Ma	jor Head 1:			32,267	0	0	0	32,267	32,267
						Total Major H	Head 2415:			32,267	0	0	0	32,267	32,267
						Total of Mont	h :			13,03,147	0	33,500	17,600	12,52,047	13,03,147
Moi	nth o	f Accou	nt: SEP/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	80,002	0	0	0	80,002	80,002
							Voted-Sixth- Schedule-Garo	144	Voucher	4,54,919	0	18,000	0	4,36,919	4,54,919
							Voted-Sixth- Schedule-Garo	157	Voucher	4,23,010	0	10,500	15,400	3,97,110	4,23,010
						Total Object I	Head 1 :			9,57,931	0	28,500	15,400	9,14,031	9,57,931
					02. Wages		Voted-Sixth- Schedule-Garo	493	Voucher	1,09,244	0	0	0	1,09,244	1,09,244
						Total Object I	Head 2:			1,09,244	0	0	0	1,09,244	1,09,244
					06. Medical Treatment		Voted-Sixth-	706	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
							Schedule-Garo								
						Total Object I				2,25,000	0	0	0	2,25,000	2,25,000

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Run Date:

Ι	Demai	nd :	43 ADMIN	ISTR A	ATION OF AGRICUI	LTURE AND AI	LIED SERVICES	3							
D	epart	ment :	Agriculture De	partme	ent										
Т	reasu	ıry	William Nagar	Treas	ury										
-	.D.O.	.:	200001 Distr	ict Ag	ricultural Officer East	t Garo Hills Will	liamnagar								
Me	onth o	of Acco	ount: SEP/2024				<u> </u>								
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001				Total Minor H	ead 1:			12,92,175	0	28,500	15,400	12,48,275	12,92,175
		107	(01) Plant Protection For (Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	156	Voucher	1,15,800	0	5,000	2,200	1,08,600	1,15,800
			Measures Including Sale Of Pesticides Etc. At			Total Object H	ead 1:			1,15,800	0	5,000	2,200	1,08,600	1,15,800
			Subsidised Rates			Total Sub Head	d :			1,15,800	0	5,000	2,200	1,08,600	1,15,800
						Total Minor H	ead 107 :			1,15,800	0	5,000	2,200	1,08,600	1,15,800
		109	(03) Farmer'S Training Centre)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	76,712	0	0	0	76,712	76,712
						Total Object H	ead 1:			76,712	0	0	0	76,712	76,712
						Total Sub Head	d :			76,712	0	0	0	76,712	76,712
						Total Minor H	ead 109 :			76,712	0	0	0	76,712	76,712
						Total Sub Majo	or Head θ :			14,84,687	0	33,500	17,600	14,33,587	14,84,687
						Total Major H	ead 2401:			14,84,687	0	33,500	17,600	14,33,587	14,84,687
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	492	Voucher	27,683	0	0	0	27,683	27,683
						Total Object H	ead 2:			27,683	0	0	0	27,683	27,683
						Total Sub Head	d :			27,683	0	0	0	27,683	27,683
						Total Minor H	ead 4:			27,683	0	0	0	27,683	27,683
						Total Sub Majo	or Head 1:			27,683	0	0	0	27,683	27,683
						Total Major H	ead 2415:			27,683	0	0	0	27,683	27,683

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Der	mand	l:	43 AD	MINISTR	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Dep	artm	ent:	Agricultur	e Departm	nent										
Trea	asury	y	William N	agar Treas	sury										
D.D	.O.:		200001	District Ag	gricultural Officer East	t Garo Hills Wi	lliamnagar								
Mont	th of	Accou	nt: SEP/2024												
						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
				Head	i					(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			15,12,370	0	33,500	17,600	14,61,270	15,12,370
Mont	th of	Accou	nt: OCT/2024												
						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
	•									(State)		8009	- 7610		(A.G.)
00	0 0	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	268	Voucher	2,63,165	0	0	11,000	2,52,165	2,63,165
							Voted-Sixth- Schedule-Garo	270	Voucher	3,76,062	0	18,000	0	3,58,062	3,76,062
							Voted-Sixth- Schedule-Garo	386	Voucher	53,126	0	0	0	53,126	53,120
							Voted-Sixth- Schedule-Garo	416	Voucher	1,06,719	0	10,500	4,400	91,819	1,06,719
							Voted-Sixth- Schedule-Garo	417	Voucher	80,002	0	0	0	80,002	80,002
							Voted-Sixth- Schedule-Garo	644	Voucher	9,776	0	0	0	9,776	9,770
							Voted-Sixth- Schedule-Garo	645	Voucher	1,38,870	0	15,000	0	1,23,870	1,38,870
						Total Object I	Head 1:			10,27,720	0	43,500	15,400	9,68,820	10,27,720
					02. Wages		Voted-Sixth- Schedule-Garo	349	Voucher	1,05,720	0	0	0	1,05,720	1,05,720
						Total Object I	Head 2:			1,05,720	0	0	0	1,05,720	1,05,720
						Total Sub Hea	ad:			11,33,440	0	43,500	15,400	10,74,540	11,33,440
						Total Minor H	Head 1:								
	Dep Tre D.D Ion or S	Departments Treasury D.D.O.: Onth of Or Sub Major Head Month of Or Sub Major Head	or Sub Minor d Major Head Head Month of Accou or Sub Minor d Major Head Head	Department: Agricultur Treasury William N D.D.O.: 200001 Month of Account: SEP/2024 or Sub Minor Sub Major Head Head Head Month of Account: OCT/2024 or Sub Minor Sub Major Head Head Head Major Head Head Head	Department: Agriculture Department: Treasury William Nagar Treasury: D.D.O.: 200001 District Agriculture Department: SEP/2024 Or Sub Minor Sub Sub Sub Head Head Head Month of Account: OCT/2024 Or Sub Minor Sub Sub Head Sub Head Sub Sub Minor Sub Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Minor Head Head Sub Head Head	Department: Agriculture Department Treasury William Nagar Treasury D.D.O.: 200001 District Agricultural Officer East Month of Account: SEP/2024 Or Sub Minor Sub Sub Object Head Sub Head Month of Account: OCT/2024 Or Sub Minor Sub Sub Object Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Head Sub Head	Department : Agriculture Department Treasury William Nagar Treasury D.D.O. : 200001 District Agricultural Officer East Garo Hills William Nagar Treasury Total Officer East Garo Hills William Nagar Treasury In Sub Minor Sub Sub Object Head Schme Total of Mont Month of Account: OCT/2024 Total Minor Sub Sub Object Head Sub Object Head Schme Total Officer Sub Minor Sub Sub Object Head Schme Total Object In Sub Minor Sub Sub Object Head Sub Object Head Schme Total Object In Oct. Wages Total Object In Oct. Wages Total Object In Total Object In Total Sub Head Sub Oct. Wages	Treasury William Nagar Treasury D.D.O.: 200001 District Agricultural Officer East Garo Hills Williamnagar Month of Account: SEP/2024 Total of Month : To	Department : Agriculture Department Treasury William Nagar Treasury	Department : Agriculture Department Treasury William Nagar Treasury	Department : Agriculture Department	Department Agriculture Department	Department Agriculture Department	Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury William Nager Tressury Nager Nag	Page Page

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]	Demai	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	William Nagar	r Treasi	ıry										
Ė).D.O.	.:	200001 Distr	rict Ag	ricultural Officer East	Garo Hills Wil	lliamnagar								
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001								11,33,440	0	43,500	15,400	10,74,540	11,33,440
		1 - 1	01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	271	Voucher	39,753	0	5,000	0	34,753	39,753
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	385	Voucher	76,047	0	0	2,200	73,847	76,047
			dosidised Rates			Total Object H	Head 1:			1,15,800	0	5,000	2,200	1,08,600	1,15,800
						Total Sub Hea	ıd:			1,15,800	0	5,000	2,200	1,08,600	1,15,800
						Total Minor H	lead 107 :			1,15,800	0	5,000	2,200	1,08,600	1,15,800
			03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	269	Voucher	76,712	0	0	0	76,712	76,712
						Total Object F	Head 1:			76,712	0	0	0	76,712	76,712
						Total Sub Hea	d:			76,712	0	0	0	76,712	76,712
						Total Minor H	lead 109 :			76,712	0	0	0	76,712	76,712
						Total Sub Maj	jor Head θ :			13,25,952	0	48,500	17,600	12,59,852	13,25,952
						Total Major H	lead 2401 :			13,25,952	0	48,500	17,600	12,59,852	13,25,952
2415	01	004	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	348	Voucher	12,510	0	0	0	12,510	12,510
						Total Object H	Head 2 :			12,510	0	0	0	12,510	12,510
						Total Sub Hea	d:			12,510	0	0	0	12,510	12,510
						Total Minor H	Iead 4 :			12,510	0	0	0	12,510	12,510
						Total Sub Maj	jor Head $1:$			12,510	0	0	0	12,510	12,510

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Demand:	43 ADMINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	<u> </u>							
Department :	Agriculture Departme	ent										
Treasury	William Nagar Treas	ury										
D.D.O. :	200001 District Ag	ricultural Officer East	t Garo Hills Wil	liamnagar								
Month of Account:	OCT/2024											
Major Sub Minor Sul Head Major Head Hea	d Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Head						(State)		8009	- 7610		(11.3.))
2415			Total Major H	ead 2415:			12,510	0	0	0	12,510	12,510
			Total of Month	ı :			13,38,462	0	48,500	17,600	12,72,362	13,38,462
Month of Account:	NOV/2024											
Major Sub Minor Sub Head Major Head Hea		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		<i></i>				(State)		8009	- 7610		(A.G.))
2401 00 001 (02) Dis	strict Offices 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	3,76,062	0	18,000	0	3,58,062	3,76,062
				Voted-Sixth- Schedule-Garo	203	Voucher	4,23,010	0	11,475	15,400	3,96,135	4,23,010
				Voted-Sixth- Schedule-Garo	339	Voucher	80,002	0	0	0	80,002	80,002
				Voted-Sixth- Schedule-Garo	340	Voucher	1,48,790	0	15,000	0	1,33,790	1,48,790
				Voted-Sixth- Schedule-Garo	832	Voucher	31,476	0	0	0	31,476	31,476
				Voted-Sixth- Schedule-Garo	840	Voucher	47,736	0	0	0	47,736	47,736
			Total Object H	lead 1 :			11,07,076	0	44,475	15,400	10,47,201	11,07,076
		02. Wages		Voted-Sixth- Schedule-Garo	423	Voucher	1,09,244	0	0	0	1,09,244	1,09,244
			Total Object H	lead 2 :			1,09,244	0	0	0	1,09,244	1,09,244
		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	647	Voucher	85,360	0	0	0	85,360	85,360
		Allowances	Total Object H	Iead 11 :			85,360	0	0	0	85,360	85,360

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Run Date:

]	Dema	nd:	43 ADMIN	ISTRATION OF AGRI	CULTURE AND ALLIED SERVICE	ES							
Г	Depart	tment :	Agriculture De	partment									
T	reasu	ıry	William Nagar	Treasury									
Ė	D.D.O	.:	200001 Dist	rict Agricultural Officer	East Garo Hills Williamnagar								
M	onth	of Accou	int: NOV/2024										
Head		Minor or Head		Sub Object Head Sub Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2401	00	001	02) District Offices		Total Sub Head:			13,01,680	0	44,475	15,400	12,41,805	13,01,680
-					Total Minor Head 1:			13,01,680	0	44,475	15,400	12,41,805	13,01,680
		I	01) Plant Protection For Epidemic Control	0 (01) Salaries, Sumt Allowance	uary Voted-Sixth- Schedule-Garo	204	Voucher	1,15,800	0	5,000	2,200	1,08,600	1,15,800
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Voted-Sixth- Schedule-Garo	830	Voucher	8,628	0	0	0	8,628	8,628
			oubsidised rates		Total Object Head 1:			1,24,428	0	5,000	2,200	1,17,228	1,24,428
					Total Sub Head:			1,24,428	0	5,000	2,200	1,17,228	1,24,428
					Total Minor Head 107:			1,24,428	0	5,000	2,200	1,17,228	1,24,428
		- I	03) Farmer'S Training Centre	0 (01) Salaries, Sumt Allowance	uary Voted-Sixth- Schedule-Garo	197	Voucher	76,712	0	0	0	76,712	76,712
					Voted-Sixth- Schedule-Garo	831	Voucher	5,808	0	0	0	5,808	5,808
					Total Object Head 1:			82,520	0	0	0	82,520	82,520
					Total Sub Head:			82,520	0	0	0	82,520	82,520
					Total Minor Head 109:			82,520	0	0	0	82,520	82,520
					Total Sub Major Head θ :			15,08,628	0	49,475	17,600	14,41,553	15,08,628
					Total Major Head 2401:			15,08,628	0	49,475	17,600	14,41,553	15,08,628
2415	01	004	15) Seed Testing Lab	0 02. Wages	Voted-Sixth- Schedule-Garo	422	Voucher	12,927	0	0	0	12,927	12,927
ı					Total Object Head 2:			12,927	0	0	0	12,927	12,927

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Γ	Deman	nd:	43 ADMI	INISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ry	William Nag	ar Treası	ıry										
Ď	.D.O.	:	200001 Dis	strict Ag	ricultural Officer East	Garo Hills Wil	liamnagar								
Mo	onth o	of Accou	nt: NOV/2024												
Head	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11.0.))
2415	01	004 (1	5) Seed Testing Lab			Total Sub Hea	d :			12,927	0	0	0	12,927	12,927
						Total Minor H	lead 4:			12,927	0	0	0	12,927	12,927
						Total Sub Maj	or Head 1:			12,927	0	0	0	12,927	12,927
						Total Major H	lead 2415:			12,927	0	0	0	12,927	12,927
						Total of Mont	h :			15,21,555	0	49,475	17,600	14,54,480	15,21,555
Mo	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1151	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Garo	1207	Voucher	4,30,879	0	11,475	0	4,19,404	4,30,879
							Voted-Sixth- Schedule-Garo	1292	Voucher	6,97,142	0	54,450	0	6,42,692	6,97,142
							Voted-Sixth- Schedule-Garo	1294	Voucher	2,41,062	0	18,000	0	2,23,062	2,41,062
							Voted-Sixth- Schedule-Garo	173	Voucher	6,16,788	0	33,000	0	5,83,788	6,16,788
							Voted-Sixth- Schedule-Garo	174	Voucher	4,30,879	0	11,475	15,400	4,04,004	4,30,879
						Total Object I	Head 1:			24,44,750	0	1,28,400	15,400	23,00,950	24,44,750
					02. Wages		Voted-Sixth- Schedule-Garo	1157	Voucher	1,09,244	0	0	0	1,09,244	1,09,244

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Run Date:

D	Dema ı	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	Pepartme	ent										
T	reasu	ry	William Naga	ar Treasu	ıry										
D	.D.O.	:	200001 Dis	trict Agr	ricultural Officer East	t Garo Hills Wi	lliamnagar								
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	442	Voucher	1,05,720	0	0	0	1,05,720	1,05,720
						Total Object I	Head 2 :			2,14,964	0	0	0	2,14,964	2,14,964
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	517	Voucher	39,550	0	0	0	39,550	39,550
					Allowances		Voted-Sixth- Schedule-Garo	518	Voucher	20,450	0	0	0	20,450	20,45
							Voted-Sixth- Schedule-Garo	809	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	810	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	811	Voucher	20,000	0	0	0	20,000	20,00
							Voted-Sixth- Schedule-Garo	812	Voucher	20,000	0	0	0	20,000	20,00
						Total Object I	Head 11:			1,40,000	0	0	0	1,40,000	1,40,00
						Total Sub Hea	ad:			27,99,714	0	1,28,400	15,400	26,55,914	27,99,71
						Total Minor H	Head 1:			27,99,714	0	1,28,400	15,400	26,55,914	27,99,714
		E	01) Plant Protection For Epidemic Control		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1299	Voucher	1,17,957	0	5,000	0	1,12,957	1,17,957
			Measures Including Sale of Pesticides Etc. At subsidised Rates				Voted-Sixth- Schedule-Garo	169	Voucher	1,17,957	0	5,000	2,200	1,10,757	1,17,95
			oudsitiiseti Käles			Total Object I	Head 1:			2,35,914	0	10,000	2,200	2,23,714	2,35,914
					(11) Travel Expenses, Conveyance	-	Voted-Sixth- Schedule-Garo	514	Voucher	3,360	0	0	0	3,360	3,360
					Allowances		Voted-Sixth-	515	Voucher	1,640	0	0	0	1,640	1,640

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Run Date:

De	epart	tment :	Agriculture De	partme	nt										
Tı	reasu	ırv	William Nagai	Treasu	ırv										
	.D.O.				icultural Officer East	t Como IIIIla Wil	Lammagan								
				Het Agi	icultural Officer East	Uaio Hills Wil	Haiiliagai								
			ount: DEC/2024							Gross	Deduction	Deduction A	l mount	Net Amount	Gross
		Minor	: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
	Head		neau	Head		Schnie				(State)	•	8009	- 7610	· •	(A.G.)
2401	00		(01) Plant Protection For Epidemic Control	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	516	Voucher	5,000	0	0	0	5,000	5,00
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Allowances		Voted-Sixth- Schedule-Garo	534	Voucher	5,000	0	0	0	5,000	5,00
			Subsidised Rates			Total Object H	Iead 11 :			15,000	0	0	0	15,000	15,00
						Total Sub Hea	d :			2,50,914	0	10,000	2,200	2,38,714	2,50,91
						Total Minor H	ead 107:			2,50,914	0	10,000	2,200	2,38,714	2,50,91
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1293	Voucher	78,164	0	0	0	78,164	78,16
							Voted-Sixth- Schedule-Garo	171	Voucher	78,164	0	0	0	78,164	78,16
						Total Object H	Iead 1 :			1,56,328	0	0	0	1,56,328	1,56,32
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	530	Voucher	20,000	0	0	0	20,000	20,00
					Allowances	Total Object H	Iead 11 :			20,000	0	0	0	20,000	20,00
						Total Sub Hea	d :			1,76,328	0	0	0	1,76,328	1,76,32
						Total Minor H	ead 109:			1,76,328	0	0	0	1,76,328	1,76,32
						Total Sub Maj	or Head θ :			32,26,956	0	1,38,400	17,600	30,70,956	32,26,95
						Total Major H	ead 2401:			32,26,956	0	1,38,400	17,600	30,70,956	32,26,95
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1154	Voucher	29,264	0	0	0	29,264	29,26
							Voted-Sixth- Schedule-Garo	441	Voucher	12,510	0	0	0	12,510	12,51

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Run Date : 22/01/2025

Do	mand	ı .	43 ADMIN	NISTRATION OF AGRIC	TH THE AND	ALLIED SERVICES							
						ALLIED SERVICES							
Dep	artm	ent :	Agriculture De	epartment									
Tre	asury	y	William Naga	r Treasury									
D.D	.O.:		200001 Dist	rict Agricultural Officer E	ast Garo Hills W	illiamnagar							
Mon	th of	Acco	ount: DEC/2024										
Major S	ub N	Aino	r Sub	Sub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type Gross	Deduction	Deduction		Net Amount	Gross
Head M	ajor l ead	Head	Head	Sub	Schme			Amount (State)	by DDO	$\frac{\text{(as per A.C}}{8009}$	5. A&E) - 7610	(as per SOP)	Amount (A.G.))
П	eau			Head				. ,		0009	- 7010		. , ,
2415 0	1 0	004	(15) Seed Testing Lab	0 02. Wages	Total Object	Head 2:		41,774	0	0	0	41,774	41,774
					Total Sub He	ead :		41,774	0	0	0	41,774	41,774
					Total Minor	Head 4:		41,774	0	0	0	41,774	41,774
					Total Sub M	ajor Head $1:$		41,774	0	0	0	41,774	41,774
					Total Major	Head 2415:		41,774	0	0	0	41,774	41,774
					Total of Mon	th :		32,68,730	0	1,38,400	17,600	31,12,730	32,68,730
					Total of DD(200001:		1,44,45,475	25,200	4,61,375	1,58,400	1,38,00,500	1,44,20,275
Reco	ncili	atio	n Portion										
Inter	nal A	djust	ment of A.G. Office:										
					DDO w	ise Total (Original -	+Reconcilati	ion+IA):					1,44,20,275
Summ	ary o	of DI	OO wise expenditur	<u>·e</u>									
2401	00	1	(02) District Offic	ees		1) Salaries, Sumtua llowance	ry Voted-S	Sixth-Schedule-Garo					1,06,87,263
2401	00	1	(02) District Offic	ees	0 02	2. Wages	Voted-S	Sixth-Schedule-Garo					10,74,531
2401	00	1	(02) District Offic	ees	0 00	6. Medical Treatmen	nt Voted-S	Sixth-Schedule-Garo					2,25,000
2401	00	1	(02) District Offic	ees		1) Travel Expenses, onveyance Allowanc		Sixth-Schedule-Garo					2,25,360
			(01) Plant Protect	tion For Epidemic Contr	ol (0	1) Salaries, Sumtua	ry Voted-S	Sixth-Schedule-Garo					

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	43 ADMINISTRATION OF AGRICULTU	URE AN	ID ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	William Nagar Treasury				
D.D.O. :	200001 District Agricultural Officer East Ga	aro Hills	Williamnagar		
Summary of DDO	wise expenditure				
	Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	Allowance		11,63,734
	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,000
2401 00 109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,71,084
2401 00 109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2415 01 4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2,38,303
					1,44,20,275

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]	Demar	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment:	Agriculture De	epartme	nt										
Т	reasu	ry	William Naga	r Treasu	ıry										
Ė	.D.O.	:	200002 Dist	rict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	317	Voucher	1,16,895	0	18,000	0	98,895	1,16,895
							Voted-Sixth- Schedule-Garo	320	Voucher	2,19,546	0	35,000	0	1,84,546	2,19,546
						Total Object H	Head 1 :			3,36,441	0	53,000	0	2,83,441	3,36,441
						Total Sub Hea	ıd:			3,36,441	0	53,000	0	2,83,441	3,36,441
						Total Minor H	lead 1:			3,36,441	0	53,000	0	2,83,441	3,36,441
		H	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	318	Voucher	3,62,324	0	0	0	3,62,324	3,62,324
			ale Of Fruit Etc.,At subsidised Rates-				Voted-Sixth- Schedule-Garo	319	Voucher	1,45,950	0	22,400	0	1,23,550	1,45,950
						Total Object H	Head 1 :			5,08,274	0	22,400	0	4,85,874	5,08,274
						Total Sub Hea	d:			5,08,274	0	22,400	0	4,85,874	5,08,274
						Total Minor H	lead 119:			5,08,274	0	22,400	0	4,85,874	5,08,274
						Total Sub Maj	jor Head θ :			8,44,715	0	75,400	0	7,69,315	8,44,715
						Total Major H	lead 2401 :			8,44,715	0	75,400	0	7,69,315	8,44,715
2435	01	N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	321	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606
		Ir	ncluding Subsidy				Voted-Sixth- Schedule-Garo	322	Voucher	4,16,008	0	38,000	2,000	3,76,008	4,16,008
						Total Object H	Head 1:			6,08,614	0	48,000	2,000	5,58,614	6,08,614
						Total Sub Hea	d:			6,08,614	0	48,000	2,000	5,58,614	6,08,614

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)emai	. J.	42 ADM	INICTO	TION OF AGRICUL	TUDE AND A	I I IED CEDVICE	7							
, L	<i>y</i> eman	iiu :	43 ADM	INISTRA	TION OF AGRICUL	LIUKE AND A	LLIED SERVICES	•							
D	epart	ment :	Agriculture 1	Departme	nt										
T	reasu	ry	William Nag	ar Treasu	iry										
Ď	.D.O.	:	200002 Di	strict Hor	ticulture Officer East	Garo Hills Dist	: William Nagar								
M	onth (of Acco	ount: APR/2024												
				CL	Object Head	Catagorical	Dlan /Non Dlan	TV No	Т	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2435	01	101				Total Minor H	lead 101 :			6,08,614	0	48,000	2,000	5,58,614	6,08,614
1						Total Sub Maj	jor Head 1:			6,08,614	0	48,000	2,000	5,58,614	6,08,614
1						Total Major H	lead 2435:			6,08,614	0	48,000	2,000	5,58,614	6,08,614
1						Total of Montl	h :			14,53,329	0	1,23,400	2,000	13,27,929	14,53,329
Mo	onth (of Acco	ount: MAY/2024												
Major	Sub														
					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type						
2401	Majo	r Head		Sub	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type Voucher	Amount		(as per A.G.	. A&E)		Amount
	Majo Head	r Head	Head (04) District Offices	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
	Majo Head	r Head	Head (04) District Offices	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth-	34	Voucher	Amount (State) 1,16,895	by DDO	(as per A.G. 8009	- 7610	(as per SOP) 98,895	Amount (A.G.))
	Majo Head	r Head	Head (04) District Offices	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	34	Voucher Voucher	Amount (State) 1,16,895 2,19,546	0 0	(as per A.G. 8009 18,000 40,000	- 7610 0 0	98,895 1,79,546	Amount (A.G.)) 1,16,895 2,19,546
	Majo Head	r Head	Head (04) District Offices	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	34 38 511	Voucher Voucher Voucher	Amount (State) 1,16,895 2,19,546 11,176	0 0 0	(as per A.G. 8009 18,000 40,000 0	. A&E) - 7610 0 0 0	98,895 1,79,546 11,176	Amount (A.G.)) 1,16,895 2,19,546 11,176
	Majo Head	r Head	Head (04) District Offices	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	34 38 511	Voucher Voucher Voucher	Amount (State) 1,16,895 2,19,546 11,176 6,120	0 0 0 0	(as per A.G. 8009 18,000 40,000 0	- 7610 0 0 0 0	98,895 1,79,546 11,176 6,120	Amount (A.G.)) 1,16,895 2,19,546 11,176 6,120
	Majo Head	r Head	Head (04) District Offices	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo	34 38 511 588	Voucher Voucher Voucher Voucher	Amount (State) 1,16,895 2,19,546 11,176 6,120 3,53,737	0 0 0 0	(as per A.G. 8009 18,000 40,000 0 58,000	. A&E) - 7610 0 0 0 0 0	98,895 1,79,546 11,176 6,120 2,95,737	Amount (A.G.)) 1,16,895 2,19,546 11,176 6,120 3,53,737
	Majo Head	r Head	Head (04) District Offices	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 2:	34 38 511 588	Voucher Voucher Voucher Voucher	Amount (State) 1,16,895 2,19,546 11,176 6,120 3,53,737 1,54,504	0 0 0 0 0	(as per A.G. 8009 18,000 40,000 0 0 58,000	- 7610 0 0 0 0 0 0	98,895 1,79,546 11,176 6,120 2,95,737 1,54,504	Amount (A.G.)) 1,16,895 2,19,546 11,176 6,120 3,53,737 1,54,504

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Run Date:

D	eman	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	ent										
Tr	easu	ry	William Nagar	r Treasi	ury										
D.	D.O.	:	200002 Dist	rict Ho	rticulture Officer East	Garo Hills Dist	William Nagar								
Mo	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2401	00	H	orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	37	Voucher	3,62,324	0	0	0	3,62,324	3,62,324
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Garo	39	Voucher	1,45,950	0	24,400	0	1,21,550	1,45,950
							Voted-Sixth- Schedule-Garo	512	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	589	Voucher	18,704	0	0	0	18,704	18,704
						Total Object I	Iead 1 :			5,34,178	0	24,400	0	5,09,778	5,34,178
						Total Sub Hea	d:			5,34,178	0	24,400	0	5,09,778	5,34,178
		M	7) Development And Iaintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	513	Voucher	1,14,545	0	0	0	1,14,545	1,14,54
			um-Horticulture urseries				Voted-Sixth- Schedule-Garo	514	Voucher	82,987	0	0	0	82,987	82,98
						Total Object I	Head 2:			1,97,532	0	0	0	1,97,532	1,97,532
						Total Sub Hea	d:			1,97,532	0	0	0	1,97,532	1,97,532
		1 1	11) Maintenance Of orti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	515	Voucher	1,72,670	0	0	0	1,72,670	1,72,670
						Total Object I	Head 2 :			1,72,670	0	0	0	1,72,670	1,72,670
						Total Sub Hea	d:			1,72,670	0	0	0	1,72,670	1,72,670
						Total Minor H	lead 119:			9,04,380	0	24,400	0	8,79,980	9,04,380
						Total Sub Maj	or Head θ :			14,12,621	0	82,400	0	13,30,221	14,12,62
						Total Major H	lead 2401 :			14,12,621	0	82,400	0	13,30,221	14,12,62

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D	emar	nd:	43 ADMI	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	ent										
T	reasu	ıry	William Naga	ır Treası	ıry										
D	.D.O.	:	200002 Dis	trict Ho	rticulture Officer East	t Garo Hills Dist	William Nagar								
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2435	01	l N	01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	510	Voucher	20,992	0	0	0	20,992	20,992
		Ir	ncluding Subsidy				Voted-Sixth- Schedule-Garo	56	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606
							Voted-Sixth- Schedule-Garo	57	Voucher	4,16,008	3,000	44,000	0	3,69,008	4,13,008
							Voted-Sixth- Schedule-Garo	590	Voucher	9,936	0	0	0	9,936	9,936
						Total Object I	Head 1:			6,39,542	3,000	54,000	0	5,82,542	6,36,542
						Total Sub Hea	ıd :			6,39,542	3,000	54,000	0	5,82,542	6,36,542
						Total Minor H	Iead 101 :			6,39,542	3,000	54,000	0	5,82,542	6,36,542
						Total Sub Maj	jor Head 1:			6,39,542	3,000	54,000	0	5,82,542	6,36,542
						Total Major H	Iead 2435:			6,39,542	3,000	54,000	0	5,82,542	6,36,542
						Total of Mont	h :			20,52,163	3,000	1,36,400	0	19,12,763	20,49,163
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	187	Voucher	1,16,895	0	18,000	0	98,895	1,16,895
							Voted-Sixth- Schedule-Garo	188	Voucher	2,19,546	0	40,000	0	1,79,546	2,19,546
						Total Object I	Head 1 ·								

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Dem	nand :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	S							
Depa	artment :	: Agriculture D	Departme	ent										
Trea	asury	William Naga	ar Treası	ıry										
D.D.	.O.:	200002 Dis	trict Ho	rticulture Officer East	t Garo Hills Dist W	Villiam Nagar								
Montl	h of Acco	ount: JUN/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised l Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He	•	i Heau	Head		Schine				(State)		8009	- 7610		(A.G.)
2401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance					3,36,441	0	58,000	0	2,78,441	3,36,441
				02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	1,49,520	0	0	0	1,49,520	1,49,520
					Total Object Hea	ad 2:			1,49,520	0	0	0	1,49,520	1,49,520
					Total Sub Head	:			4,85,961	0	58,000	0	4,27,961	4,85,961
					Total Minor Hea	ad 1:			4,85,961	0	58,000	0	4,27,961	4,85,961
	119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	184	Voucher	3,62,324	0	0	0	3,62,324	3,62,324
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	189	Voucher	59,657	0	20,000	0	39,657	59,657
						Voted-Sixth- Schedule-Garo	363	Voucher	86,293	0	4,400	0	81,893	86,293
					Total Object Hea	ad 1:			5,08,274	0	24,400	0	4,83,874	5,08,274
					Total Sub Head	:			5,08,274	0	24,400	0	4,83,874	5,08,274
		(17) Development And Maintenance Of Orchard		02. Wages		Voted-Sixth- Schedule-Garo	30	Voucher	1,10,850	0	0	0	1,10,850	1,10,850
		Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	31	Voucher	78,720	0	0	0	78,720	78,720
					Total Object Hea	ad 2:			1,89,570	0	0	0	1,89,570	1,89,570
					Total Sub Head	:			1,89,570	0	0	0	1,89,570	1,89,570
		(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	194	Voucher	1,67,100	0	0	0	1,67,100	1,67,100
					Total Object Hea	ad 2:			1,67,100	0	0	0	1,67,100	1,67,100

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]	Dema	ind:	43 ADMIN	NISTR A	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depar	tment :	Agriculture De	epartme	nt										
7	Freasi	ury	William Naga	r Treası	ıry										
İ	D.D.O). :	200002 Dist	rict Ho	ticulture Officer East	t Garo Hills Dist	t William Nagar								
M	lonth	of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	- I - I'	41) Maintenance Of Horti-Hubs			Total Sub Hea	ad:			1,67,100	0	0	0	1,67,100	1,67,100
						Total Minor F	Head 119:			8,64,944	0	24,400	0	8,40,544	8,64,944
						Total Sub Ma	jor Head θ :			13,50,905	0	82,400	0	12,68,505	13,50,905
						Total Major H	Head 2401:			13,50,905	0	82,400	0	12,68,505	13,50,905
2435	01		01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	165	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606
			ncluding Subsidy				Voted-Sixth- Schedule-Garo	366	Voucher	1,77,224	1,000	25,000	0	1,51,224	1,76,224
							Voted-Sixth- Schedule-Garo	367	Voucher	2,38,784	2,000	19,000	0	2,17,784	2,36,784
						Total Object I	Head 1:			6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total Sub Hea	ad:			6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total Minor H	Head 101 :			6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total Sub Ma	jor Head 1:			6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total Major H	Head 2435:			6,08,614	3,000	54,000	0	5,51,614	6,05,614
						Total of Mont	h :			19,59,519	3,000	1,36,400	0	18,20,119	19,56,519
М	lonth	of Accou	int: JUL/2024												
		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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De	eman	d :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture D	epartme	nt										
Tro	easur	y	William Naga	r Treasu	iry										
D.I	D.O. :	:	200002 Dis	trict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
Mor	nth of	f Accou	nt: JUL/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	358	Voucher	1,16,895	0	18,000	0	98,895	1,16,895
							Voted-Sixth- Schedule-Garo	363	Voucher	2,19,546	0	40,000	0	1,79,546	2,19,546
							Voted-Sixth- Schedule-Garo	689	Voucher	2,01,876	0	0	0	2,01,876	2,01,876
						Total Object H	Head 1:			5,38,317	0	58,000	0	4,80,317	5,38,317
					02. Wages		Voted-Sixth- Schedule-Garo	808	Voucher	1,54,504	0	0	0	1,54,504	1,54,504
						Total Object I	Head 2:			1,54,504	0	0	0	1,54,504	1,54,504
						Total Sub Hea	d:			6,92,821	0	58,000	0	6,34,821	6,92,821
						Total Minor H	lead 1:			6,92,821	0	58,000	0	6,34,821	6,92,821
		Н	3) Development In orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	359	Voucher	3,62,324	0	0	0	3,62,324	3,62,324
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Garo	362	Voucher	86,293	0	4,400	0	81,893	86,293
							Voted-Sixth- Schedule-Garo	364	Voucher	59,657	0	20,000	0	39,657	59,657
						Total Object I	Head 1:			5,08,274	0	24,400	0	4,83,874	5,08,274
						Total Sub Hea	d:			5,08,274	0	24,400	0	4,83,874	5,08,274
		M	7) Development And Iaintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Garo	809	Voucher	1,14,545	0	0	0	1,14,545	1,14,545
			um-Horticulture urseries				Voted-Sixth- Schedule-Garo	810	Voucher	81,344	0	0	0	81,344	81,344
						Total Object F	Head 2 :			1,95,889	0	0	0	1,95,889	1,95,889

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date : 22/01/2025

Ι	Demar	nd:	43 ADMIN	ISTRA	ATION OF AGRICUI	LTURE AND AI	LIED SERVICES	}							
D	enart	ment :	Agriculture De	nartme	ent										
	reasu		William Nagar												
					•										
D	.D.O.	:	200002 Distr	rict Ho	rticulture Officer East	Garo Hills Dist	William Nagar								
Me	onth o	of Acco	unt: JUL/2024												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		(17) Development And Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head	d :			1,95,889	0	0	0	1,95,889	1,95,889
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	843	Voucher	1,72,670	0	0	0	1,72,670	1,72,670
						Total Object H	[ead 2 :			1,72,670	0	0	0	1,72,670	1,72,670
						Total Sub Head	d :			1,72,670	0	0	0	1,72,670	1,72,670
						Total Minor H	ead 119 :			8,76,833	0	24,400	0	8,52,433	8,76,833
						Total Sub Majo	or Head θ :			15,69,654	0	82,400	0	14,87,254	15,69,654
						Total Major H	ead 2401 :			15,69,654	0	82,400	0	14,87,254	15,69,654
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	-	Voted-Sixth- Schedule-Garo	351	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606
			Including Subsidy				Voted-Sixth- Schedule-Garo	352	Voucher	2,38,784	2,000	19,000	4,400	2,13,384	2,36,784
							Voted-Sixth- Schedule-Garo	353	Voucher	1,77,224	1,000	25,000	0	1,51,224	1,76,224
							Voted-Sixth- Schedule-Garo	688	Voucher	3,65,334	0	0	0	3,65,334	3,65,334
						Total Object H	lead 1:			9,73,948	3,000	54,000	4,400	9,12,548	9,70,948
						Total Sub Head	d :			9,73,948	3,000	54,000	4,400	9,12,548	9,70,948
						Total Minor H	ead 101 :			9,73,948	3,000	54,000	4,400	9,12,548	9,70,948
						Total Sub Majo	or Head 1:			9,73,948	3,000	54,000	4,400	9,12,548	9,70,948

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Run Date:

Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depart	ment:	Agriculture D	epartme	ent										
Treasu	ry	William Naga	r Treası	ıry										
D.D.O.	:	200002 Dis	trict Ho	rticulture Officer Eas	t Garo Hills Dis	t William Nagar								
Month o	of Accou	int: JUL/2024												
Major Sub Head Major Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2435					Total Major H	Iead 2435:			9,73,948	3,000	54,000	4,400	9,12,548	9,70,948
					Total of Mont	h :			25,43,602	3,000	1,36,400	4,400	23,99,802	25,40,602
Month o	of Accou	unt: AUG/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2401 00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	252	Voucher	1,20,184	0	18,000	0	1,02,184	1,20,184
						Voted-Sixth- Schedule-Garo	266	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655
					Total Object 1	Head 1:			3,48,839	0	58,000	0	2,90,839	3,48,839
				02. Wages		Voted-Sixth- Schedule-Garo	444	Voucher	1,49,520	0	0	0	1,49,520	1,49,520
						Voted-Sixth- Schedule-Garo	449	Voucher	1,54,504	0	0	0	1,54,504	1,54,504
					Total Object I	Head 2:			3,04,024	0	0	0	3,04,024	3,04,024
				(11) Travel Expenses, Conveyance	-	Voted-Sixth- Schedule-Garo	713	Voucher	45,000	0	0	0	45,000	45,000
				Allowances	Total Object I	Head 11:			45,000	0	0	0	45,000	45,000
					Total Sub Hea	nd:			6,97,863	0	58,000	0	6,39,863	6,97,863
					Total Minor H	Iead 1:			6,97,863	0	58,000	0	6,39,863	6,97,863
		03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	3,72,344	0	0	0	3,72,344	3,72,344

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Run Date:

	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
	Depart	tment :	Agriculture De	epartme	nt										
,	Гreasu	ıry	William Naga	r Treasu	ıry										
	D.D.O.	.:	200002 Dist	rict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
N	Ionth (of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	I I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	263	Voucher	88,781	0	4,400	0	84,381	88,781
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	264	Voucher	59,657	0	20,000	0	39,657	59,657
						Total Object I	Head 1 :			5,20,782	0	24,400	0	4,96,382	5,20,782
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	657	Voucher	45,000	0	0	0	45,000	45,000
					Anowances	Total Object I	Head 11:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	ıd:			5,65,782	0	24,400	0	5,41,382	5,65,782
		N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	442	Voucher	78,720	0	0	0	78,720	78,720
		1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	443	Voucher	1,10,850	0	0	0	1,10,850	1,10,850
							Voted-Sixth- Schedule-Garo	446	Voucher	81,344	0	0	0	81,344	81,344
							Voted-Sixth- Schedule-Garo	447	Voucher	1,14,545	0	0	0	1,14,545	1,14,545
						Total Object I	Head 2 :			3,85,459	0	0	0	3,85,459	3,85,459
						Total Sub Hea	ıd:			3,85,459	0	0	0	3,85,459	3,85,459
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	445	Voucher	1,67,100	0	0	0	1,67,100	1,67,100
							Voted-Sixth- Schedule-Garo	448	Voucher	1,72,670	0	0	0	1,72,670	1,72,670
						Total Object I	Head 2 :			3,39,770	0	0	0	3,39,770	3,39,770
						Total Sub Hea	id:			3,39,770	0	0	0	3,39,770	3,39,770

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
I)epart	tment :	Agriculture De	epartme	ent										
7	reasu	ıry	William Naga	r Treasi	ıry										
i	D.D.O	.:	200002 Dist	rict Ho	rticulture Officer East	Garo Hills Dist	William Nagar								
M	onth (of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		ilcau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2401	00	119				Total Minor H	Iead 119:			12,91,011	0	24,400	0	12,66,611	12,91,011
						Total Sub Maj	jor Head θ :			19,88,874	0	82,400	0	19,06,474	19,88,874
						Total Major H	Iead 2401:			19,88,874	0	82,400	0	19,06,474	19,88,874
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	282	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751
			Including Subsidy				Voted-Sixth- Schedule-Garo	283	Voucher	2,49,574	2,000	20,000	4,400	2,23,174	2,47,574
							Voted-Sixth- Schedule-Garo	284	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956
						Total Object I	Head 1 :			6,31,281	3,000	55,000	4,400	5,68,881	6,28,281
					(11) Travel Expenses, Conveyance	-	Voted-Sixth- Schedule-Garo	658	Voucher	45,000	0	0	0	45,000	45,000
					Allowances	Total Object I	Head 11:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	ıd:			6,76,281	3,000	55,000	4,400	6,13,881	6,73,281
						Total Minor H	Iead 101 :			6,76,281	3,000	55,000	4,400	6,13,881	6,73,281
						Total Sub Maj	jor Head 1:			6,76,281	3,000	55,000	4,400	6,13,881	6,73,281
						Total Major H	Iead 2435:			6,76,281	3,000	55,000	4,400	6,13,881	6,73,281
						Total of Mont	h :			26,65,155	3,000	1,37,400	4,400	25,20,355	26,62,155
Majoi	Sub	Minor	ount: SEP/2024 r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A		Net Amount (as per SOP)	
IIcad	Head			Head								8009	- 7610		

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Run Date:

De	eman	ıd:	43 ADMI	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
De	parti	ment :	Agriculture D	epartme	nt										
Tr	easu	ry	William Naga	ır Treasu	ry										
D .1	D.O.	:	200002 Dis	trict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
Moi	nth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	1,20,184	0	18,000	0	1,02,184	1,20,184
							Voted-Sixth- Schedule-Garo	154	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655
						Total Object I	Head 1:			3,48,839	0	58,000	0	2,90,839	3,48,839
					02. Wages		Voted-Sixth- Schedule-Garo	553	Voucher	1,54,504	0	0	0	1,54,504	1,54,504
						Total Object I	Head 2:			1,54,504	0	0	0	1,54,504	1,54,504
						Total Sub Hea	d:			5,03,343	0	58,000	0	4,45,343	5,03,343
						Total Minor H	lead 1:			5,03,343	0	58,000	0	4,45,343	5,03,343
		H	3) Development In orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	3,72,344	0	0	0	3,72,344	3,72,344
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Garo	153	Voucher	59,657	0	20,000	0	39,657	59,657
							Voted-Sixth- Schedule-Garo	155	Voucher	88,781	0	4,400	0	84,381	88,781
						Total Object I	Head 1 :			5,20,782	0	24,400	0	4,96,382	5,20,782
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	717	Voucher	90,000	0	0	0	90,000	90,000
						Total Object I	Head 6:			90,000	0	0	0	90,000	90,000
						Total Sub Hea	id :			6,10,782	0	24,400	0	5,86,382	6,10,782
		M.	7) Development And Iaintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Garo	550	Voucher	81,344		0	0	81,344	81,344
		1 1	um-Horticulture urseries				Voted-Sixth- Schedule-Garo	790	Voucher	1,14,545	0	0	0	1,14,545	1,14,545

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 Run Date :
 22/01/2025

I	Dema	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUL	LTURE AND AL	LIED SERVICES	5							
D	Depart	tment :	Agriculture De	partme	ent										
Т	reasu	ıry	William Nagar	Treasu	ıry										
Ė).D.O.	.:	200002 Distr	rict Ho	rticulture Officer East	Garo Hills Dist V	William Nagar								
M	onth o	of Accou	int: SEP/2024												
Major	· Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2401	00		17) Development And	0	02. Wages	Total Object He	ead 2:			1,95,889	0	0	0	1,95,889	1,95,889
			Maintenance Of Orchard- Cum-Horticulture Jurseries			Total Sub Head	:			1,95,889	0	0	0	1,95,889	1,95,889
		1 1	41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	791	Voucher	1,72,670	0	0	0	1,72,670	1,72,670
						Total Object Ho	ead 2:			1,72,670	0	0	0	1,72,670	1,72,670
						Total Sub Head	:			1,72,670	0	0	0	1,72,670	1,72,670
						Total Minor He	ad 119:			9,79,341	0	24,400	0	9,54,941	9,79,341
						Total Sub Majo	r Head θ :			14,82,684	0	82,400	0	14,00,284	14,82,684
						Total Major He	ad 2401 :			14,82,684	0	82,400	0	14,00,284	14,82,684
2435	01	N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	166	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751
		I I	ncluding Subsidy				Voted-Sixth- Schedule-Garo	167	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956
							Voted-Sixth- Schedule-Garo	168	Voucher	2,49,574	2,000	20,000	4,400	2,23,174	2,47,574
						Total Object Ho	ead 1:			6,31,281	3,000	55,000	4,400	5,68,881	6,28,281
						Total Sub Head	:			6,31,281	3,000	55,000	4,400	5,68,881	6,28,281
						Total Minor He	ad 101 :			6,31,281	3,000	55,000	4,400	5,68,881	6,28,281
						Total Sub Majo	r Head 1:			6,31,281	3,000	55,000	4,400	5,68,881	6,28,281
						Total Major He	ad 2435:			6,31,281	3,000	55,000	4,400	5,68,881	6,28,281

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Run Date:

Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depart	ment:	Agriculture D	epartme	nt										
Treasu	ıry	William Naga	r Treası	ıry										
D.D.O.	. :	200002 Dis	rict Ho	ticulture Officer East	Garo Hills Dist	William Nagar								
Month o	of Accou	nt: SEP/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.)
					Total of Montl	h :			21,13,965	3,000	1,37,400	4,400	19,69,165	21,10,965
Month o	of Accou	nt: OCT/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	1 1	4) District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	164	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655
						Voted-Sixth- Schedule-Garo	253	Voucher	1,20,184	0	18,000	0	1,02,184	1,20,184
						Voted-Sixth- Schedule-Garo	499	Voucher	4,755	0	0	0	4,755	4,755
						Voted-Sixth- Schedule-Garo	500	Voucher	1,45,484	0	27,500	0	1,17,984	1,45,484
					Total Object H	Head 1:			4,99,078	0	85,500	0	4,13,578	4,99,078
				02. Wages		Voted-Sixth- Schedule-Garo	536	Voucher	1,54,890	0	0	0	1,54,890	1,54,890
						Voted-Sixth- Schedule-Garo	555	Voucher	27,387	0	0	0	27,387	27,387
					Total Object H	Head 2 :			1,82,277	0	0	0	1,82,277	1,82,277
				(11) Travel Expenses, Conveyance	-	Voted-Sixth- Schedule-Garo	638	Voucher	77,520	0	0	0	77,520	77,520
				Allowances	Total Object H	Head 11:			77,520	0	0	0	77,520	77,520
					Total Sub Hea	ıd :			7,58,875	0	85,500	0	6,73,375	7,58,875
					Total Minor H	Iead 1:			7,58,875	0	85,500	0	6,73,375	7,58,875

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Run Date:

Ι	Demai	nd:	43 ADMIN	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture De	epartme	nt										
Т	reasu	ıry	William Nagaı	Treasu	iry										
Ď).D.O.	:	200002 Distr	rict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
Mo	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	l I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	163	Voucher	59,657	0	20,000	0	39,657	59,657
		1	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	166	Voucher	88,781	0	4,400	0	84,381	88,781
							Voted-Sixth- Schedule-Garo	255	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
							Voted-Sixth- Schedule-Garo	635	Voucher	19,990	0	0	0	19,990	19,990
						Total Object I	Head 1 :			3,29,432	0	24,400	0	3,05,032	3,29,432
						Total Sub Hea	d:			3,29,432	0	24,400	0	3,05,032	3,29,432
		Ì	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	538	Voucher	1,14,930	0	0	0	1,14,930	1,14,930
		1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	539	Voucher	81,660	0	0	0	81,660	81,660
							Voted-Sixth- Schedule-Garo	556	Voucher	20,808	0	0	0	20,808	20,808
							Voted-Sixth- Schedule-Garo	557	Voucher	14,994	0	0	0	14,994	14,994
						Total Object I	Head 2:			2,32,392	0	0	0	2,32,392	2,32,392
						Total Sub Hea	d:			2,32,392	0	0	0	2,32,392	2,32,392
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	537	Voucher	1,73,220	0	0	0	1,73,220	1,73,220
							Voted-Sixth- Schedule-Garo	558	Voucher	31,212	0	0	0	31,212	31,212
						Total Object I	Head 2:			2,04,432	0	0	0	2,04,432	2,04,432
						Total Sub Hea	id :			2,04,432	0	0	0	2,04,432	2,04,432

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Run Date : 22/01/2025

	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	5							
]	Depart	tment :	Agriculture I	Departme	ent										
7	reasu	ury	William Nag	ar Treası	ıry										
i	D.D.O	.:	200002 Dis	strict Ho	rticulture Officer East	Garo Hills Dist	William Nagar								
N.	onth o	of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	119				Total Minor H	lead 119:			7,66,256	0	24,400	0	7,41,856	7,66,256
						Total Sub Maj	or Head 0:			15,25,131	0	1,09,900	0	14,15,231	15,25,131
						Total Major H	lead 2401:			15,25,131	0	1,09,900	0	14,15,231	15,25,131
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	162	Voucher	2,49,574	2,000	25,000	4,400	2,18,174	2,47,574
			Including Subsidy				Voted-Sixth- Schedule-Garo	165	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956
							Voted-Sixth- Schedule-Garo	254	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751
						Total Object H	Iead 1 :			6,31,281	3,000	60,000	4,400	5,63,881	6,28,281
						Total Sub Hea	d :			6,31,281	3,000	60,000	4,400	5,63,881	6,28,281
						Total Minor H	lead 101 :			6,31,281	3,000	60,000	4,400	5,63,881	6,28,281
						Total Sub Maj	or Head 1:			6,31,281	3,000	60,000	4,400	5,63,881	6,28,281
						Total Major H	lead 2435:			6,31,281	3,000	60,000	4,400	5,63,881	6,28,281
						Total of Month	n :			21,56,412	3,000	1,69,900	4,400	19,79,112	21,53,412
N.	onth o	of Acco	ount: NOV/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		Some				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	2,70,684	0	45,500	0	2,25,184	2,70,684

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Run Date:

Dema	and:	43 ADMII	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture D	epartme	nt										
Treas	ury	William Naga	ır Treasu	ıry										
D.D.(). :	200002 Dist	trict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
Month	of Accou	int: NOV/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2401 00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	58	Voucher	2,28,655	0	40,000	0	1,88,655	2,28,655
						Voted-Sixth- Schedule-Garo	773	Voucher	17,520	0	0	0	17,520	17,520
						Voted-Sixth- Schedule-Garo	774	Voucher	21,126	0	0	0	21,126	21,126
					Total Object H	Head 1:			5,37,985	0	85,500	0	4,52,485	5,37,985
				02. Wages		Voted-Sixth- Schedule-Garo	413	Voucher	1,60,053	0	0	0	1,60,053	1,60,053
					Total Object I	Iead 2 :			1,60,053	0	0	0	1,60,053	1,60,053
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1047	Voucher	13,340	0	0	0	13,340	13,340
				Allowances		Voted-Sixth- Schedule-Garo	1049	Voucher	6,660	0	0	0	6,660	6,660
						Voted-Sixth- Schedule-Garo	1050	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth- Schedule-Garo	777	Voucher	35,000	0	0	0	35,000	35,000
					Total Object I	Iead 11:			60,000	0	0	0	60,000	60,000
					Total Sub Hea	d:			7,58,038	0	85,500	0	6,72,538	7,58,038
					Total Minor H	lead 1 :			7,58,038	0	85,500	0	6,72,538	7,58,038
	Į.	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	57	Voucher	1,19,259	0	20,000	0	99,259	1,19,259
						Voted-Sixth-	59	Voucher	57,736	0	4,400	0	53,336	57,736

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Run Date:

D	emar	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Tı	reasu	ıry	William Naga	r Treasu	iry										
D.	D.O.	. :	200002 Dist	trict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
Mo	nth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	I-	03) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	771	Voucher	12,036	0	0	0	12,036	12,036
		1 1	ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Garo	772	Voucher	12,336	0	0	0	12,336	12,336
						Total Object I	Head 1:			3,62,371	0	24,400	0	3,37,971	3,62,371
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1045	Voucher	9,740	0	0	0	9,740	9,740
					Allowances		Voted-Sixth- Schedule-Garo	1046	Voucher	10,260	0	0	0	10,260	10,260
						Total Object I	Head 11:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	ıd:			3,82,371	0	24,400	0	3,57,971	3,82,371
		N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	428	Voucher	1,16,928	0	0	0	1,16,928	1,16,928
			Cum-Horticulture Turseries				Voted-Sixth- Schedule-Garo	474	Voucher	82,604	0	0	0	82,604	82,604
						Total Object I	Head 2:			1,99,532	0	0	0	1,99,532	1,99,532
						Total Sub Hea	ıd:			1,99,532	0	0	0	1,99,532	1,99,532
		1 1	41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	427	Voucher	1,76,744	0	0	0	1,76,744	1,76,744
						Total Object I	Head 2 :			1,76,744	0	0	0	1,76,744	1,76,744
						Total Sub Hea	id:			1,76,744	0	0	0	1,76,744	1,76,744
						Total Minor H	Iead 119:			7,58,647	0	24,400	0	7,34,247	7,58,647
						Total Sub Maj	ior Head 0 :			15,16,685	0	1,09,900	0	14,06,785	15,16,685

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Run Date:

Demand:	43 ADMII	NISTRATIO	ON OF AGRICUI	LTURE AND AI	LIED SERVICES	S							
Department :	Agriculture D	epartment											
Treasury	William Naga	r Treasury											
D.D.O. :	200002 Dis	trict Horticu	ulture Officer East	Garo Hills Dist	William Nagar								
Month of Accou	unt: NOV/2024												
Major Sub Minor Head Major Head		Sub Ol	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2401				Total Major H	ead 2401:			15,16,685	0	1,09,900	0	14,06,785	15,16,685
	(01) Agricultural Marketing Organisation		01) Salaries, Sumtuary llowance		Voted-Sixth- Schedule-Garo	189	Voucher	1,94,751	0	10,000	0	1,84,751	1,94,751
I	Including Subsidy				Voted-Sixth- Schedule-Garo	56	Voucher	2,49,574	2,000	25,000	4,400	2,18,174	2,47,574
					Voted-Sixth- Schedule-Garo	60	Voucher	1,86,956	1,000	25,000	0	1,60,956	1,85,956
					Voted-Sixth- Schedule-Garo	769	Voucher	33,120	0	0	0	33,120	33,120
					Voted-Sixth- Schedule-Garo	770	Voucher	15,084	0	0	0	15,084	15,084
				Total Object H	ead 1:			6,79,485	3,000	60,000	4,400	6,12,085	6,76,485
			1) Travel Expenses, onveyance		Voted-Sixth- Schedule-Garo	1043	Voucher	8,800	0	0	0	8,800	8,800
		I	llowances		Voted-Sixth- Schedule-Garo	1044	Voucher	6,200	0	0	0	6,200	6,200
				Total Object H	ead 11:			15,000	0	0	0	15,000	15,000
				Total Sub Head	d :			6,94,485	3,000	60,000	4,400	6,27,085	6,91,485
				Total Minor H	ead 101 :			6,94,485	3,000	60,000	4,400	6,27,085	6,91,485
				Total Sub Majo	or Head 1:			6,94,485	3,000	60,000	4,400	6,27,085	6,91,485
				Total Major H	ead 2435:			6,94,485	3,000	60,000	4,400	6,27,085	6,91,485
				Total of Month	:			22,11,170	3,000	1,69,900	4,400	20,33,870	22,08,170
Month of Accou	unt: DEC/2024												
		Ol	bject Head										
isit us at httn//cag	.gov.in/ae/meghala	va											

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Run Date:

D)eman	id:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture D	Departme	nt										
Tı	reasu	ry	William Naga	ar Treasu	ıry										
; D.	.D.O.	:	200002 Dis	strict Hor	ticulture Officer East	Garo Hills Dist	William Nagar								
Mo	onth o	f Accou	int: DEC/2024												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1198	Voucher	2,76,048	0	45,500	0	2,30,548	2,76,04
							Voted-Sixth- Schedule-Garo	71	Voucher	2,76,048	0	45,500	0	2,30,548	2,76,04
							Voted-Sixth- Schedule-Garo	93	Voucher	2,33,035	0	40,000	0	1,93,035	2,33,03
							Voted-Sixth- Schedule-Garo	936	Voucher	2,33,035	0	40,000	0	1,93,035	2,33,03
						Total Object I	Head 1:			10,18,166	0	1,71,000	0	8,47,166	10,18,16
					02. Wages		Voted-Sixth- Schedule-Garo	364	Voucher	1,54,890	0	0	0	1,54,890	1,54,890
						Total Object I	Head 2:			1,54,890	0	0	0	1,54,890	1,54,89
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	605	Voucher	40,000	0	0	0	40,000	40,000
					Allowances	Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	ıd:			12,13,056	0	1,71,000	0	10,42,056	12,13,050
						Total Minor H	Iead 1:			12,13,056	0	1,71,000	0	10,42,056	12,13,050
		(0	22) Spices Development Ginger/Turmeric/Large	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1152	Voucher	2,20,000	0	0	0	2,20,000	2,20,000
			Cardamon/Black Peper)		Equipments		Voted-Sixth- Schedule-Garo	1153	Voucher	2,20,000	0	0	0	2,20,000	2,20,000
							Voted-Sixth- Schedule-Garo	1155	Voucher	2,20,000	0	0	0	2,20,000	2,20,000
							Voted-Sixth- Schedule-Garo	1156	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
							Voted-Sixth-	1364	Voucher	1,95,200	0	0	0	1,95,200	1,95,200

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Run Date:

De	emand	:	43 ADMIN	ISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	partmo	ent :	Agriculture De	partme	nt										
Tre	easury		William Nagar	Treasu	ry										
; D.I	0.0.:		200002 Distr	rict Hor	ticulture Officer Eas	st Garo Hills Dist	William Nagar								
Mor	nth of A	Accoun	t: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2401	00 10	(Gi) Spices Development (nger/Turmeric/Large	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1389	Voucher	33,600	0	0	0	33,600	33,600
		Car	rdamon/Black Peper)		Equipments		Voted-Sixth- Schedule-Garo	1390	Voucher	1,95,200	0	0	0	1,95,200	1,95,200
							Voted-Sixth- Schedule-Garo	1391	Voucher	1,76,000	0	0	0	1,76,000	1,76,000
							Voted-Sixth- Schedule-Garo	1398	Voucher	2,20,000	0	0	0	2,20,000	2,20,000
						Total Object I	Head 21 :			16,78,000	0	0	0	16,78,000	16,78,000
						Total Sub Hea	ıd:			16,78,000	0	0	0	16,78,000	16,78,000
		Dev	velopment	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	459	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
		(Po	otato/Tapioca/Colacacia		Equipments		Voted-Sixth- Schedule-Garo	462	Voucher	62,000	0	0	0	62,000	62,000
							Voted-Sixth- Schedule-Garo	642	Voucher	1,40,000	0	0	0	1,40,000	1,40,000
						Total Object I	Head 21 :			3,02,000	0	0	0	3,02,000	3,02,000
					50.Other Charges		Voted-Sixth- Schedule-Garo	1480	Voucher	21,176	0	0	0	21,176	21,176
							Voted-Sixth- Schedule-Garo	647	Voucher	10,824	0	0	0	10,824	10,824
						Total Object I	Head 50 :			32,000	0	0	0	32,000	32,000
						Total Sub Hea	ıd:			3,34,000	0	0	0	3,34,000	3,34,000
		Tra) Regional Centre For (ining And Production	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	600	Voucher	56,000	0	0	0	56,000	56,000
		Of .	Mushroom			Total Object I	Head 13:			56,000	0	0	0	56,000	56,000

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	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
Ι	epart	ment :	Agriculture De	partme	ent										
1	reasu	ry	William Nagar	Treasu	ury										
i	D.O.	:	200002 Distr	rict Ho	rticulture Officer Ea	st Garo Hills Dist	t William Nagar								
M	onth o	of Acco	ount: DEC/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00		(24) Regional Centre For Training And Production	0	20. Other Administrative		Voted-Sixth- Schedule-Garo	465	Voucher	96,000	0	0	0	96,000	96,000
			Of Mushroom		Expenses	Total Object I	Head 20:			96,000	0	0	0	96,000	96,000
						Total Sub Hea	nd:			1,52,000	0	0	0	1,52,000	1,52,000
						Total Minor H	Iead 108:			21,64,000	0	0	0	21,64,000	21,64,000
			Development Including	0	20. Other Administrative		Voted-Sixth- Schedule-Garo	1395	Voucher	70,200	0	0	0	70,200	70,200
		1	Sale Of Vegetable Seed Rates		Expenses	Total Object I	Head 20:			70,200	0	0	0	70,200	70,200
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1352	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
					Equipments		Voted-Sixth- Schedule-Garo	1353	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
							Voted-Sixth- Schedule-Garo	1372	Voucher	9,85,450	0	0	0	9,85,450	9,85,450
							Voted-Sixth- Schedule-Garo	1373	Voucher	1,79,300	0	0	0	1,79,300	1,79,300
							Voted-Sixth- Schedule-Garo	1374	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth- Schedule-Garo	1375	Voucher	8,35,250	0	0	0	8,35,250	8,35,250
							Voted-Sixth- Schedule-Garo	1376	Voucher	1,44,600	0	0	0	1,44,600	1,44,600
							Voted-Sixth- Schedule-Garo	1394	Voucher	1,17,200	0	0	0	1,17,200	1,17,200
							Voted-Sixth- Schedule-Garo	1411	Voucher	2,34,400	0	0	0	2,34,400	2,34,400
							Voted-Sixth-	1412	Voucher	2,34,400	0	0	0	2,34,400	2,34,400

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Page No.

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Run Date:

D	emar	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	part	ment:	Agriculture De	epartme	ent										
Tr	easu	ry	William Nagar	Treasu	ıry										
D.	D.O.	:	200002 Dist	rict Ho	rticulture Officer East	Garo Hills Dist	William Nagar								
Mo	nth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	I	01) Vegetable Development Including Sale Of Vegetable Seed	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1413	Voucher	2,34,400	0	0	0	2,34,400	2,34,400
			Rates		Equipments	Total Object I	Head 21:			36,90,000	0	0	0	36,90,000	36,90,000
						Total Sub Hea	ıd:			37,60,200	0	0	0	37,60,200	37,60,200
		ŀ	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1196	Voucher	1,64,088	0	0	0	1,64,088	1,64,088
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	73	Voucher	1,64,088	0	0	0	1,64,088	1,64,088
							Voted-Sixth- Schedule-Garo	92	Voucher	1,21,473	0	20,000	0	1,01,473	1,21,473
							Voted-Sixth- Schedule-Garo	935	Voucher	1,21,473	0	20,000	0	1,01,473	1,21,473
							Voted-Sixth- Schedule-Garo	938	Voucher	58,792	0	9,400	0	49,392	58,792
							Voted-Sixth- Schedule-Garo	94	Voucher	58,792	0	9,400	0	49,392	58,792
						Total Object I	Head 1:			6,88,706	0	58,800	0	6,29,906	6,88,706
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	342	Voucher	30,000	0	0	0	30,000	30,000
					Allowances		Voted-Sixth- Schedule-Garo	343	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth- Schedule-Garo	606	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 11:			80,000	0	0	0	80,000	80,000
						Total Sub Hea	nd:			7,68,706	0	58,800	0	7,09,906	7,68,706
			17) Development And	0	02. Wages		Voted-Sixth-	565	Voucher	1,13,986	0	0	0	1,13,986	1,13,986

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

De	eman	nd:	43 ADMIN	NISTRATION OF AGRI	CULTURE AND A	ALLIED SERVICES	S							
De	parti	ment :	Agriculture D	epartment										
Tre	easu	ry	William Naga	r Treasury										
D.1	D.O.	:	200002 Dist	rict Horticulture Officer	East Garo Hills Dis	t William Nagar								
Moi	nth o	f Acco	unt: DEC/2024											
Major (Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head	, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2401	00		(17) Development And Maintenance Of Orchard- Cum-Horticulture			Voted-Sixth- Schedule-Garo	566	Voucher	81,660	0	0	0	81,660	81,660
			Nurseries		Total Object	Head 2 :			1,95,646	0	0	0	1,95,646	1,95,646
				(13) Office Expens	es	Voted-Sixth- Schedule-Garo	603	Voucher	10,000	0	0	0	10,000	10,000
					Total Object	Head 13:			10,000	0	0	0	10,000	10,000
				21.Materials And Supplies, Store An	i	Voted-Sixth- Schedule-Garo	571	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
				Equipments		Voted-Sixth- Schedule-Garo	573	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object	Head 21 :			5,00,000	0	0	0	5,00,000	5,00,000
				27. Minor Works/Maintenanc	e	Voted-Sixth- Schedule-Garo	572	Voucher	3,50,000	0	0	0	3,50,000	3,50,000
					Total Object	Head 27:			3,50,000	0	0	0	3,50,000	3,50,000
				50. Other Charges		Voted-Sixth- Schedule-Garo	1484	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Garo	1485	Voucher	10,000	0	0	0	10,000	10,000
					Total Object	Head 50:			20,000	0	0	0	20,000	20,000
					Total Sub Hea	ad:			10,75,646	0	0	0	10,75,646	10,75,646
			(19) Fruits Development	Supplies, Store An	i	Voted-Sixth- Schedule-Garo	460	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
				Equipments		Voted-Sixth- Schedule-Garo	461	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					Total Object	Head 21:			4,00,000	0	0	0	4,00,000	4,00,000

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Run Date:

Den	nand :	43 ADMIN	NISTRA	TION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
Depa	artment :	Agriculture De	epartme	nt										
Trea	sury	William Naga	r Treasu	ry										
D.D.	О.:	200002 Dist	rict Hor	ticulture Officer Eas	st Garo Hills Dist	t William Nagar								
Mont	h of Acco	unt: DEC/2024												
Major Si Head Ma	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ad		Head		50				(State)		8009	- 7610		(A.G.))
2401 00	119	(19) Fruits Development	0	50.Other Charges		Voted-Sixth- Schedule-Garo	1481	Voucher	40,664	0	0	0	40,664	40,664
						Voted-Sixth- Schedule-Garo	646	Voucher	39,333	0	0	0	39,333	39,333
					Total Object I	Head 50:			79,997	0	0	0	79,997	79,997
					Total Sub Hea	nd:			4,79,997	0	0	0	4,79,997	4,79,997
		(23) Establishment Of Directorate Of Horticulture	0	02. Wages		Voted-Sixth- Schedule-Garo	1393	Voucher	1,78,200	0	0	0	1,78,200	1,78,200
		Hornculture			Total Object I	Head 2 :			1,78,200	0	0	0	1,78,200	1,78,200
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	1482	Voucher	17,168	0	0	0	17,168	17,168
						Voted-Sixth- Schedule-Garo	562	Voucher	23,800	0	0	0	23,800	23,800
						Voted-Sixth- Schedule-Garo	563	Voucher	4,279	0	0	0	4,279	4,279
						Voted-Sixth- Schedule-Garo	564	Voucher	10,776	0	0	0	10,776	10,776
						Voted-Sixth- Schedule-Garo	601	Voucher	63,390	0	0	0	63,390	63,390
						Voted-Sixth- Schedule-Garo	607	Voucher	80,587	0	0	0	80,587	80,587
					Total Object I	Head 13:			2,00,000	0	0	0	2,00,000	2,00,000
					Total Sub Hea	nd:			3,78,200	0	0	0	3,78,200	3,78,200
		(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	1249	Voucher	1,71,277	0	0	0	1,71,277	1,71,277
					Total Object I	Head 2 :			1,71,277	0	0	0	1,71,277	1,71,277

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Dei	mano	d :	43 ADMI	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dep	partn	nent :	Agriculture I	Departme	ent										
Tre	asur	y	William Nag	ar Treası	ıry										
D.D).O. :	<u> </u>	200002 Dis	strict Ho	rticulture Officer Eas	st Garo Hills Dist	William Nagar								
Mon	th of	f Accour	nt: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	lead	Heau	Heau	Head		Schine				(State)		8009	- 7610		(A.G.)
2401 0	0	1.	1) Maintenance Of orti-Hubs	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	602	Voucher	14,000	0	0	0	14,000	14,00
						Total Object H	Iead 13 :			14,000	0	0	0	14,000	14,00
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	577	Voucher	2,50,000	0	0	0	2,50,000	2,50,00
							Voted-Sixth- Schedule-Garo	645	Voucher	2,62,600	0	0	0	2,62,600	2,62,60
						Total Object H	Head 21:			5,12,600	0	0	0	5,12,600	5,12,60
					27. Minor Works		Voted-Sixth- Schedule-Garo	617	Voucher	1,30,000	0	0	0	1,30,000	1,30,00
						Total Object H	Head 27 :			1,30,000	0	0	0	1,30,000	1,30,00
					50.Other Charges		Voted-Sixth- Schedule-Garo	1479	Voucher	6,000	0	0	0	6,000	6,00
						Total Object H	Iead 50 :			6,000	0	0	0	6,000	6,00
						Total Sub Hea	d :			8,33,877	0	0	0	8,33,877	8,33,87
						Total Minor H	lead 119:			72,96,626	0	58,800	0	72,37,826	72,96,62
						Total Sub Maj	or Head 0:			1,06,73,682	0	2,29,800	0	1,04,43,882	1,06,73,682
						Total Major H	lead 2401 :			1,06,73,682	0	2,29,800	0	1,04,43,882	1,06,73,682
2435 0	1	Ma	1) Agricultural arketing Organisation	0	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Garo	1195	Voucher	1,98,522	0	10,000	0	1,88,522	1,98,522
		Inc	cluding Subsidy				Voted-Sixth- Schedule-Garo	241	Voucher	2,54,278	0	25,000	4,400	2,24,878	2,54,278
							Voted-Sixth- Schedule-Garo	242	Voucher	1,90,532	0	25,000	0	1,65,532	1,90,532

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Run Date:

Den	nand:	43 ADMII	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment :	Agriculture D	epartme	ent										
Trea	asury	William Naga	r Treası	ury										
D.D	.O.:	200002 Dist	rict Ho	rticulture Officer East	Garo Hills Dist	William Nagar								
Mont	h of Accou	int: DEC/2024												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Heau	Head		Schnie				(State)	-	8009	- 7610	_	(A.G.))
2435 01		01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	1,98,522	0	10,000	0	1,88,522	1,98,522
	I	ncluding Subsidy				Voted-Sixth- Schedule-Garo	934	Voucher	2,54,278	0	25,000	4,400	2,24,878	2,54,278
						Voted-Sixth- Schedule-Garo	937	Voucher	1,90,532	0	25,000	0	1,65,532	1,90,532
					Total Object H	Head 1 :			12,86,664	0	1,20,000	8,800	11,57,864	12,86,664
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	322	Voucher	45,000	0	0	0	45,000	45,000
				Allowances		Voted-Sixth- Schedule-Garo	326	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth- Schedule-Garo	492	Voucher	8,880	0	0	0	8,880	8,880
						Voted-Sixth- Schedule-Garo	493	Voucher	6,120	0	0	0	6,120	6,120
					Total Object H	Head 11 :			85,000	0	0	0	85,000	85,000
					Total Sub Hea	d:			13,71,664	0	1,20,000	8,800	12,42,864	13,71,664
					Total Minor H	lead 101 :			13,71,664	0	1,20,000	8,800	12,42,864	13,71,664
					Total Sub Maj	jor Head 1:			13,71,664	0	1,20,000	8,800	12,42,864	13,71,664
					Total Major H	lead 2435:			13,71,664	0	1,20,000	8,800	12,42,864	13,71,664
					Total of Montl	h :			1,20,45,346	0	3,49,800	8,800	1,16,86,746	1,20,45,346
					Total of DDO	200002:			2,92,00,661	21,000	14,97,000	32,800	2,76,49,861	2,91,79,661
Recor	<u>rciliation</u>	Portion												

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Demand: 43 ADMINISTRATION C	F AGRICULTURE AN	D ALLIED SERVICES		
Department : Agriculture Department				
Treasury William Nagar Treasury				
D.D.O.: 200002 District Horticulture	Officer East Garo Hills	Dist William Nagar		
Internal Adjustment of A.G. Office:				
Summary of DDO wise expenditure	DDO) wise Total (Original +Ro	econcilation+IA):	2,91,79,661
2401 00 1 (04) District Offices (Horticulture	e) 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43,17,843
2401 00 1 (04) District Offices (Horticulture	e) 0	02. Wages	Voted-Sixth-Schedule-Garo	14,14,276
2401 00 1 (04) District Offices (Horticulture	e) 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,22,520
2401 00 108 (22) Spices Development (Ginger/Turmeric/Large Cardan Peper)	0 non/Black	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	16,78,000
2401 00 108 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,02,000
2401 00 108 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	32,000
2401 00 108 (24) Regional Centre For Trainir Production Of Mushroom	ng And 0	13. Office Expenses	Voted-Sixth-Schedule-Garo	56,000
2401 00 108 (24) Regional Centre For Training Production Of Mushroom	ng And 0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	96,000
2401 00 119 (01) Vegetable Development Incl Vegetable Seed Rates	uding Sale Of 0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	70,200
2401 00 119 (01) Vegetable Development Incl Vegetable Seed Rates	uding Sale Of 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	36,90,000

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Deman	1d :	43 ADMINISTRATION OF AGRICULTU	JRE AN	ID ALLIED SERVICES		
Departi	ment :	Agriculture Department				
Treasur	ry	William Nagar Treasury				
D.D.O.	:	200002 District Horticulture Officer East Ga	aro Hills	Dist William Nagar		
Summary	of DD	O wise expenditure				
2401 00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,81,073
2401 00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	90,000
2401 00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,45,000
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	17,91,909
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,00,000
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	3,50,000
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	50. Other Charges	Voted-Sixth-Schedule-Garo	20,000
2401 00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	4,00,000
2401 00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	79,997
2401 00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	1,78,200
2401 00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,00,000
2401 00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	15,77,333

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Demand:	43 ADMINISTRATION OF AGRICULTUI	RE AN	ID ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	William Nagar Treasury				
D.D.O. :	200002 District Horticulture Officer East Gard	o Hills	Dist William Nagar		
Summary of DDO w	wise expenditure_				
2401 00 119 (4	11) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	14,000
2401 00 119 (4	11) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	5,12,600
2401 00 119 (4	11) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	1,30,000
2401 00 119 (4	11) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo	6,000
	01) Agricultural Marketing Organisation ncluding Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66,69,710
	01) Agricultural Marketing Organisation necluding Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,45,000
					2,91,79,661

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Run Date:

Demand:	43 ADMINIS	STRATION OF AGRICUI	LTURE AND ALL	IED SERVICES	S							
Department :	Agriculture Depa	artment										
Treasury	William Nagar T	reasury										
D.D.O. :	200003 Asstt.	Agril. Engineer(Mech) W	illiamnagar									
Month of Accor	unt: APR/2024											
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised P Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Head		Jead Iead	Semire				(State)		8009	- 7610		(A.G.))
	(02) Agricultural 0 Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	124	Voucher	94,450	0	0	0	94,450	94,450
				oted-Sixth- chedule-Garo	127	Voucher	2,19,337	10,700	16,050	0	1,92,587	2,08,637
			V	oted-Sixth- chedule-Garo	540	Voucher	5,200	0	0	0	5,200	5,200
				oted-Sixth- chedule-Garo	541	Voucher	10,888	0	0	0	10,888	10,888
			Total Object Hea	nd 1:			3,29,875	10,700	16,050	0	3,03,125	3,19,175
			Total Sub Head	:			3,29,875	10,700	16,050	0	3,03,125	3,19,175
	(04) Land Reclamation 0 Scheme(Including	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	125	Voucher	57,114	0	0	0	57,114	57,114
	Subsidy On Hire			oted-Sixth- chedule-Garo	126	Voucher	4,72,429	6,850	38,620	13,200	4,13,759	4,65,579
				oted-Sixth- chedule-Garo	542	Voucher	23,456	0	0	0	23,456	23,456
			Total Object Hea	nd 1:			5,52,999	6,850	38,620	13,200	4,94,329	5,46,149
			Total Sub Head	:			5,52,999	6,850	38,620	13,200	4,94,329	5,46,149
			Total Minor Hea	d 113:			8,82,874	17,550	54,670	13,200	7,97,454	8,65,324
			Total Sub Major	Head θ :			8,82,874	17,550	54,670	13,200	7,97,454	8,65,324
			Total Major Hea	d 2401:			8,82,874	17,550	54,670	13,200	7,97,454	8,65,324
			Total of Month				8,82,874	17,550	54,670	13,200	7,97,454	8,65,324

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D	emar	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture 1	Departme	ent										
T	reasu	ry	William Nag	ar Treas	ury										
D	D.O.	:	200003 As	stt. Agri	l. Engineer(Mech) W	illiamnagar									
Mo	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural ngineering(Mechanica	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	94,450	0	0	0	94,450	94,450
							Voted-Sixth- Schedule-Garo	42	Voucher	2,19,337	10,700	17,500	0	1,91,137	2,08,637
						Total Object I	Head 1:			3,13,787	10,700	17,500	0	2,85,587	3,03,087
					02. Wages		Voted-Sixth- Schedule-Garo	505	Voucher	92,423	0	0	0	92,423	92,423
						Total Object I	Head 2 :			92,423	0	0	0	92,423	92,423
						Total Sub Hea	nd:			4,06,210	10,700	17,500	0	3,78,010	3,95,510
		S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	4,72,429	6,850	44,140	13,200	4,08,239	4,65,579
		S	ubsidy On Hire				Voted-Sixth- Schedule-Garo	41	Voucher	57,114	0	0	0	57,114	57,114
							Voted-Sixth- Schedule-Garo	659	Voucher	2,736	0	0	0	2,736	2,736
						Total Object I	Head 1:			5,32,279	6,850	44,140	13,200	4,68,089	5,25,429
						Total Sub Hea	nd:			5,32,279	6,850	44,140	13,200	4,68,089	5,25,429
						Total Minor H	Iead 113:			9,38,489	17,550	61,640	13,200	8,46,099	9,20,939
						Total Sub Ma	jor Head θ :			9,38,489	17,550	61,640	13,200	8,46,099	9,20,939
						Total Major H	lead 2401:			9,38,489	17,550	61,640	13,200	8,46,099	9,20,939
						Total of Mont	h :			9,38,489	17,550	61,640	13,200	8,46,099	9,20,939
Mo	nth o	of Accou	nt: JUN/2024												

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Run Date:

De	emand	l :	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partm	ent :	Agriculture De	partme	nt										
Tr	easury	y	William Nagar	Treasu	ry										
D.	D.O. :		200003 Asst	t. Agril.	Engineer(Mech) W	illiamnagar									
Mo	nth of	Accou	nt: JUN/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.)
2401	00 1		2) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	183	Voucher	94,450	0	0	0	94,450	94,450
							Voted-Sixth- Schedule-Garo	362	Voucher	78,307	4,850	9,000	0	64,457	73,457
							Voted-Sixth- Schedule-Garo	364	Voucher	1,41,030	5,850	8,500	0	1,26,680	1,35,180
						Total Object I	Head 1:			3,13,787	10,700	17,500	0	2,85,587	3,03,087
					02. Wages		Voted-Sixth- Schedule-Garo	457	Voucher	97,200	0	0	0	97,200	97,200
						Total Object I	Head 2:			97,200	0	0	0	97,200	97,200
						Total Sub Hea	d:			4,10,987	10,700	17,500	0	3,82,787	4,00,287
		Sc	4) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	191	Voucher	53,428	0	0	0	53,428	53,428
		Sı	ubsidy On Hire				Voted-Sixth- Schedule-Garo	193	Voucher	1,840	0	0	0	1,840	1,840
							Voted-Sixth- Schedule-Garo	361	Voucher	63,956	0	0	2,200	61,756	63,956
							Voted-Sixth- Schedule-Garo	365	Voucher	4,08,473	6,850	44,140	11,000	3,46,483	4,01,623
						Total Object I	Head 1 :			5,27,697	6,850	44,140	13,200	4,63,507	5,20,847
						Total Sub Hea	d:			5,27,697	6,850	44,140	13,200	4,63,507	5,20,847
						Total Minor H	Iead 113:			9,38,684	17,550	61,640	13,200	8,46,294	9,21,134
						Total Sub Maj	jor Head θ :			9,38,684	17,550	61,640	13,200	8,46,294	9,21,134
						Total Major H	lead 2401 :			9,38,684	17,550	61,640	13,200	8,46,294	9,21,134

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Run Date:

De	eman	d:	43 ADMIN	ISTR/	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
De	epartn	nent :	Agriculture De	partme	ent										
Tr	easur	·y	William Nagar	Treasi	ury										
D.]	D.O. :	:	200003 Asst	t. Agril	. Engineer(Mech) W	Iliamnagar									
Mo	nth of	f Accou	nt: JUN/2024												
		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	h :			9,38,684	17,550	61,640	13,200	8,46,294	9,21,134
Mo	nth of	f Accou	nt: JUL/2024												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00		(2) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	357	Voucher	94,450	0	0	0	94,450	94,450
							Voted-Sixth- Schedule-Garo	434	Voucher	78,307	4,850	9,000	0	64,457	73,457
							Voted-Sixth- Schedule-Garo	435	Voucher	1,41,030	5,850	8,500	0	1,26,680	1,35,180
							Voted-Sixth- Schedule-Garo	842	Voucher	68,318	0	0	0	68,318	68,318
						Total Object H	Head 1:			3,82,105	10,700	17,500	0	3,53,905	3,71,405
					02. Wages		Voted-Sixth- Schedule-Garo	571	Voucher	1,00,440	0	0	0	1,00,440	1,00,440
							Voted-Sixth- Schedule-Garo	572	Voucher	98,490	0	0	0	98,490	98,490
						Total Object H	Head 2:			1,98,930	0	0	0	1,98,930	1,98,930
						Total Sub Hea	ıd:			5,81,035	10,700	17,500	0	5,52,835	5,70,335
		So	(4) Land Reclamation Cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	361	Voucher	57,114	0	0	0	57,114	57,114
		St	ubsidy On Hire				Voted-Sixth- Schedule-Garo	433	Voucher	63,956	0	0	2,200	61,756	63,956
							Voted-Sixth-	436	Voucher	4,08,473	6,850	44,140	11,000	3,46,483	4,01,623

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Run Date:

D	eman	ıd :	43 ADMIN	ISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture De	partme	nt										
T	reasui	ry	William Nagar	Treasu	ıry										
D	D.O.	:	200003 Asstt	. Agril	. Engineer(Mech) W	illiamnagar									
Mo	onth o	f Accou	nt: JUL/2024												
Head I		Minor Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	So	04) Land Reclamation (cheme(Including)	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			5,29,543	6,850	44,140	13,200	4,65,353	5,22,693
		Sı	ubsidy On Hire			Total Sub Hea	d:			5,29,543	6,850	44,140	13,200	4,65,353	5,22,693
						Total Minor H	lead 113:			11,10,578	17,550	61,640	13,200	10,18,188	10,93,028
						Total Sub Ma	jor Head θ :			11,10,578	17,550	61,640	13,200	10,18,188	10,93,028
						Total Major H	lead 2401 :			11,10,578	17,550	61,640	13,200	10,18,188	10,93,028
						Total of Mont	h :			11,10,578	17,550	61,640	13,200	10,18,188	10,93,028
Major Head I	Sub Major	Minor Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(2000)		8009	- 7610		(1200))
2401	00		02) Agricultural (ngineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	250	Voucher	65,903	0	10,000	0	55,903	65,903
							Voted-Sixth- Schedule-Garo	257	Voucher	70,297	0	0	0	70,297	70,297
							Voted-Sixth- Schedule-Garo	267	Voucher	80,639	4,850	9,000	0	66,789	75,789
							Voted-Sixth- Schedule-Garo	271	Voucher	2,65,786	5,850	8,500	0	2,51,436	2,59,936
						Total Object I	Head 1:			4,82,625	10,700	27,500	0	4,44,425	4,71,925
					02. Wages		Voted-Sixth- Schedule-Garo	648	Voucher	97,200	0	0	0	97,200	97,200
							Voted-Sixth-	649	Voucher	2,17,080	0	0	0	2,17,080	2,17,080

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I	Demar	ıd :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	nt										
Т	reasu	ry	William Nagar	r Treasu	nry										
Ď	D.D.O.	:	200003 Asst	tt. Agril	Engineer(Mech) W	illiamnagar									
M	onth o	of Accou	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00			0	02. Wages	Total Object I	Head 2:			3,14,280	0	0	0	3,14,280	3,14,280
			Engineering(Mechanical)			Total Sub Hea	d:			7,96,905	10,700	27,500	0	7,58,705	7,86,205
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	268	Voucher	65,822	0	0	2,200	63,622	65,822
			Subsidy On Hire				Voted-Sixth- Schedule-Garo	269	Voucher	57,114	0	0	0	57,114	57,114
							Voted-Sixth- Schedule-Garo	270	Voucher	4,19,979	6,850	44,500	11,000	3,57,629	4,13,129
						Total Object I	Iead 1 :			5,42,915	6,850	44,500	13,200	4,78,365	5,36,065
						Total Sub Hea	d :			5,42,915	6,850	44,500	13,200	4,78,365	5,36,065
						Total Minor H	lead 113:			13,39,820	17,550	72,000	13,200	12,37,070	13,22,270
						Total Sub Maj	jor Head θ :			13,39,820	17,550	72,000	13,200	12,37,070	13,22,270
						Total Major H	lead 2401:			13,39,820	17,550	72,000	13,200	12,37,070	13,22,270
						Total of Mont	h :			13,39,820	17,550	72,000	13,200	12,37,070	13,22,270
M	onth o	of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2401	00		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200
							Voted-Sixth- Schedule-Garo	150	Voucher	2,65,786	3,850	8,500	0	2,53,436	2,61,936

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Den	nand:	43 ADMIN	NISTRA	TION OF AGRICUL	TURE AND AI	LLIED SERVICES	S							
Depa	artment :	Agriculture De	epartme	nt										
Trea	asury	William Naga	r Treasu	ıry										
D.D.	.0. :	200003 Assi	tt. Agril	. Engineer(Mech) Wi	illiamnagar									
Mont	h of Acco	ount: SEP/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head						(State)		8009	- 7610		(A.G.))
2401 00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	528	Voucher	80,639	3,850	9,000	0	67,789	76,789
					Total Object H	lead <i>1 :</i>			4,82,625	7,700	27,500	0	4,47,425	4,74,925
					Total Sub Hea	d :			4,82,625	7,700	27,500	0	4,47,425	4,74,925
		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	4,19,979	6,850	44,500	11,000	3,57,629	4,13,129
		Subsidy On Hire				Voted-Sixth- Schedule-Garo	151	Voucher	65,822	0	0	2,200	63,622	65,822
						Voted-Sixth- Schedule-Garo	152	Voucher	55,274	0	0	0	55,274	55,274
					Total Object H	Iead 1 :			5,41,075	6,850	44,500	13,200	4,76,525	5,34,225
					Total Sub Hea	d :			5,41,075	6,850	44,500	13,200	4,76,525	5,34,225
					Total Minor H	ead 113:			10,23,700	14,550	72,000	13,200	9,23,950	10,09,150
					Total Sub Maj	or Head 0:			10,23,700	14,550	72,000	13,200	9,23,950	10,09,150
					Total Major H	ead 2401:			10,23,700	14,550	72,000	13,200	9,23,950	10,09,150
					Total of Month	ı :			10,23,700	14,550	72,000	13,200	9,23,950	10,09,150
Mont	h of Acco	ount: OCT/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He			Head		Semic				(State)		8009	- 7610		(A.G.))
2401 00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	2,65,786	3,850	8,500	0	2,53,436	2,61,936
						<u> </u>							<u>-</u>	

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Run Date:

De	emand	:	43 ADMIN	IISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
De	partm	ent :	Agriculture De	partme	nt										
Tre	easury	7	William Nagar	Treasu	ıry										
D.1	D.O. :		200003 Asst	t. Agril	. Engineer(Mech) Wi	illiamnagar									
Moı	nth of .	Accoun	at: OCT/2024												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	icuu i	iicuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00 1) Agricultural gineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	191	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200
							Voted-Sixth- Schedule-Garo	194	Voucher	80,639	3,850	9,000	0	67,789	76,789
						Total Object I	Head 1:			4,82,625	7,700	27,500	0	4,47,425	4,74,925
					02. Wages		Voted-Sixth- Schedule-Garo	306	Voucher	3,36,102	0	0	0	3,36,102	3,36,102
							Voted-Sixth- Schedule-Garo	307	Voucher	3,36,102	0	0	0	3,36,102	3,36,102
							Voted-Sixth- Schedule-Garo	308	Voucher	1,04,160	0	0	0	1,04,160	1,04,160
							Voted-Sixth- Schedule-Garo	309	Voucher	1,04,160	0	0	0	1,04,160	1,04,160
							Voted-Sixth- Schedule-Garo	310	Voucher	96,480	0	0	0	96,480	96,480
							Voted-Sixth- Schedule-Garo	789	Voucher	1,00,800	0	0	0	1,00,800	1,00,800
							Voted-Sixth- Schedule-Garo	790	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	791	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	839	Voucher	3,722	0	0	0	3,722	3,722
						Total Object I	Head 2:			10,88,726	0	0	0	10,88,726	10,88,726
						Total Sub Hea	d:			15,71,351	7,700	27,500	0	15,36,151	15,63,651
		Sch) Land Reclamation neme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	4,19,979	3,850	44,500	11,000	3,60,629	4,16,129
		Sut	osidy On Hire				Voted-Sixth-	193	Voucher	65,822	0	0	2,200	63,622	65,822

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	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture D	epartme	ent										
7	Гreasu	ıry	William Naga	ır Treası	ıry										
i	D.D.O	.:	200003 Ass	tt. Agril	. Engineer(Mech) W	illiamnagar									
M	Ionth (of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	57,114	0	0	0	57,114	57,114
			Subsidy On Hire			Total Object I	Iead 1 :			5,42,915	3,850	44,500	13,200	4,81,365	5,39,065
						Total Sub Hea	d:			5,42,915	3,850	44,500	13,200	4,81,365	5,39,065
						Total Minor H	lead 113:			21,14,266	11,550	72,000	13,200	20,17,516	21,02,716
						Total Sub Maj	jor Head θ :			21,14,266	11,550	72,000	13,200	20,17,516	21,02,716
						Total Major H	lead 2401 :			21,14,266	11,550	72,000	13,200	20,17,516	21,02,716
						Total of Mont	h :			21,14,266	11,550	72,000	13,200	20,17,516	21,02,716
M	Ionth (of Acco	ount: NOV/2024												
	r Sub														
IIICau			r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
2401	l Majo	or Head d		Sub Head	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type Voucher	Amount		(as per A.G	. A&E)		Amount
	Majo Head	or Head d	Head (02) Agricultural	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
	Majo Head	or Head d	Head (02) Agricultural	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth-	282	Voucher	Amount (State) 1,36,200	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
	Majo Head	or Head d	Head (02) Agricultural	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	282 47	Voucher Voucher	Amount (State) 1,36,200 2,65,786	0 3,850	(as per A.G 8009 0 8,500	. A&E) - 7610 0 0	(as per SOP) 1,36,200 2,53,436	Amount (A.G.)) 1,36,200 2,61,936
	Majo Head	or Head d	Head (02) Agricultural	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	282 47 68	Voucher Voucher Voucher	Amount (State) 1,36,200 2,65,786 80,639	0 3,850 3,850	(as per A.G 8009 0 8,500 9,000	. A&E) - 7610 0 0 0	1,36,200 2,53,436 67,789	Amount (A.G.)) 1,36,200 2,61,936 76,789
	Majo Head	or Head d	Head (02) Agricultural	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	282 47 68 918	Voucher Voucher Voucher Voucher	Amount (State) 1,36,200 2,65,786 80,639 10,800	0 3,850 3,850 0	0 8,500 9,000	. A&E) - 7610 0 0 0 0	1,36,200 2,53,436 67,789 10,800	Amount (A.G.)) 1,36,200 2,61,936 76,789 10,800

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Run Date:

De	emand:		43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dej	partmen	t :	Agriculture De	epartme	nt										
Tre	easury		William Nagar	r Treasu	ıry										
D.I	0.0.:		200003 Asst	t. Agril	. Engineer(Mech) W	Tilliamnagar									
Mor	nth of Ac	count:	NOV/2024												
	Sub Min Iajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2401	00 113	(02) A Engine	gricultural eering(Mechanical)	0	(01) Salaries, Sumtuary Allowance					5,19,333	7,700	17,500	0	4,94,133	5,11,633
					02. Wages		Voted-Sixth- Schedule-Garo	854	Voucher	1,04,160	0	0	0	1,04,160	1,04,160
						Total Object I	Head 2:			1,04,160	0	0	0	1,04,160	1,04,160
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	348	Voucher	54,272	0	0	0	54,272	54,272
					Allowances	Total Object I	Head 11:			54,272	0	0	0	54,272	54,272
						Total Sub Hea	nd:			6,77,765	7,700	17,500	0	6,52,565	6,70,065
		Schem	and Reclamation ne(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	283	Voucher	4,19,979	3,850	44,500	11,000	3,60,629	4,16,129
		Subsid	ly On Hire				Voted-Sixth- Schedule-Garo	45	Voucher	55,274	0	0	0	55,274	55,274
							Voted-Sixth- Schedule-Garo	69	Voucher	65,822	0	0	2,200	63,622	65,822
							Voted-Sixth- Schedule-Garo	766	Voucher	87,758	0	0	0	87,758	87,758
							Voted-Sixth- Schedule-Garo	913	Voucher	16,130	0	0	0	16,130	16,130
							Voted-Sixth- Schedule-Garo	919	Voucher	4,176	0	0	0	4,176	4,176
							Voted-Sixth- Schedule-Garo	934	Voucher	36,216	0	0	0	36,216	36,216
						Total Object I	Head 1:			6,85,355	3,850	44,500	13,200	6,23,805	6,81,505
						Total Sub Hea	nd:			6,85,355	3,850	44,500	13,200	6,23,805	6,81,505
						Total Minor H	Head 113:			13,63,120	11,550	62,000	13,200	12,76,370	13,51,570

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Run Date:

I	Deman	nd:	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D)epartı	ment :	Agriculture De	partme	nt										
Т	reasu	ry	William Nagar	Treasu	ıry										
Ď).D.O.	:	200003 Asst	t. Agril	. Engineer(Mech) W	illiamnagar									
M	onth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00					Total Sub Maj	jor Head θ :			13,63,120	11,550	62,000	13,200	12,76,370	13,51,570
						Total Major H	Iead 2401 :			13,63,120	11,550	62,000	13,200	12,76,370	13,51,570
						Total of Mont	h :			13,63,120	11,550	62,000	13,200	12,76,370	13,51,570
M	onth o	f Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00		2) Agricultural (mgineering(Mechanical)	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	1,38,900	0	0	0	1,38,900	1,38,900
							Voted-Sixth- Schedule-Garo	4	Voucher	2,70,769	3,850	12,500	0	2,54,419	2,66,919
							Voted-Sixth- Schedule-Garo	742	Voucher	21,000	0	0	0	21,000	21,000
							Voted-Sixth- Schedule-Garo	8	Voucher	82,133	3,850	4,000	0	74,283	78,283
							Voted-Sixth- Schedule-Garo	883	Voucher	2,70,769	3,850	12,500	0	2,54,419	2,66,919
							Voted-Sixth- Schedule-Garo	917	Voucher	1,38,900	0	0	0	1,38,900	1,38,900
							Voted-Sixth- Schedule-Garo	927	Voucher	82,133	3,850	9,000	0	69,283	78,283
						Total Object I	Head 1:			10,04,604	15,400	38,000	0	9,51,204	9,89,204
					02. Wages		Voted-Sixth- Schedule-Garo	758	Voucher	1,00,800	0	0	0	1,00,800	1,00,800

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Run Date : 22/01/2025

]	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Ι)epart	tment :	Agriculture De	epartme	ent										
T	Treasu	ıry	William Nagai	Treasu	ury										
i).D.O.	·:	200003 Asst	t. Agril	. Engineer(Mech) W	illiamnagar									
			ount: DEC/2024												
Major	· Sub	Mino	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00			0	02. Wages	Total Object I	Head 2:			1,00,800	0	0	0	1,00,800	1,00,800
			Engineering(Mechanical)		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	793	Voucher	15,478	0	0	0	15,478	15,478
					Allowances	Total Object I	Head 11:			15,478	0	0	0	15,478	15,478
					_	Total Sub Hea	nd:			11,20,882	15,400	38,000	0	10,67,482	11,05,482
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	67,034	0	0	2,200	64,834	67,034
			Subsidy On Hire				Voted-Sixth- Schedule-Garo	100	Voucher	58,158	0	0	0	58,158	58,158
							Voted-Sixth- Schedule-Garo	6	Voucher	4,27,821	3,850	44,500	11,000	3,68,471	4,23,971
							Voted-Sixth- Schedule-Garo	741	Voucher	42,000	0	0	0	42,000	42,000
							Voted-Sixth- Schedule-Garo	884	Voucher	4,27,821	3,850	28,500	11,000	3,84,471	4,23,971
							Voted-Sixth- Schedule-Garo	885	Voucher	58,158	0	0	0	58,158	58,158
							Voted-Sixth- Schedule-Garo	928	Voucher	67,034	0	0	2,200	64,834	67,034
						Total Object I	Head 1:			11,48,026	7,700	73,000	26,400	10,40,926	11,40,326
						Total Sub Hea	nd:			11,48,026	7,700	73,000	26,400	10,40,926	11,40,326
						Total Minor H	Iead 113:			22,68,908	23,100	1,11,000	26,400	21,08,408	22,45,808
						Total Sub Ma	jor Head θ :			22,68,908	23,100	1,11,000	26,400	21,08,408	22,45,808
						Total Major H	Iead 2401:			22,68,908	23,100	1,11,000	26,400	21,08,408	22,45,808

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Run Date:

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22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand:	43 ADMIN	NISTRATION OF AGRICU	LTURE AN	D ALLIED SERVICES							
Department :	Agriculture De	epartment									
Treasury	William Nagar	Treasury									
D.D.O. :	200003 Asst	t. Agril. Engineer(Mech) W	illiamnagar								
Month of Account:	DEC/2024										
Major Sub Minor Su Head Major Head Hea		Sub Object Head Sub	Categoris Schme	ed Plan/Non-Plan T	Γ.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head				(2000)		8009	- /010		(======================================
			Total of M	onth:		22,68,908	23,100	1,11,000	26,400	21,08,408	22,45,808
			Total of D	DO 200003:		1,19,80,439	1,48,500	6,28,590	1,32,000	1,10,71,349	1,18,31,939
Reconciliation Por	rtion										
Internal Adjustment	of A.G. Office:										
			DDO	wise Total (Original +I	Reconcilation+IA):						1,18,31,939
Summary of DDO wi	ise expenditure	<u>e_</u>									
2401 00 113 (02	2) Agricultural l	Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Sched	ule-Garo					42,19,366
2401 00 113 (02	2) Agricultural l	Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Sched	ule-Garo					19,96,519
2401 00 113 (02	2) Agricultural l	Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Sched	ule-Garo					69,750
	4) Land Reclam bsidy On Hire	ation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Sched	ule-Garo					55,46,304
											1,18,31,939

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Run Date:

D)emai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
D	epart	ment :	Agriculture Do	epartme	nt										
T	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	200001 Dist	rict Agr	riculture Officer Ri-B	hoi District Nor	ngpoh								
			nt: APR/2024							Gross	Deduction	Deduction A	Amount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990
							Voted-Sixth- Schedule-Khasi	138	Voucher	6,95,787	0	46,900	0	6,48,887	6,95,787
						Total Object I	Head 1 :			11,03,777	3,000	70,900	8,800	10,21,077	11,00,777
					02. Wages	-	Voted-Sixth- Schedule-Khasi	445	Voucher	1,51,156	0	0	0	1,51,156	1,51,156
						Total Object I	Head 2:			1,51,156	0	0	0	1,51,156	1,51,156
						Total Sub Hea	d:			12,54,933	3,000	70,900	8,800	11,72,233	12,51,933
						Total Minor H	lead 1:			12,54,933	3,000	70,900	8,800	11,72,233	12,51,933
		A	03) Scheme For Intensive griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	136	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743
		A	reas				Voted-Sixth- Schedule-Khasi	142	Voucher	2,90,358	0	8,200	8,800	2,73,358	2,90,358
						Total Object I	Head 1:			4,40,101	1,000	8,200	11,000	4,19,901	4,39,101
						Total Sub Hea	d:			4,40,101	1,000	8,200	11,000	4,19,901	4,39,101
						Total Minor H	lead 103 :			4,40,101	1,000	8,200	11,000	4,19,901	4,39,101
			04) Demonstration In cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	72,509	0	10,000	0	62,509	72,509
						Total Object I	Head 1:			72,509	0	10,000	0	62,509	72,509
						Total Sub Hea	d:			72,509	0	10,000	0	62,509	72,509
						Total Minor H	lead 109 :			72,509	0	10,000	0	62,509	72,509

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Run Date:

	Dema	ınd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depar	tment :	Agriculture I	Departme	ent										
,	Treas	ury	Nongpoh Tre	easury											
j	D.D.O). :	200001 Dis	strict Ag	riculture Officer Ri-B	hoi District Nor	ngpoh								
N	Ionth	of Accou	int: APR/2024												
		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					Total Sub Maj	or Head 0:			17,67,543	4,000	89,100	19,800	16,54,643	17,63,543
						Total Major H	lead 2401:			17,67,543	4,000	89,100	19,800	16,54,643	17,63,543
2415	01	004 (15) Seed Testing Lab	0	02. Wages	-	Voted-Sixth- Schedule-Khasi	444	Voucher	28,241	0	0	0	28,241	28,241
						Total Object H	Iead 2 :			28,241	0	0	0	28,241	28,241
						Total Sub Hea	d :			28,241	0	0	0	28,241	28,241
						Total Minor H	lead 4:			28,241	0	0	0	28,241	28,241
						Total Sub Maj	or Head 1:			28,241	0	0	0	28,241	28,241
						Total Major H	lead 2415:			28,241	0	0	0	28,241	28,241
						Total of Month	ı :			17,95,784	4,000	89,100	19,800	16,82,884	17,91,784
N	Ionth	of Accou	MAY /2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	455	Voucher	32,496	0	0	0	32,496	32,496
							Voted-Sixth- Schedule-Khasi	510	Voucher	20,264	0	0	0	20,264	20,264
							Voted-Sixth- Schedule-Khasi	86	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990
							Voted-Sixth- Schedule-Khasi	92	Voucher	6,95,787	0	46,900	0	6,48,887	6,95,787

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Run Date:

Dema	and:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depai	rtment :	Agriculture D	epartme	nt										
Treas	ury	Nongpoh Trea	asury											
D.D. C). :	200001 Dis	trict Agr	riculture Officer Ri-B	shoi District No	ngpoh								
Month	of Acco	ount: MAY/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Maj		i Heau	Head		Sciiiie				(State)	-	8009	- 7610	_	(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			11,56,537	3,000	70,900	8,800	10,73,837	11,53,53
				02. Wages		Voted-Sixth- Schedule-Khasi	507	Voucher	1,46,280	0	0	0	1,46,280	1,46,280
					Total Object I	Head 2:			1,46,280	0	0	0	1,46,280	1,46,28
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	755	Voucher	80,160	0	0	0	80,160	80,160
				Allowances	Total Object I	Head 11:			80,160	0	0	0	80,160	80,160
					Total Sub Hea	ad:			13,82,977	3,000	70,900	8,800	13,00,277	13,79,977
					Total Minor H	Head 1:			13,82,977	3,000	70,900	8,800	13,00,277	13,79,977
	103	(03) Scheme For Intensiv Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	509	Voucher	7,320	0	0	0	7,320	7,320
		Areas				Voted-Sixth- Schedule-Khasi	835	Voucher	14,168	0	0	0	14,168	14,168
						Voted-Sixth- Schedule-Khasi	91	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743
						Voted-Sixth- Schedule-Khasi	93	Voucher	2,90,358	0	8,200	8,800	2,73,358	2,90,358
					Total Object I	Head 1:			4,61,589	1,000	8,200	11,000	4,41,389	4,60,589
					Total Sub Hea	ad:			4,61,589	1,000	8,200	11,000	4,41,389	4,60,589
					Total Minor H	Head 103 :			4,61,589	1,000	8,200	11,000	4,41,389	4,60,589
	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	508	Voucher	3,576	0	0	0	3,576	3,570
						Voted-Sixth- Schedule-Khasi	85	Voucher	72,509	0	10,000	0	62,509	72,509

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Run Date:

	Dema	and:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depai	rtment :	Agriculture 1	Departme	ent										
,	Treas	sury	Nongpoh Tr	easury											
j	: D.D.C	0.:	200001 Di	strict Ag	riculture Officer Ri-B	hoi District Noi	ngpoh								
N.	Ionth	of Accou	int: MAY/2024												
		b Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
iicac	Hea		Head	Head		Schille				(State)	-	8009	- 7610	_	(A.G.)
2401	00		04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			76,085	0	10,000	0	66,085	76,085
						Total Sub Hea	d:			76,085	0	10,000	0	66,085	76,085
						Total Minor H	lead 109 :			76,085	0	10,000	0	66,085	76,085
						Total Sub Maj	jor Head θ :			19,20,651	4,000	89,100	19,800	18,07,751	19,16,651
						Total Major H	lead 2401 :			19,20,651	4,000	89,100	19,800	18,07,751	19,16,651
2415	01	004 (15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	850	Voucher	27,330	0	0	0	27,330	27,330
						Total Object H	Head 2 :			27,330	0	0	0	27,330	27,330
						Total Sub Hea	d:			27,330	0	0	0	27,330	27,330
						Total Minor H	Iead 4 :			27,330	0	0	0	27,330	27,330
						Total Sub Maj	jor Head $1:$			27,330	0	0	0	27,330	27,330
						Total Major H	lead 2415:			27,330	0	0	0	27,330	27,330
						Total of Montl	h :			19,47,981	4,000	89,100	19,800	18,35,081	19,43,981
N	Ionth	ı of Accou	int: JUN/2024												
		b Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea	•		Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	6,95,787	0	56,900	0	6,38,887	6,95,787

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Dema	nd:	43 ADM	IINISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture	Departme	ent										
Treasu	ıry	Nongpoh Ti	reasury											
D.D.O.	.:	200001 D	istrict Ag	riculture Officer Ri-B	hoi District No	ngpoh								
Month o	of Acco	unt: JUN/2024												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head Majo		Heau	Head		Semme				(State)		8009	- 7610		(A.G.)
401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	86	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,99
					Total Object I	Head 1:			11,03,777	3,000	80,900	8,800	10,11,077	11,00,77
				02. Wages		Voted-Sixth- Schedule-Khasi	409	Voucher	1,51,156	0	0	0	1,51,156	1,51,15
					Total Object I	Head 2:			1,51,156	0	0	0	1,51,156	1,51,15
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	410	Voucher	20,900	0	0	0	20,900	20,90
				Allowances		Voted-Sixth- Schedule-Khasi	411	Voucher	20,900	0	0	0	20,900	20,90
						Voted-Sixth- Schedule-Khasi	412	Voucher	17,000	0	0	0	17,000	17,00
						Voted-Sixth- Schedule-Khasi	413	Voucher	20,000	0	0	0	20,000	20,00
						Voted-Sixth- Schedule-Khasi	759	Voucher	2,170	0	0	0	2,170	2,17
						Voted-Sixth- Schedule-Khasi	760	Voucher	71,200	0	0	0	71,200	71,20
						Voted-Sixth- Schedule-Khasi	761	Voucher	47,830	0	0	0	47,830	47,83
					Total Object I	Head 11:			2,00,000	0	0	0	2,00,000	2,00,00
					Total Sub Hea	ıd:			14,54,933	3,000	80,900	8,800	13,62,233	14,51,93
					Total Minor H	Iead 1:			14,54,933	3,000	80,900	8,800	13,62,233	14,51,93
		(03) Scheme For Intens Agriculture In Selected		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	354	Voucher	2,90,358	0	54,400	8,800	2,27,158	2,90,35
		Areas				Voted-Sixth-	85	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,74

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

D	emai	nd:	43 ADMIN	ISTR/	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
De	epart	tment :	Agriculture De	partme	ent										
Tı	reasu	ıry	Nongpoh Treas	sury											
D.	D.O.	.:	200001 Distr	rict Ag	riculture Officer Ri-B	hoi District Non	gpoh								
Mo	nth (of Acco	ount: JUN/2024												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1 :			4,40,101	1,000	54,400	11,000	3,73,701	4,39,101
			Areas			Total Sub Head	l:			4,40,101	1,000	54,400	11,000	3,73,701	4,39,101
						Total Minor He	ead 103:			4,40,101	1,000	54,400	11,000	3,73,701	4,39,101
			(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	132	Voucher	72,509	0	10,000	0	62,509	72,509
						Total Object H	ead 1:			72,509	0	10,000	0	62,509	72,509
						Total Sub Head	l :			72,509	0	10,000	0	62,509	72,509
						Total Minor He	ead 109:			72,509	0	10,000	0	62,509	72,509
						Total Sub Majo	or Head 0:			19,67,543	4,000	1,45,300	19,800	17,98,443	19,63,543
						Total Major He	ead 2401:			19,67,543	4,000	1,45,300	19,800	17,98,443	19,63,543
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	407	Voucher	28,241	0	0	0	28,241	28,241
						Total Object H	ead 2 :			28,241	0	0	0	28,241	28,241
						Total Sub Head	l :			28,241	0	0	0	28,241	28,241
						Total Minor He	ead 4:			28,241	0	0	0	28,241	28,241
						Total Sub Majo	or Head 1:			28,241	0	0	0	28,241	28,241
						Total Major He	ead 2415:			28,241	0	0	0	28,241	28,241
						Total of Month	:			19,95,784	4,000	1,45,300	19,800	18,26,684	19,91,784
Mo	nth (of Acco	ount: JUL/2024												

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

607

Run Date : 22/01/2025

	Demar	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
D	epart	ment:	Agriculture D	epartme	nt										
Т	reasu	ry	Nongpoh Trea	asury											
D	.D.O.	:	200001 Dist	trict Agr	riculture Officer Ri-B	hoi District No	ngpoh								
		of Accou Minor	nnt: JUL/2024 Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	Majo Head	r Head l	Head	Sub Head	·	Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	6,95,787	0	56,900	0	6,38,887	6,95,787
					Allowance		Voted-Sixth- Schedule-Khasi	318	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990
						Total Object I	Iead 1 :			11,03,777	3,000	80,900	8,800	10,11,077	11,00,777
					02. Wages	-	Voted-Sixth- Schedule-Khasi	423	Voucher	1,46,280	0	0	0	1,46,280	1,46,280
						Total Object I	Iead 2 :			1,46,280	0	0	0	1,46,280	1,46,280
						Total Sub Hea	d :			12,50,057	3,000	80,900	8,800	11,57,357	12,47,057
						Total Minor H	lead 1 :			12,50,057	3,000	80,900	8,800	11,57,357	12,47,057
		A	03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	226	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743
		A	areas				Voted-Sixth- Schedule-Khasi	319	Voucher	2,90,358	0	4,000	8,800	2,77,558	2,90,358
						Total Object I	Iead <i>1 :</i>			4,40,101	1,000	4,000	11,000	4,24,101	4,39,101
						Total Sub Hea	d :			4,40,101	1,000	4,000	11,000	4,24,101	4,39,101
						Total Minor H	lead 103 :			4,40,101	1,000	4,000	11,000	4,24,101	4,39,101
			04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	225	Voucher	72,509	0	10,000	0	62,509	72,509
						Total Object I	Iead 1 :			72,509	0	10,000	0	62,509	72,509
						Total Sub Hea	d :			72,509	0	10,000	0	62,509	72,509
						Total Minor H	lead 109 :			72,509	0	10,000	0	62,509	72,509

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

]	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	ment:	Agriculture I	Departme	ent										
7	Freasu	ıry	Nongpoh Tre	asury											
i	D.D.O.	. :	200001 Dis	strict Ag	riculture Officer Ri-B	hoi District Nor	ngpoh								
M	Ionth o	of Accou	int: JUL/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.)
2401	00					Total Sub Maj	or Head 0:			17,62,667	4,000	94,900	19,800	16,43,967	17,58,667
						Total Major H	lead 2401 :			17,62,667	4,000	94,900	19,800	16,43,967	17,58,667
2415	01	004	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	422	Voucher	27,330	0	0	0	27,330	27,330
						Total Object H	lead 2 :			27,330	0	0	0	27,330	27,330
						Total Sub Hea	d :			27,330	0	0	0	27,330	27,330
						Total Minor H	lead 4:			27,330	0	0	0	27,330	27,330
						Total Sub Maj	or Head 1:			27,330	0	0	0	27,330	27,330
						Total Major H	ead 2415:			27,330	0	0	0	27,330	27,330
						Total of Montl	n :			17,89,997	4,000	94,900	19,800	16,71,297	17,85,997
M	Ionth (of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	215	Voucher	4,17,395	3,000	24,020	8,800	3,81,575	4,14,395
							Voted-Sixth- Schedule-Khasi	88	Voucher	7,07,247	0	57,230	0	6,50,017	7,07,247
						Total Object H	Iead 1 :			11,24,642	3,000	81,250	8,800	10,31,592	11,21,642
					02. Wages		Voted-Sixth- Schedule-Khasi	444	Voucher	1,56,612	0	0	0	1,56,612	1,56,612

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

609

Run Date:

De	eman	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partı	ment :	Agriculture D	epartme	ent										
Tre	easu	ry	Nongpoh Trea	sury											
; D.I	0.0.	:	200001 Dist	rict Ag	riculture Officer Ri-B	hoi District No	ngpoh								
Mon	nth o	of Accou	ınt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	657	Voucher	16,016	0	0	0	16,016	16,01
						Total Object I	Head 2:			1,72,628	0	0	0	1,72,628	1,72,62
						Total Sub Hea	ad :			12,97,270	3,000	81,250	8,800	12,04,220	12,94,270
						Total Minor H	Head 1:			12,97,270	3,000	81,250	8,800	12,04,220	12,94,27
		A	03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	211	Voucher	1,53,896	1,000	0	2,200	1,50,696	1,52,89
		Į į	Areas				Voted-Sixth- Schedule-Khasi	214	Voucher	2,97,419	0	4,000	8,800	2,84,619	2,97,419
							Voted-Sixth- Schedule-Khasi	526	Voucher	16,308	0	0	0	16,308	16,30
						Total Object I	Head 1:			4,67,623	1,000	4,000	11,000	4,51,623	4,66,62
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	837	Voucher	31,942	0	0	0	31,942	31,94
						Total Object I	Head 6:			31,942	0	0	0	31,942	31,94
						Total Sub Hea	ad:			4,99,565	1,000	4,000	11,000	4,83,565	4,98,56
						Total Minor H	Head 103:			4,99,565	1,000	4,000	11,000	4,83,565	4,98,56
			04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	213	Voucher	74,530	0	10,000	0	64,530	74,530
						Total Object I	Head 1:			74,530	0	10,000	0	64,530	74,530
						Total Sub Hea	ad:			74,530	0	10,000	0	64,530	74,530
						Total Minor H	Head 109 :			74,530	0	10,000	0	64,530	74,530

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

	Dema	nd :	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
]	Depar	tment :	Agriculture l	Departme	ent										
,	Treasu	ıry	Nongpoh Tre	easury											
j	D.D.O	.:	200001 Di	strict Ag	riculture Officer Ri-B	shoi District Nor	ngpoh								
N	Ionth (of Accou	nt: AUG/2024												
		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00					Total Sub Maj	or Head 0:			18,71,365	4,000	95,250	19,800	17,52,315	18,67,365
						Total Major H	[ead 2401 :			18,71,365	4,000	95,250	19,800	17,52,315	18,67,365
2415	01	004 (1	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	658	Voucher	3,003	0	0	0	3,003	3,003
							Voted-Sixth- Schedule-Khasi	659	Voucher	29,264	0	0	0	29,264	29,264
						Total Object H	Iead 2 :			32,267	0	0	0	32,267	32,267
						Total Sub Hea	d :			32,267	0	0	0	32,267	32,267
						Total Minor H	lead 4:			32,267	0	0	0	32,267	32,267
						Total Sub Maj	or Head 1:			32,267	0	0	0	32,267	32,267
						Total Major H	lead 2415:			32,267	0	0	0	32,267	32,267
						Total of Montl	h :			19,03,632	4,000	95,250	19,800	17,84,582	18,99,632
N	Ionth (of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	4,17,395	0	24,020	8,800	3,84,575	4,17,395
							Voted-Sixth- Schedule-Khasi	182	Voucher	2,81,052	0	8,360	0	2,72,692	2,81,052
							Voted-Sixth- Schedule-Khasi	463	Voucher	67,080	0	9,170	0	57,910	67,080

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date : 22/01/2025

Т	Demai	nd ·	43 ADMIN	JISTP /	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	2							
						LIUKE AND A	LLIED SERVICES	,							
D)epart	ment :	Agriculture D	epartme	ent										
T	reasu	ıry	Nongpoh Trea	sury											
Ď).D.O.	:	200001 Dist	rict Ag	riculture Officer Ri-B	hoi District No	ngpoh								
Me	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	464	Voucher	69,338	0	0	0	69,338	69,338
						Total Object I	Head 1:			8,34,865	0	41,550	8,800	7,84,515	8,34,865
					02. Wages		Voted-Sixth- Schedule-Khasi	400	Voucher	1,56,612	0	0	0	1,56,612	1,56,612
						Total Object I	Head 2 :			1,56,612	0	0	0	1,56,612	1,56,612
						Total Sub Hea	ıd:			9,91,477	0	41,550	8,800	9,41,127	9,91,477
						Total Minor H	Iead 1:			9,91,477	0	41,550	8,800	9,41,127	9,91,477
		A	03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	1,53,896	0	0	2,200	1,51,696	1,53,896
		A	Areas				Voted-Sixth- Schedule-Khasi	147	Voucher	2,97,419	0	4,000	8,800	2,84,619	2,97,419
						Total Object I	Head 1 :			4,51,315	0	4,000	11,000	4,36,315	4,51,315
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	737	Voucher	5,25,000	0	0	0	5,25,000	5,25,000
						Total Object I	Head 6:			5,25,000	0	0	0	5,25,000	5,25,000
						Total Sub Hea	ıd :			9,76,315	0	4,000	11,000	9,61,315	9,76,315
						Total Minor H	Iead 103 :			9,76,315	0	4,000	11,000	9,61,315	9,76,315
		1 1	04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	144	Voucher	74,530	0	10,000	0	64,530	74,530
						Total Object I	Head 1 :			74,530	0	10,000	0	64,530	74,530
						Total Sub Hea	ıd :			74,530	0	10,000	0	64,530	74,530

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

I	Demar	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture	Departme	ent										
Т	reasu	ry	Nongpoh Tr	easury											
Ď	D.O.	:	200001 Di	strict Ag	riculture Officer Ri-B	hoi District No	ngpoh								
Mo	onth o	of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	109				Total Minor H	lead 109 :			74,530	0	10,000	0	64,530	74,530
						Total Sub Maj	jor Head θ :			20,42,322	0	55,550	19,800	19,66,972	20,42,322
						Total Major H	lead 2401 :			20,42,322	0	55,550	19,800	19,66,972	20,42,322
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	401	Voucher	29,264	0	0	0	29,264	29,264
						Total Object I	Head 2:			29,264	0	0	0	29,264	29,264
						Total Sub Hea	d:			29,264	0	0	0	29,264	29,264
						Total Minor H	lead 4 :			29,264	0	0	0	29,264	29,264
						Total Sub Maj	jor Head 1:			29,264	0	0	0	29,264	29,264
						Total Major H	lead 2415:			29,264	0	0	0	29,264	29,264
						Total of Mont	h :			20,71,586	0	55,550	19,800	19,96,236	20,71,586
Mo	onth o	of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	230	Voucher	4,19,683	0	17,530	0	4,02,153	4,19,683
							Voted-Sixth- Schedule-Khasi	302	Voucher	4,17,395	0	24,020	8,800	3,84,575	4,17,395
							Voted-Sixth- Schedule-Khasi	389	Voucher	2,10,182	0	20,000	0	1,90,182	2,10,182

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J	Dema	nd :	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Γ	Depart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	200001 Dist	rict Ag	riculture Officer Ri-B	hoi District Nor	ngpoh								
M	onth o	of Acco	ount: OCT/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	390	Voucher	67,080	0	0	0	67,080	67,080
						Total Object H	Iead 1 :			11,14,340	0	61,550	8,800	10,43,990	11,14,340
					02. Wages		Voted-Sixth- Schedule-Khasi	418	Voucher	1,51,560	0	0	0	1,51,560	1,51,560
						Total Object H	Iead 2 :			1,51,560	0	0	0	1,51,560	1,51,560
						Total Sub Hea	d :			12,65,900	0	61,550	8,800	11,95,550	12,65,900
						Total Minor H	[ead 1:			12,65,900	0	61,550	8,800	11,95,550	12,65,900
		103	(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	300	Voucher	2,97,419	0	8,200	8,800	2,80,419	2,97,419
			Areas				Voted-Sixth- Schedule-Khasi	301	Voucher	1,53,896	0	0	2,200	1,51,696	1,53,896
						Total Object H	lead <i>1 :</i>			4,51,315	0	8,200	11,000	4,32,115	4,51,315
						Total Sub Hea	d :			4,51,315	0	8,200	11,000	4,32,115	4,51,315
						Total Minor H	[ead 103 :			4,51,315	0	8,200	11,000	4,32,115	4,51,315
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	74,530	0	10,000	0	64,530	74,530
						Total Object H	Iead <i>1 :</i>			74,530	0	10,000	0	64,530	74,530
						Total Sub Hea	d :			74,530	0	10,000	0	64,530	74,530
						Total Minor H	lead 109:			74,530	0	10,000	0	64,530	74,530
						Total Sub Maj	or Head θ :			17,91,745	0	79,750	19,800	16,92,195	17,91,745

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Run Date:

Den	nand	:	43 ADMI	NISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Depa	artm	ent :	Agriculture I	Departme	nt										
Trea	sury		Nongpoh Tre	asury											
D.D.	0.:		200001 Dis	strict Agr	riculture Officer Ri-B	hoi District Nor	ngpoh								
Montl	h of A	Accoun	nt: OCT/2024												
Major Su Head Ma	jor F			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Не	ad			Head						(State)		8009	- 7610		(A.G.))
2401						Total Major H	ead 2401:			17,91,745	0	79,750	19,800	16,92,195	17,91,745
2415 01	00	04 (15	5) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	419	Voucher	28,320	0	0	0	28,320	28,320
						Total Object H	lead 2 :			28,320	0	0	0	28,320	28,320
						Total Sub Hea	d :			28,320	0	0	0	28,320	28,320
						Total Minor H	ead 4:			28,320	0	0	0	28,320	28,320
						Total Sub Maj	or Head 1:			28,320	0	0	0	28,320	28,320
						Total Major H	ead 2415:			28,320	0	0	0	28,320	28,320
						Total of Month	ı :			18,20,065	0	79,750	19,800	17,20,515	18,20,065
Montl	h of A	Accoun	nt: NOV/2024												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•			Head						(State)		8009	- 7610		(A.G.))
2401 00	00	01 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	246	Voucher	5,58,314	0	27,530	0	5,30,784	5,58,314
							Voted-Sixth- Schedule-Khasi	73	Voucher	4,17,395	0	13,020	8,800	3,95,575	4,17,395
						Total Object H	lead 1 :			9,75,709	0	40,550	8,800	9,26,359	9,75,709
					02. Wages	-	Voted-Sixth- Schedule-Khasi	424	Voucher	1,56,612	0	0	0	1,56,612	1,56,612
						Total Object H	Iead 2:			1,56,612	0	0	0	1,56,612	1,56,612

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Run Date:

]	Dema	nd :	43 ADMINI	STRATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
Γ	Depart	tment	: Agriculture Dep	partment										
Т	reasu	ıry	Nongpoh Treasu	ury										
i).D.O.	.:	200001 Distri	ct Agriculture Officer Ri-B	Shoi District Non	gpoh								
M	onth o	of Acco	ount: NOV/2024											
	Majo	r Head	l Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1]	Head					(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices		Total Sub Head	l :			11,32,321	0	40,550	8,800	10,82,971	11,32,321
					Total Minor He	ead 1:			11,32,321	0	40,550	8,800	10,82,971	11,32,321
		103	(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	434	Voucher	32,013	0	0	0	32,013	32,013
			Areas			Voted-Sixth- Schedule-Khasi	55	Voucher	1,53,896	0	0	2,200	1,51,696	1,53,896
						Voted-Sixth- Schedule-Khasi	56	Voucher	2,97,419	0	8,200	8,800	2,80,419	2,97,419
					Total Object H	ead 1:			4,83,328	0	8,200	11,000	4,64,128	4,83,328
					Total Sub Head	l:			4,83,328	0	8,200	11,000	4,64,128	4,83,328
					Total Minor He	ead 103:			4,83,328	0	8,200	11,000	4,64,128	4,83,328
		109	(04) Demonstration In 0 Cultivator'S Field	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	109	Voucher	74,530	0	10,000	0	64,530	74,530
						Voted-Sixth- Schedule-Khasi	432	Voucher	1,91,716	0	0	0	1,91,716	1,91,716
					Total Object H	ead 1:			2,66,246	0	10,000	0	2,56,246	2,66,246
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	753	Voucher	20,000	0	0	0	20,000	20,000
				Anowalices	Total Object H	ead 11:			20,000	0	0	0	20,000	20,000
					Total Sub Head	l :			2,86,246	0	10,000	0	2,76,246	2,86,246
					Total Minor He	ead 109:			2,86,246	0	10,000	0	2,76,246	2,86,246
					Total Sub Majo	or Head θ :			19,01,895	0	58,750	19,800	18,23,345	19,01,895

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Run Date:

J	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depart	ment:	Agriculture	Departme	ent										
Т	reasu	ry	Nongpoh Tr	easury											
Ė).D.O.	:	200001 Di	strict Ag	riculture Officer Ri-B	hoi District Nor	ngpoh								
M	onth (of Accou	int: NOV/2024												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401						Total Major H	lead 2401:			19,01,895	0	58,750	19,800	18,23,345	19,01,895
2415	01	004 (15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	454	Voucher	29,264	0	0	0	29,264	29,264
						Total Object F	Iead 2 :			29,264	0	0	0	29,264	29,264
						Total Sub Hea	d :			29,264	0	0	0	29,264	29,264
						Total Minor H	[ead 4 :			29,264	0	0	0	29,264	29,264
						Total Sub Maj	or Head 1:			29,264	0	0	0	29,264	29,264
						Total Major H	lead 2415:			29,264	0	0	0	29,264	29,264
						Total of Montl	h :			19,31,159	0	58,750	19,800	18,52,609	19,31,159
M	onth (of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1003	Voucher	3,84,369	0	13,020	0	3,71,349	3,84,369
							Voted-Sixth- Schedule-Khasi	1096	Voucher	5,69,408	0	27,530	0	5,41,878	5,69,408
							Voted-Sixth- Schedule-Khasi	14	Voucher	40,808	0	0	2,200	38,608	40,808
							Voted-Sixth- Schedule-Khasi	146	Voucher	5,69,408	0	27,530	0	5,41,878	5,69,408
							Voted-Sixth- Schedule-Khasi	17	Voucher	3,84,369	0	13,020	6,600	3,64,749	3,84,369

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Run Date:

D	emai	nd:	43 ADMIN	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	5							
De	epart	ment :	Agriculture D	epartme	nt										
Tı	reasu	ry	Nongpoh Trea	sury											
D.	.D.O.	:	200001 Dist	rict Agr	riculture Officer Ri-B	hoi District Nor	ngpoh								
Mo	onth (of Accor	unt: DEC/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	543	Voucher	44,152	0	0	0	44,152	44,152
							Voted-Sixth- Schedule-Khasi	592	Voucher	31,128	0	0	0	31,128	31,128
							Voted-Sixth- Schedule-Khasi	899	Voucher	7,000	0	0	0	7,000	7,000
						Total Object F	lead <i>1 :</i>			20,30,642	0	81,100	8,800	19,40,742	20,30,642
					02. Wages		Voted-Sixth- Schedule-Khasi	587	Voucher	1,51,560	0	0	0	1,51,560	1,51,560
						Total Object H	lead 2 :			1,51,560	0	0	0	1,51,560	1,51,560
						Total Sub Hea	d :			21,82,202	0	81,100	8,800	20,92,302	21,82,202
						Total Minor H	ead 1:			21,82,202	0	81,100	8,800	20,92,302	21,82,202
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1001	Voucher	3,03,662	0	8,200	0	2,95,462	3,03,662
		4	Areas				Voted-Sixth- Schedule-Khasi	1002	Voucher	1,58,282	0	0	0	1,58,282	1,58,282
							Voted-Sixth- Schedule-Khasi	15	Voucher	3,03,662	0	8,200	8,800	2,86,662	3,03,662
							Voted-Sixth- Schedule-Khasi	16	Voucher	1,58,282	0	0	2,200	1,56,082	1,58,282
							Voted-Sixth- Schedule-Khasi	593	Voucher	11,424	0	0	0	11,424	11,424
							Voted-Sixth- Schedule-Khasi	595	Voucher	21,864	0	0	0	21,864	21,864
							Voted-Sixth- Schedule-Khasi	913	Voucher	14,000	0	0	0	14,000	14,000
						Total Object H	lead 1 :								

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Run Date:

Γ	emai	nd:	43 ADMIN	VISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	<u> </u>							
D	epart	ment :	Agriculture De	partme	nt										
Т	reasu	ıry	Nongpoh Treas	sury											
Ď	.D.O.	:	200001 Distr	rict Agr	riculture Officer Ri-B	hoi District Noi	ngpoh								
Mo	onth (of Acco	ount: DEC/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance					9,71,176	0	16,400	11,000	9,43,776	9,71,176
			Areas			Total Sub Hea	d :			9,71,176	0	16,400	11,000	9,43,776	9,71,176
						Total Minor H	lead 103:			9,71,176	0	16,400	11,000	9,43,776	9,71,176
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1004	Voucher	78,763	0	10,000	0	68,763	78,763
							Voted-Sixth- Schedule-Khasi	295	Voucher	78,763	0	10,000	0	68,763	78,763
							Voted-Sixth- Schedule-Khasi	594	Voucher	5,736	0	0	0	5,736	5,736
						Total Object H	Iead <i>1 :</i>			1,63,262	0	20,000	0	1,43,262	1,63,262
						Total Sub Hea	d :			1,63,262	0	20,000	0	1,43,262	1,63,262
						Total Minor H	lead 109 :			1,63,262	0	20,000	0	1,43,262	1,63,262
						Total Sub Maj	or Head θ :			33,16,640	0	1,17,500	19,800	31,79,340	33,16,640
						Total Major H	lead 2401:			33,16,640	0	1,17,500	19,800	31,79,340	33,16,640
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Khasi	588	Voucher	28,320	0	0	0	28,320	28,320
						Total Object H	Iead 2:			28,320	0	0	0	28,320	28,320
						Total Sub Hea	d :			28,320	0	0	0	28,320	28,320
						Total Minor H	lead 4:			28,320	0	0	0	28,320	28,320
						Total Sub Maj	or Head $1:$			28,320	0	0	0	28,320	28,320

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Run Date:

Deman	d :	43 ADMINIS	STRATION OF AGRIC	ULTURE AND A	LLIED SERVICES							
Departr	nent :	Agriculture Dep	partment									
Treasur	y	Nongpoh Treasu	ury									
D.D.O.	:	200001 Distric	ct Agriculture Officer Ri-	-Bhoi District No	ngpoh							
Month of	f Accou	nt: DEC/2024										
Major Sub Head Major			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan T	C.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head			Head	2			(State)		8009	- 7610		(A.G.))
2415				Total Major H	Iead 2415:		28,320	0	0	0	28,320	28,320
				Total of Mont	h :		33,44,960	0	1,17,500	19,800	32,07,660	33,44,960
				Total of DDO	200001:		1,86,00,948	20,000	8,25,200	1,78,200	1,75,77,548	1,85,80,948
Reconcil	liation	Portion										
Internal 2	Adjustn	nent of A.G. Office:										
Summary	of DD(O wise expenditure	_	DDO wis	e Total (Original +R	Reconcilation+IA):						1,85,80,948
2401 00	1	(02) District Offices	S) Salaries, Sumtuary owance	Voted-Sixth-Sched	lule-Khasi					1,05,33,066
2401 00	1	(02) District Offices	S	0 02.	Wages	Voted-Sixth-Sched	lule-Khasi					13,83,844
2401 00	1	(02) District Offices	S) Travel Expenses, nveyance Allowances	Voted-Sixth-Sched	lule-Khasi					2,80,160
2401 00	103	(03) Scheme For Int Selected Areas	tensive Agriculture In) Salaries, Sumtuary owance	Voted-Sixth-Sched	lule-Khasi					46,01,649
2401 00	103	(03) Scheme For Int Selected Areas	tensive Agriculture In	0 06.	Medical Treatment	Voted-Sixth-Sched	lule-Khasi					5,56,942
2401 00	109	(04) Demonstration	In Cultivator'S Field) Salaries, Sumtuary owance	Voted-Sixth-Sched	lule-Khasi					9,46,710
2401 00	109	(04) Demonstration	In Cultivator'S Field	,) Travel Expenses, nveyance Allowances	Voted-Sixth-Sched	lule-Khasi					20,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	43 ADMINISTRATION OF AC	BRICULTURE AN	ND ALLIED SERVI	CES	
Department :	Agriculture Department				
Treasury	Nongpoh Treasury				
D.D.O. :	200001 District Agriculture Offic	er Ri-Bhoi Distric	t Nongpoh		
Summary of DDO	wise expenditure_				
2415 01 4 (1	15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,58,577
					1,85,80,948

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Run Date:

Ι	Dema	nd:	43 ADMI	NISTR A	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
D) Pepart	tment :	Agriculture I) Departme	ent										
T	reasu	ırv	Nongpoh Tre	asurv											
:).D.O.				rticulture Officer Ri B	hoi District No	ngnoh (Chd)								
			int: APR/2024		The different for the B	noi District 1101	ingpoir (end)								
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605
							Voted-Sixth- Schedule-Khasi	264	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
							Voted-Sixth- Schedule-Khasi	265	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
							Voted-Sixth- Schedule-Khasi	375	Voucher	5,600	0	0	0	5,600	5,600
							Voted-Sixth- Schedule-Khasi	376	Voucher	7,872	0	0	0	7,872	7,872
							Voted-Sixth- Schedule-Khasi	381	Voucher	9,560	0	0	0	9,560	9,560
						Total Object I	Head 1:			4,68,622	0	33,700	2,200	4,32,722	4,68,622
						Total Sub Hea	nd:			4,68,622	0	33,700	2,200	4,32,722	4,68,622
						Total Minor H	Head 1:			4,68,622	0	33,700	2,200	4,32,722	4,68,622
		H	03) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	205	Voucher	4,23,211	0	42,500	4,400	3,76,311	4,23,211
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	206	Voucher	31,045	0	0	0	31,045	31,045
							Voted-Sixth- Schedule-Khasi	266	Voucher	1,52,432	0	0	0	1,52,432	1,52,432
							Voted-Sixth- Schedule-Khasi	378	Voucher	22,432	0	0	0	22,432	22,432
							Voted-Sixth- Schedule-Khasi	380	Voucher	7,752	0	0	0	7,752	7,752
						Total Object I	Head 1:			6,36,872	0	42,500	4,400	5,89,972	6,36,872

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

I	Dema	nd :	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
D)epart	tment :	Agriculture De	epartme	nt										
Т	reasu	ıry	Nongpoh Trea	sury											
Ď).D.O.	.:	200002 Dist	rict Hor	ticulture Officer Ri B	Bhoi District Non	gpoh (Chd)								
M	onth (of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	I	03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head	d :			6,36,872	0	42,500	4,400	5,89,972	6,36,872
						Total Minor Ho	ead 119:			6,36,872	0	42,500	4,400	5,89,972	6,36,872
						Total Sub Majo	or Head θ :			11,05,494	0	76,200	6,600	10,22,694	11,05,494
						Total Major H	ead 2401:			11,05,494	0	76,200	6,600	10,22,694	11,05,494
2415	01	Į.	Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	245	Voucher	37,302	0	0	2,200	35,102	37,302
		I	Laboratories				Voted-Sixth- Schedule-Khasi	379	Voucher	1,872	0	0	0	1,872	1,872
						Total Object H	ead 1:			39,174	0	0	2,200	36,974	39,174
						Total Sub Head	d :			39,174	0	0	2,200	36,974	39,174
						Total Minor Ho	ead 4:			39,174	0	0	2,200	36,974	39,174
						Total Sub Majo	or Head 1:			39,174	0	0	2,200	36,974	39,174
						Total Major Ho	ead 2415:			39,174	0	0	2,200	36,974	39,174
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	204	Voucher	1,13,561	0	20,000	0	93,561	1,13,561
			ncluding Subsidy				Voted-Sixth- Schedule-Khasi	377	Voucher	5,688	0	0	0	5,688	5,688
						Total Object H	ead 1:			1,19,249	0	20,000	0	99,249	1,19,249
						Total Sub Head	d :			1,19,249	0	20,000	0	99,249	1,19,249

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Demand: 43 ADMINISTRATION OF AGRICUL	LTURE AND ALLIED SERVICES	<u> </u>						
Department : Agriculture Department								
Treasury Nongpoh Treasury								
D.D.O.: 200002 District Horticulture Officer Ri E	Shoi District Nongpoh (Chd)							
Month of Account: APR/2024								
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head Head			(State)		8009	- 7610		(/1.0.))
2435 01 101	Total Minor Head 101:		1,19,249	0	20,000	0	99,249	1,19,249
	Total Sub Major Head 1:		1,19,249	0	20,000	0	99,249	1,19,249
	Total Major Head 2435:		1,19,249	0	20,000	0	99,249	1,19,249
	Total of Month:		12,63,917	0	96,200	8,800	11,58,917	12,63,917
Month of Account: MAY/2024								
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Semic		(State)		8009	- 7610		(A.G.))
2401 00 001 (04) District Offices 0 (01) Salaries, Sumtuary (Horticulture) Allowance	Voted-Sixth- Schedule-Khasi	84 Voucher	1,59,605	0	8,700	2,200	1,48,705	1,59,605
	Voted-Sixth- Schedule-Khasi	88 Voucher	1,07,600	0	0	0	1,07,600	1,07,600
	Voted-Sixth- Schedule-Khasi	90 Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
	Total Object Head 1:		4,45,590	0	28,700	2,200	4,14,690	4,45,590
<u> </u>	Total Object Head 1.							
02. Wages	Voted-Sixth-Schedule-Khasi	348 Voucher	63,116	0	0	0	63,116	63,116
02. Wages	Voted-Sixth-	348 Voucher 506 Voucher		0	0	0	63,116 61,080	63,116 61,080
02. Wages	Voted-Sixth- Schedule-Khasi Voted-Sixth-	, owener	63,116				,	
02. Wages	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	, owener	63,116 61,080	0	0	0	61,080	61,080

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Run Date:

	Demar	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES								
]	Depart	ment :	Agriculture De	partme	ent										
ŗ	Treasu	ry	Nongpoh Treas	sury											
j	D.D.O.	:	200002 Distr	rict Ho	rticulture Officer Ri B	shoi District Noi	ngpoh (Chd)								
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00	I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	83	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	89	Voucher	1,52,432	0	0	0	1,52,432	1,52,432
						Total Object I	Head 1 :			6,02,446	0	42,500	4,400	5,55,546	6,02,446
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	877	Voucher	28,552	0	0	0	28,552	28,552
						Total Object I	Head 6:			28,552	0	0	0	28,552	28,552
						Total Sub Hea	d:			6,30,998	0	42,500	4,400	5,84,098	6,30,998
		N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	349	Voucher	2,40,875	0	0	0	2,40,875	2,40,875
		1 1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	351	Voucher	1,26,662	0	0	0	1,26,662	1,26,662
							Voted-Sixth- Schedule-Khasi	352	Voucher	1,59,249	0	0	0	1,59,249	1,59,249
							Voted-Sixth- Schedule-Khasi	353	Voucher	1,50,226	0	0	0	1,50,226	1,50,226
							Voted-Sixth- Schedule-Khasi	501	Voucher	1,47,457	0	0	0	1,47,457	1,47,457
							Voted-Sixth- Schedule-Khasi	502	Voucher	2,31,736	0	0	0	2,31,736	2,31,736
							Voted-Sixth- Schedule-Khasi	504	Voucher	1,45,380	0	0	0	1,45,380	1,45,380
							Voted-Sixth- Schedule-Khasi	505	Voucher	1,27,387	0	0	0	1,27,387	1,27,387
						Total Object I	Head 2 :			13,28,972	0	0	0	13,28,972	13,28,972

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]	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	,							
Γ	epart	ment :	Agriculture De	epartme	ent										
	`reasu		Nongpoh Trea												
	.D.O.				rticulture Officer Ri E	Shoi District None	gnoh (Chd)								
			ount: MAY/2024		The difference of the E		Spon (end)								
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head	l :			13,28,972	0	0	0	13,28,972	13,28,972
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	354	Voucher	1,55,754	0	0	0	1,55,754	1,55,754
							Voted-Sixth- Schedule-Khasi	503	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
						Total Object H	ead 2 :			3,08,454	0	0	0	3,08,454	3,08,454
						Total Sub Head	l:			3,08,454	0	0	0	3,08,454	3,08,454
						Total Minor He	ead 119:			22,68,424	0	42,500	4,400	22,21,524	22,68,424
						Total Sub Majo	or Head θ :			28,38,210	0	71,200	6,600	27,60,410	28,38,210
						Total Major He	ead 2401:			28,38,210	0	71,200	6,600	27,60,410	28,38,210
2415	01	004	Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	234	Voucher	37,302	0	0	2,200	35,102	37,302
			Laboratories			Total Object H	ead 1 :			37,302	0	0	2,200	35,102	37,302
					02. Wages		Voted-Sixth- Schedule-Khasi	356	Voucher	17,453	0	0	0	17,453	17,453
							Voted-Sixth- Schedule-Khasi	819	Voucher	16,890	0	0	0	16,890	16,890
						Total Object H	ead 2:			34,343	0	0	0	34,343	34,343
						Total Sub Head	l:			71,645	0	0	2,200	69,445	71,645
İ						Total Minor He	ead 4:			71,645	0	0	2,200	69,445	71,645

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Run Date:

	Demai	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
]	Depart	ment :	Agriculture D	epartme	nt										
-	Treasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	200002 Dist	rict Ho	ticulture Officer Ri E	Bhoi District Non	ngpoh (Chd)								
M	Ionth (of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.))
2415	01					Total Sub Maj	or Head 1:			71,645	0	0	2,200	69,445	71,645
						Total Major H	ead 2415:			71,645	0	0	2,200	69,445	71,645
2435	01	N	01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	278	Voucher	1,13,561	0	20,000	0	93,561	1,13,561
			ncluding Subsidy			Total Object H	lead <i>1 :</i>			1,13,561	. 0	20,000	0	93,561	1,13,561
						Total Sub Hea	d :			1,13,561	. 0	20,000	0	93,561	1,13,561
						Total Minor H	ead 101:			1,13,561	0	20,000	0	93,561	1,13,561
						Total Sub Maj	or Head 1:			1,13,561	0	20,000	0	93,561	1,13,561
						Total Major H	ead 2435:			1,13,561	0	20,000	0	93,561	1,13,561
						Total of Month	ı :			30,23,416	0	91,200	8,800	29,23,416	30,23,416
M	Ionth (of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	265	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
							Voted-Sixth- Schedule-Khasi	266	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
							Voted-Sixth- Schedule-Khasi	83	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605
						Total Object H	lead 1 :			4,45,590	0	33,700	2,200	4,09,690	4,45,590

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Run Date:

D	emar	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	ent										
Tr	reasu	ıry	Nongpoh Trea	asury											
D.	D.O.	. :	200002 Dis	trict Hor	rticulture Officer Ri E	Bhoi District Nor	ngpoh (Chd)								
Mo	nth o	of Accou	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	1 1	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	698	Voucher	63,116	0	0	0	63,116	63,116
						Total Object I	Head 2 :			63,116	0	0	0	63,116	63,116
						Total Sub Hea	ıd:			5,08,706	0	33,700	2,200	4,72,806	5,08,706
						Total Minor H	Iead 1:			5,08,706	0	33,700	2,200	4,72,806	5,08,706
		l l	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	267	Voucher	1,52,432	0	0	0	1,52,432	1,52,432
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	84	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014
						Total Object I	Head 1:			6,02,446	0	42,500	4,400	5,55,546	6,02,446
						Total Sub Hea	nd:			6,02,446	0	42,500	4,400	5,55,546	6,02,446
			(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	694	Voucher	1,47,496	0	0	0	1,47,496	1,47,496
		1 1	Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	695	Voucher	2,37,605	0	0	0	2,37,605	2,37,605
							Voted-Sixth- Schedule-Khasi	696	Voucher	1,19,166	0	0	0	1,19,166	1,19,166
							Voted-Sixth- Schedule-Khasi	697	Voucher	1,49,200	0	0	0	1,49,200	1,49,200
						Total Object I	Head 2:			6,53,467	0	0	0	6,53,467	6,53,467
						Total Sub Hea	ıd:			6,53,467	0	0	0	6,53,467	6,53,467
						Total Minor H	Iead 119:			12,55,913	0	42,500	4,400	12,09,013	12,55,913
ı						Total Sub Ma	ior Head θ :			17,64,619	0	76,200	6,600	16,81,819	17,64,619

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

I	emai	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	}							
D	epart	ment :	: Agriculture D	epartme	ent										
Т	reasu	ry	Nongpoh Trea	asury											
Ď	.D.O.	:	200002 Dist	rict Ho	rticulture Officer Ri B	Shoi District Non	gpoh (Chd)								
Mo	onth o	of Acco	ount: JUN/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401						Total Major Ho	ead 2401:			17,64,619	0	76,200	6,600	16,81,819	17,64,619
2415	01	004	Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	78	Voucher	37,302	0	0	2,200	35,102	37,302
			Laboratories			Total Object H	ead 1 :			37,302	0	0	2,200	35,102	37,302
					02. Wages		Voted-Sixth- Schedule-Khasi	704	Voucher	17,453	0	0	0	17,453	17,453
						Total Object H	ead 2 :			17,453	0	0	0	17,453	17,453
						Total Sub Head	l :			54,755	0	0	2,200	52,555	54,755
						Total Minor He	ead 4:			54,755	0	0	2,200	52,555	54,755
						Total Sub Majo	or Head 1:			54,755	0	0	2,200	52,555	54,755
						Total Major He	ead 2415:			54,755	0	0	2,200	52,555	54,755
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	1,13,561	0	30,000	0	83,561	1,13,561
			including Subsidy			Total Object H	ead 1 :			1,13,561	0	30,000	0	83,561	1,13,561
						Total Sub Head	l :			1,13,561	0	30,000	0	83,561	1,13,561
						Total Minor He	ead 101:			1,13,561	0	30,000	0	83,561	1,13,561
						Total Sub Majo	or Head 1:			1,13,561	0	30,000	0	83,561	1,13,561
						Total Major Ho	ead 2435:			1,13,561	0	30,000	0	83,561	1,13,561
						Total of Month	. :			19,32,935	0	1,06,200	8,800	18,17,935	19,32,935
Me	onth o	of Acco	ount: JUL/2024												

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Run Date:

]	Dema	nd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	5							
Ι	Depart	tment :	Agriculture I	Departme	nt										
7	Гreasu	ıry	Nongpoh Tre	asury											
i	D.D.O.	.:	200002 Dis	strict Hor	ticulture Officer Ri E	shoi District Non	gpoh (Chd)								
M	Ionth (of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
							Voted-Sixth- Schedule-Khasi	354	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605
							Voted-Sixth- Schedule-Khasi	365	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
						Total Object H	lead 1 :			4,45,590	0	33,700	2,200	4,09,690	4,45,590
					02. Wages		Voted-Sixth- Schedule-Khasi	848	Voucher	61,080	0	0	0	61,080	61,080
						Total Object H	lead 2 :			61,080	0	0	0	61,080	61,080
						Total Sub Hea	d :			5,06,670	0	33,700	2,200	4,70,770	5,06,670
						Total Minor H	ead 1:			5,06,670	0	33,700	2,200	4,70,770	5,06,670
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	1,52,432	0	0	0	1,52,432	1,52,432
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	223	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014
						Total Object H	lead 1 :			6,02,446	0	42,500	4,400	5,55,546	6,02,446
						Total Sub Hea	d :			6,02,446	0	42,500	4,400	5,55,546	6,02,446
			(17) Development And Maintenance Of Orchard		02. Wages		Voted-Sixth- Schedule-Khasi	844	Voucher	1,55,817	0	0	0	1,55,817	1,55,817
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	845	Voucher	1,39,920	0	0	0	1,39,920	1,39,920
							Voted-Sixth- Schedule-Khasi	846	Voucher	2,27,664	0	0	0	2,27,664	2,27,664
							Voted-Sixth- Schedule-Khasi	847	Voucher	1,30,950	0	0	0	1,30,950	1,30,950

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Run Date:

]	Demai	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Ι	Depart	tment :	Agriculture De	partme	ent										
1	Treasu	ıry	Nongpoh Trea	sury											
i).D.O.	.:	200002 Distr	rict Ho	rticulture Officer Ri E	Bhoi District Nor	ngpoh (Chd)								
М	onth o	of Accou	unt: JUL/2024												
		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Tieau	1		IIcau											
2401	00		(17) Development And Maintenance Of Orchard-	0	02. Wages	Total Object H	lead 2:			6,54,351	0	0	0	6,54,351	6,54,351
			Cum-Horticulture Nurseries			Total Sub Hea	d :			6,54,351	0	0	0	6,54,351	6,54,351
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	259	Voucher	1,54,736	0	0	0	1,54,736	1,54,736
							Voted-Sixth- Schedule-Khasi	843	Voucher	1,46,592	0	0	0	1,46,592	1,46,592
						Total Object H	Iead 2:			3,01,328	0	0	0	3,01,328	3,01,328
						Total Sub Hea	d :			3,01,328	0	0	0	3,01,328	3,01,328
						Total Minor H	ead 119:			15,58,125	0	42,500	4,400	15,11,225	15,58,125
						Total Sub Maj	or Head 0:			20,64,795	0	76,200	6,600	19,81,995	20,64,795
						Total Major H	ead 2401:			20,64,795	0	76,200	6,600	19,81,995	20,64,795
2415	01		Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	212	Voucher	37,302	0	0	2,200	35,102	37,302
			Laboratories			Total Object H	Iead 1 :			37,302	0	0	2,200	35,102	37,302
					02. Wages		Voted-Sixth- Schedule-Khasi	838	Voucher	16,890	0	0	0	16,890	16,890
						Total Object H	Iead 2 :			16,890	0	0	0	16,890	16,890
						Total Sub Hea	d :			54,192	0	0	2,200	51,992	54,192
						Total Minor H	ead 4:			54,192	0	0	2,200	51,992	54,192
						Total Sub Maj	or Head 1:			54,192	0	0	2,200	51,992	54,192

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Run Date:

]	Demai	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	ment:	Agriculture D	epartme	ent										
7	Гreasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	. :	200002 Dist	rict Ho	rticulture Officer Ri B	Shoi District Nor	ngpoh (Chd)								
M	lonth o	of Accor	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2415						Total Major H	lead 2415:			54,192	0	0	2,200	51,992	54,192
2435	01		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	211	Voucher	1,13,561	0	30,000	0	83,561	1,13,561
			Including Subsidy			Total Object I	Iead 1 :			1,13,561	0	30,000	0	83,561	1,13,561
						Total Sub Hea	d :			1,13,561	0	30,000	0	83,561	1,13,561
						Total Minor H	lead 101 :			1,13,561	0	30,000	0	83,561	1,13,561
						Total Sub Maj	or Head 1:			1,13,561	0	30,000	0	83,561	1,13,561
						Total Major H	lead 2435:			1,13,561	0	30,000	0	83,561	1,13,561
						Total of Mont	h :			22,32,548	0	1,06,200	8,800	21,17,548	22,32,548
М	lonth (of Accou	unt: AUG/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Majo Head	r Head l	Head	Sub Head		Schme				(State)	ву вво	8009	- 7610	(as per sor)	(A.G.)
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	151	Voucher	1,64,242	0	13,740	2,200	1,48,302	1,64,242
							Voted-Sixth- Schedule-Khasi	177	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
							Voted-Sixth- Schedule-Khasi	178	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
						Total Object I	Head 1 :			4,50,227	0	33,740	2,200	4,14,287	4,50,227
					02. Wages		Voted-Sixth- Schedule-Khasi	769	Voucher	63,116	0	0	0	63,116	63,116

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Run Date:

	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
1	Depart	tment :	Agriculture I	Departme	ent										
7	reasu	ıry	Nongpoh Tre	asury											
j	D.D.O.	.:	200002 Dis	strict Ho	rticulture Officer Ri I	Bhoi District Nor	ngpoh (Chd)								
M	onth o	of Acco	unt: AUG/2024												
_		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices	0	02. Wages	Total Object H	Iead 2:			63,116	0	0	0	63,116	63,116
			(Horticulture)		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	630	Voucher	10,180	0	0	0	10,180	10,180
					Allowances		Voted-Sixth- Schedule-Khasi	775	Voucher	19,800	0	0	0	19,800	19,800
							Voted-Sixth- Schedule-Khasi	776	Voucher	15,010	0	0	0	15,010	15,010
							Voted-Sixth- Schedule-Khasi	985	Voucher	95,600	0	0	0	95,600	95,600
						Total Object F	Head 11 :			1,40,590	0	0	0	1,40,590	1,40,590
						Total Sub Hea	d:			6,53,933	0	33,740	2,200	6,17,993	6,53,933
						Total Minor H	lead 1:			6,53,933	0	33,740	2,200	6,17,993	6,53,933
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	4,57,730	0	42,500	4,400	4,10,830	4,57,730
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	179	Voucher	1,52,432	0	0	0	1,52,432	1,52,432
						Total Object H	Iead <i>1 :</i>			6,10,162	0	42,500	4,400	5,63,262	6,10,162
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	705	Voucher	7,897	0	0	0	7,897	7,897
					Allowances		Voted-Sixth- Schedule-Khasi	706	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	707	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Khasi	708	Voucher	12,000	0	0	0	12,000	12,000
							Voted-Sixth- Schedule-Khasi	777	Voucher	12,000	0	0	0	12,000	12,000

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Run Date:

	Dema				TION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
D	epart	tment :	Agriculture D	epartme	nt										
T	reasu	ıry	Nongpoh Trea	sury											
Ď	.D.O.	.:	200002 Dist	rict Hor	ticulture Officer Ri B	Bhoi District Nong	poh (Chd)								
Mo	onth (of Accou	unt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	Į.	Horticulture Including	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	955	Voucher	39,920	0	0	0	39,920	39,92
			Sale Of Fruit Etc.,At Subsidised Rates-		Allowances	Total Object He	ead 11:			84,817	0	0	0	84,817	84,81
						Total Sub Head	:			6,94,979	0	42,500	4,400	6,48,079	6,94,97
		1	(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	770	Voucher	2,25,790	0	0	0	2,25,790	2,25,79
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	772	Voucher	1,47,041	0	0	0	1,47,041	1,47,04
							Voted-Sixth- Schedule-Khasi	773	Voucher	1,50,249	0	0	0	1,50,249	1,50,24
							Voted-Sixth- Schedule-Khasi	774	Voucher	1,35,315	0	0	0	1,35,315	1,35,31
						Total Object He	ead 2:			6,58,395	0	0	0	6,58,395	6,58,39
						Total Sub Head	:			6,58,395	0	0	0	6,58,395	6,58,39
		1 1	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	771	Voucher	1,46,083	0	0	0	1,46,083	1,46,08
						Total Object He	ead 2:			1,46,083	0	0	0	1,46,083	1,46,08
						Total Sub Head	:			1,46,083	0	0	0	1,46,083	1,46,08
						Total Minor He	ad 119:			14,99,457	0	42,500	4,400	14,52,557	14,99,45
						Total Sub Majo	r Head 0:			21,53,390	0	76,240	6,600	20,70,550	21,53,39
						Total Major He	ad 2401:			21,53,390	0	76,240	6,600	20,70,550	21,53,39
2415	01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	38,373	0	0	2,200	36,173	38,37

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]	Demar	nd:	43 ADMII	NISTR A	ATION OF AGRICUI	TURE AND AI	LLIED SERVICES								
Г	Depart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Nongpoh Trea	ısury											
i).D.O.	:	200002 Dist	rict Ho	rticulture Officer Ri B	hoi District Non	gpoh (Chd)								
M	onth o	of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			38,373	0	0	2,200	36,173	38,373
			Laboratories		02. Wages		Voted-Sixth- Schedule-Khasi	751	Voucher	17,453	0	0	0	17,453	17,453
						Total Object H	lead 2 :			17,453	0	0	0	17,453	17,453
						Total Sub Head	d :			55,826	0	0	2,200	53,626	55,826
						Total Minor H	ead 4:			55,826	0	0	2,200	53,626	55,826
						Total Sub Maj	or Head 1:			55,826	0	0	2,200	53,626	55,826
						Total Major H	ead 2415:			55,826	0	0	2,200	53,626	55,826
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	147	Voucher	1,16,827	0	30,000	0	86,827	1,16,827
			Including Subsidy			Total Object H	lead 1 :			1,16,827	0	30,000	0	86,827	1,16,827
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	625	Voucher	5,619	0	0	0	5,619	5,619
					Allowances		Voted-Sixth- Schedule-Khasi	626	Voucher	9,381	0	0	0	9,381	9,381
						Total Object H	lead 11 :			15,000	0	0	0	15,000	15,000
						Total Sub Head	d :			1,31,827	0	30,000	0	1,01,827	1,31,827
						Total Minor H	ead 101 :			1,31,827	0	30,000	0	1,01,827	1,31,827
						Total Sub Maj	or Head 1:			1,31,827	0	30,000	0	1,01,827	1,31,827
						Total Major H	ead 2435:			1,31,827	0	30,000	0	1,01,827	1,31,827

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Run Date:

Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Depart	ment:	Agriculture D	Departme	ent										
Treasu	ıry	Nongpoh Tre	asury											
D.D.O.	. :	200002 Dis	trict Ho	rticulture Officer Ri E	Bhoi District No	ngpoh (Chd)								
Month o	of Accou	ant: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			23,41,043	0	1,06,240	8,800	22,26,003	23,41,043
Month o	of Accou	int: SEP/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	184	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
						Voted-Sixth- Schedule-Khasi	192	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
						Voted-Sixth- Schedule-Khasi	32	Voucher	1,64,242	0	15,740	2,200	1,46,302	1,64,242
					Total Object I	Head 1:			4,50,227	0	35,740	2,200	4,12,287	4,50,227
				02. Wages		Voted-Sixth- Schedule-Khasi	565	Voucher	63,116	0	0	0	63,116	63,116
					Total Object I	Iead 2 :			63,116	0	0	0	63,116	63,116
					Total Sub Hea	d:			5,13,343	0	35,740	2,200	4,75,403	5,13,343
					Total Minor H	lead 1:			5,13,343	0	35,740	2,200	4,75,403	5,13,343
	I	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	193	Voucher	1,54,587	0	0	0	1,54,587	1,54,587
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	48	Voucher	4,57,730	0	52,500	4,400	4,00,830	4,57,730
					Total Object I	Head 1:			6,12,317	0	52,500	4,400	5,55,417	6,12,317
					Total Sub Hea	d:			6,12,317	0	52,500	4,400	5,55,417	6,12,317

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Run Date:

Ι	Dema	nd:	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	epartme	nt										
T	reasu	ıry	Nongpoh Trea	sury											
; D	D.O.	.:	200002 Dist	rict Hor	ticulture Officer Ri I	Bhoi District No	ngpoh (Chd)								
Me	onth (of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00		17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	560	Voucher	2,33,718	0	0	0	2,33,718	2,33,71
			Cum-Horticulture Jurseries				Voted-Sixth- Schedule-Khasi	562	Voucher	1,80,265	0	0	0	1,80,265	1,80,26
							Voted-Sixth- Schedule-Khasi	563	Voucher	1,44,766	0	0	0	1,44,766	1,44,76
							Voted-Sixth- Schedule-Khasi	564	Voucher	1,35,315	0	0	0	1,35,315	1,35,31
						Total Object I	Head 2 :			6,94,064	0	0	0	6,94,064	6,94,06
						Total Sub Hea	ıd:			6,94,064	0	0	0	6,94,064	6,94,06
		1 1	41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	561	Voucher	1,53,718	0	0	0	1,53,718	1,53,71
						Total Object I	Head 2:			1,53,718	0	0	0	1,53,718	1,53,71
						Total Sub Hea	id:			1,53,718	0	0	0	1,53,718	1,53,71
						Total Minor H	lead 119:			14,60,099	0	52,500	4,400	14,03,199	14,60,09
						Total Sub Maj	jor Head θ :			19,73,442	0	88,240	6,600	18,78,602	19,73,44
						Total Major H	Iead 2401:			19,73,442	0	88,240	6,600	18,78,602	19,73,44
2415	01	R	04) Agricultural desearch Stations And aboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	38,373	0	0	2,200	36,173	38,37
			auoraturies			Total Object I	Head 1 :			38,373	0	0	2,200	36,173	38,37
					02. Wages		Voted-Sixth- Schedule-Khasi	548	Voucher	17,453	0	0	0	17,453	17,45
						Total Object I	Head 2:			17,453	0	0	0	17,453	17,45

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T	Demai	nd :	43 ADMIN	NISTR A	TION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
		ment			ent										
	'reasu		Nongpoh Trea												
Ď	D.O.	:	200002 Dist	rict Ho	ticulture Officer Ri B	Shoi District No	ngpoh (Chd)								
M	onth (of Acc	ount: SEP/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
2415	01	004	(04) Agricultural Research Stations And Laboratories			Total Sub Hea	nd :			55,826	0	0	2,200	53,626	55,826
						Total Minor H	Head 4:			55,826	0	0	2,200	53,626	55,826
						Total Sub Maj	jor Head 1:			55,826	0	0	2,200	53,626	55,826
						Total Major H	Head 2415:			55,826	0	0	2,200	53,626	55,826
2435	01	101	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	1,16,827	0	35,000	0	81,827	1,16,827
			Including Subsidy			Total Object I	Head 1:			1,16,827	0	35,000	0	81,827	1,16,827
						Total Sub Hea	nd:			1,16,827	0	35,000	0	81,827	1,16,827
						Total Minor H	Head 101 :			1,16,827	0	35,000	0	81,827	1,16,827
						Total Sub Maj	jor Head $1:$			1,16,827	0	35,000	0	81,827	1,16,827
						Total Major H	Iead 2435:			1,16,827	0	35,000	0	81,827	1,16,827
						Total of Mont	h :			21,46,095	0	1,23,240	8,800	20,14,055	21,46,095
M	onth o	of Acc	ount: OCT/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	227	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
							Voted-Sixth-	228	Voucher	1,10,603	0	0	0	1,10,603	1,10,603

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Run Date:

I	Demai	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	'reasu	ıry	Nongpoh Trea	asury											
Ď	.D.O.	. :	200002 Dis	trict Hor	ticulture Officer Ri E	Bhoi District Nor	ngpoh (Chd)								
Me	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	297	Voucher	1,64,242	0	15,740	2,200	1,46,302	1,64,242
						Total Object I	Head 1:			4,53,230	0	35,740	2,200	4,15,290	4,53,230
					02. Wages		Voted-Sixth- Schedule-Khasi	804	Voucher	63,270	0	0	0	63,270	63,270
						Total Object I	Head 2:			63,270	0	0	0	63,270	63,270
						Total Sub Hea	ıd :			5,16,500	0	35,740	2,200	4,78,560	5,16,500
						Total Minor H	Head 1:			5,16,500	0	35,740	2,200	4,78,560	5,16,500
		l I	03) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	229	Voucher	1,54,587	0	0	0	1,54,587	1,54,587
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	298	Voucher	4,57,730	0	52,500	4,400	4,00,830	4,57,730
						Total Object I	Head 1:			6,12,317	0	52,500	4,400	5,55,417	6,12,317
						Total Sub Hea	nd:			6,12,317	0	52,500	4,400	5,55,417	6,12,317
		l N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	806	Voucher	1,49,866	0	0	0	1,49,866	1,49,866
		1 1	Cum-Horticulture Jurseries				Voted-Sixth- Schedule-Khasi	807	Voucher	1,80,690	0	0	0	1,80,690	1,80,690
							Voted-Sixth- Schedule-Khasi	808	Voucher	2,38,834		0	0	2,38,834	2,38,834
							Voted-Sixth- Schedule-Khasi	809	Voucher	1,35,690	0	0	0	1,35,690	1,35,690
						Total Object I	Head 2:			7,05,080	0	0	0	7,05,080	7,05,080
						Total Sub Hea	nd:			7,05,080	0	0	0	7,05,080	7,05,080

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Run Date:

I	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALL	LIED SERVICES	5							
D	epart	ment :	Agriculture D	epartme	ent										
Т	'reasu	ıry	Nongpoh Tre	asury											
Ď	.D.O.	.:	200002 Dis	trict Ho	rticulture Officer Ri B	Bhoi District Nong	poh (Chd)								
M	onth (of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licua	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	810	Voucher	1,52,303	0	0	0	1,52,303	1,52,303
						Total Object Hea	ad 2:			1,52,303	0	0	0	1,52,303	1,52,303
						Total Sub Head	:			1,52,303	0	0	0	1,52,303	1,52,303
						Total Minor Hea	nd 119:			14,69,700	0	52,500	4,400	14,12,800	14,69,700
						Total Sub Major	Head 0:			19,86,200	0	88,240	6,600	18,91,360	19,86,200
						Total Major Hea	nd 2401:			19,86,200	0	88,240	6,600	18,91,360	19,86,200
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	38,373	0	0	2,200	36,173	38,373
			Laboratories			Total Object Hea	ad 1 :			38,373	0	0	2,200	36,173	38,373
					02. Wages		Voted-Sixth- Schedule-Khasi	731	Voucher	17,490	0	0	0	17,490	17,490
							Voted-Sixth- Schedule-Khasi	805	Voucher	3,060	0	0	0	3,060	3,060
						Total Object Hea	ad 2:			20,550	0	0	0	20,550	20,550
						Total Sub Head	:			58,923	0	0	2,200	56,723	58,923
						Total Minor Hea	nd 4:			58,923	0	0	2,200	56,723	58,923
						Total Sub Major	Head 1:			58,923	0	0	2,200	56,723	58,923
						Total Major Hea	ad 2415:			58,923	0	0	2,200	56,723	58,923
2435	01		(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	299	Voucher	1,16,827	0	35,000	0	81,827	1,16,827

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	Dema		43 ADMII	MICTD A	ATION OF AGRICUI	TUDE AND A	LI IED CEDVICES	3							
						LIUKE AND A	LLIED SERVICES	•							
I	Depar	tment :	Agriculture D	epartme	ent										
7	Treasu	ıry	Nongpoh Trea	asury											
İ).D.O	.:	200002 Dist	trict Ho	rticulture Officer Ri E	Bhoi District No.	ngpoh (Chd)								
M	onth	of Acco	ount: OCT/2024												
		Minor Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2435	01		(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,16,827	0	35,000	0	81,827	1,16,827
			Including Subsidy			Total Sub Hea	ad :			1,16,827	0	35,000	0	81,827	1,16,827
						Total Minor H	Head 101:			1,16,827	0	35,000	0	81,827	1,16,827
						Total Sub Ma	jor Head 1:			1,16,827	0	35,000	0	81,827	1,16,827
						Total Major H	Head 2435:			1,16,827	0	35,000	0	81,827	1,16,827
						Total of Mont				21,61,950	0	1,23,240	8,800	20,29,910	21,61,950
M	onth	of Acco	ount: NOV/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	1,64,242	0	15,740	2,200	1,46,302	1,64,242
							Voted-Sixth- Schedule-Khasi	278	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
							Voted-Sixth- Schedule-Khasi	279	Voucher	1,10,603	0	0	0	1,10,603	1,10,603
						Total Object I	Head 1:			4,53,230	0	35,740	2,200	4,15,290	4,53,230
					02. Wages		Voted-Sixth- Schedule-Khasi	758	Voucher	11,169	0	0	0	11,169	11,169
							Voted-Sixth- Schedule-Khasi	760	Voucher	65,379	0	0	0	65,379	65,379
						Total Object 1	Head 2:								

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Run Date:

D	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	epart	ment :	Agriculture I	Departme	nt										
Tı	reasu	ıry	Nongpoh Tre	asury											
Ď.	.D.O.	:	200002 Dis	strict Hor	ticulture Officer Ri E	Bhoi District Nor	ngpoh (Chd)								
Mo	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices	0	02. Wages					76,548	0	0	0	76,548	76,548
		(I	Horticulture)		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	718	Voucher	18,000	0	0	0	18,000	18,000
					Allowances		Voted-Sixth- Schedule-Khasi	748	Voucher	8,210	0	0	0	8,210	8,210
							Voted-Sixth- Schedule-Khasi	838	Voucher	33,790	0	0	0	33,790	33,790
						Total Object I	Head 11:			60,000	0	0	0	60,000	60,000
						Total Sub Hea	ıd :			5,89,778	0	35,740	2,200	5,51,838	5,89,778
						Total Minor H	Head 1:			5,89,778	0	35,740	2,200	5,51,838	5,89,778
		H	03) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	1,54,587	0	0	0	1,54,587	1,54,587
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	116	Voucher	4,57,730	0	52,500	4,400	4,00,830	4,57,730
						Total Object I	Head 1:			6,12,317	0	52,500	4,400	5,55,417	6,12,317
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	726	Voucher	10,000	0	0	0	10,000	10,000
					Allowances		Voted-Sixth- Schedule-Khasi	727	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	747	Voucher	7,497	0	0	0	7,497	7,497
							Voted-Sixth- Schedule-Khasi	749	Voucher	7,501	0	0	0	7,501	7,501
							Voted-Sixth- Schedule-Khasi	750	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 11:			39,998	0	0	0	39,998	39,998

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Run Date:

Demand	:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRIC	ULTURE AND A	LLIED SERVICES	S							
Departme	ent:	Agriculture De	epartme	ent										
Treasury		Nongpoh Trea	sury											
		200002 Dist	rict Ho	rticulture Officer R	i Bhoi District Nor	ngpoh (Chd)								
Month of A	Account:	NOV/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	110		Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00 11	Hortic Sale O	Development In ulture Including of Fruit Etc.,At lised Rates-			Total Sub Hea	nd :			6,52,315	0	52,500	4,400	5,95,415	6,52,315
		evelopment And enance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Khasi	738	Voucher	27,064	0	0	0	27,064	27,064
		Horticulture				Voted-Sixth- Schedule-Khasi	739	Voucher	23,466	0	0	0	23,466	23,466
						Voted-Sixth- Schedule-Khasi	742	Voucher	28,177	0	0	0	28,177	28,177
						Voted-Sixth- Schedule-Khasi	743	Voucher	40,964	0	0	0	40,964	40,964
						Voted-Sixth- Schedule-Khasi	761	Voucher	1,35,273	0	0	0	1,35,273	1,35,273
						Voted-Sixth- Schedule-Khasi	763	Voucher	1,53,477	0	0	0	1,53,477	1,53,477
						Voted-Sixth- Schedule-Khasi	764	Voucher	2,48,992	0	0	0	2,48,992	2,48,992
						Voted-Sixth- Schedule-Khasi	765	Voucher	1,86,713	0	0	0	1,86,713	1,86,713
					Total Object I	Head 2:			8,44,126	0	0	0	8,44,126	8,44,126
					Total Sub Hea	nd:			8,44,126	0	0	0	8,44,126	8,44,126
	(41) M Horti-l		0	02. Wages		Voted-Sixth- Schedule-Khasi	740	Voucher	26,658	0	0	0	26,658	26,658
						Voted-Sixth- Schedule-Khasi	762	Voucher	1,60,208	0	0	0	1,60,208	1,60,208
					Total Object I	Head 2:			1,86,866	0	0	0	1,86,866	1,86,866
					Total Sub Hea				1,86,866	0	0	0	1,86,866	1,86,866

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Run Date:

I	Demai	nd :	43 ADMINIS	STRATION OF AGRICU	LTURE AND ALLIED SERVICE:	S							
D	epart	tment :	Agriculture Dep	artment									
Т	reasu	ıry	Nongpoh Treasu	ry									
Ď	.D.O.	.:	200002 Distric	et Horticulture Officer Ri I	Bhoi District Nongpoh (Chd)								
M	onth (of Accou	unt: NOV/2024										
		Minor r Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Iead				(State)		8009	- 7610		(A.G.))
2401	00	119			Total Minor Head 119:			16,83,307	0	52,500	4,400	16,26,407	16,83,307
					Total Sub Major Head θ :			22,73,085	0	88,240	6,600	21,78,245	22,73,085
					Total Major Head 2401:			22,73,085	0	88,240	6,600	21,78,245	22,73,085
2415	01	F	04) Agricultural 0 Research Stations And	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	57	Voucher	38,373	0	0	2,200	36,173	38,373
			Laboratories		Total Object Head 1:			38,373	0	0	2,200	36,173	38,373
				02. Wages	Voted-Sixth- Schedule-Khasi	745	Voucher	18,073	0	0	0	18,073	18,073
					Total Object Head 2:			18,073	0	0	0	18,073	18,073
					Total Sub Head:			56,446	0	0	2,200	54,246	56,446
					Total Minor Head 4:			56,446	0	0	2,200	54,246	56,446
					Total Sub Major Head 1:			56,446	0	0	2,200	54,246	56,446
					Total Major Head 2415:			56,446	0	0	2,200	54,246	56,446
2435	01	l N	01) Agricultural 0 Marketing Organisation	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	58	Voucher	1,16,827	0	35,000	0	81,827	1,16,827
			ncluding Subsidy		Total Object Head 1:			1,16,827	0	35,000	0	81,827	1,16,827
				(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Khasi	752	Voucher	8,210	0	0	0	8,210	8,210
				Allowances	Voted-Sixth- Schedule-Khasi	754	Voucher	6,789	0	0	0	6,789	6,789
					Total Object Head 11:			14,999	0	0	0	14,999	14,999

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Run Date:

Demand: 43 ADMIN	IISTRATION OF AGRICU	LTURE AND A	LLIED SERVICES	<u> </u>							
Department : Agriculture De	partment										
Treasury Nongpoh Trea											
:	rict Horticulture Officer Ri I	Rhai District No.	ngnoh (Chd)								
	Tiet Horticultule Officer Ki I	DIOI DISUICI NOI	ngpon (Chu)								
Month of Account: NOV/2024						Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head Head	Head	Semic				(State)		8009	- 7610		(A.G.))
2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy		Total Sub Hea	nd:			1,31,826	0	35,000	0	96,826	1,31,826
		Total Minor H	Iead 101 :			1,31,826	0	35,000	0	96,826	1,31,826
		Total Sub Maj	jor Head 1:			1,31,826	0	35,000	0	96,826	1,31,826
		Total Major H	Iead 2435:			1,31,826	0	35,000	0	96,826	1,31,826
		Total of Mont	h :			24,61,357	0	1,23,240	8,800	23,29,317	24,61,357
Month of Account: DEC/2024											
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Schille				(State)	·	8009	- 7610		(A.G.))
2401 00 001 (04) District Offices (Horticulture)	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,67,284	0	15,740	2,200	1,49,344	1,67,284
			Voted-Sixth- Schedule-Khasi	1028	Voucher	1,67,284	0	15,740	0	1,51,544	1,67,284
			Voted-Sixth- Schedule-Khasi	1094	Voucher	1,81,970	0	20,000	0	1,61,970	1,81,970
			Voted-Sixth- Schedule-Khasi	172	Voucher	1,81,970	0	20,000	0	1,61,970	1,81,970
			Voted-Sixth- Schedule-Khasi	403	Voucher	14,340	0	0	0	14,340	14,340
			Voted-Sixth- Schedule-Khasi	404	Voucher	12,168	0	0	0	12,168	12,168
! ! ! !											

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Run Date:

Dem	and :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture D	epartme	ent										
Treas	sury	Nongpoh Trea	asury											
D.D.(D.:	200002 Dis	trict Hor	rticulture Officer Ri E	Bhoi District Nor	ngpoh (Chd)								
Month	of Acco	ount: DEC/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head May		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2401 00		(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	609	Voucher	63,270	0	0	0	63,270	63,270
					Total Object I	Head 2 :			63,270	0	0	0	63,270	63,270
					Total Sub Hea	ıd:			7,88,286	0	71,480	2,200	7,14,606	7,88,286
					Total Minor H	Iead 1:			7,88,286	0	71,480	2,200	7,14,606	7,88,286
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	1342	Voucher	24,64,000	0	0	0	24,64,000	24,64,000
		Cardamon/Black Feper)		Equipments	Total Object I	Head 21 :			24,64,000	0	0	0	24,64,000	24,64,000
					Total Sub Hea	id:			24,64,000	0	0	0	24,64,000	24,64,000
					Total Minor H	lead 108 :			24,64,000	0	0	0	24,64,000	24,64,000
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1095	Voucher	1,57,539	0	0	0	1,57,539	1,57,539
	_ I	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	11	Voucher	4,66,337	0	52,500	4,400	4,09,437	4,66,337
						Voted-Sixth- Schedule-Khasi	165	Voucher	1,57,539	0	0	0	1,57,539	1,57,539
						Voted-Sixth- Schedule-Khasi	399	Voucher	11,808	0	0	0	11,808	11,808
						Voted-Sixth- Schedule-Khasi	400	Voucher	34,428	0	0	0	34,428	34,428
						Voted-Sixth- Schedule-Khasi	998	Voucher	4,66,337	0	52,500	0	4,13,837	4,66,337
					Total Object I	Head 1:			12,93,988	0	1,05,000	4,400	11,84,588	12,93,988
					Total Sub Hea	ıd:			12,93,988	0	1,05,000	4,400	11,84,588	12,93,988

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I	Demai	nd:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
D	Depart	tment :	Agriculture De	partme	ent										
Т	reasu	ıry	Nongpoh Treas	sury											
i).D.O.	. :	200002 Distr	rict Ho	rticulture Officer Ri I	Bhoi District Non	gpoh (Chd)								
M	onth o	of Acco	unt: DEC/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(17) Development And Maintenance Of Orchard-)	02. Wages		Voted-Sixth- Schedule-Khasi	610	Voucher	1,80,690	0	0	0	1,80,690	1,80,690
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	611	Voucher	1,24,394	0	0	0	1,24,394	1,24,394
							Voted-Sixth- Schedule-Khasi	613	Voucher	2,36,423	0	0	0	2,36,423	2,36,423
							Voted-Sixth- Schedule-Khasi	614	Voucher	1,50,810	0	0	0	1,50,810	1,50,810
						Total Object H	lead 2 :			6,92,317	0	0	0	6,92,317	6,92,317
						Total Sub Head	d :			6,92,317	0	0	0	6,92,317	6,92,317
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	612	Voucher	1,53,884	0	0	0	1,53,884	1,53,884
						Total Object H	lead 2 :			1,53,884	0	0	0	1,53,884	1,53,884
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	1360	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
						Total Object H	lead 21 :			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Hea	d :			3,53,884	0	0	0	3,53,884	3,53,884
						Total Minor H	ead 119:			23,40,189	0	1,05,000	4,400	22,30,789	23,40,189
						Total Sub Maj	or Head 0:			55,92,475	0	1,76,480	6,600	54,09,395	55,92,475
						Total Major H	ead 2401:			55,92,475	0	1,76,480	6,600	54,09,395	55,92,475
2415	01		Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	39,096	0	0	2,200	36,896	39,096
			Laboratories				Voted-Sixth- Schedule-Khasi	401	Voucher	2,892	0	0	0	2,892	2,892

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]	Demai	nd :	43 ADMIN	NISTR <i>A</i>	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ) Pepart	ment :	Agriculture De	epartme	ent										
1	reasu	ıry	Nongpoh Trea	sury											
i).D.O.	. :			ticulture Officer Ri B	Bhoi District Nor	ngpoh (Chd)								
			unt: DEC/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01		Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	999	Voucher	39,096	0	0	0	39,096	39,096
			Laboratories			Total Object H	Iead 1 :			81,084	0	0	2,200	78,884	81,084
					02. Wages		Voted-Sixth- Schedule-Khasi	608	Voucher	17,490	0	0	0	17,490	17,490
						Total Object H	Iead 2 :			17,490	0	0	0	17,490	17,490
						Total Sub Hea	d :			98,574	0	0	2,200	96,374	98,574
						Total Minor H	ead 4:			98,574	0	0	2,200	96,374	98,574
						Total Sub Maj	or Head 1:			98,574	0	0	2,200	96,374	98,574
						Total Major H	ead 2415:			98,574	0	0	2,200	96,374	98,574
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	1,19,023	0	35,000	0	84,023	1,19,023
			Including Subsidy				Voted-Sixth- Schedule-Khasi	13	Voucher	1,19,023	0	35,000	0	84,023	1,19,023
							Voted-Sixth- Schedule-Khasi	402	Voucher	8,784	0	0	0	8,784	8,784
						Total Object H	lead <i>1 :</i>			2,46,830	0	70,000	0	1,76,830	2,46,830
						Total Sub Hea	d :			2,46,830	0	70,000	0	1,76,830	2,46,830
						Total Minor H	ead 101:			2,46,830	0	70,000	0	1,76,830	2,46,830
						Total Sub Maj	or Head 1:			2,46,830	0	70,000	0	1,76,830	2,46,830
						Total Major H	ead 2435:			2,46,830	0	70,000	0	1,76,830	2,46,830

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

22/01/2025

Department : Agriculture Department	Gross Amount (A.G.))
Treasury	Amount
D.D.O.: 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd) Month of Account: DEC/2024 Major Sub Minor Sub Head Major Head Head Head Head Sub Object Head Schme Plan/Non-Plan T.V. No. Type Gross Amount (as per A.G. A&E) Reconciliation Portion Net Amount (as per A.G. A&E) Rec	Amount
Month of Account: DEC/2024	Amount
Major Sub Minor Sub Head Head Head Head Head Room Head Major Head Head Major Head Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount Head Mount (State) Total of Month Head Mount (State) Total of Mount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Total of DDO 200002: 59,37,879 0 2,46,480 8,800 56,82,599 Reconciliation Portion	Amount
Head Major Head Head Head Sub Head H	Amount
Head Head	
Total of DDO 200002: 2,35,01,140 0 11,22,240 79,200 2,22,99,700 Reconciliation Portion	
Reconciliation Portion	59,37,879
	2,35,01,140
Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA):	2,35,01,140
Summary of DDO wise expenditure	
2401 00 1 (04) District Offices (Horticulture) 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	43,37,322
2401 00 1 (04) District Offices (Horticulture) 0 02. Wages Voted-Sixth-Schedule-Khasi	5,77,712
2401 00 1 (04) District Offices (Horticulture) 0 (11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	2,00,590
2401 00 108 (22) Spices Development 0 21.Materials And Voted-Sixth-Schedule-Khasi (Ginger/Turmeric/Large Cardamon/Black Peper) Supplies, Store And Equipments	24,64,000
2401 00 119 (03) Development In Horticulture Including 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Sale Of Fruit Etc.,At Subsidised Rates- Allowance	61,85,311
2401 00 119 (03) Development In Horticulture Including 0 06. Medical Treatment Voted-Sixth-Schedule-Khasi Sale Of Fruit Etc.,At Subsidised Rates-	28,552
2401 00 119 (03) Development In Horticulture Including 0 (11) Travel Expenses, Voted-Sixth-Schedule-Khasi Sale Of Fruit Etc.,At Subsidised Rates- Conveyance Allowances	
(17) Development And Maintenance Of 02. Wages Voted-Sixth-Schedule-Khasi	1,24,815

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Run Date : 22/01/2025

Demand :	43 ADMINISTRATION OF AGRICULTU	RE AND ALLIED SERVIC	CES	
Department :	Agriculture Department			
Treasury	Nongpoh Treasury			
D.D.O. :	200002 District Horticulture Officer Ri Bhoi	District Nongpoh (Chd)		
Summary of DDO	wise expenditure			
2401 00 119 (Orchard-Cum-Horticulture Nurseries	0		62,30,772
2401 00 119 (41) Maintenance Of Horti-Hubs	0 02. Wages	Voted-Sixth-Schedule-Khasi	14,02,636
2401 00 119 (41) Maintenance Of Horti-Hubs	0 21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,00,000
	04) Agricultural Research Stations And Laboratories	0 (01) Salaries, Sum Allowance	tuary Voted-Sixth-Schedule-Khasi	3,85,656
l I	04) Agricultural Research Stations And Laboratories	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,59,705
	01) Agricultural Marketing Organisation Including Subsidy	0 (01) Salaries, Sum Allowance	tuary Voted-Sixth-Schedule-Khasi	11,74,070
	01) Agricultural Marketing Organisation Including Subsidy	0 (11) Travel Expension Conveyance Allow		29,999
				2,35,01,140

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Run Date:

Demand:	43 ADMIN	IISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Department :	Agriculture De	partme	nt										
Treasury	Nongpoh Trea	sury											
	200003 Hort	iculture	e Development Office	r Ginger Dev. S	Station Umsning (C	Chd) Nongp	oh						
Month of Acco	ount: APR/2024												
Major Sub Mino			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	i Head	Sub Head		Schme				(State)	3, c		- 7610	(112 P 12 2 2 2)	(A.G.))
2401 00 001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	96,330	0	6,200	4,400	85,730	96,330
				Total Object H	Iead 1 :			96,330	0	6,200	4,400	85,730	96,330
				Total Sub Hea	d :			96,330	0	6,200	4,400	85,730	96,330
				Total Minor H	ead 1:			96,330	0	6,200	4,400	85,730	96,330
	(02) Development Of Ginger And Turmeric Including Sale Of Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	41,250	0	0	0	41,250	41,250
	At Subsidised Rates-			Total Object H	lead <i>1 :</i>			41,250	0	0	0	41,250	41,250
				Total Sub Hea	d :			41,250	0	0	0	41,250	41,250
				Total Minor H	ead 108:			41,250	0	0	0	41,250	41,250
119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	200	Voucher	65,730	0	0	0	65,730	65,730
	Sale Of Fruit Etc.,At Subsidised Rates-			Total Object H	lead <i>1 :</i>			65,730	0	0	0	65,730	65,730
				Total Sub Hea	d :			65,730	0	0	0	65,730	65,730
				Total Minor H	ead 119:			65,730	0	0	0	65,730	65,730
				Total Sub Maj	or Head θ :			2,03,310	0	6,200	4,400	1,92,710	2,03,310
				Total Major H	ead 2401:			2,03,310	0	6,200	4,400	1,92,710	2,03,310
Month of Ass	ount: MAY/2024			Total of Montl	1 :			2,03,310	0	6,200	4,400	1,92,710	2,03,310
Month of Acco		Sub	Object Head	Categorised	Plan/Non-Plan		Туре						
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Run Date:

De	eman	ıd:	43 ADMIN	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Dej	parti	ment :	Agriculture De	epartme	nt										
Tre	easui	ry	Nongpoh Trea	sury											
	D.O.			iculture	e Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongr	ooh						
Major S Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	321	Voucher	4,880	0	0	0	4,880	4,880
							Voted-Sixth- Schedule-Khasi	80	Voucher	96,330	0	6,200	4,400	85,730	96,330
						Total Object H	Iead 1 :			1,01,210	0	6,200	4,400	90,610	1,01,210
						Total Sub Hea	d :			1,01,210	0	6,200	4,400	90,610	1,01,210
						Total Minor H	lead 1:			1,01,210	0	6,200	4,400	90,610	1,01,210
		6	Ginger And Turmeric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	320	Voucher	2,000	0	0	0	2,000	2,000
			ncluding Sale Of Plants At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	81	Voucher	41,250	0	0	0	41,250	41,250
						Total Object H	Iead 1 :			43,250	0	0	0	43,250	43,250
						Total Sub Hea	d :			43,250	0	0	0	43,250	43,250
		(22) Spices Development Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth- Schedule-Khasi	558	Voucher	4,51,553	0	0	0	4,51,553	4,51,553
			Cardamon/Black Peper)				Voted-Sixth- Schedule-Khasi	560	Voucher	74,325	0	0	0	74,325	74,325
						Total Object H	Iead 2:			5,25,878	0	0	0	5,25,878	5,25,878
						Total Sub Hea	d :			5,25,878	0	0	0	5,25,878	5,25,878
						Total Minor H	lead 108 :			5,69,128	0	0	0	5,69,128	5,69,128
		l I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	319	Voucher	3,280	0	0	0	3,280	3,280
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	82	Voucher	65,730	0	0	0	65,730	65,730

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1	Demai	nd :	43 ADMIN	JISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
ı	Depart	tment :	Agriculture De		nt										
7	Treasu	ıry	Nongpoh Trea	sury											
İ).D.O.	.:	200003 Hort	iculture	e Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongp	ooh						
М	onth o	of Accou	unt: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			69,010	0	0	0	69,010	69,010
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Hea	d :			69,010	0	0	0	69,010	69,010
						Total Minor H	lead 119:			69,010	0	0	0	69,010	69,010
						Total Sub Maj	or Head θ :			7,39,348	0	6,200	4,400	7,28,748	7,39,348
						Total Major H	lead 2401 :			7,39,348	0	6,200	4,400	7,28,748	7,39,348
						Total of Month	n :			7,39,348	0	6,200	4,400	7,28,748	7,39,348
M	onth o	of Accou	unt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	96,330	0	6,200	4,400	85,730	96,330
						Total Object H	Iead <i>1 :</i>			96,330	0	6,200	4,400	85,730	96,330
						Total Sub Hea	d :			96,330	0	6,200	4,400	85,730	96,330
						Total Minor H	[ead 1 :			96,330	0	6,200	4,400	85,730	96,330
			Ginger And Turmeric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	81	Voucher	41,250	0	0	0	41,250	41,250
			Including Sale Of Plants At Subsidised Rates-			Total Object H	Iead 1 :			41,250	0	0	0	41,250	41,250
						Total Sub Hea	d :			41,250	0	0	0	41,250	41,250

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Ι)emar	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	1							
D	epart	ment :	Agriculture De	partme	ent										
Т	reasu	ry	Nongpoh Treas	sury											
D	.D.O.	:	200003 Hort	iculture	e Development Office	er Ginger Dev. S	Station Umsning (C	hd) Nongp	oh						
Me	onth o	of Accou	int: JUN/2024												
Head	Majoı	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	L		Head						,		0009	- /010		
2401	00		22) Spices Development (Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth- Schedule-Khasi	461	Voucher	4,76,337	0	0	0	4,76,337	4,76,337
			Cardamon/Black Peper)			Total Object I	Head 2 :			4,76,337	0	0	0	4,76,337	4,76,337
						Total Sub Hea	ıd:			4,76,337	0	0	0	4,76,337	4,76,337
						Total Minor H	lead 108 :			5,17,587	0	0	0	5,17,587	5,17,587
		I	03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	82	Voucher	65,730	0	0	0	65,730	65,730
		1 1	Subsidised Rates-			Total Object I	Head 1 :			65,730	0	0	0	65,730	65,730
						Total Sub Hea	id:			65,730	0	0	0	65,730	65,730
						Total Minor H	Iead 119:			65,730	0	0	0	65,730	65,730
						Total Sub Maj	jor Head θ :			6,79,647	0	6,200	4,400	6,69,047	6,79,647
						Total Major H	lead 2401 :			6,79,647	0	6,200	4,400	6,69,047	6,79,647
						Total of Mont	h :			6,79,647	0	6,200	4,400	6,69,047	6,79,647
Me	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	227	Voucher	96,330	0	6,200	4,400	85,730	96,330
						Total Object I	Head 1:			96,330	0	6,200	4,400	85,730	96,330

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De	emand	:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partme	ent :	Agriculture D	epartme	nt										
Tr	easury		Nongpoh Trea	asury											
D.l	D.O. :		200003 Hor	ticulture	Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongr	ooh						
Moi	nth of A	Accou	nt: JUL/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00 00		(4) District Offices Horticulture)	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	857	Voucher	10,000	0	0	0	10,000	10,000
					Allowances		Voted-Sixth- Schedule-Khasi	858	Voucher	9,191	0	0	0	9,191	9,191
							Voted-Sixth- Schedule-Khasi	859	Voucher	10,809	0	0	0	10,809	10,809
						Total Object I	Head 11:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	nd:			1,26,330	0	6,200	4,400	1,15,730	1,26,330
		M	le.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	461	Voucher	6,811	0	0	0	6,811	6,811
			oard/Telephone Bill Bsnl) (Hort.)				Voted-Sixth- Schedule-Khasi	462	Voucher	31,903	0	0	0	31,903	31,903
						Total Object I	Head 14 :			38,714	0	0	0	38,714	38,714
						Total Sub Hea	ıd:			38,714	0	0	0	38,714	38,714
						Total Minor H	Iead 1:			1,65,044	. 0	6,200	4,400	1,54,444	1,65,044
	10	Gi	inger And Turmeric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	188	Voucher	41,250	0	0	0	41,250	41,250
			cluding Sale Of Plants t Subsidised Rates-			Total Object I	Head 1 :			41,250	0	0	0	41,250	41,250
						Total Sub Hea	ıd:			41,250	0	0	0	41,250	41,250
		(C	2) Spices Development Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth- Schedule-Khasi	463	Voucher	4,57,991	0	0	0	4,57,991	4,57,991
		Ca	ardamon/Black Peper)			Total Object I	Head 2 :			4,57,991	. 0	0	0	4,57,991	4,57,991
						Total Sub Hea	ıd :			4,57,991	. 0	0	0	4,57,991	4,57,991

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Run Date:

Ι)emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	Departme	nt										
T	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	200003 Ho	rticulture	e Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongp	oh						
Me	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	108				Total Minor H	lead 108:			4,99,241	0	0	0	4,99,241	4,99,24
		H	O3) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	187	Voucher	65,730	0	0	0	65,730	65,730
		1 1	ale Of Fruit Etc.,At ubsidised Rates-			Total Object H	Head 1 :			65,730	0	0	0	65,730	65,730
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	855	Voucher	10,888	0	0	0	10,888	10,888
					Allowances		Voted-Sixth- Schedule-Khasi	856	Voucher	9,112	0	0	0	9,112	9,112
						Total Object H	Head 11:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	ıd :			85,730	0	0	0	85,730	85,730
						Total Minor H	lead 119:			85,730	0	0	0	85,730	85,730
						Total Sub Maj	jor Head θ :			7,50,015	0	6,200	4,400	7,39,415	7,50,01
						Total Major H	lead 2401:			7,50,015	0	6,200	4,400	7,39,415	7,50,01
						Total of Montl	h :			7,50,015	0	6,200	4,400	7,39,415	7,50,01
Me	onth o	of Accou	int: AUG/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	96,330	0	6,280	4,400	85,650	96,330
1						Total Object H	Head 1:			96,330	0	6,280	4,400	85,650	96,330

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Run Date:

Deman	d :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
Departr	nent :	Agriculture De	partme	ent										
Treasur	y	Nongpoh Treas	sury											
D.D.O.	:	200003 Hort	iculture	e Development Office	er Ginger Dev. S	tation Umsning (C	Chd) Nongp	ooh						
Month of	f Acco	ount: AUG/2024												
Iajor Sub Iead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
401 00		(04) District Offices (Horticulture)			Total Sub Head	1:			96,330	0	6,280	4,400	85,650	96,330
					Total Minor He	ead 1:			96,330	0	6,280	4,400	85,650	96,330
		(02) Development Of Ginger And Turmeric Including Sale Of Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	46	Voucher	41,250	0	0	0	41,250	41,250
		At Subsidised Rates-			Total Object H	ead 1 :			41,250	0	0	0	41,250	41,250
				,	Total Sub Head	l :			41,250	0	0	0	41,250	41,250
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth- Schedule-Khasi	437	Voucher	5,22,615	0	0	0	5,22,615	5,22,615
		Cardamon Brack 1 eper)			Total Object H	ead 2 :			5,22,615	0	0	0	5,22,615	5,22,615
					Total Sub Head	l :			5,22,615	0	0	0	5,22,615	5,22,615
					Total Minor He	ead 108:			5,63,865	0	0	0	5,63,865	5,63,865
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	65,730	0	0	0	65,730	65,730
		Subsidised Rates-			Total Object H	ead 1 :			65,730	0	0	0	65,730	65,730
					Total Sub Head	l :			65,730	0	0	0	65,730	65,730
					Total Minor Ho	ead 119:			65,730	0	0	0	65,730	65,730
					Total Sub Majo	or Head θ :			7,25,925	0	6,280	4,400	7,15,245	7,25,925
					Total Major Ho	ead 2401:			7,25,925	0	6,280	4,400	7,15,245	7,25,925
					Total of Month	:			7,25,925	0	6,280	4,400	7,15,245	7,25,925
Month o	Acco	ount: SEP/2024												

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Run Date:

]	Dema	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	ment :	Agriculture D	epartme	ent										
7	Γreasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	. :	200003 Hor	ticulture	e Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongp	ooh						
M	onth o	of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.)
2401	00	1 1	(04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	99,084	0	6,280	4,400	88,404	99,084
						Total Object I	Head 1 :			99,084	0	6,280	4,400	88,404	99,084
						Total Sub Hea	d:			99,084	0	6,280	4,400	88,404	99,084
						Total Minor H	Iead 1 :			99,084	0	6,280	4,400	88,404	99,084
			02) Development Of Ginger And Turmeric Including Sale Of Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	41,250	0	0	0	41,250	41,250
			At Subsidised Rates-			Total Object I	Head 1 :			41,250	0	0	0	41,250	41,250
						Total Sub Hea	d:			41,250	0	0	0	41,250	41,250
			22) Spices Development Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth- Schedule-Khasi	453	Voucher	5,18,505		0	0	5,18,505	5,18,505
			Cardamon/Black Peper)				Voted-Sixth- Schedule-Khasi	454	Voucher	48,308	0	0	0	48,308	48,308
						Total Object I	Head 2 :			5,66,813	0	0	0	5,66,813	5,66,813
						Total Sub Hea	d:			5,66,813	0	0	0	5,66,813	5,66,813
						Total Minor H	lead 108 :			6,08,063	0	0	0	6,08,063	6,08,063
		I	03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	65,730	0	0	0	65,730	65,730
			Subsidised Rates-			Total Object I	Head 1 :			65,730	0	0	0	65,730	65,730
						Total Sub Hea	d:			65,730	0	0	0	65,730	65,730
l						Total Minor H	lead 119 :			65,730	0	0	0	65,730	65,730

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				,										
Dem	and :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
Depa	rtment	: Agriculture I	epartme	ent										
Treas	sury	Nongpoh Tre	asury											
 D.D.(). :	200003 Но	rticulture	e Development Office	er Ginger Dev. S	Station Umsning (C	hd) Nongp	oh						
Month	of Acc	ount: SEP/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		- 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2401 00					Total Sub Maj	jor Head θ :			7,72,877	0	6,280	4,400	7,62,197	7,72,877
					Total Major H	Iead 2401 :			7,72,877	0	6,280	4,400	7,62,197	7,72,877
					Total of Mont	h :			7,72,877	0	6,280	4,400	7,62,197	7,72,877
Month	of Acc	ount: OCT/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,01,838	0	6,280	4,400	91,158	1,01,838
					Total Object I	Head 1:			1,01,838	0	6,280	4,400	91,158	1,01,838
					Total Sub Hea	ıd:			1,01,838	0	6,280	4,400	91,158	1,01,838
					Total Minor H	Iead 1:			1,01,838	0	6,280	4,400	91,158	1,01,838
	108	(02) Development Of Ginger And Turmeric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	41,250	0	0	0	41,250	41,250
		Including Sale Of Plants At Subsidised Rates-			Total Object I	Head 1:			41,250	0	0	0	41,250	41,250
					Total Sub Hea	nd:			41,250	0	0	0	41,250	41,250
		(22) Spices Development (Ginger/Turmeric/Large	0	02. Wages		Voted-Sixth- Schedule-Khasi	546	Voucher	3,56,964	0	0	0	3,56,964	3,56,964
		Cardamon/Black Peper)			Total Object I	Head 2:			3,56,964	0	0	0	3,56,964	3,56,964
					Total Sub Hea	ad .			3,56,964	0	0	0	3,56,964	3,56,964

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Run Date:

Dei	man	d:	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Dep	artı	ment :	Agriculture D	epartme	ent										
Tre	asur	ry	Nongpoh Trea	asury											
D.D	0.0.	:	200003 Hor	ticulture	e Development Office	r Ginger Dev. S	Station Umsning (C	Chd) Nongp	ooh						
Mon	th o	f Accou	int: OCT/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Ircau	Head		Schile				(State)		8009	- 7610		(A.G.)
2401 0	0	108				Total Minor H	lead 108:			3,98,214	0	0	0	3,98,214	3,98,214
		Н	O3) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	296	Voucher	65,730	0	0	0	65,730	65,730
			ale Of Fruit Etc.,At ubsidised Rates-			Total Object I	Head 1 :			65,730	0	0	0	65,730	65,730
						Total Sub Hea	ıd:			65,730	0	0	0	65,730	65,730
						Total Minor H	lead 119 :			65,730	0	0	0	65,730	65,730
						Total Sub Maj	jor Head θ :			5,65,782	0	6,280	4,400	5,55,102	5,65,782
						Total Major H	Lead 2401:			5,65,782	0	6,280	4,400	5,55,102	5,65,782
						Total of Mont	h :			5,65,782	0	6,280	4,400	5,55,102	5,65,782
Mon	th o	f Accou	nt: NOV/2024							~					
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2401 0	0	I`	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	111	Voucher	99,084	0	6,280	4,400	88,404	99,084
							Voted-Sixth- Schedule-Khasi	712	Voucher	7,536	0	0	0	7,536	7,536
						Total Object I	Head 1:			1,06,620	0	6,280	4,400	95,940	1,06,620
						Total Sub Hea	ıd:			1,06,620	0	6,280	4,400	95,940	1,06,620
						Total Minor H	Iead 1:			1,06,620	0	6,280	4,400	95,940	1,06,620
						Total Millor I	1 .			,,-		-,	,		

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Run Date:

]	Demai	nd:	43 ADMIN	NISTR/	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Nongpoh Trea	sury											
i).D.O.	.:	200003 Hor	ticultur	e Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongr	oh						
М	onth o	of Acco	unt: NOV/2024												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00		Ginger And Turmeric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	112	Voucher	41,250	0	0	0	41,250	41,250
			Including Sale Of Plants At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	711	Voucher	3,000	0	0	0	3,000	3,000
						Total Object F	Head 1:			44,250	0	0	0	44,250	44,250
						Total Sub Hea	nd:			44,250	0	0	0	44,250	44,250
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth- Schedule-Khasi	488	Voucher	4,79,264	0	0	0	4,79,264	4,79,264
			Cardamon/Brack Peper)			Total Object H	Head 2:			4,79,264	0	0	0	4,79,264	4,79,264
						Total Sub Hea	nd:			4,79,264	0	0	0	4,79,264	4,79,264
						Total Minor H	Iead 108:			5,23,514	0	0	0	5,23,514	5,23,514
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	113	Voucher	65,730	0	0	0	65,730	65,730
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	710	Voucher	4,920	0	0	0	4,920	4,920
						Total Object H	Head 1:			70,650	0	0	0	70,650	70,650
						Total Sub Hea	ıd :			70,650	0	0	0	70,650	70,650
						Total Minor H	Iead 119:			70,650	0	0	0	70,650	70,650
						Total Sub Maj	jor Head θ :			7,00,784	0	6,280	4,400	6,90,104	7,00,784
						Total Major H	Iead 2401 :			7,00,784	0	6,280	4,400	6,90,104	7,00,784
1						Total of Montl	h :			7,00,784	0	6,280	4,400	6,90,104	7,00,784

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	Demai	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture De	epartme	nt										
7	Γreasu	ıry	Nongpoh Trea	sury											
İ	D.D.O.	.:	200003 Hor	ticulture	Development Office	er Ginger Dev. S	Station Umsning (C	Chd) Nongp	oh						
М	onth o	of Acco	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	1,00,968	0	6,280	4,400	90,288	1,00,968
							Voted-Sixth- Schedule-Khasi	964	Voucher	1,00,968	0	6,280	0	94,688	1,00,968
						Total Object I	Head 1:			2,01,936	0	12,560	4,400	1,84,976	2,01,936
						Total Sub Hea	nd:			2,01,936	0	12,560	4,400	1,84,976	2,01,936
						Total Minor H	Iead 1:			2,01,936	0	12,560	4,400	1,84,976	2,01,936
			Ginger And Turmeric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	42,000	0	0	0	42,000	42,000
			Including Sale Of Plants At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	965	Voucher	42,000	0	0	0	42,000	42,000
						Total Object I	Head 1:			84,000	0	0	0	84,000	84,000
						Total Sub Hea	ıd:			84,000	0	0	0	84,000	84,000
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth- Schedule-Khasi	573	Voucher	4,46,581	0	0	0	4,46,581	4,46,581
			Cardamon/Brack Feper)			Total Object I	Head 2:			4,46,581	0	0	0	4,46,581	4,46,581
						Total Sub Hea	nd:			4,46,581	0	0	0	4,46,581	4,46,581
						Total Minor H	Iead 108 :			5,30,581	0	0	0	5,30,581	5,30,581
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	66,960	0	0	0	66,960	66,960
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	966	Voucher	66,960	0	0	0	66,960	66,960
.]						Total Object I	Head 1:			1,33,920	0	0	0	1,33,920	1,33,920

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Run Date:

Γ	eman	d :	43 ADMIN	NISTRATION OF AGRICUL	TURE AND	ALLIED SERVICES							
D	epartn	nent :	Agriculture De	epartment									
T	reasur	y	Nongpoh Trea	sury									
Ď	.D.O. :	:	200003 Hort	ticulture Development Officer	Ginger De	v. Station Umsning (Ch	d) Nongpoh						
Mo	onth of	f Accou	int: DEC/2024										
	Major	Minor Head		Sub	Categorise Schme	d Plan/Non-Plan	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head				(23462)		8009	- /610		(22700))
2401	00	F S	03) Development In Horticulture Including Jale Of Fruit Etc.,At Jubsidised Rates-	-	Total Sub H	lead :		1,33,920	0	0	0	1,33,920	1,33,920
				ŗ	Total Mino	r Head 119 :		1,33,920	0	0	0	1,33,920	1,33,920
					Total Sub N	Major Head θ :		8,66,437	0	12,560	4,400	8,49,477	8,66,437
				ŗ	Total Majo	r Head 2401:		8,66,437	0	12,560	4,400	8,49,477	8,66,437
				<u>r</u>	Total of Mo	onth :		8,66,437	0	12,560	4,400	8,49,477	8,66,437
Red	oncil	liation	Portion	5	Total of DD	O 200003:		60,04,125	0	62,480	39,600	59,02,045	60,04,125
Int	ernal A	Adjustn	nent of A.G. Office:										
Sum	mary (of DD	O wise expenditur	<u>e</u>	DDO	wise Total (Original +	Reconcilation+IA):						60,04,125
240	1 00	1	(04) District Offic	es (Horticulture)		(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sch	edule-Khasi					9,96,008
240	1 00	1	(04) District Offic	es (Horticulture)		(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schoes	edule-Khasi					30,000
240	1 00	1	(08) Payment Due Board/Telephone	To Me.Pdcl/Municipal Bill (Bsnl) (Hort.)		14.Rents,Rates And Γaxes	Voted-Sixth-Scho	edule-Khasi					38,714
240	1 00	108		Of Ginger And Turmeric Plants At Subsidised Rates-		(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sch	edule-Khasi					4,19,000

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Up to Accounting Month December of Financial Year 2024-2025

Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULT	URE A	ND ALLIED SERVICES		
Department:	Agriculture Department				
Treasury	Nongpoh Treasury				
D.D.O. :	200003 Horticulture Development Officer	Ginger	Dev. Station Umsning (Chd)	Nongpoh	
Summary of DDC	O wise expenditure				
2404 00 400	(20) (3.1. D. 1.		00.11		20.22.442
	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		02. Wages	Voted-Sixth-Schedule-Khasi	38,32,443
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,67,960
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
					60,04,125

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Run Date:

I	Demar	ıd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
Т	`reasu	ry	Nongpoh Tre	asury											
Ė	D.O.	:	200004 Hor	rticulture	e Development Office	er Tea Developr	nent Centre Umsni	ng							
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	199	Voucher	3,22,395	0	12,300	12,696	2,97,399	3,22,395
							Voted-Sixth- Schedule-Khasi	382	Voucher	16,120	0	0	0	16,120	16,120
						Total Object I	Iead 1 :			3,38,515	0	12,300	12,696	3,13,519	3,38,515
						Total Sub Hea	d:			3,38,515	0	12,300	12,696	3,13,519	3,38,515
						Total Minor H	lead 108 :			3,38,515	0	12,300	12,696	3,13,519	3,38,515
						Total Sub Maj	or Head θ :			3,38,515	0	12,300	12,696	3,13,519	3,38,515
						Total Major H	lead 2401:			3,38,515	0	12,300	12,696	3,13,519	3,38,515
						Total of Mont	h :			3,38,515	0	12,300	12,696	3,13,519	3,38,515
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	79	Voucher	3,22,395	0	12,300	12,696	2,97,399	3,22,395
						Total Object I	Head 1:			3,22,395	0	12,300	12,696	2,97,399	3,22,395
					02. Wages		Voted-Sixth- Schedule-Khasi	555	Voucher	13,552	0	0	0	13,552	13,552
							Voted-Sixth- Schedule-Khasi	556	Voucher	77,140	0	0	0	77,140	77,140
							Voted-Sixth-	557	Voucher	3,24,710	0	0	0	3,24,710	3,24,710

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	ALLIED SERVICES	S							
Γ	Depart	ment :	Agriculture I	Departme	ent										
Т	reasu	ıry	Nongpoh Tre	asury											
i).D.O.	.:	200004 Но	rticultur	e Development Office	er Tea Develop	ment Centre Umsni	ing							
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth- Schedule-Khasi	559	Voucher	1,37,757	0	0	0	1,37,757	1,37,757
						Total Object 1	Head 2 :			5,53,159	0	0	0	5,53,159	5,53,159
						Total Sub Hea	ad:			8,75,554	0	12,300	12,696	8,50,558	8,75,554
						Total Minor H	Head 108:			8,75,554	0	12,300	12,696	8,50,558	8,75,554
						Total Sub Ma	jor Head θ :			8,75,554	0	12,300	12,696	8,50,558	8,75,554
						Total Major H	Head 2401:			8,75,554	0	12,300	12,696	8,50,558	8,75,554
						Total of Mont	th :			8,75,554	0	12,300	12,696	8,50,558	8,75,554
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2401	00	l N	08) Payment Due To	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	758	Voucher	48,884	0	0	0	48,884	48,884
			Board/Telephone Bill Bsnl) (Hort.)			Total Object 1	Head 14 :			48,884	0	0	0	48,884	48,884
						Total Sub Hea	ad:			48,884	0	0	0	48,884	48,884
						Total Minor I	Head 1:			48,884	0	0	0	48,884	48,884
		1 1	06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	355	Voucher	40,515	0	0	2,200	38,315	40,515
							Voted-Sixth- Schedule-Khasi	80	Voucher	2,81,880	0	12,300	10,496	2,59,084	2,81,880

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Run Date:

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22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

D	eman	ıd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epartr	ment :	Agriculture I	Departme	ent										
Tı	easur	ry	Nongpoh Tre	asury											
D.	D.O.	:	200004 Но	rticulture	e Development Office	er Tea Developr	ment Centre Umsni	ng							
Mo	nth o	f Accou	int: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			3,22,395	0	12,300	12,696	2,97,399	3,22,395
					02. Wages		Voted-Sixth- Schedule-Khasi	600	Voucher	13,552	0	0	0	13,552	13,552
							Voted-Sixth- Schedule-Khasi	601	Voucher	81,468	0	0	0	81,468	81,468
							Voted-Sixth- Schedule-Khasi	602	Voucher	3,41,142	0	0	0	3,41,142	3,41,142
							Voted-Sixth- Schedule-Khasi	712	Voucher	96,201	0	0	0	96,201	96,201
						Total Object H	Head 2:			5,32,363	0	0	0	5,32,363	5,32,363
						Total Sub Hea	d:			8,54,758	0	12,300	12,696	8,29,762	8,54,758
						Total Minor H	lead 108 :			8,54,758	0	12,300	12,696	8,29,762	8,54,758
						Total Sub Maj	jor Head θ :			9,03,642	0	12,300	12,696	8,78,646	9,03,642
						Total Major H	lead 2401 :			9,03,642	0	12,300	12,696	8,78,646	9,03,642
						Total of Montl	h :			9,03,642	0	12,300	12,696	8,78,646	9,03,642
Mo	nth o	f Accou	int: JUL/2024												
Major Head I		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~~~~~				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	228	Voucher	2,81,880	0	12,300	10,496	2,59,084	2,81,880
							Voted-Sixth-	320	Voucher	40,515	0	0	2,200	38,315	40,515

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Run Date:

Demand:	43	3 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
Departmen	t: Ag	riculture D	epartme	nt										
Treasury	No	ongpoh Tre	asury											
D.D.O. :	20	0004 Ho	rticulture	Development Office	er Tea Developr	nent Centre Umsni	ng							
Month of Ac	count: JU	L/2024												
Major Sub Mir Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	au 11cau		Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00 108	(06) Experi	mental Tea	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,22,395	0	12,300	12,696	2,97,399	3,22,395
				02. Wages		Voted-Sixth- Schedule-Khasi	458	Voucher	13,552	0	0	0	13,552	13,552
						Voted-Sixth- Schedule-Khasi	459	Voucher	86,078	0	0	0	86,078	86,078
						Voted-Sixth- Schedule-Khasi	460	Voucher	3,93,241	0	0	0	3,93,241	3,93,241
					Total Object I	Head 2 :			4,92,871	0	0	0	4,92,871	4,92,871
					Total Sub Hea	d:			8,15,266	0	12,300	12,696	7,90,270	8,15,266
					Total Minor H	lead 108:			8,15,266	0	12,300	12,696	7,90,270	8,15,266
					Total Sub Maj	jor Head θ :			8,15,266	0	12,300	12,696	7,90,270	8,15,266
					Total Major H	lead 2401:			8,15,266	0	12,300	12,696	7,90,270	8,15,266
					Total of Mont	h :			8,15,266	0	12,300	12,696	7,90,270	8,15,266
Month of Ac	count: Al	JG/2024												
Major Sub Mir Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00 108	(06) Experi Plantation	mental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	212	Voucher	41,739	0	0	2,200	39,539	41,739
						Voted-Sixth- Schedule-Khasi	216	Voucher	2,87,694	0	12,350	10,496	2,64,848	2,87,694
					Total Object I	Head 1:								
		e/meghala		•	-									

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

Demai	nd:	43 A	ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depart	ment:	Agricul	ture D	epartme	nt										
Treasu	ry	Nongpo	h Trea	asury											
D.D.O.	:	200004	Hor	ticulture	e Development Office	er Tea Developr	ment Centre Umsni	ng							
Month o	of Accou	nt: AUG/20	024												
Major Sub Head Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcau		Head		Scinic				(State)		8009	- 7610		(A.G.))
2401 00		06) Experimental	Tea	0	(01) Salaries, Sumtuary Allowance					3,29,433	0	12,350	12,696	3,04,387	3,29,433
					02. Wages		Voted-Sixth- Schedule-Khasi	439	Voucher	4,44,125	0	0	0	4,44,125	4,44,125
							Voted-Sixth- Schedule-Khasi	441	Voucher	77,798	0	0	0	77,798	77,798
							Voted-Sixth- Schedule-Khasi	442	Voucher	13,552	0	0	0	13,552	13,552
						Total Object H	Head 2:			5,35,475	0	0	0	5,35,475	5,35,475
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	631	Voucher	5,122	0	0	0	5,122	5,122
					Allowances		Voted-Sixth- Schedule-Khasi	632	Voucher	4,774	0	0	0	4,774	4,774
							Voted-Sixth- Schedule-Khasi	633	Voucher	5,055	0	0	0	5,055	5,055
							Voted-Sixth- Schedule-Khasi	634	Voucher	5,321	0	0	0	5,321	5,321
						Total Object I	Head 11:			20,272	0	0	0	20,272	20,272
						Total Sub Hea	d:			8,85,180	0	12,350	12,696	8,60,134	8,85,180
						Total Minor H	lead 108 :			8,85,180	0	12,350	12,696	8,60,134	8,85,180
						Total Sub Maj	jor Head θ :			8,85,180	0	12,350	12,696	8,60,134	8,85,180
						Total Major H	lead 2401:			8,85,180	0	12,350	12,696	8,60,134	8,85,180
						Total of Mont	h :			8,85,180	0	12,350	12,696	8,60,134	8,85,180
Month o	of Accou	nt: SEP/202	24												

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

]	Demar	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I)epart	ment :	Agriculture I	Departme	nt										
7	reasu	ry	Nongpoh Tre	asury											
i).D.O.	:	200004 Ho	rticulture	Development Office	er Tea Developr	ment Centre Umsni	ng							
M	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	31	Voucher	2,87,694	0	12,350	10,496	2,64,848	2,87,694
							Voted-Sixth- Schedule-Khasi	47	Voucher	41,739	0	0	2,200	39,539	41,739
						Total Object I	Head 1:			3,29,433	0	12,350	12,696	3,04,387	3,29,433
					02. Wages		Voted-Sixth- Schedule-Khasi	451	Voucher	87,806	0	0	0	87,806	87,806
							Voted-Sixth- Schedule-Khasi	452	Voucher	4,90,787	0	0	0	4,90,787	4,90,787
						Total Object I	Head 2:			5,78,593	0	0	0	5,78,593	5,78,593
						Total Sub Hea	ıd :			9,08,026	0	12,350	12,696	8,82,980	9,08,026
						Total Minor H	Iead 108:			9,08,026	0	12,350	12,696	8,82,980	9,08,026
						Total Sub Maj	jor Head θ :			9,08,026	0	12,350	12,696	8,82,980	9,08,026
						Total Major H	Iead 2401:			9,08,026	0	12,350	12,696	8,82,980	9,08,026
						Total of Mont	h :			9,08,026	0	12,350	12,696	8,82,980	9,08,026
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	41,739	0	0	2,200	39,539	41,739
							Voted-Sixth-	295	Voucher	2,87,694	660	12,350	10,496	2,64,188	2,87,034

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Run Date:

Deman	d :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Departn	nent :	Agriculture 1	Departme	ent										
Treasur	·y	Nongpoh Tr	easury											
D.D.O.	:	200004 Ho	orticultur	e Development Office	er Tea Developr	nent Centre Umsni	ng							
Month of	f Accou	nt: OCT/2024												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00		06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	423	Voucher	54,000	0	0	0	54,000	54,000
					Total Object H	Head 1 :			3,83,433	660	12,350	12,696	3,57,727	3,82,773
				02. Wages		Voted-Sixth- Schedule-Khasi	587	Voucher	4,22,974	0	0	0	4,22,974	4,22,974
						Voted-Sixth- Schedule-Khasi	722	Voucher	86,392	0	0	0	86,392	86,392
					Total Object F	Head 2:			5,09,366	0	0	0	5,09,366	5,09,366
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	858	Voucher	4,456	0	0	0	4,456	4,456
				Allowances		Voted-Sixth- Schedule-Khasi	859	Voucher	4,266	0	0	0	4,266	4,266
						Voted-Sixth- Schedule-Khasi	860	Voucher	5,321	0	0	0	5,321	5,321
						Voted-Sixth- Schedule-Khasi	861	Voucher	5,122	0	0	0	5,122	5,122
					Total Object I	Head 11:			19,165	0	0	0	19,165	19,165
					Total Sub Hea	d:			9,11,964	660	12,350	12,696	8,86,258	9,11,304
					Total Minor H	lead 108 :			9,11,964	660	12,350	12,696	8,86,258	9,11,304
					Total Sub Maj	jor Head 0:			9,11,964	660	12,350	12,696	8,86,258	9,11,304
					Total Major H	lead 2401:			9,11,964	660	12,350	12,696	8,86,258	9,11,304
					Total of Mont	h :			9,11,964	660	12,350	12,696	8,86,258	9,11,304
Month of	f Accou	nt: NOV/2024												

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Run Date:

D	eman	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment:	Agriculture D	Departme	ent										
Tı	reasu	ry	Nongpoh Tre	asury											
D.	.D.O.	:	200004 Ho	rticulture	e Development Office	er Tea Developi	ment Centre Umsni	ng							
Mo	onth o	f Accou	int: NOV/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	41,739	0	0	2,200	39,539	41,739
							Voted-Sixth- Schedule-Khasi	118	Voucher	2,87,694	0	12,350	10,496	2,64,848	2,87,694
						Total Object I	Head 1:			3,29,433	0	12,350	12,696	3,04,387	3,29,433
					02. Wages		Voted-Sixth- Schedule-Khasi	675	Voucher	4,29,153	0	0	0	4,29,153	4,29,153
							Voted-Sixth- Schedule-Khasi	874	Voucher	95,160	0	0	0	95,160	95,160
						Total Object I	Head 2:			5,24,313	0	0	0	5,24,313	5,24,313
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	766	Voucher	15,326	0	0	0	15,326	15,326
					Allowances		Voted-Sixth- Schedule-Khasi	767	Voucher	14,693	0	0	0	14,693	14,693
							Voted-Sixth- Schedule-Khasi	768	Voucher	11,818		0	0	11,818	11,818
							Voted-Sixth- Schedule-Khasi	769	Voucher	8,699	0	0	0	8,699	8,699
						Total Object I	Head 11:			50,536	0	0	0	50,536	50,536
						Total Sub Hea	nd:			9,04,282	0	12,350	12,696	8,79,236	9,04,282
						Total Minor H	Head 108:			9,04,282	0	12,350	12,696	8,79,236	9,04,282
						Total Sub Ma	jor Head θ :			9,04,282	0	12,350	12,696	8,79,236	9,04,282
						Total Major H	Iead 2401:			9,04,282	0	12,350	12,696	8,79,236	9,04,282
						Total of Mont	h :			9,04,282	0	12,350	12,696	8,79,236	9,04,282

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De	mand :	43	3 ADMI	INISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Dep	artment	: Ag	griculture D	Departme	nt										
Tre	asury	No	ongpoh Tre	easury											
D.D	0.0. :	20	00004 Ho	rticulture	Development Office	r Tea Developr	ment Centre Umsni	ng							
	th of Acc		EC/2024			~				Gross	Deduction	Deduction	Amount	Net Amount	Gross
	Sub Mino ajor Heac			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2401 0	0 108	(06) Experi Plantation	mental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1027	Voucher	42,528	0	0	0	42,528	42,528
							Voted-Sixth- Schedule-Khasi	19	Voucher	42,528	0	0	2,200	40,328	42,528
							Voted-Sixth- Schedule-Khasi	363	Voucher	21,576	0	0	0	21,576	21,576
							Voted-Sixth- Schedule-Khasi	364	Voucher	3,156	0	0	0	3,156	3,156
							Voted-Sixth- Schedule-Khasi	6	Voucher	2,93,088	0	12,350	10,496	2,70,242	2,93,088
							Voted-Sixth- Schedule-Khasi	963	Voucher	2,93,088	0	12,350	3,896	2,76,842	2,93,088
						Total Object H	Iead 1 :			6,95,964	0	24,700	16,592	6,54,672	6,95,964
					02. Wages	-	Voted-Sixth- Schedule-Khasi	606	Voucher	3,82,916	0	0	0	3,82,916	3,82,916
							Voted-Sixth- Schedule-Khasi	607	Voucher	54,808	0	0	0	54,808	54,808
							Voted-Sixth- Schedule-Khasi	675	Voucher	88,938	0	0	0	88,938	88,938
						Total Object H	Iead 2:			5,26,662	0	0	0	5,26,662	5,26,662
						Total Sub Hea	d :			12,22,626	0	24,700	16,592	11,81,334	12,22,626
						Total Minor H	lead 108:			12,22,626	0	24,700	16,592	11,81,334	12,22,626
						Total Sub Maj	or Head 0:			12,22,626	0	24,700	16,592	11,81,334	12,22,626
						Total Major H	lead 2401:			12,22,626	0	24,700	16,592	11,81,334	12,22,626
						Total of Montl	h :			12,22,626	0	24,700	16,592	11,81,334	12,22,626

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77,64,395

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Deman	d :	43 ADMINISTRATION OF AGRICU	ULTURE AN	ID ALLI	ED SERVICES							
Departi	nent :	Agriculture Department										
Treasu	y	Nongpoh Treasury										
D.D.O.	:	200004 Horticulture Development Offic	cer Tea Deve	elopment	t Centre Umsning							
			Total of D	DO	200004:	77,6	65,055	660	1,23,300	1,18,160	75,22,935	77,64,395
Reconci	liation	Portion										
Internal	Adjustn	nent of A.G. Office:										
			DDC) wise To	otal (Original +Re	econcilation+IA):						77,64,395
<u>Summary</u>	of DD	O wise expenditure_										
2401 00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Ren Taxes	ts,Rates And	Voted-Sixth-Schedule-Khasi						48,884
2401 00	108	(06) Experimental Tea Plantation	0	(01) Sa Allowa	laries, Sumtuary	Voted-Sixth-Schedule-Khasi						33,72,736
2401 00	108	(06) Experimental Tea Plantation	0	02. Wa	nges	Voted-Sixth-Schedule-Khasi						42,52,802
2401 00	108	(06) Experimental Tea Plantation	0		ravel Expenses, yance Allowances	Voted-Sixth-Schedule-Khasi						89,973

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Γ) eman	nd:	43 ADMII	NISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Nongpoh Trea	asury											
Ď	.D.O.	:	200007 Ass	tt. Agril	. Engineer (Mech) Ri	-Bhoi District									
Mo	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2401	00		2) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	37,887	0	0	0	37,887	37,887
							Voted-Sixth- Schedule-Khasi	86	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
						Total Object I	Head 1:			1,38,337	0	0	0	1,38,337	1,38,337
					02. Wages		Voted-Sixth- Schedule-Khasi	441	Voucher	2,11,823	0	0	0	2,11,823	2,11,823
							Voted-Sixth- Schedule-Khasi	442	Voucher	1,57,790	0	0	0	1,57,790	1,57,790
						Total Object I	Head 2:			3,69,613	0	0	0	3,69,613	3,69,613
						Total Sub Hea	d:			5,07,950	0	0	0	5,07,950	5,07,950
						Total Minor H	lead 113:			5,07,950	0	0	0	5,07,950	5,07,950
						Total Sub Maj	jor Head 0:			5,07,950	0	0	0	5,07,950	5,07,950
						Total Major H	lead 2401:			5,07,950	0	0	0	5,07,950	5,07,950
						Total of Mont	h :			5,07,950	0	0	0	5,07,950	5,07,950
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Z-MILC				(State)		8009	- 7610		(A.G.))
2401	00		(2) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	78	Voucher	37,887	0	0	0	37,887	37,887
							Voted-Sixth-	87	Voucher	1,00,450	0	0	0	1,00,450	1,00,450

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]	Demar	nd:	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι	epart	ment :	Agriculture De	partme	nt										
T	reasu	ry	Nongpoh Trea	sury											
i).D.O.	:	200007 Asst	t. Agril	. Engineer (Mech) Ri	-Bhoi District									
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00		O2) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			1,38,337	0	0	0	1,38,337	1,38,337
					02. Wages		Voted-Sixth- Schedule-Khasi	350	Voucher	87,234	0	0	0	87,234	87,234
							Voted-Sixth- Schedule-Khasi	554	Voucher	2,04,990	0	0	0	2,04,990	2,04,990
							Voted-Sixth- Schedule-Khasi	561	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
							Voted-Sixth- Schedule-Khasi	878	Voucher	1,20,600	0	0	0	1,20,600	1,20,600
						Total Object H	Head 2:			5,65,524	0	0	0	5,65,524	5,65,524
						Total Sub Hea	d:			7,03,861	0	0	0	7,03,861	7,03,861
						Total Minor H	Iead 113 :			7,03,861	0	0	0	7,03,861	7,03,861
						Total Sub Maj	jor Head θ :			7,03,861	0	0	0	7,03,861	7,03,861
						Total Major H	lead 2401 :			7,03,861	0	0	0	7,03,861	7,03,861
						Total of Montl	h :			7,03,861	0	0	0	7,03,861	7,03,861
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00		O2) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth-	551	Voucher	5,200	0	0	0	5,200	5,200

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_	_													
De	mand:	43 ADM	INISTR <i>i</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partment :	Agriculture 1	Departme	ent										
Tre	easury	Nongpoh Tr	easury											
D.D	0.0.:	200007 As	stt. Agri	l. Engineer (Mech) Ri	-Bhoi District									
Mon	th of Acco	unt: JUN/2024												
	Sub Minor Tajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2401 0		(02) Agricultural Engineering(Mechanica	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	552	Voucher	1,872	0	0	0	1,872	1,87
						Voted-Sixth- Schedule-Khasi	79	Voucher	37,887	0	0	0	37,887	37,88
					Total Object I	Head 1:			1,45,409	0	0	0	1,45,409	1,45,40
				02. Wages	-	Voted-Sixth- Schedule-Khasi	499	Voucher	2,11,823	0	0	0	2,11,823	2,11,82
						Voted-Sixth- Schedule-Khasi	500	Voucher	1,57,790	0	0	0	1,57,790	1,57,79
						Voted-Sixth- Schedule-Khasi	501	Voucher	1,24,620	0	0	0	1,24,620	1,24,620
						Voted-Sixth- Schedule-Khasi	502	Voucher	9,000	0	0	0	9,000	9,00
					Total Object I	Head 2:			5,03,233	0	0	0	5,03,233	5,03,23
					Total Sub Hea	ıd:			6,48,642	0	0	0	6,48,642	6,48,64
					Total Minor H	Iead 113:			6,48,642	0	0	0	6,48,642	6,48,64
					Total Sub Maj	jor Head θ :			6,48,642	0	0	0	6,48,642	6,48,64
					Total Major H	Iead 2401:			6,48,642	0	0	0	6,48,642	6,48,64
					Total of Mont	h :			6,48,642	0	0	0	6,48,642	6,48,64
Mon	th of Acco	unt: JUL/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)

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Voucher Wise Expenditure Report (for Reconcilation)

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]	Demai	nd:	43 ADMIN	IISTR <i>A</i>	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment:	Agriculture De	partme	nt										
	Treasu	ıry	Nongpoh Trea	sury											
i).D.O.	. :	200007 Asst	t. Agril	. Engineer (Mech) Ri-	-Bhoi District									
М	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
							Voted-Sixth- Schedule-Khasi	224	Voucher	37,887	0	0	0	37,887	37,887
						Total Object H	Head 1:			1,38,337	0	0	0	1,38,337	1,38,337
					02. Wages		Voted-Sixth- Schedule-Khasi	553	Voucher	2,04,990	0	0	0	2,04,990	2,04,990
							Voted-Sixth- Schedule-Khasi	554	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth- Schedule-Khasi	694	Voucher	1,20,600	0	0	0	1,20,600	1,20,600
							Voted-Sixth- Schedule-Khasi	695	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
						Total Object H	Head 2:			4,81,290	0	0	0	4,81,290	4,81,290
						Total Sub Hea	d:			6,19,627	0	0	0	6,19,627	6,19,627
						Total Minor H	Iead 113 :			6,19,627	0	0	0	6,19,627	6,19,627
						Total Sub Maj	jor Head 0:			6,19,627	0	0	0	6,19,627	6,19,627
						Total Major H	lead 2401:			6,19,627	0	0	0	6,19,627	6,19,627
						Total of Montl	h :			6,19,627	0	0	0	6,19,627	6,19,627
M	onth o	of Accou	nt: AUG/2024												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Dema	ind:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	8							
Depar	tment :	Agriculture I	epartme	ent										
Treası	ury	Nongpoh Tre	asury											
D.D.O). :	200007 Ass	stt. Agril	. Engineer (Mech) Ri	-Bhoi District									
Month	of Accou	unt: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Majo		Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.)
2401 00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	217	Voucher	37,887	0	0	0	37,887	37,887
						Voted-Sixth- Schedule-Khasi	87	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
					Total Object H	Iead 1 :			1,41,197	0	0	0	1,41,197	1,41,197
				02. Wages		Voted-Sixth- Schedule-Khasi	547	Voucher	1,29,270	0	0	0	1,29,270	1,29,270
						Voted-Sixth- Schedule-Khasi	549	Voucher	1,63,370	0	0	0	1,63,370	1,63,370
						Voted-Sixth- Schedule-Khasi	550	Voucher	2,19,325	0	0	0	2,19,325	2,19,325
						Voted-Sixth- Schedule-Khasi	552	Voucher	16,380	0	0	0	16,380	16,380
						Voted-Sixth- Schedule-Khasi	553	Voucher	22,022	0	0	0	22,022	22,022
					Total Object H	Iead 2:			5,50,367	0	0	0	5,50,367	5,50,367
					Total Sub Hea	d :			6,91,564	0	0	0	6,91,564	6,91,564
					Total Minor H	lead 113:			6,91,564	0	0	0	6,91,564	6,91,564
					Total Sub Maj	or Head 0:			6,91,564	0	0	0	6,91,564	6,91,564
					Total Major H	lead 2401:			6,91,564	0	0	0	6,91,564	6,91,564
					Total of Month	h :			6,91,564	0	0	0	6,91,564	6,91,564
Month Major Sub Head Majo	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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D	eman	id:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture De	partme	ent										
Tı	reasui	ry	Nongpoh Trea	sury											
D.	D.O.	:	200007 Asst	t. Agril	. Engineer (Mech) Ri	-Bhoi District									
Mo	onth o	f Accou	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00		02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
							Voted-Sixth- Schedule-Khasi	30	Voucher	40,065	0	0	0	40,065	40,065
						Total Object H	Head 1:			1,43,375	0	0	0	1,43,375	1,43,375
					02. Wages		Voted-Sixth- Schedule-Khasi	556	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth- Schedule-Khasi	557	Voucher	1,29,270	0	0	0	1,29,270	1,29,270
							Voted-Sixth- Schedule-Khasi	558	Voucher	1,63,370	0	0	0	1,63,370	1,63,370
							Voted-Sixth- Schedule-Khasi	559	Voucher	2,19,325	0	0	0	2,19,325	2,19,325
						Total Object H	Head 2:			5,17,965	0	0	0	5,17,965	5,17,965
						Total Sub Hea	d:			6,61,340	0	0	0	6,61,340	6,61,340
						Total Minor H	lead 113 :			6,61,340	0	0	0	6,61,340	6,61,340
						Total Sub Maj	jor Head θ :			6,61,340	0	0	0	6,61,340	6,61,340
						Total Major H	lead 2401 :			6,61,340	0	0	0	6,61,340	6,61,340
						Total of Montl	h :			6,61,340	0	0	0	6,61,340	6,61,340
Mo	onth o	f Accou	nt: OCT/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Schille				(State)		8009	- 7610		(A.G.))

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]	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Nongpoh Trea	sury											
Ė	.D.O.	:	200007 Asst	t. Agril	. Engineer (Mech) Ri	-Bhoi District									
M	onth o	of Acco	ount: OCT/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
							Voted-Sixth- Schedule-Khasi	214	Voucher	38,976	0	0	0	38,976	38,976
							Voted-Sixth- Schedule-Khasi	825	Voucher	51,727	0	3,500	0	48,227	51,727
						Total Object H	Iead 1 :			1,94,013	0	3,500	0	1,90,513	1,94,013
					02. Wages		Voted-Sixth- Schedule-Khasi	786	Voucher	2,12,250	0	0	0	2,12,250	2,12,250
							Voted-Sixth- Schedule-Khasi	787	Voucher	1,58,100	0	0	0	1,58,100	1,58,100
							Voted-Sixth- Schedule-Khasi	788	Voucher	3,000	0	0	0	3,000	3,000
						Total Object F	Head 2:			3,73,350	0	0	0	3,73,350	3,73,350
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	345	Voucher	45,774	0	0	0	45,774	45,774
					Allowances		Voted-Sixth- Schedule-Khasi	346	Voucher	4,225	0	0	0	4,225	4,225
						Total Object I	Head 11:			49,999	0	0	0	49,999	49,999
						Total Sub Hea	d:			6,17,362	0	3,500	0	6,13,862	6,17,362
						Total Minor H	lead 113 :			6,17,362	0	3,500	0	6,13,862	6,17,362
						Total Sub Maj	or Head 0:			6,17,362	0	3,500	0	6,13,862	6,17,362
						Total Major H	lead 2401:			6,17,362	0	3,500	0	6,13,862	6,17,362
						Total of Mont	h :			6,17,362	0	3,500	0	6,13,862	6,17,362

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Der	mand :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment	: Agriculture I	epartme	ent										
Tre	asury	Nongpoh Tre	asury											
D.D	.O.:	200007 As	stt. Agril	l. Engineer (Mech) Ri	i-Bhoi District									
Mon	th of Acc	ount: NOV/2024												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	ead	. 11044	Head		Semile				(State)		8009	- 7610		(A.G.
2401 00	0 113	(02) Agricultural Engineering(Mechanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	90,703	0	3,500	0	87,203	90,70
						Voted-Sixth- Schedule-Khasi	248	Voucher	1,03,310	0	0	0	1,03,310	1,03,31
						Voted-Sixth- Schedule-Khasi	647	Voucher	8,040	0	0	0	8,040	8,04
						Voted-Sixth- Schedule-Khasi	713	Voucher	6,768	0	0	0	6,768	6,76
					Total Object I	Head 1:			2,08,821	0	3,500	0	2,05,321	2,08,82
				02. Wages		Voted-Sixth- Schedule-Khasi	582	Voucher	2,19,325	0	0	0	2,19,325	2,19,32
						Voted-Sixth- Schedule-Khasi	583	Voucher	1,63,370	0	0	0	1,63,370	1,63,3
						Voted-Sixth- Schedule-Khasi	584	Voucher	3,000	0	0	0	3,000	3,00
					Total Object I	Head 2:			3,85,695	0	0	0	3,85,695	3,85,69
					Total Sub Hea	nd:			5,94,516	0	3,500	0	5,91,016	5,94,51
					Total Minor H	Iead 113:			5,94,516	0	3,500	0	5,91,016	5,94,51
					Total Sub Maj	jor Head θ :			5,94,516	0	3,500	0	5,91,016	5,94,51
					Total Major H	Iead 2401:			5,94,516	0	3,500	0	5,91,016	5,94,51
					Total of Mont	h :			5,94,516	0	3,500	0	5,91,016	5,94,51
	th of Acc	ount: DEC/2024	Sub	Object Head	Categorised	Plan/Non-Plan	TV No	Tyne			Deduction A	mount		
	ajor Head		Sub	Object Head	Schme	ı iaii/19011-F iall	1.4.140.	Type			(as per A.G.			

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D	eman	d :	43	ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartn	nent :	Agri	culture D	epartme	nt										
Tr	easur	·y	Non	gpoh Tre	asury											
Ď.	D.O.	•	2000	007 Ass	tt. Agril	. Engineer (Mech) Ri-	-Bhoi District									
			nt: DEC	2/2024							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Head N		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head				Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00	113 (0: Er	2) Agricultungineering(N	ral Iechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1026	Voucher	92,395	0	3,500	0	88,895	92,395
								Voted-Sixth- Schedule-Khasi	1093	Voucher	1,05,320	0	0	0	1,05,320	1,05,320
								Voted-Sixth- Schedule-Khasi	152	Voucher	1,05,320	0	0	0	1,05,320	1,05,320
								Voted-Sixth- Schedule-Khasi	18	Voucher	92,395	0	3,500	0	88,895	92,395
							Total Object I	Head 1 :			3,95,430	0	7,000	0	3,88,430	3,95,430
						02. Wages		Voted-Sixth- Schedule-Khasi	780	Voucher	2,12,250	0	0	0	2,12,250	2,12,250
								Voted-Sixth- Schedule-Khasi	781	Voucher	1,42,290	0	0	0	1,42,290	1,42,290
								Voted-Sixth- Schedule-Khasi	782	Voucher	3,000	0	0	0	3,000	3,000
							Total Object I	Head 2 :			3,57,540	0	0	0	3,57,540	3,57,540
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	652	Voucher	36,054	0	0	0	36,054	36,054
						Allowances		Voted-Sixth- Schedule-Khasi	877	Voucher	3,900	0	0	0	3,900	3,900
							Total Object I	Head 11:			39,954	0	0	0	39,954	39,954
							Total Sub Hea	d :			7,92,924	0	7,000	0	7,85,924	7,92,924
							Total Minor H	Iead 113:			7,92,924	0	7,000	0	7,85,924	7,92,924
							Total Sub Maj	or Head θ :			7,92,924	0	7,000	0	7,85,924	7,92,924
							Total Major H	lead 2401 :			7,92,924	0	7,000	0	7,85,924	7,92,924

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									•		•
Demand :	43 ADMIN	NISTRATION OF AGRICU	LTURE AND	ALLIED SERVICES							
Department :	Agriculture De	epartment									
Treasury	Nongpoh Trea	sury									
D.D.O. :	200007 Asst	tt. Agril. Engineer (Mech) R	i-Bhoi District								
Month of Account:	DEC/2024										
Major Sub Minor Sub Head Major Head Hea		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head	Sciiiic			(State)		8009	- 7610		(A.G.))
			Total of Mon	nth :		7,92,924	0	7,000	0	7,85,924	7,92,924
			Total of DDC	200007:		58,37,786	0	14,000	0	58,23,786	58,37,786
Reconciliation Por	rtion										
Internal Adjustment o	of A.G. Office:										
			DDO w	ise Total (Original +l	Reconcilation+IA) :						58,37,786
Summary of DDO wis	ise expenditur	<u>e</u>									
2401 00 113 (02)) Agricultural	Engineering(Mechanical)		01) Salaries, Sumtuary Ilowance	y Voted-Sixth-Sched	ule-Khasi					16,43,256
2401 00 113 (02)) Agricultural	Engineering(Mechanical)	0 02	2. Wages	Voted-Sixth-Sched	ule-Khasi					41,04,577
2401 00 113 (02)) Agricultural	Engineering(Mechanical)		11) Travel Expenses, conveyance Allowance	Voted-Sixth-Sched	ule-Khasi					89,953
											58,37,786

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Der	mand:	43	3 ADM	INISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Dep	artmen	t: Ag	griculture I	Departme	nt										
Trea	asury	Tu	ıra Treasur	y											
D.D	.O.:	20	0001 Jt.I	Director (Of Agriculture Garo H	Hills (Chd) Tur	a								
Mont	th of Ac	count: Al	PR/2024												
Major S	ub Mii			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead			Head		24				(State)		8009	- 7610		(A.G.))
2401 00	0 001	(01) Directo		0	(01) Salaries, Sumtuary		General-Voted	826	Voucher	10,648	0	0	0	10,648	10,648
		Agriculture			Allowance		General-Voted	828	Voucher	12,952	0	0	0	12,952	12,952
							General-Voted	91	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833
							General-Voted	92	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257
							General-Voted	94	Voucher	27,861	0	0	0	27,861	27,861
						Total Object I	Head 1 :			5,08,551	0	49,000	8,800	4,50,751	5,08,551
					02. Wages		General-Voted	595	Voucher	84,723	0	0	0	84,723	84,723
						Total Object I	Head 2 :			84,723	0	0	0	84,723	84,723
						Total Sub Hea	ıd:			5,93,274	0	49,000	8,800	5,35,474	5,93,274
						Total Minor H	lead 1:			5,93,274	0	49,000	8,800	5,35,474	5,93,274
						Total Sub Ma	jor Head θ :			5,93,274	0	49,000	8,800	5,35,474	5,93,274
						Total Major H	Iead 2401 :			5,93,274	0	49,000	8,800	5,35,474	5,93,274
						Total of Mont	h :			5,93,274	0	49,000	8,800	5,35,474	5,93,274
Mont	th of Ac	count: M	AY/2024												
Major S Head Ma		or Sub ad Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	au 110au		Head		Schille				(State)		8009	- 7610		(A.G.))
2401 00	0 001	(01) Directo		0	(01) Salaries, Sumtuary		General-Voted	1134	Voucher	2,064	0	0	0	2,064	2,064
		Agriculture			Allowance		General-Voted	604	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833
		1			·										

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D)emai	nd:	43 ADN	/INISTR	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
D	epart	ment:	Agriculture	Departme	ent										
T	reasu	ıry	Tura Treasi	ıry											
Ď	.D.O.	. :	200001 J	.Director	Of Agriculture Garo I	Hills (Chd) Tura	1								
Mo	onth (of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head		Tieau	Head		Schine				(State)		8009	- 7610	_	(A.G.)
2401	00		01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	806	Voucher	27,606	0	0	0	27,606	27,60
		A	agriculture		Allowance	Total Object H	Head 1:			4,86,760	0	49,000	8,800	4,28,960	4,86,76
I					02. Wages		General-Voted	250	Voucher	81,990	0	0	0	81,990	81,99
						Total Object H	Iead 2 :			81,990	0	0	0	81,990	81,99
						Total Sub Hea	d :			5,68,750	0	49,000	8,800	5,10,950	5,68,75
						Total Minor H	lead 1:			5,68,750	0	49,000	8,800	5,10,950	5,68,75
						Total Sub Maj	or Head θ :			5,68,750	0	49,000	8,800	5,10,950	5,68,75
						Total Major H	lead 2401:			5,68,750	0	49,000	8,800	5,10,950	5,68,75
						Total of Montl	h :			5,68,750	0	49,000	8,800	5,10,950	5,68,75
Mo	onth (of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	1 1	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	673	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,83
		A	griculture		Allowance		General-Voted	674	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,25
							General-Voted	675	Voucher	28,557	0	0	0	28,557	28,55
						Total Object H	Iead <i>1</i> :			4,85,647	0	49,000	8,800	4,27,847	4,85,64
					02. Wages		General-Voted	731	Voucher	84,723	0	0	0	84,723	84,72
1						Total Object H				84,723	0	0	0	84,723	84,72

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Run Date:

Dem	and:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture I	Departme	ent										
Treas	sury	Tura Treasur	y											
D.D.(0.:	200001 Jt.I	Director (Of Agriculture Garo I	Hills (Chd) Tura	a								
Month	of Acco	unt: JUN/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea	•		Head						(State)		8009	- 7610		(A.G.))
2401 00		(01) Directorate Of Agriculture			Total Sub Hea	ıd:			5,70,370	0	49,000	8,800	5,12,570	5,70,370
					Total Minor H	Head 1:			5,70,370	0	49,000	8,800	5,12,570	5,70,370
					Total Sub Ma	jor Head θ :			5,70,370	0	49,000	8,800	5,12,570	5,70,370
					Total Major H	Head 2401:			5,70,370	0	49,000	8,800	5,12,570	5,70,370
					Total of Mont	h :			5,70,370	0	49,000	8,800	5,12,570	5,70,370
Month	of Acco	unt: JUL/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00		(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	331	Voucher	2,59,257	0	39,000	8,800	2,11,457	2,59,257
		Agriculture		Allowance		General-Voted	332	Voucher	28,557	0	0	0	28,557	28,557
						General-Voted	333	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833
					Total Object I	Head 1:			4,85,647	0	54,000	8,800	4,22,847	4,85,647
				02. Wages		General-Voted	712	Voucher	81,990	0	0	0	81,990	81,990
				02. Wages										
				02. Wages	Total Object I	Head 2:			81,990	0	0	0	81,990	81,990
				V2. Wages	Total Object I				81,990 5,67,637	0	0 54,000	0 8,800	81,990 5,04,837	81,990 5,67,637
				V2. Wages		nd:			•				•	,

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Demand:	43 ADMINISTR	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Department :	Agriculture Departm	ent										
Treasury	Tura Treasury											
; D.D.O. :	200001 Jt.Director	Of Agriculture Garo I	Hills (Chd) Tura	1								
Month of Account:	JUL/2024											
Major Sub Minor Su Head Major Head He	ıb Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2401			Total Major H	lead 2401:			5,67,637	0	54,000	8,800	5,04,837	5,67,637
			Total of Montl	h :			5,67,637	0	54,000	8,800	5,04,837	5,67,637
Month of Account:	AUG/2024											
Major Sub Minor Su Head Major Head He		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Head	I					(State)		8009	- 7610		(A.G.))
. ,	rirectorate Of 0	(01) Salaries, Sumtuary		General-Voted	33	Voucher	27,637	0	0	0	27,637	27,637
Agricu	ılture	Allowance		General-Voted	34	Voucher	2,66,719	0	39,000	8,800	2,18,919	2,66,719
				General-Voted	35	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553
			Total Object H	Iead 1 :			4,97,909	0	54,000	8,800	4,35,109	4,97,909
		02. Wages		General-Voted	739	Voucher	84,723	0	0	0	84,723	84,723
				General-Voted	916	Voucher	12,078	0	0	0	12,078	12,078
			Total Object H	Iead 2:			96,801	0	0	0	96,801	96,801
			Total Sub Hea	d :			5,94,710	0	54,000	8,800	5,31,910	5,94,710
			Total Minor H	lead 1:			5,94,710	0	54,000	8,800	5,31,910	5,94,710
			Total Sub Maj	or Head θ :			5,94,710	0	54,000	8,800	5,31,910	5,94,710
			Total Major H	[ead 2401 :			5,94,710	0	54,000	8,800	5,31,910	5,94,710
			200022720302									
			Total of Montl				5,94,710	0	54,000	8,800	5,31,910	5,94,710

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Run Date:

I) emar	nd:	43 ADMI	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	nt										
Т	reasu	ry	Tura Treasur	y											
	.D.O.	:	200001 Jt.I	Director (Of Agriculture Garo I	Hills (Chd) Tura	a								
Me	onth o	of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	1	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	342	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553
			Agriculture		Allowance		General-Voted	343	Voucher	2,66,719	0	39,000	8,800	2,18,919	2,66,719
							General-Voted	344	Voucher	28,557	0	0	0	28,557	28,557
							General-Voted	345	Voucher	23,240	0	0	0	23,240	23,240
						Total Object I	Head 1:			5,22,069	0	54,000	8,800	4,59,269	5,22,069
					02. Wages		General-Voted	346	Voucher	87,792	0	0	0	87,792	87,792
						Total Object I	Head 2:			87,792	0	0	0	87,792	87,792
						Total Sub Hea	ıd:			6,09,861	0	54,000	8,800	5,47,061	6,09,861
						Total Minor H	Iead 1:			6,09,861	0	54,000	8,800	5,47,061	6,09,861
						Total Sub Maj	jor Head θ :			6,09,861	0	54,000	8,800	5,47,061	6,09,861
						Total Major H	Iead 2401:			6,09,861	0	54,000	8,800	5,47,061	6,09,861
						Total of Mont	h :			6,09,861	0	54,000	8,800	5,47,061	6,09,861
Me	onth o	of Accou	int: OCT/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	499	Voucher	27,606	0	0	0	27,606	27,606
			Agriculture		Allowance		General-Voted	500	Voucher	3,02,740	0	39,000	8,800	2,54,940	3,02,740
							General-Voted	802	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553

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D	emar	nd :	43 ADMI	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture I	Departme	ent										
Tr	easu	ry	Tura Treasur	y											
D.	D.O.	:	200001 Jt.I	Director (Of Agriculture Garo I	Hills (Chd) Tura	ı								
Mo	nth o	of Accou	int: OCT/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
]	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	01) Directorate Of	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			5,33,899	0	54,000	8,800	4,71,099	5,33,899
					02. Wages		General-Voted	617	Voucher	84,960	0	0	0	84,960	84,960
						Total Object H	Head 2:			84,960	0	0	0	84,960	84,960
						Total Sub Hea	d :			6,18,859	0	54,000	8,800	5,56,059	6,18,859
						Total Minor H	lead 1:			6,18,859	0	54,000	8,800	5,56,059	6,18,859
						Total Sub Maj	or Head θ :			6,18,859	0	54,000	8,800	5,56,059	6,18,859
						Total Major H	lead 2401 :			6,18,859	0	54,000	8,800	5,56,059	6,18,859
						Total of Montl	h :			6,18,859	0	54,000	8,800	5,56,059	6,18,859
Mo	nth o	f Accou	int: NOV/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2401	00	1 1	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1527	Voucher	21,766	0	0	0	21,766	21,766
			Agriculture		Allowance		General-Voted	66	Voucher	3,02,740		39,000	8,800	2,54,940	3,02,740
,							General-Voted	68	Voucher	2,03,553	0	15,000	0	1,88,553	2,03,553
							General-Voted	999	Voucher	28,557	0	0	0	28,557	28,557
						Total Object H	Head 1:			5,56,616	0	54,000	8,800	4,93,816	5,56,616
					02. Wages		General-Voted	644	Voucher	87,792	0	0	0	87,792	87,792
							General-Voted	647	Voucher	11,676	0	0	0	11,676	11,676

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Ι)ema	nd :	43 ADM	INISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	5							
D	epart	tment :	Agriculture	Departme	ent										
Т	reasu	ıry	Tura Treasu	ry											
Ď	.D.O.	. :	200001 Jt.	Director (Of Agriculture Garo I	Hills (Chd) Tura	l								
Mo	onth (of Acco	ount: NOV/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	02. Wages		General-Voted	648	Voucher	11,676	0	0	0	11,676	11,676
			Agriculture			Total Object H	Iead 2 :			1,11,144	0	0	0	1,11,144	1,11,144
					06. Medical Treatment		General-Voted	1838	Voucher	65,478	0	0	0	65,478	65,478
						Total Object H	lead 6:			65,478	0	0	0	65,478	65,478
						Total Sub Hea	d :			7,33,238	0	54,000	8,800	6,70,438	7,33,238
						Total Minor H	[ead 1 :			7,33,238	0	54,000	8,800	6,70,438	7,33,238
						Total Sub Maj	or Head θ :			7,33,238	0	54,000	8,800	6,70,438	7,33,238
						Total Major H	ead 2401:			7,33,238	0	54,000	8,800	6,70,438	7,33,238
						Total of Montl	ı :			7,33,238	0	54,000	8,800	6,70,438	7,33,238
Mo	onth (of Acco	ount: DEC/2024												
-			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1161	Voucher	2,053	0	0	0	2,053	2,053
			Agriculture		Allowance		General-Voted	1638	Voucher	27,203	0	0	0	27,203	27,203
							General-Voted	1639	Voucher	3,08,407	0	39,000	8,800	2,60,607	3,08,407
							General-Voted	1847	Voucher	35,000	0	0	0	35,000	35,000
							General-Voted	2047	Voucher	89,893	0	0	0	89,893	89,893
							General-Voted	2185	Voucher	1,07,641	0	50,000	0	57,641	1,07,641
							General-Voted	2186	Voucher	94,185	0	0	0	94,185	94,185

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	Demar	nd:	43 ADMI	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depart	ment :	Agriculture I	Departme	ent										
7	Гreasu	ry	Tura Treasur	y											
j	D.D.O.	:	200001 Jt.I	Director	Of Agriculture Garo I	Hills (Chd) Tur	a								
N	onth o	of Acco	ount: DEC/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		Ticau	Head		Scillie				(State)	-	8009	- 7610	_	(A.G.))
2401	00		(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	2515	Voucher	2,01,826	0	50,000	0	1,51,826	2,01,826
			Agriculture		Allowance		General-Voted	481	Voucher	3,08,407	0	39,000	8,800	2,60,607	3,08,407
							General-Voted	482	Voucher	29,079	0	0	0	29,079	29,079
						Total Object I	Head 1:			12,03,694	0	1,78,000	17,600	10,08,094	12,03,694
					02. Wages		General-Voted	1789	Voucher	87,792	0	0	0	87,792	87,792
							General-Voted	535	Voucher	84,960	0	0	0	84,960	84,960
						Total Object I	Head 2:			1,72,752	0	0	0	1,72,752	1,72,752
						Total Sub Hea	ad:			13,76,446	0	1,78,000	17,600	11,80,846	13,76,446
						Total Minor H	Head 1:			13,76,446	0	1,78,000	17,600	11,80,846	13,76,446
						Total Sub Ma	jor Head θ :			13,76,446	0	1,78,000	17,600	11,80,846	13,76,446
						Total Major H	Head 2401:			13,76,446	0	1,78,000	17,600	11,80,846	13,76,446
						Total of Mont	h :			13,76,446	0	1,78,000	17,600	11,80,846	13,76,446
						Total of DDO	200001:			62,33,145	0	5,95,000	88,000	55,50,145	62,33,145
Re	conci	iliatio	n Portion												
Iı	iternal	Adjust	tment of A.G. Office	? :											
Sun	nmary	of DI	OO wise expenditu	re_		DDO wis	se Total (Original	+Reconcila	ation+IA):						62,33,145
24	01 00) 1	(01) Directorate	Of Agri	culture	0 (01) Salaries, Sumtua	ary Genei	al-Voted						52,80,792

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Demand:	43 ADMINISTRATION OF AGRI	CULTURE AN	ND ALLIED SERVICES		
Department:	Agriculture Department				
Treasury	Tura Treasury				
D.D.O. :	200001 Jt.Director Of Agriculture G	aro Hills (Chd)	Tura		
Summary of DDO	wise expenditure				
			Allowance		
2401 00 1 ((01) Directorate Of Agriculture	0	02. Wages	General-Voted	8,86,875
2401 00 1 ((01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	65,478
					62,33,145

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Run Date:

D	eman	id :	43 ADN	MINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartn	ment :	Agriculture	Departme	nt										
Tr	reasur	ry	Tura Treasi	ury											
D.	D.O.	:	200002 E	Dist. Agric	ılture Officer West G	aro Hills Tura									
Mo	nth of	f Accou	int: APR/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1139	Voucher	33,888	0	0	0	33,888	33,88
							Voted-Sixth- Schedule-Garo	1153	Voucher	43,976	0	0	0	43,976	43,976
							Voted-Sixth- Schedule-Garo	366	Voucher	34,242	0	0	0	34,242	34,24
							Voted-Sixth- Schedule-Garo	83	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,71
							Voted-Sixth- Schedule-Garo	85	Voucher	36,094	0	0	4,400	31,694	36,09
							Voted-Sixth- Schedule-Garo	86	Voucher	7,83,595	0	86,500	14,100	6,82,995	7,83,59
						Total Object I	Head 1:			15,79,513	0	1,42,500	18,500	14,18,513	15,79,513
						Total Sub Hea	ıd:			15,79,513	0	1,42,500	18,500	14,18,513	15,79,513
						Total Minor H	Iead 1:			15,79,513	0	1,42,500	18,500	14,18,513	15,79,513
		103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1155	Voucher	5,496	0	0	0	5,496	5,496
							Voted-Sixth- Schedule-Garo	365	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329
						Total Object I	Head 1:			1,16,825	0	10,000	0	1,06,825	1,16,825
						Total Sub Hea	nd:			1,16,825	0	10,000	0	1,06,825	1,16,825
			03) Scheme For Inten Agriculture In Selected		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1163	Voucher	2,256	0	0	0	2,256	2,250
		l A	Areas				Voted-Sixth- Schedule-Garo	364	Voucher	46,851	0	0	0	46,851	46,85
						Total Object I	Head 1:			49,107	0	0	0	49,107	49,10

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D	emai	nd :	43 ADMIN	ISTRATION OF AGRICUI	LTURE AND ALLIE	D SERVICES	S							
De	epart	ment :	Agriculture Dep	partment										
Tr	easu	ıry	Tura Treasury											
D.	D.O.	:	200002 Dist.	Agriculture Officer West G	aro Hills Tura									
Mo	nth o	of Acco	ount: APR/2024											
•			r Sub Head	Sub Object Head Sub	Categorised Plan	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head	Semme				(State)		8009	- 7610		(A.G.)
401	00		(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head:				49,107	0	0	0	49,107	49,107
					Total Minor Head	103 :			1,65,932	0	10,000	0	1,55,932	1,65,932
			(01) Local Green Manure (0) And Rural Composition	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Garo	1151	Voucher	2,024	0	0	0	2,024	2,024
					Sche	ed-Sixth- edule-Garo	363	Voucher	40,842	0	0	0	40,842	40,842
						ed-Sixth- edule-Garo	90	Voucher	28,557	0	0	2,200	26,357	28,557
					Total Object Head-	- 1:			71,423	0	0	2,200	69,223	71,423
					Total Sub Head:				71,423	0	0	2,200	69,223	71,423
					Total Minor Head	105 :			71,423	0	0	2,200	69,223	71,423
			(01) Plant Protection For 0 Epidemic Control	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Garo	1150	Voucher	8,848	0	0	0	8,848	8,848
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			ed-Sixth- edule-Garo	362	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746
					Total Object Head-	- 1:			1,86,594	0	0	4,400	1,82,194	1,86,594
					Total Sub Head:				1,86,594	0	0	4,400	1,82,194	1,86,594
					Total Minor Head	107 :			1,86,594	0	0	4,400	1,82,194	1,86,594
			(01) Development Of Acrenuts And Betel	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Garo	1152	Voucher	9,624	0	0	0	9,624	9,624
			Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate			ed-Sixth- edule-Garo	88	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949

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]	Demai	nd:	43 ADMIN	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	5							
Γ	Depart	ment :	Agriculture De	epartme	nt										
Т	reasu	ry	Tura Treasury												
i).D.O.	:	200002 Dist	. Agricu	ılture Officer West G	aro Hills Tura									
M	onth o	of Acco	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00		Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			1,95,573	0	10,000	0	1,85,573	1,95,573
]	Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate			Total Sub Hea	d:			1,95,573	0	10,000	0	1,85,573	1,95,573
						Total Minor H	lead 108 :			1,95,573	0	10,000	0	1,85,573	1,95,573
			Information Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1154	Voucher	3,792	0	0	0	3,792	3,792
			Governance (Agri)				Voted-Sixth- Schedule-Garo	89	Voucher	75,207	0	13,000	0	62,207	75,207
						Total Object F	Iead 1 :			78,999	0	13,000	0	65,999	78,999
						Total Sub Hea	d:			78,999	0	13,000	0	65,999	78,999
						Total Minor H	lead 109:			78,999	0	13,000	0	65,999	78,999
						Total Sub Maj	jor Head θ :			22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
						Total Major H	lead 2401:			22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
						Total of Montl	h :			22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
M	onth o	of Accor	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1136	Voucher	2,972	0	0	0	2,972	2,972

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D)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	Departme	nt										
T	reasu	ry	Tura Treasur	y											
- D	.D.O.	:	200002 Dis	st. Agricı	ılture Officer West G	aro Hills Tura									
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	259	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,71
							Voted-Sixth- Schedule-Garo	274	Voucher	34,242	0	0	0	34,242	34,24
							Voted-Sixth- Schedule-Garo	283	Voucher	7,83,595	0	86,500	14,100	6,82,995	7,83,59
							Voted-Sixth- Schedule-Garo	610	Voucher	56,890	0	0	0	56,890	56,89
							Voted-Sixth- Schedule-Garo	611	Voucher	3,884	0	0	0	3,884	3,88
							Voted-Sixth- Schedule-Garo	614	Voucher	97,023	0	0	4,400	92,623	97,02
						Total Object I	Head 1:			16,26,324	0	1,42,500	18,500	14,65,324	16,26,32
					02. Wages		Voted-Sixth- Schedule-Garo	1018	Voucher	90,776	0	0	0	90,776	90,77
							Voted-Sixth- Schedule-Garo	617	Voucher	90,776	0	0	0	90,776	90,77
						Total Object I	Head 2:			1,81,552	0	0	0	1,81,552	1,81,55
						Total Sub Hea	d:			18,07,876	0	1,42,500	18,500	16,46,876	18,07,87
						Total Minor H	lead 1:			18,07,876	0	1,42,500	18,500	16,46,876	18,07,87
		103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	276	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,32
						Total Object I	Iead 1:			1,11,329	0	10,000	0	1,01,329	1,11,32
						Total Sub Hea	d:			1,11,329	0	10,000	0	1,01,329	1,11,32
		1 1	03) Scheme For Intensiv Agriculture In Selected	/e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	46,851	0	0	0	46,851	46,85

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Ι)emar	nd:	43 ADMIN	NISTRA'	TION OF AGRICUL	TURE AND AL	LIED SERVICES	S							
D	epart	ment :	Agriculture De	partmer	nt										
T	reasu	ıry	Tura Treasury												
Ď	.D.O.	:	200002 Dist.	. Agricul	Iture Officer West G	aro Hills Tura									
Mo	onth o	of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.))
401	00		(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1 :			46,851	0	0	0	46,851	46,851
			Areas			Total Sub Head	l :			46,851	0	0	0	46,851	46,851
						Total Minor He	ead 103:			1,58,180	0	10,000	0	1,48,180	1,58,180
			(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1068	Voucher	27,606	0	0	2,200	25,406	27,606
							Voted-Sixth- Schedule-Garo	1135	Voucher	1,392	0	0	0	1,392	1,392
							Voted-Sixth- Schedule-Garo	272	Voucher	40,842	0	0	0	40,842	40,842
						Total Object Ho	ead 1:			69,840	0	0	2,200	67,640	69,840
						Total Sub Head	l :			69,840	0	0	2,200	67,640	69,840
						Total Minor He	ead 105:			69,840	0	0	2,200	67,640	69,840
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	270	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746
			Measures Including Sale Of Pesticides Etc. At			Total Object Ho	ead 1:			1,77,746	0	0	4,400	1,73,346	1,77,746
			Subsidised Rates			Total Sub Head	l :			1,77,746	0	0	4,400	1,73,346	1,77,746
						Total Minor He	ead 107:			1,77,746	0	0	4,400	1,73,346	1,77,746
			Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	282	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949
			Leaves Including Jute, Cotton And Sugarcane			Total Object Ho	ead 1:			1,85,949	0	10,000	0	1,75,949	1,85,949
			For Sale At Subsidised Rate			Total Sub Head	l :			1,85,949	0	10,000	0	1,75,949	1,85,949

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Run Date:

]	Dema	nd :	43 ADMIN	ISTR/	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Γ	Depart	tment :	Agriculture De	partme	ent										
Т	reasu	ıry	Tura Treasury												
i).D.O.	.:	200002 Dist	Agric	ulture Officer West G	aro Hills Tura									
M	onth o	of Accou	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	108				Total Minor H	ead 108:			1,85,949	0	10,000	0	1,75,949	1,85,949
			02) Agricultural information Units And E- Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	280	Voucher	75,207	0	13,000	0	62,207	75,207
			Jovernance (Agri)			Total Object H	lead <i>1 :</i>			75,207	0	13,000	0	62,207	75,207
						Total Sub Hea	d :			75,207	0	13,000	0	62,207	75,207
						Total Minor H	ead 109:			75,207	0	13,000	0	62,207	75,207
						Total Sub Maj	or Head θ :			24,74,798	0	1,75,500	25,100	22,74,198	24,74,798
						Total Major H	ead 2401:			24,74,798	0	1,75,500	25,100	22,74,198	24,74,798
						Total of Month	ı :			24,74,798	0	1,75,500	25,100	22,74,198	24,74,798
M	onth o	of Accou	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1296	Voucher	76,804	0	0	0	76,804	76,804
							Voted-Sixth- Schedule-Garo	413	Voucher	97,023	0	0	4,400	92,623	97,023
							Voted-Sixth- Schedule-Garo	417	Voucher	7,85,584	0	86,500	14,100	6,84,984	7,85,584
							Voted-Sixth- Schedule-Garo	420	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718
							Voted-Sixth- Schedule-Garo	421	Voucher	34,242	0	0	0	34,242	34,242

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Run Date:

Г	Demar	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	nt										
Т	reasu	ıry	Tura Treasury	Ť											
Ď	.D.O.	:	200002 Dist	. Agricu	ılture Officer West G	aro Hills Tura									
Mo	onth o	of Accou	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			16,41,371	0	1,42,500	18,500	14,80,371	16,41,371
					02. Wages		Voted-Sixth- Schedule-Garo	1297	Voucher	90,776	0	0	0	90,776	90,776
						Total Object H	lead 2 :			90,776	0	0	0	90,776	90,776
						Total Sub Head	d :			17,32,147	0	1,42,500	18,500	15,71,147	17,32,147
						Total Minor H	ead 1:			17,32,147	0	1,42,500	18,500	15,71,147	17,32,147
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	387	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329
						Total Object H	lead 1 :			1,11,329	0	10,000	0	1,01,329	1,11,329
						Total Sub Head	d :			1,11,329	0	10,000	0	1,01,329	1,11,329
			(03) Scheme For Intensive Agriculture In Selected Areas	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	415	Voucher	46,851	0	0	0	46,851	46,851
			Areas			Total Object H	lead 1 :			46,851	0	0	0	46,851	46,851
						Total Sub Head	d :			46,851	0	0	0	46,851	46,851
						Total Minor H	ead 103:			1,58,180	0	10,000	0	1,48,180	1,58,180
			(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	410	Voucher	28,557	0	0	2,200	26,357	28,557
							Voted-Sixth- Schedule-Garo	416	Voucher	40,842	0	0	0	40,842	40,842
						Total Object H	lead 1 :			69,399	0	0	2,200	67,199	69,399
						Total Sub Head	d :			69,399	0	0	2,200	67,199	69,399

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Demar	nd:	43 ADMIN	ISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	5							
Depart	ment :	: Agriculture De	partme	ent										
Treasu	ry	Tura Treasury												
D.D.O.	:	200002 Dist.	Agric	ulture Officer West G	aro Hills Tura									
Month o	of Acco	ount: JUN/2024												
Major Sub Head Major	r Head	l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
2401 00	105				Total Minor Ho	ead 105:			69,399	0	0	2,200	67,199	69,399
	107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	418	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746
		Of Pesticides Etc. At			Total Object H	ead 1:			1,77,746	0	0	4,400	1,73,346	1,77,746
		Subsidised Rates			Total Sub Head	d :			1,77,746	0	0	4,400	1,73,346	1,77,746
					Total Minor Ho	ead 107 :			1,77,746	0	0	4,400	1,73,346	1,77,746
	108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	409	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949
		Cotton And Sugarcane			Total Object H	ead 1 :			1,85,949	0	10,000	0	1,75,949	1,85,949
		For Sale At Subsidised Rate			Total Sub Head	d :			1,85,949	0	10,000	0	1,75,949	1,85,949
					Total Minor Ho	ead 108:			1,85,949	0	10,000	0	1,75,949	1,85,949
	109	(02) Agricultural Information Units And E- Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	419	Voucher	75,207	0	13,000	0	62,207	75,207
		Governance (Agri)			Total Object H	ead 1:			75,207	0	13,000	0	62,207	75,207
					Total Sub Head	l :			75,207	0	13,000	0	62,207	75,207
					Total Minor Ho	ead 109:			75,207	0	13,000	0	62,207	75,207
					Total Sub Majo	or Head θ :			23,98,628	0	1,75,500	25,100	21,98,028	23,98,628
					Total Major Ho	ead 2401:			23,98,628	0	1,75,500	25,100	21,98,028	23,98,628
					Total of Month	:			23,98,628	0	1,75,500	25,100	21,98,028	23,98,628
Month o	of Acco	ount: JUL/2024												

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Run Date:

Dem	and:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	artment	: Agriculture	Departme	ent										
Trea	sury	Tura Treasu	ĵy											
D.D.	O.:	200002 Di	st. Agric	ulture Officer West G	aro Hills Tura									
Montl	h of Acc	ount: JUL/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	334	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718
						Voted-Sixth- Schedule-Garo	337	Voucher	77,141	0	15,500	900	60,741	77,141
						Voted-Sixth- Schedule-Garo	351	Voucher	7,08,443	0	71,000	13,200	6,24,243	7,08,443
						Voted-Sixth- Schedule-Garo	353	Voucher	34,242	0	0	0	34,242	34,242
						Voted-Sixth- Schedule-Garo	354	Voucher	35,001	0	0	4,400	30,601	35,001
						Voted-Sixth- Schedule-Garo	944	Voucher	58,790	0	0	0	58,790	58,790
						Voted-Sixth- Schedule-Garo	948	Voucher	4,095	0	0	0	4,095	4,095
					Total Object I	Head 1:			15,65,430	0	1,42,500	18,500	14,04,430	15,65,430
				02. Wages		Voted-Sixth- Schedule-Garo	1051	Voucher	90,776	0	0	0	90,776	90,776
					Total Object I	Head 2:			90,776	0	0	0	90,776	90,776
				06. Medical Treatment		Voted-Sixth- Schedule-Garo	1389	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
					Total Object I	Head 6:			4,50,000	0	0	0	4,50,000	4,50,000
					Total Sub Hea	ıd :			21,06,206	0	1,42,500	18,500	19,45,206	21,06,206
					Total Minor H	Iead 1:			21,06,206	0	1,42,500	18,500	19,45,206	21,06,206
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	348	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329
					Total Object I	Head 1:			1,11,329	0	10,000	0	1,01,329	1,11,329

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Depa	rtment	: Agriculture De	partme	nt										
Treas	sury	Tura Treasury												
; D.D.	D. :	200002 Dist.	Agricu	lture Officer West G	aro Hills Tura									
Month	of Acc	count: JUL/2024												
		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
He			Head						(State)		8009	- 7610		(A.G.)
401 00	103	(02) Seeds Farms			Total Sub Head	l :			1,11,329	0	10,000	0	1,01,329	1,11,32
		(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	349	Voucher	46,851	0	0	0	46,851	46,85
		Areas			Total Object Ho	ead 1 :			46,851	0	0	0	46,851	46,85
					Total Sub Head	l :			46,851	0	0	0	46,851	46,85
					Total Minor He	ead 103:			1,58,180	0	10,000	0	1,48,180	1,58,18
	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	347	Voucher	28,557	0	0	2,200	26,357	28,55
						Voted-Sixth- Schedule-Garo	350	Voucher	40,842	0	0	0	40,842	40,84
					Total Object Ho	ead 1:			69,399	0	0	2,200	67,199	69,39
					Total Sub Head	l :			69,399	0	0	2,200	67,199	69,39
					Total Minor He	ead 105:			69,399	0	0	2,200	67,199	69,39
	107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	336	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,74
		Of Pesticides Etc. At			Total Object Ho	ead 1:			1,77,746	0	0	4,400	1,73,346	1,77,74
		Subsidised Rates			Total Sub Head	l :			1,77,746	0	0	4,400	1,73,346	1,77,74
					Total Minor He	ead 107:			1,77,746	0	0	4,400	1,73,346	1,77,74
	108	Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	335	Voucher	1,85,949	0	20,000	0	1,65,949	1,85,94
		Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised			Total Object Ho	ead 1:			1,85,949	0	20,000	0	1,65,949	1,85,94

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]	Demai	nd :	43 ADMIN	ISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Ι	Depart	tment :	Agriculture De	partme	nt										
7	Γreasu	ıry	Tura Treasury												
i	D.D.O.	. :	200002 Dist.	Agricu	ılture Officer West G	aro Hills Tura									
M	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
				iicau		TD 4 10 1 TI	7			1.05.040				1 (7 040	1.05.040
2401	00	I C	01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate			Total Sub Hea	ia :			1,85,949	0	20,000	0	1,65,949	1,85,949
						Total Minor H	Iead 108:			1,85,949	0	20,000	0	1,65,949	1,85,949
		I	nformation Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	352	Voucher	75,207	0	13,000	0	62,207	75,207
			Governance (Agri)			Total Object I	Head 1:			75,207	0	13,000	0	62,207	75,207
						Total Sub Hea	ıd:			75,207	0	13,000	0	62,207	75,207
						Total Minor H	Iead 109 :			75,207	0	13,000	0	62,207	75,207
						Total Sub Ma	jor Head θ :			27,72,687	0	1,85,500	25,100	25,62,087	27,72,687
						Total Major H	Iead 2401:			27,72,687	0	1,85,500	25,100	25,62,087	27,72,687
						Total of Mont	h :			27,72,687	0	1,85,500	25,100	25,62,087	27,72,687
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		•	Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	37	Voucher	6,65,909	0	56,000	0	6,09,909	6,65,909
							Voted-Sixth- Schedule-Garo	59	Voucher	8,03,912	0	86,500	13,200	7,04,212	8,03,912

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Run Date:

De	emai	ıd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND ALLI	ED SERVICES	}							
De	epart	ment :	Agriculture 1	Departme	ent										
Tr	easu	ry	Tura Treasur	ry											
D .1	D.O.	:	200002 Di	st. Agricu	ulture Officer West G	aro Hills Tura									
Moi	nth o	of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	61	Voucher	34,242	0	0	0	34,242	34,242
							oted-Sixth- hedule-Garo	62	Voucher	97,023	0	0	4,400	92,623	97,023
							oted-Sixth- hedule-Garo	921	Voucher	17,713	0	0	0	17,713	17,713
						Total Object Head	d 1:			16,18,799	0	1,42,500	17,600	14,58,699	16,18,799
					02. Wages		oted-Sixth- hedule-Garo	778	Voucher	90,776	0	0	0	90,776	90,776
						Total Object Head	d 2:			90,776	0	0	0	90,776	90,776
					06. Medical Treatment		oted-Sixth- hedule-Garo	780	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
							oted-Sixth- hedule-Garo	929	Voucher	5,25,000	0	0	0	5,25,000	5,25,000
						Total Object Head	d 6:			9,00,000	0	0	0	9,00,000	9,00,000
						Total Sub Head:				26,09,575	0	1,42,500	17,600	24,49,475	26,09,575
						Total Minor Head	1 1:			26,09,575	0	1,42,500	17,600	24,49,475	26,09,575
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	63	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439
						Total Object Head	d 1:			1,14,439	0	10,000	0	1,04,439	1,14,439
						Total Sub Head:				1,14,439	0	10,000	0	1,04,439	1,14,439
			(03) Scheme For Intensi Agriculture In Selected	ive0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	70	Voucher	48,095	0	0	0	48,095	48,095
			Areas			Total Object Head	d 1:			48,095	0	0	0	48,095	48,095

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Run Date:

De	eman	nd:	43 ADMIN	ISTRATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	part	ment :	Agriculture Dep	partment										
Tre	easu	ry	Tura Treasury											
D.I	D.O.	:	200002 Dist.	Agriculture Officer West G	aro Hills Tura									
Mor	nth o	of Accou	unt: AUG/2024											
Major S Head M				Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head	Semile				(State)		8009	- 7610		(A.G.)
2401	00		03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Hea	d :			48,095	0	0	0	48,095	48,09
					Total Minor H	lead 103 :			1,62,534	0	10,000	0	1,52,534	1,62,53
			(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	44	Voucher	27,637	0	0	2,200	25,437	27,63
						Voted-Sixth- Schedule-Garo	71	Voucher	40,842	0	0	0	40,842	40,84
					Total Object H	lead <i>1 :</i>			68,479	0	0	2,200	66,279	68,47
					Total Sub Hea	d :			68,479	0	0	2,200	66,279	68,47
					Total Minor H	lead 105:			68,479	0	0	2,200	66,279	68,47
		È	(01) Plant Protection For 0 Epidemic Control	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979
			Measures Including Sale Of Pesticides Etc. At		Total Object H	Iead <i>1 :</i>			1,80,979	0	0	4,400	1,76,579	1,80,97
		S	Subsidised Rates	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1268	Voucher	29,941	0	0	0	29,941	29,94
				Allowances	Total Object H	lead 11 :			29,941	0	0	0	29,941	29,94
					Total Sub Hea	d :			2,10,920	0	0	4,400	2,06,520	2,10,920
					Total Minor H	lead 107 :			2,10,920	0	0	4,400	2,06,520	2,10,920
		Į Ž	01) Development Of Acrenuts And Betel	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	74	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,177
			Leaves Including Jute, Cotton And Sugarcane		Total Object H	Iead 1 :			1,91,177	0	20,000	0	1,71,177	1,91,177
		1	For Sale At Subsidised Rate	(11) Travel Expenses,		Voted-Sixth-	1269	Voucher	29,101	0	0	0	29,101	29,10

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Run Date:

D	emar	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
De	epart	ment :	Agriculture De	epartme	ent										
Tı	reasu	ry	Tura Treasury												
D.	.D.O.	:	200002 Dist	. Agricı	ulture Officer West G	aro Hills Tura									
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11111				(State)		8009	- 7610		(A.G.)
2401	00	À	O1) Development Of Acrenuts And Betel Leaves Including Jute,	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	Iead 11 :			29,101	0	0	0	29,101	29,10
		F	Cotton And Sugarcane For Sale At Subsidised Cate			Total Sub Hea	d :			2,20,278	0	20,000	0	2,00,278	2,20,278
						Total Minor H	lead 108 :			2,20,278	0	20,000	0	2,00,278	2,20,278
		I	nformation Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	64	Voucher	77,284	0	13,000	0	64,284	77,28
			Governance (Agri)			Total Object H	Iead <i>1 :</i>			77,284	0	13,000	0	64,284	77,28
						Total Sub Hea	d :			77,284	0	13,000	0	64,284	77,28
						Total Minor H	lead 109 :			77,284	0	13,000	0	64,284	77,28
						Total Sub Maj	or Head θ :			33,49,070	0	1,85,500	24,200	31,39,370	33,49,070
						Total Major H	lead 2401:			33,49,070	0	1,85,500	24,200	31,39,370	33,49,070
						Total of Montl	h :			33,49,070	0	1,85,500	24,200	31,39,370	33,49,070
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	309	Voucher	6,65,909	0	66,000	0	5,99,909	6,65,909
							Voted-Sixth- Schedule-Garo	314	Voucher	97,023	0	0	4,400	92,623	97,023

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Run Date:

De	emai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
De	epart	ment :	Agriculture I	Departme	nt										
Tr	easu	ıry	Tura Treasur	y											
D. l	D.O.	.:	200002 Dis	st. Agricu	ılture Officer West G	aro Hills Tura									
Moi	nth (of Accou	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	324	Voucher	34,242	0	0	0	34,242	34,242
							Voted-Sixth- Schedule-Garo	333	Voucher	8,00,912	0	86,500	13,200	7,01,212	8,00,912
						Total Object H	ead 1 :			15,98,086	0	1,52,500	17,600	14,27,986	15,98,086
					02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	90,776	0	0	0	90,776	90,776
						Total Object H	ead 2:			90,776	0	0	0	90,776	90,776
						Total Sub Head	d :			16,88,862	0	1,52,500	17,600	15,18,762	16,88,862
						Total Minor Ho	ead 1:			16,88,862	0	1,52,500	17,600	15,18,762	16,88,862
		103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	326	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439
						Total Object H	ead 1 :			1,14,439	0	10,000	0	1,04,439	1,14,439
						Total Sub Head	l :			1,14,439	0	10,000	0	1,04,439	1,14,439
		I A	03) Scheme For Intensiv Agriculture In Selected Areas	/e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	325	Voucher	48,095	0	0	0	48,095	48,095
			neas			Total Object H	ead 1:			48,095	0	0	0	48,095	48,095
						Total Sub Head	d :			48,095	0	0	0	48,095	48,095
						Total Minor Ho	ead 103:			1,62,534	0	10,000	0	1,52,534	1,62,534
			01) Local Green Manuro And Rural Composition	e 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	323	Voucher	40,842		0	0	40,842	40,842
							Voted-Sixth- Schedule-Garo	330	Voucher	28,557	0	0	2,200	26,357	28,557

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1	Dema	nu ;	43 ADMIN	131K	ATION OF AGRICUI	LI UKE AND ALLI	ED SEKVICE:	•							
D)epart	tment	: Agriculture De	partme	ent										
T	reasu	ıry	Tura Treasury												
Ď).D.O.	. :	200002 Dist.	Agric	alture Officer West G	aro Hills Tura									
M	onth o	of Acco	ount: SEP/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Total Object Head	1 1 :			69,399	0	0	2,200	67,199	69,399
						Total Sub Head:				69,399	0	0	2,200	67,199	69,399
						Total Minor Head	105 :			69,399	0	0	2,200	67,199	69,399
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	313	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979
			Of Pesticides Etc. At			Total Object Head	l 1:			1,80,979	0	0	4,400	1,76,579	1,80,979
			Subsidised Rates			Total Sub Head:				1,80,979	0	0	4,400	1,76,579	1,80,979
						Total Minor Head	107 :			1,80,979	0	0	4,400	1,76,579	1,80,97
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	332	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,17
			Cotton And Sugarcane			Total Object Head	l 1:			1,91,177	0	20,000	0	1,71,177	1,91,17
			For Sale At Subsidised Rate			Total Sub Head:				1,91,177	0	20,000	0	1,71,177	1,91,17
						Total Minor Head	108 :			1,91,177	0	20,000	0	1,71,177	1,91,17
		109	(02) Agricultural Information Units And E- Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	331	Voucher	77,284	0	13,000	0	64,284	77,284
			Governance (Agri)			Total Object Head	l 1:			77,284	0	13,000	0	64,284	77,28
						Total Sub Head:				77,284	0	13,000	0	64,284	77,28
						Total Minor Head	109 :			77,284	0	13,000	0	64,284	77,28
						Total Sub Major I	Head 0:			23,70,235	0	1,95,500	24,200	21,50,535	23,70,235

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Run Date:

Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture I	Departme	ent										
Treasu	ıry	Tura Treasur	y											
D.D.O	.:	200002 Dis	st. Agric	ulture Officer West G	aro Hills Tura									
Month (of Acco	ount: SEP/2024												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.)
2401					Total Major H	lead 2401 :			23,70,235	0	1,95,500	24,200	21,50,535	23,70,235
					Total of Mont	h :			23,70,235	0	1,95,500	24,200	21,50,535	23,70,235
Month o	of Acco	ount: OCT/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1146	Voucher	62,022	0	0	0	62,022	62,022
						Voted-Sixth- Schedule-Garo	130	Voucher	31,769	0	0	4,400	27,369	31,769
						Voted-Sixth- Schedule-Garo	132	Voucher	4,77,085	0	41,000	0	4,36,085	4,77,085
						Voted-Sixth- Schedule-Garo	135	Voucher	8,00,912	0	86,500	13,200	7,01,212	8,00,912
					Total Object I	Head 1:			13,71,788	0	1,27,500	17,600	12,26,688	13,71,788
					Total Sub Hea	ıd :			13,71,788	0	1,27,500	17,600	12,26,688	13,71,788
					Total Minor H	Iead 1:			13,71,788	0	1,27,500	17,600	12,26,688	13,71,788
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	141	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439
					Total Object I	Head 1:			1,14,439	0	10,000	0	1,04,439	1,14,439
					Total Sub Hea	ıd:			1,14,439	0	10,000	0	1,04,439	1,14,439
		(03) Scheme For Intensiv Agriculture In Selected	/e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	48,095	0	0	0	48,095	48,095

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	Dema	nd :	43 ADMIN	IISTR A	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
1	Depar	tment	: Agriculture De	partme	ent										
7	Γreasυ	ıry	Tura Treasury												
i	D.D.O	.:	200002 Dist.	Agric	ulture Officer West G	aro Hills Tura									
M	Ionth (of Acc	ount: OCT/2024												
	l Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			48,095	0	0	0	48,095	48,095
			Areas			Total Sub Hea	ad:			48,095	0	0	0	48,095	48,095
						Total Minor H	Head 103:			1,62,534	0	10,000	0	1,52,534	1,62,534
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	27,606	0	0	2,200	25,406	27,606
							Voted-Sixth- Schedule-Garo	138	Voucher	40,842	0	0	0	40,842	40,842
							Voted-Sixth- Schedule-Garo	510	Voucher	34,242	0	0	0	34,242	34,242
						Total Object I	Head 1:			1,02,690	0	0	2,200	1,00,490	1,02,690
						Total Sub Hea	ad:			1,02,690	0	0	2,200	1,00,490	1,02,690
						Total Minor H	Head 105:			1,02,690	0	0	2,200	1,00,490	1,02,690
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979
			Measures Including Sale Of Pesticides Etc. At			Total Object I	Head 1:			1,80,979	0	0	4,400	1,76,579	1,80,979
			Subsidised Rates			Total Sub Hea	ad:			1,80,979	0	0	4,400	1,76,579	1,80,979
						Total Minor H	Head 107 :			1,80,979	0	0	4,400	1,76,579	1,80,979
		108	Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	134	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,177
			Leaves Including Jute, Cotton And Sugarcane			Total Object I	Head 1:			1,91,177	0	20,000	0	1,71,177	1,91,177
			For Sale At Subsidised Rate			Total Sub Hea	ad:			1,91,177	0	20,000	0	1,71,177	1,91,177

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Run Date:

]	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	Depar	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Tura Treasury												
i	D.D.O	.:	200002 Dist	. Agric	ulture Officer West G	aro Hills Tura									
M	onth (of Acco	unt: OCT/2024												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	108				Total Minor H	lead 108 :			1,91,177	0	20,000	0	1,71,177	1,91,177
			(02) Agricultural Information Units And E- Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	133	Voucher	77,284	0	13,000	0	64,284	77,284
			Governance (Agri)			Total Object F	Head 1 :			77,284	0	13,000	0	64,284	77,284
						Total Sub Hea	d :			77,284	0	13,000	0	64,284	77,284
						Total Minor H	lead 109 :			77,284	0	13,000	0	64,284	77,284
						Total Sub Maj	jor Head θ :			20,86,452	0	1,70,500	24,200	18,91,752	20,86,452
						Total Major H	lead 2401:			20,86,452	0	1,70,500	24,200	18,91,752	20,86,452
						Total of Montl	h :			20,86,452	0	1,70,500	24,200	18,91,752	20,86,452
M	onth (of Acco	unt: NOV/2024												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Heau	Head		neau	Head		Schille				(State)	•	8009	- 7610	· •	(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1067	Voucher	8,214	0	0	0	8,214	8,214
							Voted-Sixth- Schedule-Garo	1068	Voucher	76,666	0	5,300	0	71,366	76,666
							Voted-Sixth- Schedule-Garo	1564	Voucher	64,458	0	0	0	64,458	64,458
							Voted-Sixth- Schedule-Garo	1572	Voucher	37,140	0	0	0	37,140	37,140
							Voted-Sixth- Schedule-Garo	283	Voucher	7,26,890	0	66,500	13,200	6,47,190	7,26,890

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Run Date:

Dema	ind:	43	ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Depar	tment :	Agricı	ılture D	epartme	nt										
Treası	ury	Tura T	reasury	,											
D.D.O) . :	20000	2 Dist	. Agricu	ılture Officer West G	aro Hills Tura									
Month	of Accor	unt: NOV/	2024												
Major Sub Head Majo				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head				Head		2				(State)		8009	- 7610		(A.G.))
2401 00	001	(02) District Off	ices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	4,77,085	0	41,000	0	4,36,085	4,77,085
							Voted-Sixth- Schedule-Garo	358	Voucher	34,242	0	0	0	34,242	34,242
							Voted-Sixth- Schedule-Garo	621	Voucher	97,023	0	0	0	97,023	97,023
						Total Object H	Head 1:			15,21,718	0	1,12,800	13,200	13,95,718	15,21,718
					02. Wages		Voted-Sixth- Schedule-Garo	727	Voucher	90,776	0	0	0	90,776	90,776
						Total Object I	Head 2:			90,776	0	0	0	90,776	90,776
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1335	Voucher	38,138	0	0	0	38,138	38,138
					Allowances		Voted-Sixth- Schedule-Garo	1336	Voucher	26,788	0	0	0	26,788	26,788
							Voted-Sixth- Schedule-Garo	1337	Voucher	6,380	0	0	0	6,380	6,380
							Voted-Sixth- Schedule-Garo	1339	Voucher	25,892	0	0	0	25,892	25,892
							Voted-Sixth- Schedule-Garo	1340	Voucher	38,358	0	0	0	38,358	38,358
							Voted-Sixth- Schedule-Garo	1341	Voucher	14,444	0	0	0	14,444	14,444
						Total Object I	Head 11:			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Hea	d:			17,62,494	0	1,12,800	13,200	16,36,494	17,62,494
					_	Total Minor H	lead 1:			17,62,494	0	1,12,800	13,200	16,36,494	17,62,494
	103	(02) Seeds Farm	S	0	(01) Salaries, Sumtuary		Voted-Sixth-	1566	Voucher	8,484	0	0	0	8,484	8,484

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De	eman	nd:	43 ADMIN	ISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
De	part	ment:	Agriculture De	partme	nt										
Tro	easu	ry	Tura Treasury												
D.I	0.0.	:	200002 Dist.	Agricu	lture Officer West G	aro Hills Tura									
Mor	nth o	of Accou	int: NOV/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	103 (0	02) Seeds Farms (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	1,14,439	0	10,000	0	1,04,439	1,14,439
						Total Object 1	Head 1 :			1,22,923	0	10,000	0	1,12,923	1,22,923
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1353	Voucher	5,911	0	0	0	5,911	5,911
					Allowances		Voted-Sixth- Schedule-Garo	1355	Voucher	6,733	0	0	0	6,733	6,733
							Voted-Sixth- Schedule-Garo	1356	Voucher	17,356	0	0	0	17,356	17,356
						Total Object 1	Head 11:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	ıd:			1,52,923	0	10,000	0	1,42,923	1,52,923
		À	03) Scheme For Intensive(Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1567	Voucher	3,480	0	0	0	3,480	3,480
		A	Areas				Voted-Sixth- Schedule-Garo	280	Voucher	48,095	0	0	0	48,095	48,095
						Total Object I	Head 1 :			51,575	0	0	0	51,575	51,575
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1893	Voucher	10,161	0	0	0	10,161	10,161
					Allowances		Voted-Sixth- Schedule-Garo	1894	Voucher	9,839	0	0	0	9,839	9,839
							Voted-Sixth- Schedule-Garo	1895	Voucher	10,000	0	0	0	10,000	10,000
						Total Object 1	Head 11 :			30,000	0	0	0	30,000	30,000
						Total Sub Hea	id:			81,575	0	0	0	81,575	81,575
						Total Minor H	lead 103 :			2,34,498	0	10,000	0	2,24,498	2,34,498

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	_	_												
	Demai	nd:	43 ADMIN	VISTRATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Г	epart	ment :	Agriculture De	epartment										
Т	reasu	ıry	Tura Treasury											
Ė	.D.O.	:	200002 Dist.	. Agriculture Officer Wes	t Garo Hills Tura									
М	onth (of Acco	ount: NOV/2024											
Major	Sub	Mino	r Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11000	Head			Head	S 4				(State)		8009	- 7610		(A.G.))
2401	00	105	(01) Local Green Manure And Rural Composition	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Garo	1571	Voucher	5,089	0	0	0	5,089	5,089
						Voted-Sixth- Schedule-Garo	281	Voucher	40,842	0	0	0	40,842	40,842
						Voted-Sixth- Schedule-Garo	633	Voucher	28,557	0	0	2,200	26,357	28,557
					Total Object H	Head 1 :			74,488	0	0	2,200	72,288	74,488
				(11) Travel Expense Conveyance	3,	Voted-Sixth- Schedule-Garo	1889	Voucher	3,840	0	0	0	3,840	3,840
				Allowances		Voted-Sixth- Schedule-Garo	1890	Voucher	3,600	0	0	0	3,600	3,600
						Voted-Sixth- Schedule-Garo	1891	Voucher	4,080	0	0	0	4,080	4,080
					Total Object H	Head 11:			11,520	0	0	0	11,520	11,520
					Total Sub Hea	d:			86,008	0	0	2,200	83,808	86,008
					Total Minor H	lead 105 :			86,008	0	0	2,200	83,808	86,008
			(01) Plant Protection For Epidemic Control	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Garo	1565	Voucher	13,536	0	0	0	13,536	13,536
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth- Schedule-Garo	282	Voucher	1,80,979	0	0	4,400	1,76,579	1,80,979
			Subsidised Rates		Total Object F	Head 1:			1,94,515	0	0	4,400	1,90,115	1,94,515
				(11) Travel Expense Conveyance	5,	Voted-Sixth- Schedule-Garo	1884	Voucher	7,144	0	0	0	7,144	7,144
				Allowances		Voted-Sixth- Schedule-Garo	1885	Voucher	7,867	0	0	0	7,867	7,867
						Voted-Sixth-	1886	Voucher	6,752	0	0	0	6,752	6,752

The Office of the Accountant General (A&E) Meghalaya Shillong

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Dem	and:	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture De	epartmei	nt										
Treas	sury	Tura Treasury												
D.D.0	O.:	200002 Dist	. Agricu	lture Officer West G	aro Hills Tura									
Month	of Acco	ount: NOV/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head May		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.))
2401 00		(01) Plant Protection For Epidemic Control	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1887	Voucher	7,751	0	0	0	7,751	7,751
		Measures Including Sale Of Pesticides Etc. At		Allowances		Voted-Sixth- Schedule-Garo	1888	Voucher	7,607	0	0	0	7,607	7,607
		Subsidised Rates				Voted-Sixth- Schedule-Garo	1904	Voucher	10,265	0	0	0	10,265	10,265
						Voted-Sixth- Schedule-Garo	1905	Voucher	11,338	0	0	0	11,338	11,338
						Voted-Sixth- Schedule-Garo	1906	Voucher	6,793	0	0	0	6,793	6,793
					Total Object I	Iead 11 :			65,517	0	0	0	65,517	65,517
					Total Sub Hea	d :			2,60,032	0	0	4,400	2,55,632	2,60,032
					Total Minor H	lead 107 :			2,60,032	0	0	4,400	2,55,632	2,60,032
	108	Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1568	Voucher	8,784	0	0	0	8,784	8,784
		Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised				Voted-Sixth- Schedule-Garo	1569	Voucher	6,084	0	0	0	6,084	6,084
	I	Rate				Voted-Sixth- Schedule-Garo	284	Voucher	1,91,177	0	20,000	0	1,71,177	1,91,177
					Total Object H	Head 1:			2,06,045	0	20,000	0	1,86,045	2,06,045
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1892	Voucher	10,000	0	0	0	10,000	10,000
				Allowances	Total Object I	Iead 11:			10,000	0	0	0	10,000	10,000
					Total Sub Hea	d :			2,16,045	0	20,000	0	1,96,045	2,16,045
					Total Minor H	lead 108 :			2,16,045	0	20,000	0	1,96,045	2,16,045

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Run Date:

D)emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Tura Treasury												
D	.D.O.	:	200002 Dist	. Agricı	ılture Officer West G	aro Hills Tura									
Mo	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	Ir)2) Agricultural aformation Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1570	Voucher	5,856	0	0	0	5,856	5,856
		G	overnance (Agri)				Voted-Sixth- Schedule-Garo	285	Voucher	77,284	0	13,000	0	64,284	77,284
						Total Object I	Iead 1 :			83,140	0	13,000	0	70,140	83,140
						Total Sub Hea	d:			83,140	0	13,000	0	70,140	83,140
						Total Minor H	lead 109 :			83,140	0	13,000	0	70,140	83,140
						Total Sub Maj	jor Head θ :			26,42,217	0	1,55,800	19,800	24,66,617	26,42,217
						Total Major H	lead 2401:			26,42,217	0	1,55,800	19,800	24,66,617	26,42,217
						Total of Mont	h :			26,42,217	0	1,55,800	19,800	24,66,617	26,42,217
Mo	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	7,40,501	0	66,500	13,200	6,60,801	7,40,501
							Voted-Sixth- Schedule-Garo	1315	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Garo	1652	Voucher	4,86,370	0	41,000	0	4,45,370	4,86,370
							Voted-Sixth- Schedule-Garo	1654	Voucher	7,40,501	0	56,500	13,200	6,70,801	7,40,501
ĺ							Voted-Sixth-	1659	Voucher	34,884	0	0	0	34,884	34,884

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D)emar	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture I	Departme	ent										
T	reasu	ry	Tura Treasur	y											
Ď	.D.O.	:	200002 Dis	st. Agrici	ulture Officer West G	aro Hills Tura									
Mo	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1661	Voucher	84,880	0	5,300	0	79,580	84,880
							Voted-Sixth- Schedule-Garo	17	Voucher	34,884	0	0	0	34,884	34,884
							Voted-Sixth- Schedule-Garo	2528	Voucher	34,497	0	0	4,400	30,097	34,497
							Voted-Sixth- Schedule-Garo	2530	Voucher	56,626	0	0	0	56,626	56,626
							Voted-Sixth- Schedule-Garo	534	Voucher	4,86,370	0	41,000	0	4,45,370	4,86,370
							Voted-Sixth- Schedule-Garo	631	Voucher	98,808	0	0	4,400	94,408	98,808
							Voted-Sixth- Schedule-Garo	769	Voucher	84,880	0	5,300	0	79,580	84,880
							Voted-Sixth- Schedule-Garo	901	Voucher	94,330	0	0	0	94,330	94,330
						Total Object I	Head 1:			30,05,531	0	2,15,600	35,200	27,54,731	30,05,531
					02. Wages		Voted-Sixth- Schedule-Garo	1892	Voucher	90,776	0	0	0	90,776	90,776
							Voted-Sixth- Schedule-Garo	1893	Voucher	90,776	0	0	0	90,776	90,776
						Total Object I	Head 2:			1,81,552	0	0	0	1,81,552	1,81,552
						Total Sub Hea	nd:			31,87,083	0	2,15,600	35,200	29,36,283	31,87,083
						Total Minor H	Iead 1:			31,87,083	0	2,15,600	35,200	29,36,283	31,87,083
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	1,16,560	0	10,000	0	1,06,560	1,16,560
							Voted-Sixth-	1658	Voucher	1,16,560	0	10,000	0	1,06,560	1,16,560

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Do	emar	nd:	43 ADMIN	IISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
De	part	ment :	Agriculture De	partme	nt										
Tr	easu	ry	Tura Treasury												
D.1	D.O.	:	200002 Dist.	Agricu	ılture Officer West G	aro Hills Tura									
Moi	nth o	of Acco	unt: DEC/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			2,33,120	0	20,000	0	2,13,120	2,33,120
						Total Sub Hea	d :			2,33,120	0	20,000	0	2,13,120	2,33,120
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	48,965	0	0	0	48,965	48,965
			Areas				Voted-Sixth- Schedule-Garo	1314	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	1657	Voucher	48,965	0	0	0	48,965	48,965
						Total Object H	lead 1 :			1,04,930	0	0	0	1,04,930	1,04,930
						Total Sub Hea	d :			1,04,930	0	0	0	1,04,930	1,04,930
						Total Minor H	ead 103:			3,38,050	0	20,000	0	3,18,050	3,38,050
			(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	41,601	0	0	0	41,601	41,601
							Voted-Sixth- Schedule-Garo	1316	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	1656	Voucher	41,601	0	0	0	41,601	41,601
							Voted-Sixth- Schedule-Garo	1660	Voucher	27,203	0	0	2,200	25,003	27,203
							Voted-Sixth- Schedule-Garo	630	Voucher	29,079	0	0	2,200	26,879	29,079
						Total Object H	lead 1:			1,46,484	0	0	4,400	1,42,084	1,46,484
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	606	Voucher	4,320	0	0	0	4,320	4,320
					Allowances		Voted-Sixth-	607	Voucher	4,080	0	0	0	4,080	4,080

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	Dema	nd:	43 ADMIN	ISTRATION OF AGRICUI	LTURE AND ALLIED SERVICE	ES							
]	Depart	tment :	Agriculture De	partment									
7	Treasu	ıry	Tura Treasury										
i	D.D.O	.:	200002 Dist.	Agriculture Officer West G	aro Hills Tura								
M	onth (of Acco	ount: DEC/2024										
		Minor or Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head				(State)		8009	- 7610		(A.G.))
2401	00		(01) Local Green Manure (And Rural Composition	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11:			8,400	0	0	0	8,400	8,400
					Total Sub Head:			1,54,884	0	0	4,400	1,50,484	1,54,884
					Total Minor Head 105:			1,54,884	0	0	4,400	1,50,484	1,54,884
			(01) Plant Protection For (Epidemic Control	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	11	Voucher	1,84,363	0	0	4,400	1,79,963	1,84,363
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Voted-Sixth- Schedule-Garo	1655	Voucher	1,84,363	0	0	4,400	1,79,963	1,84,363
			Substance Nates		Total Object Head 1:			3,68,726	0	0	8,800	3,59,926	3,68,726
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Garo	605	Voucher	4,483	0	0	0	4,483	4,483
				Allowances	Total Object Head 11:			4,483	0	0	0	4,483	4,483
					Total Sub Head:			3,73,209	0	0	8,800	3,64,409	3,73,209
					Total Minor Head 107:			3,73,209	0	0	8,800	3,64,409	3,73,209
			(01) Development Of Acrenuts And Betel	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1651	Voucher	80,522	0	20,000	0	60,522	80,522
			Leaves Including Jute, Cotton And Sugarcane		Voted-Sixth- Schedule-Garo	533	Voucher	80,522	0	20,000	0	60,522	80,522
			For Sale At Subsidised Rate		Voted-Sixth- Schedule-Garo	9	Voucher	1,14,372	0	0	0	1,14,372	1,14,372
					Total Object Head 1:			2,75,416	0	40,000	0	2,35,416	2,75,416
					Total Sub Head:			2,75,416	0	40,000	0	2,35,416	2,75,416

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

	Dem	and :	43 ADMIN	ISTRA	ATION OF AGRICU	LTURE AND A	ALLIED SERVICES	5							
	Depa	rtment :	Agriculture De	partme	ent										
	Treas	sury	Tura Treasury												
	; D.D.(D.:	200002 Dist.	Agric	ılture Officer West G	aro Hills Tura									
	Month	of Acco	unt: DEC/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
240	00	108				Total Minor	Head 108:			2,75,416	0	40,000	0	2,35,416	2,75,416
			(02) Agricultural Information Units And E-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1653	Voucher	78,748	0	13,000	0	65,748	78,748
			Governance (Agri)				Voted-Sixth- Schedule-Garo	8	Voucher	78,748	0	13,000	0	65,748	78,748
						Total Object	Head 1:			1,57,496	0	26,000	0	1,31,496	1,57,496
						Total Sub He	ead :			1,57,496	0	26,000	0	1,31,496	1,57,496
						Total Minor	Head 109:			1,57,496	0	26,000	0	1,31,496	1,57,496
						Total Sub Ma	ajor Head θ :			44,86,138	0	3,01,600	48,400	41,36,138	44,86,138
						Total Major	Head 2401:			44,86,138	0	3,01,600	48,400	41,36,138	44,86,138
						Total of Mon	th :			44,86,138	0	3,01,600	48,400	41,36,138	44,86,138
						Total of DDO	200002:			2,48,58,259	0	17,20,900	2,41,200	2,28,96,159	2,48,58,259
I	econ	ciliatio	n Portion												
	Intern	al Adjust	ment of A.G. Office:												
<u>Sı</u>	mmai	ry of DL	OO wise expenditure	<u>?_</u>		DDO wi	ise Total (Original	+Reconcil	ation+IA) :						2,48,58,259
2	401 (00 1	(02) District Office	es			1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Scheo	dule-Garo					1,55,28,560
2	401 (00 1	(02) District Office	es		0 02	2. Wages	Voted	l-Sixth-Scheo	dule-Garo					8,16,984

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Up to	o Acco	ountii	ng Month December of Financial Year 2024-2025	-			Run Date :	22/01/2025
De	mand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	ND ALLIED SERVICES			
Dep	artme	ent :	Agriculture Department					
Tre	asury		Tura Treasury					
Ď.D	.0.:		200002 Dist. Agriculture Officer West Garo	Hills T	ura			
Summ	ary oj	f DD	O wise expenditure					
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		13,50,000
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,50,000
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11,50,172
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		30,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4,90,450
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		30,000
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		7,41,601
2401	00	105	(01) Local Green Manure And Rural Composition	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		19,920
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		18,26,010
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		99,941
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	s 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		18,08,412
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	s 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		39,101

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand :	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Department :	Agriculture Department	
Treasury	Tura Treasury	
D.D.O. :	200002 Dist. Agriculture Officer West Garo Hills Tura	
Summary of DDO	wise expenditure	
2401 00 100 (02) A	7 77 100
	02) Agricultural Information Units And E- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Governance (Agri) Allowance	7,77,108
		2,48,58,259

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Run Date:

Dema	ind:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Depar	tment :	Agriculture D	Departme	ent										
Treas	ury	Tura Treasury	y											
). :	200003 Dis	t.Hortic	ulture Officer West C	Garo Hills Tura									
Month	of Acco	unt: APR/2024												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea			Head		24				(State)		8009	- 7610		(A.G.)
2401 00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1131	Voucher	23,776	0	0	0	23,776	23,776
						Voted-Sixth- Schedule-Garo	1142	Voucher	17,616	0	0	0	17,616	17,616
						Voted-Sixth- Schedule-Garo	319	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986
						Voted-Sixth- Schedule-Garo	333	Voucher	3,50,164	0	40,000	0	3,10,164	3,50,164
					Total Object I	Iead 1 :			8,45,542	0	70,000	0	7,75,542	8,45,542
					Total Sub Hea	d:			8,45,542	0	70,000	0	7,75,542	8,45,542
					Total Minor H	lead 1:			8,45,542	0	70,000	0	7,75,542	8,45,542
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1149	Voucher	3,080	0	0	0	3,080	3,080
						Voted-Sixth- Schedule-Garo	358	Voucher	60,405	0	8,000	0	52,405	60,405
					Total Object F	Iead 1 :			63,485	0	8,000	0	55,485	63,485
					Total Sub Hea	d:			63,485	0	8,000	0	55,485	63,485
		(03) Scheme For Intensiv Agriculture In Selected	re0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1144	Voucher	3,992	0	0	0	3,992	3,992
		Areas				Voted-Sixth- Schedule-Garo	357	Voucher	77,847	0	0	0	77,847	77,847
					Total Object I	Iead 1:			81,839	0	0	0	81,839	81,839
					Total Sub Hea	d:			81,839	0	0	0	81,839	81,839
					Total Minor H	lead 103 :			1,45,324	0	8,000	0	1,37,324	1,45,324

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Run Date:

	Demai	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture De	epartme	nt										
7	reasu	ry	Tura Treasury												
i).D.O.	:	200003 Dist	.Horticu	ulture Officer West C	Garo Hills Tura									
M	onth o	of Acco	unt: APR/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00		(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1148	Voucher	3,032	0	0	0	3,032	3,032
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	367	Voucher	60,435	0	5,000	2,200	53,235	60,435
			Substances Rules			Total Object H	Iead 1 :			63,467	0	5,000	2,200	56,267	63,467
						Total Sub Hea	d :			63,467	0	5,000	2,200	56,267	63,467
						Total Minor H				63,467	0	5,000	2,200	56,267	63,467
			(01) Vegetable Development Including Sale Of Vegetable Seed	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	359	Voucher	50,124	0	0	0	50,124	50,124
			Rates			Total Object H	Iead <i>1 :</i>			50,124	0	0	0	50,124	50,124
						Total Sub Hea				50,124	0	0	0	50,124	50,124
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1146	Voucher	25,888		0	0	25,888	25,888
		1	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	353	Voucher	81,431	0	22,500	0	58,931	81,431
							Voted-Sixth- Schedule-Garo	360	Voucher	1,57,714	0	0	0	1,57,714	1,57,714
							Voted-Sixth- Schedule-Garo	361	Voucher	4,30,320	0	77,000	3,000	3,50,320	4,30,320
						Total Object H	lead <i>1 :</i>			6,95,353	0	99,500	3,000	5,92,853	6,95,353
						Total Sub Hea	d :			6,95,353	0	99,500	3,000	5,92,853	6,95,353
			Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1133	Voucher	3,992	0	0	0	3,992	3,992
			Horticulture				Voted-Sixth- Schedule-Garo	829	Voucher	77,847	0	0	0	77,847	77,847

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Run Date:

Demand:	43 ADMIN	IISTR A	ATION OF AGRICUI	TURE AND ALLIED SERVICE	ES							
Department	t: Agriculture De	partme	ent									
Treasury	Tura Treasury											
D.D.O. :	200003 Dist.	.Hortic	ulture Officer West C	Garo Hills Tura								
Month of Ac	count: APR/2024											
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2401 00 119	Directorate Of	0	1. Salaries,Sumtuary Allowance	Total Object Head 1:			81,839	0	0	0	81,839	81,839
	Horticulture			Total Sub Head:			81,839	0	0	0	81,839	81,839
				Total Minor Head 119:			8,27,316	0	99,500	3,000	7,24,816	8,27,316
				Total Sub Major Head θ :			18,81,649	0	1,82,500	5,200	16,93,949	18,81,649
				Total Major Head 2401:			18,81,649	0	1,82,500	5,200	16,93,949	18,81,649
2435 01 101	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1169	Voucher	26,056	0	0	0	26,056	26,056
	Including Subsidy			Voted-Sixth- Schedule-Garo	1171	Voucher	5,600	0	0	0	5,600	5,600
				Voted-Sixth- Schedule-Garo	370	Voucher	1,07,600	0	10,000	0	97,600	1,07,600
				Voted-Sixth- Schedule-Garo	371	Voucher	5,14,715	1,000	71,000	8,800	4,33,915	5,13,715
				Total Object Head 1:			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971
				Total Sub Head:			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971
				Total Minor Head 101:			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971
				Total Sub Major Head 1:			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971
				Total Major Head 2435:			6,53,971	1,000	81,000	8,800	5,63,171	6,52,971
				Total of Month:			25,35,620	1,000	2,63,500	14,000	22,57,120	25,34,620
Month of Ac	count: MAY/2024											

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Run Date:

De	emano	d :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Dej	partn	nent :	Agriculture D	epartme	nt										
Tre	easur	· y	Tura Treasury	,											
D.I	0.0. :	:	200003 Dis	.Horticu	ılture Officer West G	Saro Hills Tura									
Mor	nth of	f Accou	nt: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	260	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,98
							Voted-Sixth- Schedule-Garo	290	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,16
						Total Object H	lead 1:			8,04,150	0	69,000	0	7,35,150	8,04,150
					02. Wages		Voted-Sixth- Schedule-Garo	1075	Voucher	1,52,892	0	0	0	1,52,892	1,52,89
							Voted-Sixth- Schedule-Garo	1273	Voucher	1,47,960	0	0	0	1,47,960	1,47,960
						Total Object H	[ead 2 :			3,00,852	0	0	0	3,00,852	3,00,85
						Total Sub Head	d :			11,05,002	0	69,000	0	10,36,002	11,05,002
						Total Minor H	ead 1:			11,05,002	0	69,000	0	10,36,002	11,05,002
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	288	Voucher	60,405	0	8,000	0	52,405	60,405
						Total Object H	[ead 1 :			60,405	0	8,000	0	52,405	60,40
						Total Sub Head	d :			60,405	0	8,000	0	52,405	60,405
		A	03) Scheme For Intensive griculture In Selected reas	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	285	Voucher	77,847	0	0	0	77,847	77,847
		A	1045			Total Object H	[ead 1 :			77,847	0	0	0	77,847	77,847
						Total Sub Head	d:			77,847	0	0	0	77,847	77,847
						Total Minor H	ead 103 :			1,38,252	0	8,000	0	1,30,252	1,38,252
		- 1	01) Plant Protection For pidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	60,435	0	5,000	2,200	53,235	60,435

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 Run Date :
 22/01/2025

D)emai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	<u> </u>							
De	epart	ment :	Agriculture De	partme	ent										
Tı	reasu	ıry	Tura Treasury												
- :	.D.O.		•	.Hortic	ulture Officer West C	Garo Hills Tura									
			unt: MAY/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1 :			60,435	0	5,000	2,200	53,235	60,435
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Head	1:			60,435	0	5,000	2,200	53,235	60,435
						Total Minor Ho	ead 107:			60,435	0	5,000	2,200	53,235	60,435
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth- Schedule-Garo	1071	Voucher	91,388	0	0	0	91,388	91,388
			Of Wushiooni			Total Object H	ead 2 :			91,388	0	0	0	91,388	91,388
						Total Sub Head	l :			91,388	0	0	0	91,388	91,388
						Total Minor Ho	ead 108:			91,388	0	0	0	91,388	91,388
			Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	268	Voucher	50,124	0	0	0	50,124	50,124
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Garo	616	Voucher	2,464	0	0	0	2,464	2,464
							Voted-Sixth- Schedule-Garo	689	Voucher	1,09,252	0	19,600	0	89,652	1,09,252
							Voted-Sixth- Schedule-Garo	826	Voucher	5,976	0	0	0	5,976	5,976
						Total Object H	ead 1 :			1,67,816	0	19,600	0	1,48,216	1,67,816
						Total Sub Head	l:			1,67,816	0	19,600	0	1,48,216	1,67,816
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	266	Voucher	1,57,714	0	0	0	1,57,714	1,57,714
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	292	Voucher	5,11,751	0	99,500	3,000	4,09,251	5,11,751
							Voted-Sixth-	608	Voucher	7,984	0	0	0	7,984	7,984

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Run Date:

]	Demai	nd :	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND ALLIED SERVIC	ES							
I	Depart	tment :	Agriculture De	epartme	ent									
	reasu		Tura Treasury											
).D.O.				ulture Officer West	Garo Hills Tura								
			int: MAY/2024		urture Officer West									
Major	r Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	n T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head	i		Head					(State)		8009	- 7610		(A.G.)
2401	00	l I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			6,77,449	0	99,500	3,000	5,74,949	6,77,449
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head:			6,77,449	0	99,500	3,000	5,74,949	6,77,449
			17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth- Schedule-Garo	1072	Voucher	3,00,916	0	0	0	3,00,916	3,00,916
		1 1	Cum-Horticulture Nurseries			Voted-Sixth- Schedule-Garo	1271	Voucher	2,91,165	0	0	0	2,91,165	2,91,165
						Total Object Head 2:			5,92,081	0	0	0	5,92,081	5,92,081
						Total Sub Head:			5,92,081	0	0	0	5,92,081	5,92,081
		l I	Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth- Schedule-Garo	263	Voucher	77,847	0	0	0	77,847	77,847
			Horticulture			Total Object Head 1:			77,847	0	0	0	77,847	77,847
						Total Sub Head:			77,847	0	0	0	77,847	77,847
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth- Schedule-Garo	1074	Voucher	2,58,485	0	0	0	2,58,485	2,58,485
						Voted-Sixth- Schedule-Garo	1272	Voucher	2,46,110	0	0	0	2,46,110	2,46,110
						Total Object Head 2:			5,04,595	0	0	0	5,04,595	5,04,595
						Total Sub Head:			5,04,595	0	0	0	5,04,595	5,04,595
						Total Minor Head 119:			20,19,788	0	1,19,100	3,000	18,97,688	20,19,788
						Total Sub Major Head θ :			34,14,865	0	2,01,100	5,200	32,08,565	34,14,865
						Total Major Head 2401:			34,14,865	0	2,01,100	5,200	32,08,565	34,14,865

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D	emar	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Do	epart	ment :	Agriculture D	epartme	ent										
Tı	reasu	ry	Tura Treasury	,											
D.	D.O.	:	200003 Dist	.Hortic	ulture Officer West C	Garo Hills Tura									
Mo	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2435	01	101 (0 M	01) Agricultural Iarketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	221	Voucher	1,07,600	0	10,000	0	97,600	1,07,600
		In	cluding Subsidy				Voted-Sixth- Schedule-Garo	223	Voucher	5,14,715	1,000	78,000	8,800	4,26,915	5,13,715
						Total Object H	Head 1:			6,22,315	1,000	88,000	8,800	5,24,515	6,21,315
						Total Sub Hea	d:			6,22,315	1,000	88,000	8,800	5,24,515	6,21,315
						Total Minor H	lead 101 :			6,22,315	1,000	88,000	8,800	5,24,515	6,21,315
						Total Sub Maj	jor Head 1:			6,22,315	1,000	88,000	8,800	5,24,515	6,21,315
						Total Major H	lead 2435:			6,22,315	1,000	88,000	8,800	5,24,515	6,21,315
						Total of Mont	h :			40,37,180	1,000	2,89,100	14,000	37,33,080	40,36,180
Mo	nth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	382	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986
							Voted-Sixth- Schedule-Garo	385	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164
						Total Object H	Head 1:			8,04,150	0	69,000	0	7,35,150	8,04,150
					02. Wages		Voted-Sixth- Schedule-Garo	1250	Voucher	1,52,892	0	0	0	1,52,892	1,52,892
						Total Object I	Head 2:			1,52,892	0	0	0	1,52,892	1,52,892

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Run Date:

Der	man	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Dep	artı	ment :	Agriculture I	Departme	ent										
Trea	asu	ry	Tura Treasur	у											
D.D	.O.	:	200003 Dis	st.Horticu	ılture Officer West C	Garo Hills Tura									
Mont	th o	of Acco	unt: JUN/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Ireau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00	0		(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1067	Voucher	39,920	0	0	0	39,920	39,920
					Allowances	Total Object H	Iead 11 :			39,920	0	0	0	39,920	39,920
						Total Sub Hea	d :			9,96,962	0	69,000	0	9,27,962	9,96,962
						Total Minor H	ead 1:			9,96,962	0	69,000	0	9,27,962	9,96,962
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1275	Voucher	65,500	0	0	0	65,500	65,500
							Voted-Sixth- Schedule-Garo	375	Voucher	60,405	0	8,000	0	52,405	60,405
						Total Object H	Iead 1 :			1,25,905	0	8,000	0	1,17,905	1,25,905
						Total Sub Hea	d :			1,25,905	0	8,000	0	1,17,905	1,25,905
			(03) Scheme For Intensiv Agriculture In Selected	/e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	377	Voucher	77,847	0	0	0	77,847	77,847
			Areas			Total Object H	Iead 1 :			77,847	0	0	0	77,847	77,847
						Total Sub Hea	d :			77,847	0	0	0	77,847	77,847
						Total Minor H	ead 103:			2,03,752	0	8,000	0	1,95,752	2,03,752
			(01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	378	Voucher	60,435	0	5,000	2,200	53,235	60,435
			Of Pesticides Etc. At			Total Object H	lead <i>1 :</i>			60,435	0	5,000	2,200	53,235	60,435
			Subsidised Rates			Total Sub Hea	d :			60,435	0	5,000	2,200	53,235	60,435
					,	Total Minor H	ead 107:			60,435	0	5,000	2,200	53,235	60,435
		108	(24) Regional Centre For	0	02. Wages		Voted-Sixth-	1251	Voucher						

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Run Date:

D	emai	nd:	43 ADMIN	ISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
De	epart	ment :	Agriculture De	partme	nt										
Tr	reasu	ry	Tura Treasury												
D.	D.O.	:	200003 Dist.	Horticu	ılture Officer West O	Garo Hills Tura									
Mo	nth (of Accou	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		(24) Regional Centre For (Fraining And Production)	02. Wages		Voted-Sixth- Schedule-Garo	1251		91,388	0	0	0	91,388	91,388
			Of Mushroom				Voted-Sixth- Schedule-Garo	678	Voucher	88,440	0	0	0	88,440	88,440
						Total Object H	Iead 2:			1,79,828	0	0	0	1,79,828	1,79,828
						Total Sub Hea	d :			1,79,828	0	0	0	1,79,828	1,79,828
						Total Minor H	lead 108 :			1,79,828	0	0	0	1,79,828	1,79,828
		I	Development Including)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	373	Voucher	1,04,750	0	9,800	0	94,950	1,04,750
		1 1	Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Garo	928	Voucher	2,656	0	0	0	2,656	2,656
						Total Object H	Iead <i>1 :</i>			1,07,406	0	9,800	0	97,606	1,07,406
						Total Sub Hea	d :			1,07,406	0	9,800	0	97,606	1,07,406
		l l	Horticulture Including)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	374	Voucher	1,57,714	0	0	0	1,57,714	1,57,714
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	386	Voucher	5,11,751	0	99,500	3,000	4,09,251	5,11,751
						Total Object H	Iead 1 :			6,69,465	0	99,500	3,000	5,66,965	6,69,465
						Total Sub Hea	d :			6,69,465	0	99,500	3,000	5,66,965	6,69,465
		ľ	(17) Development And (Maintenance Of Orchard-Cum-Horticulture)	02. Wages		Voted-Sixth- Schedule-Garo	1249	Voucher	2,99,551	0	0	0	2,99,551	2,99,551
		1 1	Oum-Horticulture Nurseries			Total Object H	Iead 2 :			2,99,551	0	0	0	2,99,551	2,99,551
						Total Sub Hea	d :			2,99,551	0	0	0	2,99,551	2,99,551

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Run Date:

]	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	S 							
Г)epart	ment :	Agriculture I	Departme	ent										
T	reasu	ıry	Tura Treasur	y											
Ė	D.D.O.	. :	200003 Dis	st.Hortic	ulture Officer West C	Garo Hills Tura									
M	onth o	of Accou	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00		23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	380	Voucher	77,847	0	0	0	77,847	77,84
			Horticulture			Total Object He	ad 1:			77,847	0	0	0	77,847	77,84
						Total Sub Head	:			77,847	0	0	0	77,847	77,84
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	1248	Voucher	2,51,283	0	0	0	2,51,283	2,51,283
						Total Object He	ad 2:			2,51,283	0	0	0	2,51,283	2,51,283
						Total Sub Head	:			2,51,283	0	0	0	2,51,283	2,51,283
						Total Minor Hea	ad 119:			14,05,552	0	1,09,300	3,000	12,93,252	14,05,552
						Total Sub Major	r Head θ :			28,46,529	0	1,91,300	5,200	26,50,029	28,46,529
						Total Major Hea	ad 2401:			28,46,529	0	1,91,300	5,200	26,50,029	28,46,529
2435	01		01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	332	Voucher	5,14,715	1,000	78,000	8,800	4,26,915	5,13,71
		I	ncluding Subsidy				Voted-Sixth- Schedule-Garo	335	Voucher	1,07,600	0	10,000	0	97,600	1,07,600
						Total Object He	ad 1:			6,22,315	1,000	88,000	8,800	5,24,515	6,21,31
						Total Sub Head	:			6,22,315	1,000	88,000	8,800	5,24,515	6,21,31
						Total Minor Hea	ad 101 :			6,22,315	1,000	88,000	8,800	5,24,515	6,21,31
						Total Sub Major	Head 1:			6,22,315	1,000	88,000	8,800	5,24,515	6,21,31
						Total Major Hea	ad 2435:			6,22,315	1,000	88,000	8,800	5,24,515	6,21,31
										34,68,844					

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D)emar	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	;							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Tura Treasury	7											
Ď	.D.O.	:	200003 Dis	t.Hortic	ulture Officer West C	Garo Hills Tura									
Mo	onth o	of Acco	ount: JUN/2024												
Major Head l	Sub	Minoi r Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	h :				1,000	2,79,300	14,000	31,74,544	34,67,844
Mo	onth o	of Acco	ount: JUL/2024												
		r Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	IIcau			Heau								0007	- 7010		
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	362	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986
							Voted-Sixth- Schedule-Garo	363	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164
						Total Object H	Iead 1 :			8,04,150	0	69,000	0	7,35,150	8,04,150
					02. Wages		Voted-Sixth- Schedule-Garo	952	Voucher	1,47,960	0	0	0	1,47,960	1,47,960
						Total Object H	Iead 2 :			1,47,960	0	0	0	1,47,960	1,47,960
						Total Sub Hea	d :			9,52,110	0	69,000	0	8,83,110	9,52,110
						Total Minor H	lead 1:			9,52,110	0	69,000	0	8,83,110	9,52,110
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	355	Voucher	60,405	0	8,000	0	52,405	60,405
						Total Object H	Iead <i>1 :</i>			60,405	0	8,000	0	52,405	60,405
					_	Total Sub Hea	d :			60,405	0	8,000	0	52,405	60,405
			(03) Scheme For Intensive Agriculture In Selected Areas	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	359	Voucher	77,847	0	0	0	77,847	77,847
			raicas			Total Object H	Iead 1 :			77,847	0	0	0	77,847	77,847

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Ι	Dema	nd:	43 ADMIN	IISTRATION OF AGRICU	LTURE AND ALLIED SERVIO	CES							
D)epart	tment :	Agriculture De	epartment									
Т	reasu	ıry	Tura Treasury										
Ď	D.D.O	.:	200003 Dist.	Horticulture Officer West	Garo Hills Tura								
Mo	onth (of Acco	unt: JUL/2024										
		Minor or Head		Sub Object Head Sub	Categorised Plan/Non-Pla Schme	n T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head	S 5			(State)		8009	- 7610		(A.G.)
2401	00		(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head:			77,847	0	0	0	77,847	77,84
					Total Minor Head 103:			1,38,252	0	8,000	0	1,30,252	1,38,25
			(01) Plant Protection For Epidemic Control Measures Including Sale	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	360	Voucher	60,435	0	5,000	2,200	53,235	60,43
			Of Pesticides Etc. At		Total Object Head 1:			60,435	0	5,000	2,200	53,235	60,43
			Subsidised Rates		Total Sub Head:			60,435	0	5,000	2,200	53,235	60,43
					Total Minor Head 107:			60,435	0	5,000	2,200	53,235	60,43
			(24) Regional Centre For Training And Production Of Mushroom	0 02. Wages	Voted-Sixth- Schedule-Garo	950	Voucher	88,440	0	0	0	88,440	88,44
			Of Musifiooni		Total Object Head 2:			88,440	0	0	0	88,440	88,44
					Total Sub Head:			88,440	0	0	0	88,440	88,44
					Total Minor Head 108:			88,440	0	0	0	88,440	88,440
			Development Including	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	358	Voucher	1,04,750	0	9,800	0	94,950	1,04,750
			Sale Of Vegetable Seed Rates		Total Object Head 1:			1,04,750	0	9,800	0	94,950	1,04,750
					Total Sub Head:			1,04,750	0	9,800	0	94,950	1,04,750
			Horticulture Including	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	356	Voucher	64,011	0	0	0	64,011	64,01
			Sale Of Fruit Etc.,At Subsidised Rates-		Voted-Sixth- Schedule-Garo	357	Voucher	1,57,714	0	0	0	1,57,714	1,57,714
					Voted-Sixth-	364	Voucher	4,47,740	0	89,500	3,000	3,55,240	4,47,740

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Run Date:

-	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND ALLII	ED SERVICES								
I	Depart	tment :	: Agriculture De	epartme	ent										
7	Freasu	ıry	Tura Treasury												
İ	D.D.O.	.:	200003 Dist	.Hortic	ulture Officer West C	Garo Hills Tura									
M	onth o	of Acco	ount: JUL/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Pla Schme	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	ì		Head						(State)		8009	- 7610		(A.G.)
2401	00	119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object Head	I 1:			6,69,465	0	89,500	3,000	5,76,965	6,69,465
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head:				6,69,465	0	89,500	3,000	5,76,965	6,69,46
			(17) Development And Maintenance Of Orchard-	0	02. Wages		ted-Sixth- nedule-Garo	953	Voucher	2,86,368	0	0	0	2,86,368	2,86,368
			Cum-Horticulture Nurseries			Total Object Head	1 2:			2,86,368	0	0	0	2,86,368	2,86,368
						Total Sub Head:				2,86,368	0	0	0	2,86,368	2,86,368
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		ted-Sixth- nedule-Garo	361	Voucher	77,847	0	0	0	77,847	77,847
			Horticulture			Total Object Head	l 1:			77,847	0	0	0	77,847	77,847
						Total Sub Head:				77,847	0	0	0	77,847	77,847
			(41) Maintenance Of Horti-Hubs	0	02. Wages		ted-Sixth- nedule-Garo	955	Voucher	2,49,218	0	0	0	2,49,218	2,49,218
						Total Object Head	1 2:			2,49,218	0	0	0	2,49,218	2,49,218
						Total Sub Head:				2,49,218	0	0	0	2,49,218	2,49,218
						Total Minor Head	119 :			13,87,648	0	99,300	3,000	12,85,348	13,87,648
		911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries		ted-Sixth- nedule-Garo	4027	Challan	-25,760	0	0	0	-25,760	-25,760
			Year			Total Object Head	1 70 :			-25,760	0	0	0	-25,760	-25,760
						Total Sub Head:				-25,760	0	0	0	-25,760	-25,760
						Total Minor Head	911 :			-25,760	0	0	0	-25,760	-25,760

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Run Date :

	Dema	nd:	43 ADMII	NISTR <i>A</i>	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
]	Depar	tment :	Agriculture D	epartme	ent										
ŗ	Treasu	ıry	Tura Treasury	7											
i	: D.D.O	.:	200003 Dis	t.Hortic	ulture Officer West C	aro Hills Tura									
N	Ionth	of Accou	nt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00					Total Sub Maj	jor Head θ :			26,01,125	0	1,81,300	5,200	24,14,625	26,01,125
						Total Major H	lead 2401 :			26,01,125	0	1,81,300	5,200	24,14,625	26,01,125
2435	01	l M	01) Agricultural Iarketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	472	Voucher	4,26,420	1,000	74,500	8,800	3,42,120	4,25,420
		Ir	ncluding Subsidy				Voted-Sixth- Schedule-Garo	473	Voucher	1,07,600	0	10,000	0	97,600	1,07,600
							Voted-Sixth- Schedule-Garo	474	Voucher	88,295	0	0	0	88,295	88,295
						Total Object H	Head 1 :			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315
						Total Sub Hea	d:			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315
						Total Minor H	lead 101 :			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315
						Total Sub Maj	jor Head 1:			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315
						Total Major H	lead 2435:			6,22,315	1,000	84,500	8,800	5,28,015	6,21,315
						Total of Montl	h :			32,23,440	1,000	2,65,800	14,000	29,42,640	32,22,440
N.	Ionth (of Accou	nt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432
							Voted-Sixth- Schedule-Garo	48	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161

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Run Date:

Dem	and:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture l	Departme	ent										
Treas	sury	Tura Treasur	y											
D.D.(). :	200003 Di	st.Hortic	ulture Officer West (Garo Hills Tura									
Month	of Accou	int: AUG/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Hea		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2401 00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			8,20,593	0	69,000	0	7,51,593	8,20,59
				02. Wages		Voted-Sixth- Schedule-Garo	875	Voucher	1,52,892	0	0	0	1,52,892	1,52,89
					Total Object I	Head 2:			1,52,892	0	0	0	1,52,892	1,52,89
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1063	Voucher	14,000	0	0	0	14,000	14,00
				Allowances		Voted-Sixth- Schedule-Garo	1437	Voucher	8,250	0	0	0	8,250	8,25
						Voted-Sixth- Schedule-Garo	944	Voucher	14,000	0	0	0	14,000	14,00
						Voted-Sixth- Schedule-Garo	945	Voucher	17,000	0	0	0	17,000	17,00
					Total Object I	Head 11:			53,250	0	0	0	53,250	53,25
					Total Sub Hea	ad :			10,26,735	0	69,000	0	9,57,735	10,26,73
					Total Minor H	Head 1:			10,26,735	0	69,000	0	9,57,735	10,26,73
	103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	919	Voucher	62,241	0	8,000	0	54,241	62,24
					Total Object I	Head 1 :			62,241	0	8,000	0	54,241	62,24
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	1436	Voucher	30,800	0	0	0	30,800	30,800
				Anowances	Total Object I	Head 11:			30,800	0	0	0	30,800	30,80
					Total Sub Hea	ad :			93,041	0	8,000	0	85,041	93,04
	1 1	03) Scheme For Intensi Agriculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	73	Voucher	80,002	0	0	0	80,002	80,002

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Run Date:

]	Dema	nd:	43 ADMIN	ISTRATION OF AGRICU	LTURE AND ALLIED SERVIC	ES							
Ι	Depart	tment :	Agriculture De	partment									
7	Гreasu	ıry	Tura Treasury										
i	D.D.O	.:	200003 Dist.	Horticulture Officer West	Garo Hills Tura								
M	Ionth (of Acco	unt: AUG/2024										
		Minor or Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head	,			(State)		8009	- 7610		(A.G.)
2401	00	,	(03) Scheme For Intensive Agriculture In Selected	0 (01) Salaries, Sumtuary Allowance	Total Object Head 1:			80,002	0	0	0	80,002	80,00
			Areas		Total Sub Head:			80,002	0	0	0	80,002	80,00
					Total Minor Head 103:			1,73,043	0	8,000	0	1,65,043	1,73,04
			(01) Plant Protection For Epidemic Control Measures Including Sale	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	46	Voucher	62,145	0	5,000	2,200	54,945	62,14
			Of Pesticides Etc. At		Total Object Head 1:			62,145	0	5,000	2,200	54,945	62,14
			Subsidised Rates		Total Sub Head:			62,145	0	5,000	2,200	54,945	62,14
					Total Minor Head 107:			62,145	0	5,000	2,200	54,945	62,14
			(24) Regional Centre For Training And Production Of Mushroom	0 02. Wages	Voted-Sixth- Schedule-Garo	1163	Voucher	91,388	0	0	0	91,388	91,38
			Of Musifiooni		Total Object Head 2:			91,388	0	0	0	91,388	91,38
					Total Sub Head:			91,388	0	0	0	91,388	91,38
					Total Minor Head 108:			91,388	0	0	0	91,388	91,38
			(01) Vegetable Development Including Sale Of Vegetable Seed	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	45	Voucher	1,07,682	0	9,800	0	97,882	1,07,68
			Rates		Total Object Head 1:			1,07,682	0	9,800	0	97,882	1,07,68
					Total Sub Head:			1,07,682	0	9,800	0	97,882	1,07,68
			Horticulture Including	0 (01) Salaries, Sumtuary Allowance	Schedule-Garo	49	Voucher	4,59,692	0	89,500	3,000	3,67,192	4,59,69
			Sale Of Fruit Etc.,At Subsidised Rates-		Voted-Sixth- Schedule-Garo	75	Voucher	1,62,004	0	0	0	1,62,004	1,62,00

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Run Date:

De	emano	d :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture De	epartme	ent										
Tr	easur	.y	Tura Treasury												
D.]	D.O. :	•	200003 Dist	.Horticu	ulture Officer West (Garo Hills Tura									
Mo	nth of	f Accou	nt: AUG/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	11044	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	119 (0 He	3) Development In orticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			6,21,696	0	89,500	3,000	5,29,196	6,21,696
			ale Of Fruit Etc.,At absidised Rates-		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1399	Voucher	4,000	0	0	0	4,000	4,000
					Allowances		Voted-Sixth- Schedule-Garo	1400	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	1403	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	1404	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	1478	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	942	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	943	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 11 :			45,000	0	0	0	45,000	45,000
						Total Sub Hea	ıd:			6,66,696	0	89,500	3,000	5,74,196	6,66,696
		M	7) Development And aintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	924	Voucher	3,02,281	0	0	0	3,02,281	3,02,281
			um-Horticulture urseries			Total Object I	Head 2 :			3,02,281	0	0	0	3,02,281	3,02,281
						Total Sub Hea	ıd:			3,02,281	0	0	0	3,02,281	3,02,281
		Ď	3) Establishment Of irectorate Of orticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	80,002	0	0	0	80,002	80,002
		H	orneunure			Total Object I	Head 1:			80,002	0	0	0	80,002	80,002
,						Total Sub Hea	id:			80,002	0	0	0	80,002	80,002

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]	Demar	ıd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	<u> </u>							
Γ	Depart	ment :	Agriculture D	epartme	ent										
T	reasu:	ry	Tura Treasury	7											
Ė	D.D.O.	:	200003 Dis	t.Hortic	ulture Officer West (Garo Hills Tura									
M	onth o	f Accou	ant: AUG/2024												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00		41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	926	Voucher	2,68,181	0	0	0	2,68,181	2,68,181
						Total Object H	lead 2 :			2,68,181	0	0	0	2,68,181	2,68,181
						Total Sub Hea	d :			2,68,181	0	0	0	2,68,181	2,68,181
						Total Minor H	ead 119:			14,24,842	0	99,300	3,000	13,22,542	14,24,842
						Total Sub Maj	or Head θ :			27,78,153	0	1,81,300	5,200	25,91,653	27,78,153
						Total Major H	ead 2401:			27,78,153	0	1,81,300	5,200	25,91,653	27,78,153
2435	01	Ì	01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	31	Voucher	4,37,128	1,000	74,500	8,800	3,52,828	4,36,128
		I	ncluding Subsidy				Voted-Sixth- Schedule-Garo	32	Voucher	1,10,603	0	23,500	0	87,103	1,10,603
						Total Object H	Iead 1 :			5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1080	Voucher	4,000	0	0	0	4,000	4,000
					Allowances		Voted-Sixth- Schedule-Garo	1082	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	947	Voucher	37,000	0	0	0	37,000	37,000
						Total Object H	Iead 11 :			45,000	0	0	0	45,000	45,000
						Total Sub Hea	d :			5,92,731	1,000	98,000	8,800	4,84,931	5,91,731
						Total Minor H	ead 101 :			5,92,731	1,000	98,000	8,800	4,84,931	5,91,731
						Total Sub Maj	or Head 1:			5,92,731	1,000	98,000	8,800	4,84,931	5,91,731

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			10 155	NIGES:	A THOM OF A CREEK		1 1 IED (ED) (C)	7							
Dem	nand	:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	artme	ent :	Agriculture D	epartme	ent										
Trea	sury		Tura Treasury	7											
; D.D.	0.:		200003 Dis	t.Hortic	ulture Officer West C	Garo Hills Tura									
Montl	h of A	Accom	nt: AUG/2024												
Major Su				Cub	Object Head	Categorised	Plan/Non-Plan	TV No	Tymo	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Head Ma				Sub	Object Head	Schme	r ian/Non-r ian	1.V. NO.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
Не	ad			Head						(State)		8009	- 7610		(A.G.)
2435						Total Major H	Iead 2435:			5,92,731	1,000	98,000	8,800	4,84,931	5,91,731
						Total of Mont	h :			33,70,884	1,000	2,79,300	14,000	30,76,584	33,69,884
Montl	h of A	Accou	nt: SEP/2024												
Major Su					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross
Head Ma He		lead	Head	Sub Head		Schme				Amount (State)	ն у DDO	8009	- 7610	(as per SOF)	Amoun (A.G.)
	.au			IIcau									7010		
2401 00	00	IV.	District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	312	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432
			,				Voted-Sixth- Schedule-Garo	321	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161
						Total Object I	Head 1:			8,20,593	0	69,000	0	7,51,593	8,20,593
					02. Wages		Voted-Sixth- Schedule-Garo	1045	Voucher	1,52,892	0	0	0	1,52,892	1,52,892
						Total Object 1	Head 2 :			1,52,892	0	0	0	1,52,892	1,52,892
						Total Sub Hea	nd:			9,73,485	0	69,000	0	9,04,485	9,73,485
						Total Minor H	Iead 1:			9,73,485	0	69,000	0	9,04,485	9,73,485
	10	3 (0	2) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	320	Voucher	62,241	0	8,000	0	54,241	62,241
						Total Object I	Head 1:			62,241	0	8,000	0	54,241	62,241
						Total Sub Hea	nd:			62,241	0	8,000	0	54,241	62,241
		- 1	3) Scheme For Intensiv griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	315	Voucher	80,002	0	0	0	80,002	80,002

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Run Date:

Г)emar	nd:	43 ADMIN	NISTRA'	TION OF AGRICUL	TURE AND ALI	LIED SERVICES	5							
D	epart	ment :	Agriculture De	epartmer	nt										
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	200003 Dist.	.Horticu	lture Officer West G	aro Hills Tura									
Mo	onth o	of Acco	ount: SEP/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
401	00	103	(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1 :			80,002	0	0	0	80,002	80,00
			Areas			Total Sub Head	:			80,002	0	0	0	80,002	80,00
						Total Minor Hea	ad 103:			1,42,243	0	8,000	0	1,34,243	1,42,24
			(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	316	Voucher	62,145	0	5,000	2,200	54,945	62,14
			Of Pesticides Etc. At			Total Object He	ad 1:			62,145	0	5,000	2,200	54,945	62,14
			Subsidised Rates			Total Sub Head	:			62,145	0	5,000	2,200	54,945	62,14
						Total Minor Hea	ad 107 :			62,145	0	5,000	2,200	54,945	62,14
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		Voted-Sixth- Schedule-Garo	1070	Voucher	1,03,850	0	0	0	1,03,850	1,03,85
			Of Musiliooni			Total Object He	ad 2 :			1,03,850	0	0	0	1,03,850	1,03,85
						Total Sub Head	:			1,03,850	0	0	0	1,03,850	1,03,85
						Total Minor Hea	ad 108:			1,03,850	0	0	0	1,03,850	1,03,85
			(01) Vegetable Development Including Sale Of Vegetable Seed	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	319	Voucher	1,07,682	0	9,800	0	97,882	1,07,68
			Rates			Total Object He	ad 1:			1,07,682	0	9,800	0	97,882	1,07,68
						Total Sub Head	:			1,07,682	0	9,800	0	97,882	1,07,68
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	311	Voucher	1,62,004	0	0	0	1,62,004	1,62,00
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	322	Voucher	4,59,692	0	89,500	3,000	3,67,192	4,59,692

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	Demai					LTURE AND ALLIED SERV	CES							
D	epart	ment :	Agriculture De	epartme	ent									
T	reasu	ry	Tura Treasury											
Ď	.D.O.	:	200003 Dist	.Hortic	ulture Officer West C	Garo Hills Tura								
Me	onth (of Acco	ount: SEP/2024											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-P Schme	an T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head					(State)		8009	- 7610		(A.G.)
2401	00	119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			6,21,696	0	89,500	3,000	5,29,196	6,21,690
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head:			6,21,696	0	89,500	3,000	5,29,196	6,21,696
			(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth- Schedule-Garo	1071	Voucher	3,02,281	0	0	0	3,02,281	3,02,281
			Cum-Horticulture Nurseries			Total Object Head 2 :			3,02,281	0	0	0	3,02,281	3,02,281
						Total Sub Head:			3,02,281	0	0	0	3,02,281	3,02,281
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth- Schedule-Garo	307	Voucher	80,002	0	0	0	80,002	80,002
			Horuculture			Total Object Head 1:			80,002	0	0	0	80,002	80,002
						Total Sub Head:			80,002	0	0	0	80,002	80,002
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth- Schedule-Garo	1044	Voucher	2,55,546	0	0	0	2,55,546	2,55,546
						Total Object Head 2:			2,55,546	0	0	0	2,55,546	2,55,540
						Total Sub Head:			2,55,546	0	0	0	2,55,546	2,55,540
						Total Minor Head 119:			13,67,207	0	99,300	3,000	12,64,907	13,67,207
						Total Sub Major Head θ :			26,48,930	0	1,81,300	5,200	24,62,430	26,48,930
						Total Major Head 2401	:		26,48,930	0	1,81,300	5,200	24,62,430	26,48,930
2435	01	101	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	357	Voucher	1,10,603	0	23,500	0	87,103	1,10,603
			Including Subsidy			Voted-Sixth- Schedule-Garo	358	Voucher	4,37,128	1,000	74,500	8,800	3,52,828	4,36,128

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I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
D)enart	ment	: Agriculture D)enartme	ent										
	reasu		Tura Treasury												
			.		1. O.C. XXX										
).D.O.			t.Horticu	ulture Officer West C	aro Hills Tura									
M	onth o	of Acc	ount: SEP/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Major		l Head	Sub Head		Schme				(State)		8009	- 7610	(as F == 2 ==)	(A.G.))
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
			Including Subsidy			Total Sub Hea	nd:			5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						Total Minor H	Iead 101 :			5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						Total Sub Ma	jor Head 1:			5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						Total Major H	Head 2435:			5,47,731	1,000	98,000	8,800	4,39,931	5,46,731
						Total of Mont	h :			31,96,661	1,000	2,79,300	14,000	29,02,361	31,95,661
M	onth o	of Acc	ount: OCT/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		5				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	490	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161
							Voted-Sixth- Schedule-Garo	97	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432
						Total Object I	Head 1:			8,20,593	0	69,000	0	7,51,593	8,20,593
					02. Wages		Voted-Sixth- Schedule-Garo	886	Voucher	1,53,300	0	0	0	1,53,300	1,53,300
						Total Object I	Head 2:			1,53,300	0	0	0	1,53,300	1,53,300
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1468	Voucher	50,000	0	0	0	50,000	50,000
					Allowances		Voted-Sixth-	1512	Voucher	40,000	0	0	0	40,000	40,000

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Den	nand :	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment	: Agriculture	Departme	nt										
Trea	sury	Tura Treasu	ry											
D.D.	O.:	200003 Di	ist.Hortic	ılture Officer West C	Garo Hills Tura									
Mont	h of Acc	count: OCT/2024												
Major So Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head						(State)		8009	- 7610		(A.G.))
2401 00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1600	Voucher	3,020	0	0	0	3,020	3,020
				Allowances		Voted-Sixth- Schedule-Garo	1601	Voucher	6,940	0	0	0	6,940	6,940
					Total Object I	Head 11:			99,960	0	0	0	99,960	99,960
					Total Sub Hea	id:			10,73,853	0	69,000	0	10,04,853	10,73,853
					Total Minor H	Iead 1:			10,73,853	0	69,000	0	10,04,853	10,73,853
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	493	Voucher	62,241	0	8,000	0	54,241	62,241
					Total Object I	Head 1 :			62,241	0	8,000	0	54,241	62,241
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1270	Voucher	8,500	0	0	0	8,500	8,500
				Allowances		Voted-Sixth- Schedule-Garo	1464	Voucher	8,500	0	0	0	8,500	8,500
						Voted-Sixth- Schedule-Garo	1465	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	1479	Voucher	5,000	0	0	0	5,000	5,000
					Total Object I	Head 11:			30,000	0	0	0	30,000	30,000
					Total Sub Hea	ıd:			92,241	0	8,000	0	84,241	92,241
		(03) Scheme For Intensi Agriculture In Selected	ive0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	494	Voucher	80,002	0	0	0	80,002	80,002
		Areas			Total Object I	Head 1 :			80,002	0	0	0	80,002	80,002
					Total Sub Hea	ıd:			80,002	0	0	0	80,002	80,002

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Run Date:

1	D		42 ADM	HCTD ATIO	NI OF ACDICUT	TUDE AND ALL	TED CEDVICES	٦							
	Demai	na :	43 ADMIN	NISTKATIO	ON OF AGRICUL	LTURE AND ALI	LIED SEKVICES	•							
I	Depart	tment :	Agriculture De	epartment											
7	Freasu	ıry	Tura Treasury												
i	D.D.O.	. :	200003 Dist	.Horticulture	e Officer West G	Garo Hills Tura									
M	Ionth (of Accou	ınt: OCT/2024												
		Minor r Head		Sub Obj Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00	103				Total Minor Hea	ad 103:			1,72,243	0	8,000	0	1,64,243	1,72,243
		i i	01) Plant Protection For Epidemic Control Measures Including Sale) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Garo	538	Voucher	62,145	0	5,000	2,200	54,945	62,14
			Of Pesticides Etc. At			Total Object He	ad 1:			62,145	0	5,000	2,200	54,945	62,14
		S	Subsidised Rates) Travel Expenses, nveyance		Voted-Sixth- Schedule-Garo	1267	Voucher	8,000	0	0	0	8,000	8,00
				Allo	owances		Voted-Sixth- Schedule-Garo	1268	Voucher	8,500	0	0	0	8,500	8,50
							Voted-Sixth- Schedule-Garo	1269	Voucher	8,500	0	0	0	8,500	8,500
							Voted-Sixth- Schedule-Garo	1280	Voucher	5,000	0	0	0	5,000	5,00
						Total Object He	ad 11:			30,000	0	0	0	30,000	30,000
						Total Sub Head	:			92,145	0	5,000	2,200	84,945	92,14
						Total Minor Hea	ad 107 :			92,145	0	5,000	2,200	84,945	92,14
		П	24) Regional Centre For Training And Production	0 02.	Wages		Voted-Sixth- Schedule-Garo	1036	Voucher	1,04,130	0	0	0	1,04,130	1,04,130
			Of Mushroom			Total Object He	ad 2:			1,04,130	0	0	0	1,04,130	1,04,130
						Total Sub Head	:			1,04,130	0	0	0	1,04,130	1,04,130
						Total Minor Hea	ad 108:			1,04,130	0	0	0	1,04,130	1,04,130
			Development Including) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Garo	492	Voucher	1,07,682	0	9,800	0	97,882	1,07,682
			Sale Of Vegetable Seed Rates			Total Object He	ad 1:			1,07,682	0	9,800	0	97,882	1,07,682

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Run Date:

Г	emar	ıd :	43 ADMIN	NISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
D	epart	ment :	Agriculture De	epartme	nt										
T	reasu	ry	Tura Treasury												
Ď	D.O.	:	200003 Dist	.Horticu	ılture Officer West C	aro Hills Tura									
Mo	nth o	f Acco	ount: OCT/2024												
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00		(01) Vegetable Development Including Sale Of Vegetable Seed Rates			Total Sub Hea	d:			1,07,682	0	9,800	0	97,882	1,07,682
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	489	Voucher	4,59,692	0	89,500	3,000	3,67,192	4,59,692
		I	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	491	Voucher	1,62,004	0	0	0	1,62,004	1,62,004
						Total Object H	Head 1 :			6,21,696	0	89,500	3,000	5,29,196	6,21,696
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1633	Voucher	8,000	0	0	0	8,000	8,000
					Allowances		Voted-Sixth- Schedule-Garo	1634	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	1635	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	1637	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	1689	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	1690	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	1691	Voucher	7,938	0	0	0	7,938	7,938
							Voted-Sixth- Schedule-Garo	1721	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Garo	1722	Voucher	18,000	0	0	0	18,000	18,000
						Total Object H	Head 11:			91,938	0	0	0	91,938	91,938

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I	Demai	nd :	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
D)epart	tment :	Agriculture De	partme	nt										
T	reasu	ıry	Tura Treasury												
Ė).D.O.	.:	200003 Dist.	Horticu	ılture Officer West (Garo Hills Tura									
M	onth o	of Acco	unt: OCT/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head	l :			7,13,634	0	89,500	3,000	6,21,134	7,13,634	
			(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Garo	1137	Voucher	3,03,300	0	0	0	3,03,300	3,03,300
			Nurseries			Total Object H	ead 2 :			3,03,300	0	0	0	3,03,300	3,03,300
						Total Sub Head	l:			3,03,300	0	0	0	3,03,300	3,03,300
			Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	495	Voucher	80,002	0	0	0	80,002	80,002
			Horticulture			Total Object H	ead 1 :			80,002	0	0	0	80,002	80,002
						Total Sub Head	l:			80,002	0	0	0	80,002	80,002
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	1049	Voucher	2,57,522	0	0	0	2,57,522	2,57,522
						Total Object H	ead 2:			2,57,522	0	0	0	2,57,522	2,57,522
						Total Sub Head	l :			2,57,522	0	0	0	2,57,522	2,57,522
						Total Minor Ho	ead 119:			14,62,140	0	99,300	3,000	13,59,840	14,62,140
						Total Sub Majo	or Head θ :			29,04,511	0	1,81,300	5,200	27,18,011	29,04,511
						Total Major Ho	ead 2401:			29,04,511	0	1,81,300	5,200	27,18,011	29,04,511
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	·	Voted-Sixth- Schedule-Garo	485	Voucher	4,37,128	0	74,500	8,800	3,53,828	4,37,128
			Including Subsidy				Voted-Sixth- Schedule-Garo	486	Voucher	1,10,603	0	23,500	0	87,103	1,10,603

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Run Date:

Demar	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depart	ment:	Agriculture D	epartme	ent										
Treasu	ry	Tura Treasury	,											
D.D.O.	:	200003 Dist	.Hortic	ulture Officer West C	Garo Hills Tura									
Month o	of Accou	nt: OCT/2024												
Major Sub Head Majoi			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Itau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2435 01	M	01) Agricultural Iarketing Organisation ocluding Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	878	Voucher	7,000	0	0	0	7,000	7,000
	l In	icluding Subsidy			Total Object I	Iead 1 :			5,54,731	0	98,000	8,800	4,47,931	5,54,731
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1466	Voucher	40,000	0	0	0	40,000	40,000
				Allowances		Voted-Sixth- Schedule-Garo	1597	Voucher	8,980	0	0	0	8,980	8,980
						Voted-Sixth- Schedule-Garo	1598	Voucher	2,020	0	0	0	2,020	2,020
						Voted-Sixth- Schedule-Garo	1599	Voucher	8,880	0	0	0	8,880	8,880
						Voted-Sixth- Schedule-Garo	1636	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	1687	Voucher	9,100	0	0	0	9,100	9,100
						Voted-Sixth- Schedule-Garo	1720	Voucher	15,000	0	0	0	15,000	15,000
					Total Object I	Head 11:			91,980	0	0	0	91,980	91,980
					Total Sub Hea	d :			6,46,711	0	98,000	8,800	5,39,911	6,46,711
					Total Minor H	lead 101 :			6,46,711	0	98,000	8,800	5,39,911	6,46,711
					Total Sub Maj	jor Head 1:			6,46,711	0	98,000	8,800	5,39,911	6,46,711
					Total Major H	lead 2435:			6,46,711	0	98,000	8,800	5,39,911	6,46,711
					Total of Mont	h :			35,51,222	0	2,79,300	14,000	32,57,922	35,51,222
Month o	of Accou	nt: NOV/2024												

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Run Date:

De	mand:		43 ADMI	INISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partmei	nt:	Agriculture I	Departme	nt										
Tre	easury		Tura Treasur	у											
	0.0. :			st.Horticu	ılture Officer West C	Saro Hills Tura									
Mon	th of A	ccount	NOV/2024								D 1 ()	D 1 (1)		N	
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	11		Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00 001		District Offices ticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1499	Voucher	27,132	0	0	0	27,132	27,132
							Voted-Sixth- Schedule-Garo	1500	Voucher	36,288	0	0	0	36,288	36,288
							Voted-Sixth- Schedule-Garo	538	Voucher	3,59,161	0	39,000	0	3,20,161	3,59,161
							Voted-Sixth- Schedule-Garo	577	Voucher	4,61,432	0	30,000	0	4,31,432	4,61,432
						Total Object I	Head 1:			8,84,013	0	69,000	0	8,15,013	8,84,013
					02. Wages		Voted-Sixth- Schedule-Garo	730	Voucher	1,58,410	0	0	0	1,58,410	1,58,410
						Total Object I	Head 2:			1,58,410	0	0	0	1,58,410	1,58,410
						Total Sub Hea	ıd :			10,42,423	0	69,000	0	9,73,423	10,42,423
						Total Minor H	Iead 1:			10,42,423	0	69,000	0	9,73,423	10,42,423
	103	(02)	Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1506	Voucher	4,764	. 0	0	0	4,764	4,764
							Voted-Sixth- Schedule-Garo	540	Voucher	62,241	0	8,000	0	54,241	62,241
						Total Object I	Head 1:			67,005	0	8,000	0	59,005	67,005
						Total Sub Hea	nd:			67,005	0	8,000	0	59,005	67,005
		\ /	Scheme For Intensive	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1507	Voucher	6,168	0	0	0	6,168	6,168
		Area	S				Voted-Sixth- Schedule-Garo	579	Voucher	80,002	0	0	0	80,002	80,002
						Total Object I	Head 1 :			86,170	0	0	0	86,170	86,170

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Run Date:

D		а.	42 ADMIN	HOTD 4	TION OF ACDICUT	TUDE AND A	LI IED CEDVICE	7							
Dei	man	ıa :	43 ADMIN	1131KA	ATION OF AGRICUI	LIUKE AND A	LLIED SEKVICES	•							
Dep	oartı	ment :	Agriculture De	epartme	nt										
Tre	asur	ry	Tura Treasury												
D.D	0.0.	:	200003 Dist.	.Horticu	ılture Officer West C	aro Hills Tura									
Mon	th o	f Acco	ount: NOV/2024												
Iajor S	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	ead			Head						(State)		8009	- 7610		(A.G.)
401 00	0	103	(03) Scheme For Intensive Agriculture In Selected Areas			Total Sub Hea	nd :			86,170	0	0	0	86,170	86,17
	1					Total Minor H	Iead 103 :			1,53,175	0	8,000	0	1,45,175	1,53,17
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1508	Voucher	4,680	0	0	0	4,680	4,68
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	539	Voucher	62,145	0	5,000	2,200	54,945	62,14
			Substatised reacts			Total Object I	Head 1:			66,825	0	5,000	2,200	59,625	66,82
						Total Sub Hea	ıd:			66,825	0	5,000	2,200	59,625	66,82
						Total Minor H	Iead 107 :			66,825	0	5,000	2,200	59,625	66,82
			(24) Regional Centre For Training And Production	0	02. Wages		Voted-Sixth- Schedule-Garo	791	Voucher	1,07,601	0	0	0	1,07,601	1,07,60
			Of Mushroom			Total Object I	Head 2 :			1,07,601	0	0	0	1,07,601	1,07,60
						Total Sub Hea	ıd :			1,07,601	0	0	0	1,07,601	1,07,60
						Total Minor H	Iead 108 :			1,07,601	0	0	0	1,07,601	1,07,60
			Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1526	Voucher	7,908	0	0	0	7,908	7,90
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Garo	541	Voucher	1,07,682	0	9,800	0	97,882	1,07,682
						Total Object I	Head 1:			1,15,590	0	9,800	0	1,05,790	1,15,590
						Total Sub Hea	ıd :			1,15,590	0	9,800	0	1,05,790	1,15,590
			(03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	1501	Voucher	34,956	0	0	0	34,956	34,950

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	Dema														
D)epar	tment :	Agriculture De	partme	nt										
T	reası	ury	Tura Treasury												
Ď	0.D.O) . :	200003 Dist.	Horticu	lture Officer West C	Garo Hills Tura									
M	onth	of Acco	ount: NOV/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Hea			Head						(State)		8009	- 7610		(A.G.)
2401	00		Horticulture Including)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1504	Voucher	12,336	0	0	0	12,336	12,33
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	537	Voucher	4,59,692	0	89,500	3,000	3,67,192	4,59,69
							Voted-Sixth- Schedule-Garo	580	Voucher	1,62,004	0	0	0	1,62,004	1,62,00
						Total Object H	lead 1 :			6,68,988	0	89,500	3,000	5,76,488	6,68,98
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	928	Voucher	8,000	0	0	0	8,000	8,00
					Anowances	Total Object H	lead 11 :			8,000	0	0	0	8,000	8,00
						Total Sub Head	d :			6,76,988	0	89,500	3,000	5,84,488	6,76,98
			(17) Development And Maintenance Of Orchard- Cum-Horticulture)	02. Wages		Voted-Sixth- Schedule-Garo	805	Voucher	3,13,410	0	0	0	3,13,410	3,13,41
			Nurseries			Total Object H	lead 2 :			3,13,410	0	0	0	3,13,410	3,13,41
						Total Sub Head	d :			3,13,410	0	0	0	3,13,410	3,13,41
			Directorate Of)	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1505	Voucher	6,168	0	0	0	6,168	6,16
			Horticulture				Voted-Sixth- Schedule-Garo	578	Voucher	80,002	0	0	0	80,002	80,00
						Total Object H	lead 1 :			86,170	0	0	0	86,170	86,17
						Total Sub Head	d :			86,170	0	0	0	86,170	86,17
			(41) Maintenance Of Horti-Hubs)	02. Wages		Voted-Sixth- Schedule-Garo	940	Voucher	2,67,128	0	0	0	2,67,128	2,67,12
						Total Object H	lead 2 :			2,67,128	0	0	0	2,67,128	2,67,12

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]	Dema	nd:	43 ADMIN	IISTR/	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
Γ	Depar	tment :	Agriculture De	partme	ent										
T	Γreasι	ıry	Tura Treasury												
İ	D.D.O	·.:	200003 Dist.	Hortic	ulture Officer West C	Saro Hills Tura									
M	lonth	of Accou	int: NOV/2024												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2401	00		41) Maintenance Of Horti-Hubs			Total Sub Hea	nd:			2,67,128	0	0	0	2,67,128	2,67,128
						Total Minor F	Head 119:			14,59,286	0	99,300	3,000	13,56,986	14,59,286
						Total Sub Ma	jor Head θ :			28,29,310	0	1,81,300	5,200	26,42,810	28,29,310
						Total Major H	Head 2401:			28,29,310	0	1,81,300	5,200	26,42,810	28,29,310
2435	01	l N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1502	Voucher	33,168	0	0	0	33,168	33,168
		II:	ncluding Subsidy				Voted-Sixth- Schedule-Garo	1503	Voucher	8,652	0	0	0	8,652	8,652
							Voted-Sixth- Schedule-Garo	535	Voucher	4,37,128	0	74,500	8,800	3,53,828	4,37,128
							Voted-Sixth- Schedule-Garo	536	Voucher	1,10,603	0	23,500	0	87,103	1,10,603
						Total Object 1	Head 1:			5,89,551	0	98,000	8,800	4,82,751	5,89,551
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	964	Voucher	8,000	0	0	0	8,000	8,000
					Allowances	Total Object I	Head 11:			8,000	0	0	0	8,000	8,000
						Total Sub Hea	ad:			5,97,551	0	98,000	8,800	4,90,751	5,97,551
						Total Minor I	Head 101:			5,97,551	0	98,000	8,800	4,90,751	5,97,551
						Total Sub Ma	jor Head 1:			5,97,551	0	98,000	8,800	4,90,751	5,97,551
						Total Major H	Head 2435:			5,97,551	0	98,000	8,800	4,90,751	5,97,551
						Total of Mont	h :			34,26,861	0	2,79,300	14,000	31,33,561	34,26,861

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Ι	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Tura Treasury												
Ď).D.O.	. :	200003 Dist	.Hortic	ulture Officer West C	Garo Hills Tura									
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2216	07	1	08) Other Maintenance Expenditure(Hort)	0	27. Minor Works		Voted-Sixth- Schedule-Garo	864	Voucher	5,96,500	0	0	0	5,96,500	5,96,500
						Total Object H	lead 27 :			5,96,500	0	0	0	5,96,500	5,96,500
						Total Sub Hea	d :			5,96,500	0	0	0	5,96,500	5,96,500
						Total Minor H	ead 53:			5,96,500	0	0	0	5,96,500	5,96,500
						Total Sub Maj	or Head $7:$			5,96,500	0	0	0	5,96,500	5,96,500
						Total Major H	ead 2216:			5,96,500	0	0	0	5,96,500	5,96,500
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1043	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	1644	Voucher	4,70,504	0	30,000	0	4,40,504	4,70,504
							Voted-Sixth- Schedule-Garo	1677	Voucher	3,65,944	0	39,000	0	3,26,944	3,65,944
							Voted-Sixth- Schedule-Garo	444	Voucher	3,65,944	0	39,000	0	3,26,944	3,65,944
							Voted-Sixth- Schedule-Garo	445	Voucher	4,70,504	0	30,000	0	4,40,504	4,70,504
						Total Object H	Iead 1 :			16,86,896	0	1,38,000	0	15,48,896	16,86,896
					02. Wages		Voted-Sixth- Schedule-Garo	2473	Voucher	1,58,410	0	0	0	1,58,410	1,58,410
							Voted-Sixth- Schedule-Garo	726	Voucher	1,53,300	0	0	0	1,53,300	1,53,300
						Total Object H	lead 2:			3,11,710	0	0	0	3,11,710	3,11,710
						Total Sub Hea	d :			19,98,606	0	1,38,000	0	18,60,606	19,98,606

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Ι	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	3							
D	epart	tment :	Agriculture D	epartme	ent										
Т	'reasu	ıry	Tura Treasury	y											
.	.D.O.	.:	200003 Dis	t.Horticu	ulture Officer West (Garo Hills Tura									
M	onth (of Acco	ount: DEC/2024												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00		(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Garo	1954	Voucher	8,594	0	0	0	8,594	8,594
			Board/Telephone Bill (Bsnl) (Hort.)				Voted-Sixth- Schedule-Garo	1955	Voucher	40,059	0	0	0	40,059	40,059
							Voted-Sixth- Schedule-Garo	1956	Voucher	42,185	0	0	0	42,185	42,185
							Voted-Sixth- Schedule-Garo	1957	Voucher	96,342	0	0	0	96,342	96,342
							Voted-Sixth- Schedule-Garo	1958	Voucher	12,820	0	0	0	12,820	12,820
						Total Object H	lead 14 :			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Head	d :			2,00,000	0	0	0	2,00,000	2,00,000
						Total Minor H	ead 1:			21,98,606	0	1,38,000	0	20,60,606	21,98,606
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1647	Voucher	63,432	0	8,000	0	55,432	63,432
							Voted-Sixth- Schedule-Garo	451	Voucher	63,432	0	8,000	0	55,432	63,432
						Total Object H	lead 1:			1,26,864	0	16,000	0	1,10,864	1,26,864
						Total Sub Head	d :			1,26,864	0	16,000	0	1,10,864	1,26,864
			(03) Scheme For Intensiv Agriculture In Selected	re0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1648	Voucher	81,544	0	0	0	81,544	81,544
			Areas				Voted-Sixth- Schedule-Garo	448	Voucher	81,544	0	0	0	81,544	81,544
						Total Object H	[ead 1 :			1,63,088	0	0	0	1,63,088	1,63,088
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	2357	Voucher	25,000	0	0	0	25,000	25,000

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Dema	and :	43 ADMIN	IISTRATION OF AGRIC	CULTURE AND A	ALLIED SERVICE	S							
	tment :		epartment										
Treas	ury	Tura Treasury											
D.D.C). :	200003 Dist.	Horticulture Officer We	st Garo Hills Tura									
Month	of Acco	ount: DEC/2024											
Major Sul Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head					(State)		8009	- 7610		(A.G.)
2401 00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0 (11) Travel Expense Conveyance Allowances	s, Total Object	Head 11:			25,000	0	0	0	25,000	25,000
				Total Sub He	ad:			1,88,088	0	0	0	1,88,088	1,88,088
				Total Minor l	Head 103:			3,14,952	0	16,000	0	2,98,952	3,14,952
		(01) Plant Protection For Epidemic Control	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Garo	1042	Voucher	7,000	0	0	0	7,000	7,000
		Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth- Schedule-Garo	1649	Voucher	63,315	0	5,000	2,200	56,115	63,315
		Subsidised Rates			Voted-Sixth- Schedule-Garo	447	Voucher	63,315	0	5,000	2,200	56,115	63,315
				Total Object	Head 1:			1,33,630	0	10,000	4,400	1,19,230	1,33,630
			(11) Travel Expense Conveyance	S,	Voted-Sixth- Schedule-Garo	822	Voucher	15,000	0	0	0	15,000	15,000
			Allowances	Total Object	Head 11 :			15,000	0	0	0	15,000	15,000
				Total Sub He	ad :			1,48,630	0	10,000	4,400	1,34,230	1,48,630
				Total Minor l	Head 107:			1,48,630	0	10,000	4,400	1,34,230	1,48,630
		(22) Spices Development (Ginger/Turmeric/Large	Supplies, Store And		Voted-Sixth- Schedule-Garo	1306	Voucher	44,000	0	0	0	44,000	44,000
		Cardamon/Black Peper)	Equipments		Voted-Sixth- Schedule-Garo	1992	Voucher	88,000	0	0	0	88,000	88,000
					Voted-Sixth- Schedule-Garo	2005	Voucher	11,00,000	0	0	0	11,00,000	11,00,000
					Voted-Sixth- Schedule-Garo	2088	Voucher	1,76,000	0	0	0	1,76,000	1,76,000
					Voted-Sixth-	2252	Voucher	6,60,000	0	0	0	6,60,000	6,60,000

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Dem	and:	43 ADMIN	ISTRA	TION OF AGRICU	ILTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture De	partme	nt										
Treas	sury	Tura Treasury												
D.D.(O.:	200003 Dist.	Horticu	lture Officer West	Garo Hills Tura									
Month	of Acco	unt: DEC/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea	•		Head						(State)		8009	- 7610		(A.G.))
2401 00		22) Spices Development (Ginger/Turmeric/Large)	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	2253	Voucher	88,000	0	0	0	88,000	88,000
		Cardamon/Black Peper)		Equipments		Voted-Sixth- Schedule-Garo	2254	Voucher	1,54,000	0	0	0	1,54,000	1,54,000
						Voted-Sixth- Schedule-Garo	2316	Voucher	48,400	0	0	0	48,400	48,400
						Voted-Sixth- Schedule-Garo	2317	Voucher	1,05,600	0	0	0	1,05,600	1,05,600
						Voted-Sixth- Schedule-Garo	2532	Voucher	7,98,000	0	0	0	7,98,000	7,98,000
					Total Object I	Head 21:			32,62,000	0	0	0	32,62,000	32,62,000
					Total Sub Hea	ad:			32,62,000	0	0	0	32,62,000	32,62,000
		23) Tuber Crops Development)	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1961	Voucher	58,000	0	0	0	58,000	58,000
		Potato/Tapioca/Colacacia		Equipments		Voted-Sixth- Schedule-Garo	1962	Voucher	24,000	0	0	0	24,000	24,000
						Voted-Sixth- Schedule-Garo	1963	Voucher	5,99,998	0	0	0	5,99,998	5,99,998
					Total Object I	Head 21:			6,81,998	0	0	0	6,81,998	6,81,998
					Total Sub Hea	ad :			6,81,998	0	0	0	6,81,998	6,81,998
		24) Regional Centre For (Fraining And Production)	02. Wages		Voted-Sixth- Schedule-Garo	2477	Voucher	1,07,601	0	0	0	1,07,601	1,07,601
		Of Mushroom				Voted-Sixth- Schedule-Garo	767	Voucher	1,04,130	0	0	0	1,04,130	1,04,130
					Total Object I	Head 2:			2,11,731	0	0	0	2,11,731	2,11,731
					Total Sub Hea	ad:			2,11,731	0	0	0	2,11,731	2,11,731

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	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment	: Agriculture De	epartme	ent										
7	Гreasu	ry	Tura Treasury												
i	D.D.O.	:	200003 Dist	.Hortic	ulture Officer West G	Garo Hills Tura									
M	lonth o	of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	108				Total Minor H	lead 108:			41,55,729	0	0	0	41,55,729	41,55,729
		119	(01) Vegetable Development Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1646	Voucher	1,09,659	0	9,800	0	99,859	1,09,659
			Sale Of Vegetable Seed Rates				Voted-Sixth- Schedule-Garo	450	Voucher	1,09,659	0	9,800	0	99,859	1,09,659
						Total Object H	Iead 1 :			2,19,318	0	19,600	0	1,99,718	2,19,318
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1852	Voucher	8,00,000	0	0	0	8,00,000	8,00,000
					Equipments		Voted-Sixth- Schedule-Garo	1853	Voucher	16,50,000	0	0	0	16,50,000	16,50,000
							Voted-Sixth- Schedule-Garo	1854	Voucher	5,50,000	0	0	0	5,50,000	5,50,000
							Voted-Sixth- Schedule-Garo	1965	Voucher	16,50,000	0	0	0	16,50,000	16,50,000
							Voted-Sixth- Schedule-Garo	1966	Voucher	1,80,750	0	0	0	1,80,750	1,80,750
						Total Object H	Iead 21:			48,30,750	0	0	0	48,30,750	48,30,750
						Total Sub Hea	d :			50,50,068	0	19,600	0	50,30,468	50,50,068
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1643	Voucher	4,68,431	0	84,500	3,000	3,80,931	4,68,431
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	1645	Voucher	1,65,088	0	0	0	1,65,088	1,65,088
							Voted-Sixth- Schedule-Garo	443	Voucher	4,68,431	0	84,500	3,000	3,80,931	4,68,431
							Voted-Sixth- Schedule-Garo	449	Voucher	1,65,088	0	0	0	1,65,088	1,65,088
						Total Object H	Iead 1:			12,67,038	0	1,69,000	6,000	10,92,038	12,67,038

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]	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Tura Treasury												
i	D.O.	:	200003 Dist	.Hortic	ulture Officer West	Garo Hills Tura									
M	onth o	of Acco	ount: DEC/2024												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Hea	d :			12,67,038	0	1,69,000	6,000	10,92,038	12,67,038
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	2479	Voucher	3,13,410	0	0	0	3,13,410	3,13,410
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	768	Voucher	3,03,300	0	0	0	3,03,300	3,03,300
						Total Object I	Head 2:			6,16,710	0	0	0	6,16,710	6,16,710
					20. Other Administrative		Voted-Sixth- Schedule-Garo	1950	Voucher	20,000	0	0	0	20,000	20,000
					Expenses		Voted-Sixth- Schedule-Garo	1951	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	1952	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	2634	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 20:			80,000	0	0	0	80,000	80,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1259	Voucher	27,000	0	0	0	27,000	27,000
					Equipments		Voted-Sixth- Schedule-Garo	1902	Voucher	63,500	0	0	0	63,500	63,500
							Voted-Sixth- Schedule-Garo	2081	Voucher	77,500	0	0	0	77,500	77,500
							Voted-Sixth- Schedule-Garo	2122	Voucher	1,53,500	0	0	0	1,53,500	1,53,500
							Voted-Sixth- Schedule-Garo	2123	Voucher	73,000	0	0	0	73,000	73,000
							Voted-Sixth-	2312	Voucher	33,000	0	0	0	33,000	33,000

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)emar	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	3							
D	epart	ment:	Agriculture De	epartme	ent										
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	200003 Dist	.Hortic	ulture Officer West	Garo Hills Tura									
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00	N	17) Development And Maintenance Of Orchard- Cum-Horticulture	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	2313	Voucher	22,500	0	0	0	22,500	22,500
			Jurseries		Equipments	Total Object I	Head 21:			4,50,000	0	0	0	4,50,000	4,50,000
					27. Minor Works/Maintenance		Voted-Sixth- Schedule-Garo	1898	Voucher	80,000	0	0	0	80,000	80,000
							Voted-Sixth- Schedule-Garo	1899	Voucher	80,000	0	0	0	80,000	80,000
							Voted-Sixth- Schedule-Garo	1900	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object I	Head 27:			2,60,000	0	0	0	2,60,000	2,60,000
						Total Sub Hea	nd:			14,06,710	0	0	0	14,06,710	14,06,710
		(:	19) Fruits Development	0	20.Other Administratve Expenses		Voted-Sixth- Schedule-Garo	1000	Voucher	40,000	0	0	0	40,000	40,000
							Voted-Sixth- Schedule-Garo	1001	Voucher	80,400	0	0	0	80,400	80,400
							Voted-Sixth- Schedule-Garo	1908	Voucher	75,060	0	0	0	75,060	75,060
							Voted-Sixth- Schedule-Garo	999	Voucher	2,41,200	0	0	0	2,41,200	2,41,200
						Total Object I	Head 20:			4,36,660	0	0	0	4,36,660	4,36,660
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1016	Voucher	22,00,000	0	0	0	22,00,000	22,00,000
					Equipments		Voted-Sixth- Schedule-Garo	1051	Voucher	3,60,000	0	0	0	3,60,000	3,60,000
							Voted-Sixth- Schedule-Garo	1052	Voucher	9,24,000	0	0	0	9,24,000	9,24,000
							Voted-Sixth-	1066	Voucher	20,70,000	0	0	0	20,70,000	20,70,000

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Run Date:

D	emai	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	epartme	ent										
:	reasu		Tura Treasury												
D.	.D.O.	:	200003 Dist	.Horticu	ulture Officer West	Garo Hills Tura									
Mo	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	119 (1	9) Fruits Development	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1083	Voucher	12,66,000	0	0	0	12,66,000	12,66,000
					Equipments		Voted-Sixth- Schedule-Garo	1084	Voucher	7,38,060	0	0	0	7,38,060	7,38,060
							Voted-Sixth- Schedule-Garo	1221	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Total Object l	Head 21:			80,08,060	0	0	0	80,08,060	80,08,060
					50.Other Charges		Voted-Sixth- Schedule-Garo	1031	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
						Total Object l	Head 50:			1,10,000	0	0	0	1,10,000	1,10,000
						Total Sub Hea	ad:			85,54,720	0	0	0	85,54,720	85,54,720
		D	rirectorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1650	Voucher	81,544	0	0	0	81,544	81,544
		H	orticulture				Voted-Sixth- Schedule-Garo	446	Voucher	81,544	0	0	0	81,544	81,544
						Total Object l	Head 1 :			1,63,088	0	0	0	1,63,088	1,63,088
					(11) Travel Expenses		Voted-Sixth- Schedule-Garo	821	Voucher	15,000	0	0	0	15,000	15,000
						Total Object l	Head 11:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			1,78,088	0	0	0	1,78,088	1,78,088
		1 1	24) Floriculture evelopment	0	20. Other Administrative		Voted-Sixth- Schedule-Garo	2476	Voucher	3,84,000	0	0	0	3,84,000	3,84,000
					Expenses	Total Object l	Head 20:			3,84,000	0	0	0	3,84,000	3,84,000
					50. Other Charges		Voted-Sixth- Schedule-Garo	2475	Voucher	3,01,920	0	0	0	3,01,920	3,01,920

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]	Demai	nd:	43 ADM	INISTRA	ATION OF AGRIC	ULTURE AND ALLIED S	SERVICES								
I	Depart	ment :	Agriculture l	Departme	ent										
7	reasu	ry	Tura Treasur	ry											
i).D.O.	:	200003 Di	st.Hortic	ulture Officer West	Garo Hills Tura									
M	onth o	of Acco	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Plan/N Schme	Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heuu	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	1 1	(24) Floriculture	0	50. Other Charges	Total Object Head 3	50 :			3,01,920	0	0	0	3,01,920	3,01,920
			Development			Total Sub Head:				6,85,920	0	0	0	6,85,920	6,85,920
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-S Schedul		2478	Voucher	2,62,298	0	0	0	2,62,298	2,62,298
						Voted-S Schedul		764	Voucher	2,60,102	0	0	0	2,60,102	2,60,102
						Total Object Head 2	2:			5,22,400	0	0	0	5,22,400	5,22,400
					20.Other Administrative	Voted-S Schedul		1138	Voucher	20,000	0	0	0	20,000	20,000
					Expenses	Voted-S Schedul		1139	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head 2	20 :			40,000	0	0	0	40,000	40,000
					21. Supplies And Materials	Voted-S Schedul		1088	Voucher	1,39,680	0	0	0	1,39,680	1,39,680
						Voted-S Schedul		1089	Voucher	57,500	0	0	0	57,500	57,500
						Voted-S Schedul		1090	Voucher	48,000	0	0	0	48,000	48,000
						Voted-S Schedul		1091	Voucher	14,820	0	0	0	14,820	14,820
						Voted-S Schedul		1140	Voucher	48,000	0	0	0	48,000	48,000
						Voted-S Schedul	e-Garo	1190	Voucher	2,54,500	0	0	0	2,54,500	2,54,500
						Voted-S Schedule		1223	Voucher	57,500	0	0	0	57,500	57,500
						Total Object Head 2	21 :			6,20,000	0	0	0	6,20,000	6,20,000

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

D)emar	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Tura Treasury	/											
Ď	.D.O.	:	200003 Dis	t.Horticu	ulture Officer West 0	Garo Hills Tura									
Mo	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	1) Maintenance Of orti-Hubs	0	27. Minor Works		Voted-Sixth- Schedule-Garo	1092	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth- Schedule-Garo	1093	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object I	Head 27:			2,00,000	0	0	0	2,00,000	2,00,000
					50.Other Charges		Voted-Sixth- Schedule-Garo	1136	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth- Schedule-Garo	1137	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 50:			12,000	0	0	0	12,000	12,000
						Total Sub Hea	nd:			13,94,400	0	0	0	13,94,400	13,94,400
						Total Minor H	Head 119:			1,85,36,944	0	1,88,600	6,000	1,83,42,344	1,85,36,944
						Total Sub Maj	jor Head θ :			2,53,54,861	0	3,52,600	10,400	2,49,91,861	2,53,54,861
						Total Major H	Head 2401:			2,53,54,861	0	3,52,600	10,400	2,49,91,861	2,53,54,861
2435	01	M	1) Agricultural farketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1041	Voucher	28,000	0	0	0	28,000	28,000
		In	cluding Subsidy				Voted-Sixth- Schedule-Garo	1641	Voucher	4,45,420	1,000	74,500	8,800	3,61,120	4,44,420
							Voted-Sixth- Schedule-Garo	1642	Voucher	1,12,766	0	23,500	0	89,266	1,12,766
							Voted-Sixth- Schedule-Garo	441	Voucher	4,45,420	0	74,500	8,800	3,62,120	4,45,420
							Voted-Sixth- Schedule-Garo	442	Voucher	1,12,766	0	23,500	0	89,266	1,12,766
						Total Object I	Head 1:			11,44,372	1,000	1,96,000	17,600	9,29,772	11,43,372

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

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Run Date:

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES	
Treasury Tura Treasury Tura Treasury Tura Treasury D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura	
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura	
Month of Account: DEC/2024 Major Sub Minor Sub Minor Sub Head Head Major Head Head Major Head Head Sub Head	
Major Sub Minor Sub Minor Sub Head Major H	
Major Sub Minor Sub Minor Sub Head Major H	
Head Major Head Head Sub Head Head Sub Head Schme Schme Schme Schme Head Major Head Head	Gross
2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy Total Sub Head : 11,44,372 1,000 1,96,000 17,600 9,29,772	Amount
Marketing Organisation Including Subsidy Total Minor Head 101: 11,44,372 1,000 1,96,000 17,600 9,29,772 Total Sub Major Head 1: 11,44,372 1,000 1,96,000 17,600 9,29,772	(A.G.))
Total Sub Major Head 1: 11,44,372 1,000 1,96,000 17,600 9,29,772	11,43,372
· · · · · · · · · · · · · · · · · · ·	11,43,372
Total Major Head 2435: 11,44,372 1,000 1,96,000 17,600 9,29,772	11,43,372
	11,43,372
Total of Month : 2,70,95,733 1,000 5,48,600 28,000 2,65,18,133	2,70,94,733
Total of DDO 200003: 5,39,06,445 7,000 27,63,500 1,40,000 5,09,95,945	5,38,99,445
Reconciliation Portion	
Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA): <u>Summary of DDO wise expenditure</u>	,38,99,445
2216 07 53 (08) Other Maintenance Expenditure(Hort) 0 27. Minor Works Voted-Sixth-Schedule-Garo	5,96,500
2401 00 1 (04) District Offices (Horticulture) 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	82,90,680
2401 00 1 (04) District Offices (Horticulture) 0 02. Wages Voted-Sixth-Schedule-Garo	15,30,908
2401 00 1 (04) District Offices (Horticulture) 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	1,93,130
2401 00 1 (08) Payment Due To Me.Pdcl/Municipal 0 14.Rents,Rates And Voted-Sixth-Schedule-Garo	2,00,000

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Der	mand	:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES		
Dep	partm	ent :	Agriculture Department				
Tre	asury	7	Tura Treasury				
D.D	0.0. :		200003 Dist.Horticulture Officer West Gard	Hills 7	Гига		
Summ	ary o	f DD(O wise expenditure				
			Board/Telephone Bill (Bsnl) (Hort.)		Taxes		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,90,792
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	60,800
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,04,644
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,31,662
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,62,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,81,998
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	9,78,356
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,88,050
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	48,30,750

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Department Agriculture Department	De	mand	•	43 ADMINISTRATION OF AGRICULT	IIRE AN	JD ALLIED SERVICES		
Treasury Tara Treasury Tara Treasury D.D.O.						ALLIED SERVICES		
D.D.O. 200003 Dist.Horticulture Officer West Garo Hills Tura	Dep	partm	ent :	Agriculture Department				
Summary of DDO wise expenditure	Tre	easury	7	Tura Treasury				
Equipments Sale Of Fruit Erc., At Subsidised Rates Conveyance Allowance Conveyance Convey	D.D	0.0. :		200003 Dist.Horticulture Officer West Gard	o Hills T	Tura		
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,Al Subsidised Rates	Summ	ary o	f DD(O wise expenditure				
2401 00 119 03 Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates 0 (11) Travel Expenses Voted-Sixth-Schedule-Garo 1,44,938 2401 00 119 (17) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates 0 (11) Travel Expenses Conveyance Allowance Voted-Sixth-Schedule-Garo 30,15,982 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 0 20. Other Administrative Expenses Conveyance Allowance Voted-Sixth-Schedule-Garo 80,000 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 0 21. Materials And Equipments Voted-Sixth-Schedule-Garo Voted-Sixth-Sched								
Sale Of Fruit Etc., At Subsidised Rates Allowance								
Sale Of Fruit Etc.,At Subsidised Rates Conveyance Allowances 1 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 (17) Development And Maintenance Of Supplies, Store And Equipments 2401 (17) Development And Maintenance Of Supplies, Store And Equipments 2401 (17) Development And Maintenance Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Supplies, Store And Equipments 2401 (17) Development Of Directorate Of Suppli	2401	00	119		0		Voted-Sixth-Schedule-Garo	65,12,846
Orchard-Cum-Horticulture Nurseries 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (19) Fruits Development 2401 00 119 (19) Fruits Development 0 20. Other Administrative Expenses 2401 00 119 (19) Fruits Development 0 20. Other Administrative Voted-Sixth-Schedule-Garo Expenses 2401 00 119 (19) Fruits Development 0 21. Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 21. Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 50. Other Charges Voted-Sixth-Schedule-Garo 2401 00 119 (23) Establishment Of Directorate Of I. Salaries, Sumtuary Allowance 1,10,000 2401 00 119 (23) Establishment Of Directorate Of Horticulture Voted-Sixth-Schedule-Garo 1,10,000 1,5000	2401	00	119		0		Voted-Sixth-Schedule-Garo	1,44,938
Orchard-Cum-Horticulture Nurseries Administrative Expenses 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (19) Fruits Development 2401 00 119 (19) Fruits Development 0 20.Other Administrative Expenses 2401 00 119 (19) Fruits Development 0 21.Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 21.Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 21.Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 21.Materials And Supplies, Store And Equipments 2401 00 119 (23) Establishment Of Directorate Of Horticulture 0 1. Salaries, Sumtuary Allowance 2401 00 119 (23) Establishment Of Directorate Of Horticulture 0 (11) Travel Expenses Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo 15,000	2401	00	119		0	02. Wages	Voted-Sixth-Schedule-Garo	30,15,982
Orchard-Cum-Horticulture Nurseries Supplies, Store And Equipments 2401 00 119 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries 2401 00 119 (19) Fruits Development 0 20. Other Administrative Expenses 2401 00 119 (19) Fruits Development 0 21. Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 21. Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 50. Other Charges Voted-Sixth-Schedule-Garo 2401 00 119 (23) Establishment Of Directorate Of Horticulture 2401 00 119 (23) Establishment Of Directorate Of Horticulture Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo 1,10,000	2401	00	119		0	Administrative	Voted-Sixth-Schedule-Garo	80,000
Orchard-Cum-Horticulture Nurseries Works/Maintenance 2401 00 119 (19) Fruits Development 0 20.Other Administrative Expenses 2401 00 119 (19) Fruits Development 0 21.Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 50.Other Charges Voted-Sixth-Schedule-Garo 1,10,000 2401 00 119 (23) Establishment Of Directorate Of Horticulture 0 (11) Travel Expenses Voted-Sixth-Schedule-Garo 15,000 15,000 160 119 (23) Establishment Of Directorate Of Horticulture 0 (11) Travel Expenses Voted-Sixth-Schedule-Garo 15,000	2401	00	119		0	Supplies, Store And	Voted-Sixth-Schedule-Garo	4,50,000
Expenses 2401 00 119 (19) Fruits Development 0 21.Materials And Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 50.Other Charges Voted-Sixth-Schedule-Garo 1,10,000 2401 00 119 (23) Establishment Of Directorate Of Horticulture Allowance 15,000 2401 00 119 (23) Establishment Of Directorate Of Horticulture Of Directorate Of Horticulture Noted-Sixth-Schedule-Garo 15,000	2401	00	119		0		Voted-Sixth-Schedule-Garo	2,60,000
Supplies, Store And Equipments 2401 00 119 (19) Fruits Development 0 50.Other Charges Voted-Sixth-Schedule-Garo 1,10,000 2401 00 119 (23) Establishment Of Directorate Of Horticulture 0 110 (23) Establishment Of Directorate Of Horticulture 0 110 (23) Establishment Of Directorate Of Horticulture 0 110 (23) Establishment Of Directorate Of Horticulture 0 110 (23) Establishment Of Directorate Of Horticulture 0 110 (24) Expenses Voted-Sixth-Schedule-Garo 15,000 (25) Establishment Of Directorate Of Horticulture 0 110 (26) Expenses Voted-Sixth-Schedule-Garo 15,000 (27) (28) Establishment Of Directorate Of Horticulture 0 110 (27) Expenses Voted-Sixth-Schedule-Garo 15,000 (27) (28) Establishment Of Directorate Of Horticulture 0 110 (28) Establishment Of Di	2401	00	119	(19) Fruits Development	0		Voted-Sixth-Schedule-Garo	4,36,660
2401 00 119 (23) Establishment Of Directorate Of Horticulture 2401 00 119 (23) Establishment Of Directorate Of Allowance 2401 00 119 (23) Establishment Of Directorate Of Horticulture 2401 00 119 (23) Establishment Of Directorate Of Horticulture Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo 15,000	2401	00	119	(19) Fruits Development	0	Supplies, Store And	Voted-Sixth-Schedule-Garo	80,08,060
Horticulture Allowance 2401 00 119 (23) Establishment Of Directorate Of 0 (11) Travel Expenses Voted-Sixth-Schedule-Garo Horticulture 15,000	2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	1,10,000
Horticulture	2401	00	119	· ·	0		Voted-Sixth-Schedule-Garo	8,04,644
2401 00 119 (24) Floriculture Development 0 20. Other Voted-Sixth-Schedule-Garo 3,84,000	2401	00	119	•	0	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	15,000
	2401	00	119	(24) Floriculture Development	0	20. Other	Voted-Sixth-Schedule-Garo	3,84,000

Up to Accounting Month December of Financial Year 2024-2025

101 (01) Agricultural Marketing Organisation

101 (01) Agricultural Marketing Organisation

Including Subsidy

Including Subsidy

Voucher Wise Expenditure Report (for Reconcilation)

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58,98,032

1,44,980

5,38,99,445

Demand:	43 ADMINISTRATION OF AGRICULTUR	RE ANI	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Tura Treasury				
D.D.O. :	200003 Dist.Horticulture Officer West Garo I	Hills Tu	ıra		
Summary of DDO w	vise expenditure_				
			Administrative Expenses		
2401 00 119 (2	4) Floriculture Development	0	50. Other Charges	Voted-Sixth-Schedule-Garo	3,01,920
2401 00 119 (4	(1) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	25,75,873
2401 00 119 (4	1) Maintenance Of Horti-Hubs		20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	40,000
2401 00 119 (4	1) Maintenance Of Horti-Hubs		21. Supplies And Materials	Voted-Sixth-Schedule-Garo	6,20,000
2401 00 119 (4	(1) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	2,00,000
2401 00 119 (4	1) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo	12,000
	1) Refund Of Overpayment Pertaining To revious Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-25,760

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo

Voted-Sixth-Schedule-Garo

Allowance

(11) Travel Expenses,

Conveyance Allowances

2435 01

2435 01

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Up to Accounting Month December of Financial Year 2024-2025

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I)emar	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	}							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Tura Treasury	7											
Ď	.D.O.	:	200004 Dis	trict Tra	ining Officer Farmers	Training Centre	e Sangsanggre Tu	ra							
Me	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1141	Voucher	32,440	0	0	0	32,440	32,440
							Voted-Sixth- Schedule-Garo	1156	Voucher	28,557	0	0	2,200	26,357	28,557
							Voted-Sixth- Schedule-Garo	1165	Voucher	13,168	0	0	0	13,168	13,168
							Voted-Sixth- Schedule-Garo	325	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090
							Voted-Sixth- Schedule-Garo	354	Voucher	27,861	0	0	2,200	25,661	27,861
							Voted-Sixth- Schedule-Garo	355	Voucher	2,39,397	0	15,000	11,000	2,13,397	2,39,397
						Total Object H	lead 1:			9,92,513	0	1,04,000	15,400	8,73,113	9,92,513
						Total Sub Head	d :			9,92,513	0	1,04,000	15,400	8,73,113	9,92,513
						Total Minor H	ead 109 :			9,92,513	0	1,04,000	15,400	8,73,113	9,92,513
						Total Sub Maj	or Head θ :			9,92,513	0	1,04,000	15,400	8,73,113	9,92,513
						Total Major H	ead 2401:			9,92,513	0	1,04,000	15,400	8,73,113	9,92,513
						Total of Month	ı :			9,92,513	0	1,04,000	15,400	8,73,113	9,92,513
Me	onth o	of Accou	Int: MAY/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	iicau			iicau								0007	7010		
2401	00	109 (03) Farmer'S Training	0	(01) Salaries, Sumtuary		Voted-Sixth-	683	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090

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I	Demar	nd:	43	ADMIN]	ISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	\mathbf{S}							
D	Depart	ment :	Agricu	lture Dep	oartmei	nt										
Т	reasu	ry	Tura T	reasury												
: D).D.O.	:	200004	4 Distri	ct Trai	ning Officer Farmers	Training Centre	e Sangsanggre Tu	ra							
Me	onth o	of Accou	int: MAY/	2024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.)
2401	00		03) Farmer'S Tr	aining 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	684	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397
								Voted-Sixth- Schedule-Garo	685	Voucher	28,557	0	0	0	28,557	28,557
							Total Object H	Iead 1:			9,19,044	0	99,000	11,000	8,09,044	9,19,044
						02. Wages		Voted-Sixth- Schedule-Garo	1137	Voucher	75,547	0	0	0	75,547	75,547
							Total Object H	Head 2:			75,547	0	0	0	75,547	75,547
							Total Sub Hea	d :			9,94,591	0	99,000	11,000	8,84,591	9,94,591
							Total Minor H	lead 109 :			9,94,591	0	99,000	11,000	8,84,591	9,94,591
							Total Sub Maj	jor Head θ :			9,94,591	0	99,000	11,000	8,84,591	9,94,591
							Total Major H	lead 2401 :			9,94,591	0	99,000	11,000	8,84,591	9,94,591
							Total of Montl	h :			9,94,591	0	99,000	11,000	8,84,591	9,94,591
Me	onth o	of Accou	int: JUN/2	024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	03) Farmer'S Tr	aining 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	422	Voucher	28,557	0	0	0	28,557	28,557
								Voted-Sixth- Schedule-Garo	423	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397
								Voted-Sixth-	424	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090

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]	Demai	nd :	43 ADMI	NISTR <i>A</i>	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture D	epartme	nt										
]	reasu	ıry	Tura Treasury	1											
İ).D.O.	.:	200004 Dis	trict Tra	ining Officer Farmers	Training Centre	e Sangsanggre Tu	ra							
M	onth (of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00		03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			9,19,044	0	99,000	11,000	8,09,044	9,19,044
					02. Wages		Voted-Sixth- Schedule-Garo	1596	Voucher	73,110	0	0	0	73,110	73,110
						Total Object H	lead 2 :			73,110	0	0	0	73,110	73,110
						Total Sub Hea	d :			9,92,154	0	99,000	11,000	8,82,154	9,92,154
						Total Minor H	lead 109:			9,92,154	0	99,000	11,000	8,82,154	9,92,154
						Total Sub Maj	or Head θ :			9,92,154	0	99,000	11,000	8,82,154	9,92,154
						Total Major H	lead 2401:			9,92,154	0	99,000	11,000	8,82,154	9,92,154
						Total of Month	n :			9,92,154	0	99,000	11,000	8,82,154	9,92,154
M	onth (of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2401	00		03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	366	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090
							Voted-Sixth- Schedule-Garo	367	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397
							Voted-Sixth- Schedule-Garo	368	Voucher	28,557	0	0	0	28,557	28,557
						Total Object H	Iead 1 :			9,19,044	0	99,000	11,000	8,09,044	9,19,044
						Total Sub Hea	d :			9,19,044	0	99,000	11,000	8,09,044	9,19,044

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T.	eman	ıd :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
D	epartr	ment :	Agriculture D	epartme	ent										
	reasur		Tura Treasury												
:	.D.O.				ining Officer Farmers	Training Centro	e Sangsanggre Tu	ıra							
			nt: JUL/2024			- Truming Cond	- Sungsunggre Tu								
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	109				Total Minor H	lead 109 :			9,19,044	0	99,000	11,000	8,09,044	9,19,044
						Total Sub Maj	jor Head θ :			9,19,044	0	99,000	11,000	8,09,044	9,19,044
						Total Major H	lead 2401:			9,19,044	0	99,000	11,000	8,09,044	9,19,044
						Total of Montl	h :			9,19,044	0	99,000	11,000	8,09,044	9,19,044
Mo	onth of	f Accoun	nt: AUG/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		3) Farmer'S Training ntre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	36	Voucher	6,54,251	0	89,000	0	5,65,251	6,54,251
							Voted-Sixth- Schedule-Garo	41	Voucher	28,557	0	0	2,200	26,357	28,557
							Voted-Sixth- Schedule-Garo	42	Voucher	2,46,239	0	10,000	11,000	2,25,239	2,46,239
						Total Object H	Head 1:			9,29,047	0	99,000	13,200	8,16,847	9,29,047
					02. Wages		Voted-Sixth- Schedule-Garo	1065	Voucher	73,110	0	0	0	73,110	73,110
							Voted-Sixth- Schedule-Garo	1267	Voucher	75,547	0	0	0	75,547	75,547
							Voted-Sixth- Schedule-Garo	1401	Voucher	75,547	0	0	0	75,547	75,547
						Total Object F	Head 2:			2,24,204	0	0	0	2,24,204	2,24,204
						Total Sub Hea	d:			11,53,251	0	99,000	13,200	10,41,051	11,53,251

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]	Demai	nd :	43 ADMI	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment:	Agriculture D	epartme	ent										
7	reasu	ıry	Tura Treasury	7											
i).D.O.	:	200004 Dis	trict Tra	ining Officer Farmers	s Training Centr	e Sangsanggre Tu	ıra							
М	onth o	of Accou	nt: AUG/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	109				Total Minor H	lead 109 :			11,53,251	0	99,000	13,200	10,41,051	11,53,251
						Total Sub Maj	jor Head θ :			11,53,251	0	99,000	13,200	10,41,051	11,53,251
						Total Major H	lead 2401 :			11,53,251	0	99,000	13,200	10,41,051	11,53,251
						Total of Mont	h :			11,53,251	0	99,000	13,200	10,41,051	11,53,251
M	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	1 1	3) Farmer'S Training entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	310	Voucher	6,54,251	0	89,000	0	5,65,251	6,54,251
							Voted-Sixth- Schedule-Garo	317	Voucher	2,46,239	0	10,000	11,000	2,25,239	2,46,239
							Voted-Sixth- Schedule-Garo	318	Voucher	28,557	0	0	2,200	26,357	28,557
						Total Object I	Head 1 :			9,29,047	0	99,000	13,200	8,16,847	9,29,047
					02. Wages		Voted-Sixth- Schedule-Garo	1046	Voucher	78,306	0	0	0	78,306	78,306
l															
							Voted-Sixth- Schedule-Garo	1342	Voucher	10,858	0	0	0	10,858	10,858
						Total Object I	Voted-Sixth- Schedule-Garo	1342	Voucher	10,858 89,164		0	0	10,858 89,164	10,858 89,164
						Total Object H	Voted-Sixth-Schedule-Garo Iead 2:	1342	Voucher		0				•

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Dema	and :	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depar	rtment :	Agriculture D	epartme	ent										
Treas	sury	Tura Treasury	<i>y</i>											
D.D.C	D.:	200004 Dis	trict Tra	ining Officer Farmers	Training Centre	e Sangsanggre Tu	ra							
Month	of Accou	int: SEP/2024												
Major Sul Head Maj Hea	b Minor or Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	iu 		пеац		Total Cub Mas	an Haad. ().			10,18,211	0	99,000	13,200	9,06,011	10,18,211
2401 00					Total Sub Maj									
					Total Major H				10,18,211		99,000	13,200	9,06,011	10,18,211
35.0					Total of Month	1:			10,18,211	0	99,000	13,200	9,06,011	10,18,211
Month Major Sul Head Maj	b Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Mag		IIcau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2401 00		03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1714	Voucher	3,539	0	0	0	3,539	3,539
						Voted-Sixth- Schedule-Garo	1756	Voucher	1,12,144	0	0	0	1,12,144	1,12,144
						Voted-Sixth- Schedule-Garo	326	Voucher	28,557	0	0	2,200	26,357	28,557
						Voted-Sixth- Schedule-Garo	328	Voucher	2,46,239	0	10,000	11,000	2,25,239	2,46,239
						Voted-Sixth- Schedule-Garo	330	Voucher	5,17,170	0	79,000	0	4,38,170	5,17,170
					Total Object H	Iead 1 :			9,07,649	0	89,000	13,200	8,05,449	9,07,649
				02. Wages		Voted-Sixth- Schedule-Garo	1473	Voucher	75,780	0	0	0	75,780	75,780
					Total Object H	Iead 2 :			75,780	0	0	0	75,780	75,780
					Total Sub Hea	d :			9,83,429	0	89,000	13,200	8,81,229	9,83,429
					Total Minor H	ead 109:			9,83,429	0	89,000	13,200	8,81,229	9,83,429

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Run Date:

D	eman	d:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
De	epartn	ment :	Agriculture D	epartme	ent										
Tı	reasur	ry	Tura Treasury	7											
D.	.D.O.	:	200004 Dis	trict Tra	aining Officer Farmers	s Training Centr	e Sangsanggre Tu	ra							
Mo	onth of	f Accour	nt: OCT/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00					Total Sub Maj	jor Head θ :			9,83,429	0	89,000	13,200	8,81,229	9,83,429
						Total Major H	Iead 2401 :			9,83,429	0	89,000	13,200	8,81,229	9,83,429
						Total of Mont	h :			9,83,429	0	89,000	13,200	8,81,229	9,83,429
Mo	onth of	f Accour	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		3) Farmer'S Training entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1834	Voucher	20,280	0	0	0	20,280	20,280
							Voted-Sixth- Schedule-Garo	1835	Voucher	17,118	0	0	0	17,118	17,118
							Voted-Sixth- Schedule-Garo	477	Voucher	28,557	0	0	2,200	26,357	28,557
							Voted-Sixth- Schedule-Garo	478	Voucher	2,46,239	0	10,000	11,000	2,25,239	2,46,239
							Voted-Sixth- Schedule-Garo	479	Voucher	5,17,170	0	79,000	0	4,38,170	5,17,170
							Voted-Sixth- Schedule-Garo	611	Voucher	1,16,011	0	0	0	1,16,011	1,16,011
						Total Object I	Head 1:			9,45,375	0	89,000	13,200	8,43,175	9,45,375
					02. Wages		Voted-Sixth- Schedule-Garo	797	Voucher	78,306	0	0	0	78,306	78,306
!						Total Object I	Head 2 :			78,306	0	0	0	78,306	78,306
						Total Sub Hea	ıd:			10,23,681	0	89,000	13,200	9,21,481	10,23,681

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Run Date:

D	eman	nd:	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epart	ment:	Agriculture D	epartme	ent										
Tr	reasu	ry	Tura Treasury	7											
Ď.	D.O.	:	200004 Dist	trict Tra	ining Officer Farmers	s Training Centr	re Sangsanggre Tu	ıra							
Mo	nth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	109				Total Minor H	Iead 109 :			10,23,681	0	89,000	13,200	9,21,481	10,23,681
						Total Sub Ma	jor Head θ :			10,23,681	0	89,000	13,200	9,21,481	10,23,681
						Total Major H	Head 2401:			10,23,681	0	89,000	13,200	9,21,481	10,23,681
						Total of Mont	h :			10,23,681	0	89,000	13,200	9,21,481	10,23,681
Mo	nth o	f Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		3) Farmer'S Training entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1634	Voucher	29,079	0	0	2,200	26,879	29,079
							Voted-Sixth- Schedule-Garo	1635	Voucher	2,50,787	0	10,000	0	2,40,787	2,50,787
							Voted-Sixth- Schedule-Garo	1636	Voucher	3,84,608	0	32,000	0	3,52,608	3,84,608
							Voted-Sixth- Schedule-Garo	2531	Voucher	1,23,130	0	0	0	1,23,130	1,23,130
							Voted-Sixth- Schedule-Garo	483	Voucher	2,50,787	0	10,000	11,000	2,29,787	2,50,787
							Voted-Sixth- Schedule-Garo	484	Voucher	3,84,608	0	32,000	0	3,52,608	3,84,608
							Voted-Sixth- Schedule-Garo	485	Voucher	29,079	0	0	2,200	26,879	29,079
						Total Object I	Head 1:			14,52,078	0	84,000	15,400	13,52,678	14,52,078
					02. Wages		Voted-Sixth- Schedule-Garo	971	Voucher	75,780	0	0	0	75,780	75,780

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D	eman	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Tura Treasury	/											
; D	D.O.	:	200004 Dis	trict Tra	ining Officer Farmer	rs Training Centre	e Sangsanggre Tu	ıra							
Mo	nth o	of Accou	nt: DEC/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		03) Farmer'S Training	0	02. Wages	Total Object H	lead 2 :			75,780	0	0	0	75,780	75,780
		C	entre		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	2162	Voucher	5,000	0	0	0	5,000	5,00
					Allowances		Voted-Sixth- Schedule-Garo	2383	Voucher	18,140	0	0	0	18,140	18,14
							Voted-Sixth- Schedule-Garo	2384	Voucher	14,260	0	0	0	14,260	14,26
							Voted-Sixth- Schedule-Garo	2385	Voucher	15,740	0	0	0	15,740	15,740
							Voted-Sixth- Schedule-Garo	2413	Voucher	17,180	0	0	0	17,180	17,180
							Voted-Sixth- Schedule-Garo	2414	Voucher	4,680	0	0	0	4,680	4,680
						Total Object H	Iead 11:			75,000	0	0	0	75,000	75,000
						Total Sub Hea	d :			16,02,858	0	84,000	15,400	15,03,458	16,02,858
						Total Minor H	ead 109:			16,02,858	0	84,000	15,400	15,03,458	16,02,858
						Total Sub Maj	or Head 0:			16,02,858	0	84,000	15,400	15,03,458	16,02,858
						Total Major H	ead 2401:			16,02,858	0	84,000	15,400	15,03,458	16,02,858
						Total of Month	ı :			16,02,858	0	84,000	15,400	15,03,458	16,02,858
Day		liation	Doution			Total of DDO	200004:			96,79,732	0	8,61,000	1,16,600	87,02,132	96,79,732
			Portion nent of A.G. Office.												
1111	e mul	лијиѕт	iem oj A.G. Ojjiće.	•											

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Demand :	43 ADMINISTRATION OF AGRICULTU	RE AND ALLIED SERVICES		
Department :	Agriculture Department			
Treasury	Tura Treasury			
D.D.O. :	200004 District Training Officer Farmers Tra	aining Centre Sangsanggre Tura		
Summary of DDO wi	ise expenditure	DDO wise Total (Original +R	econcilation+IA) :	96,79,732
2401 00 109 (03	3) Farmer'S Training Centre	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89,12,841
2401 00 109 (03	3) Farmer'S Training Centre	0 02. Wages	Voted-Sixth-Schedule-Garo	6,91,891
2401 00 109 (03) Farmer'S Training Centre	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	75,000
				96,79,732

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Der	man	d:	43 ADMIN	ISTRATION OF AG	RICULTURE AND A	LLIED SERVICES	S							
Dep	artr	ment :	Agriculture De	partment										
Trea	asur	ry	Tura Treasury											
D.D	.O.	:	200005 Rese	arch Officer Dist. &	Local Research Stn. &	Laboratories Tura								
Mont	th of	f Acco	unt: APR/2024											
Major S Head Ma				Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head	2				(State)		8009	- 7610		(A.G.))
2401 00	0	ļ ļ	(04) Bio- Control Laboratory And Pesticide Festing Lab	02. Wages		Voted-Sixth- Schedule-Garo	954	Voucher	1,51,962	0	0	0	1,51,962	1,51,962
			resting Lab		Total Object 1	Head 2:			1,51,962	0	0	0	1,51,962	1,51,962
					Total Sub Hea	nd:			1,51,962	0	0	0	1,51,962	1,51,962
					Total Minor F	Iead 107 :			1,51,962	0	0	0	1,51,962	1,51,962
					Total Sub Ma	jor Head θ :			1,51,962	0	0	0	1,51,962	1,51,962
					Total Major H	Head 2401:			1,51,962	0	0	0	1,51,962	1,51,962
2415 01	1	004	(04) Agricultural Research Stations And	(01) Salaries, Su Allowance	imtuary	Voted-Sixth- Schedule-Garo	369	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,399
			Laboratories			Voted-Sixth- Schedule-Garo	674	Voucher	30,344	0	0	0	30,344	30,344
						Voted-Sixth- Schedule-Garo	677	Voucher	28,992	0	0	0	28,992	28,992
						Voted-Sixth- Schedule-Garo	97	Voucher	5,79,883	6,000	72,000	5,500	4,96,383	5,73,883
					Total Object I	Head 1:			12,26,618	6,000	1,11,500	5,500	11,03,618	12,20,618
				02. Wages		Voted-Sixth- Schedule-Garo	957	Voucher	1,05,493	0	0	0	1,05,493	1,05,493
					Total Object 1	Head 2:			1,05,493	0	0	0	1,05,493	1,05,493
					Total Sub Hea	ad:			13,32,111	6,000	1,11,500	5,500	12,09,111	13,26,111
			(13) Soil Testing Lab	02. Wages		Voted-Sixth- Schedule-Garo	958	Voucher	80,169	0	0	0	80,169	80,169
					Total Object I	Head 2:			80,169	0	0	0	80,169	80,169

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Run Date:

Demand:				CULTURE AND A	LLIED SERVICES	· · · · · · · · · · · · · · · · · · ·							
Departmen	t: Agriculture I	Departme	ent										
Treasury	Tura Treasur	y											
D.D.O. :	200005 Res	search O	officer Dist. & Loc	cal Research Stn. &	Laboratories Tura								
Month of Ac	count: APR/2024												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head		S 4				(State)		8009	- 7610		(A.G.)
2415 01 004	(13) Soil Testing Lab			Total Sub Hea	nd:			80,169	0	0	0	80,169	80,16
	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	368	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,72
					Voted-Sixth- Schedule-Garo	672	Voucher	15,240	0	0	0	15,240	15,24
					Voted-Sixth- Schedule-Garo	679	Voucher	25,240	0	0	0	25,240	25,24
					Voted-Sixth- Schedule-Garo	95	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,91
				Total Object I	Head 1:			8,33,123	2,000	96,110	2,200	7,32,813	8,31,12
			02. Wages		Voted-Sixth- Schedule-Garo	960	Voucher	68,944	0	0	0	68,944	68,94
				Total Object I	Head 2:			68,944	0	0	0	68,944	68,94
				Total Sub Hea	nd:			9,02,067	2,000	96,110	2,200	8,01,757	9,00,06
	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	961	Voucher	42,346	0	0	0	42,346	42,34
				Total Object I	Head 2 :			42,346	0	0	0	42,346	42,34
				Total Sub Hea	ıd:			42,346	0	0	0	42,346	42,34
				Total Minor H	Iead 4:			23,56,693	8,000	2,07,610	7,700	21,33,383	23,48,69
				Total Sub Ma	jor Head 1:			23,56,693	8,000	2,07,610	7,700	21,33,383	23,48,69
				Total Major H	Iead 2415:			23,56,693	8,000	2,07,610	7,700	21,33,383	23,48,69
				Total of Mont	h :			25,08,655	8,000	2,07,610	7,700	22,85,345	25,00,65

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	Dema	ind:	43 ADMIN	VISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
I	Depar	tment :	Agriculture De	partme	ent										
7	Treasu	ury	Tura Treasury												
i	D.D.O). :	200005 Rese	arch O	officer Dist. & Local	Research Stn. &	Laboratories Tura								
M	Ionth	of Acco	unt: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	1180	Voucher	1,45,440	0	0	0	1,45,440	1,45,440
			Testing Lab			Total Object H	Iead 2:			1,45,440	0	0	0	1,45,440	1,45,440
						Total Sub Hea	d :			1,45,440	0	0	0	1,45,440	1,45,440
						Total Minor H	lead 107 :			1,45,440	0	0	0	1,45,440	1,45,440
						Total Sub Maj	or Head θ :			1,45,440	0	0	0	1,45,440	1,45,440
						Total Major H	lead 2401 :			1,45,440	0	0	0	1,45,440	1,45,440
2415	01		Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	598	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,399
			Laboratories				Voted-Sixth- Schedule-Garo	599	Voucher	5,79,883	6,000	72,000	5,500	4,96,383	5,73,883
						Total Object H	Iead <i>1 :</i>			11,67,282	6,000	1,11,500	5,500	10,44,282	11,61,282
					02. Wages		Voted-Sixth- Schedule-Garo	1181	Voucher	96,892	0	0	0	96,892	96,892
						Total Object H	Iead 2 :			96,892	0	0	0	96,892	96,892
						Total Sub Hea	d :			12,64,174	6,000	1,11,500	5,500	11,41,174	12,58,174
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1182	Voucher	77,840	0	0	0	77,840	77,840
						Total Object H	Iead 2 :			77,840	0	0	0	77,840	77,840
						Total Sub Hea	d :			77,840	0	0	0	77,840	77,840
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	597	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,915

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I	Dema r	nd:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Tura Treasury	Y											
Ď	.D.O.	:	200005 Res	search O	fficer Dist. & Loc	al Research Stn. &	Laboratories Tura								
Me	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		5011110				(State)		8009	- 7610		(A.G.))
2415	01		14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	600	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728
						Total Object I	Iead 1 :			7,92,643	2,000	96,110	2,200	6,92,333	7,90,643
					02. Wages		Voted-Sixth- Schedule-Garo	1184	Voucher	61,660	0	0	0	61,660	61,660
						Total Object I	lead 2 :			61,660	0	0	0	61,660	61,660
						Total Sub Hea	d :			8,54,303	2,000	96,110	2,200	7,53,993	8,52,303
		(:	15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1183	Voucher	40,980	0	0	0	40,980	40,980
						Total Object I	lead 2 :			40,980	0	0	0	40,980	40,980
						Total Sub Hea	d :			40,980	0	0	0	40,980	40,980
						Total Minor H	lead 4:			22,37,297	8,000	2,07,610	7,700	20,13,987	22,29,297
						Total Sub Maj	or Head 1:			22,37,297	8,000	2,07,610	7,700	20,13,987	22,29,297
						Total Major H	Lead 2415:			22,37,297	8,000	2,07,610	7,700	20,13,987	22,29,297
						Total of Mont	n :			23,82,737	8,000	2,07,610	7,700	21,59,427	23,74,737
Me	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) Bio- Control aboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	932	Voucher	1,50,288	0	0	0	1,50,288	1,50,288

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]	Dem	nand :	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND ALLIED SERVICE	ES							
I	Depa	artment :	Agriculture De	epartme	ent									
7	Гrea	sury	Tura Treasury											
i	D.D.	O. :	200005 Rese	earch O	officer Dist. & Local	Research Stn. & Laboratories Tura	a							
M	lontl	h of Acco	unt: JUN/2024											
		ıb Minor jor Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	He	•		Head		5 0			(State)		8009	- 7610		(A.G.)
2401	00	107	(- /	0	02. Wages	Total Object Head 2:			1,50,288	0	0	0	1,50,288	1,50,28
			Laboratory And Pesticide Testing Lab			Total Sub Head:			1,50,288	0	0	0	1,50,288	1,50,28
						Total Minor Head 107:			1,50,288	0	0	0	1,50,288	1,50,28
						Total Sub Major Head θ :			1,50,288	0	0	0	1,50,288	1,50,28
						Total Major Head 2401:			1,50,288	0	0	0	1,50,288	1,50,28
2415	01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	303	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,39
			Laboratories			Voted-Sixth- Schedule-Garo	308	Voucher	5,79,883	6,000	65,500	5,500	5,02,883	5,73,88
						Total Object Head 1:			11,67,282	6,000	1,05,000	5,500	10,50,782	11,61,28
					02. Wages	Voted-Sixth- Schedule-Garo	944	Voucher	1,01,984	0	0	0	1,01,984	1,01,98
						Total Object Head 2:			1,01,984	0	0	0	1,01,984	1,01,98
						Total Sub Head:			12,69,266	6,000	1,05,000	5,500	11,52,766	12,63,26
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth- Schedule-Garo	943	Voucher	78,643	0	0	0	78,643	78,64
						Total Object Head 2:			78,643	0	0	0	78,643	78,64
						Total Sub Head:			78,643	0	0	0	78,643	78,64
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth- Schedule-Garo	300	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,72
						Voted-Sixth- Schedule-Garo	310	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,91

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]	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Γ)epart	tment	: Agriculture De	epartme	nt										
Т	reasu	ıry	Tura Treasury												
i).D.O.	.:	200005 Rese	earch O	fficer Dist. & Loc	al Research Stn. &	Laboratories Tura								
M	onth o	of Acco	ount: JUN/2024												
-			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		2 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	01	004	,	0	01. Salaries	Total Object I	Head 1:			7,92,643	2,000	96,110	2,200	6,92,333	7,90,643
			Organisation		02. Wages		Voted-Sixth- Schedule-Garo	945	Voucher	63,776	0	0	0	63,776	63,776
						Total Object I	Head 2 :			63,776	0	0	0	63,776	63,776
						Total Sub Hea	ıd:			8,56,419	2,000	96,110	2,200	7,56,109	8,54,419
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	942	Voucher	42,346	0	0	0	42,346	42,346
						Total Object I	Head 2 :			42,346	0	0	0	42,346	42,346
						Total Sub Hea	ıd:			42,346	0	0	0	42,346	42,346
						Total Minor H	lead 4:			22,46,674	8,000	2,01,110	7,700	20,29,864	22,38,674
						Total Sub Maj	jor Head 1:			22,46,674	8,000	2,01,110	7,700	20,29,864	22,38,674
						Total Major H	lead 2415:			22,46,674	8,000	2,01,110	7,700	20,29,864	22,38,674
						Total of Mont	h :			23,96,962	8,000	2,01,110	7,700	21,80,152	23,88,962
M	onth o	of Acco	ount: JUL/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	107	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	1502	Voucher	1,45,440	0	0	0	1,45,440	1,45,440
			Testing Lab			Total Object I	Head 2:			1,45,440	0	0	0	1,45,440	1,45,440

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]	Den	nand:	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND ALLIEI	O SERVICES	S							
Γ	Depa	artment :	Agriculture De	epartme	ent										
Т	Гrea	asury	Tura Treasury												
i	D.D.	.O.:	200005 Rese	earch C	Officer Dist. & Local	Research Stn. & Labor	ratories Tura								
M	Iont	th of Acco	ount: JUL/2024												
		ub Minor		Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
		ead		Head		50				(State)		8009	- 7610		(A.G.)
2401	00) 107	(04) Bio- Control Laboratory And Pesticide Testing Lab			Total Sub Head:				1,45,440	0	0	0	1,45,440	1,45,44
			, , , , , , , , , , , , , , , , , , ,			Total Minor Head	107 :			1,45,440	0	0	0	1,45,440	1,45,44
						Total Sub Major He	ead 0:			1,45,440	0	0	0	1,45,440	1,45,44
						Total Major Head	2401:			1,45,440	0	0	0	1,45,440	1,45,44
2415	01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		l-Sixth- lule-Garo	814	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,39
			Laboratories				l-Sixth- lule-Garo	817	Voucher	5,79,883	6,000	65,500	5,500	5,02,883	5,73,88
						Total Object Head	. 1:			11,67,282	6,000	1,05,000	5,500	10,50,782	11,61,28
					02. Wages		l-Sixth- lule-Garo	1525	Voucher	1,02,090	0	0	0	1,02,090	1,02,09
						Total Object Head	2:			1,02,090	0	0	0	1,02,090	1,02,09
						Total Sub Head:				12,69,372	6,000	1,05,000	5,500	11,52,872	12,63,37
			(13) Soil Testing Lab	0	02. Wages		l-Sixth- lule-Garo	1521	Voucher	73,071	0	0	0	73,071	73,07
						Total Object Head	. 2:			73,071	0	0	0	73,071	73,07
						Total Sub Head:				73,071	0	0	0	73,071	73,07
			(14) State Soil Survey Organisation	0	01. Salaries		l-Sixth- lule-Garo	815	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,91
							l-Sixth- lule-Garo	816	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,72

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	Dema	nd:	43 ADMII	NISTR A	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture D	epartme	ent										
7	Freasu	ıry	Tura Treasury												
i	D.D.O	.:	200005 Res	earch O	fficer Dist. & Loc	al Research Stn. &	Laboratories Tura								
M	lonth (of Acco	unt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01		, ,	0	01. Salaries	Total Object I	Head 1 :			7,92,643	2,000	96,110	2,200	6,92,333	7,90,643
			Organisation		02. Wages		Voted-Sixth- Schedule-Garo	1074	Voucher	63,480	0	0	0	63,480	63,480
						Total Object I	Head 2 :			63,480	0	0	0	63,480	63,480
						Total Sub Hea	d:			8,56,123	2,000	96,110	2,200	7,55,813	8,54,123
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1075	Voucher	40,980	0	0	0	40,980	40,980
						Total Object I	Head 2 :			40,980	0	0	0	40,980	40,980
						Total Sub Hea	d:			40,980	0	0	0	40,980	40,980
						Total Minor H	lead 4:			22,39,546	8,000	2,01,110	7,700	20,22,736	22,31,546
						Total Sub Maj	jor Head 1:			22,39,546	8,000	2,01,110	7,700	20,22,736	22,31,546
						Total Major H	lead 2415:			22,39,546	8,000	2,01,110	7,700	20,22,736	22,31,546
						Total of Mont	h :			23,84,986	8,000	2,01,110	7,700	21,68,176	23,76,986
M	onth (of Acco	unt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2401	00		Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	1164	Voucher	21,838	0	0	0	21,838	21,838
			Testing Lab				Voted-Sixth- Schedule-Garo	779	Voucher	1,50,288	0	0	0	1,50,288	1,50,288

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]	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	}							
Γ	epart	ment :	: Agriculture De	epartme	ent										
Т	reasu	ry	Tura Treasury												
i).D.O.	:	200005 Rese	earch O	fficer Dist. & Local l	Research Stn. & I	Laboratories Tura								
M	onth (of Acco	ount: AUG/2024												
	Majo	r Head	r Sub I Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head								8009	- /010		
2401	00	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages	Total Object Ho	ead 2:			1,72,126	0	0	0	1,72,126	1,72,126
			Testing Lab			Total Sub Head	l :			1,72,126	0	0	0	1,72,126	1,72,126
						Total Minor He	ead 107:			1,72,126	0	0	0	1,72,126	1,72,126
		111	(01) Land Use Survey	0	06. Medical Treatment		Voted-Sixth- Schedule-Garo	1161	Voucher	6,00,000	0	0	0	6,00,000	6,00,000
						Total Object Ho	ead 6:			6,00,000	0	0	0	6,00,000	6,00,000
						Total Sub Head	l:			6,00,000	0	0	0	6,00,000	6,00,000
						Total Minor He	ead 111:			6,00,000	0	0	0	6,00,000	6,00,000
						Total Sub Majo	or Head 0:			7,72,126	0	0	0	7,72,126	7,72,126
						Total Major He	ead 2401:			7,72,126	0	0	0	7,72,126	7,72,126
2415	01	004	Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	5,99,125	0	39,500	0	5,59,625	5,99,125
			Laboratories				Voted-Sixth- Schedule-Garo	28	Voucher	5,95,412	6,000	70,500	5,500	5,13,412	5,89,412
						Total Object Ho	ead 1 :			11,94,537	6,000	1,10,000	5,500	10,73,037	11,88,537
					02. Wages		Voted-Sixth- Schedule-Garo	1160	Voucher	15,128	0	0	0	15,128	15,128
							Voted-Sixth- Schedule-Garo	771	Voucher	1,05,493	0	0	0	1,05,493	1,05,493
						Total Object Ho	ead 2:			1,20,621	0	0	0	1,20,621	1,20,621
						Total Sub Head	l:			13,15,158	6,000	1,10,000	5,500	11,93,658	13,09,158
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-	1159	Voucher	11,834	0	0	0	11,834	11,834

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Run Date:

Dem	and:	43 ADM	INISTRA	ATION OF AGRICU	ULTURE AND A	LLIED SERVICES	5							
Depa	rtment :	Agriculture l	Departme	ent										
Trea	sury	Tura Treasur	÷y											
D.D.	0.:	200005 Re	esearch C	Officer Dist. & Local	l Research Stn. &	Laboratories Tura								
Montl	n of Acco	ount: AUG/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2415 01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	770	Voucher	81,375	0	0	0	81,375	81,375
					Total Object I	Head 2 :			93,209	0	0	0	93,209	93,209
					Total Sub Hea	d:			93,209	0	0	0	93,209	93,209
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	22	Voucher	2,97,060	0	21,110	0	2,75,950	2,97,060
						Voted-Sixth- Schedule-Garo	29	Voucher	5,10,880	2,000	75,000	2,200	4,31,680	5,08,880
					Total Object I	Head 1 :			8,07,940	2,000	96,110	2,200	7,07,630	8,05,940
				02. Wages		Voted-Sixth- Schedule-Garo	1158	Voucher	9,638	0	0	0	9,638	9,638
						Voted-Sixth- Schedule-Garo	769	Voucher	65,596	0	0	0	65,596	65,596
					Total Object I	Head 2 :			75,234	0	0	0	75,234	75,234
				11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	1156	Voucher	42,401	0	0	0	42,401	42,401
					Total Object I	Head 11:			42,401	0	0	0	42,401	42,401
					Total Sub Hea	d:			9,25,575	2,000	96,110	2,200	8,25,265	9,23,575
		(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1157	Voucher	6,100	0	0	0	6,100	6,100
						Voted-Sixth- Schedule-Garo	768	Voucher	42,346	0	0	0	42,346	42,346
					Total Object I	Head 2:			48,446	0	0	0	48,446	48,446
					Total Sub Hea	d:			48,446	0	0	0	48,446	48,446

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Run Date:

]	Demai	nd :	43 ADMIN	VISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
E	Depart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Tura Treasury												
i).D.O.	.:	200005 Rese	arch O	fficer Dist. & Local l	Research Stn. &	Laboratories Tura								
М	onth o	of Accou	int: AUG/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009	- 7610		(11101))
2415	01	004				Total Minor H	Iead 4 :			23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388
						Total Sub Ma	jor Head $1:$			23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388
						Total Major H	Head 2415:			23,82,388	8,000	2,06,110	7,700	21,60,578	23,74,388
						Total of Mont	h :			31,54,514	8,000	2,06,110	7,700	29,32,704	31,46,514
M	onth (of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licad	Head		Treat	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	Ĺ	aboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	885	Voucher	1,55,837	0	0	0	1,55,837	1,55,837
			esting Lab			Total Object I	Head 2 :			1,55,837	0	0	0	1,55,837	1,55,837
						Total Sub Hea	nd:			1,55,837	0	0	0	1,55,837	1,55,837
						Total Minor H	Iead 107 :			1,55,837	0	0	0	1,55,837	1,55,837
		111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	877	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
							Voted-Sixth- Schedule-Garo	879	Voucher	97,855	0	0	0	97,855	97,855
							Voted-Sixth- Schedule-Garo	880	Voucher	1,09,873	0	17,500	0	92,373	1,09,873
						Total Object I	Hood 1.			4,48,239	0	42,500	0	4,05,739	4,48,239
						Total Object I	neau 1.			4,40,239	U	42,500	v	1,00,70	, -,

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Γ) emar	nd:	43 A	DMINIST	RATION OF AGRICU	LTURE AND AI	LLIED SERVICES	5							
D	epart	ment :	Agricult	ure Depart	ment										
Т	reasu	ry	Tura Tre	easury											
Ď	.D.O.	:	200005	Research	Officer Dist. & Local	Research Stn. &	Laboratories Tura								
Mo	onth o	of Accou	int: SEP/202	24											
		Minor r Head		Su Su	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Hea		Semme				(State)		8009	- 7610		(A.G.))
2401	00	111 (01) Land Use Sur	vey 0	02. Wages		Voted-Sixth- Schedule-Garo	1371	Voucher	29,884	0	0	0	29,884	29,884
							Voted-Sixth- Schedule-Garo	1372	Voucher	4,270	0	0	0	4,270	4,270
							Voted-Sixth- Schedule-Garo	1373	Voucher	30,969	0	0	0	30,969	30,969
							Voted-Sixth- Schedule-Garo	882	Voucher	29,884	0	0	0	29,884	29,884
							Voted-Sixth- Schedule-Garo	884	Voucher	28,920	0	0	0	28,920	28,920
						Total Object H	Iead 2 :			1,52,392	0	0	0	1,52,392	1,52,392
						Total Sub Hea	d :			6,00,631	0	42,500	0	5,58,131	6,00,631
						Total Minor H	ead 111:			6,00,631	0	42,500	0	5,58,131	6,00,631
						Total Sub Maj	or Head 0:			7,56,468	0	42,500	0	7,13,968	7,56,468
						Total Major H	ead 2401:			7,56,468	0	42,500	0	7,13,968	7,56,468
2415	01	F	04) Agricultural Research Stations	0 And	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	348	Voucher	5,99,125	0	39,500	0	5,59,625	5,99,125
			Laboratories				Voted-Sixth- Schedule-Garo	789	Voucher	5,95,412	0	60,500	5,500	5,29,412	5,95,412
						Total Object H	Iead 1 :			11,94,537	0	1,00,000	5,500	10,89,037	11,94,537
					02. Wages		Voted-Sixth- Schedule-Garo	901	Voucher	1,08,503	0	0	0	1,08,503	1,08,503
						Total Object H	lead 2 :			1,08,503	0	0	0	1,08,503	1,08,503
						Total Sub Hea	d :			13,03,040	0	1,00,000	5,500	11,97,540	13,03,040

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Dem	and:	43 ADM	INISTRA	ATION OF AGRIC	CULTURE AND A	ALLIED SERVICES	5							
	rtment			ent										
Treas	sury	Tura Treasur	ry											
Ď.D.(0.:	200005 Re	esearch C	Officer Dist. & Loc	cal Research Stn. &	Laboratories Tura								
Month	of Ac	count: SEP/2024												
Aajor Su Head Maj		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2415 01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	898	Voucher	79,717	0	0	0	79,717	79,717
					Total Object 1	Head 2:			79,717	0	0	0	79,717	79,71
					Total Sub Hea	ad :			79,717	0	0	0	79,717	79,717
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	347	Voucher	2,97,060	0	21,110	0	2,75,950	2,97,060
						Voted-Sixth- Schedule-Garo	351	Voucher	5,10,880	0	75,000	2,200	4,33,680	5,10,880
					Total Object l	Head 1 :			8,07,940	0	96,110	2,200	7,09,630	8,07,940
				02. Wages		Voted-Sixth- Schedule-Garo	900	Voucher	67,101	0	0	0	67,101	67,101
					Total Object 1	Head 2 :			67,101	0	0	0	67,101	67,101
					Total Sub Hea	ad:			8,75,041	0	96,110	2,200	7,76,731	8,75,041
		(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	896	Voucher	43,896	0	0	0	43,896	43,896
					Total Object 1	Head 2:			43,896	0	0	0	43,896	43,896
					Total Sub Hea	ad:			43,896	0	0	0	43,896	43,896
					Total Minor I	Head 4:			23,01,694	0	1,96,110	7,700	20,97,884	23,01,694
					Total Sub Ma	jor Head 1:			23,01,694	0	1,96,110	7,700	20,97,884	23,01,694
					Total Major I	Head 2415:			23,01,694	0	1,96,110	7,700	20,97,884	23,01,694
					Total of Mont	th:			30,58,162	0	2,38,610	7,700	28,11,852	30,58,162

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]	Demai	nd :	43 ADMIN	ISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	}							
D	Pepart	tment :	Agriculture De	partme	ent										
T	reasu	ıry	Tura Treasury												
Ė).D.O.	.:	200005 Rese	arch O	officer Dist. & Local	Research Stn. &	Laboratories Tura								
M	onth o	of Acco	unt: OCT/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	1348	Voucher	1,50,810	0	0	0	1,50,810	1,50,810
			Testing Lab			Total Object H	lead 2 :			1,50,810	0	0	0	1,50,810	1,50,810
						Total Sub Head	d :			1,50,810	0	0	0	1,50,810	1,50,810
						Total Minor H	ead 107 :			1,50,810	0	0	0	1,50,810	1,50,810
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	519	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
							Voted-Sixth- Schedule-Garo	522	Voucher	1,45,583	0	15,000	0	1,30,583	1,45,583
							Voted-Sixth- Schedule-Garo	537	Voucher	62,145	0	2,500	0	59,645	62,145
						Total Object H	lead 1 :			4,48,239	0	42,500	0	4,05,739	4,48,239
					02. Wages		Voted-Sixth- Schedule-Garo	1245	Voucher	29,970	0	0	0	29,970	29,970
						Total Object H	lead 2 :			29,970	0	0	0	29,970	29,970
						Total Sub Head	d :			4,78,209	0	42,500	0	4,35,709	4,78,209
						Total Minor H	ead 111:			4,78,209	0	42,500	0	4,35,709	4,78,209
						Total Sub Maj	or Head θ :			6,29,019	0	42,500	0	5,86,519	6,29,019
						Total Major H	ead 2401:			6,29,019	0	42,500	0	5,86,519	6,29,019
2415	01		Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1156	Voucher	1,30,623	0	21,110	0	1,09,513	1,30,623
			Laboratories				Voted-Sixth- Schedule-Garo	517	Voucher	4,56,490	0	12,000	0	4,44,490	4,56,490

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Run Date:

Dema	and:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S								
Depai	rtment :	Agriculture D	Agriculture Department												
Treas	ury	Tura Treasury	Tura Treasury												
D.D. C).:	200005 Res	search O	fficer Dist. & Local	Research Stn. &	Laboratories Tura									
Month	of Accor	unt: OCT/2024													
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun (A.G.)	
Head		IIcau	Head		Schine				(State)		8009	- 7610			
2415 01		(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	732	Voucher	5,95,412	0	60,500	5,500	5,29,412	5,95,41	
		aboratories			Total Object H	Head 1 :			11,82,525	0	93,610	5,500	10,83,415	11,82,52	
				02. Wages		Voted-Sixth- Schedule-Garo	1347	Voucher	1,05,810	0	0	0	1,05,810	1,05,81	
					Total Object I	Head 2:			1,05,810	0	0	0	1,05,810	1,05,81	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	945	Voucher	18,420	0	0	0	18,420	18,42	
					Total Object H	Head 11:			18,420	0	0	0	18,420	18,42	
					Total Sub Hea	ıd:			13,06,755	0	93,610	5,500	12,07,645	13,06,75	
		3) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1242	Voucher	81,660	0	0	0	81,660	81,66	
					Total Object I	Head 2 :			81,660	0	0	0	81,660	81,66	
					Total Sub Hea	ıd:			81,660	0	0	0	81,660	81,66	
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	1154	Voucher	11,060	0	0	0	11,060	11,06	
						Voted-Sixth- Schedule-Garo	1155	Voucher	99,543	0	0	0	99,543	99,54	
						Voted-Sixth- Schedule-Garo	531	Voucher	1,66,437	0	0	0	1,66,437	1,66,43	
						Voted-Sixth- Schedule-Garo	733	Voucher	5,10,880	0	75,000	2,200	4,33,680	5,10,886	
					Total Object I	Head 1 :			7,87,920	0	75,000	2,200	7,10,720	7,87,92	
				02. Wages		Voted-Sixth- Schedule-Garo	1243	Voucher	65,850	0	0	0	65,850	65,85	

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I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Tura Treasury	,											
	D.O.				fficer Dist. & Local	Research Stn. &	Laboratories Tura								
					Theer Dist. & Locar	Research 5th. &	Laboratories Tura								
Me	onth o	of Acco	unt: OCT/2024							C	D 1 4	D 1 (*		NT / A	
		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.))
2415	01		(14) State Soil Survey	0	02. Wages	Total Object H	Iead 2:			65,850	0	0	0	65,850	65,850
			Organisation			Total Sub Hea	d :			8,53,770	0	75,000	2,200	7,76,570	8,53,770
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	1244	Voucher	42,480	0	0	0	42,480	42,480
						Total Object H	Iead 2 :			42,480	0	0	0	42,480	42,480
						Total Sub Hea	d :			42,480	0	0	0	42,480	42,480
						Total Minor H	lead 4:			22,84,665	0	1,68,610	7,700	21,08,355	22,84,665
						Total Sub Maj	or Head 1:			22,84,665	0	1,68,610	7,700	21,08,355	22,84,665
						Total Major H	lead 2415:			22,84,665	0	1,68,610	7,700	21,08,355	22,84,665
						Total of Montl	h :			29,13,684	0	2,11,110	7,700	26,94,874	29,13,684
Mo	onth o	of Acco	unt: NOV/2024												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) Bio- Control Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	812	Voucher	1,55,837	0	0	0	1,55,837	1,55,837
			Testing Lab			Total Object H	Head 2:			1,55,837	0	0	0	1,55,837	1,55,837
						Total Sub Hea	d :			1,55,837	0	0	0	1,55,837	1,55,837
						Total Minor H	lead 107 :			1,55,837	0	0	0	1,55,837	1,55,837
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary		Voted-Sixth-	1574	Voucher	10,644	0	0	0	10,644	10,644

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Run Date : 22/01/2025

I	Dema	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture 1	Departme	ent										
Т	reasu	ıry	Tura Treasur	·y											
Ď	D.O.	.:	200005 Re	search O	fficer Dist. & Local l	Research Stn. &	Laboratories Tura								
Me	onth (of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1578	Voucher	15,552	0	0	0	15,552	15,552
							Voted-Sixth- Schedule-Garo	375	Voucher	1,45,583	0	10,000	0	1,35,583	1,45,583
							Voted-Sixth- Schedule-Garo	408	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
							Voted-Sixth- Schedule-Garo	480	Voucher	62,145	0	2,500	0	59,645	62,145
						Total Object H	Head 1:			4,74,435	0	37,500	0	4,36,935	4,74,435
					02. Wages		Voted-Sixth- Schedule-Garo	813	Voucher	30,969	0	0	0	30,969	30,969
						Total Object H	Iead 2 :			30,969	0	0	0	30,969	30,969
						Total Sub Hea	d:			5,05,404	0	37,500	0	4,67,904	5,05,404
						Total Minor H	lead 111:			5,05,404	0	37,500	0	4,67,904	5,05,404
						Total Sub Maj	for Head θ :			6,61,241	0	37,500	0	6,23,741	6,61,241
						Total Major H	lead 2401 :			6,61,241	0	37,500	0	6,23,741	6,61,241
2415	01	R	04) Agricultural esearch Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1576	Voucher	45,492	0	0	0	45,492	45,492
		L	aboratories				Voted-Sixth- Schedule-Garo	1577	Voucher	45,864	0	0	0	45,864	45,864
							Voted-Sixth- Schedule-Garo	372	Voucher	5,95,412	0	60,500	5,500	5,29,412	5,95,412
							Voted-Sixth- Schedule-Garo	407	Voucher	5,87,113	0	33,110	0	5,54,003	5,87,113
						Total Object H	Head 1:			12,73,881	0	93,610	5,500	11,74,771	12,73,881

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Run Date:

De	eman	d :	43 ADMIN	NISTRA	TION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture De	epartme	nt										
Tre	easur	y	Tura Treasury												
; D.1	D.O. :	:	200005 Rese	earch Of	fficer Dist. & Loc	cal Research Stn. &	Laboratories Tura								
Moi	nth of	f Accou	nt: NOV/2024												
Major (Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>-</i>				(State)		8009	- 7610		(A.G.))
2415	01	R	esearch Stations And	0	02. Wages		Voted-Sixth- Schedule-Garo	808	Voucher	1,09,337	0	0	0	1,09,337	1,09,337
		L	aboratories			Total Object I	Head 2 :			1,09,337	0	0	0	1,09,337	1,09,337
						Total Sub Hea	nd:			13,83,218	0	93,610	5,500	12,84,108	13,83,218
		(1	3) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	809	Voucher	84,382	0	0	0	84,382	84,382
						Total Object I	Head 2 :			84,382	0	0	0	84,382	84,382
						Total Sub Hea	nd:			84,382	0	0	0	84,382	84,382
			4) State Soil Survey organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	1573	Voucher	38,928	0	0	0	38,928	38,928
							Voted-Sixth- Schedule-Garo	1575	Voucher	21,360	0	0	0	21,360	21,360
							Voted-Sixth- Schedule-Garo	376	Voucher	32,911	0	0	0	32,911	32,911
							Voted-Sixth- Schedule-Garo	610	Voucher	2,77,040	0	0	0	2,77,040	2,77,040
							Voted-Sixth- Schedule-Garo	629	Voucher	4,77,969	0	72,500	2,200	4,03,269	4,77,969
						Total Object I	Head 1:			8,48,208	0	72,500	2,200	7,73,508	8,48,208
					02. Wages		Voted-Sixth- Schedule-Garo	810	Voucher	68,045	0	0	0	68,045	68,045
						Total Object I	Head 2:			68,045	0	0	0	68,045	68,045
						Total Sub Hea	id:			9,16,253	0	72,500	2,200	8,41,553	9,16,253
		(1	5) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	811	Voucher	43,896	0	0	0	43,896	43,896

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Run Date:

I	Demar	nd :	43 ADMIN	ISTR/	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г)epart	ment :	Agriculture De	partme	ent										
Т	reasu	ıry	Tura Treasury												
Ė).D.O.	. :	200005 Rese	arch O	fficer Dist. & Local	Research Stn. &	Laboratories Tura								
M	onth o	of Accou	unt: NOV/2024												
Head		Minor r Head l	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	01	004	15) Seed Testing Lab	0	02. Wages	Total Object I	Head 2 :			43,896	0	0	0	43,896	43,896
						Total Sub Hea	d:			43,896	0	0	0	43,896	43,896
						Total Minor H	lead 4:			24,27,749	0	1,66,110	7,700	22,53,939	24,27,749
						Total Sub Maj	jor Head 1:			24,27,749	0	1,66,110	7,700	22,53,939	24,27,749
						Total Major H	lead 2415:			24,27,749	0	1,66,110	7,700	22,53,939	24,27,749
						Total of Mont	h :			30,88,990	0	2,03,610	7,700	28,77,680	30,88,990
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	ji	Laboratory And Pesticide	0	02. Wages		Voted-Sixth- Schedule-Garo	731	Voucher	1,50,810	0	0	0	1,50,810	1,50,810
			Testing Lab			Total Object I	Head 2:			1,50,810	0	0	0	1,50,810	1,50,810
						Total Sub Hea	d:			1,50,810	0	0	0	1,50,810	1,50,810
					_	Total Minor H	lead 107 :			1,50,810	0	0	0	1,50,810	1,50,810
		111 (01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1045	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	1665	Voucher	63,315	0	2,500	0	60,815	63,315
							Voted-Sixth- Schedule-Garo	1666	Voucher	2,45,242	0	25,000	0	2,20,242	2,45,242

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Run Date:

	Dema	nd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
	Depart	tment :	Agriculture D	epartme	nt										
	Treasu	ıry	Tura Treasury	,											
	D.D.O	.:	200005 Res	earch Of	ficer Dist. & Local	Research Stn. &	Laboratories Tura								
N	Ionth (of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1667	Voucher	1,48,301	0	10,000	0	1,38,301	1,48,301
							Voted-Sixth- Schedule-Garo	468	Voucher	2,45,242	0	25,000	0	2,20,242	2,45,242
							Voted-Sixth- Schedule-Garo	469	Voucher	2,11,616	0	12,500	0	1,99,116	2,11,616
						Total Object H	Head 1:			9,20,716	0	75,000	0	8,45,716	9,20,716
					02. Wages		Voted-Sixth- Schedule-Garo	732	Voucher	29,970	0	0	0	29,970	29,970
						Total Object H	Head 2:			29,970	0	0	0	29,970	29,970
						Total Sub Hea	d:			9,50,686	0	75,000	0	8,75,686	9,50,686
						Total Minor H	lead 111 :			9,50,686	0	75,000	0	8,75,686	9,50,686
						Total Sub Maj	or Head θ :			11,01,496	0	75,000	0	10,26,496	11,01,496
						Total Major H	lead 2401 :			11,01,496	0	75,000	0	10,26,496	11,01,496
2415	01	R	Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1057	Voucher	35,000	0	0	0	35,000	35,000
			Laboratories				Voted-Sixth- Schedule-Garo	1668	Voucher	6,06,593	0	60,500	0	5,46,093	6,06,593
							Voted-Sixth- Schedule-Garo	1669	Voucher	4,72,434	0	21,110	0	4,51,324	4,72,434
							Voted-Sixth- Schedule-Garo	2337	Voucher	11,798	0	10,000	0	1,798	11,798
							Voted-Sixth- Schedule-Garo	2338	Voucher	1,04,380	0	0	0	1,04,380	1,04,380
							Voted-Sixth- Schedule-Garo	2348	Voucher	1,15,978	0	10,000	0	1,05,978	1,15,978

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Run Date:

Dem	and:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture D	Departme	ent										
Treas	sury	Tura Treasury	y											
 D.D.	0.:	200005 Res	search O	fficer Dist. & Local	Research Stn. &	Laboratories Tura								
Month	n of Acco	unt: DEC/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		Ticad	Head		Semie				(State)		8009	- 7610		(A.G.)
2415 01	004	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	471	Voucher	6,06,593	0	60,500	5,500	5,40,593	6,06,593
		Laboratories				Voted-Sixth- Schedule-Garo	472	Voucher	4,72,434	0	21,110	0	4,51,324	4,72,434
					Total Object I	Head 1:			24,25,210	0	1,83,220	5,500	22,36,490	24,25,210
				02. Wages		Voted-Sixth- Schedule-Garo	727	Voucher	1,05,810	0	0	0	1,05,810	1,05,810
					Total Object I	Head 2:			1,05,810	0	0	0	1,05,810	1,05,81
					Total Sub Hea	nd:			25,31,020	0	1,83,220	5,500	23,42,300	25,31,020
		(13) Soil Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	728	Voucher	81,660	0	0	0	81,660	81,660
					Total Object I	Head 2:			81,660	0	0	0	81,660	81,66
					Total Sub Hea	nd:			81,660	0	0	0	81,660	81,66
		(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth- Schedule-Garo	1044	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth- Schedule-Garo	1670	Voucher	4,87,095	0	72,500	0	4,14,595	4,87,09
						Voted-Sixth- Schedule-Garo	1671	Voucher	2,82,380	0	0	0	2,82,380	2,82,380
						Voted-Sixth- Schedule-Garo	474	Voucher	2,82,380	0	0	0	2,82,380	2,82,380
						Voted-Sixth- Schedule-Garo	715	Voucher	4,87,095	0	72,500	2,200	4,12,395	4,87,09
					Total Object I	Head 1:			15,45,950	0	1,45,000	2,200	13,98,750	15,45,950
				02. Wages	-	Voted-Sixth- Schedule-Garo	729	Voucher	65,850	0	0	0	65,850	65,850

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Run Date : 22/01/2025

	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	ALLIED SERVICES								
Г	epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ıry	Tura Treasur	y											
Ė	.D.O.	:	200005 Res	search O	officer Dist. & Local	Research Stn. &	Laboratories Tura								
M	onth o	of Acco	ount: DEC/2024												
Head	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2415	01	004	(14) State Soil Survey	0	02. Wages	Total Object 1	Head 2:			65,850	0	0	0	65,850	65,850
			Organisation			Total Sub Hea	ad:			16,11,800	0	1,45,000	2,200	14,64,600	16,11,800
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	730	Voucher	42,480	0	0	0	42,480	42,480
						Total Object	Head 2 :			42,480	0	0	0	42,480	42,480
						Total Sub Hea	ad:			42,480	0	0	0	42,480	42,480
						Total Minor I	Head 4:			42,66,960	0	3,28,220	7,700	39,31,040	42,66,960
						Total Sub Ma	jor Head 1:			42,66,960	0	3,28,220	7,700	39,31,040	42,66,960
						Total Major I	Head 2415:			42,66,960	0	3,28,220	7,700	39,31,040	42,66,960
						Total of Mont	th:			53,68,456	0	4,03,220	7,700	49,57,536	53,68,456
						Total of DDO	200005:			2,72,57,146	40,000	20,80,100	69,300	2,50,67,746	2,72,17,146
Re	conc	iliatio	n Portion												
In	ternal	Adjust	tment of A.G. Office	:											
Sum	mary	of DI	OO wise expenditu	<u>re</u>		DDO wis	se Total (Original -	Reconcil	ation+IA):						2,72,17,146
240	1 00	107	7 (04) Bio- Contro Testing Lab	l Labora	atory And Pesticide	0 02	. Wages	Voted	l-Sixth-Schedu	ile-Garo					13,78,550
240	1 00	111	1 (01) Land Use Su	ırvey			1) Salaries, Sumtua lowance	ry Voted	l-Sixth-Schedu	ıle-Garo					22,91,629

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Run Date : 22/01/2025

Demand:		43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES		
Departmen	nt:	Agriculture Department				
Treasury		Tura Treasury				
D.D.O. :		200005 Research Officer Dist. & Local Rese	earch St	tn. & Laboratories Tura		
Summary of	DD	O wise expenditure				
2401 00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo	2,43,301
2401 00	111	(01) Land Use Survey	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	6,00,000
2415 01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,19,69,154
2415 01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	9,56,540
2415 01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,420
2415 01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	7,30,351
2415 01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	79,99,010
2415 01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	5,99,940
2415 01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	42,401
2415 01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	3,87,850
						2,72,17,146
L						

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Run Date:

	Deman	nd:	43 AI	DMINISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agricultu	ire Departme	nt										
7	[reasu	ry	Tura Trea	asury											
İ	D.D.O.	:	200006	Research O	fficer I/C Asstt. Agro	nomist Land Us	e Survey West Gar	o Hills Tura	ı						
M	lonth o	of Accou	nt: APR/202	4											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Treau	Head		Schile				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	1) Land Use Surv	ey 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1137	Voucher	12,616	0	0	0	12,616	12,616
							Voted-Sixth- Schedule-Garo	1161	Voucher	10,064	0	0	0	10,064	10,064
							Voted-Sixth- Schedule-Garo	592	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
							Voted-Sixth- Schedule-Garo	593	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
						Total Object H	Head 1:			4,65,012	2,000	50,500	0	4,12,512	4,63,012
					02. Wages		Voted-Sixth- Schedule-Garo	955	Voucher	29,884	0	0	0	29,884	29,884
						Total Object I	Head 2:			29,884	0	0	0	29,884	29,884
						Total Sub Hea	d :			4,94,896	2,000	50,500	0	4,42,396	4,92,896
						Total Minor H	lead 111:			4,94,896	2,000	50,500	0	4,42,396	4,92,896
						Total Sub Maj	jor Head θ :			4,94,896	2,000	50,500	0	4,42,396	4,92,896
						Total Major H	lead 2401:			4,94,896	2,000	50,500	0	4,42,396	4,92,896
						Total of Mont	h :			4,94,896	2,000	50,500	0	4,42,396	4,92,896
M	lonth o	of Accou	nt: MAY/20	24											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	111 (0	1) Land Use Surv	ey 0	(01) Salaries, Sumtuary		Voted-Sixth-	607	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511

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Run Date:

D) emar	nd:	43 A	DMINIST	RATION OF AGRICU	LTURE AND A	ALLIED SERVICES	S							
D	epart	ment :	Agricult	ure Departi	nent										
T	reasu	ry	Tura Tre	asury											
.	.D.O.	:	200006	Research	Officer I/C Asstt. Agro	onomist Land Us	se Survey West Gar	ro Hills Tur	a						
Mo	onth o	f Accou	nt: MAY/20)24											
		Minor r Head		Sul Sul	o Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Hea		Schnic				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	1) Land Use Surv	vey 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	615	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
						Total Object 1	Head <i>1 :</i>			4,42,332	2,000	50,500	0	3,89,832	4,40,332
						Total Sub Hea	ad:			4,42,332	2,000	50,500	0	3,89,832	4,40,332
						Total Minor I	Head 111:			4,42,332	2,000	50,500	0	3,89,832	4,40,332
						Total Sub Ma	jor Head θ :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
						Total Major I	Head 2401:			4,42,332	2,000	50,500	0	3,89,832	4,40,332
						Total of Mont	th :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
Mo	onth o	f Accou	nt: JUN/202	24											
		Minor r Head		Sul Su	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Hea		Schnie				(State)		8009	- 7610		(A.G.))
2401	00	111 (0	1) Land Use Surv	vey 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	425	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
							Voted-Sixth- Schedule-Garo	426	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
						Total Object 1	Head 1 :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
						Total Sub Hea	ad:			4,42,332	2,000	50,500	0	3,89,832	4,40,332
						Total Minor I	Head 111:			4,42,332	2,000	50,500	0	3,89,832	4,40,332
ĺ						Total Sub Ma	_			4,42,332	2,000	50,500	0	3,89,832	4,40,332

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Run Date:

	43 ADMIN	HSTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Department :	Agriculture De	partme	nt										
Treasury	Tura Treasury	-											
D.D.O. :	200006 Rese	arch Of	fficer I/C Asstt. Agro	nomist Land Us	e Survey West Gar	o Hills Tura	L						
Month of Account:	: JUN/2024												
Major Sub Minor S Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401				Total Major H	lead 2401 :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
				Total of Montl				4,42,332	2,000	50,500	0	3,89,832	4,40,332
Month of Account:	: JUL/2024												
Major Sub Minor S Head Major Head Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		S-11111				(State)		8009	- 7610		(A.G.))
2401 00 111 (01) I	Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	338	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
					Voted-Sixth- Schedule-Garo	711	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
				Total Object H	Iead 1 :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
				Total Sub Hea	d :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
				Total Minor H	lead 111 :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
				Total Sub Maj	or Head θ :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
				Total Major H	lead 2401 :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
				Total of Montl	h :			4,42,332	2,000	50,500	0	3,89,832	4,40,332
Month of Account:	: AUG/2024												
Major Sub Minor S Head Major Head Ho Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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29,884

<u>U</u> p	to A	ccounti	ing Month Decemb	er of Fi	nancial Year 2024-2	025						Run Date	:	22/01/2025	5
I)emai	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
D	epart	ment :	Agriculture D	Departme	ent										
Т	reasu	ry	Tura Treasury	y											
Ď	.D.O.	:	200006 Res	search O	fficer I/C Asstt. Agro	nomist Land Use	e Survey West Gar	o Hills Tura	ı						
M	onth o	f Acco	unt: AUG/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	<i>5,220</i>	8009	- 7610	(as per sor)	(A.G.))
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
							Voted-Sixth- Schedule-Garo	60	Voucher	2,07,728	2,000	25,500	0	1,80,228	2,05,728
						Total Object H	Iead 1 :			4,48,239	2,000	50,500	0	3,95,739	4,46,239
						Total Sub Hea	d :			4,48,239	2,000	50,500	0	3,95,739	4,46,239
						Total Minor H	lead 111:			4,48,239	2,000	50,500	0	3,95,739	4,46,239
						Total Sub Maj	or Head θ :			4,48,239	2,000	50,500	0	3,95,739	4,46,239
						Total Major H	lead 2401:			4,48,239	2,000	50,500	0	3,95,739	4,46,239
						Total of Month	n :			4,48,239	2,000	50,500	0	3,95,739	4,46,239
						Total of DDO	200006:			22,70,131	10,000	2,52,500	0	20,07,631	22,60,131
Rec	conci	liation	n Portion												
In	ternal	Adjust	ment of A.G. Office	•											
Sum	mary	of DE	00 wise expenditu	<u>re</u>		DDO wise	e Total (Original	+Reconcila	ntion+IA):						22,60,131
240	1 00	111	(01) Land Use Su	ırvey		, ,) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Garo					22,30,247

Voted-Sixth-Schedule-Garo

02. Wages

111 (01) Land Use Survey

2401 00

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury	Tura Treasury
D.D.O. :	200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura
Summary of DDO v	vise expenditure_
	22,60,131

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]	Demai	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	epart	ment :	Agriculture De	epartmei	nt										
Т	reasu	ıry	Tura Treasury												
i	D.D.O.	.:	200007 Asst	t. Agri.	Engineer(Mech) Tura	a									
M	onth o	of Acco	unt: APR/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1226	Voucher	11,344	0	0	0	11,344	11,344
							Voted-Sixth- Schedule-Garo	347	Voucher	2,28,001	0	44,500	2,200	1,81,301	2,28,001
						Total Object I	Head 1 :			2,39,345	0	44,500	2,200	1,92,645	2,39,345
						Total Sub Hea	d:			2,39,345	0	44,500	2,200	1,92,645	2,39,345
						Total Minor H	lead 109 :			2,39,345	0	44,500	2,200	1,92,645	2,39,345
			(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1135	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Garo	1157	Voucher	23,856	0	0	0	23,856	23,856
							Voted-Sixth- Schedule-Garo	327	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200
							Voted-Sixth- Schedule-Garo	348	Voucher	3,94,108	0	63,000	2,200	3,28,908	3,94,108
							Voted-Sixth- Schedule-Garo	349	Voucher	36,021	0	0	0	36,021	36,021
							Voted-Sixth- Schedule-Garo	350	Voucher	27,861	0	0	0	27,861	27,861
							Voted-Sixth- Schedule-Garo	356	Voucher	33,533	0	0	0	33,533	33,533
						Total Object I	Head 1:			6,58,779	0	93,000	2,200	5,63,579	6,58,779
						Total Sub Hea	ıd:			6,58,779	0	93,000	2,200	5,63,579	6,58,779
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1159	Voucher	46,916	0	0	0	46,916	46,916
			Subsidy On Hire				Voted-Sixth-	330	Voucher	8,72,622	0	1,60,000	13,200	6,99,422	8,72,622

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Run Date:

Ι	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	Departme	nt										
T	reasu	ry	Tura Treasury	y											
Ď	D.O.	:	200007 Ass	stt. Agri.	Engineer(Mech) Tura	a									
Me	onth o	of Accou	int: APR/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00	Ŝ	cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	351	Voucher	38,921	0	0	0	38,921	38,921
		S	ubsidy On Hire				Voted-Sixth- Schedule-Garo	352	Voucher	17,975	0	0	0	17,975	17,975
						Total Object H	Head 1:			9,76,434	. 0	1,60,000	13,200	8,03,234	9,76,434
						Total Sub Hea	d:			9,76,434	. 0	1,60,000	13,200	8,03,234	9,76,434
						Total Minor H	lead 113:			16,35,213	0	2,53,000	15,400	13,66,813	16,35,213
						Total Sub Maj	jor Head θ :			18,74,558	0	2,97,500	17,600	15,59,458	18,74,558
						Total Major H	lead 2401:			18,74,558	0	2,97,500	17,600	15,59,458	18,74,558
						Total of Mont	h :			18,74,558	0	2,97,500	17,600	15,59,458	18,74,558
Me	onth o	of Accou	Int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00		04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	613	Voucher	2,28,001	0	47,000	2,200	1,78,801	2,28,001
						Total Object I	Head 1:			2,28,001	0	47,000	2,200	1,78,801	2,28,001
						Total Sub Hea	d:			2,28,001	0	47,000	2,200	1,78,801	2,28,001
						Total Minor H	lead 109 :			2,28,001	. 0	47,000	2,200	1,78,801	2,28,001
			02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1153	Voucher	1,776	0	0	0	1,776	1,776

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Run Date:

D	emar	na :	43 ADMIN	151KA	ATION OF AGRICUI	LIUKE AND A	LLIED SERVICES	•							
De	epart	ment :	Agriculture De	partme	ent										
Tı	reasu	ry	Tura Treasury												
D.	D.O.	:	200007 Asstr	t. Agri.	Engineer(Mech) Tura	a									
Mo	nth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00)2) Agricultural (ngineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	606	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,20
							Voted-Sixth- Schedule-Garo	609	Voucher	3,94,108	0	68,000	2,200	3,23,908	3,94,10
							Voted-Sixth- Schedule-Garo	839	Voucher	27,606	0	0	0	27,606	27,60
							Voted-Sixth- Schedule-Garo	841	Voucher	67,236	0	0	0	67,236	67,23
						Total Object I	Head 1:			6,26,926	0	98,000	2,200	5,26,726	6,26,92
					02. Wages		Voted-Sixth- Schedule-Garo	1019	Voucher	87,000	0	0	0	87,000	87,00
							Voted-Sixth- Schedule-Garo	1020	Voucher	84,000	0	0	0	84,000	84,00
							Voted-Sixth- Schedule-Garo	1021	Voucher	40,455	0	0	0	40,455	40,45
							Voted-Sixth- Schedule-Garo	1022	Voucher	39,060	0	0	0	39,060	39,06
						Total Object I	Head 2:			2,50,515	0	0	0	2,50,515	2,50,51
						Total Sub Hea	nd:			8,77,441	0	98,000	2,200	7,77,241	8,77,44
		So	04) Land Reclamation (cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1154	Voucher	1,841	0	0	0	1,841	1,84
		Sı	ubsidy On Hire				Voted-Sixth- Schedule-Garo	612	Voucher	8,13,898	0	1,54,000	11,000	6,48,898	8,13,89
							Voted-Sixth- Schedule-Garo	837	Voucher	37,770	0	0	0	37,770	37,77
							Voted-Sixth- Schedule-Garo	842	Voucher	38,579	0	0	0	38,579	38,57

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Run Date:

	Dema	iiu .	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depart	ment	: Agriculture D	epartme	ent										
7	reasu	ry	Tura Treasury	7											
i).D.O	:	200007 Ass	tt. Agri.	Engineer(Mech) Tura	a									
M	onth o	of Acco	ount: MAY/2024												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		1 Heau	Head		Sciine				(State)		8009	- 7610		(A.G.))
2401	00	113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			8,92,088	0	1,54,000	11,000	7,27,088	8,92,088
			Subsidy On Hire			Total Sub Hea	ad:			8,92,088	0	1,54,000	11,000	7,27,088	8,92,088
						Total Minor H	Head 113:			17,69,529	0	2,52,000	13,200	15,04,329	17,69,529
						Total Sub Ma	jor Head θ :			19,97,530	0	2,99,000	15,400	16,83,130	19,97,530
						Total Major H	Head 2401:			19,97,530	0	2,99,000	15,400	16,83,130	19,97,530
						Total of Mont	h :			19,97,530	0	2,99,000	15,400	16,83,130	19,97,530
M	onth (of Acco	ount: JUN/2024			Total of Mont	h :			· · ·			· · · · · · · · · · · · · · · · · · ·	16,83,130	
Majo	r Sub	Mino	or Sub		Object Head	Categorised	h : Plan/Non-Plan	T.V. No.	Туре	· · ·	Deduction	Deduction	Amount	Net Amount	19,97,530 Gross Amount
Majo	r Sub	Mino r Head		Sub Sub Head	Object Head			T.V. No.	Туре	Gross			Amount		Gross
Majo	r Sub Majo	Mino r Head l	or Sub l Head	Sub	Object Head (01) Salaries, Sumtuary Allowance	Categorised		T.V. No.	Type Voucher	Gross Amount	Deduction	Deduction (as per A.C	Amount G. A&E)	Net Amount	Gross Amount
Major Head	r Sub Majo Head	Mino r Head l	or Sub d Head (04) Demonstration In	Sub Head	(01) Salaries, Sumtuary	Categorised	Plan/Non-Plan Voted-Sixth- Schedule-Garo			Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	Amount G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head	r Sub Majo Head	Mino r Head l	or Sub d Head (04) Demonstration In	Sub Head	(01) Salaries, Sumtuary Allowance	Categorised Schme	Plan/Non-Plan Voted-Sixth- Schedule-Garo Head 1:			Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009	Amount G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head	r Sub Majo Head	Mino r Head l	or Sub d Head (04) Demonstration In	Sub Head	(01) Salaries, Sumtuary Allowance	Categorised Schme Total Object I	Plan/Non-Plan Voted-Sixth- Schedule-Garo Head 1:			Gross Amount (State) 2,28,001	Deduction by DDO	Deduction (as per A.C 8009 47,000	Amount G. A&E) - 7610 2,200 2,200	Net Amount (as per SOP) 1,78,801 1,78,801	Gross Amount (A.G.)) 2,28,001
Major Head	r Sub Majo Head	Mino r Head l	or Sub d Head (04) Demonstration In	Sub Head 0	(01) Salaries, Sumtuary Allowance	Categorised Schme Total Object I Total Sub Hea	Plan/Non-Plan Voted-Sixth- Schedule-Garo Head 1:			Gross Amount (State) 2,28,001 2,28,001	Deduction by DDO	Deduction (as per A.C 8009 47,000 47,000	Amount 5. A&E) - 7610 2,200 2,200 2,200	Net Amount (as per SOP) 1,78,801 1,78,801	Gross Amount (A.G.)) 2,28,001 2,28,001
Major Head	r Sub Majo Head	Mino r Head l	or Sub d Head (04) Demonstration In Cultivator'S Field (02) Agricultural	Sub Head 0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary	Categorised Schme Total Object I Total Sub Hea	Plan/Non-Plan Voted-Sixth- Schedule-Garo Head 1: ad: Head 109: Voted-Sixth-	399	Voucher	Gross Amount (State) 2,28,001 2,28,001 2,28,001	Deduction by DDO 0 0 0 0	Deduction (as per A.C 8009 47,000 47,000 47,000	Amount 5. A&E) - 7610 2,200 2,200 2,200 2,200	Net Amount (as per SOP) 1,78,801 1,78,801 1,78,801	Gross Amount (A.G.)) 2,28,001 2,28,001 2,28,001
Major Head	r Sub Majo Head	Mino r Head l	or Sub d Head (04) Demonstration In Cultivator'S Field (02) Agricultural	Sub Head 0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary	Categorised Schme Total Object I Total Sub Hea	Plan/Non-Plan Voted-Sixth-Schedule-Garo Head 1: dd: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-	399	Voucher Voucher	Gross Amount (State) 2,28,001 2,28,001 2,28,001 1,36,200	Deduction by DDO 0 0 0 0 0	Deduction (as per A.C 8009 47,000 47,000 47,000 30,000	Amount 5. A&E) - 7610 2,200 2,200 2,200 0	Net Amount (as per SOP) 1,78,801 1,78,801 1,78,801 1,06,200	Gross Amount (A.G.)) 2,28,001 2,28,001 2,28,001 1,36,200

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Run Date:

Department : Agriculture Department								\$	LLIED SERVICES	LTURE AND A	ATION OF AGRICUI	NISTR <i>A</i>	43 ADMIN	id:	eman	Γ
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura											ent	epartme	Agriculture De	ment :	partr	D
Month of Account: JUN/2024 Major Sub Minor Sub Minor Sub Head Sub Head Sub Head Hea													Tura Treasury	ry	easur	T
Major Sub Minor Sub Sub Sub Sub Head Head Major Head Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub Sub Head Sub										a	Engineer(Mech) Tura	tt. Agri.	200007 Asst	:	D.O.	Ď
Head Major Head Head Sub Head Head Sub Head													t: JUN/2024	f Accour	nth of	Mo
Head Head	Gross Amount						Туре	T.V. No.	Plan/Non-Plan		Object Head					
Engineering(Mechanical) Allowance Schedule-Garo	(A.G.))	•				(State)				Schnie			neau			
02. Wages Voted-Sixth- 1178 Voucher 46,500 0 0 0 46,500 Schedule-Garo Voted-Sixth- 1181 Voucher 93,000 0 0 93,000 Schedule-Garo	69,554	69,554	0	0	0	69,554	Voucher	405				0			00	2401
Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Schedule-Garo	6,28,419	5,28,219	2,200	98,000	0	6,28,419			Head 1:	Total Object H						
Schedule-Garo	46,500	46,500	0	0	0	46,500	Voucher	1178			02. Wages					
100 700	93,000	93,000	0	0	0	93,000	Voucher	1181								
Total Object Head 2: 1,39,500 0 0 1,39,500	1,39,500	1,39,500	0	0	0	1,39,500			Head 2:	Total Object H						
Total Sub Head : 7,67,919 0 98,000 2,200 6,67,719	7,67,919	6,67,719	2,200	98,000	0	7,67,919			nd:	Total Sub Hea						
(04) Land Reclamation 0 (01) Salaries, Sumtuary Voted-Sixth- 393 Voucher 28,557 0 0 0 28,557 Scheme(Including Allowance Schedule-Garo	28,557	28,557	0	0	0	28,557	Voucher	393			1 1 1	0	neme(Including	Sc		
Subsidy On Hire Voted-Sixth- 396 Voucher 8,13,898 0 1,42,000 11,000 6,60,898 Schedule-Garo	8,13,898	6,60,898	11,000	1,42,000	0	8,13,898	Voucher	396					osidy On Hire	Su		
Voted-Sixth- 407 <i>Voucher</i> 39,909 0 0 0 39,909 Schedule-Garo	39,909	39,909	0	0	0	39,909	Voucher	407								
Total Object Head 1: 8,82,364 0 1,42,000 11,000 7,29,364	8,82,364	7,29,364	11,000	1,42,000	0	8,82,364			Head 1 :	Total Object H						
Total Sub Head: 8,82,364 0 1,42,000 11,000 7,29,364	8,82,364	7,29,364	11,000	1,42,000	0	8,82,364			ıd:	Total Sub Hea						
Total Minor Head 113: 16,50,283 0 2,40,000 13,200 13,97,083	16,50,283	13,97,083	13,200	2,40,000	0	16,50,283			lead 113 :	Total Minor H						
Total Sub Major Head 0: 18,78,284 0 2,87,000 15,400 15,75,884	18,78,284	15,75,884	15,400	2,87,000	0	18,78,284			jor Head θ :	Total Sub Maj						
Total Major Head 2401: 18,78,284 0 2,87,000 15,400 15,75,884	18,78,284	15,75,884	15,400	2,87,000	0	18,78,284			Lead 2401:	Total Major H						
Total of Month : 18,78,284 0 2,87,000 15,400 15,75,884	18,78,284	15,75,884	15,400	2,87,000	0	18,78,284			h :	Total of Montl						
Month of Account: JUL/2024													t: JUL/2024	f Accour	nth of	Mo

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
E	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ıry	Tura Treasury												
Ė	.D.O.	. :	200007 Ass	tt. Agri.	Engineer(Mech) Tura	a									
M	onth (of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	341	Voucher	2,28,001	0	54,500	2,200	1,71,301	2,28,001
						Total Object I	Iead 1 :			2,28,001	0	54,500	2,200	1,71,301	2,28,001
						Total Sub Hea	d:			2,28,001	0	54,500	2,200	1,71,301	2,28,001
					_	Total Minor H	lead 109 :			2,28,001	0	54,500	2,200	1,71,301	2,28,001
			02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	342	Voucher	3,94,108	0	68,000	2,200	3,23,908	3,94,108
							Voted-Sixth- Schedule-Garo	343	Voucher	28,557	0	0	0	28,557	28,557
							Voted-Sixth- Schedule-Garo	344	Voucher	36,021	0	0	0	36,021	36,021
							Voted-Sixth- Schedule-Garo	345	Voucher	33,533	0	0	0	33,533	33,533
							Voted-Sixth- Schedule-Garo	365	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200
						Total Object I	Head 1:			6,28,419	0	98,000	2,200	5,28,219	6,28,419
					02. Wages		Voted-Sixth- Schedule-Garo	899	Voucher	53,060	0	0	0	53,060	53,060
							Voted-Sixth- Schedule-Garo	908	Voucher	84,000	0	0	0	84,000	84,000
						Total Object I	Head 2 :			1,37,060	0	0	0	1,37,060	1,37,060
						Total Sub Hea	d:			7,65,479	0	98,000	2,200	6,65,279	7,65,479
		S	04) Land Reclamation scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1519	Voucher	9,519	0	0	0	9,519	9,519
		S	ubsidy On Hire				Voted-Sixth- Schedule-Garo	346	Voucher	57,996	0	0	0	57,996	57,996

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Run Date:

]	Demai	nd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
E	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ıry	Tura Treasury	7											
Ė	.D.O.	:	200007 Ass	tt. Agri.	Engineer(Mech) Turk	a									
M	onth o	of Acco	ount: JUL/2024												
Head		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00		Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	813	Voucher	8,13,898	0	1,43,250	11,000	6,59,648	8,13,898
			Subsidy On Hire			Total Object H	Iead 1 :			8,81,413	0	1,43,250	11,000	7,27,163	8,81,413
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	1390	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object H	lead 6:			2,25,000	0	0	0	2,25,000	2,25,000
						Total Sub Hea	d :			11,06,413	0	1,43,250	11,000	9,52,163	11,06,413
						Total Minor H	ead 113:			18,71,892	0	2,41,250	13,200	16,17,442	18,71,892
						Total Sub Maj	or Head θ :			20,99,893	0	2,95,750	15,400	17,88,743	20,99,893
						Total Major H	ead 2401:			20,99,893	0	2,95,750	15,400	17,88,743	20,99,893
						Total of Month	ı :			20,99,893	0	2,95,750	15,400	17,88,743	20,99,893
M	onth o	of Acco	ount: AUG/2024												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	58	Voucher	2,34,376	0	54,500	2,200	1,77,676	2,34,376
						Total Object H	Iead 1 :			2,34,376	0	54,500	2,200	1,77,676	2,34,376
						Total Sub Hea	d :			2,34,376	0	54,500	2,200	1,77,676	2,34,376
						Total Minor H	ead 109:			2,34,376	0	54,500	2,200	1,77,676	2,34,376

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Run Date:

D	emand	1:	43 ADMIN	NISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
De	epartm	nent :	Agriculture De	epartme	nt										
Tr	easury	y	Tura Treasury												
D.	D.O. :		200007 Asst	t. Agri.	Engineer(Mech) Tura	ı									
Mo	nth of	Accou	nt: AUG/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00 1		2) Agricultural agineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	51	Voucher	1,40,061	0	30,000	0	1,10,061	1,40,061
							Voted-Sixth- Schedule-Garo	67	Voucher	27,637	0	0	0	27,637	27,637
							Voted-Sixth- Schedule-Garo	68	Voucher	34,859	0	0	0	34,859	34,859
							Voted-Sixth- Schedule-Garo	76	Voucher	4,05,426	0	68,000	2,200	3,35,226	4,05,426
						Total Object I	Head 1:			6,07,983	0	98,000	2,200	5,07,783	6,07,983
					02. Wages		Voted-Sixth- Schedule-Garo	1008	Voucher	92,000	0	0	0	92,000	92,000
							Voted-Sixth- Schedule-Garo	1009	Voucher	95,480	0	0	0	95,480	95,480
						Total Object I	Head 2 :			1,87,480	0	0	0	1,87,480	1,87,480
						Total Sub Hea	ıd:			7,95,463	0	98,000	2,200	6,95,263	7,95,463
		Šc	4) Land Reclamation theme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	43	Voucher	32,451	0	0	0	32,451	32,451
		St	ıbsidy On Hire				Voted-Sixth- Schedule-Garo	47	Voucher	28,557	0	0	0	28,557	28,557
							Voted-Sixth- Schedule-Garo	50	Voucher	8,34,912	0	1,43,250	11,000	6,80,662	8,34,912
							Voted-Sixth- Schedule-Garo	69	Voucher	38,621	0	0	0	38,621	38,621
						Total Object I	Head 1 :			9,34,541	0	1,43,250	11,000	7,80,291	9,34,541
						Total Sub Hea	id:			9,34,541	0	1,43,250	11,000	7,80,291	9,34,541
						Total Minor H	Iead 113 :			17,30,004	0	2,41,250	13,200	14,75,554	17,30,004

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Run Date:

Demar	nd •	43 ADMI	NICTD A	ATION OF AGRICUI	TIDE AND A	I I IED SEDVICES	2							
Demai					LIUKE AND A	LLIED SERVICES								
Depart	ment :	Agriculture D	epartme	ent										
Treasu	ıry	Tura Treasur	у											
D.D.O.	.:	200007 Ass	stt. Agri.	Engineer(Mech) Tur	a									
Month o	of Acco	unt: AUG/2024												
Major Sub Head Major			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	l		Head						(State)		8009	- 7610		(A.G.))
2401 00					Total Sub Ma	jor Head θ :			19,64,380	0	2,95,750	15,400	16,53,230	19,64,380
					Total Major H	lead 2401 :			19,64,380	0	2,95,750	15,400	16,53,230	19,64,380
					Total of Mont	h :			19,64,380	0	2,95,750	15,400	16,53,230	19,64,380
Month o	of Acco	unt: SEP/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major		Heau	Head		Sciine				(State)	-	8009	- 7610		(A.G.))
2401 00	1	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	337	Voucher	2,34,376	0	47,500	2,200	1,84,676	2,34,376
					Total Object I	Head 1:			2,34,376	0	47,500	2,200	1,84,676	2,34,376
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1462	Voucher	9,860	0	0	0	9,860	9,860
				Allowances		Voted-Sixth- Schedule-Garo	1463	Voucher	9,900	0	0	0	9,900	9,900
						Voted-Sixth- Schedule-Garo	1464	Voucher	10,040	0	0	0	10,040	10,040
						Voted-Sixth- Schedule-Garo	1465	Voucher	10,200	0	0	0	10,200	10,200
					Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
					Total Sub Hea	ıd:			2,74,376	0	47,500	2,200	2,24,676	2,74,376
					Total Minor H	lead 109 :			2,74,376	0	47,500	2,200	2,24,676	2,74,376
		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	308	Voucher	1,40,061	0	30,000	0	1,10,061	1,40,061

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Run Date:

De	emand :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
De	partment	: Agriculture D	epartme	nt										
Tre	easury	Tura Treasury	r											
D.I	0.0. :	200007 Ass	tt. Agri.	Engineer(Mech) Turk	a									
Mor	nth of Acc	ount: SEP/2024												
	Sub Mino Iajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead	u 11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00 113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	334	Voucher	33,533	0	0	0	33,533	33,533
						Voted-Sixth- Schedule-Garo	335	Voucher	39,909	0	0	0	39,909	39,909
						Voted-Sixth- Schedule-Garo	338	Voucher	4,05,426	0	68,000	2,200	3,35,226	4,05,426
						Voted-Sixth- Schedule-Garo	339	Voucher	28,557	0	0	0	28,557	28,557
						Voted-Sixth- Schedule-Garo	340	Voucher	36,021	0	0	0	36,021	36,021
					Total Object H	Head 1:			6,83,507	0	98,000	2,200	5,83,307	6,83,507
				02. Wages		Voted-Sixth- Schedule-Garo	828	Voucher	87,000	0	0	0	87,000	87,000
						Voted-Sixth- Schedule-Garo	829	Voucher	89,320	0	0	0	89,320	89,320
					Total Object F	Head 2:			1,76,320	0	0	0	1,76,320	1,76,320
					Total Sub Hea	nd:			8,59,827	0	98,000	2,200	7,59,627	8,59,827
		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	327	Voucher	28,557	0	0	0	28,557	28,557
		Subsidy On Hire				Voted-Sixth- Schedule-Garo	336	Voucher	8,34,912	0	1,43,250	11,000	6,80,662	8,34,912
					Total Object I	Head 1:			8,63,469	0	1,43,250	11,000	7,09,219	8,63,469
					Total Sub Hea	ıd:			8,63,469	0	1,43,250	11,000	7,09,219	8,63,469
					Total Minor H	Iead 113:			17,23,296	0	2,41,250	13,200	14,68,846	17,23,296
					Total Sub Maj	jor Head θ :			19,97,672	0	2,88,750	15,400	16,93,522	19,97,672

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Run Date:

D	emar	nd:	43 ADMIN	ISTR/	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	partme	ent										
Tı	reasu	ry	Tura Treasury												
D.	.D.O.	:	200007 Asst	t. Agri.	Engineer(Mech) Tur	a									
Mo	onth o	of Accou	int: SEP/2024												
Head I		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401						Total Major H	Head 2401:			19,97,672	0	2,88,750	15,400	16,93,522	19,97,672
						Total of Mont	h :			19,97,672	0	2,88,750	15,400	16,93,522	19,97,672
Mo	onth o	of Accou	unt: OCT/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
l l	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	341	Voucher	2,34,376	0	47,500	2,200	1,84,676	2,34,376
						Total Object I	Head 1:			2,34,376	0	47,500	2,200	1,84,676	2,34,376
						Total Sub Hea	ad :			2,34,376	0	47,500	2,200	1,84,676	2,34,376
						Total Minor H	Head 109:			2,34,376	0	47,500	2,200	1,84,676	2,34,376
			02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	1,40,061	0	30,000	0	1,10,061	1,40,061
							Voted-Sixth- Schedule-Garo	336	Voucher	27,606	0	0	0	27,606	27,606
							Voted-Sixth- Schedule-Garo	338	Voucher	32,415	0	0	0	32,415	32,415
							Voted-Sixth- Schedule-Garo	339	Voucher	34,821	0	0	0	34,821	34,821
							Voted-Sixth- Schedule-Garo	340	Voucher	4,05,426	0	58,000	2,200	3,45,226	4,05,426
							Voted-Sixth- Schedule-Garo	855	Voucher	1,298	0	0	0	1,298	1,298
							Voted-Sixth- Schedule-Garo	856	Voucher	37,677	0	0	0	37,677	37,677

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Run Date:

D	eman	ıd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	ALLIED SERVICES	S							
De	epartı	ment :	Agriculture I	Departme	ent										
Tı	reasui	ry	Tura Treasur	y											
D.	D.O.	:	200007 As	stt. Agri.	. Engineer(Mech) Tur	a									
Mo	nth o	f Accour	nt: OCT/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.)
2401	00		2) Agricultural agineering(Mechanical	0	(01) Salaries, Sumtuary Allowance	Total Object	Head 1:			6,79,304	0	88,000	2,200	5,89,104	6,79,304
					02. Wages		Voted-Sixth- Schedule-Garo	684	Voucher	90,000	0	0	0	90,000	90,000
							Voted-Sixth- Schedule-Garo	685	Voucher	92,400	0	0	0	92,400	92,400
						Total Object	Head 2:			1,82,400	0	0	0	1,82,400	1,82,400
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1184	Voucher	6,000	0	0	0	6,000	6,000
					Allowances		Voted-Sixth- Schedule-Garo	1185	Voucher	4,100	0	0	0	4,100	4,100
							Voted-Sixth- Schedule-Garo	1186	Voucher	14,520	0	0	0	14,520	14,520
							Voted-Sixth- Schedule-Garo	1188	Voucher	32,777	0	0	0	32,777	32,777
							Voted-Sixth- Schedule-Garo	1189	Voucher	17,288	0	0	0	17,288	17,288
							Voted-Sixth- Schedule-Garo	1233	Voucher	18,950	0	0	0	18,950	18,950
							Voted-Sixth- Schedule-Garo	1234	Voucher	6,360	0	0	0	6,360	6,360
						Total Object 1	Head 11 :			99,995	0	0	0	99,995	99,995
						Total Sub Hea	ad :			9,61,699	0	88,000	2,200	8,71,499	9,61,699
		Sc	4) Land Reclamation heme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	127	Voucher	7,51,193	0	1,25,250	11,000	6,14,943	7,51,193
		Su	bsidy On Hire				Voted-Sixth- Schedule-Garo	129	Voucher	38,579	0	0	0	38,579	38,579
							Voted-Sixth-	1765	Voucher	7,615	0	0	0	7,615	7,615

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Run Date:

	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	;							
	Depart	tment :	Agriculture D	epartme	ent										
	Treasu	ıry	Tura Treasury												
	D.D.O	.:	200007 Ass	tt. Agri	Engineer(Mech) Tura	a									
N	Ionth (of Acco	unt: OCT/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licat	Head		Heau	Head		Scillie				(State)	-	8009	- 7610		(A.G.))
2401	00		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	337	Voucher	18,087	0	0	0	18,087	18,087
			Subsidy On Hire			Total Object I	Iead 1 :			8,15,474	0	1,25,250	11,000	6,79,224	8,15,474
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1173	Voucher	10,040	0	0	0	10,040	10,040
					Allowances		Voted-Sixth- Schedule-Garo	1174	Voucher	10,070	0	0	0	10,070	10,070
							Voted-Sixth- Schedule-Garo	1175	Voucher	10,110	0	0	0	10,110	10,110
							Voted-Sixth- Schedule-Garo	1176	Voucher	10,280	0	0	0	10,280	10,280
							Voted-Sixth- Schedule-Garo	1177	Voucher	9,930	0	0	0	9,930	9,930
							Voted-Sixth- Schedule-Garo	1178	Voucher	10,200	0	0	0	10,200	10,200
							Voted-Sixth- Schedule-Garo	1179	Voucher	10,120	0	0	0	10,120	10,120
							Voted-Sixth- Schedule-Garo	1180	Voucher	9,800	0	0	0	9,800	9,800
							Voted-Sixth- Schedule-Garo	1181	Voucher	6,410	0	0	0	6,410	6,410
							Voted-Sixth- Schedule-Garo	1182	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	1183	Voucher	6,040	0	0	0	6,040	6,040
						Total Object I	Head 11:			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Hea	d :			9,15,474	0	1,25,250	11,000	7,79,224	9,15,474

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Run Date : 22/01/2025

I	Dema	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D)epar	tment :	Agriculture D	epartme	nt										
Т	reası	ırv	Tura Treasury												
).D.O				Engineer(Mech) Tur	0									
				ıı. Agıı.	Engineer(Ween) Tur	a 									
M	onth	of Accou	unt: OCT/2024											77.4	
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	or Head d	неаа	Sub Head		Schme				(State)		8009	- 7610	(1	(A.G.))
2401	00	113				Total Minor H	lead 113:			18,77,173	0	2,13,250	13,200	16,50,723	18,77,173
						Total Sub Maj	jor Head θ :			21,11,549	0	2,60,750	15,400	18,35,399	21,11,549
						Total Major H	lead 2401 :			21,11,549	0	2,60,750	15,400	18,35,399	21,11,549
						Total of Mont	h :			21,11,549	0	2,60,750	15,400	18,35,399	21,11,549
M	onth	of Accor	unt: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1317	Voucher	17,508	0	0	0	17,508	17,508
							Voted-Sixth- Schedule-Garo	64	Voucher	2,34,376	0	47,500	2,200	1,84,676	2,34,376
						Total Object I	Head 1:			2,51,884	0	47,500	2,200	2,02,184	2,51,884
						Total Sub Hea	d:			2,51,884	0	47,500	2,200	2,02,184	2,51,884
						Total Minor H	lead 109 :			2,51,884	0	47,500	2,200	2,02,184	2,51,884
			(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1308	Voucher	36,687	0	0	0	36,687	36,687
							Voted-Sixth- Schedule-Garo	1316	Voucher	38,544	0	0	0	38,544	38,544
							Voted-Sixth- Schedule-Garo	1628	Voucher	11,124	0	0	0	11,124	11,124
							Voted-Sixth- Schedule-Garo	618	Voucher	33,533	0	0	0	33,533	33,533

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

De	eman	id:	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	5							
De	partr	ment :	Agriculture I	Departme	nt										
Tre	easur	ry	Tura Treasur	y											
D.1	D.O.	:	200007 Ass	stt. Agri.	Engineer(Mech) Tura	a									
Moi	nth o	f Accour	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	113 (02 En	2) Agricultural agineering(Mechanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	620	Voucher	28,557	0	0	0	28,557	28,557
							Voted-Sixth- Schedule-Garo	63	Voucher	1,40,061	0	30,000	0	1,10,061	1,40,061
							Voted-Sixth- Schedule-Garo	65	Voucher	4,44,402	0	68,000	2,200	3,74,202	4,44,402
						Total Object I	Iead 1 :			7,32,908	0	98,000	2,200	6,32,708	7,32,908
					02. Wages		Voted-Sixth- Schedule-Garo	995	Voucher	78,000	0	0	0	78,000	78,000
							Voted-Sixth- Schedule-Garo	996	Voucher	39,000	0	0	0	39,000	39,000
						Total Object I	Iead 2:			1,17,000	0	0	0	1,17,000	1,17,000
						Total Sub Hea	d:			8,49,908	0	98,000	2,200	7,49,708	8,49,908
		Sc	4) Land Reclamation heme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1307	Voucher	40,650	0	0	0	40,650	40,650
		Su	bsidy On Hire				Voted-Sixth- Schedule-Garo	1315	Voucher	56,760	0	0	0	56,760	56,760
							Voted-Sixth- Schedule-Garo	1629	Voucher	3,198	0	0	0	3,198	3,198
							Voted-Sixth- Schedule-Garo	178	Voucher	73,030	0	0	0	73,030	73,030
							Voted-Sixth- Schedule-Garo	619	Voucher	28,557	0	0	0	28,557	28,557
							Voted-Sixth- Schedule-Garo	62	Voucher	6,78,163	0	1,41,250	11,000	5,25,913	6,78,163
						Total Object H	Head 1 :			8,80,358	0	1,41,250	11,000	7,28,108	8,80,358

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Run Date:

Dema	and:	43 ADMIN	NISTR A	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
Depar	rtment :	Agriculture De	partme	nt										
Treas	ury	Tura Treasury												
D.D. O). :		t. Agri.	Engineer(Mech) Tura	a									
Month	of Acco	ount: NOV/2024												
Major Suk Head Majo	b Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Hea			Head		~				(State)		8009	- 7610		(A.G.))
2401 00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			Total Sub Hea	id:			8,80,358	0	1,41,250	11,000	7,28,108	8,80,358
					Total Minor H	Iead 113:			17,30,266	0	2,39,250	13,200	14,77,816	17,30,266
					Total Sub Maj	jor Head θ :			19,82,150	0	2,86,750	15,400	16,80,000	19,82,150
					Total Major H	lead 2401 :			19,82,150	0	2,86,750	15,400	16,80,000	19,82,150
					Total of Mont	h :			19,82,150	0	2,86,750	15,400	16,80,000	19,82,150
Month	of Acco	ount: DEC/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Majo		i Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401 00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1631	Voucher	2,38,753	0	47,500	2,200	1,89,053	2,38,753
						Voted-Sixth- Schedule-Garo	1959	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth- Schedule-Garo	464	Voucher	2,38,753	0	47,500	2,200	1,89,053	2,38,753
					Total Object I	Head 1:			4,91,506	0	95,000	4,400	3,92,106	4,91,506
					Total Sub Hea	ıd:			4,91,506	0	95,000	4,400	3,92,106	4,91,506
					Total Minor H	lead 109 :			4,91,506	0	95,000	4,400	3,92,106	4,91,506
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1059	Voucher	1,998	0	0	0	1,998	1,998
							1630							

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Run Date:

De	mand:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
De	partment :	Agriculture De	epartme	ent										
Tre	easury	Tura Treasury												
D.I	0.0. :	200007 Assi	t. Agri.	Engineer(Mech) Tura	a									
Mor	th of Acco	unt: DEC/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2401		(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1630	Voucher	4,52,898	0	78,000	2,200	3,72,698	4,52,898
						Voted-Sixth- Schedule-Garo	1633	Voucher	1,42,842	0	30,000	0	1,12,842	1,42,842
						Voted-Sixth- Schedule-Garo	1662	Voucher	66,268	0	0	0	66,268	66,268
						Voted-Sixth- Schedule-Garo	1664	Voucher	27,203	0	0	0	27,203	27,203
						Voted-Sixth- Schedule-Garo	467	Voucher	1,42,842	0	30,000	0	1,12,842	1,42,842
						Voted-Sixth- Schedule-Garo	573	Voucher	34,151	0	0	0	34,151	34,151
						Voted-Sixth- Schedule-Garo	575	Voucher	29,079	0	0	0	29,079	29,079
						Voted-Sixth- Schedule-Garo	577	Voucher	36,687	0	0	0	36,687	36,687
						Voted-Sixth- Schedule-Garo	63	Voucher	4,52,898	0	78,000	2,200	3,72,698	4,52,898
					Total Object H	Head 1:			13,86,866	0	2,16,000	4,400	11,66,466	13,86,866
				02. Wages		Voted-Sixth- Schedule-Garo	718	Voucher	90,000	0	0	0	90,000	90,000
						Voted-Sixth- Schedule-Garo	719	Voucher	45,000	0	0	0	45,000	45,000
					Total Object I	Iead 2:			1,35,000	0	0	0	1,35,000	1,35,000
					Total Sub Hea	d:			15,21,866	0	2,16,000	4,400	13,01,466	15,21,866
		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1010	Voucher	4,311	0	0	0	4,311	4,311
		Subsidy On Hire				Voted-Sixth-	1632	Voucher	6,96,996	0	1,33,250	11,000	5,52,746	6,96,996

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Run Date:

De	emand	l :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partm	ent :	Agriculture I	Departme	nt										
Tr	easury	y	Tura Treasur	y											
D.	D.O. :		200007 Ass	stt. Agri.	Engineer(Mech) Turk	a									
Mo	nth of	Accou	nt: DEC/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2401	00 1	Sc	4) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1663	Voucher	57,724	. 0	0	0	57,724	57,724
		Sı	ıbsidy On Hire				Voted-Sixth- Schedule-Garo	1960	Voucher	14,000	0	0	0	14,000	14,000
							Voted-Sixth- Schedule-Garo	465	Voucher	6,90,973	0	1,33,250	11,000	5,46,723	6,90,973
							Voted-Sixth- Schedule-Garo	571	Voucher	40,650	0	0	0	40,650	40,650
							Voted-Sixth- Schedule-Garo	574	Voucher	29,079	0	0	0	29,079	29,079
							Voted-Sixth- Schedule-Garo	805	Voucher	4,27,443	0	0	0	4,27,443	4,27,443
						Total Object I	Head 1:			19,61,176	0	2,66,500	22,000	16,72,676	19,61,176
						Total Sub Hea	ıd :			19,61,176	0	2,66,500	22,000	16,72,676	19,61,176
						Total Minor H	Iead 113:			34,83,042	0	4,82,500	26,400	29,74,142	34,83,042
						Total Sub Maj	jor Head θ :			39,74,548	0	5,77,500	30,800	33,66,248	39,74,548
						Total Major H	lead 2401 :			39,74,548	0	5,77,500	30,800	33,66,248	39,74,548
						Total of Mont	h :			39,74,548	0	5,77,500	30,800	33,66,248	39,74,548
Reco	oncili	ation	Portion			Total of DDO	200007:			1,98,80,564	0	28,88,750	1,56,200	1,68,35,614	1,98,80,564
Inte	rnal A	djustm	ent of A.G. Office	? :											
						DDO wis	e Total (Original	+Reconcila	ation+IA) :						1,98,80,564

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Run Date:

Demand :	43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Tura Treasury				
D.D.O. :	200007 Asstt. Agri. Engineer(Mech) Tura				
Summary of DDO	wise expenditure				
2401 00 109 (0	04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,69,866
2401 00 109 (0	04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000
2401 00 113 (0	02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66,33,111
2401 00 113 (0	02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	13,25,275
2401 00 113 (0	02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,995
-	04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90,87,317
	04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	2,25,000
	04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,00,000
					1,98,80,564

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Run Date:

I	Demar	nd:	43 AD	MINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agricultu	re Departme	ent										
Т	'reasu	ry	Tura Trea	sury											
Ď	D.O.	:	200009	Horticultur	e Inspector (Tea) Tea	Development C	entre Rongram W	est Garo H	ills						
M	onth o	of Accou	nt: APR/2024	1											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tollantation	ea 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	335	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244
							Voted-Sixth- Schedule-Garo	338	Voucher	27,426	0	0	0	27,426	27,426
						Total Object I	Head 1:			3,23,670	0	12,390	0	3,11,280	3,23,670
						Total Sub Hea	d:			3,23,670	0	12,390	0	3,11,280	3,23,670
						Total Minor H	lead 108 :			3,23,670	0	12,390	0	3,11,280	3,23,670
						Total Sub Maj	jor Head θ :			3,23,670	0	12,390	0	3,11,280	3,23,670
						Total Major H	lead 2401:			3,23,670	0	12,390	0	3,11,280	3,23,670
						Total of Mont	h :			3,23,670	0	12,390	0	3,11,280	3,23,670
M	onth o	of Accou	nt: MAY/202	24											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tollantation	ea 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	681	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244
							Voted-Sixth- Schedule-Garo	682	Voucher	27,185	0	0	0	27,185	27,185
							Voted-Sixth- Schedule-Garo	805	Voucher	16,176	0	0	0	16,176	16,176
						Total Object I	Head 1 :			3,39,605	0	12,390	0	3,27,215	3,39,605
					02. Wages		Voted-Sixth-	934	Voucher	5,04,091	0	0	0	5,04,091	5,04,091

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Run Date : 22/01/2025

	Demai	nd :	43 ADMI	NISTR <i>A</i>	TION OF AGRICU	LTURE AND A	LLIED SERVICES	<u> </u>							
	lanari	ment :	Agriculture D	anartma	ınt										
					ent .										
-:	reasu		Tura Treasury												
I).D.O.	:	200009 Hoi	ticulture	e Inspector (Tea) Tea	Development C	entre Rongram W	est Garo Hi	lls						
M	onth (of Acco	ount: MAY/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages		Voted-Sixth- Schedule-Garo	935	Voucher	4,87,830	0	0	0	4,87,830	4,87,830
						Total Object I	Iead 2 :			9,91,921	0	0	0	9,91,921	9,91,921
						Total Sub Hea	d :			13,31,526	0	12,390	0	13,19,136	13,31,526
						Total Minor H	lead 108 :			13,31,526	0	12,390	0	13,19,136	13,31,526
						Total Sub Maj	or Head θ :			13,31,526	0	12,390	0	13,19,136	13,31,526
						Total Major H	[ead 2401 :			13,31,526	0	12,390	0	13,19,136	13,31,526
						Total of Mont	h :			13,31,526	0	12,390	0	13,19,136	13,31,526
M	onth (of Acco	ount: JUN/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Head		Head	Sub Head		Schme				(State)		8009	- 7610	()	(A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	427	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244
							Voted-Sixth- Schedule-Garo	428	Voucher	28,122	0	0	0	28,122	28,122
						Total Object I	Head 1:			3,24,366	0	12,390	0	3,11,976	3,24,366
					02. Wages		Voted-Sixth- Schedule-Garo	676	Voucher	5,04,091	0	0	0	5,04,091	5,04,091
						Total Object I	Iead 2 :			5,04,091	0	0	0	5,04,091	5,04,091
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	677	Voucher	5,25,000	0	0	0	5,25,000	5,25,000

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Run Date:

I	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D)epartme	nt										
	`reasu		Tura Treasury												
- :	.D.O.				e Inspector (Tea) Tea	Davalanmant C	antra Danaram W	Jost Coro Hi	110						
				liculture	mspector (Tea) Tea	Development C	entre Kongram w	est Galo III	112						
			unt: JUN/2024							Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea	0	06. Medical Treatment	Total Object I	Head 6:			5,25,000	0	0	0	5,25,000	5,25,000
			Plantation			Total Sub Hea	d :			13,53,457	0	12,390	0	13,41,067	13,53,457
						Total Minor H	lead 108:			13,53,457	0	12,390	0	13,41,067	13,53,457
						Total Sub Maj	jor Head θ :			13,53,457	0	12,390	0	13,41,067	13,53,457
						Total Major H	lead 2401 :			13,53,457	0	12,390	0	13,41,067	13,53,457
						Total of Mont	h :			13,53,457	0	12,390	0	13,41,067	13,53,457
M	onth o	of Accou	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schine				(State)	·		- 7610	•	(A.G.))
2401	00		(06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	340	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244
							Voted-Sixth- Schedule-Garo	706	Voucher	28,122	0	0	0	28,122	28,122
						Total Object H	Head 1:			3,24,366	0	12,390	0	3,11,976	3,24,366
					02. Wages		Voted-Sixth- Schedule-Garo	1073	Voucher	4,62,783	0	0	0	4,62,783	4,62,783
						Total Object I	Head 2:			4,62,783	0	0	0	4,62,783	4,62,783
						Total Sub Hea	d:			7,87,149	0	12,390	0	7,74,759	7,87,149
						Total Minor H	lead 108 :			7,87,149	0	12,390	0	7,74,759	7,87,149

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Run Date:

Dema	ind:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depar	tment :	Agriculture 1	Departme	ent										
Treası	ury	Tura Treasur	y											
D.D.O). :	200009 Ho	orticultur	e Inspector (Tea) Tea	Development C	entre Rongram W	est Garo Hi	ills						
Month	of Accou	unt: JUL/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Schille				(State)		8009	- 7610	_	(A.G.))
2401 00					Total Sub Ma	jor Head θ :			7,87,149	0	12,390	0	7,74,759	7,87,149
					Total Major H	Iead 2401 :			7,87,149	0	12,390	0	7,74,759	7,87,149
					Total of Mont	h :			7,87,149	0	12,390	0	7,74,759	7,87,149
Month	of Accou	unt: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2401 00		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	65	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223
						Voted-Sixth- Schedule-Garo	66	Voucher	27,216	0	0	0	27,216	27,216
					Total Object I	Head 1:			3,28,439	0	12,540	0	3,15,899	3,28,439
				02. Wages		Voted-Sixth- Schedule-Garo	781	Voucher	4,94,501	0	0	0	4,94,501	4,94,501
					Total Object I	Head 2:			4,94,501	0	0	0	4,94,501	4,94,501
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1162	Voucher	40,000	0	0	0	40,000	40,000
				Allowances	Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
					Total Sub Hea	nd:			8,62,940	0	12,540	0	8,50,400	8,62,940
1					Total Minor H	Iead 108:			8,62,940	0	12,540	0	8,50,400	8,62,940
					Total Millor I	ieau 100.			0,02,740	•	12,010		, ,	

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Run Date:

	D		12 A	DMINICT	DATION OF ACRICIA	LTUDE AND A	LLIED CEDVICE								
	Deman	ıa :	43 A	ADMINIST	RATION OF AGRICU	LIUKE AND A	LLIED SERVICE	.							
Г	Depart i	ment :	Agricul	ture Depart	ment										
Т	reasu	ry	Tura Tr	easury											
Ė).D.O.	:	200009	Horticult	ure Inspector (Tea) Tea	Development C	Centre Rongram W	est Garo Hi	ills						
M	onth o	of Accou	nt: AUG/20	024		-									
		Minor			b Object Head	Categorised	Plan/Non-Plan	T V No	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
		r Head		Su		Schme	1 1411/14011-1 1411	1. 7. 140.	Турс	Amount	by DDO	(as per A.G	•	(as per SOP)	Amount
	Head			He	ad					(State)		8009	- 7610		(A.G.))
2401						Total Major F	Head 2401:			8,62,940	0	12,540	0	8,50,400	8,62,940
						Total of Mont	h :			8,62,940	0	12,540	0	8,50,400	8,62,940
M	onth o	f Accou	nt: SEP/202	24											
Major	Sub	Minor	Sub	Su	b Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
		r Head	Head	Su		Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Head			He	ad					(State)		8009	- 7610		(11.0.))
2401	00	1 12	6) Experimental antation	Tea 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	328	Voucher	28,122	0	0	0	28,122	28,122
							Voted-Sixth- Schedule-Garo	329	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223
						Total Object I	Head 1:			3,29,345	0	12,540	0	3,16,805	3,29,345
					02. Wages		Voted-Sixth- Schedule-Garo	830	Voucher	5,63,208	0	0	0	5,63,208	5,63,208
						Total Object I	Head 2:			5,63,208	0	0	0	5,63,208	5,63,208
						Total Sub Hea	ad:			8,92,553	0	12,540	0	8,80,013	8,92,553
						Total Minor H	Head 108:			8,92,553	0	12,540	0	8,80,013	8,92,553
						Total Sub Ma	jor Head θ :			8,92,553	0	12,540	0	8,80,013	8,92,553
						Total Major H	Head 2401:			8,92,553	0	12,540	0	8,80,013	8,92,553
						Total of Mont	h :			8,92,553	0	12,540	0	8,80,013	8,92,553
M	onth o	f Accou	nt: OCT/20)24											

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Run Date:

D	eman	ıd :	43 ADM	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	nt										
T	reasu	ry	Tura Treasur	y											
; D	.D.O.	:	200009 Ho	rticulture	e Inspector (Tea) Tea	Development C	entre Rongram W	est Garo Hi	lls						
Mo	onth o	f Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Truu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	332	Voucher	27,185	0	0	0	27,185	27,185
							Voted-Sixth- Schedule-Garo	333	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223
						Total Object H	Head 1 :			3,28,408	0	12,540	0	3,15,868	3,28,408
					02. Wages		Voted-Sixth- Schedule-Garo	1162	Voucher	4,97,111	0	0	0	4,97,111	4,97,111
						Total Object H	Head 2:			4,97,111	0	0	0	4,97,111	4,97,111
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	1693	Voucher	50,000	0	0	0	50,000	50,000
					Allowances	Total Object F	Head 11:			50,000	0	0	0	50,000	50,000
						Total Sub Hea	d:			8,75,519	0	12,540	0	8,62,979	8,75,519
						Total Minor H	lead 108 :			8,75,519	0	12,540	0	8,62,979	8,75,519
						Total Sub Maj	jor Head θ :			8,75,519	0	12,540	0	8,62,979	8,75,519
						Total Major H	lead 2401 :			8,75,519	0	12,540	0	8,62,979	8,75,519
						Total of Montl	h :			8,75,519	0	12,540	0	8,62,979	8,75,519
Mo	onth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1592	Voucher	22,572	0	0	0	22,572	22,572

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Run Date:

22/01/2025

D	eman	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture I	Departme	ent										
Tı	reasu	ry	Tura Treasur	y											
D.	D.O.	:	200009 Но	rticulture	e Inspector (Tea) Tea	Development C	entre Rongram W	est Garo H	lls						
Mo	nth o	f Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Truu	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	314	Voucher	28,122	0	0	0	28,122	28,122
							Voted-Sixth- Schedule-Garo	59	Voucher	3,01,223	0	12,540	0	2,88,683	3,01,223
						Total Object H	Head 1:			3,51,917	0	12,540	0	3,39,377	3,51,917
					02. Wages		Voted-Sixth- Schedule-Garo	725	Voucher	5,15,294	0	0	0	5,15,294	5,15,294
						Total Object I	Head 2 :			5,15,294	0	0	0	5,15,294	5,15,294
						Total Sub Hea	ıd:			8,67,211	0	12,540	0	8,54,671	8,67,211
						Total Minor H	Iead 108:			8,67,211	0	12,540	0	8,54,671	8,67,211
						Total Sub Maj	jor Head θ :			8,67,211	0	12,540	0	8,54,671	8,67,211
						Total Major H	Iead 2401:			8,67,211	0	12,540	0	8,54,671	8,67,211
						Total of Mont	h :			8,67,211	0	12,540	0	8,54,671	8,67,211
Mo	nth o	f Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2401	00		06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1637	Voucher	26,796	0	0	0	26,796	26,796
							Voted-Sixth- Schedule-Garo	477	Voucher	3,06,866	0	12,540	0	2,94,326	3,06,866
							Voted-Sixth-	478	Voucher	28,644	0	0	0	28,644	28,644

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]	Dema	nd :	43 ADN	MINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
I)epart	tment	: Agriculture	Departme	ent										
7	reasu	ıry	Tura Treasu	ury											
i	D.D.O	.:	200009 H	Iorticultur	e Inspector (Tea) Tea	Development Co	entre Rongram W	est Garo H	ills						
M	onth (of Acc	ount: DEC/2024												
			or Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		i ileau	Head		Schnie				(State)	·	8009	- 7610	· •	(A.G.))
2401	00	108	(06) Experimental Tea	. 0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			3,62,306	0	12,540	0	3,49,766	3,62,306
					02. Wages		Voted-Sixth- Schedule-Garo	701	Voucher	5,32,199	0	0	0	5,32,199	5,32,199
						Total Object H	Head 2 :			5,32,199	0	0	0	5,32,199	5,32,199
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	1929	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object H	Head 6:			2,25,000	0	0	0	2,25,000	2,25,000
						Total Sub Hea	id:			11,19,505	0	12,540	0	11,06,965	11,19,505
						Total Minor H	lead 108 :			11,19,505	0	12,540	0	11,06,965	11,19,505
						Total Sub Maj	jor Head θ :			11,19,505	0	12,540	0	11,06,965	11,19,505
						Total Major H	Iead 2401:			11,19,505	0	12,540	0	11,06,965	11,19,505
						Total of Montl	h :			11,19,505	0	12,540	0	11,06,965	11,19,505
n		•7• 4•	n «			Total of DDO	200009:			84,13,530	0	1,12,260	0	83,01,270	84,13,530
			on Portion stment of A.G. Offi	ce:											
			DO wise expendi			DDO wis	e Total (Original	+Reconcila	ation+IA):						84,13,530
240	01 00) 10	8 (06) Experimen	ntal Tea F	lantation) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Garo					30,12,422

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Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULTUI	E AND ALLIED SERVICES	
Department :	Agriculture Department		
Treasury	Tura Treasury		
D.D.O. :	200009 Horticulture Inspector (Tea) Tea Deve	opment Centre Rongram West Garo Hills	
Summary of DDO w	ise expenditure_		
2401 00 108 (00	6) Experimental Tea Plantation	02. Wages Voted-Sixth-So	Schedule-Garo 45,61,108
2401 00 108 (00	6) Experimental Tea Plantation	06. Medical Treatment Voted-Sixth-So	Schedule-Garo 7,50,000
2401 00 108 (00	6) Experimental Tea Plantation	(11) Travel Expenses, Voted-Sixth-So Conveyance Allowances	Schedule-Garo 90,000
			84,13,530

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Run Date:

De	emano	a :	43 ADMI	NISTRA	ATION OF AGRICUI	LIUKE AND A	LLIED SERVICES	•							
Dep	partn	nent :	Agriculture D	D epartme	ent										
Tre	easur	y	Baghmara Tro	easury											
D.I	0.0. :	:	200001 Dis	strict Agr	riculture Officer Sout	h Garo Hills Ba	agmara								
Mon	nth of	f Accou	nt: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,58
							Voted-Sixth- Schedule-Garo	131	Voucher	2,50,807	0	17,400	0	2,33,407	2,50,80
							Voted-Sixth- Schedule-Garo	45	Voucher	36,021	0	0	0	36,021	36,02
							Voted-Sixth- Schedule-Garo	68	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,48
						Total Object H	Iead 1 :			10,60,891	. 0	37,820	0	10,23,071	10,60,89
						Total Sub Hea	d :			10,60,891	0	37,820	0	10,23,071	10,60,89
						Total Minor H	lead 1:			10,60,891	. 0	37,820	0	10,23,071	10,60,89
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	29,652	0	0	0	29,652	29,65
						Total Object H	Iead 1 :			29,652	0	0	0	29,652	29,65
						Total Sub Hea	d:			29,652	0	0	0	29,652	29,65
						Total Minor H	lead 103 :			29,652	0	0	0	29,652	29,65
		È	01) Plant Protection For pidemic Control Jeasures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	67,688	0	0	0	67,688	67,68
		О	f Pesticides Etc. At			Total Object F	Head 1 :			67,688	0	0	0	67,688	67,68
		S	ubsidised Rates			Total Sub Hea	d :			67,688	0	0	0	67,688	67,68
						Total Minor H	lead 107 :			67,688	0	0	0	67,688	67,68
						Total Sub Maj	ior Head θ :			11,58,231	0	37,820	0	11,20,411	11,58,23

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Run Date:

Demand:	43 ADMINIS	STRATION OF AGRICU	II TURF AND A	I I IFD SERVICES	<u> </u>							
				EEEE SERVICES								
Department :	Agriculture Dep											
Treasury	Baghmara Treas	ury										
D.D.O. :	200001 Distric	et Agriculture Officer Sou	th Garo Hills B	agmara								
Month of Accoun	t: APR/2024											
Major Sub Minor		Sub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head		Sub Head	Schme				(State)	ву выс	8009	- 7610	(as per SOI)	(A.G.))
2401			Total Major H	Iead 2401:			11,58,231	0	37,820	0	11,20,411	11,58,231
			Total of Mont	h :			11,58,231	0	37,820	0	11,20,411	11,58,231
Month of Accoun	t: MAY/2024											
Major Sub Minor Head Major Head	Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	I	Head					(State)		8009	- 7610		(A.U.))
2401 00 001 (02	District Offices 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	268	Voucher	2,50,807	0	17,400	0	2,33,407	2,50,807
				Voted-Sixth- Schedule-Garo	269	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480
				Voted-Sixth- Schedule-Garo	407	Voucher	34,821	0	0	0	34,821	34,821
				Voted-Sixth- Schedule-Garo	527	Voucher	24,712	0	0	0	24,712	24,712
				Voted-Sixth- Schedule-Garo	529	Voucher	12,992	0	0	0	12,992	12,992
				Voted-Sixth- Schedule-Garo	530	Voucher	16,240	0	0	0	16,240	16,240
				Voted-Sixth- Schedule-Garo	596	Voucher	8,428	0	0	0	8,428	8,428
				Voted-Sixth- Schedule-Garo	597	Voucher	5,30,385	0	60,000	0	4,70,385	5,30,385
				Voted-Sixth- Schedule-Garo	80	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583
			Total Object I	Head 1 :			16,52,448	0	97,820	0	15,54,628	16,52,448
		02. Wages		Voted-Sixth-	462	Voucher	78,596	0	0	0	78,596	78,596

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Page No.

836

Run Date : 22/01/2025

Do	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
De	epart	ment:	Agriculture D	epartme	ent										
Tr	easu	ry	Baghmara Tro	easury											
D.]	D.O.	:	200001 Dis	trict Agr	riculture Officer Sout	th Garo Hills Ba	gmara								
Moi	nth o	of Accou	mt: MAY/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	463	Voucher	78,223	0	0	0	78,223	78,223
						Total Object H	lead 2 :			1,56,819	0	0	0	1,56,819	1,56,819
						Total Sub Head	d:			18,09,267	0	97,820	0	17,11,447	18,09,267
						Total Minor H	ead 1:			18,09,267	0	97,820	0	17,11,447	18,09,267
		103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	525	Voucher	1,472	0	0	0	1,472	1,472
							Voted-Sixth- Schedule-Garo	74	Voucher	29,652	0	0	0	29,652	29,652
						Total Object H	lead 1 :			31,124	0	0	0	31,124	31,124
						Total Sub Head	d :			31,124	0	0	0	31,124	31,124
						Total Minor H	ead 103 :			31,124	0	0	0	31,124	31,124
		E	01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	526	Voucher	3,328	0	0	0	3,328	3,328
			Measures Including Sale of Pesticides Etc. At ubsidised Rates				Voted-Sixth- Schedule-Garo	75	Voucher	67,688	0	0	0	67,688	67,688
			dosidised rules			Total Object H	[ead 1 :			71,016	0	0	0	71,016	71,016
						Total Sub Head	d :			71,016	0	0	0	71,016	71,016
						Total Minor H	ead 107 :			71,016	0	0	0	71,016	71,016
			03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Garo	464	Voucher	12,462	0	0	0	12,462	12,462
							Voted-Sixth- Schedule-Garo	465	Voucher	12,060	0	0	0	12,060	12,060

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837

Run Date:

D)ema	nd:	43 ADMI	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	<u> </u>							
D	epar	tment :	Agriculture D	epartme	ent										
T	reasu	ıry	Baghmara Tr	easury											
; D	.D.O	·.:	200001 Dis	trict Ag	riculture Officer Sout	h Garo Hills B	agmara								
		of Accou	int: MAY/2024	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No	Tyne	Gross	Deduction	Deduction A		Net Amount	Gross
Head I	Majo	or Head		Sub	Object Head	Schme	i ian/110n-1 ian	1.7.110.	Турс	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head	d		Head						(Butte)		8009	- 7610		(11.0.))
2401	00	1 1	03) Farmer'S Training	0	02. Wages	Total Object I	Head 2:			24,522	0	0	0	24,522	24,522
			Centre			Total Sub Hea	nd:			24,522	0	0	0	24,522	24,522
						Total Minor F	Head 109 :			24,522	0	0	0	24,522	24,522
						Total Sub Ma	jor Head θ :			19,35,929	0	97,820	0	18,38,109	19,35,929
						Total Major H	Iead 2401:			19,35,929	0	97,820	0	18,38,109	19,35,929
2415	01	004 (15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	466	Voucher	28,241	0	0	0	28,241	28,241
							Voted-Sixth- Schedule-Garo	467	Voucher	27,330	0	0	0	27,330	27,330
						Total Object I	Head 2:			55,571	0	0	0	55,571	55,571
						Total Sub Hea	nd:			55,571	0	0	0	55,571	55,571
						Total Minor H	Head 4:			55,571	0	0	0	55,571	55,571
						Total Sub Ma	jor Head 1:			55,571	0	0	0	55,571	55,571
						Total Major H	Iead 2415:			55,571	0	0	0	55,571	55,571
						Total of Mont	h :			19,91,500	0	97,820	0	18,93,680	19,91,500
Mo	onth	of Accou	int: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401		001	02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	36	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583

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838

Run Date:

De	eman	nd:	43 ADMI	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture I	Departme	ent										
Tr	easu	ry	Baghmara Tı	easury											
D.	D.O.	:	200001 Dis	strict Ag	riculture Officer Sout	th Garo Hills Ba	agmara								
Mo	nth o	of Accou	int: JUN/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	46	Voucher	36,021	0	0	0	36,021	36,021
							Voted-Sixth- Schedule-Garo	87	Voucher	3,85,577	0	32,400	0	3,53,177	3,85,577
							Voted-Sixth- Schedule-Garo	88	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480
						Total Object H	Iead <i>1 :</i>			11,95,661	0	52,820	0	11,42,841	11,95,661
					02. Wages		Voted-Sixth- Schedule-Garo	342	Voucher	81,812	0	0	0	81,812	81,812
						Total Object I	Iead 2 :			81,812	0	0	0	81,812	81,812
						Total Sub Hea	d :			12,77,473	0	52,820	0	12,24,653	12,77,473
						Total Minor H	[ead 1 :			12,77,473	0	52,820	0	12,24,653	12,77,473
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	29,652	0	0	0	29,652	29,652
						Total Object I	Iead <i>1 :</i>			29,652	0	0	0	29,652	29,652
						Total Sub Hea	d :			29,652	0	0	0	29,652	29,652
						Total Minor H	lead 103:			29,652	0	0	0	29,652	29,652
		E	01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	67,688	0	0	0	67,688	67,688
			of Pesticides Etc. At			Total Object I	Iead <i>1 :</i>			67,688	0	0	0	67,688	67,688
			ubsidised Rates			Total Sub Hea	d :			67,688	0	0	0	67,688	67,688
						Total Minor H	lead 107 :			67,688	0	0	0	67,688	67,688

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Run Date:

	Dema	and :	43 ADMI	NISTR	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	5							
I	Depai	rtment :	Agriculture I	Departm	ent										
7	Гreas	sury	Baghmara Tr	easury											
i	D.D. C	D. :	200001 Dis	strict Ag	riculture Officer S	outh Garo Hills Ba	ıgmara								
M	Ionth	of Acco	unt: JUN/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Hea			Head	[(State)		8009	- 7610		(A.G.)
2401	00		(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Garo	344	Voucher	12,462	0	0	0	12,462	12,462
						Total Object H	Iead 2:			12,462	0	0	0	12,462	12,462
						Total Sub Hea	d :			12,462	0	0	0	12,462	12,462
						Total Minor H	ead 109:			12,462	0	0	0	12,462	12,462
						Total Sub Maj	or Head θ :			13,87,275	0	52,820	0	13,34,455	13,87,275
						Total Major H	ead 2401:			13,87,275	0	52,820	0	13,34,455	13,87,275
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	343	Voucher	28,241	0	0	0	28,241	28,241
						Total Object H	lead 2 :			28,241	0	0	0	28,241	28,241
						Total Sub Hea	d :			28,241	0	0	0	28,241	28,241
						Total Minor H	ead 4:			28,241	0	0	0	28,241	28,241
						Total Sub Maj	or Head 1:			28,241	0	0	0	28,241	28,241
						Total Major H	ead 2415:			28,241	0	0	0	28,241	28,241
						Total of Month	ı :			14,15,516	0	52,820	0	13,62,696	14,15,510
M	Ionth	of Acco	unt: JUL/2024												
		b Minor or Head ad		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

D	emai	nd:	43 ADMII	NISTR A	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
								-							
De	epart	ment :	Agriculture D	epartme	ent										
Tı	reasu	ry	Baghmara Tre	easury											
Ď.	D.O.	:	200001 Dist	trict Agı	riculture Officer Sout	h Garo Hills B	agmara								
Mo	nth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	171	Voucher	36,021	0	0	0	36,021	36,02
							Voted-Sixth- Schedule-Garo	288	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583
							Voted-Sixth- Schedule-Garo	294	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480
							Voted-Sixth- Schedule-Garo	295	Voucher	3,85,577	0	32,400	0	3,53,177	3,85,57
						Total Object I	Head 1:			11,95,661	0	52,820	0	11,42,841	11,95,662
						Total Sub Hea	ıd:			11,95,661	0	52,820	0	11,42,841	11,95,66
						Total Minor H	Iead 1:			11,95,661	0	52,820	0	11,42,841	11,95,66
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	290	Voucher	29,652	0	0	0	29,652	29,652
						Total Object I	Head 1:			29,652	0	0	0	29,652	29,65
						Total Sub Hea	id:			29,652	0	0	0	29,652	29,652
						Total Minor H	Iead 103 :			29,652	0	0	0	29,652	29,652
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	289	Voucher	67,688	0	0	0	67,688	67,688
			Of Pesticides Etc. At			Total Object I	Head 1:			67,688	0	0	0	67,688	67,688
			ubsidised Rates			Total Sub Hea	ıd:			67,688	0	0	0	67,688	67,688
						Total Minor H	lead 107 :			67,688	0	0	0	67,688	67,688
						Total Sub Maj	ior Head θ :			12,93,001	0	52,820	0	12,40,181	12,93,001

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Run Date:

Demar	ıd :	43 ADN	MINISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Depart	ment :	Agriculture	e Departme	nt										
Treasu	ry	Baghmara '	Treasury											
D.D.O.	:	200001 Г	District Agr	iculture Officer Sout	h Garo Hills Ba	agmara								
Month o	f Acco	unt: JUL/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401					Total Major H	lead 2401:			12,93,001	0	52,820	0	12,40,181	12,93,001
					Total of Month	h :			12,93,001	0	52,820	0	12,40,181	12,93,001
Month o	f Acco	unt: AUG/2024												
Major Sub Head Major Head	Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
				Lange										
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	320	Voucher	3,89,009	0	32,400	0	3,56,609	3,89,009
						Voted-Sixth- Schedule-Garo	321	Voucher	4,76,661	0	9,900	0	4,66,761	4,76,661
						Voted-Sixth- Schedule-Garo	335	Voucher	3,17,211	0	10,930	0	3,06,281	3,17,211
					Total Object H	Iead <i>1 :</i>			11,82,881	0	53,230	0	11,29,651	11,82,881
				02. Wages		Voted-Sixth- Schedule-Garo	61	Voucher	78,572	0	0	0	78,572	78,572
					Total Object H	Iead 2:			78,572	0	0	0	78,572	78,572
					Total Sub Hea	d :			12,61,453	0	53,230	0	12,08,223	12,61,453
					Total Minor H	lead 1:			12,61,453	0	53,230	0	12,08,223	12,61,453
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	318	Voucher	30,570	0	0	0	30,570	30,570
					Total Object H	Head 1:			30,570	0	0	0	30,570	30,570
					Total Sub Hea	d:			30,570	0	0	0	30,570	30,570

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Page No.

842

Run Date:

	Demai	nd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
I	Depart	ment :	Agriculture De	epartme	ent										
7	Γreasu	ıry	Baghmara Tre	asury											
i	D.D.O.	. :	200001 Dist	rict Ag	riculture Officer Sou	th Garo Hills Ba	gmara								
M	onth o	of Accou	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	103				Total Minor Ho	ead 103:			30,570	0	0	0	30,570	30,570
		l E	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	319	Voucher	69,554	0	0	0	69,554	69,554
			Measures Including Sale Of Pesticides Etc. At			Total Object H	ead 1 :			69,554	0	0	0	69,554	69,554
		S	Subsidised Rates			Total Sub Head	d :			69,554	0	0	0	69,554	69,554
						Total Minor Ho	ead 107:			69,554	0	0	0	69,554	69,554
			(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Garo	59	Voucher	12,060	0	0	0	12,060	12,060
						Total Object H	ead 2:			12,060	0	0	0	12,060	12,060
						Total Sub Head	d :			12,060	0	0	0	12,060	12,060
						Total Minor Ho	ead 109:			12,060	0	0	0	12,060	12,060
						Total Sub Majo	or Head 0:			13,73,637	0	53,230	0	13,20,407	13,73,637
						Total Major Ho	ead 2401:			13,73,637	0	53,230	0	13,20,407	13,73,637
2415	01	004 (15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	60	Voucher	24,785	0	0	0	24,785	24,785
						Total Object H	ead 2 :			24,785	0	0	0	24,785	24,785
						Total Sub Head	d:			24,785	0	0	0	24,785	24,785
						Total Minor Ho	ead 4:			24,785	0	0	0	24,785	24,785
						Total Sub Majo	or Head 1:			24,785	0	0	0	24,785	24,785
						Total Major Ho	ead 2415:			24,785	0	0	0	24,785	24,785

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843

Run Date:

I	Demand	l:	43 ADN	MINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S 							
D	epartm	ent:	Agriculture	Departme	ent										
Т	'reasury	7	Baghmara '	Treasury											
Ď	D.D.O. :		200001 D	District Ag	riculture Officer Sou	th Garo Hills Ba	agmara								
Mo	onth of	Accour	nt: AUG/2024												
Major	Sub M	/linor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
	Major I Head	Head .	неаа	Sub Head		Schme				(State)		· •	- 7610	· ·	(A.G.)
						Total of Mont	h :			13,98,422	0	53,230	0	13,45,192	13,98,42
Me	onth of	Accour	nt: SEP/2024												
	Sub M Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00 0	01 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	3,89,009	0	32,400	0	3,56,609	3,89,00
							Voted-Sixth- Schedule-Garo	167	Voucher	4,76,661	0	9,900	0	4,66,761	4,76,66
							Voted-Sixth- Schedule-Garo	336	Voucher	3,17,211	0	10,930	0	3,06,281	3,17,21
							Voted-Sixth- Schedule-Garo	393	Voucher	70,880	0	0	0	70,880	70,88
						Total Object I	Head 1:			12,53,761	0	53,230	0	12,00,531	12,53,76
					02. Wages		Voted-Sixth- Schedule-Garo	298	Voucher	86,087	0	0	0	86,087	86,08
							Voted-Sixth- Schedule-Garo	300	Voucher	73,577	0	0	0	73,577	73,57
							Voted-Sixth- Schedule-Garo	301	Voucher	8,821	0	0	0	8,821	8,82
						Total Object I	Head 2 :			1,68,485	0	0	0	1,68,485	1,68,48
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	305	Voucher	23,200	0	0	0	23,200	23,20
					Allowances		Voted-Sixth- Schedule-Garo	613	Voucher	33,030	0	0	0	33,030	33,03
							Voted-Sixth-	614	Voucher	25,168	0	0	0	25,168	25,16

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844

Run Date:

De	eman	d :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partn	nent :	Agriculture l	Departme	ent										
Tr	easur	y	Baghmara Ti	reasury											
D.]	D.O. :	:	200001 Di	strict Agı	riculture Officer Sout	th Garo Hills Ba	agmara								
Moi	nth of	f Accou	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	615	Voucher	11,000	0	0	0	11,000	11,00
					Allowances		Voted-Sixth- Schedule-Garo	616	Voucher	4,960	0	0	0	4,960	4,960
							Voted-Sixth- Schedule-Garo	617	Voucher	2,400	0	0	0	2,400	2,400
							Voted-Sixth- Schedule-Garo	618	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	619	Voucher	10,380	0	0	0	10,380	10,386
							Voted-Sixth- Schedule-Garo	622	Voucher	11,010	0	0	0	11,010	11,010
						Total Object I	Head 11:			1,23,148	0	0	0	1,23,148	1,23,14
						Total Sub Hea	d:			15,45,394	0	53,230	0	14,92,164	15,45,394
						Total Minor H	lead 1:			15,45,394	0	53,230	0	14,92,164	15,45,394
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	30,570	0	0	0	30,570	30,570
						Total Object I	Head 1 :			30,570	0	0	0	30,570	30,570
						Total Sub Hea	d:			30,570	0	0	0	30,570	30,570
						Total Minor H	lead 103 :			30,570	0	0	0	30,570	30,570
		Ē	01) Plant Protection For pidemic Control		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	169	Voucher	69,554	0	0	0	69,554	69,554
		О	leasures Including Sale of Pesticides Etc. At	ė		Total Object H	Head 1:			69,554	0	0	0	69,554	69,554
		S	ubsidised Rates		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	620	Voucher	5,000	0	0	0	5,000	5,000

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Run Date:

E	Demar	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
T	reasu	ry	Baghmara Tre	asury											
Ď	D.O.	:	200001 Dist	rict Agı	riculture Officer Sou	ıth Garo Hills Ba	agmara								
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	621	Voucher	5,000	0	0	0	5,000	5,000
			Of Pesticides Etc. At		Anowances	Total Object I	Head 11 :			10,000	0	0	0	10,000	10,000
			Subsidised Rates			Total Sub Hea	d :			79,554	0	0	0	79,554	79,554
						Total Minor H	lead 107 :			79,554	0	0	0	79,554	79,554
			03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Garo	289	Voucher	1,365	0	0	0	1,365	1,365
							Voted-Sixth- Schedule-Garo	291	Voucher	12,927	0	0	0	12,927	12,927
							Voted-Sixth- Schedule-Garo	292	Voucher	12,927	0	0	0	12,927	12,927
						Total Object I	Iead 2:			27,219	0	0	0	27,219	27,219
						Total Sub Hea	d :			27,219	0	0	0	27,219	27,219
						Total Minor H	lead 109 :			27,219	0	0	0	27,219	27,219
						Total Sub Maj	for Head θ :			16,82,737	0	53,230	0	16,29,507	16,82,737
						Total Major H	lead 2401 :			16,82,737	0	53,230	0	16,29,507	16,82,737
2415	01	004 (15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	293	Voucher	2,913	0	0	0	2,913	2,913
							Voted-Sixth- Schedule-Garo	295	Voucher	29,264	0	0	0	29,264	29,264
							Voted-Sixth- Schedule-Garo	296	Voucher	29,264	0	0	0	29,264	29,264
						Total Object I	Head 2 :			61,441	0	0	0	61,441	61,441

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Run Date:

Г	Deman	nd:	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture	Departme	ent										
T	reasu	ry	Baghmara T	reasury											
Ď	.D.O.	:	200001 D	istrict Agı	riculture Officer Sout	th Garo Hills Ba	agmara								
Mo	onth o	of Accou	nt: SEP/2024												
Head 1	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11.0.))
2415	01	004 (1	5) Seed Testing Lab			Total Sub Hea	ıd :			61,441	0	0	0	61,441	61,441
						Total Minor H	Iead 4:			61,441	0	0	0	61,441	61,441
						Total Sub Maj	jor Head 1:			61,441	0	0	0	61,441	61,441
						Total Major H	lead 2415:			61,441	0	0	0	61,441	61,441
						Total of Montl	h :			17,44,178	0	53,230	0	16,90,948	17,44,178
Mo	onth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	340	Voucher	4,76,661	0	9,900	0	4,66,761	4,76,661
							Voted-Sixth- Schedule-Garo	532	Voucher	3,539	0	0	0	3,539	3,539
							Voted-Sixth- Schedule-Garo	533	Voucher	1,06,917	0	0	0	1,06,917	1,06,917
							Voted-Sixth- Schedule-Garo	72	Voucher	3,17,211	0	10,930	0	3,06,281	3,17,211
							Voted-Sixth- Schedule-Garo	73	Voucher	2,58,386	0	23,700	0	2,34,686	2,58,386
							Voted-Sixth- Schedule-Garo	98	Voucher	34,821	0	0	0	34,821	34,821
						Total Object H	Head 1:			11,97,535	0	44,530	0	11,53,005	11,97,535
					02. Wages		Voted-Sixth- Schedule-Garo	413	Voucher	79,557	0	0	0	79,557	79,557

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Run Date:

De	eman	ıd :	43 ADMI	NISTRA	ATION OF AGRICUL	LTURE AND ALLIED S	SERVICES								
De	partr	ment :	Agriculture I	Departme	ent										
Tre	easur	ry	Baghmara Tr	easury											
D.I	D.O.	:	200001 Dis	strict Agi	riculture Officer Sout	h Garo Hills Bagmara									
Mor	nth of	f Accou	int: OCT/2024												
		Minor Head		Sub Sub	Object Head	Categorised Plan/N Schme	Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
401	00	001	02) District Offices	0	02. Wages	Total Object Head 2	2:			79,557	0	0	0	79,557	79,55
						Total Sub Head:				12,77,092	0	44,530	0	12,32,562	12,77,09
						Total Minor Head	1:			12,77,092	0	44,530	0	12,32,562	12,77,09
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-S Schedule		341	Voucher	30,570	0	0	0	30,570	30,57
						Total Object Head 1	1:			30,570	0	0	0	30,570	30,57
						Total Sub Head:				30,570	0	0	0	30,570	30,57
						Total Minor Head	103 :			30,570	0	0	0	30,570	30,57
		È	01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance	Voted-Si Schedule		342	Voucher	69,554	0	0	0	69,554	69,55
		c	of Pesticides Etc. At			Total Object Head 1	1:			69,554	0	0	0	69,554	69,55
		S	ubsidised Rates			Total Sub Head:				69,554	0	0	0	69,554	69,55
						Total Minor Head	107 :			69,554	0	0	0	69,554	69,55
			03) Farmer'S Training Centre	0	02. Wages	Voted-Si Schedule		414	Voucher	12,510	0	0	0	12,510	12,510
						Total Object Head 2	2:			12,510	0	0	0	12,510	12,51
						Total Sub Head:				12,510	0	0	0	12,510	12,51
						Total Minor Head	109 :			12,510	0	0	0	12,510	12,51
						Total Sub Major Head	d 0:			13,89,726	0	44,530	0	13,45,196	13,89,72
						Total Major Head	2401:			13,89,726	0	44,530	0	13,45,196	13,89,720

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Run Date:

	Dema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
I	Depart	ment :	: Agriculture	Departme	ent										
7	reasu	ry	Baghmara T	reasury											
i).D.O.	:	200001 Di	istrict Ag	riculture Officer Sout	h Garo Hills Ba	agmara								
M	onth o	of Acco	ount: OCT/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	415	Voucher	28,320	0	0	0	28,320	28,320
						Total Object F	Iead 2:			28,320	0	0	0	28,320	28,320
						Total Sub Hea	d :			28,320	0	0	0	28,320	28,320
						Total Minor H	lead 4 :			28,320	0	0	0	28,320	28,320
						Total Sub Maj	or Head 1:			28,320	0	0	0	28,320	28,320
						Total Major H	lead 2415:			28,320	0	0	0	28,320	28,320
						Total of Montl	h :			14,18,046	0	44,530	0	13,73,516	14,18,046
M	onth o	of Acco	ount: NOV/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		i ileau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	217	Voucher	36,021	0	0	0	36,021	36,021
							Voted-Sixth- Schedule-Garo	36	Voucher	4,76,661	0	9,900	0	4,66,761	4,76,661
							Voted-Sixth- Schedule-Garo	38	Voucher	2,43,801	0	10,930	0	2,32,871	2,43,801
							Voted-Sixth- Schedule-Garo	39	Voucher	3,68,989	0	23,700	0	3,45,289	3,68,989
							Voted-Sixth- Schedule-Garo	594	Voucher	19,284	0	0	0	19,284	19,284
							Voted-Sixth-	595	Voucher	28,976	0	0	0	28,976	28,976

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22/01/2025

Run Date :

]	Demai	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	\$							
Ι	Depart	ment :	Agriculture D	epartme	ent										
7	reasu	ıry	Baghmara Tre	easury											
i).D.O.	.:	200001 Dis	trict Ag	riculture Officer Sout	th Garo Hills Ba	gmara								
M	onth (of Acco	unt: NOV/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	615	Voucher	35,424	0	0	0	35,424	35,424
						Total Object H	ead 1 :			12,09,156	0	44,530	0	11,64,626	12,09,156
					02. Wages		Voted-Sixth- Schedule-Garo	404	Voucher	84,836	0	0	0	84,836	84,836
						Total Object H	ead 2:			84,836	0	0	0	84,836	84,836
						Total Sub Head	d :			12,93,992	0	44,530	0	12,49,462	12,93,992
						Total Minor Ho	ead 1:			12,93,992	0	44,530	0	12,49,462	12,93,992
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	30,570	0	0	0	30,570	30,570
							Voted-Sixth- Schedule-Garo	616	Voucher	2,280	0	0	0	2,280	2,280
						Total Object H	ead 1 :			32,850	0	0	0	32,850	32,850
						Total Sub Head	d :			32,850	0	0	0	32,850	32,850
						Total Minor He	ead 103 :			32,850	0	0	0	32,850	32,850
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	37	Voucher	69,554	0	0	0	69,554	69,554
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	617	Voucher	5,136	0	0	0	5,136	5,136
						Total Object H	ead 1:			74,690	0	0	0	74,690	74,690
						Total Sub Head	d :			74,690	0	0	0	74,690	74,690
						Total Minor Ho	ead 107 :			74,690	0	0	0	74,690	74,690

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Run Date:

]	Dema	and:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
Ι	Depar	rtment :	Agriculture D	epartme	ent										
1	reas	ury	Baghmara Tr	easury											
i	D.D. O).:	200001 Dis	trict Ag	riculture Officer S	outh Garo Hills Ba	agmara								
M	onth	of Accou	unt: NOV/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		<i>3</i>				(State)		8009	- 7610		(A.G.)
2401	00		(03) Farmer'S Training Centre	0	02. Wages		Voted-Sixth- Schedule-Garo	403	Voucher	12,927	0	0	0	12,927	12,92
						Total Object F	Iead 2 :			12,927	0	0	0	12,927	12,92
						Total Sub Hea	d :			12,927	0	0	0	12,927	12,92
						Total Minor H	lead 109 :			12,927	0	0	0	12,927	12,92
						Total Sub Maj	or Head θ :			14,14,459	0	44,530	0	13,69,929	14,14,459
						Total Major H	lead 2401 :			14,14,459	0	44,530	0	13,69,929	14,14,459
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth- Schedule-Garo	402	Voucher	29,264	0	0	0	29,264	29,26
						Total Object H	Iead 2 :			29,264	0	0	0	29,264	29,26
						Total Sub Hea	d :			29,264	0	0	0	29,264	29,26
						Total Minor H	lead 4:			29,264	0	0	0	29,264	29,26
						Total Sub Maj	or Head 1:			29,264	0	0	0	29,264	29,26
						Total Major H	lead 2415:			29,264	0	0	0	29,264	29,26
						Total of Montl	h :			14,43,723	0	44,530	0	13,99,193	14,43,72
M	onth	of Accou	unt: DEC/2024												
		o Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

]	Demai	nd:	43 ADM	IINISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Depart	ment :	Agriculture	Departme	nt										
Т	reasu	ry	Baghmara T	reasury											
i).D.O.	:	200001 D	istrict Agı	riculture Officer Sout	th Garo Hills Ba	agmara								
M	onth (of Accou	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
12000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	156	Voucher	2,48,622	0	10,930	0	2,37,692	2,48,622
							Voted-Sixth- Schedule-Garo	158	Voucher	3,76,258	0	23,700	0	3,52,558	3,76,258
							Voted-Sixth- Schedule-Garo	171	Voucher	36,687	0	0	0	36,687	36,687
							Voted-Sixth- Schedule-Garo	172	Voucher	4,85,517	0	9,900	0	4,75,617	4,85,517
							Voted-Sixth- Schedule-Garo	753	Voucher	3,76,258	0	23,700	0	3,52,558	3,76,258
							Voted-Sixth- Schedule-Garo	754	Voucher	2,48,622	0	10,930	0	2,37,692	2,48,622
							Voted-Sixth- Schedule-Garo	930	Voucher	34,320	0	0	0	34,320	34,320
							Voted-Sixth- Schedule-Garo	931	Voucher	4,85,517	0	9,900	0	4,75,617	4,85,517
						Total Object I	Head 1:			22,91,801	0	89,060	0	22,02,741	22,91,801
					02. Wages		Voted-Sixth- Schedule-Garo	331	Voucher	70,800	0	0	0	70,800	70,800
						Total Object I	Head 2 :			70,800	0	0	0	70,800	70,800
						Total Sub Hea	ıd:			23,62,601	0	89,060	0	22,73,541	23,62,601
						Total Minor H	Iead 1:			23,62,601	0	89,060	0	22,73,541	23,62,601
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	169	Voucher	31,140	0	0	0	31,140	31,140
							Voted-Sixth- Schedule-Garo	965	Voucher	31,140	0	0	0	31,140	31,140
1						Total Object I	Head 1 :								

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Run Date:

I	Demai	nd :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND ALL	IED SERVICES	3							
D	epart	ment:	Agriculture D	epartme	nt										
T	'reasu	ry	Baghmara Tre	easury											
Ď	D.O.	:	200001 Dist	trict Agı	riculture Officer Sout	th Garo Hills Bagr	nara								
M	onth o	of Acco	unt: DEC/2024												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Trau	Head		Semie				(State)		8009	- 7610		(A.G.)
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance					62,280	0	0	0	62,280	62,280
						Total Sub Head	:			62,280	0	0	0	62,280	62,280
						Total Minor Hea	d 103:			62,280	0	0	0	62,280	62,280
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	170	Voucher	70,838	0	0	0	70,838	70,838
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				oted-Sixth- chedule-Garo	964	Voucher	70,838	0	0	0	70,838	70,838
			Substatised Rates			Total Object Hea	nd 1:			1,41,676	0	0	0	1,41,676	1,41,670
						Total Sub Head	:			1,41,676	0	0	0	1,41,676	1,41,670
						Total Minor Hea	d 107:			1,41,676	0	0	0	1,41,676	1,41,676
			(03) Farmer'S Training Centre	0	02. Wages		oted-Sixth- chedule-Garo	332	Voucher	12,510	0	0	0	12,510	12,510
						Total Object Hea	nd 2:			12,510	0	0	0	12,510	12,510
						Total Sub Head	:			12,510	0	0	0	12,510	12,510
						Total Minor Hea	d 109:			12,510	0	0	0	12,510	12,510
						Total Sub Major	Head θ :			25,79,067	0	89,060	0	24,90,007	25,79,067
						Total Major Hea	d 2401:			25,79,067	0	89,060	0	24,90,007	25,79,067
2415	01	004	(15) Seed Testing Lab	0	02. Wages		oted-Sixth- chedule-Garo	333	Voucher	28,320	0	0	0	28,320	28,320
						Total Object Hea	nd 2:			28,320	0	0	0	28,320	28,320

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	Dema	and	:	43 ADMII	NISTRATION OF AGRICULT	TURE AND	ALLIED SERVICES							
I	epar	rtme	ent :	Agriculture D	epartment									
7	reas	ury		Baghmara Tre	easury									
i	D.D. O).:		200001 Dist	rict Agriculture Officer South	Garo Hills	Bagmara							
M	onth	of A	Accou	int: DEC/2024										
Majoi Head				Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan T	.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Hea		cuu	IIcuu	Head	Semile			(State)		8009	- 7610		(A.G.))
2415	01	00	4 (15) Seed Testing Lab	7	Total Sub Ho	ead :		28,320	0	0	0	28,320	28,320
					7	Total Minor	Head 4:		28,320	0	0	0	28,320	28,320
					7	Total Sub M	ajor Head $1:$		28,320	0	0	0	28,320	28,320
					Т	Total Major	Head 2415:		28,320	0	0	0	28,320	28,320
					J	Total of Mor	nth :		26,07,387	0	89,060	0	25,18,327	26,07,387
					T	Total of DDC	200001:		1,44,70,004	0	5,25,860	0	1,39,44,144	1,44,70,004
Re	conc	cilia	tion	Portion										
In	terna	ıl Aa	ljustr	nent of A.G. Office:										
						DDO w	ise Total (Original +R	econcilation+IA)	:					1,44,70,004
Sun	<u>ımar</u>	y of	^F DD	O wise expenditur	<u>'e</u>									
240	01 0	00	1	(02) District Offic	ees		01) Salaries, Sumtuary llowance	Voted-Sixth-Scl	nedule-Garo					1,22,39,795
240	1 0	00	1	(02) District Offic	ees	0 02	2. Wages	Voted-Sixth-Scl	nedule-Garo					7,20,881
240	1 0	00	1	(02) District Offic	ees		11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Scl	nedule-Garo					1,23,148
240	1 0	00	103	(02) Seeds Farms			01) Salaries, Sumtuary llowance	Voted-Sixth-Scl	nedule-Garo					3,06,920
240	1 0	00	107		cion For Epidemic Control ng Sale Of Pesticides Etc. At	•	01) Salaries, Sumtuary llowance	Voted-Sixth-Scl	nedule-Garo					6,99,108

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Run Date :	22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULT	JRE AN	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Baghmara Treasury				
D.D.O. :	200001 District Agriculture Officer South (Garo Hil	lls Bagmara		
Summary of DDO) wise expenditure				
	Subsidised Rates				
	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2401 00 109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	1,14,210
2415 01 4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2,55,942
					1,44,70,004

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Dei	mano	d :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	1							
Dep	partn	nent :	Agriculture D	epartme	ent										
Tre	asur	y	Baghmara Tr	easury											
D.D	0.0. :	:	200002 Dis	trict Ho	rticulture Officer Sou	ıth Garo Hills Ba	gmara								
Mon	th of	Accou	int: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		S 0				(State)		8009	- 7610		(A.G.))
2401 0	0 0		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	1,20,184	0	28,000	0	92,184	1,20,184
							Voted-Sixth- Schedule-Garo	84	Voucher	1,07,497	0	10,000	2,200	95,297	1,07,497
						Total Object H	lead 1:			2,27,681	0	38,000	2,200	1,87,481	2,27,681
						Total Sub Head	d :			2,27,681	0	38,000	2,200	1,87,481	2,27,681
						Total Minor H	ead 1:			2,27,681	0	38,000	2,200	1,87,481	2,27,681
	1	Á	Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	74,634	0	0	0	74,634	74,634
		C	Leaves Including Jute, Cotton And Sugarcane			Total Object H	lead 1:			74,634	0	0	0	74,634	74,634
			For Sale At Subsidised Rate			Total Sub Head	d :			74,634	0	0	0	74,634	74,634
			06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	91	Voucher	1,83,533	0	20,000	0	1,63,533	1,83,533
						Total Object H	[ead 1 :			1,83,533	0	20,000	0	1,63,533	1,83,533
						Total Sub Head	d :			1,83,533	0	20,000	0	1,63,533	1,83,533
						Total Minor H	ead 108:			2,58,167	0	20,000	0	2,38,167	2,58,167
		S	04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	25	Voucher	39,444	0	0	2,200	37,244	39,444
			Subsidy On Hire			Total Object H	lead 1 :			39,444	0	0	2,200	37,244	39,444
						Total Sub Head	d :			39,444	0	0	2,200	37,244	39,444
						Total Minor H	ead 113:			39,444	0	0	2,200	37,244	39,444
	1	119 (03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	100	Voucher						

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															1
]	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUL	LTURE AND AI	LLIED SERVICES	5							
I	Depart	ment :	Agriculture De	epartme	ent										
7	reasu	ry	Baghmara Tre	asury											
i).D.O.	:	200002 Dist	rict Ho	rticulture Officer Sou	th Garo Hills Ba	ıgmara								
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	l I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100		4,93,630	0	79,000	2,200	4,12,430	4,93,630
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	279	Voucher	80,001	0	11,000	0	69,001	80,001
							Voted-Sixth- Schedule-Garo	85	Voucher	2,30,114	0	0	0	2,30,114	2,30,114
						Total Object H	lead 1 :			8,03,745	0	90,000	2,200	7,11,545	8,03,745
						Total Sub Hea	d :			8,03,745	0	90,000	2,200	7,11,545	8,03,745
						Total Minor H	ead 119:			8,03,745	0	90,000	2,200	7,11,545	8,03,745
						Total Sub Maj	or Head θ :			13,29,037	0	1,48,000	6,600	11,74,437	13,29,037
					,	Total Major H	ead 2401:			13,29,037	0	1,48,000	6,600	11,74,437	13,29,037
2435	01	l l	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	83	Voucher	1,00,344	0	13,000	2,200	85,144	1,00,344
		I	ncluding Subsidy				Voted-Sixth- Schedule-Garo	86	Voucher	1,84,312	0	0	0	1,84,312	1,84,312
						Total Object H	lead 1 :			2,84,656	0	13,000	2,200	2,69,456	2,84,656
						Total Sub Hea	d :			2,84,656	0	13,000	2,200	2,69,456	2,84,656
						Total Minor H	ead 101 :			2,84,656	0	13,000	2,200	2,69,456	2,84,656
						Total Sub Maj	or Head 1:			2,84,656	0	13,000	2,200	2,69,456	2,84,656
						Total Major H	ead 2435:			2,84,656	0	13,000	2,200	2,69,456	2,84,656
						Total of Month	ı :			16,13,693	0	1,61,000	8,800	14,43,893	16,13,693

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De	epartn	nent :	Agriculture De	epartme	nt										
Tr	reasur	·v	Baghmara Tre	asurv											
	.D.O. :				ticulture Officer Sou	th Caro Hills R	agmara								
			int: MAY/2024	1101	diculture Officer Sou	un Garo Tims Da	agiliara								
Major	Sub 1	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,49
							Voted-Sixth- Schedule-Garo	141	Voucher	1,20,184	0	30,000	0	90,184	1,20,18
							Voted-Sixth- Schedule-Garo	310	Voucher	6,304	0	0	0	6,304	6,30
							Voted-Sixth- Schedule-Garo	313	Voucher	5,376	0	0	0	5,376	5,37
						Total Object I	Head 1:			2,39,361	0	45,000	2,200	1,92,161	2,39,36
					02. Wages		Voted-Sixth- Schedule-Garo	508	Voucher	1,02,176	0	0	0	1,02,176	1,02,17
							Voted-Sixth- Schedule-Garo	509	Voucher	98,880	0	0	0	98,880	98,88
						Total Object I	Head 2:			2,01,056	0	0	0	2,01,056	2,01,05
						Total Sub Hea	ıd :			4,40,417	0	45,000	2,200	3,93,217	4,40,41
						Total Minor H	Iead 1:			4,40,417	0	45,000	2,200	3,93,217	4,40,41
		A	Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	74,634	0	0	0	74,634	74,63
		C	Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised				Voted-Sixth- Schedule-Garo	317	Voucher	3,824	0	0	0	3,824	3,82
			Rate			Total Object H	Head 1:			78,458	0	0	0	78,458	78,45
						Total Sub Hea	ıd :			78,458	0	0	0	78,458	78,45
			06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,53
							Voted-Sixth- Schedule-Garo	309	Voucher	9,848	0	0	0	9,848	9,84

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De	eman	ıd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
Dej	partr	ment :	Agriculture D	epartme	ent										
Tre	easur	ry	Baghmara Tre	easury											
D.I	D.O.	:	200002 Dis	trict Ho	rticulture Officer Sou	ıth Garo Hills Ba	agmara								
Mor	nth o	f Acco	ount: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			1,93,381	0	30,000	0	1,63,381	1,93,381
						Total Sub Hea	d :			1,93,381	0	30,000	0	1,63,381	1,93,381
						Total Minor H	lead 108:			2,71,839	0	30,000	0	2,41,839	2,71,839
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	39,444	0	0	2,200	37,244	39,444
			Subsidy On Hire				Voted-Sixth- Schedule-Garo	314	Voucher	1,984	0	0	0	1,984	1,984
						Total Object H	lead <i>1 :</i>			41,428	0	0	2,200	39,228	41,428
						Total Sub Hea	d :			41,428	0	0	2,200	39,228	41,428
						Total Minor H	lead 113:			41,428	0	0	2,200	39,228	41,428
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	4,93,630	0	92,000	2,200	3,99,430	4,93,630
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	144	Voucher	80,001	0	0	0	80,001	80,001
							Voted-Sixth- Schedule-Garo	312	Voucher	11,744	0	0	0	11,744	11,744
							Voted-Sixth- Schedule-Garo	315	Voucher	28,880	0	0	0	28,880	28,880
							Voted-Sixth- Schedule-Garo	46	Voucher	2,30,114	0	0	0	2,30,114	2,30,114
							Voted-Sixth- Schedule-Garo	554	Voucher	1,98,198	0	0	0	1,98,198	1,98,198
						Total Object H	Iead 1 :			10,42,567	0	92,000	2,200	9,48,367	10,42,567
						Total Sub Hea	d :			10,42,567	0	92,000	2,200	9,48,367	10,42,567

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															1
De	eman	ıd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	part	ment :	Agriculture De	epartme	nt										
Tre	easu	ry	Baghmara Tre	asury											
— ; D.1	D.O.	:	200002 Dist	rict Ho	ticulture Officer So	uth Garo Hills Ba	agmara								
Moı	nth o	of Accou	int: MAY/2024												
Major (Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00		17) Development And	0	02. Wages		General-Voted	651	Voucher	1,78,622	0	0	0	1,78,622	1,78,622
			Maintenance Of Orchard- Cum-Horticulture				General-Voted	652	Voucher	1,72,860	0	0	0	1,72,860	1,72,860
		N	Vurseries			Total Object H	Head 2 :			3,51,482	0	0	0	3,51,482	3,51,482
						Total Sub Hea	d:			3,51,482	0	0	0	3,51,482	3,51,482
			41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	653	Voucher	1,16,188	0	0	0	1,16,188	1,16,188
							Voted-Sixth- Schedule-Garo	654	Voucher	1,12,440	0	0	0	1,12,440	1,12,440
						Total Object H	Head 2:			2,28,628	0	0	0	2,28,628	2,28,628
						Total Sub Hea	d:			2,28,628	0	0	0	2,28,628	2,28,628
						Total Minor H	lead 119:			16,22,677	0	92,000	2,200	15,28,477	16,22,677
						Total Sub Maj	jor Head θ :			23,76,361	0	1,67,000	6,600	22,02,761	23,76,361
						Total Major H	lead 2401 :			23,76,361	0	1,67,000	6,600	22,02,761	23,76,361
2435	01	N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	137	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344
		Iı	ncluding Subsidy				Voted-Sixth- Schedule-Garo	142	Voucher	1,84,312	0	0	0	1,84,312	1,84,312
							Voted-Sixth- Schedule-Garo	311	Voucher	9,472	0	0	0	9,472	9,472
							Voted-Sixth- Schedule-Garo	316	Voucher	5,008	0	0	0	5,008	5,008
						Total Object F	Head 1:			2,99,136	0	15,000	2,200	2,81,936	2,99,136
						Total Sub Hea	id :			2,99,136	0	15,000	2,200	2,81,936	2,99,136

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De	eman	id:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partı	ment :	Agriculture D	epartme	ent										
Tre	easur	ry	Baghmara Tre	asury											
D.I	0.0.	:	200002 Dist	rict Ho	ticulture Officer Sou	th Garo Hills B	agmara								
Mon	nth of	f Accou	nt: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2435	01	101				Total Minor H	Iead 101 :			2,99,136	0	15,000	2,200	2,81,936	2,99,136
						Total Sub Maj	jor Head $1:$			2,99,136	0	15,000	2,200	2,81,936	2,99,136
						Total Major H	Iead 2435:			2,99,136	0	15,000	2,200	2,81,936	2,99,136
						Total of Mont	h :			26,75,497	0	1,82,000	8,800	24,84,697	26,75,497
Mon	nth o	f Accou	nt: JUN/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	I ead		Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00	l '`	4) District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497
							Voted-Sixth- Schedule-Garo	90	Voucher	1,20,184	0	30,000	0	90,184	1,20,184
						Total Object I	Head 1:			2,27,681	0	45,000	2,200	1,80,481	2,27,681
					02. Wages		Voted-Sixth- Schedule-Garo	107	Voucher	1,02,176	0	0	0	1,02,176	1,02,176
						Total Object I	Head 2:			1,02,176	0	0	0	1,02,176	1,02,176
						Total Sub Hea	ıd:			3,29,857	0	45,000	2,200	2,82,657	3,29,857
						Total Minor H	Iead 1:			3,29,857	0	45,000	2,200	2,82,657	3,29,857
		A	crenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	54	Voucher	74,634	0	0	0	74,634	74,634
		C	eaves Including Jute, otton And Sugarcane			Total Object I	Head 1:			74,634	0	0	0	74,634	74,634
1		l Fe	or Sale At Subsidised												

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Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	1							
Depar	tment :	Agriculture D	epartme	ent										
Treasu	ury	Baghmara Tre	easury											
D.D.O) . :	200002 Dis	trict Ho	rticulture Officer Sou	th Garo Hills Ba	agmara								
Month	of Acco	ount: JUN/2024												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		Semme				(State)		8009	- 7610		(A.G.))
401 00		(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate			Total Sub Head	d :			74,634	0	0	0	74,634	74,634
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	68	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,533
					Total Object H	Iead 1 :			1,83,533	0	30,000	0	1,53,533	1,83,533
					Total Sub Head	d :			1,83,533	0	30,000	0	1,53,533	1,83,533
					Total Minor H	(ead 108 :			2,58,167	0	30,000	0	2,28,167	2,58,167
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	39,444	0	0	2,200	37,244	39,444
		Subsidy On Time			Total Object H	Iead <i>1 :</i>			39,444	0	0	2,200	37,244	39,444
					Total Sub Head	d :			39,444	0	0	2,200	37,244	39,444
					Total Minor H	lead 113:			39,444	0	0	2,200	37,244	39,444
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	333	Voucher	2,30,114	0	0	0	2,30,114	2,30,114
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	349	Voucher	4,93,630	0	92,000	2,200	3,99,430	4,93,630
					Total Object H	Iead <i>1 :</i>			7,23,744	0	92,000	2,200	6,29,544	7,23,744
					Total Sub Head	d :			7,23,744	0	92,000	2,200	6,29,544	7,23,744
					Total Minor H	[ead 119 :			7,23,744	0	92,000	2,200	6,29,544	7,23,744

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Run Date:

	Demai	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
]	Depart	ment :	Agriculture D	epartme	nt										
r	Treasu	ıry	Baghmara Tre	easury											
i	D.D.O.	. :	200002 Dis	trict Ho	ticulture Officer Sou	ıth Garo Hills B	agmara								
N	Ionth (of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
iicau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00					Total Sub Maj	jor Head θ :			13,51,212	0	1,67,000	6,600	11,77,612	13,51,212
						Total Major H	lead 2401:			13,51,212	0	1,67,000	6,600	11,77,612	13,51,212
2435	01	l N	01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	55	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344
		Ir	ncluding Subsidy				Voted-Sixth- Schedule-Garo	89	Voucher	1,84,312	0	0	0	1,84,312	1,84,312
						Total Object I	Head 1:			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total Sub Hea	d:			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total Minor H	lead 101 :			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total Sub Maj	jor Head 1:			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total Major H	lead 2435:			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total of Mont	h :			16,35,868	0	1,82,000	8,800	14,45,068	16,35,868
N.	Ionth (of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	109	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497
							Voted-Sixth- Schedule-Garo	248	Voucher	1,20,184	0	30,000	0	90,184	1,20,184
						Total Object H	Head 1:			2,27,681	0	45,000	2,200	1,80,481	2,27,681

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Run Date:

Den	nand:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND ALLI	ED SERVICES	S							
Dep	artment :	Agriculture D	epartme	nt										
Trea	asury	Baghmara Tre	easury											
D.D.	.O.:	200002 Dis	trict Hor	ticulture Officer Sou	th Garo Hills Bagm	nara								
Mont	th of Acco	ount: JUL/2024												
Major Si Head Ma	ub Mino ajor Head		Sub Sub	Object Head	Categorised Pl	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401 00	001	(04) District Offices (Horticulture)	0	02. Wages	Ge	eneral-Voted	342	Voucher	98,880	0	0	0	98,880	98,880
		(Horticulture)			Total Object Head	d 2:			98,880	0	0	0	98,880	98,880
					Total Sub Head:				3,26,561	0	45,000	2,200	2,79,361	3,26,561
					Total Minor Head	1 1:			3,26,561	0	45,000	2,200	2,79,361	3,26,561
	108	(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	106	Voucher	74,634	0	0	0	74,634	74,634
		Leaves Including Jute, Cotton And Sugarcane			Total Object Head	d 1:			74,634	0	0	0	74,634	74,634
		For Sale At Subsidised Rate			Total Sub Head:				74,634	0	0	0	74,634	74,634
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	246	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,533
					Total Object Head	d 1:			1,83,533	0	30,000	0	1,53,533	1,83,533
					Total Sub Head:				1,83,533	0	30,000	0	1,53,533	1,83,533
					Total Minor Head	1 108:			2,58,167	0	30,000	0	2,28,167	2,58,167
		(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	108	Voucher	39,444	0	0	2,200	37,244	39,444
		Subsidy On Hire			Total Object Head	d 1:			39,444	0	0	2,200	37,244	39,444
					Total Sub Head:	1			39,444	0	0	2,200	37,244	39,444
					Total Minor Head	i 113 :			39,444	0	0	2,200	37,244	39,444
	119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	110	Voucher	4,93,630	0	92,000	2,200	3,99,430	4,93,630
		Sale Of Fruit Etc.,At Subsidised Rates-			Vo	oted-Sixth-	257	Voucher	2,30,114	0	0	0	2,30,114	2,30,114

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Run Date:

Γ	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	S								
D	epar	tment :	Agriculture D	Agriculture Department												
Т	reasu	ıry	Baghmara Tre	easury												
Ď	D.O.	.:	200002 Dist	trict Hor	ticulture Officer Sou	th Garo Hills Bag	gmara									
Mo	onth (of Accou	int: JUL/2024													
		Minor or Head		Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Head		11044			Semile						8009	- 7610		(A.G.))	
2401	00		03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1 :			7,23,744	0	92,000	2,200	6,29,544	7,23,744	
			ale Of Fruit Etc.,At subsidised Rates-		06. Medical Treatment		Voted-Sixth- Schedule-Garo	296	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
						Total Object He	ead 6:			4,50,000	0	0	0	4,50,000	4,50,000	
						Total Sub Head	:			11,73,744	0	92,000	2,200	10,79,544	11,73,744	
			17) Development And		02. Wages		General-Voted	207	Voucher	1,78,622	0	0	0	1,78,622	1,78,622	
			Maintenance Of Orchard- Cum-Horticulture				General-Voted	227	Voucher	29,984	0	0	0	29,984	29,984	
			Nurseries				Voted-Sixth- Schedule-Garo	396	Voucher	1,72,860	0	0	0	1,72,860	1,72,860	
						Total Object He	ead 2:			3,81,466	0	0	0	3,81,466	3,81,466	
						Total Sub Head	:			3,81,466	0	0	0	3,81,466	3,81,466	
		1 1	(41) Maintenance Of Horti-Hubs	0	02. Wages		General-Voted	304	Voucher	86,204	0	0	0	86,204	86,204	
		l l					General-Voted	397	Voucher	1,12,440	0	0	0	1,12,440	1,12,440	
						Total Object He	ead 2:			1,98,644	0	0	0	1,98,644	1,98,644	
						Total Sub Head	:			1,98,644	0	0	0	1,98,644	1,98,644	
						Total Minor Hea	ad 119:			17,53,854	0	92,000	2,200	16,59,654	17,53,854	
						Total Sub Major	r Head 0:			23,78,026	0	1,67,000	6,600	22,04,426	23,78,026	
						Total Major Hea	ad 2401:			23,78,026	0	1,67,000	6,600	22,04,426	23,78,026	
2435	01	l N	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	;	Voted-Sixth- Schedule-Garo	107	Voucher	1,00,344		15,000	2,200	83,144	1,00,344	
		I	ncluding Subsidy			·	Voted-Sixth-	247	Voucher	1,84,312	0	0	0	1,84,312	1,84,312	

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Run Date:

	Dema	nd :	43 ADMII	NISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	 S							
		tment													
					ent 										
	Treasu	ıry	Baghmara Tre	asury											
j	O.D.O	.:	200002 Dist	rict Hor	ticulture Officer Sou	th Garo Hills B	agmara								
M	onth (of Acc	ount: JUL/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2435	01	101	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,84,656	0	15,000	2,200	2,67,456	2,84,656
			Including Subsidy			Total Sub Hea	ad:			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total Minor H	Head 101:			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total Sub Ma	jor Head $1:$			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total Major H	Head 2435:			2,84,656	0	15,000	2,200	2,67,456	2,84,656
						Total of Mont	h :			26,62,682	0	1,82,000	8,800	24,71,882	26,62,682
M	onth	of Acc	ount: AUG/2024												
_			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		u Itau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	710	Challan	-8,863	0	0	0	-8,863	-8,863
						Total Object I	Head 1:			-8,863	0	0	0	-8,863	-8,863
						Total Sub Hea	ad:			-8,863	0	0	0	-8,863	-8,863
			(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	175	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,585
							Voted-Sixth- Schedule-Garo	269	Voucher	1,23,616	0	30,000	0	93,616	1,23,616
						Total Object I	Head 1:			2,32,201	0	45,000	2,200	1,85,001	2,32,201
					02. Wages		Voted-Sixth- Schedule-Garo	296	Voucher	1,02,176	0	0	0	1,02,176	1,02,176

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Run Date:

Dema	nd:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND ALL	LIED SERVICES	S							
Depar	tment :	Agriculture D	epartme	nt										
Treası	ıry	Baghmara Tre	asury											
D.D.O	.:	200002 Dist	rict Hor	ticulture Officer Sou	ıth Garo Hills Bagr	mara								
Month	of Accou	int: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised F	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Head Majo		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401 00	1 1	,	0	02. Wages	Total Object Hea	ad 2:			1,02,176	0	0	0	1,02,176	1,02,17
		Horticulture)		(11) Travel Expenses, Conveyance		oted-Sixth- chedule-Garo	410	Voucher	10,000	0	0	0	10,000	10,00
				Allowances		oted-Sixth- chedule-Garo	501	Voucher	10,000	0	0	0	10,000	10,00
						oted-Sixth- chedule-Garo	523	Voucher	12,500	0	0	0	12,500	12,50
					G	General-Voted	622	Voucher	12,500	0	0	0	12,500	12,50
					Total Object Hea	ad 11:			45,000	0	0	0	45,000	45,00
					Total Sub Head	:			3,79,377	0	45,000	2,200	3,32,177	3,79,37
					Total Minor Hea	d 1:			3,70,514	0	45,000	2,200	3,23,314	3,70,51
		Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Garo	178	Voucher	76,776	0	0	0	76,776	76,77
		eaves Including Jute, Cotton And Sugarcane			Total Object Hea	ad 1:			76,776	0	0	0	76,776	76,77
		or Sale At Subsidised tate			Total Sub Head	:			76,776	0	0	0	76,776	76,77
	1 1	06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Garo	267	Voucher	1,88,824	0	30,000	0	1,58,824	1,88,82
					Total Object Hea	ad 1:			1,88,824	0	30,000	0	1,58,824	1,88,82
					Total Sub Head	:			1,88,824	0	30,000	0	1,58,824	1,88,82
					Total Minor Hea	d 108:			2,65,600	0	30,000	0	2,35,600	2,65,60
	S	04) Land Reclamation cheme(Including	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	174	Voucher	40,515	0	0	2,200	38,315	40,51
		ubsidy On Hire			Total Object Hea	ad 1:			40,515	0	0	2,200	38,315	40,51

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Run Date:

I	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	Depart	tment	: Agriculture D	epartme	ent										
T	reasu	ıry	Baghmara Tre	easury											
Ď).D.O.	.:	200002 Dist	trict Ho	rticulture Officer Sou	th Garo Hills Ba	ngmara								
M	onth o	of Acc	ount: AUG/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Head			Head		S 4				(State)		8009	- 7610		(A.G.)
401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			Total Sub Hea	d :			40,515	0	0	2,200	38,315	40,51
						Total Minor H	ead 113:			40,515	0	0	2,200	38,315	40,51
		119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	176	Voucher	5,01,877	0	92,000	2,200	4,07,677	5,01,87
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	270	Voucher	2,36,556	0	0	0	2,36,556	2,36,55
						Total Object H	Iead 1 :			7,38,433	0	92,000	2,200	6,44,233	7,38,43
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	413	Voucher	6,000	0	0	0	6,000	6,00
					Allowances		Voted-Sixth- Schedule-Garo	489	Voucher	10,000	0	0	0	10,000	10,00
							Voted-Sixth- Schedule-Garo	492	Voucher	8,000	0	0	0	8,000	8,00
							Voted-Sixth- Schedule-Garo	544	Voucher	6,000	0	0	0	6,000	6,00
						Total Object H	Iead 11 :			30,000	0	0	0	30,000	30,00
						Total Sub Hea	d :			7,68,433	0	92,000	2,200	6,74,233	7,68,43
			(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Garo	388	Voucher	1,78,622	0	0	0	1,78,622	1,78,62
			Cum-Horticulture Nurseries			Total Object H	Iead 2 :			1,78,622	0	0	0	1,78,622	1,78,62
						Total Sub Hea	d :			1,78,622	0	0	0	1,78,622	1,78,62
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	387	Voucher	1,16,188	0	0	0	1,16,188	1,16,18

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Ι	Dema	nd :	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND ALLIED SERVICE:	S							
D	epart	tment	: Agriculture D	epartme	ent									
Т	reasu	ıry	Baghmara Tre	asury										
Ď	.D.O.	.:	200002 Dist	rict Ho	rticulture Officer Sou	nth Garo Hills Bagmara								
M	onth (of Acco	ount: AUG/2024											
Major Head	Sub	Mino r Head	or Sub d Head	Sub Sub Head	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of	0	02. Wages	Total Object Head 2 :			1,16,188	0	0	0	1,16,188	1,16,188
			Horti-Hubs			Total Sub Head:			1,16,188	0	0	0	1,16,188	1,16,188
						Total Minor Head 119:			10,63,243	0	92,000	2,200	9,69,043	10,63,243
						Total Sub Major Head θ :			17,39,872	0	1,67,000	6,600	15,66,272	17,39,872
						Total Major Head 2401:			17,39,872	0	1,67,000	6,600	15,66,272	17,39,872
2435	01	101	Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	177	Voucher	1,03,298	0	15,000	2,200	86,098	1,03,298
			Including Subsidy			Voted-Sixth- Schedule-Garo	268	Voucher	1,87,172	0	0	0	1,87,172	1,87,172
						Total Object Head 1:			2,90,470	0	15,000	2,200	2,73,270	2,90,470
					(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Garo	411	Voucher	6,000	0	0	0	6,000	6,000
					Allowances	General-Voted	412	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	494	Voucher	12,500	0	0	0	12,500	12,500
						General-Voted	606	Voucher	12,500	0	0	0	12,500	12,500
						Voted-Sixth- Schedule-Garo	607	Voucher	12,000	0	0	0	12,000	12,000
						Total Object Head 11:			45,000	0	0	0	45,000	45,000
						Total Sub Head:			3,35,470	0	15,000	2,200	3,18,270	3,35,470
						Total Minor Head 101:			3,35,470	0	15,000	2,200	3,18,270	3,35,470
						Total Sub Major Head 1:			3,35,470	0	15,000	2,200	3,18,270	3,35,470

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Run Date:

De	eman	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	ALLIED SERVICES	S							
De	epartı	ment :	Agriculture D	Departme	ent										
Tr	reasui	ry	Baghmara Tr	easury											
D.	D.O.	:	200002 Dis	strict Ho	rticulture Officer Sou	ıth Garo Hills B	Bagmara								
Mor	onth o	of Accou	int: AUG/2024												
Major Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Treuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2435						Total Major I	Head 2435:			3,35,470	0	15,000	2,200	3,18,270	3,35,470
						Total of Mont	th :			20,75,342	0	1,82,000	8,800	18,84,542	20,75,342
Mo	nth o	of Accou	int: SEP/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	179	Voucher	1,23,616	0	30,000	0	93,616	1,23,616
							Voted-Sixth- Schedule-Garo	184	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,585
						Total Object 1	Head 1:			2,32,201	. 0	45,000	2,200	1,85,001	2,32,201
					02. Wages	-	Voted-Sixth- Schedule-Garo	352	Voucher	1,02,176	0	0	0	1,02,176	1,02,176
						Total Object l	Head 2:			1,02,176	0	0	0	1,02,176	1,02,176
						Total Sub Hea	ad:			3,34,377	0	45,000	2,200	2,87,177	3,34,377
						Total Minor H	Head 1:			3,34,377	0	45,000	2,200	2,87,177	3,34,377
			01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	186	Voucher	76,776	0	0	0	76,776	76,776
			Leaves Including Jute, Cotton And Sugarcane			Total Object l	Head <i>1 :</i>			76,776	0	0	0	76,776	76,776
		1 1	For Sale At Subsidised Rate			Total Sub Hea	ad:			76,776	0	0	0	76,776	76,776
		1 1	06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	181	Voucher	1,88,824	0	30,000	0	1,58,824	1,88,824

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			42 ADM	MICTR A	TION OF A OPICIT	TTIDE AND A	I I IED CEDVICE	7							-
L	Demai	nd :	43 ADMII	NISTRA	ATION OF AGRICU	LIUKE AND A	LLIED SERVICES	•							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Baghmara Tre	easury											
Ď	.D.O.	:	200002 Dis	trict Hor	ticulture Officer Sou	ıth Garo Hills B	agmara								
Mo	onth o	of Acco	ount: SEP/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,88,824	0	30,000	0	1,58,824	1,88,824
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	351	Voucher	40,000	0	0	0	40,000	40,000
					Allowances	Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	ıd:			2,28,824	0	30,000	0	1,98,824	2,28,824
						Total Minor H	lead 108 :			3,05,600	0	30,000	0	2,75,600	3,05,600
			(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	182	Voucher	40,515	0	0	2,200	38,315	40,515
			Subsidy On Hire			Total Object I	Head 1 :			40,515	0	0	2,200	38,315	40,515
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	564	Voucher	10,000	0	0	0	10,000	10,000
					Allowances		Voted-Sixth- Schedule-Garo	565	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	566	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 11:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	ıd:			70,515	0	0	2,200	68,315	70,515
						Total Minor H	Iead 113:			70,515	0	0	2,200	68,315	70,515
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	178	Voucher	4,67,100	0	97,000	2,200	3,67,900	4,67,100
		1	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	183	Voucher	2,36,556	0	0	0	2,36,556	2,36,556
							Voted-Sixth- Schedule-Garo	251	Voucher	34,777	0	0	0	34,777	34,777

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Run Date:

]	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES								
Г	Pepart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Baghmara Tre	asury											
Ė	D.D.O.	:	200002 Dist	rict Ho	rticulture Officer Sou	ıth Garo Hills Ba	ıgmara								
M	onth o	of Acco	ount: SEP/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
I	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	594	Voucher	22,479	0	0	0	22,479	22,479
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object H	lead 1 :			7,60,912	0	97,000	2,200	6,61,712	7,60,912
						Total Sub Head	d :			7,60,912	0	97,000	2,200	6,61,712	7,60,912
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	354	Voucher	1,78,622	0	0	0	1,78,622	1,78,622
			Cum-Horticulture Nurseries			Total Object H	lead 2 :			1,78,622	0	0	0	1,78,622	1,78,622
						Total Sub Head	d :			1,78,622	0	0	0	1,78,622	1,78,622
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	353	Voucher	1,16,188	0	0	0	1,16,188	1,16,188
						Total Object H	lead 2 :			1,16,188	0	0	0	1,16,188	1,16,188
						Total Sub Head	d :			1,16,188	0	0	0	1,16,188	1,16,188
						Total Minor H	ead 119:			10,55,722	0	97,000	2,200	9,56,522	10,55,722
						Total Sub Majo	or Head θ :			17,66,214	0	1,72,000	6,600	15,87,614	17,66,214
						Total Major H	ead 2401 :			17,66,214	0	1,72,000	6,600	15,87,614	17,66,214
2435	01		Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	180	Voucher	1,87,172	0	0	0	1,87,172	1,87,172
			Including Subsidy				Voted-Sixth- Schedule-Garo	185	Voucher	1,03,298	0	15,000	2,200	86,098	1,03,298
						Total Object H	lead 1:			2,90,470	0	15,000	2,200	2,73,270	2,90,470
						Total Sub Head	d :			2,90,470	0	15,000	2,200	2,73,270	2,90,470

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	Demar	nd:	43 ADMI	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	<u> </u>							
		ment :	Agriculture D)enartme	ent			-							
	reasu		Baghmara Tr												
).D.O.				rticulture Officer Sou	rth Como IIIIla D									
				unct Hoi	rticulture Officer Sot	un Garo Hills B	agmara ———————————————————————————————————								
Major	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101				Total Minor H	lead 101 :			2,90,470	0	15,000	2,200	2,73,270	2,90,470
2433	01	101				Total Sub Ma				2,90,470	0	15,000	2,200	2,73,270	2,90,470
						Total Major H				2,90,470	0	15,000	2,200	2,73,270	2,90,470
						Total of Mont	h :			20,56,684	0	1,87,000	8,800	18,60,884	20,56,684
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		Heau	Head		Semile				(State)		8009	- 7610	_	(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,585
							Voted-Sixth- Schedule-Garo	69	Voucher	1,23,616	0	30,000	0	93,616	1,23,616
						Total Object I	Head 1:			2,32,201	0	45,000	2,200	1,85,001	2,32,201
					02. Wages		Voted-Sixth- Schedule-Garo	332	Voucher	1,02,480	0	0	0	1,02,480	1,02,480
							Voted-Sixth- Schedule-Garo	538	Voucher	18,360	0	0	0	18,360	18,360
						Total Object I	Head 2:			1,20,840	0	0	0	1,20,840	1,20,840
						Total Sub Hea	ıd:			3,53,041	0	45,000	2,200	3,05,841	3,53,041
						Total Minor H	Iead 1:			3,53,041	0	45,000	2,200	3,05,841	3,53,041
			06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	71	Voucher	1,88,824	0	30,000	0	1,58,824	1,88,824

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Run Date:

Dema	and:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	;							
Depar	tment	: Agriculture D	epartme	ent										
Treas	ury	Baghmara Tre	easury											
D.D. O). :	200002 Dis	trict Ho	rticulture Officer Sou	ıth Garo Hills Baş	gmara								
Month	of Acc	ount: OCT/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2401 00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1 :			1,88,824	0	30,000	0	1,58,824	1,88,824
					Total Sub Head	l :			1,88,824	0	30,000	0	1,58,824	1,88,824
					Total Minor He	ead 108:			1,88,824	0	30,000	0	1,58,824	1,88,824
	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	40,515	0	0	2,200	38,315	40,515
		Subsidy Oil Hile			Total Object Ho	ead 1:			40,515	0	0	2,200	38,315	40,515
					Total Sub Head	l :			40,515	0	0	2,200	38,315	40,515
				,	Total Minor He	ead 113:			40,515	0	0	2,200	38,315	40,515
	119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	2,36,556	0	0	0	2,36,556	2,36,556
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	400	Voucher	1,62,985	0	0	0	1,62,985	1,62,985
						Voted-Sixth- Schedule-Garo	416	Voucher	6,864	0	0	0	6,864	6,864
						Voted-Sixth- Schedule-Garo	417	Voucher	94,845	0	0	0	94,845	94,845
						Voted-Sixth- Schedule-Garo	57	Voucher	5,01,877	0	97,000	2,200	4,02,677	5,01,877
					Total Object Ho	ead 1:			10,03,127	0	97,000	2,200	9,03,927	10,03,127
					Total Sub Head	l:			10,03,127	0	97,000	2,200	9,03,927	10,03,127
		(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Garo	398	Voucher	1,79,010	0	0	0	1,79,010	1,79,010
		Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	539	Voucher	31,365	0	0	0	31,365	31,365

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Run Date:

]	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	5							
Г	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Baghmara Tre	asury											
Ė	.D.O.	:	200002 Dist	rict Ho	rticulture Officer Sou	ıth Garo Hills Baş	gmara								
M	onth o	of Acco	ount: OCT/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	119	(17) Development And	0	02. Wages	Total Object H	ead 2:			2,10,375	0	0	0	2,10,375	2,10,375
			Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Head	l:			2,10,375	0	0	0	2,10,375	2,10,375
				0	02. Wages		Voted-Sixth- Schedule-Garo	399	Voucher	1,16,580	0	0	0	1,16,580	1,16,580
							Voted-Sixth- Schedule-Garo	509	Voucher	21,114	0	0	0	21,114	21,114
						Total Object H	ead 2:			1,37,694	0	0	0	1,37,694	1,37,694
						Total Sub Head	l :			1,37,694	0	0	0	1,37,694	1,37,694
						Total Minor He	ead 119:			13,51,196	0	97,000	2,200	12,51,996	13,51,196
						Total Sub Majo	or Head θ :			19,33,576	0	1,72,000	6,600	17,54,976	19,33,576
						Total Major He	ead 2401:			19,33,576	0	1,72,000	6,600	17,54,976	19,33,576
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	1,03,298	0	15,000	2,200	86,098	1,03,298
			Including Subsidy				Voted-Sixth- Schedule-Garo	70	Voucher	1,87,172	0	0	0	1,87,172	1,87,172
						Total Object H	ead 1:			2,90,470	0	15,000	2,200	2,73,270	2,90,470
						Total Sub Head	l :			2,90,470	0	15,000	2,200	2,73,270	2,90,470
						Total Minor He	ead 101:			2,90,470	0	15,000	2,200	2,73,270	2,90,470
						Total Sub Majo	or Head 1:			2,90,470	0	15,000	2,200	2,73,270	2,90,470
						Total Major He	ead 2435:			2,90,470	0	15,000	2,200	2,73,270	2,90,470

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Run Date:

D	eman	ıd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture D	Departme	ent										
Tı	reasui	ry	Baghmara Tr	easury											
D.	.D.O.	:	200002 Dis	trict Ho	rticulture Officer Sou	ıth Garo Hills B	agmara								
Mo	onth o	f Accou	int: OCT/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.
						Total of Mont	h :			22,24,046	0	1,87,000	8,800	20,28,246	22,24,04
Mo	onth o	f Accou	int: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2401			04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	447	Voucher	8,148	0	0	0	8,148	8,14
							Voted-Sixth- Schedule-Garo	452	Voucher	9,744	0	0	0	9,744	9,74
							Voted-Sixth- Schedule-Garo	54	Voucher	1,08,585	0	15,000	2,200	91,385	1,08,58
							Voted-Sixth- Schedule-Garo	60	Voucher	1,23,616	0	20,000	0	1,03,616	1,23,61
						Total Object I	Head 1:			2,50,093	0	35,000	2,200	2,12,893	2,50,09
					02. Wages		Voted-Sixth- Schedule-Garo	320	Voucher	1,05,896	0	0	0	1,05,896	1,05,89
						Total Object 1	Head 2:			1,05,896	0	0	0	1,05,896	1,05,89
						Total Sub Hea	ad:			3,55,989	0	35,000	2,200	3,18,789	3,55,98
						Total Minor H	Head 1:			3,55,989	0	35,000	2,200	3,18,789	3,55,98
		I I	06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	454	Voucher	15,216	0	0	0	15,216	15,21
							Voted-Sixth- Schedule-Garo	62	Voucher	1,88,824	. 0	30,000	0	1,58,824	1,88,82
							Voted-Sixth-	717	Voucher	1,61,139	0	0	0	1,61,139	1,61,13

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D	emai	nd :	43 ADMIN	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	1							
De	epart	ment	: Agriculture D	epartme	ent										
Tı	reasu	ıry	Baghmara Tre	easury											
D.	.D.O.	:	200002 Dist	trict Ho	rticulture Officer Sou	th Garo Hills B	agmara								
Mo	onth (of Acc	ount: NOV/2024												
Head I	Majo	r Head	or Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ı		Head						(State)		8009	- 7610		(11.0.))
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1 :			3,65,179	0	30,000	0	3,35,179	3,65,179
						Total Sub Hea	d:			3,65,179	0	30,000	0	3,35,179	3,65,179
						Total Minor H	lead 108 :			3,65,179	0	30,000	0	3,35,179	3,65,179
		113	(04) Land Reclamation Scheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	450	Voucher	3,060	0	0	0	3,060	3,060
			Subsidy On Hire				Voted-Sixth- Schedule-Garo	51	Voucher	40,515	0	0	2,200	38,315	40,515
						Total Object I	Head 1 :			43,575	0	0	2,200	41,375	43,575
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	400	Voucher	10,000	0	0	0	10,000	10,000
					Allowances		Voted-Sixth- Schedule-Garo	401	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 11 :			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d :			63,575	0	0	2,200	61,375	63,575
						Total Minor H	lead 113 :			63,575	0	0	2,200	61,375	63,575
		119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	449	Voucher	38,352	0	0	0	38,352	38,352
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	451	Voucher	18,144	0	0	0	18,144	18,144
							Voted-Sixth- Schedule-Garo	52	Voucher	5,06,231	0	97,000	2,200	4,07,031	5,06,231
							Voted-Sixth- Schedule-Garo	59	Voucher	2,36,556	0	0	0	2,36,556	2,36,556
						Total Object I	Head 1:			7,99,283	0	97,000	2,200	7,00,083	7,99,283

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Run Date:

Ι)emai	nd :	43 ADMIN	ISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	ent										
Т	reasu	ry	Baghmara Trea	sury											
Ď	.D.O.	:	200002 Distr	ict Ho	rticulture Officer Sou	ıth Garo Hills Baş	gmara								
Me	onth o	of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00 1	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head	l :			7,99,283	0	97,000	2,200	7,00,083	7,99,283
			(17) Development And Maintenance Of Orchard-)	02. Wages		Voted-Sixth- Schedule-Garo	321	Voucher	1,84,977	0	0	0	1,84,977	1,84,977
			Cum-Horticulture Nurseries			Total Object Ho	ead 2:			1,84,977	0	0	0	1,84,977	1,84,977
						Total Sub Head	l :			1,84,977	0	0	0	1,84,977	1,84,977
			(41) Maintenance Of Horti-Hubs)	02. Wages		Voted-Sixth- Schedule-Garo	322	Voucher	1,20,466	0	0	0	1,20,466	1,20,466
						Total Object Ho	ead 2:			1,20,466	0	0	0	1,20,466	1,20,466
						Total Sub Head	l :			1,20,466	0	0	0	1,20,466	1,20,466
						Total Minor He	ead 119:			11,04,726	0	97,000	2,200	10,05,526	11,04,726
						Total Sub Majo	or Head θ :			18,89,469	0	1,62,000	6,600	17,20,869	18,89,469
						Total Major He	ead 2401:			18,89,469	0	1,62,000	6,600	17,20,869	18,89,469
2435	01		Marketing Organisation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	448	Voucher	7,740	0	0	0	7,740	7,740
			Including Subsidy				Voted-Sixth- Schedule-Garo	453	Voucher	6,168	0	0	0	6,168	6,168
							Voted-Sixth- Schedule-Garo	53	Voucher	1,03,298	0	15,000	2,200	86,098	1,03,298
							Voted-Sixth- Schedule-Garo	61	Voucher	1,87,172	0	0	0	1,87,172	1,87,172
						Total Object Ho	ead 1:			3,04,378	0	15,000	2,200	2,87,178	3,04,378

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Γ	Demar	nd:	43 ADMII	NISTR/	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	ent										
Т	reasu	ry	Baghmara Tre	easury											
Ď	D.O.	:	200002 Dist	trict Ho	rticulture Officer Sou	th Garo Hills B	agmara								
Mo	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2435	01	M	01) Agricultural larketing Organisation acluding Subsidy			Total Sub Hea	nd:			3,04,378	0	15,000	2,200	2,87,178	3,04,378
						Total Minor H	Head 101 :			3,04,378	0	15,000	2,200	2,87,178	3,04,378
						Total Sub Ma	jor Head 1:			3,04,378	0	15,000	2,200	2,87,178	3,04,378
						Total Major H	Head 2435:			3,04,378	0	15,000	2,200	2,87,178	3,04,378
						Total of Mont	h :			21,93,847	0	1,77,000	8,800	20,08,047	21,93,847
Mo	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schine				(State)	·	8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1015	Voucher	1,26,052	0	20,000	0	1,06,052	1,26,052
							Voted-Sixth- Schedule-Garo	178	Voucher	1,10,622	0	15,000	2,200	93,422	1,10,622
							Voted-Sixth- Schedule-Garo	248	Voucher	1,26,052	0	20,000	0	1,06,052	1,26,052
							Voted-Sixth- Schedule-Garo	836	Voucher	1,10,622	0	15,000	2,200	93,422	1,10,622
						Total Object I	Head 1:			4,73,348	0	70,000	4,400	3,98,948	4,73,348
					02. Wages		Voted-Sixth- Schedule-Garo	312	Voucher	1,02,480	0	0	0	1,02,480	1,02,480
							Voted-Sixth- Schedule-Garo	986	Voucher	2,40,000	0	0	0	2,40,000	2,40,000

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D	emai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	ent										
Tı	reasu	ry	Baghmara Tre	easury											
D.	.D.O.	:	200002 Dis	trict Hor	ticulture Officer So	uth Garo Hills B	agmara								
Mo	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semine				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices	0	02. Wages	Total Object I	Head 2:			3,42,480	0	0	0	3,42,480	3,42,480
			Horticulture)		(13) Office Expenses		Voted-Sixth- Schedule-Garo	1146	Voucher	27,757	0	0	0	27,757	27,757
							Voted-Sixth- Schedule-Garo	594	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	595	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Garo	655	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	656	Voucher	26,743	0	0	0	26,743	26,743
							Voted-Sixth- Schedule-Garo	657	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	721	Voucher	78,000	0	0	0	78,000	78,000
						Total Object 1	Head 13:			2,00,000	0	0	0	2,00,000	2,00,000
						Total Sub Hea	ad:			10,15,828	0	70,000	4,400	9,41,428	10,15,828
						Total Minor H	Head 1:			10,15,828	0	70,000	4,400	9,41,428	10,15,828
			06) Experimental Tea lantation	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	1017	Voucher	1,92,628	0	30,000	0	1,62,628	1,92,628
							Voted-Sixth- Schedule-Garo	246	Voucher	1,92,628	0	30,000	0	1,62,628	1,92,628
						Total Object I	Head 1:			3,85,256	0	60,000	0	3,25,256	3,85,256
						Total Sub Hea	ad:			3,85,256	0	60,000	0	3,25,256	3,85,256
		(2	22) Spices Development Ginger/Turmeric/Large	0	20. Other Administrative		Voted-Sixth- Schedule-Garo	689	Voucher	2,00,000	0	0	0	2,00,000	2,00,000

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De	mand:	43 ADMI	NISTR A	ATION OF AGRICU	ILTURE AND A	LLIED SERVICES	5							
Dep	artment	: Agriculture D	epartme	ent										
Tre	asury	Baghmara Tre	asury											
D.D	0.0. :	200002 Dist	rict Ho	rticulture Officer So	outh Garo Hills B	agmara								
Mon	th of Acc	ount: DEC/2024												
	Sub Mino ajor Heac		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	i ikau	Head		Scimic				(State)		8009	- 7610		(A.G.))
2401 0	0 108	(22) Spices Development (Ginger/Turmeric/Large	0	20. Other Administrative		Voted-Sixth- Schedule-Garo	690	Voucher	1,80,900	0	0	0	1,80,900	1,80,900
		Cardamon/Black Peper)		Expenses	Total Object I	Head 20:			3,80,900	0	0	0	3,80,900	3,80,900
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1151	Voucher	1,84,760	0	0	0	1,84,760	1,84,760
				Equipments		Voted-Sixth- Schedule-Garo	1152	Voucher	1,84,760	0	0	0	1,84,760	1,84,760
						Voted-Sixth- Schedule-Garo	1153	Voucher	1,86,250	0	0	0	1,86,250	1,86,250
						Voted-Sixth- Schedule-Garo	1157	Voucher	1,68,000	0	0	0	1,68,000	1,68,000
						Voted-Sixth- Schedule-Garo	1158	Voucher	1,68,000	0	0	0	1,68,000	1,68,000
						Voted-Sixth- Schedule-Garo	1159	Voucher	83,300	0	0	0	83,300	83,300
						Voted-Sixth- Schedule-Garo	682	Voucher	1,32,000	0	0	0	1,32,000	1,32,000
						Voted-Sixth- Schedule-Garo	683	Voucher	2,42,000	0	0	0	2,42,000	2,42,000
						Voted-Sixth- Schedule-Garo	684	Voucher	22,000	0	0	0	22,000	22,000
						Voted-Sixth- Schedule-Garo	685	Voucher	2,42,000	0	0	0	2,42,000	2,42,000
						Voted-Sixth- Schedule-Garo	686	Voucher	88,000	0	0	0	88,000	88,000
						Voted-Sixth- Schedule-Garo	687	Voucher	2,20,000	0	0	0	2,20,000	2,20,000
						Voted-Sixth- Schedule-Garo	688	Voucher	2,20,000	0	0	0	2,20,000	2,20,000
						Voted-Sixth-	691							

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Dem	and:	43 ADMIN	NISTRATION (OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture De	epartment											
Trea	sury	Baghmara Tre	asury											
D.D.	0.:	200002 Dist	rict Horticulture	e Officer Sou	th Garo Hills Ba	agmara								
Montl	h of Accou	int: DEC/2024												
Major Su Head Ma			Sub Object Sub	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не	-	11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401 00		22) Spices Development Ginger/Turmeric/Large		erials And es, Store And		Voted-Sixth- Schedule-Garo	691	Voucher	2,42,000	0	0	0	2,42,000	2,42,000
		Cardamon/Black Peper)	Equipm	nents		Voted-Sixth- Schedule-Garo	692	Voucher	88,000	0	0	0	88,000	88,000
						Voted-Sixth- Schedule-Garo	694	Voucher	2,20,000	0	0	0	2,20,000	2,20,000
						Voted-Sixth- Schedule-Garo	705	Voucher	2,42,000	0	0	0	2,42,000	2,42,000
						Voted-Sixth- Schedule-Garo	706	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
						Voted-Sixth- Schedule-Garo	707	Voucher	1,32,000	0	0	0	1,32,000	1,32,000
					Total Object H	Iead 21 :			32,63,070	0	0	0	32,63,070	32,63,070
					Total Sub Hea	d :			36,43,970	0	0	0	36,43,970	36,43,970
		Development	Supplie	erials And es, Store And		Voted-Sixth- Schedule-Garo	376	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
		Potato/Tapioca/Colacacia	Equipm	nents		Voted-Sixth- Schedule-Garo	389	Voucher	60,000	0	0	0	60,000	60,000
					Total Object H	Iead 21 :			3,10,000	0	0	0	3,10,000	3,10,000
			50.Othe	er Charges		Voted-Sixth- Schedule-Garo	378	Voucher	31,000	0	0	0	31,000	31,000
					Total Object H	lead 50 :			31,000	0	0	0	31,000	31,000
					Total Sub Hea	d :			3,41,000	0	0	0	3,41,000	3,41,000
		24) Regional Centre For Training And Production	0 13. Offi	ice Expenses		Voted-Sixth- Schedule-Garo	388	Voucher	27,000	0	0	0	27,000	27,000
		Of Mushroom			Total Object H	Iead 13 :			27,000	0	0	0	27,000	27,000

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D	emar	nd:	43 ADMIN	IISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture De	partme	ent										
Tr	reasu	ry	Baghmara Trea	asury											
D.	D.O.	:	200002 Distr	rict Hor	ticulture Officer Sou	ıth Garo Hills B	agmara								
Mo	nth o	f Accou	int: DEC/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	T	24) Regional Centre For (Training And Production	0	20. Other Administrative		Voted-Sixth- Schedule-Garo	369	Voucher	70,000	0	0	0	70,000	70,000
			Of Mushroom		Expenses	Total Object I	Head 20:			70,000	0	0	0	70,000	70,000
						Total Sub Hea	nd:			97,000	0	0	0	97,000	97,000
						Total Minor H	Head 108:			44,67,226	0	60,000	0	44,07,226	44,67,226
		S	04) Land Reclamation (cheme(Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	177	Voucher	41,280	0	0	2,200	39,080	41,280
		S	ubsidy On Hire				Voted-Sixth- Schedule-Garo	834	Voucher	41,280	0	0	2,200	39,080	41,280
						Total Object I	Head 1:			82,560	0	0	4,400	78,160	82,560
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	347	Voucher	25,000	0	0	0	25,000	25,000
					Allowances	Total Object I	Head 11:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	nd:			1,07,560	0	0	4,400	1,03,160	1,07,560
						Total Minor H	Head 113:			1,07,560	0	0	4,400	1,03,160	1,07,560
			Development Including	0	20. Other Administrative		Voted-Sixth- Schedule-Garo	619	Voucher	40,200	0	0	0	40,200	40,200
			ale Of Vegetable Seed lates		Expenses		Voted-Sixth- Schedule-Garo	620	Voucher	6,600	0	0	0	6,600	6,600
						Total Object I	Head 20:			46,800	0	0	0	46,800	46,800
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1201	Voucher	2,36,900	0	0	0	2,36,900	2,36,900
					Equipments		Voted-Sixth- Schedule-Garo	521	Voucher	2,26,200	0	0	0	2,26,200	2,26,200

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D	emar	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
De	epart	ment :	Agriculture D	epartme	ent										
Tı	reasu	ry	Baghmara Tre	asury											
D.	D.O.	:	200002 Dist	rict Ho	rticulture Officer So	uth Garo Hills B	agmara								
Mo	nth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		01) Vegetable Development Including	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	522	Voucher	1,50,500	0	0	0	1,50,500	1,50,500
			ale Of Vegetable Seed		Equipments		Voted-Sixth- Schedule-Garo	523	Voucher	1,32,000	0	0	0	1,32,000	1,32,000
							Voted-Sixth- Schedule-Garo	524	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
							Voted-Sixth- Schedule-Garo	527	Voucher	1,70,000	0	0	0	1,70,000	1,70,000
							Voted-Sixth- Schedule-Garo	528	Voucher	1,94,460	0	0	0	1,94,460	1,94,460
							Voted-Sixth- Schedule-Garo	529	Voucher	2,48,160	0	0	0	2,48,160	2,48,160
							Voted-Sixth- Schedule-Garo	530	Voucher	1,72,000	0	0	0	1,72,000	1,72,000
							Voted-Sixth- Schedule-Garo	531	Voucher	2,16,240	0	0	0	2,16,240	2,16,240
							Voted-Sixth- Schedule-Garo	532	Voucher	1,75,452	0	0	0	1,75,452	1,75,452
							Voted-Sixth- Schedule-Garo	533	Voucher	86,588	0	0	0	86,588	86,588
							Voted-Sixth- Schedule-Garo	536	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth- Schedule-Garo	538	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
							Voted-Sixth- Schedule-Garo	539	Voucher	1,76,500	0	0	0	1,76,500	1,76,500
							Voted-Sixth- Schedule-Garo	540	Voucher	2,19,000	0	0	0	2,19,000	2,19,000
							Voted-Sixth- Schedule-Garo	713	Voucher	1,08,450	0	0	0	1,08,450	1,08,450

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D	eman	id:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	parti	ment :	Agriculture De	epartme	nt										
Tr	easur	ry	Baghmara Tre	asury											
D.	D.O.	:	200002 Dist	rict Hor	ticulture Officer Sou	th Garo Hills B	agmara								
Mo	nth o	f Accou	nt: DEC/2024												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	D	evelopment Including	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	714	Voucher	1,30,200	0	0	0	1,30,200	1,30,200
			ale Of Vegetable Seed ates		Equipments		Voted-Sixth- Schedule-Garo	715	Voucher	1,62,000	0	0	0	1,62,000	1,62,000
							Voted-Sixth- Schedule-Garo	716	Voucher	1,53,000	0	0	0	1,53,000	1,53,000
							Voted-Sixth- Schedule-Garo	717	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth- Schedule-Garo	718	Voucher	1,60,000	0	0	0	1,60,000	1,60,000
							Voted-Sixth- Schedule-Garo	719	Voucher	90,000	0	0	0	90,000	90,000
							Voted-Sixth- Schedule-Garo	720	Voucher	1,95,000	0	0	0	1,95,000	1,95,000
						Total Object I	Head 21:			41,43,650	0	0	0	41,43,650	41,43,650
						Total Sub Hea	nd:			41,90,450	0	0	0	41,90,450	41,90,450
		H	orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1016	Voucher	2,41,092	0	0	0	2,41,092	2,41,092
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Garo	249	Voucher	2,41,092	0	0	0	2,41,092	2,41,092
							Voted-Sixth- Schedule-Garo	256	Voucher	5,18,998	0	97,000	2,200	4,19,798	5,18,998
							Voted-Sixth- Schedule-Garo	835	Voucher	5,17,392	0	97,000	2,200	4,18,192	5,17,392
						Total Object I	Head 1 :			15,18,574	0	1,94,000	4,400	13,20,174	15,18,574
						Total Sub Hea	ıd :			15,18,574	0	1,94,000	4,400	13,20,174	15,18,574
		(1	7) Development And	0	02. Wages		Voted-Sixth-	313	Voucher	1,79,010	0	0	0	1,79,010	1,79,010

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Run Date:

Ι	Demar	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Baghmara Tre	asury											
Ď	.D.O.	:	200002 Dist	rict Ho	rticulture Officer So	uth Garo Hills B	agmara								
M	onth o	of Acco	unt: DEC/2024												
•			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(17) Development And		02. Wages	Total Object I	Head 2:			1,79,010	0	0	0	1,79,010	1,79,010
			Maintenance Of Orchard- Cum-Horticulture Nurseries		(13) Office Expenses		Voted-Sixth- Schedule-Garo	1125	Voucher	11,000	0	0	0	11,000	11,000
						Total Object I	Head 13:			11,000	0	0	0	11,000	11,000
					20. Other Administrative		Voted-Sixth- Schedule-Garo	621	Voucher	40,000	0	0	0	40,000	40,000
					Expenses	Total Object I	Head 20 :			40,000	0	0	0	40,000	40,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	667	Voucher	1,90,000	0	0	0	1,90,000	1,90,000
					Equipments		Voted-Sixth- Schedule-Garo	668	Voucher	2,10,000	0	0	0	2,10,000	2,10,000
						Total Object I	Head 21:			4,00,000	0	0	0	4,00,000	4,00,000
					27. Minor Works/Maintenance		Voted-Sixth- Schedule-Garo	1145	Voucher	1,85,000	0	0	0	1,85,000	1,85,000
							Voted-Sixth- Schedule-Garo	670	Voucher	1,15,000	0	0	0	1,15,000	1,15,000
						Total Object I	Head 27:			3,00,000	0	0	0	3,00,000	3,00,000
					50. Other Charges		Voted-Sixth- Schedule-Garo	1198	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 50:			10,000	0	0	0	10,000	10,000
					52. Machinery And Equipment		Voted-Sixth- Schedule-Garo	669	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object I	Head 52 :			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Hea	nd:			10,40,010	0	0	0	10,40,010	10,40,010
			(19) Fruits Development	0	21.Materials And		Voted-Sixth-	1202							

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I	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	ILTURE AND A	LLIED SERVICES	5							
D	Depart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Baghmara Tre	asury											
Ď).D.O.	.:	200002 Dist	rict Hor	ticulture Officer So	outh Garo Hills Ba	agmara								
M	onth o	of Accou	int: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 0				(State)		8009	- 7610		(A.G.)
2401	00	119 (19) Fruits Development	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1202	Voucher	1,13,100	0	0	0	1,13,100	1,13,100
					Equipments		Voted-Sixth- Schedule-Garo	526	Voucher	2,36,900	0	0	0	2,36,900	2,36,900
						Total Object I	Iead 21:			3,50,000	0	0	0	3,50,000	3,50,000
					50.Other Charges		Voted-Sixth- Schedule-Garo	1199	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Iead 50 :			40,000	0	0	0	40,000	40,000
						Total Sub Hea	d:			3,90,000	0	0	0	3,90,000	3,90,000
			Directorate Of	0	02. Wages		Voted-Sixth- Schedule-Garo	310	Voucher	2,37,600	0	0	0	2,37,600	2,37,600
			Iorticulture			Total Object I	Head 2 :			2,37,600	0	0	0	2,37,600	2,37,600
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	387	Voucher	1,90,000	0	0	0	1,90,000	1,90,000
						Total Object I	Iead 13 :			1,90,000	0	0	0	1,90,000	1,90,000
						Total Sub Hea	d:			4,27,600	0	0	0	4,27,600	4,27,600
			41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	314	Voucher	1,16,580	0	0	0	1,16,580	1,16,580
						Total Object I	Iead 2:			1,16,580	0	0	0	1,16,580	1,16,580
					13. Office Expenses		Voted-Sixth- Schedule-Garo	1120	Voucher	11,000	0	0	0	11,000	11,000
						Total Object I	Iead 13 :			11,000	0	0	0	11,000	11,000
					20.Other Administrative		Voted-Sixth- Schedule-Garo	622	Voucher	40,000	0	0	0	40,000	40,000

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Run Date:

Dema	and :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
Depar	tment :	Agriculture D	Pepartme	ent										
Treasi	ury	Baghmara Tr	easury											
D.D.O). :	200002 Dis	trict Ho	rticulture Officer So	uth Garo Hills Ba	ıgmara								
Month	of Acco	ount: DEC/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401 00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Total Object H	lead 20 :			40,000	0	0	0	40,000	40,000
				21. Supplies And Materials		Voted-Sixth- Schedule-Garo	646	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Voted-Sixth- Schedule-Garo	647	Voucher	1,86,000	0	0	0	1,86,000	1,86,000
						Voted-Sixth- Schedule-Garo	648	Voucher	24,000	0	0	0	24,000	24,000
					Total Object H	lead 21:			3,60,000	0	0	0	3,60,000	3,60,000
				27. Minor Works		Voted-Sixth- Schedule-Garo	1121	Voucher	1,30,000	0	0	0	1,30,000	1,30,000
					Total Object H	lead 27 :			1,30,000	0	0	0	1,30,000	1,30,000
				50.Other Charges		Voted-Sixth- Schedule-Garo	1119	Voucher	6,000	0	0	0	6,000	6,000
					Total Object H	lead 50 :			6,000	0	0	0	6,000	6,000
				52. Machinery & Equipment		Voted-Sixth- Schedule-Garo	649	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object H	lead 52 :			1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head	d :			7,63,580	0	0	0	7,63,580	7,63,580
					Total Minor H	ead 119:			83,30,214	0	1,94,000	4,400	81,31,814	83,30,214
					Total Sub Majo	or Head 0:			1,39,20,828	0	3,24,000	13,200	1,35,83,628	1,39,20,828
				,	Total Major H	ead 2401:			1,39,20,828	0	3,24,000	13,200	1,35,83,628	1,39,20,828
2435 01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	,	Voted-Sixth-	1018	Voucher	82,544	0	0	0	82,544	82,544

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Run Date:

D	eman	d:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture D	epartme	nt										
Tı	reasui	ry	Baghmara Tre	easury											
Ď.	D.O.	:	200002 Dis	trict Hor	ticulture Officer Sou	ıth Garo Hills B	agmara								
Mo	nth o	f Accour	nt: DEC/2024												
_		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2435	01	Ma	l) Agricultural arketing Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	179	Voucher	1,05,233	0	15,000	2,200	88,033	1,05,233
		Inc	cluding Subsidy				Voted-Sixth- Schedule-Garo	247	Voucher	82,544	0	0	0	82,544	82,544
							Voted-Sixth- Schedule-Garo	833	Voucher	1,05,233	0	15,000	2,200	88,033	1,05,233
						Total Object I	Head 1 :			3,75,554	0	30,000	4,400	3,41,154	3,75,554
						Total Sub Hea	d:			3,75,554	0	30,000	4,400	3,41,154	3,75,554
						Total Minor H	lead 101 :			3,75,554	0	30,000	4,400	3,41,154	3,75,554
						Total Sub Maj	jor Head 1:			3,75,554	0	30,000	4,400	3,41,154	3,75,554
						Total Major H	lead 2435:			3,75,554	0	30,000	4,400	3,41,154	3,75,554
						Total of Mont	h :			1,42,96,382	0	3,54,000	17,600	1,39,24,782	1,42,96,382
						Total of DDO	200002:			3,14,34,041	0	17,94,000	88,000	2,95,52,041	3,14,34,041
Rec	onci	liation .	Portion												
	onth ccoun		05/2024												
2401	0	Ma	7) Development And aintenance Of Orchard- orticulture Nurseries		0 02. Wages	State Plar	n Gener	ral-Voted	6	52					-1,72,860
2401	0	119 (17 Ma	7) Development And aintenance Of Orchard-orticulture Nurseries		0 02. Wages	State Plar	1 Voted	l-Sixth-Schedu	le-Garo 6	52					1,72,860
2401	0		7) Development And aintenance Of Orchard-		0 02. Wages	State Plan	Noted	l-Sixth-Schedu	le-Garo 6	51					1,78,622
T70 04	4.1.4														

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Up to Accour	nting Month December of Fi	inan	cial Year 2024-2025				Run Date :	22/01/2025
Demand:	43 ADMINISTR	ATI	ON OF AGRICULTU	RE AND ALLIED SEI	RVICES			
Department	: Agriculture Departm	ent						
Treasury	Baghmara Treasury							
	200002 District Ho	orticu	ılture Officer South G	aro Hills Bagmara				
Month of Account:	05/2024							
	Horticulture Nurseries							
2401 0 119	(17) Development And Maintenance Of Orchard-Cum- Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	651		-1,78,622
Month of Account:	07/2024							
2401 0 1	(04) District Offices (Horticulture)	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	342		98,880
2401 0 1	(04) District Offices (Horticulture)	0	02. Wages	State Plan	General-Voted	342		-98,880
2401 0 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	General-Voted	397		-1,12,440
2401 0 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	397		1,12,440
2401 0 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	304		86,204
2401 0 119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	General-Voted	304		-86,204
2401 0 119	(17) Development And Maintenance Of Orchard-Cum- Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	227		-29,984
2401 0 119	(17) Development And Maintenance Of Orchard-Cum- Horticulture Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	227		29,984
2401 0 119	(17) Development And Maintenance Of Orchard-Cum- Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	207		-1,78,622
2401 0 119	(17) Development And Maintenance Of Orchard-Cum- Horticulture Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	207		1,78,622
Month of Account:	08/2024							
2401 0 1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	710		8,863

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Do	emai	nd :		43 ADMINISTRA	TIC	ON OF AGRICULTUI	RE AN	ID ALLIED SERVICES			
De	part	tment	::	Agriculture Departme	nt						
Tr	easu	ıry		Baghmara Treasury							
D.]	D.O.	.:		200002 District Hor	ticu	lture Officer South G	aro Hi	lls Bagmara			
	onth			08/2024							
2401	0	911	. ,	efund Of Overpayment ning To Previous Financial	0	70. Deduct Recoveries	State	Plan Voted-Sixt	th-Schedule-Garo	710	-8,80
2401	0	1		vistrict Offices culture)	0	(11) Travel Expenses, Conveyance Allowances	State	e Plan General-V	oted	622	-12,50
2401	0	1		vistrict Offices culture)	0	(11) Travel Expenses, Conveyance Allowances	State	Plan Voted-Sixt	th-Schedule-Garo	622	12,50
				,		y	DDC) wise reconcilation Total	:		
Inte	rnal	l Adju	stment	of A.G. Office:							
Sumi	narv	of D	DO w	iso ornondituro			DDC) wise Total (Original +R	econcilation+IA	.):	3,14,34,04
Sumn	nary	of D	0DO w	ise expenditure			DDC) wise Total (Original +R	econcilation+IA	.):	3,14,34,04
<u>Sumn</u> 2401				<i>ise expenditure</i> 3) Directorate Of Horti	icul	ture	DDC 0	O wise Total (Original +Re (01) Salaries, Sumtuary Allowance			3,14,34,04
	. 00) 1	(03					(01) Salaries, Sumtuary	Voted-Sixth-S	chedule-Garo	
2401	00) 1	(03	3) Directorate Of Horti	ticu	ulture)	0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary	Voted-Sixth-S	chedule-Garo chedule-Garo	
2401	00) 1	(04	3) Directorate Of Horti	ticu	ulture)	0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance	Voted-Sixth-S Voted-Sixth-S	chedule-Garo chedule-Garo	23,42,44
2401 2401 2401	00) 1) 1) 1	(04)	3) Directorate Of Horti 4) District Offices (Hor	ticu ticu	ulture) ulture)	0 0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance 02. Wages	Voted-Sixth-S Voted-Sixth-S General-Voted Voted-Sixth-S General-Voted	chedule-Garo chedule-Garo d chedule-Garo	23,42,44
2401 2401 2401 2401	000) 1) 1) 1) 1	(04 (04 (04 (04	3) Directorate Of Horti 4) District Offices (Hor 4) District Offices (Hor 4) District Offices (Hor	ticu ticu ticu	ulture) ulture) ulture)	0 0 0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance 02. Wages 02. Wages (11) Travel Expenses,	Voted-Sixth-S Voted-Sixth-S General-Voted Voted-Sixth-S General-Voted	chedule-Garo chedule-Garo d chedule-Garo	23,42,44
2401 2401 2401 2401 2401	000) 1) 1) 1) 1) 1	(03 (04 (04 (04 (04	3) Directorate Of Horti 4) District Offices (Hor 4) District Offices (Hor 4) District Offices (Hor 4) District Offices (Hor	ticu ticu ticu	ulture) ulture) ulture) ulture)	0 0 0 0 0	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance 02. Wages 02. Wages (11) Travel Expenses, Conveyance Allowances (11) Travel Expenses,	Voted-Sixth-S Voted-Sixth-S General-Voted Voted-Sixth-S General-Voted	chedule-Garo chedule-Garo d chedule-Garo d chedule-Garo	23,42,44

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Den	nand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	ID ALLIED SERVICES		
Depa	artme	ent :	Agriculture Department				
Trea	asury		Baghmara Treasury				
D.D.	.O. :		200002 District Horticulture Officer South C	Garo Hi	lls Bagmara		
Summa	ary oj	f DD(O wise expenditure_				
			Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		Allowance		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,60,887
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3,80,900
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,63,070
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,10,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	31,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	27,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	70,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,07,440
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	75,000
2401	00	119	(01) Vegetable Development Including Sale Of	0	20. Other	Voted-Sixth-Schedule-Garo	46,800

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Demand:	43 ADMINISTRATION OF AGRICULTU	RE AND ALLIED SERV	VICES	
Department :	Agriculture Department			
Treasury	Baghmara Treasury			
D.D.O. :	200002 District Horticulture Officer South C	Garo Hills Bagmara		
Summary of DDO) wise expenditure			
	Vegetable Seed Rates	Administrative Expenses		
	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0 21.Materials An Supplies, Store Equipments		41,43,650
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (01) Salaries, Su Allowance	umtuary Voted-Sixth-Schedule-Garo	81,14,129
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 06. Medical Tre	atment Voted-Sixth-Schedule-Garo	4,50,000
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0 (11) Travel Exp Conveyance All		30,000
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 02. Wages	General-Voted	0
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 02. Wages	Voted-Sixth-Schedule-Garo	16,64,554
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 (13) Office Expe	enses Voted-Sixth-Schedule-Garo	11,000
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	40,000
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 21.Materials An Supplies, Store Equipments		4,00,000
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 27. Minor Works/Mainten	Voted-Sixth-Schedule-Garo ance	3,00,000
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0 50. Other Char	ges Voted-Sixth-Schedule-Garo	10,000

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		<u> </u>	42 A DAMBUGTE A TION OF A CRICULT	UDE AN	ID ALLIED GEDVICEG		
De	emand		43 ADMINISTRATION OF AGRICULT	UKE AI	ND ALLIED SERVICES		
Dep	partm	ent:	Agriculture Department				
Tre	easury	7	Baghmara Treasury				
D.I	0.0.:		200002 District Horticulture Officer South	Garo Hi	ills Bagmara		
Summ	ıary o	f DD	O wise expenditure_				
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,50,000
2401	00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Garo	2,37,600
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,90,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted	0
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	10,34,388
2401	00	119	(41) Maintenance Of Horti-Hubs	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	11,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	20.Other Administrative Expenses	Voted-Sixth-Schedule-Garo	40,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	3,60,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	27. Minor Works	Voted-Sixth-Schedule-Garo	1,30,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Garo	6,000
2401	00	119	(41) Maintenance Of Horti-Hubs	0	52. Machinery & Equipment	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-8,863

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Demand:	43 ADMINISTRATION OF AGRICULTURE	E AND ALLIED SERVICES										
Department :	Agriculture Department											
Treasury	Treasury Baghmara Treasury											
D.D.O. :	200002 District Horticulture Officer South Gard	o Hills Bagmara										
Summary of DDO w	vise expenditure											
	1) Agricultural Marketing Organisation 0 acluding Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,04,446								
	1) Agricultural Marketing Organisation 0 acluding Subsidy	(11) Travel Expenses, Conveyance Allowances	General-Voted	27,000								
	1) Agricultural Marketing Organisation 0 acluding Subsidy	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,000								
				3,14,34,041								

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Run Date:

Ι	Deman	nd :	43 ADMIN	ISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	<u> </u>							
D	eparti	ment :	Agriculture De	partme	ent										
	reasu		Baghmara Trea												
-	D.O.				cultural Engineer (Me	ch) South Gara	Hills Roghmara								
				. Agne	Cultural Eligilieer (Wee	South Garo	Tillis Bagillilara								
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		2) Agricultural (ngineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	1,32,482	0	20,000	0	1,12,482	1,32,482
						Total Object H	Iead <i>1 :</i>			1,32,482	0	20,000	0	1,12,482	1,32,482
						Total Sub Hea	d :			1,32,482	0	20,000	0	1,12,482	1,32,482
						Total Minor H	lead 113:			1,32,482	0	20,000	0	1,12,482	1,32,482
						Total Sub Maj	or Head θ :			1,32,482	0	20,000	0	1,12,482	1,32,482
						Total Major H	[ead 2401 :			1,32,482	0	20,000	0	1,12,482	1,32,482
						Total of Montl	h :			1,32,482	0	20,000	0	1,12,482	1,32,482
Me	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	2) Agricultural (ngineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	267	Voucher	1,32,482	0	20,000	0	1,12,482	1,32,482
							Voted-Sixth- Schedule-Garo	528	Voucher	6,992	0	0	0	6,992	6,992
						Total Object H	Iead 1 :			1,39,474	0	20,000	0	1,19,474	1,39,474
					02. Wages		Voted-Sixth- Schedule-Garo	461	Voucher	1,25,831	0	0	0	1,25,831	1,25,831
						Total Object H	Iead 2 :			1,25,831	0	0	0	1,25,831	1,25,831
						Total Sub Hea	d :			2,65,305	0	20,000	0	2,45,305	2,65,305

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I	Demar	nd :	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	epart	ment:	Agriculture De	partme	nt										
Т	reasu	ry	Baghmara Trea	asury											
i D	.D.O.	:	200003 Asst	t. Agric	ultural Engineer (Me	ch.) South Garo	Hills Baghmara								
M	onth o	of Accou	nt: MAY/2024												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2401	00	113				Total Minor H	Iead 113:			2,65,305	0	20,000	0	2,45,305	2,65,305
						Total Sub Maj	jor Head θ :			2,65,305	0	20,000	0	2,45,305	2,65,305
						Total Major H	lead 2401 :			2,65,305	0	20,000	0	2,45,305	2,65,305
						Total of Mont	h :			2,65,305	0	20,000	0	2,45,305	2,65,305
M	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	(2) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	86	Voucher	1,32,482	0	20,000	0	1,12,482	1,32,482
						Total Object H	Head 1:			1,32,482	0	20,000	0	1,12,482	1,32,482
					02. Wages		Voted-Sixth- Schedule-Garo	397	Voucher	1,36,183	0	0	0	1,36,183	1,36,183
							Voted-Sixth- Schedule-Garo	48	Voucher	1,30,170	0	0	0	1,30,170	1,30,170
						Total Object I	Head 2:			2,66,353	0	0	0	2,66,353	2,66,353
						Total Sub Hea	d:			3,98,835	0	20,000	0	3,78,835	3,98,835
						Total Minor H	lead 113 :			3,98,835	0	20,000	0	3,78,835	3,98,835
						10001111110111	110.			2,50,000					
						Total Sub Maj				3,98,835	0	20,000	0	3,78,835	3,98,835

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Run Date:

De	emand :	43 ADMIN	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dej	partment :	Agriculture De	epartme	nt										
Tre	easury	Baghmara Tre	asury											
D.I	D.O. :	200003 Asst	t. Agric	cultural Engineer (Me	ech.) South Garo	Hills Baghmara								
Mor	nth of Accou	int: JUN/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Head		Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			3,98,835	0	20,000	0	3,78,835	3,98,83
Mor	nth of Accou	int: JUL/2024												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		Head						(State)		8009	- 7610		(A.G.)
2401	1 1	02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	59	Voucher	1,32,482	0	20,000	0	1,12,482	1,32,48
					Total Object I	Head 1:			1,32,482	0	20,000	0	1,12,482	1,32,48
				02. Wages		Voted-Sixth- Schedule-Garo	399	Voucher	1,31,790	0	0	0	1,31,790	1,31,79
					Total Object I	Head 2:			1,31,790	0	0	0	1,31,790	1,31,79
					Total Sub Hea	ıd:			2,64,272	0	20,000	0	2,44,272	2,64,27
					Total Minor H	Iead 113:			2,64,272	0	20,000	0	2,44,272	2,64,27
					Total Sub Maj	jor Head θ :			2,64,272	0	20,000	0	2,44,272	2,64,27
					Total Major H	Iead 2401 :			2,64,272	0	20,000	0	2,44,272	2,64,27
					Total of Mont	h :			2,64,272	0	20,000	0	2,44,272	2,64,27
Mor	nth of Accou	unt: AUG/2024												
Head M	Sub Minor Iajor Head Iead		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amour (A.G.)

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Run Date:

Dem	and:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture D	epartme	ent										
Trea	sury	Baghmara Tre	easury											
D.D.	0.:	200003 Ass	tt. Agric	cultural Engineer (Me	ch.) South Garo	Hills Baghmara								
Montl	h of Accou	int: AUG/2024												
Major Su Head Ma	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He	•	IIcau	Head		Scimic				(State)		8009	- 7610		(A.G.)
2401 00		02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	397	Voucher	43,947	0	0	0	43,947	43,94
						Voted-Sixth- Schedule-Garo	398	Voucher	56,653	0	0	0	56,653	56,65
					Total Object I	Head 1:			1,00,600	0	0	0	1,00,600	1,00,60
				02. Wages		Voted-Sixth- Schedule-Garo	524	Voucher	1,25,100	0	0	0	1,25,100	1,25,100
						Voted-Sixth- Schedule-Garo	525	Voucher	1,39,500	0	0	0	1,39,500	1,39,50
						Voted-Sixth- Schedule-Garo	526	Voucher	1,29,270	0	0	0	1,29,270	1,29,270
					Total Object I	Head 2 :			3,93,870	0	0	0	3,93,870	3,93,87
					Total Sub Hea	ıd:			4,94,470	0	0	0	4,94,470	4,94,470
					Total Minor H	Iead 113:			4,94,470	0	0	0	4,94,470	4,94,470
					Total Sub Ma	jor Head θ :			4,94,470	0	0	0	4,94,470	4,94,470
					Total Major H	Iead 2401 :			4,94,470	0	0	0	4,94,470	4,94,470
					Total of Mont	h :			4,94,470	0	0	0	4,94,470	4,94,470
Montl	h of Accou	int: SEP/2024												
Major Su Head Ma	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)
2401 00	113 (02) Agricultural	0	(01) Salaries, Sumtuary		Voted-Sixth-	96	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
	- I	. , ,		I										

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Run Date:

D)emar	nd:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture De	partme	nt										
T	reasu	ry	Baghmara Trea	asury											
Ď	.D.O.	:	200003 Asst	t. Agric	cultural Engineer (Me	ech.) South Garo	Hills Baghmara								
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head								8009	- 7610		(A.G.))
2401	00 1	113 (0 E	02) Agricultural ngineering(Mechanical)	0	(01) Salaries, Sumtuary Total Object Head 1: Allowance				1,03,310	0	0	0	1,03,310	1,03,310	
			I		02. Wages		Voted-Sixth- Schedule-Garo	486	Voucher	1,29,270	0	0	0	1,29,270	1,29,270
							Voted-Sixth- Schedule-Garo	487	Voucher	1,39,500	0	0	0	1,39,500	1,39,500
							Voted-Sixth- Schedule-Garo	488	Voucher	14,651	0	0	0	14,651	14,651
						Total Object I	Head 2 :			2,83,421	0	0	0	2,83,421	2,83,421
						Total Sub Hea	ıd:			3,86,731	0	0	0	3,86,731	3,86,731
						Total Minor H	Iead 113:			3,86,731	0	0	0	3,86,731	3,86,731
						Total Sub Ma	jor Head θ :			3,86,731	0	0	0	3,86,731	3,86,731
						Total Major H	lead 2401 :			3,86,731	0	0	0	3,86,731	3,86,731
						Total of Mont	h :			3,86,731	0	0	0	3,86,731	3,86,731
Mo	onth o	of Accou	nt: OCT/2024												
Major Sub Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
		d		Head						(State)		8009	- 7610		
2401	00		(2) Agricultural ngineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
						Total Object I	Head 1 :			1,03,310	0	0	0	1,03,310	1,03,310
					02. Wages		Voted-Sixth-	469	Voucher	1,35,000	0	0	0	1,35,000	1,35,000

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Run Date : 22/01/2025

]	Dema	nd :	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
I	Depart	tment :	Agriculture De	partme	nt										
7	reasu	ıry	Baghmara Trea	asury											
İ	D.D.O	.:	200003 Asst	t. Agric	cultural Engineer (Me	ch.) South Garo l	Hills Baghmara								
M	onth (of Acco	ount: OCT/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head								8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural (Engineering(Mechanical)	0	02. Wages		Voted-Sixth- Schedule-Garo	470	Voucher	1,30,104	. 0	0	0	1,30,104	1,30,104
						Total Object H	ead 2:			2,65,104	. 0	0	0	2,65,104	2,65,104
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	510	Voucher	49,998	0	0	0	49,998	49,998
					Allowances	Total Object H	ead 11:			49,998	0	0	0	49,998	49,998
						Total Sub Head	d :			4,18,412	0	0	0	4,18,412	4,18,412
						Total Minor He	ead 113:			4,18,412	0	0	0	4,18,412	4,18,412
						Total Sub Majo	or Head θ :			4,18,412	0	0	0	4,18,412	4,18,412
Total Major Head 2401:									4,18,412	0	0	0	4,18,412	4,18,412	
						Total of Month	:			4,18,412	0	0	0	4,18,412	4,18,412
M	onth o	of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	ıb Object Head ıb	Categorised Pl Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
						Total Object H	ead 1 :			1,03,310	0	0	0	1,03,310	1,03,310
					02. Wages		Voted-Sixth- Schedule-Garo	367	Voucher	1,39,500	0	0	0	1,39,500	1,39,500
						Total Object H	ead 2:			1,39,500	0	0	0	1,39,500	1,39,500

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Run Date:

	Demar	nd:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
]) Depart	ment :	: Agriculture De	partme	ent										
7	reasu	ry	Baghmara Tre	sury											
i).D.O.	:	200003 Asst	. Agric	cultural Engineer (Me	ch.) South Garo	Hills Baghmara								
M	onth o	of Acco	ount: NOV/2024												
Majo	Sub Major	Mino r Head	r Sub I Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical)			Total Sub Hea	d :			2,42,810	0	0	0	2,42,810	2,42,810
						Total Minor H	Lead 113:			2,42,810	0	0	0	2,42,810	2,42,810
						Total Sub Maj	or Head θ :			2,42,810	0	0	0	2,42,810	2,42,810
						Total Major H	lead 2401:			2,42,810	0	0	0	2,42,810	2,42,810
						Total of Montl	h :			2,42,810	0	0	0	2,42,810	2,42,810
M	onth o	of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		i iicau	Head		Benne				(State)		8009	- 7610		(A.G.))
2401	00	113	(02) Agricultural Engineering(Mechanical))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	157	Voucher	1,05,320	0	0	0	1,05,320	1,05,320
							Voted-Sixth- Schedule-Garo	438	Voucher	8,040	0	0	0	8,040	8,040
							Voted-Sixth- Schedule-Garo	755	Voucher	1,05,320	0	0	0	1,05,320	1,05,320
						Total Object H	Iead 1 :			2,18,680	0	0	0	2,18,680	2,18,680
					02. Wages		Voted-Sixth- Schedule-Garo	475	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object H	Iead 2:			1,35,000	0	0	0	1,35,000	1,35,000
						Total Sub Hea	d :			3,53,680	0	0	0	3,53,680	3,53,680
						Total Minor H	lead 113:			3,53,680	0	0	0	3,53,680	3,53,680

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Run Date:

Demand:	43 AI	DMINISTRATION OF AGRICU	LTURE AND A	ALLIED SERVICES							
Department :	Agricultu	ure Department									
Treasury	Baghmar	a Treasury									
D.D.O. :	200003	Asstt. Agricultural Engineer (Me	ech.) South Gard	o Hills Baghmara							
Month of Account:	DEC/202	24									
Major Sub Minor Su Head Major Head He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head		Head				(State)		8009	- 7610		(A.G.))
2401 00			Total Sub Ma	0:		3,53,680	0	0	0	3,53,680	3,53,680
			Total Major l	Head 2401:		3,53,680	0	0	0	3,53,680	3,53,680
			Total of Mon	th :		3,53,680	0	0	0	3,53,680	3,53,680
			Total of DDO	200003:		29,56,997	0	80,000	0	28,76,997	29,56,997
Reconciliation Po	rtion										
Internal Adjustment	of A.G. O	ffice:									
			DDO wi	se Total (Original +R	econcilation+IA) :						29,56,997
Summary of DDO w	ise expend	<u>diture</u>									
2401 00 113 (02	2) Agricult	tural Engineering(Mechanical)		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule-	-Garo					11,66,130
2401 00 113 (02	2) Agricult	tural Engineering(Mechanical)	0 02	. Wages	Voted-Sixth-Schedule-	-Garo					17,40,869
2401 00 113 (02	2) Agricult	tural Engineering(Mechanical)	•	1) Travel Expenses, onveyance Allowances	Voted-Sixth-Schedule-	-Garo					49,998
											29,56,997

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

903

Run Date:

Den	and:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
Depa	rtment :	Agriculture D	epartme	nt										
Trea	sury	Mairang Sub-	Treasury	У										
D.D.	0.:	200001 Sub	o-Divisio	nal Agriculture Offic	er (Cho) Maira	ng								
Mont	h of Acco	unt: APR/2024								D 1 (1)			N	
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•	11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	2,07,627	0	10,000	0	1,97,627	2,07,627
						Voted-Sixth- Schedule-Khasi	11	Voucher	4,41,839	0	12,000	0	4,29,839	4,41,839
						Voted-Sixth- Schedule-Khasi	72	Voucher	48,516	0	0	0	48,516	48,516
						Voted-Sixth- Schedule-Khasi	8	Voucher	1,59,223	0	15,000	0	1,44,223	1,59,223
						Voted-Sixth- Schedule-Khasi	9	Voucher	1,07,600	0	7,000	0	1,00,600	1,07,600
					Total Object I	Head 1:			9,64,805	0	44,000	0	9,20,805	9,64,805
					Total Sub Hea	ıd:			9,64,805	0	44,000	0	9,20,805	9,64,805
					Total Minor H	Iead 1:			9,64,805	0	44,000	0	9,20,805	9,64,805
		(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706
		At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	54	Voucher	78,857	0	0	0	78,857	78,857
					Total Object I	Head 1 :			2,20,563	0	31,000	0	1,89,563	2,20,563
					Total Sub Hea	ıd:			2,20,563	0	31,000	0	1,89,563	2,20,563
		(23) Tuber Crops Development	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3	Challan	-51,150	0	0	0	-51,150	-51,150
		(Potato/Tapioca/Colacaci)	a			Voted-Sixth- Schedule-Khasi	4	Challan	-56,250	0	0	0	-56,250	-56,250
					Total Object I	Head 13:			-1,07,400	0	0	0	-1,07,400	-1,07,400
					Total Sub Hea	ıd:			-1,07,400	0	0	0	-1,07,400	-1,07,400

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

904

Run Date:

De	man	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	parti	ment :	Agriculture I	Departme	ent										
Tre	easui	ry	Mairang Sub	-Treasur	у										
D.D	0.0.	:	200001 Su	b-Divisio	onal Agriculture Offic	cer (Cho) Maira	ng								
Mon	th o	f Accou	int: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		IIcad	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 0	00	108				Total Minor H	lead 108 :			1,13,163	0	31,000	0	82,163	1,13,163
		F	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	55	Voucher	75,829	0	5,000	0	70,829	75,829
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object I	Head 1 :			75,829	0	5,000	0	70,829	75,829
						Total Sub Hea	ıd:			75,829	0	5,000	0	70,829	75,829
						Total Minor H	lead 119 :			75,829	0	5,000	0	70,829	75,829
						Total Sub Maj	jor Head θ :			11,53,797	0	80,000	0	10,73,797	11,53,797
						Total Major H	Iead 2401:			11,53,797	0	80,000	0	10,73,797	11,53,797
						Total of Mont	h :			11,53,797	0	80,000	0	10,73,797	11,53,797
Mon	th o	f Accou	Int: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 0	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	1,369	0	0	0	1,369	1,369
							Voted-Sixth- Schedule-Khasi	46	Voucher	20,176	0	0	0	20,176	20,176
							Voted-Sixth- Schedule-Khasi	49	Voucher	25,200	0	0	0	25,200	25,200
							Voted-Sixth- Schedule-Khasi	52	Voucher	4,40,888	0	15,000	0	4,25,888	4,40,888
							Voted-Sixth-	53	Voucher	2,07,627	0	20,000	0	1,87,627	2,07,627

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905

Run Date : 22/01/2025

1	Demai	nd ·	43 ADMI	NICTD A	ATION OF AGRICU	TIIDE AND A	I I IED SEDVICES	2							
						LIUKE AND A	LLIED SERVICES								
I	Depart	ment :	Agriculture I	Departme	ent										
1	Treasu	ıry	Mairang Sub-	-Treasur	у										
İ	D.D.O.	. :	200001 Sul	o-Divisio	onal Agriculture Offic	cer (Cho) Maira	ng								
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	94	Voucher	2,66,823	0	32,000	0	2,34,823	2,66,82
						Total Object I	Head 1:			9,62,083	0	67,000	0	8,95,083	9,62,08
					02. Wages		Voted-Sixth- Schedule-Khasi	210	Voucher	1,66,713	0	0	0	1,66,713	1,66,71
						Total Object I	Head 2:			1,66,713	0	0	0	1,66,713	1,66,71
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	182	Voucher	70,368	0	0	0	70,368	70,36
					Allowances		Voted-Sixth- Schedule-Khasi	183	Voucher	56,971	0	0	0	56,971	56,97
						Total Object I	Head 11:			1,27,339	0	0	0	1,27,339	1,27,33
						Total Sub Hea	ıd:			12,56,135	0	67,000	0	11,89,135	12,56,13
			04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	214	Voucher	1,01,321	0	0	0	1,01,321	1,01,32
						Total Object I	Head 2 :			1,01,321	0	0	0	1,01,321	1,01,32
						Total Sub Hea	ıd:			1,01,321	0	0	0	1,01,321	1,01,32
						Total Minor H	Iead 1:			13,57,456	0	67,000	0	12,90,456	13,57,45
		I	03) Potato Development ncluding Sale Of Seeds	t 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	7,136	0	0	0	7,136	7,13
			at Subsidised Rate-				Voted-Sixth- Schedule-Khasi	50	Voucher	3,992	0	0	0	3,992	3,99
							Voted-Sixth- Schedule-Khasi	54	Voucher	78,857	0	0	0	78,857	78,85
							Voted-Sixth- Schedule-Khasi	55	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,70

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Run Date:

De	eman	ıd :	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND AI	LIED SERVICES	5							
De	epartı	ment :	Agriculture De	partme	nt										
Tro	easui	ry	Mairang Sub-7	reasury	ý										
D.I	D.O.	:	200001 Sub-	Divisio	onal Agriculture Offic	er (Cho) Mairan	ıg								
Mor	nth o	f Accou	int: MAY/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00		03) Potato Development including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			2,31,691	0	31,000	0	2,00,691	2,31,691
		A	at Subsidised Rate-		02. Wages		Voted-Sixth- Schedule-Khasi	213	Voucher	86,620	0	0	0	86,620	86,620
						Total Object H	ead 2 :			86,620	0	0	0	86,620	86,620
						Total Sub Head	d :			3,18,311	0	31,000	0	2,87,311	3,18,311
		Ĺ	23) Tuber Crops Development Potato/Tapioca/Colacacia	0	02. Wages		Voted-Sixth- Schedule-Khasi	224	Voucher	83,616	0	0	0	83,616	83,616
			otato/Tapioca/Colacacia			Total Object H	ead 2:			83,616	0	0	0	83,616	83,616
						Total Sub Head	d :			83,616	0	0	0	83,616	83,616
						Total Minor H	ead 108:			4,01,927	0	31,000	0	3,70,927	4,01,927
		I-	Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	47	Voucher	3,824	0	0	0	3,824	3,824
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	51	Voucher	75,829	0	7,000	0	68,829	75,829
						Total Object H	ead 1:			79,653	0	7,000	0	72,653	79,653
					02. Wages		Voted-Sixth- Schedule-Khasi	212	Voucher	1,04,615	0	0	0	1,04,615	1,04,615
						Total Object H	ead 2:			1,04,615	0	0	0	1,04,615	1,04,615
						Total Sub Head	d :			1,84,268	0	7,000	0	1,77,268	1,84,268
		I I	41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	211	Voucher	3,20,250	0	0	0	3,20,250	3,20,250
						Total Object H	ead 2:			3,20,250	0	0	0	3,20,250	3,20,250

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Run Date:

]	Demai	nd :	43 ADMI	INISTRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Г	Depart	ment :	Agriculture I	Departme	nt										
Т	reasu	ry	Mairang Sub	-Treasury	ý										
i).D.O.	:	200001 Sul	b-Divisio	nal Agriculture Offic	er (Cho) Maira	ng								
M	onth o	of Acco	ount: MAY/2024												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(41) Maintenance Of Horti-Hubs			Total Sub Hea	d :			3,20,250	0	0	0	3,20,250	3,20,250
						Total Minor H	lead 119:			5,04,518	0	7,000	0	4,97,518	5,04,518
						Total Sub Maj	or Head θ :			22,63,901	0	1,05,000	0	21,58,901	22,63,901
						Total Major H	lead 2401:			22,63,901	0	1,05,000	0	21,58,901	22,63,901
						Total of Montl	ı :			22,63,901	0	1,05,000	0	21,58,901	22,63,901
M	onth o	of Acco	ount: JUN/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schine				(State)	-	8009	- 7610	_	(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	54	Voucher	36,354	0	0	0	36,354	36,354
							Voted-Sixth- Schedule-Khasi	56	Voucher	4,44,173	0	15,000	0	4,29,173	4,44,173
							Voted-Sixth- Schedule-Khasi	57	Voucher	4,74,450	0	52,000	0	4,22,450	4,74,450
						Total Object H	Iead 1 :			9,54,977	0	67,000	0	8,87,977	9,54,977
					02. Wages		Voted-Sixth- Schedule-Khasi	143	Voucher	84,723	0	0	0	84,723	84,723
						Total Object H	lead 2 :			84,723	0	0	0	84,723	84,723
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	149	Voucher	8,760	0	0	0	8,760	8,760
					Allowances		Voted-Sixth-	150	Voucher	14,535	0	0	0	14,535	14,535

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Run Date:

D)emai	nd:	43 ADMII	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	nt										
T	reasu	ry	Mairang Sub-	Treasury	У										
Ď	.D.O.	:	200001 Sub	-Divisio	onal Agriculture Offic	cer (Cho) Maira	ng								
Mo	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	155	Voucher	48,700	0	0	0	48,700	48,700
					Allowances		Voted-Sixth- Schedule-Khasi	156	Voucher	28,000	0	0	0	28,000	28,000
						Total Object I	Head 11:			99,995	0	0	0	99,995	99,995
						Total Sub Hea	ıd:			11,39,695	0	67,000	0	10,72,695	11,39,695
			04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	144	Voucher	51,491	0	0	0	51,491	51,491
						Total Object I	Head 2:			51,491	0	0	0	51,491	51,491
						Total Sub Hea	ıd:			51,491	0	0	0	51,491	51,491
						Total Minor H	Iead 1 :			11,91,186	0	67,000	0	11,24,186	11,91,186
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	58	Voucher	78,857	0	0	0	78,857	78,857
		A	At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	59	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706
						Total Object I	Head 1 :			2,20,563	0	31,000	0	1,89,563	2,20,563
					02. Wages		Voted-Sixth- Schedule-Khasi	145	Voucher	44,020	0	0	0	44,020	44,020
						Total Object I	Head 2 :			44,020	0	0	0	44,020	44,020
						Total Sub Hea	ıd:			2,64,583	0	31,000	0	2,33,583	2,64,583
			23) Tuber Crops Development	0	02. Wages		Voted-Sixth- Schedule-Khasi	146	Voucher	57,084	0	0	0	57,084	57,084
			Potato/Tapioca/Colacacia	a		Total Object I	Head 2:			57,084	0	0	0	57,084	57,084

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Run Date:

	mo	nd ·	12 A DMIN	JICTD A	TION OF ACDICU	TIDE AND A	I I IED SEDVICES								
	emai			NISTKA	ATION OF AGRICUI	LIUKE AND A	LLIED SEKVICES								
De	part	ment	: Agriculture De	epartme	nt										
Tre	easu	ry	Mairang Sub-	Γreasury	у										
D.I	D.O.	:	200001 Sub-	-Divisio	onal Agriculture Offic	er (Cho) Mairai	ng								
Mor	nth (of Acco	ount: JUN/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia			Total Sub Hea	d :			57,084	0	0	0	57,084	57,084
			<u> </u>			Total Minor H	ead 108:			3,21,667	0	31,000	0	2,90,667	3,21,667
		119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	55	Voucher	75,829	0	7,000	0	68,829	75,829
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object H	lead <i>1 :</i>			75,829	0	7,000	0	68,829	75,829
					02. Wages		Voted-Sixth- Schedule-Khasi	147	Voucher	53,165	0	0	0	53,165	53,165
						Total Object H	lead 2 :			53,165	0	0	0	53,165	53,165
						Total Sub Hea	d :			1,28,994	0	7,000	0	1,21,994	1,28,994
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	148	Voucher	1,62,750	0	0	0	1,62,750	1,62,750
						Total Object H	lead 2 :			1,62,750	0	0	0	1,62,750	1,62,750
						Total Sub Hea	d :			1,62,750	0	0	0	1,62,750	1,62,750
						Total Minor H	ead 119:			2,91,744	0	7,000	0	2,84,744	2,91,744
						Total Sub Maj	or Head 0:			18,04,597	0	1,05,000	0	16,99,597	18,04,597
						Total Major H	ead 2401:			18,04,597	0	1,05,000	0	16,99,597	18,04,597
						Total of Month	ı :			18,04,597	0	1,05,000	0	16,99,597	18,04,597
Mor	nth (of Acco	ount: JUL/2024												
Major (Sub	Mino	r Sub	Sub	Object Head	Categorised									
iait	at b	ttn//00	a aoy in/oo/moaholoy	70											

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Run Date:

Γ)emai	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Mairang Sub-	Treasury	ý										
Ď	.D.O.	:	200001 Sub	-Divisio	nal Agriculture Offic	er (Cho) Maira	ng								
Mo	onth o	of Accou	int: JUL/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	58	Voucher	4,44,173	0	15,000	0	4,29,173	4,44,173
							Voted-Sixth- Schedule-Khasi	59	Voucher	4,74,450	0	52,000	0	4,22,450	4,74,450
						Total Object I	Head 1:			9,18,623	0	67,000	0	8,51,623	9,18,623
						Total Sub Hea	ıd :			9,18,623	0	67,000	0	8,51,623	9,18,623
						Total Minor H	Head 1:			9,18,623	0	67,000	0	8,51,623	9,18,623
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	60	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706
		Į.	At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	61	Voucher	78,857	0	0	0	78,857	78,857
						Total Object I	Head 1 :			2,20,563	0	31,000	0	1,89,563	2,20,563
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	211	Voucher	12,007	0	0	0	12,007	12,007
					Allowances		Voted-Sixth- Schedule-Khasi	212	Voucher	7,999	0	0	0	7,999	7,999
							Voted-Sixth- Schedule-Khasi	213	Voucher	4,994	0	0	0	4,994	4,994
						Total Object I	Head 11:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	ıd :			2,45,563	0	31,000	0	2,14,563	2,45,563
						Total Minor H	Head 108:			2,45,563	0	31,000	0	2,14,563	2,45,563
		l l	03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	75,829	0	7,000	0	68,829	75,829
			Subsidised Rates-			Total Object I	Head 1:			75,829	0	7,000	0	68,829	75,829

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Run Date : 22/01/2025

	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
	Depart	ment	: Agriculture D)epartme	ent										
	Freasu		Mairang Sub-												
— :	D.D.O.				onal Agriculture Offic	er (Cho) Maira	no								
			ount: JUL/2024	DIVISIO	mar righteureure office	er (eno) mana	······································								
Majo	r Sub	Mino r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119	(03) Development In Horticulture Including	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	210	Voucher	10,000	0	0	0	10,000	10,000
			Sale Of Fruit Etc.,At Subsidised Rates-		Allowances	Total Object I	Head 11 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d:			85,829	0	7,000	0	78,829	85,829
						Total Minor H	lead 119 :			85,829	0	7,000	0	78,829	85,829
						Total Sub Maj	jor Head θ :			12,50,015	0	1,05,000	0	11,45,015	12,50,015
						Total Major H	lead 2401 :			12,50,015	0	1,05,000	0	11,45,015	12,50,015
						Total of Mont	h :			12,50,015	0	1,05,000	0	11,45,015	12,50,015
N	Ionth o	of Acco	ount: AUG/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo: Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	113	Voucher	27,637	0	0	0	27,637	27,637
							Voted-Sixth- Schedule-Khasi	49	Voucher	4,27,277	0	15,000	0	4,12,277	4,27,277
							Voted-Sixth- Schedule-Khasi	50	Voucher	4,88,035	0	52,300	0	4,35,735	4,88,035
						Total Object I	Head 1 :			9,42,949	0	67,300	0	8,75,649	9,42,949
					02. Wages		Voted-Sixth- Schedule-Khasi	195	Voucher	1,59,825	0	0	0	1,59,825	1,59,825
							Voted-Sixth-	196	Voucher	5,124	0	0	0	5,124	5,124

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Run Date:

	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND ALL	IED SERVICES	S							
]	Depar	tment :	Agriculture D)epartme	ent										
ŗ	Treasu	ıry	Mairang Sub-	-Treasur	у										
j	D.D.O	.:	200001 Sub	o-Divisio	onal Agriculture Offic	cer (Cho) Mairang									
M	Ionth	of Acco	ount: AUG/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11040	Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	02. Wages	Total Object Hea	d 2:			1,64,949	0	0	0	1,64,949	1,64,949
						Total Sub Head:	:			11,07,898	0	67,300	0	10,40,598	11,07,89
			(04) District Offices (Horticulture)	0	02. Wages		oted-Sixth- chedule-Khasi	197	Voucher	2,867	0	0	0	2,867	2,86
							oted-Sixth- chedule-Khasi	198	Voucher	91,342	0	0	0	91,342	91,342
						Total Object Hea	d 2:			94,209	0	0	0	94,209	94,20
						Total Sub Head:	•			94,209	0	0	0	94,209	94,209
						Total Minor Head	d 1:			12,02,107	0	67,300	0	11,34,807	12,02,10
			(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	47	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599
			At Subsidised Rate-				oted-Sixth- chedule-Khasi	51	Voucher	81,002	0	0	0	81,002	81,002
						Total Object Hea	d 1:			2,26,601	0	25,000	0	2,01,601	2,26,60
					02. Wages		oted-Sixth- chedule-Khasi	199	Voucher	2,196	0	0	0	2,196	2,19
							oted-Sixth- chedule-Khasi	200	Voucher	75,136	0	0	0	75,136	75,136
						Total Object Hea	d 2:			77,332	0	0	0	77,332	77,33
						Total Sub Head:	•			3,03,933	0	25,000	0	2,78,933	3,03,93
			(23) Tuber Crops Development	0	02. Wages		oted-Sixth- chedule-Khasi	203	Voucher	18,765	0	0	0	18,765	18,76
			(Potato/Tapioca/Colacaci)	a		Total Object Hea	d 2:			18,765	0	0	0	18,765	18,76

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Run Date : 22/01/2025

Dei	man	ıd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Dep	partr	ment :	Agriculture De	epartme	ent										
Tre	easur	ry	Mairang Sub-	Freasur	у										
D.D	0.0.	:	200001 Sub-	-Divisio	onal Agriculture Offic	cer (Cho) Mairai	ng								
Mon	th of	f Acco	ount: AUG/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2401 0	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia	ı		Total Sub Hea	d :			18,765	0	0	0	18,765	18,765
			ν			Total Minor H	ead 108:			3,22,698	0	25,000	0	2,97,698	3,22,698
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	75,829	0	7,000	0	68,829	75,829
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object H	lead 1 :			75,829	0	7,000	0	68,829	75,829
					02. Wages		Voted-Sixth- Schedule-Khasi	201	Voucher	2,013	0	0	0	2,013	2,013
							Voted-Sixth- Schedule-Khasi	202	Voucher	89,693	0	0	0	89,693	89,693
						Total Object H	lead 2 :			91,706	0	0	0	91,706	91,700
						Total Sub Hea	d :			1,67,535	0	7,000	0	1,60,535	1,67,535
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	204	Voucher	11,834	0	0	0	11,834	11,834
							Voted-Sixth- Schedule-Khasi	205	Voucher	3,13,076	0	0	0	3,13,076	3,13,076
						Total Object H	lead 2 :			3,24,910	0	0	0	3,24,910	3,24,910
						Total Sub Hea	d :			3,24,910	0	0	0	3,24,910	3,24,910
						Total Minor H	ead 119:			4,92,445	0	7,000	0	4,85,445	4,92,445
						Total Sub Maj	or Head 0:			20,17,250	0	99,300	0	19,17,950	20,17,250
						Total Major H	ead 2401:			20,17,250	0	99,300	0	19,17,950	20,17,250

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Run Date:

Demand :		43 ADMI	MICTD A	ATION OF AGRICU	TIIDE AND A	I I IED GEDVICE	<u> </u>							
Demana	•	43 ADMII	NISIKA	ATION OF AGRICU	LIUKE AND A	LLIED SEKVICES	•							
Departme	nt:	Agriculture D	epartme	ent										
Treasury		Mairang Sub-	Treasur	y										
		200001 Sub	-Divisio	onal Agriculture Offic	cer (Cho) Maira	ng								
Month of A	ccount:	AUG/2024												
Major Sub M Head Major H	inor S	ub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
·					Total of Mont	h :			20,17,250	0	99,300	0	19,17,950	20,17,250
Month of A	ccount:	SEP/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2401 00 00	1 (02) I	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	4,55,834	0	15,000	0	4,40,834	4,55,834
						Voted-Sixth- Schedule-Khasi	40	Voucher	4,88,035	0	52,300	0	4,35,735	4,88,035
					Total Object I	Head 1 :			9,43,869	0	67,300	0	8,76,569	9,43,869
				02. Wages		Voted-Sixth- Schedule-Khasi	169	Voucher	83,205	0	0	0	83,205	83,205
					Total Object I	Head 2:			83,205	0	0	0	83,205	83,205
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	135	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
					Total Object I	Head 6:			1,12,500	0	0	0	1,12,500	1,12,500
					Total Sub Hea	nd:			11,39,574	0	67,300	0	10,72,274	11,39,574
		District Offices iculture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	170	Voucher	48,826	0	0	0	48,826	48,820
					Total Object I	Head 2:			48,826	0	0	0	48,826	48,820
					Total Sub Hea	ıd:			48,826	0	0	0	48,826	48,820
					Total Minor H	Iead 1:			11,88,400	0	67,300	0	11,21,100	11,88,400

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Run Date : 22/01/2025

]	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	5							
I	Depart	ment :	: Agriculture De	epartme	ent										
7	reasu	ry	Mairang Sub-	Гreasury	y										
i).D.O.	:	200001 Sub-	-Divisio	onal Agriculture Offic	er (Cho) Maira	ng								
M	onth o	of Acco	ount: SEP/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	41	Voucher	81,002	0	0	0	81,002	81,002
						Total Object I	Head 1:			2,26,601	0	25,000	0	2,01,601	2,26,601
					02. Wages		Voted-Sixth- Schedule-Khasi	171	Voucher	53,524	0	0	0	53,524	53,524
						Total Object I	Head 2 :			53,524	0	0	0	53,524	53,524
						Total Sub Hea	ıd :			2,80,125	0	25,000	0	2,55,125	2,80,125
						Total Minor H	Iead 108 :			2,80,125	0	25,000	0	2,55,125	2,80,125
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	38	Voucher	75,829	0	7,000	0	68,829	75,829
			Subsidised Rates-			Total Object I				75,829	0	7,000	0	68,829	75,829
					02. Wages		Voted-Sixth- Schedule-Khasi	172	Voucher	44,693	0	0	0	44,693	44,693
						Total Object I	Head 2:			44,693	0	0	0	44,693	44,693
						Total Sub Hea	ıd:			1,20,522	0	7,000	0	1,13,522	1,20,522
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	173	Voucher	1,55,837	0	0	0	1,55,837	1,55,837
						Total Object I	Head 2:			1,55,837	0	0	0	1,55,837	1,55,837
						Total Sub Hea	nd:			1,55,837	0	0	0	1,55,837	1,55,837
1						Total Minor H	Iead 119 :			2,76,359	0	7,000	0	2,69,359	2,76,359

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Run Date:

Dema	nd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture D	epartme	nt										
Treasu	ıry	Mairang Sub-	Treasur	ý										
D.D.O	.:	200001 Sub	-Divisio	onal Agriculture Offic	er (Cho) Maira	ng								
Month o	of Acco	ount: SEP/2024												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401 00					Total Sub Maj	or Head 0:			17,44,884	0	99,300	0	16,45,584	17,44,884
					Total Major H	[ead 2401 :			17,44,884	0	99,300	0	16,45,584	17,44,884
					Total of Mont	h :			17,44,884	0	99,300	0	16,45,584	17,44,884
Month o	of Acco	ount: OCT/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	4,27,277	0	15,000	0	4,12,277	4,27,277
						Voted-Sixth- Schedule-Khasi	46	Voucher	27,606	0	0	0	27,606	27,606
						Voted-Sixth- Schedule-Khasi	49	Voucher	4,88,035	0	52,300	0	4,35,735	4,88,035
					Total Object I	Iead <i>1</i> :			9,42,918	0	67,300	0	8,75,618	9,42,918
					Total Sub Hea	d :			9,42,918	0	67,300	0	8,75,618	9,42,918
					Total Minor H	lead 1:			9,42,918	0	67,300	0	8,75,618	9,42,918
		(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	47	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599
		At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	48	Voucher	81,002	0	0	0	81,002	81,002
					Total Object I	Iead 1:			2,26,601	0	25,000	0	2,01,601	2,26,601
					Total Sub Hea	d :			2,26,601	0	25,000	0	2,01,601	2,26,601

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Run Date:

	Demai	nd :	43 ADMI	NISTR A	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
I)epart	ment :	: Agriculture I	Departme	ent										
7	reasu	ry	Mairang Sub	-Treasur	y										
i).D.O.	:	200001 Sul	o-Divisio	onal Agriculture Offic	er (Cho) Mairar	ng								
M	onth o	f Acco	ount: OCT/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A: (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	108				Total Minor H	ead 108:			2,26,601	0	25,000	0	2,01,601	2,26,601
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	75,829	0	7,000	0	68,829	75,829
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object H	lead <i>1 :</i>			75,829	0	7,000	0	68,829	75,829
						Total Sub Hea	d :			75,829	0	7,000	0	68,829	75,829
						Total Minor H	ead 119:			75,829	0	7,000	0	68,829	75,829
						Total Sub Maj	or Head θ :			12,45,348	0	99,300	0	11,46,048	12,45,348
						Total Major H	ead 2401:			12,45,348	0	99,300	0	11,46,048	12,45,348
						Total of Month	ı :			12,45,348	0	99,300	0	11,46,048	12,45,348
M	onth o	f Acco	ount: NOV/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	31,584	0	0	0	31,584	31,584
							Voted-Sixth- Schedule-Khasi	205	Voucher	38,940	0	0	0	38,940	38,940
							Voted-Sixth- Schedule-Khasi	3	Voucher	4,88,035	0	52,300	0	4,35,735	4,88,035
							Voted-Sixth- Schedule-Khasi	4	Voucher	4,55,834	0	15,000	0	4,40,834	4,55,834
						Total Object H	lead 1 :			10,14,393	0	67,300	0	9,47,093	10,14,393

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Run Date:

De	man	nd:	43 ADMI	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	3							
Dep	partı	ment :	Agriculture I	Departme	nt										
Tre	easui	ry	Mairang Sub	-Treasury	y										
: D.Г	0.0.	:	200001 Sul	b-Divisio	onal Agriculture Offic	cer (Cho) Maira	ng								
Mon	nth o	f Accou	unt: NOV/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	186	Voucher	1,65,246	0	0	0	1,65,246	1,65,246
						Total Object I	Head 2:			1,65,246	0	0	0	1,65,246	1,65,246
						Total Sub Hea	d:			11,79,639	0	67,300	0	11,12,339	11,79,639
			(04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	182	Voucher	97,597	0	0	0	97,597	97,597
						Total Object I	Head 2 :			97,597	0	0	0	97,597	97,597
						Total Sub Hea	d:			97,597	0	0	0	97,597	97,597
						Total Minor H	Iead 1:			12,77,236	0	67,300	0	12,09,936	12,77,236
		I	(03) Potato Developmen including Sale Of Seeds	t 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,45,599	0	25,000	0	1,20,599	1,45,599
		4	At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	2	Voucher	81,002	0	0	0	81,002	81,002
							Voted-Sixth- Schedule-Khasi	204	Voucher	11,016	0	0	0	11,016	11,016
							Voted-Sixth- Schedule-Khasi	206	Voucher	6,168	0	0	0	6,168	6,168
						Total Object I	Head 1:			2,43,785	0	25,000	0	2,18,785	2,43,785
					02. Wages		Voted-Sixth- Schedule-Khasi	183	Voucher	81,391	0	0	0	81,391	81,391
						Total Object I	Head 2:			81,391	0	0	0	81,391	81,391
						Total Sub Hea	d:			3,25,176	0	25,000	0	3,00,176	3,25,176
						Total Minor H	lead 108 :			3,25,176	0	25,000	0	3,00,176	3,25,176

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Run Date:

Ι	Demar	nd:	43 ADM	IINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture	Departme	nt										
Т	reasu	ry	Mairang Sul	o-Treasur	y										
Ď	.D.O.	:	200001 St	ıb-Divisio	onal Agriculture Offic	cer (Cho) Maira	ing								
Me	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	H	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	5,736	0	0	0	5,736	5,73
			ale Of Fruit Etc.,At subsidised Rates-				Voted-Sixth- Schedule-Khasi	5	Voucher	75,829	0	7,000	0	68,829	75,82
						Total Object I	Head 1:			81,565	0	7,000	0	74,565	81,56
					02. Wages		Voted-Sixth- Schedule-Khasi	184	Voucher	89,693	0	0	0	89,693	89,69
						Total Object I	Head 2:			89,693	0	0	0	89,693	89,69
						Total Sub Hea	ad :			1,71,258	0	7,000	0	1,64,258	1,71,25
			41) Maintenance Of Jorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	185	Voucher	3,32,084	0	0	0	3,32,084	3,32,08
						Total Object I	Head 2:			3,32,084	0	0	0	3,32,084	3,32,08
						Total Sub Hea	ad:			3,32,084	0	0	0	3,32,084	3,32,08
						Total Minor H	Head 119:			5,03,342	0	7,000	0	4,96,342	5,03,34
						Total Sub Ma	jor Head θ :			21,05,754	0	99,300	0	20,06,454	21,05,75
						Total Major H	Head 2401:			21,05,754	0	99,300	0	20,06,454	21,05,75
						Total of Mont	h :			21,05,754	0	99,300	0	20,06,454	21,05,75
Me	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date :

I	Demar	nd:	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	}							
D	epart	ment	: Agriculture D	epartme	ent										
Т	reasu	ry	Mairang Sub-	Treasur	у										
Ď	.D.O.	:	200001 Sub	-Divisio	onal Agriculture Offic	cer (Cho) Mairan	ıg								
M	onth o	of Acc	ount: DEC/2024												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		2 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2216	07	053	(08) Other Maintenance Expenditure(Hort)	0	27. Minor Works		Voted-Sixth- Schedule-Khasi	178	Voucher	3,10,767	0	0	0	3,10,767	3,10,767
						Total Object H	ead 27:			3,10,767	0	0	0	3,10,767	3,10,767
						Total Sub Head	d:			3,10,767	0	0	0	3,10,767	3,10,767
						Total Minor Ho	ead 53:			3,10,767	0	0	0	3,10,767	3,10,767
						Total Sub Majo	or Head 7:			3,10,767	0	0	0	3,10,767	3,10,767
						Total Major Ho	ead 2216:			3,10,767	0	0	0	3,10,767	3,10,767
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	124	Voucher	2,053	0	0	0	2,053	2,053
							Voted-Sixth- Schedule-Khasi	243	Voucher	27,764	0	0	0	27,764	27,764
							Voted-Sixth- Schedule-Khasi	245	Voucher	4,39,973	0	15,000	0	4,24,973	4,39,973
							Voted-Sixth- Schedule-Khasi	246	Voucher	5,00,170	0	62,300	0	4,37,870	5,00,170
							Voted-Sixth- Schedule-Khasi	76	Voucher	4,69,652	0	15,000	0	4,54,652	4,69,652
							Voted-Sixth- Schedule-Khasi	90	Voucher	5,00,170	0	52,300	0	4,47,870	5,00,170
						Total Object H	ead 1:			19,39,782	0	1,44,600	0	17,95,182	19,39,782
					02. Wages		Voted-Sixth- Schedule-Khasi	214	Voucher	80,373	0	0	0	80,373	80,373
						Total Object H	ead 2:			80,373	0	0	0	80,373	80,373
						Total Sub Head	d :			20,20,155	0	1,44,600	0	18,75,555	20,20,155

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])emai	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment:	Agriculture D	epartme	ent										
Т	reasu	ry	Mairang Sub-	Treasur	у										
i	.D.O.	:	200001 Sub	-Divisio	onal Agriculture Offic	er (Cho) Maira	ng								
M	onth (of Acco	unt: DEC/2024												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	194	Voucher	47,103	0	0	0	47,103	47,103
						Total Object I	Head 2:			47,103	0	0	0	47,103	47,103
						Total Sub Hea	ıd:			47,103	0	0	0	47,103	47,103
						Total Minor H	Iead 1:			20,67,258	0	1,44,600	0	19,22,658	20,67,258
			(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	247	Voucher	83,144	0	0	0	83,144	83,144
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	248	Voucher	1,49,553	0	15,000	0	1,34,553	1,49,553
							Voted-Sixth- Schedule-Khasi	77	Voucher	83,144	0	0	0	83,144	83,144
							Voted-Sixth- Schedule-Khasi	91	Voucher	1,49,553	0	25,000	0	1,24,553	1,49,553
						Total Object I	Head 1:			4,65,394	0	40,000	0	4,25,394	4,65,394
					02. Wages		Voted-Sixth- Schedule-Khasi	195	Voucher	39,543	0	0	0	39,543	39,543
						Total Object I	Head 2:			39,543	0	0	0	39,543	39,543
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	219	Voucher	12,007	0	0	0	12,007	12,007
					Allowances		Voted-Sixth- Schedule-Khasi	220	Voucher	7,999	0	0	0	7,999	7,999
							Voted-Sixth- Schedule-Khasi	221	Voucher	4,994	0	0	0	4,994	4,994
						Total Object I	Head 11:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	nd:			5,29,937	0	40,000	0	4,89,937	5,29,937

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Do	eman	ıa :	43 ADMIN	151KA	TION OF AGRICU	LIURE AND A	LLIED SERVICES	S							
De	eparti	ment:	Agriculture De	partmer	nt										
Tr	easui	ry	Mairang Sub-T	reasury											
D .1	D.O.	:	200001 Sub-	Divisio	nal Agriculture Offi	cer (Cho) Maira	ng								
Moi	nth o	f Accou	int: DEC/2024												
		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head	Head		Sub Head		Schme				(State)	·		- 7610	,	(A.G.)
2401	00	(0	22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative		Voted-Sixth- Schedule-Khasi	375	Voucher	2,00,000	0	0	0	2,00,000	2,00,00
			Lardamon/Black Peper)		Expenses	Total Object I	Head 20:			2,00,000	0	0	0	2,00,000	2,00,00
						Total Sub Hea	d:			2,00,000	0	0	0	2,00,000	2,00,00
			23) Tuber Crops (Development Potato/Tapioca/Colacacia	0	02. Wages		Voted-Sixth- Schedule-Khasi	215	Voucher	1,21,764	0	0	0	1,21,764	1,21,76
			i otato/ i apioca/ coracacia			Total Object I	Head 2:			1,21,764	0	0	0	1,21,764	1,21,76
						Total Sub Hea	d:			1,21,764	0	0	0	1,21,764	1,21,76
		l h	24) Regional Centre For (Training And Production of Mushroom	0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	185	Voucher	10,000	0	0	0	10,000	10,00
			or Musiiroom			Total Object I	Head 13:			10,000	0	0	0	10,000	10,00
					20. Other Administrative Expenses		Voted-Sixth- Schedule-Khasi	184	Voucher	30,000	0	0	0	30,000	30,00
					Expenses	Total Object I	Head 20:			30,000	0	0	0	30,000	30,00
						Total Sub Hea	d:			40,000	0	0	0	40,000	40,00
						Total Minor H	lead 108 :			8,91,701	0	40,000	0	8,51,701	8,91,70
		l li	01) Vegetable (Development Including tale Of Vegetable Seed	0	20. Other Administrative Expenses		Voted-Sixth- Schedule-Khasi	379	Voucher	46,800	0	0	0	46,800	46,80
			Rates		Expenses	Total Object I	Head 20:			46,800	0	0	0	46,800	46,80
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	380	Voucher	17,08,450	0	0	0	17,08,450	17,08,45
					Equipments	Total Object I	Head 21 :			17,08,450	0	0	0	17,08,450	17,08,45

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Dei	mand :		43 ADMI	NISTR A	TION OF AGRICUL	TURE AND A	LLIED SERVICES	3							
							EEEE SERVICES								
Dep	partme	nt :	Agriculture D	epartme	nt										
Tre	asury		Mairang Sub-	Treasur	y										
D.D	D.O. :		200001 Sub	-Divisio	onal Agriculture Offic	er (Cho) Maira	ng								
Mon	th of A	ccount	: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	lead	cuu II	leuu	Head		Schille				(State)		8009	- 7610		(A.G.)
2401 0	0 119	Deve	Vegetable elopment Including Of Vegetable Seed			Total Sub Hea	id:			17,55,250	0	0	0	17,55,250	17,55,25
		(03)	Development In ticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	244	Voucher	77,863	0	7,000	0	70,863	77,86
			Of Fruit Etc.,At sidised Rates-				Voted-Sixth- Schedule-Khasi	75	Voucher	77,863	0	7,000	0	70,863	77,86
						Total Object H	Head 1:			1,55,726	0	14,000	0	1,41,726	1,55,72
					02. Wages		Voted-Sixth- Schedule-Khasi	196	Voucher	44,166	0	0	0	44,166	44,16
						Total Object I	Head 2:			44,166	0	0	0	44,166	44,16
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	218	Voucher	10,000	0	0	0	10,000	10,00
					Allowances	Total Object I	Head 11:			10,000	0	0	0	10,000	10,00
						Total Sub Hea	ıd:			2,09,892	0	14,000	0	1,95,892	2,09,89
		Dire	Establishment Of ectorate Of ticulture	0	02. Wages		Voted-Sixth- Schedule-Khasi	222	Voucher	2,37,600	0	0	0	2,37,600	2,37,60
		Hort	nculture			Total Object I	Head 2 :			2,37,600	0	0	0	2,37,600	2,37,60
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	186	Voucher	2,38,000	0	0	0	2,38,000	2,38,00
						Total Object I	Head 13:			2,38,000	0	0	0	2,38,000	2,38,00
						Total Sub Hea	ıd:			4,75,600	0	0	0	4,75,600	4,75,60
			Maintenance Of ti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Khasi	197	Voucher	1,63,320	0	0	0	1,63,320	1,63,32

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]	Deman	d:	43 ADMII	NISTRATION OF AGRICU	JLTURE AND	ALLIED SERVICES							
Г	epartı	ment :	Agriculture D	epartment									
T	reasui	ry	Mairang Sub-	Treasury									
Ė	D.O.	:	200001 Sub	-Divisional Agriculture Offi	icer (Cho) Ma	irang							
M	onth o	f Acco	ount: DEC/2024										
			r Sub Head	Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	iicau	iicau	Head	Schine			(State)		8009	- 7610		(A.G.))
2401	00	119	()	0 02. Wages	Total Object	et Head 2 :		1,63,320	0	0	0	1,63,320	1,63,320
			Horti-Hubs		Total Sub H	lead :		1,63,320	0	0	0	1,63,320	1,63,320
					Total Mino	r Head 119 :		26,04,062	0	14,000	0	25,90,062	26,04,062
					Total Sub N	Major Head 0 :		55,63,021	0	1,98,600	0	53,64,421	55,63,021
					Total Major	r Head 2401:		55,63,021	0	1,98,600	0	53,64,421	55,63,021
					Total of Mo	onth :		58,73,788	0	1,98,600	0	56,75,188	58,73,788
					Total of DD	200001:		1,94,59,334	0	9,90,800	0	1,84,68,534	1,94,59,334
			n Portion										
In	ternal .	Adjusi	ment of A.G. Office:	•									
Sum	mary	of DI	00 wise expenditur	<u>re</u>	DDO	wise Total (Original +	Reconcilation+IA):						1,94,59,334
221	6 07	53	(08) Other Maint	enance Expenditure(Hort)	0 2	27. Minor Works	Voted-Sixth-Sche	dule-Khasi					3,10,767
240	1 00	1	(02) District Offic	ees		(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sche	dule-Khasi					95,84,399
240	1 00	1	(02) District Offic	ees	0	02. Wages	Voted-Sixth-Sche	dule-Khasi					7,45,209
240	1 00	1	(02) District Offic	ees	0	06. Medical Treatment	Voted-Sixth-Sche	dule-Khasi					1,12,500
240	1 00	1	(02) District Offic	ees	0	(11) Travel Expenses,	Voted-Sixth-Sche	dule-Khasi					2,27,334

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Dei	mand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	ND ALLIED SERVICES		
Dep	artme	ent :	Agriculture Department				
Tre	asury		Mairang Sub-Treasury				
D.D	.0.:		200001 Sub-Divisional Agriculture Officer (Cho) N	Mairang		
Summ	ary of	f DD(O wise expenditure_				
					Conveyance Allowances		
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,40,547
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,82,362
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,82,430
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	2,00,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,81,229
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	-1,07,400
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	30,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	46,800
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17,08,450
						Voted-Sixth-Schedule-Khasi	

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1,94,59,334

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Demand:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ID ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	200001 Sub-Divisional Agriculture Officer	Cho) M	N airang		
Summary of DI	OO wise expenditure_				
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		7,71,918
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,28,038
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,600
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,38,000
2401 00 11	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,59,151

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	ind:	43 ADMIN	NISTRATION OF AGRICU										
Depar	tment :	Agriculture De	epartment										
Treas	ury	Sohra Sub-Tre	easury										
D.D. O). :	200001 Sub-	-Divisional Agricultural Of	ficer Sohra									
Month	of Acco	ount: APR/2024											
Aajor Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amou
Hea			Head	2				(State)		8009	- 7610		(A.G.
401 00	001	(02) District Offices	0 (01) Salaries, Sumtuar Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	3,19,980	0	32,130	0	2,87,850	3,19,98
					Voted-Sixth- Schedule-Khasi	8	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,46
					Voted-Sixth- Schedule-Khasi	95	Voucher	16,160	0	0	0	16,160	16,16
					Voted-Sixth- Schedule-Khasi	96	Voucher	15,104	0	0	0	15,104	15,10
				Total Object He	ead 1:			6,40,708	0	52,130	0	5,88,578	6,40,70
				Total Sub Head	:			6,40,708	0	52,130	0	5,88,578	6,40,70
				Total Minor He	ad 1:			6,40,708	0	52,130	0	5,88,578	6,40,70
		(01) Plant Protection For Epidemic Control	0 (01) Salaries, Sumtuar Allowance	•	Voted-Sixth- Schedule-Khasi	9	Voucher	53,979	0	3,430	0	50,549	53,97
		Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Voted-Sixth- Schedule-Khasi	94	Voucher	2,744	0	0	0	2,744	2,74
				Total Object He	ead 1:			56,723	0	3,430	0	53,293	56,72
				Total Sub Head	:			56,723	0	3,430	0	53,293	56,72
				Total Minor He	ad 107:			56,723	0	3,430	0	53,293	56,72
				Total Sub Majo	r Head 0:			6,97,431	0	55,560	0	6,41,871	6,97,43
				Total Major He	ad 2401:			6,97,431	0	55,560	0	6,41,871	6,97,43
				Total of Month	:			6,97,431	0	55,560	0	6,41,871	6,97,43

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Run Date:

D	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	Departme	ent										
Tı	reasu	ry	Sohra Sub-Tr	reasury											
D.	D.O.	:	200001 Sub	o-Divisio	onal Agricultural Offic	cer Sohra									
Mo	nth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	27	Voucher	3,19,980	0	33,630	0	2,86,350	3,19,980
							Voted-Sixth- Schedule-Khasi	47	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464
						Total Object H	Head 1 :			6,09,444	0	53,630	0	5,55,814	6,09,444
					02. Wages	-	Voted-Sixth- Schedule-Khasi	105	Voucher	47,337	0	0	0	47,337	47,337
						Total Object H	Head 2:			47,337	0	0	0	47,337	47,337
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	150	Voucher	69,678	0	0	0	69,678	69,678
					Allowances	Total Object I	Head 11 :			69,678	0	0	0	69,678	69,678
						Total Sub Hea	d :			7,26,459	0	53,630	0	6,72,829	7,26,459
						Total Minor H	lead 1:			7,26,459	0	53,630	0	6,72,829	7,26,459
		E	01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	53,979	0	3,430	0	50,549	53,979
			Of Pesticides Etc. At			Total Object I	Iead 1 :			53,979	0	3,430	0	50,549	53,979
			Subsidised Rates			Total Sub Hea	d :			53,979	0	3,430	0	50,549	53,979
						Total Minor H	lead 107 :			53,979	0	3,430	0	50,549	53,979
						Total Sub Maj	or Head 0:			7,80,438	0	57,060	0	7,23,378	7,80,438
						Total Major H	lead 2401:			7,80,438	0	57,060	0	7,23,378	7,80,438
						Total of Mont	h :			7,80,438	0	57,060	0	7,23,378	7,80,438

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Run Date:

I)emai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
D	epart	ment:	Agriculture De	epartme	ent										
Т	reasu	ry	Sohra Sub-Tre	easury											
Ď	.D.O.	:	200001 Sub-	-Divisio	onal Agricultural Offi	cer Sohra									
Me	onth (of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464
							Voted-Sixth- Schedule-Khasi	12	Voucher	3,19,980	0	33,630	0	2,86,350	3,19,980
						Total Object I	Iead <i>1</i> :			6,09,444	0	53,630	0	5,55,814	6,09,444
ı					02. Wages		Voted-Sixth- Schedule-Khasi	166	Voucher	47,337	0	0	0	47,337	47,337
							Voted-Sixth- Schedule-Khasi	60	Voucher	45,810	0	0	0	45,810	45,810
						Total Object I	Iead 2 :			93,147	0	0	0	93,147	93,147
						Total Sub Hea	d :			7,02,591	0	53,630	0	6,48,961	7,02,591
						Total Minor H	lead 1:			7,02,591	0	53,630	0	6,48,961	7,02,591
		E	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	53,979	0	3,430	0	50,549	53,979
			Of Pesticides Etc. At			Total Object I	Iead <i>1 :</i>			53,979	0	3,430	0	50,549	53,979
		S	ubsidised Rates			Total Sub Hea	d :			53,979	0	3,430	0	50,549	53,979
						Total Minor H	lead 107 :			53,979	0	3,430	0	50,549	53,979
						Total Sub Maj	or Head 0:			7,56,570	0	57,060	0	6,99,510	7,56,570
						Total Major H	lead 2401:			7,56,570	0	57,060	0	6,99,510	7,56,570
						Total of Mont	h :			7,56,570	0	57,060	0	6,99,510	7,56,570
Mo	onth (of Accou	int: JUL/2024												

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Run Date:

	Dem ai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ıry	Sohra Sub-Tr	easury											
Ď	.D.O.	. :	200001 Sub	-Divisio	onal Agricultural Offi	cer Sohra									
Mo	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	3,19,980	0	21,630	0	2,98,350	3,19,980
							Voted-Sixth- Schedule-Khasi	67	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464
						Total Object I	Head 1:			6,09,444	0	41,630	0	5,67,814	6,09,444
					02. Wages		Voted-Sixth- Schedule-Khasi	187	Voucher	45,810	0	0	0	45,810	45,810
						Total Object I	Head 2 :			45,810	0	0	0	45,810	45,810
						Total Sub Hea	ıd :			6,55,254	0	41,630	0	6,13,624	6,55,254
						Total Minor H	Iead 1:			6,55,254	0	41,630	0	6,13,624	6,55,254
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	53,979	0	3,430	0	50,549	53,979
			Of Pesticides Etc. At			Total Object I	Head 1:			53,979	0	3,430	0	50,549	53,979
			Subsidised Rates			Total Sub Hea	nd:			53,979	0	3,430	0	50,549	53,979
						Total Minor H	Iead 107 :			53,979	0	3,430	0	50,549	53,979
						Total Sub Ma	jor Head θ :			7,09,233	0	45,060	0	6,64,173	7,09,233
						Total Major H	Iead 2401:			7,09,233	0	45,060	0	6,64,173	7,09,233
						Total of Mont	h :			7,09,233	0	45,060	0	6,64,173	7,09,233
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Do	emar	nd:	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment:	Agriculture D	epartme	nt										
Tr	easu	ry	Sohra Sub-Tre	easury											
D .1	D.O.	:	200001 Sub	-Divisio	nal Agricultural Offic	cer Sohra									
Moi	nth o	of Accou	ınt: AUG/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2401	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	2,97,635	0	20,000	0	2,77,635	2,97,635
							Voted-Sixth- Schedule-Khasi	39	Voucher	3,28,468	0	33,740	0	2,94,728	3,28,468
						Total Object H	Head 1:			6,26,103	0	53,740	0	5,72,363	6,26,103
					02. Wages		Voted-Sixth- Schedule-Khasi	136	Voucher	47,337	0	0	0	47,337	47,337
						Total Object H	Head 2 :			47,337	0	0	0	47,337	47,337
						Total Sub Hea	ıd:			6,73,440	0	53,740	0	6,19,700	6,73,440
						Total Minor H	Iead 1:			6,73,440	0	53,740	0	6,19,700	6,73,440
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	55,509	0	3,530	0	51,979	55,509
			Of Pesticides Etc. At			Total Object H	Head 1:			55,509	0	3,530	0	51,979	55,509
			Subsidised Rates			Total Sub Hea	nd:			55,509	0	3,530	0	51,979	55,509
						Total Minor H	lead 107 :			55,509	0	3,530	0	51,979	55,509
						Total Sub Maj	jor Head θ :			7,28,949	0	57,270	0	6,71,679	7,28,949
						Total Major H	Iead 2401:			7,28,949	0	57,270	0	6,71,679	7,28,949
						Total of Montl	h :			7,28,949	0	57,270	0	6,71,679	7,28,949
Moi	nth o	of Accou	int: SEP/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Run Date:

D	epart	ment:	Agriculture D	epartme	nt										
Tı	reasu	rv	Sohra Sub-Tro	easurv											
	.D.O.				1 A										
				-D1V1S10	nal Agricultural Offi	cer Sonra									
Mo	onth o	of Accor	unt: SEP/2024											37	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	3,28,468	0	33,740	0	2,94,728	3,28,46
							Voted-Sixth- Schedule-Khasi	27	Voucher	2,97,635	0	20,000	0	2,77,635	2,97,63
						Total Object H	ead 1:			6,26,103	0	53,740	0	5,72,363	6,26,10
					02. Wages		Voted-Sixth- Schedule-Khasi	174	Voucher	47,337	0	0	0	47,337	47,33
						Total Object H	ead 2 :			47,337	0	0	0	47,337	47,33
						Total Sub Head	l :			6,73,440	0	53,740	0	6,19,700	6,73,44
			(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	175	Voucher	44,190	0	0	0	44,190	44,19
							Voted-Sixth- Schedule-Khasi	178	Voucher	45,663	0	0	0	45,663	45,66
							Voted-Sixth- Schedule-Khasi	181	Voucher	45,663	0	0	0	45,663	45,66
						Total Object H	ead 2 :			1,35,516	0	0	0	1,35,516	1,35,51
						Total Sub Head	l:			1,35,516	0	0	0	1,35,516	1,35,51
						Total Minor Ho	ead 1:			8,08,956	0	53,740	0	7,55,216	8,08,95
			(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	55,509	0	3,530	0	51,979	55,50
			Measures Including Sale Of Pesticides Etc. At			Total Object H	ead 1:			55,509	0	3,530	0	51,979	55,50
			Subsidised Rates		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	188	Voucher	10,000	0	0	0	10,000	10,00
					Allowances	Total Object H	ead 11:			10,000	0	0	0	10,000	10,00

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Depai	rtment	: Agriculture De	partme	ent 										
Treas	ury	Sohra Sub-Tre	asury											
D.D.C). :	200001 Sub-	Divisio	onal Agricultural C	Officer Sohra									
Month	of Acc	ount: SEP/2024												
ead Maj	or Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gros Amou (A.G.
Hea	ıa		Head						(3.33.37)		8009	- /010		(
01 00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Hea	ad :			65,509	0	3,530	0	61,979	65,50
					Total Minor I	Head 107:			65,509	0	3,530	0	61,979	65,50
	108	(03) Potato Development Including Sale Of Seeds)	02. Wages		Voted-Sixth- Schedule-Khasi	177	Voucher	32,160	0	0	0	32,160	32,1
		At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	180	Voucher	33,232	0	0	0	33,232	33,2
						Voted-Sixth- Schedule-Khasi	183	Voucher	33,232	0	0	0	33,232	33,2
					Total Object	Head 2:			98,624	0	0	0	98,624	98,6
					Total Sub Hea	ad:			98,624	0	0	0	98,624	98,6
					Total Minor I	Head 108:			98,624	0	0	0	98,624	98,6
	119	Horticulture Including)	02. Wages		Voted-Sixth- Schedule-Khasi	176	Voucher	44,190	0	0	0	44,190	44,1
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	179	Voucher	45,663	0	0	0	45,663	45,6
						Voted-Sixth- Schedule-Khasi	182	Voucher	45,663	0	0	0	45,663	45,6
					Total Object	Head 2 :			1,35,516	0	0	0	1,35,516	1,35,5
					Total Sub Hea	ad:			1,35,516	0	0	0	1,35,516	1,35,5
					Total Minor I	Head 119:			1,35,516	0	0	0	1,35,516	1,35,5

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Run Date:

	eman	ıd :	43 ADN	MINISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture	Departme	nt										
T	reasui	ry	Sohra Sub-	Treasury											
Ď	.D.O.	:	200001 S	ub-Divisio	onal Agricultural Offi	cer Sohra									
Mo	onth o	f Accou	nt: SEP/2024												
Head 1		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00									11,08,605	0	57,270	0	10,51,335	11,08,605
						Total Major H	Head 2401:			11,08,605	0	57,270	0	10,51,335	11,08,605
						Total of Mont	h :			11,08,605	0	57,270	0	10,51,335	11,08,605
Mo	onth o	f Accou	nt: OCT/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	69	Voucher	2,97,635	0	20,000	0	2,77,635	2,97,635
							Voted-Sixth- Schedule-Khasi	70	Voucher	3,28,468	0	33,740	0	2,94,728	3,28,468
						Total Object I	Head 1:			6,26,103	0	53,740	0	5,72,363	6,26,103
					02. Wages		Voted-Sixth- Schedule-Khasi	159	Voucher	45,810	0	0	0	45,810	45,810
						Total Object I	Head 2:			45,810	0	0	0	45,810	45,810
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	139	Voucher	30,000	0	0	0	30,000	30,000
					Allowances		Voted-Sixth- Schedule-Khasi	149	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Khasi	150	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 11:			70,000	0	0	0	70,000	70,000
1	1														

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Run Date:

De	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	part	ment :	Agriculture D	epartme	nt										
Tr	easu	ry	Sohra Sub-Tr	easury											
D.1	D.O.	:	200001 Sub	-Divisio	onal Agricultural Offi	cer Sohra									
Moi	nth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	160	Voucher	44,190	0	0	0	44,190	44,190
						Total Object I	Head 2 :			44,190	0	0	0	44,190	44,190
						Total Sub Hea	ıd:			44,190	0	0	0	44,190	44,190
						Total Minor H	Iead 1:			7,86,103	0	53,740	0	7,32,363	7,86,103
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	68	Voucher	55,509	0	3,530	0	51,979	55,509
			Of Pesticides Etc. At			Total Object I	Head 1:			55,509	0	3,530	0	51,979	55,509
			Subsidised Rates			Total Sub Hea	id:			55,509	0	3,530	0	51,979	55,509
						Total Minor H	lead 107 :			55,509	0	3,530	0	51,979	55,509
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	2,27,460	0	26,000	0	2,01,460	2,27,460
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	102	Voucher	80,002	0	0	0	80,002	80,002
						Total Object I	Head 1 :			3,07,462	0	26,000	0	2,81,462	3,07,462
					02. Wages		Voted-Sixth- Schedule-Khasi	162	Voucher	32,160	0	0	0	32,160	32,160
						Total Object I	Head 2 :			32,160	0	0	0	32,160	32,160
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	142	Voucher	15,000	0	0	0	15,000	15,000
					Allowances	Total Object I	Head 11:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ıd:			3,54,622	0	26,000	0	3,28,622	3,54,622

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Run Date:

	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
Ι)epart	ment :	Agriculture I	Departme	nt										
1	reasu	ry	Sohra Sub-Ti	easury											
i).D.O.	:	200001 Sul	o-Divisio	onal Agricultural Offic	cer Sohra									
М	onth o	of Acco	ount: OCT/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	108				Total Minor H	ead 108:			3,54,622	0	26,000	0	3,28,622	3,54,622
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	75,522	0	4,740	0	70,782	75,522
			Subsidised Rates-			Total Object H	lead 1 :			75,522	0	4,740	0	70,782	75,522
					02. Wages		Voted-Sixth- Schedule-Khasi	161	Voucher	44,190	0	0	0	44,190	44,190
						Total Object H	lead 2 :			44,190	0	0	0	44,190	44,190
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	141	Voucher	10,000	0	0	0	10,000	10,000
					Allowances	Total Object H	lead 11 :			10,000	0	0	0	10,000	10,000
						Total Sub Head	d :			1,29,712	0	4,740	0	1,24,972	1,29,712
						Total Minor H	ead 119:			1,29,712	0	4,740	0	1,24,972	1,29,712
						Total Sub Maj	or Head 0:			13,25,946	0	88,010	0	12,37,936	13,25,946
						Total Major H	ead 2401:			13,25,946	0	88,010	0	12,37,936	13,25,946
						Total of Month	n :			13,25,946	0	88,010	0	12,37,936	13,25,946
M	onth o	of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	212	Voucher	23,340	0	0	0	23,340	23,340

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

I	Dema n	nd:	43 ADMII	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Sohra Sub-Tre	easury											
Ď	.D.O.	:	200001 Sub	-Divisio	nal Agricultural Offi	icer Sohra									
M	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	216	Voucher	24,912	0	0	0	24,912	24,912
							Voted-Sixth- Schedule-Khasi	62	Voucher	3,28,468	0	33,740	0	2,94,728	3,28,468
							Voted-Sixth- Schedule-Khasi	63	Voucher	2,97,635	0	20,000	0	2,77,635	2,97,635
						Total Object I	Head 1:			6,74,355	0	53,740	0	6,20,615	6,74,355
					02. Wages		Voted-Sixth- Schedule-Khasi	104	Voucher	10,065	0	0	0	10,065	10,065
							Voted-Sixth- Schedule-Khasi	222	Voucher	49,042	0	0	0	49,042	49,042
						Total Object I	Head 2:			59,107	0	0	0	59,107	59,107
						Total Sub Hea	ıd:			7,33,462	0	53,740	0	6,79,722	7,33,462
			04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	105	Voucher	9,882	0	0	0	9,882	9,882
							Voted-Sixth- Schedule-Khasi	223	Voucher	47,337	0	0	0	47,337	47,337
						Total Object I	Head 2 :			57,219	0	0	0	57,219	57,219
						Total Sub Hea	ıd:			57,219	0	0	0	57,219	57,219
						Total Minor H	Iead 1:			7,90,681	0	53,740	0	7,36,941	7,90,681
		l E	01) Plant Protection For pidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	214	Voucher	4,236	0	0	0	4,236	4,236
		0	Measures Including Sale of Pesticides Etc. At ubsidised Rates				Voted-Sixth- Schedule-Khasi	64	Voucher	55,509	0	3,530	0	51,979	55,509
			uosiuiseu Kates			Total Object I	Head 1 :			59,745	0	3,530	0	56,215	59,745

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Run Date:

]	Demai	nd :	43 ADMIN	IISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
Ι)epart	ment :	: Agriculture De	partme	ent										
1	reasu	ry	Sohra Sub-Tre	asury											
i).D.O.	:	200001 Sub-	Divisio	onal Agricultural Offic	cer Sohra									
M	onth o	f Acco	ount: NOV/2024												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Hea	id:			59,745	0	3,530	0	56,215	59,745
						Total Minor H	Iead 107 :			59,745	0	3,530	0	56,215	59,745
		108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	211	Voucher	17,160	0	0	0	17,160	17,160
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	215	Voucher	6,168	0	0	0	6,168	6,168
							Voted-Sixth- Schedule-Khasi	65	Voucher	2,27,460	0	26,000	0	2,01,460	2,27,460
							Voted-Sixth- Schedule-Khasi	66	Voucher	80,002	0	0	0	80,002	80,002
						Total Object I	Head 1:			3,30,790	0	26,000	0	3,04,790	3,30,790
					02. Wages		Voted-Sixth- Schedule-Khasi	107	Voucher	6,954	0	0	0	6,954	6,954
							Voted-Sixth- Schedule-Khasi	225	Voucher	34,410	0	0	0	34,410	34,410
						Total Object I	Head 2:			41,364	0	0	0	41,364	41,364
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	230	Voucher	5,000	0	0	0	5,000	5,000
					Allowances		Voted-Sixth- Schedule-Khasi	256	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 11:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	nd:			3,92,154	0	26,000	0	3,66,154	3,92,154

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Run Date:

I	Demar	nd:	43 ADM	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ry	Sohra Sub-Ti	reasury											
Ė	D.D.O.	:	200001 Su	b-Divisio	onal Agricultural Offic	cer Sohra									
M	onth o	of Acco	ount: NOV/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2401	00	108				Total Minor H	lead 108 :			3,92,154	0	26,000	0	3,66,154	3,92,154
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	213	Voucher	5,688	0	0	0	5,688	5,688
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	61	Voucher	75,522	0	4,740	0	70,782	75,522
						Total Object I	Head 1:			81,210	0	4,740	0	76,470	81,210
					02. Wages		Voted-Sixth- Schedule-Khasi	106	Voucher	9,699	0	0	0	9,699	9,699
							Voted-Sixth- Schedule-Khasi	224	Voucher	47,306	0	0	0	47,306	47,306
						Total Object I	Head 2:			57,005	0	0	0	57,005	57,005
						Total Sub Hea	ıd :			1,38,215	0	4,740	0	1,33,475	1,38,215
						Total Minor H	lead 119:			1,38,215	0	4,740	0	1,33,475	1,38,215
						Total Sub Maj	jor Head θ :			13,80,795	0	88,010	0	12,92,785	13,80,795
						Total Major H	Iead 2401:			13,80,795	0	88,010	0	12,92,785	13,80,795
						Total of Mont	h :			13,80,795	0	88,010	0	12,92,785	13,80,795
M	onth o	of Acco	ount: DEC/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	250	Voucher	3,38,896	0	33,740	0	3,05,156	3,38,896

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Page No.

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Run Date:

Ι															
D	epart	tment :	Agriculture D	Department											
T	'reasu	ıry	Sohra Sub-Tr	easury											
Ď	D.O.	.:	200001 Sub	o-Divisiona	al Agricultural Offic	cer Sohra									
Mo	onth (of Acco	ount: DEC/2024												
		Minor or Head	Sub Head	Sub O Sub	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	251	Voucher	3,05,270	0	20,000	0	2,85,270	3,05,27
							Voted-Sixth- Schedule-Khasi	32	Voucher	3,38,896	0	33,740	0	3,05,156	3,38,89
							Voted-Sixth- Schedule-Khasi	68	Voucher	3,05,270	0	20,000	0	2,85,270	3,05,270
						Total Object Ho	ead 1:			12,88,332	0	1,07,480	0	11,80,852	12,88,33
				0	02. Wages		Voted-Sixth- Schedule-Khasi	139	Voucher	47,460	0	0	0	47,460	47,46
						Total Object Ho	ead 2 :			47,460	0	0	0	47,460	47,46
						Total Sub Head	:			13,35,792	0	1,07,480	0	12,28,312	13,35,79
			(04) District Offices (Horticulture)	0 0	02. Wages		Voted-Sixth- Schedule-Khasi	140	Voucher	45,810	0	0	0	45,810	45,81
						Total Object Ho	ead 2:			45,810	0	0	0	45,810	45,810
						Total Sub Head	:			45,810	0	0	0	45,810	45,810
						Total Minor He	ead 1:			13,81,602	0	1,07,480	0	12,74,122	13,81,602
			(01) Plant Protection For Epidemic Control	A	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	252	Voucher	57,168	0	3,530	0	53,638	57,168
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Khasi	33	Voucher	57,168	0	3,530	0	53,638	57,168
			Subsidised Kates			Total Object Ho	ead 1:			1,14,336	0	7,060	0	1,07,276	1,14,33
				0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	110	Voucher	5,000	0	0	0	5,000	5,000
				l A	Allowances	Total Object Ho	ead 11:			5,000	0	0	0	5,000	5,000

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]	Demai	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	ALLIED SERVICES	<u> </u>							
I	Depart	tment :	Agriculture De	epartme	ent										
	reasu		Sohra Sub-Tre												
- :					1.4 . 1. 1.000	0.1									
	O.D.O.			Divisio	onal Agricultural Offic	cer Sonra									
M	onth o	of Acco	ount: DEC/2024								D 1 4			N	
		Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amoun
neau	Head		Heau	Head		Schille				(State)	v	8009	- 7610		(A.G.)
2401	00		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Hea	ad :			1,19,336	0	7,060	0	1,12,276	1,19,336
						Total Minor I	Head 107:			1,19,336	0	7,060	0	1,12,276	1,19,336
			(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	253	Voucher	2,34,150	0	26,000	0	2,08,150	2,34,150
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	258	Voucher	82,144	0	0	0	82,144	82,144
							Voted-Sixth- Schedule-Khasi	34	Voucher	2,34,150	0	26,000	0	2,08,150	2,34,150
							Voted-Sixth- Schedule-Khasi	35	Voucher	82,144	0	0	0	82,144	82,144
						Total Object	Head 1:			6,32,588	0	52,000	0	5,80,588	6,32,588
					02. Wages		Voted-Sixth- Schedule-Khasi	142	Voucher	33,300	0	0	0	33,300	33,300
						Total Object	Head 2:			33,300	0	0	0	33,300	33,300
						Total Sub Hea	ad:			6,65,888	0	52,000	0	6,13,888	6,65,888
						Total Minor I	Head 108:			6,65,888	0	52,000	0	6,13,888	6,65,888
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	249	Voucher	77,544	0	4,740	0	72,804	77,544
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	31	Voucher	77,544	0	4,740	0	72,804	77,544
						Total Object	Head 1 :			1,55,088	0	9,480	0	1,45,608	1,55,088
					02. Wages		Voted-Sixth-	141	Voucher	45,780	0	0	0	45,780	45,780

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Run Date:

]]	Demar	nd:	43 ADMII	NISTRA	TION OF AGRICU	LTURE AND	ALLIED SERVICES								
I	epart	ment:	Agriculture D	epartme	nt										
Т	reasu	ry	Sohra Sub-Tre	easury											
i	D.D.O.	:	200001 Sub	-Divisio	onal Agricultural Off	icer Sohra									
М	onth o	f Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00		, I	0	02. Wages	Total Object	et Head 2:			45,780	0	0	0	45,780	45,780
		s	Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	109	Voucher	15,000	0	0	0	15,000	15,000
					Allowances	Total Object	ct Head 11:			15,000	0	0	0	15,000	15,000
						Total Sub I	Head:			2,15,868	0	9,480	0	2,06,388	2,15,868
						Total Mino	r Head 119 :			2,15,868	0	9,480	0	2,06,388	2,15,868
						Total Sub N	Major Head θ :			23,82,694	0	1,76,020	0	22,06,674	23,82,694
						Total Majo	r Head 2401 :			23,82,694	0	1,76,020	0	22,06,674	23,82,694
						Total of Mo	onth :			23,82,694	0	1,76,020	0	22,06,674	23,82,694
						Total of DD	200001:			98,70,661	0	6,81,320	0	91,89,341	98,70,661
			Portion												
In	ternal	Adjustn	nent of A.G. Office:	•											
						DDO	wise Total (Original -	+Reconcil:	ation+IA) :						98,70,661
Sun	mary	of DD	O wise expenditur	<u>·e</u>											
240	1 00	1	(02) District Offic	ees			(01) Salaries, Sumtua Allowance	ry Voted	-Sixth-Schedu	ule-Khasi					63,10,036
240	1 00	1	(02) District Offic	ees		0	02. Wages	Voted	-Sixth-Schedu	ule-Khasi					4,33,345
240	1 00	1	(02) District Offic	ces			(11) Travel Expenses, Conveyance Allowand		-Sixth-Schedu	ule-Khasi					1,39,678

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Demand: 43 ADMINISTRATION OF AGRICULT	URE AN	ND ALLIED SERVICES		
Department : Agriculture Department				
Treasury Sohra Sub-Treasury				
D.D.O.: 200001 Sub-Divisional Agricultural Officer	r Sohra			
Summary of DDO wise expenditure				
2401 00 1 (04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,82,735
2401 00 107 (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,59,268
2401 00 107 (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2401 00 108 (03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,70,840
2401 00 108 (03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,05,448
2401 00 108 (03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	35,000
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,11,820
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,82,491
2401 00 119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,000
		·		98,70,661

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Run Date:

Dem	and:	43 ADMII	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	rtment	: Agriculture D	epartme	ent										
Treas	sury	Sohra Sub-Tro	easury											
; D.D.0	0.:	200002 Sub	Divisio	onal Horticulture Offic	cer Sohra									
Month	h of Acc	count: APR/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
2401 00	108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	104	Voucher	3,992	0	0	0	3,992	3,99
		At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	106	Voucher	11,168	0	0	0	11,168	11,16
						Voted-Sixth- Schedule-Khasi	41	Voucher	2,22,418	0	24,670	0	1,97,748	2,22,41
						Voted-Sixth- Schedule-Khasi	42	Voucher	77,847	0	0	0	77,847	77,84
					Total Object I	Head 1 :			3,15,425	0	24,670	0	2,90,755	3,15,42
					Total Sub Hea	ıd:			3,15,425	0	24,670	0	2,90,755	3,15,42
					Total Minor H	Iead 108:			3,15,425	0	24,670	0	2,90,755	3,15,42
	119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	3,680	0	0	0	3,680	3,68
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	44	Voucher	73,380	0	4,600	0	68,780	73,38
					Total Object I	Head 1:			77,060	0	4,600	0	72,460	77,06
					Total Sub Hea	ıd:			77,060	0	4,600	0	72,460	77,06
					Total Minor H	Iead 119:			77,060	0	4,600	0	72,460	77,06
					Total Sub Maj	jor Head θ :			3,92,485	0	29,270	0	3,63,215	3,92,48
					Total Major H	Iead 2401 :			3,92,485	0	29,270	0	3,63,215	3,92,48
					Total of Mont	h :			3,92,485	0	29,270	0	3,63,215	3,92,48

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]]	Dema	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
Γ	Depart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Sohra Sub-Tre	easury											
i	D.D.O	.:	200002 Sub	Divisio	onal Horticulture Offic	cer Sohra									
M	onth	of Accou	unt: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Truu	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	144	Voucher	45,663	0	0	0	45,663	45,663
						Total Object I	Head 2:			45,663	0	0	0	45,663	45,663
						Total Sub Hea	ad:			45,663	0	0	0	45,663	45,663
						Total Minor H	Head 1:			45,663	0	0	0	45,663	45,663
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	77,847	0	0	0	77,847	77,847
			At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	38	Voucher	2,22,418	0	26,000	0	1,96,418	2,22,418
						Total Object I	Head 1 :			3,00,265	0	26,000	0	2,74,265	3,00,265
					02. Wages		Voted-Sixth- Schedule-Khasi	142	Voucher	33,232	0	0	0	33,232	33,232
						Total Object I	Head 2:			33,232	0	0	0	33,232	33,232
						Total Sub Hea	ad:			3,33,497	0	26,000	0	3,07,497	3,33,497
						Total Minor H	Head 108:			3,33,497	0	26,000	0	3,07,497	3,33,497
		l l	03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	73,380	0	4,600	0	68,780	73,380
			Subsidised Rates-			Total Object I	Head 1:			73,380	0	4,600	0	68,780	73,380
					02. Wages		Voted-Sixth- Schedule-Khasi	143	Voucher	45,663	0	0	0	45,663	45,663
						Total Object I	Head 2:			45,663	0	0	0	45,663	45,663
						Total Sub Hea	ad:			1,19,043	0	4,600	0	1,14,443	1,19,043

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Run Date:

I	Demar	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	<u> </u>							
D)epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Sohra Sub-Tre	easury											
Ď).D.O.	:	200002 Sub	Divisio	onal Horticulture Offic	cer Sohra									
M	onth o	of Accou	int: MAY/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	119				Total Minor F	Head 119:			1,19,043	0	4,600	0	1,14,443	1,19,043
						Total Sub Ma	jor Head θ :			4,98,203	0	30,600	0	4,67,603	4,98,203
						Total Major H	Head 2401:			4,98,203	0	30,600	0	4,67,603	4,98,203
						Total of Mont	ch:			4,98,203	0	30,600	0	4,67,603	4,98,203
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Khasi	132	Voucher	44,190	0	0	0	44,190	44,190
							Voted-Sixth- Schedule-Khasi	168	Voucher	45,663	0	0	0	45,663	45,663
						Total Object I	Head 2:			89,853	0	0	0	89,853	89,853
						Total Sub Hea	ad:			89,853	0	0	0	89,853	89,853
						Total Minor H	Head 1:			89,853	0	0	0	89,853	89,853
		I	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	77,847	0	0	0	77,847	77,847
		<i>F</i>	At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	8	Voucher	2,22,418	0	26,000	0	1,96,418	2,22,418
						Total Object I	Head 1:			3,00,265	0	26,000	0	2,74,265	3,00,265
					02. Wages		Voted-Sixth- Schedule-Khasi	130	Voucher	32,160	0	0	0	32,160	32,160

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Run Date:

Ι	Dem ai	nd:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
D	epart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Sohra Sub-Tre	asury											
Ď	.D.O.	.:	200002 Sub	Divisio	onal Horticulture Offi	cer Sohra									
Mo	onth o	of Acco	unt: JUN/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages		Voted-Sixth- Schedule-Khasi	170	Voucher	33,232	0	0	0	33,232	33,232
			At Subsidised Rate-			Total Object Ho	ead 2 :			65,392	0	0	0	65,392	65,392
						Total Sub Head	l:			3,65,657	0	26,000	0	3,39,657	3,65,657
						Total Minor He	ead 108:			3,65,657	0	26,000	0	3,39,657	3,65,657
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	73,380	0	4,600	0	68,780	73,380
			Subsidised Rates-			Total Object Ho	ead 1:			73,380	0	4,600	0	68,780	73,380
					02. Wages		Voted-Sixth- Schedule-Khasi	131	Voucher	44,190	0	0	0	44,190	44,190
							Voted-Sixth- Schedule-Khasi	167	Voucher	45,663	0	0	0	45,663	45,663
						Total Object Ho	ead 2 :			89,853	0	0	0	89,853	89,853
						Total Sub Head	l :			1,63,233	0	4,600	0	1,58,633	1,63,233
						Total Minor He	ead 119:			1,63,233	0	4,600	0	1,58,633	1,63,233
						Total Sub Majo	or Head 0:			6,18,743	0	30,600	0	5,88,143	6,18,743
						Total Major He	ead 2401:			6,18,743	0	30,600	0	5,88,143	6,18,743
						Total of Month	:			6,18,743	0	30,600	0	5,88,143	6,18,743
Me	onth (of Acco	unt: JUL/2024									D. J. 42	A		
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

]	Demar	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES								
Γ	epart	ment:	Agriculture De	epartme	nt										
Т	'reasu	ry	Sohra Sub-Tre	asury											
i).D.O.	:	200002 Sub	Divisio	nal Horticulture Offic	cer Sohra									
M	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	Iı	03) Potato Development ncluding Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	69	Voucher	2,22,418	0	26,000	0	1,96,418	2,22,418
		A	at Subsidised Rate-				Voted-Sixth- Schedule-Khasi	75	Voucher	77,847	0	0	0	77,847	77,847
						Total Object I	Head 1:			3,00,265	0	26,000	0	2,74,265	3,00,265
						Total Sub Hea	ıd :			3,00,265	0	26,000	0	2,74,265	3,00,265
						Total Minor H	Iead 108 :			3,00,265	0	26,000	0	2,74,265	3,00,265
		H	03) Development In Iorticulture Including ale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	68	Voucher	73,380	0	4,600	0	68,780	73,380
			ubsidised Rates-			Total Object I	Head 1:			73,380	0	4,600	0	68,780	73,380
						Total Sub Hea	nd:			73,380	0	4,600	0	68,780	73,380
						Total Minor H	Iead 119 :			73,380	0	4,600	0	68,780	73,380
						Total Sub Maj	jor Head θ :			3,73,645	0	30,600	0	3,43,045	3,73,645
						Total Major H	Iead 2401 :			3,73,645	0	30,600	0	3,43,045	3,73,645
						Total of Mont	h :			3,73,645	0	30,600	0	3,43,045	3,73,645
M	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2401	00		03) Potato Development	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	80,002	0	0	0	80,002	80,002

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	Dema	and:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
]	Depar	rtment:	Agriculture De	partme	nt										
,	Treasi	ury	Sohra Sub-Tre	asury											
	: D.D.O). :	200002 Sub	Divisio	nal Horticulture Offic	er Sohra									
			unt: AUG/2024												
Majo	r Sub	of According	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Ticuc	Hea			Head		Scime				(State)		8009	- 7610		(A.G.))
2401	00		(03) Potato Development Including Sale Of Seeds)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	2,27,460	0	26,000	0	2,01,460	2,27,460
			At Subsidised Rate-			Total Object I	Head 1:			3,07,462	0	26,000	0	2,81,462	3,07,462
						Total Sub Hea	d:			3,07,462	0	26,000	0	2,81,462	3,07,462
						Total Minor H	lead 108 :			3,07,462	0	26,000	0	2,81,462	3,07,462
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	75,522	0	4,740	0	70,782	75,522
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object I	Head 1:			75,522	0	4,740	0	70,782	75,522
						Total Sub Hea	d:			75,522	0	4,740	0	70,782	75,522
						Total Minor H	lead 119:			75,522	0	4,740	0	70,782	75,522
						Total Sub Maj	jor Head θ :			3,82,984	0	30,740	0	3,52,244	3,82,984
						Total Major H	lead 2401 :			3,82,984	0	30,740	0	3,52,244	3,82,984
						Total of Mont	h :			3,82,984	0	30,740	0	3,52,244	3,82,984
N	Ionth	of Acco	unt: SEP/2024												
		o Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head		-				(State)		8009	- 7610		(A.G.))
2401	00		(03) Potato Development Including Sale Of Seeds)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	2,27,460	0	26,000	0	2,01,460	2,27,460
		,	At Subsidised Rate-				Voted-Sixth- Schedule-Khasi	29	Voucher	80,002	0	0	0	80,002	80,002

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	Demai	nd:	43 ADMIN	ISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICE	S							
I	Pepart	ment :	Agriculture De	partme	ent										
7	reasu	ry	Sohra Sub-Tre	asury											
İ).D.O.	:	200002 Sub	Divisio	onal Horticulture Offic	cer Sohra									
M	onth (of Acco	ount: SEP/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Total Object H	[ead 1 :			3,07,462	0	26,000	0	2,81,462	3,07,462
			At Subsidised Rate-			Total Sub Hea	d :			3,07,462	0	26,000	0	2,81,462	3,07,462
						Total Minor H	ead 108:			3,07,462	0	26,000	0	2,81,462	3,07,462
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	75,522	0	4,740	0	70,782	75,522
		1	Subsidised Rates-			Total Object H	lead 1 :			75,522	0	4,740	0	70,782	75,522
						Total Sub Hea	d :			75,522	0	4,740	0	70,782	75,522
						Total Minor H	ead 119:			75,522	0	4,740	0	70,782	75,522
						Total Sub Maj	or Head θ :			3,82,984	0	30,740	0	3,52,244	3,82,984
						Total Major H	ead 2401:			3,82,984	0	30,740	0	3,52,244	3,82,984
						Total of Month	ı :			3,82,984	0	30,740	0	3,52,244	3,82,984
Do	aana	iliatio	n Portion			Total of DDO	200002:			26,49,044	0	1,82,550	0	24,66,494	26,49,044
			ment of A.G. Office:												
Sun	ımary	of DL	OO wise expenditure	<u>e</u>		DDO wise	e Total (Original	+Reconcila	ntion+IA) :						26,49,044
240	01 00) 1	(04) District Office	es (Hoi	rticulture)	0 02.	Wages	Voted	-Sixth-Sche	edule-Khasi					1,35,516

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Demand:	43 ADMINISTRATION OF AGRICULTU	URE ANI	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Sohra Sub-Treasury				
D.D.O. :	200002 Sub Divisional Horticulture Officer	Sohra			
Summary of DDO	wise expenditure_				
	03) Potato Development Including Sale Of eeds At Subsidised Rate-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,31,144
-	03) Potato Development Including Sale Of eeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	98,624
	03) Development In Horticulture Including ale Of Fruit Etc.,At Subsidised Rates-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,48,244
	03) Development In Horticulture Including ale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,516
					26,49,044

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Run Date:

D	emar	nd:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Khliehriat Tre	asury											
; D	D.O.	:	200001 Dist	rict Agı	ricultural Officer East	Jaintia Hills Di	st. Khliehriat								
			int: APR/2024							Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147
							Voted-Sixth- Schedule-Jaintia	160	Voucher	23,616	0	0	0	23,616	23,616
							Voted-Sixth- Schedule-Jaintia	175	Voucher	18,056	0	0	0	18,056	18,056
							Voted-Sixth- Schedule-Jaintia	8	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836
						Total Object I	Iead 1 :			8,57,655	0	65,000	0	7,92,655	8,57,655
						Total Sub Hea	d :			8,57,655	0	65,000	0	7,92,655	8,57,655
						Total Minor H	lead 1:			8,57,655	0	65,000	0	7,92,655	8,57,655
		È	01) Plant Protection For pidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	161	Voucher	2,296	0	0	0	2,296	2,296
			Measures Including Sale of Pesticides Etc. At ubsidised Rates				Voted-Sixth- Schedule-Jaintia	9	Voucher	46,129	0	5,000	0	41,129	46,129
			ubsicised itales			Total Object I	Iead 1 :			48,425	0	5,000	0	43,425	48,425
						Total Sub Hea	d :			48,425	0	5,000	0	43,425	48,425
						Total Minor H	lead 107 :			48,425	0	5,000	0	43,425	48,425
						Total Sub Maj	jor Head 0:			9,06,080	0	70,000	0	8,36,080	9,06,080
						Total Major H	lead 2401:			9,06,080	0	70,000	0	8,36,080	9,06,080
						Total of Mont	h :			9,06,080	0	70,000	0	8,36,080	9,06,080
Mo	nth o	of Accou	nt: MAY/2024												

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Run Date:

Den	nand :		43 ADMII	NISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
Depa	artme	nt :	Agriculture D	epartme	ent										
Trea	asury		Khliehriat Tre	easury											
D.D.	.O.:		200001 Dist	trict Agi	ricultural Officer East	Jaintia Hills Dis	st. Khliehriat								
Mont	h of A	ccount	t: MAY/2024												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead			Head						(State)		8009	- 7610		(A.G.)
2401 00	001	1 (02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,14
							Voted-Sixth- Schedule-Jaintia	6	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,83
						Total Object H	Iead <i>1 :</i>			8,15,983	0	65,000	0	7,50,983	8,15,98
					02. Wages		Voted-Sixth- Schedule-Jaintia	180	Voucher	1,46,280	0	0	0	1,46,280	1,46,28
							Voted-Sixth- Schedule-Jaintia	68	Voucher	1,51,156	0	0	0	1,51,156	1,51,15
						Total Object H	Iead 2 :			2,97,436	0	0	0	2,97,436	2,97,43
						Total Sub Hea	d :			11,13,419	0	65,000	0	10,48,419	11,13,41
						Total Minor H	lead 1:			11,13,419	0	65,000	0	10,48,419	11,13,41
	107	Epid	Plant Protection For demic Control asures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	46,129	0	5,000	0	41,129	46,12
		Of P	Pesticides Etc. At			Total Object H	Iead <i>1 :</i>			46,129	0	5,000	0	41,129	46,12
		Subs	sidised Rates			Total Sub Hea	d :			46,129	0	5,000	0	41,129	46,12
						Total Minor H	lead 107 :			46,129	0	5,000	0	41,129	46,12
						Total Sub Maj	or Head θ :			11,59,548	0	70,000	0	10,89,548	11,59,54
						Total Major H	lead 2401:			11,59,548	0	70,000	0	10,89,548	11,59,54
						Total of Month	h :			11,59,548	0	70,000	0	10,89,548	11,59,54

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Run Date:

De	eman	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	part	ment :	Agriculture D	epartme	ent										
Tre	easu	ry	Khliehriat Tre	easury											
D.I	D.O.	:	200001 Dis	trict Agr	ricultural Officer East	Jaintia Hills Di	st. Khliehriat								
Moi	nth o	of Accou	unt: JUN/2024												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836
							Voted-Sixth- Schedule-Jaintia	17	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147
						Total Object H	Head 1:			8,15,983	0	65,000	0	7,50,983	8,15,983
					02. Wages		Voted-Sixth- Schedule-Jaintia	191	Voucher	1,51,156	0	0	0	1,51,156	1,51,156
						Total Object H	Head 2:			1,51,156	0	0	0	1,51,156	1,51,156
						Total Sub Hea	d:			9,67,139	0	65,000	0	9,02,139	9,67,139
						Total Minor H	lead 1:			9,67,139	0	65,000	0	9,02,139	9,67,139
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	46,129	0	5,000	0	41,129	46,129
			Of Pesticides Etc. At			Total Object H	Head 1 :			46,129	0	5,000	0	41,129	46,129
			Subsidised Rates			Total Sub Hea	d:			46,129	0	5,000	0	41,129	46,129
						Total Minor H	lead 107 :			46,129	0	5,000	0	41,129	46,129
						Total Sub Maj	jor Head θ :			10,13,268	0	70,000	0	9,43,268	10,13,268
						Total Major H	lead 2401 :			10,13,268	0	70,000	0	9,43,268	10,13,268
						Total of Montl	h :			10,13,268	0	70,000	0	9,43,268	10,13,268
Moi	nth o	of Accou	unt: JUL/2024												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

])ema	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AI	LIED SERVICES	S							
D	epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Khliehriat Tre	easury											
Ė	.D.O.	.:	200001 Dis	trict Agı	ricultural Officer East	Jaintia Hills Dis	t. Khliehriat								
M	onth o	of Accou	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836
							Voted-Sixth- Schedule-Jaintia	9	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147
						Total Object H	ead 1:			8,15,983	0	65,000	0	7,50,983	8,15,983
					02. Wages		Voted-Sixth- Schedule-Jaintia	310	Voucher	1,46,280	0	0	0	1,46,280	1,46,280
						Total Object H	ead 2 :			1,46,280	0	0	0	1,46,280	1,46,280
						Total Sub Head	d :			9,62,263	0	65,000	0	8,97,263	9,62,263
						Total Minor H	ead 1:			9,62,263	0	65,000	0	8,97,263	9,62,263
		I	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	46,129	0	5,000	0	41,129	46,129
			Of Pesticides Etc. At			Total Object H	ead 1:			46,129	0	5,000	0	41,129	46,129
			Subsidised Rates			Total Sub Head	d :			46,129	0	5,000	0	41,129	46,129
						Total Minor H	ead 107:			46,129	0	5,000	0	41,129	46,129
						Total Sub Majo	or Head θ :			10,08,392	0	70,000	0	9,38,392	10,08,392
						Total Major H	ead 2401:			10,08,392	0	70,000	0	9,38,392	10,08,392
						Total of Month	ı :			10,08,392	0	70,000	0	9,38,392	10,08,392
M	onth o	of Accou	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

Г)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Khliehriat Tro	easury											
Ď	.D.O.	:	200001 Dis	trict Agr	icultural Officer East	Jaintia Hills Di	st. Khliehriat								
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Treat	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	45	Voucher	3,76,007	0	5,000	0	3,71,007	3,76,007
							Voted-Sixth- Schedule-Jaintia	46	Voucher	4,63,703	0	60,000	0	4,03,703	4,63,703
						Total Object H	Head 1:			8,39,710	0	65,000	0	7,74,710	8,39,710
					02. Wages		Voted-Sixth- Schedule-Jaintia	311	Voucher	16,016	0	0	0	16,016	16,016
							Voted-Sixth- Schedule-Jaintia	316	Voucher	1,56,612	0	0	0	1,56,612	1,56,612
						Total Object F	Iead 2 :			1,72,628	0	0	0	1,72,628	1,72,628
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	280	Voucher	1,00,304	0	0	0	1,00,304	1,00,304
					Allowances	Total Object H	Head 11 :			1,00,304	0	0	0	1,00,304	1,00,304
						Total Sub Hea	d:			11,12,642	0	65,000	0	10,47,642	11,12,642
						Total Minor H	lead 1:			11,12,642	0	65,000	0	10,47,642	11,12,642
		È	01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	47	Voucher	47,528	0	5,000	0	42,528	47,528
			of Pesticides Etc. At			Total Object H	Iead <i>1 :</i>			47,528	0	5,000	0	42,528	47,528
			ubsidised Rates			Total Sub Hea	d:			47,528	0	5,000	0	42,528	47,528
						Total Minor H	lead 107 :			47,528	0	5,000	0	42,528	47,528
						Total Sub Maj	or Head θ :			11,60,170	0	70,000	0	10,90,170	11,60,170
						Total Major H	lead 2401 :			11,60,170	0	70,000	0	10,90,170	11,60,170

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Run Date:

Dema	and ·	43 ADMI	NISTR 4	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	<u> </u>							
					ZI ORL MID A									
•	rtment :			ent										
Treas	sury	Khliehriat Tre	easury											
D.D. C	O.:	200001 Dis	trict Ag	ricultural Officer East	Jaintia Hills Di	st. Khliehriat								
Month	of Acco	ount: AUG/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		24				(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			11,60,170	0	70,000	0	10,90,170	11,60,170
Month	of Acco	ount: SEP/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	160	Voucher	4,63,703	0	60,000	0	4,03,703	4,63,703
						Voted-Sixth- Schedule-Jaintia	161	Voucher	3,76,007	0	5,000	0	3,71,007	3,76,007
					Total Object I	Iead 1 :			8,39,710	0	65,000	0	7,74,710	8,39,710
				02. Wages		Voted-Sixth- Schedule-Jaintia	248	Voucher	1,56,612	0	0	0	1,56,612	1,56,612
					Total Object I	Head 2 :			1,56,612	0	0	0	1,56,612	1,56,612
					Total Sub Hea	d:			9,96,322	0	65,000	0	9,31,322	9,96,322
					Total Minor H	lead 1:			9,96,322	0	65,000	0	9,31,322	9,96,322
		(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	159	Voucher	47,528	0	5,000	0	42,528	47,528
		Measures Including Sale Of Pesticides Etc. At			Total Object I	Iead <i>1 :</i>			47,528	0	5,000	0	42,528	47,528
		Subsidised Rates			Total Sub Hea	d :			47,528	0	5,000	0	42,528	47,528
					Total Minor H	lead 107 :			47,528	0	5,000	0	42,528	47,528
					Total Sub Maj	or Head θ :			10,43,850	0	70,000	0	9,73,850	10,43,850

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Demand:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Department :	Agriculture l	Departme	ent										
Treasury	Khliehriat T	reasury											
D.D.O. :	200001 Di	strict Ag	ricultural Officer East	t Jaintia Hills Di	st. Khliehriat								
Month of Acco	ount: SEP/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Ticau	Head		Sciiiie				(State)	-	8009	- 7610		(A.G.))
2401				Total Major H	Iead 2401 :			10,43,850	0	70,000	0	9,73,850	10,43,850
				Total of Mont	h :			10,43,850	0	70,000	0	9,73,850	10,43,850
Month of Acco	ount: OCT/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2401 00 001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	4,63,703	0	60,000	0	4,03,703	4,63,703
					Voted-Sixth- Schedule-Jaintia	278	Voucher	4,354	0	0	0	4,354	4,354
					Voted-Sixth- Schedule-Jaintia	279	Voucher	1,26,269	0	8,700	0	1,17,569	1,26,269
					Voted-Sixth- Schedule-Jaintia	3	Voucher	3,76,007	0	5,000	0	3,71,007	3,76,007
				Total Object I	Head 1:			9,70,333	0	73,700	0	8,96,633	9,70,333
			02. Wages		Voted-Sixth- Schedule-Jaintia	307	Voucher	1,51,560	0	0	0	1,51,560	1,51,560
				Total Object I	Head 2:			1,51,560	0	0	0	1,51,560	1,51,560
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	225	Voucher	9,090	0	0	0	9,090	9,090
			Allowances		Voted-Sixth- Schedule-Jaintia	226	Voucher	12,000	0	0	0	12,000	12,000
					Voted-Sixth- Schedule-Jaintia	227	Voucher	12,000	0	0	0	12,000	12,000
					Voted-Sixth-	228	Voucher	28,030	0	0	0	28,030	28,030

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Depa	rtment	: Agriculture D	epartme	ent										
Treas		Khliehriat Tro												
-:-														
D.D.(trict Ag	ricultural Officer East	Jaintia Hills Dis	t. Khliehriat								
Month	of Acc	ount: OCT/2024												
		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Hea			Head		, came				(State)		8009	- 7610		(A.G.)
401 00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	295	Voucher	38,880	0	0	0	38,880	38,880
				Allowances	Total Object H	ead 11 :			1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head	l :			12,21,893	0	73,700	0	11,48,193	12,21,89
					Total Minor Ho	ead 1:			12,21,893	0	73,700	0	11,48,193	12,21,893
	107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	47,528	0	5,000	0	42,528	47,528
		Of Pesticides Etc. At			Total Object H	ead 1 :			47,528	0	5,000	0	42,528	47,52
		Subsidised Rates		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	267	Voucher	12,420	0	0	0	12,420	12,420
				Allowances		Voted-Sixth- Schedule-Jaintia	294	Voucher	24,940	0	0	0	24,940	24,940
						Voted-Sixth- Schedule-Jaintia	316	Voucher	12,640	0	0	0	12,640	12,640
					Total Object H	ead 11:			50,000	0	0	0	50,000	50,000
					Total Sub Head	l :			97,528	0	5,000	0	92,528	97,528
					Total Minor Ho	ead 107:			97,528	0	5,000	0	92,528	97,528
					Total Sub Majo	or Head 0:			13,19,421	0	78,700	0	12,40,721	13,19,42
					Total Major Ho	ead 2401:			13,19,421	0	78,700	0	12,40,721	13,19,42
					Total of Month	:			13,19,421	0	78,700	0	12,40,721	13,19,42

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Run Date:

Den	nand :	43 ADN	MINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment	: Agriculture	Departme	ent										
Trea	asury	Khliehriat '	Treasury											
D.D.				ricultural Officer East	Jaintia Hills Di	st. Khliehriat								
Major S	ub Mino		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Ma He	ajor Hea ead	d Head	Sub Head		Schme				(State)	ву р во	8009	- 7610	(as per SOI)	(A.G.))
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	300	Voucher	27,924	0	0	0	27,924	27,924
						Voted-Sixth- Schedule-Jaintia	302	Voucher	46,824	0	0	0	46,824	46,824
						Voted-Sixth- Schedule-Jaintia	7	Voucher	5,94,326	0	68,700	0	5,25,626	5,94,326
						Voted-Sixth- Schedule-Jaintia	8	Voucher	3,76,007	0	5,000	0	3,71,007	3,76,007
					Total Object I	Head 1:			10,45,081	0	73,700	0	9,71,381	10,45,081
				02. Wages		Voted-Sixth- Schedule-Jaintia	266	Voucher	1,56,612	0	0	0	1,56,612	1,56,612
					Total Object I	Head 2:			1,56,612	0	0	0	1,56,612	1,56,612
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	379	Voucher	73,344	0	0	0	73,344	73,344
				Allowances	Total Object I	Head 11:			73,344	0	0	0	73,344	73,344
					Total Sub Hea	nd:			12,75,037	0	73,700	0	12,01,337	12,75,037
					Total Minor H	Head 1:			12,75,037	0	73,700	0	12,01,337	12,75,037
	107	(01) Plant Protection F Epidemic Control		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	47,528	0	5,000	0	42,528	47,528
		Measures Including Sa Of Pesticides Etc. At Subsidised Rates	nle			Voted-Sixth- Schedule-Jaintia	301	Voucher	3,552	0	0	0	3,552	3,552
		Subsidised Rates			Total Object I	Head 1:			51,080	0	5,000	0	46,080	51,080
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	435	Voucher	15,000	0	0	0	15,000	15,000
				Allowances	Total Object I	Head 11:			15,000	0	0	0	15,000	15,000

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I	Demai	nd:	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	Depart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Khliehriat Tre	asury											
Ė).D.O.	:	200001 Dist	rict Ag	ricultural Officer East	Jaintia Hills Di	st. Khliehriat								
M	onth o	of Accou	nt: NOV/2024												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ļ		Head						(23333)		8009	- /010		(: -:/)
2401	00	E M C	O1) Plant Protection For pidemic Control leasures Including Sale of Pesticides Etc. At ubsidised Rates			Total Sub Hea	d:			66,080	0	5,000	0	61,080	66,080
						Total Minor H	lead 107 :			66,080	0	5,000	0	61,080	66,080
						Total Sub Maj	or Head θ :			13,41,117	0	78,700	0	12,62,417	13,41,117
						Total Major H	lead 2401:			13,41,117	0	78,700	0	12,62,417	13,41,117
						Total of Montl	h :			13,41,117	0	78,700	0	12,62,417	13,41,117
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	17	Voucher	3,88,388	0	5,000	0	3,83,388	3,88,388
							Voted-Sixth- Schedule-Jaintia	18	Voucher	6,08,432	0	68,700	0	5,39,732	6,08,432
							Voted-Sixth- Schedule-Jaintia	242	Voucher	600	0	0	0	600	600
							Voted-Sixth- Schedule-Jaintia	532	Voucher	6,09,032	0	68,700	0	5,40,332	6,09,032
							Voted-Sixth- Schedule-Jaintia	533	Voucher	3,88,388	0	5,000	0	3,83,388	3,88,388
						Total Object H	Iead 1 :			19,94,840	0	1,47,400	0	18,47,440	19,94,840

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Voucher Wise Expenditure Report (for Reconcilation)

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Department: Agriculture Department	
$V_{\text{total}} = V_{\text$	
Treasury Khliehriat Treasury	
D.D.O.: 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat	
Month of Account: DEC/2024	
Wajor Sub Winor Sub Sub Object Head Categorised Plan/Non-Plan 1.v. No. Type	Amount Gross per SOP) Amount
Head Major Head Head Sub Schme (State) Head Major Head Head Sub Head Sub Head Schme (State) Head Major Head Head Sub Head	(A.G.))
2401 00 001 (02) District Offices 0 02. Wages Voted-Sixth- 327 Voucher 1,51,560 0 0 0	1,51,560 1,51,560
Total Object Head 2 : 1,51,560 0 0 0	1,51,560 1,51,560
Total Sub Head : 21,46,400 0 1,47,400 0 1	19,99,000 21,46,400
Total Minor Head 1: 21,46,400 0 1,47,400 0 1	19,99,000 21,46,400
107 (01) Plant Protection For 0 (01) Salaries, Sumtuary Voted-Sixth- 19 Voucher 49,016 0 5,000 0 Epidemic Control Allowance Schedule-Jaintia	44,016 49,016
Measures Including Sale Of Pesticides Etc. At Subsidised Rates Voted-Sixth- 531 Voucher 49,016 0 5,000 0 Schedule-Jaintia	44,016 49,016
Total Object Head 1: 98,032 0 10,000 0	88,032 98,032
Total Sub Head : 98,032 0 10,000 0	88,032 98,032
Total Minor Head 107: 98,032 0 10,000 0	88,032 98,032
Total Sub Major Head 0 : 22,44,432 0 1,57,400 0 2	20,87,032 22,44,432
Total Major Head 2401 : 22,44,432 0 1,57,400 0 2	20,87,032 22,44,432
Total of Month : 22,44,432 0 1,57,400 0 2	20,87,032 22,44,432
Total of DDO 200001: 1,11,96,278 0 7,34,800 0 1,0	04,61,478 1,11,96,278
Reconciliation Portion	
Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure	1,11,96,278

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Demand:	43 ADMINISTRATION OF AGRICULTU	JRE ANI	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Khliehriat Treasury				
D.D.O. :	200001 District Agricultural Officer East Jai	ntia Hills	s Dist. Khliehriat		
Summary of DD	O wise expenditure_				
2401 00 1	(02) District Offices		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89,95,278
2401 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	13,83,844
2401 00 1	(02) District Offices		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2,73,648
2401 00 107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,78,508
2401 00 107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	65,000
					1,11,96,278

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Depa	rtment	: Agri	culture Dep	partmen	t										
Trea	sury	Khli	ehriat Treas	sury											
D.D.	0.:	2000	002 Distri	ict Horti	culture East Jaintia l	Hills Khliehriat									
Mont	of Aco	count: APR	2/2024												
Iajor Su Head Ma		or Sub d Head		Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Не				Head		2				(State)		8009	- 7610		(A.G.)
2401 00	001	(04) District ((Horticulture))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	293	Voucher	78,857	0	0	0	78,857	78,85
							Voted-Sixth- Schedule-Jaintia	82	Voucher	2,97,282	0	39,425	0	2,57,857	2,97,28
							Voted-Sixth- Schedule-Jaintia	83	Voucher	79,457	0	0	0	79,457	79,45
							Voted-Sixth- Schedule-Jaintia	84	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,72
						Total Object H	lead 1 :			7,25,316	0	39,425	8,800	6,77,091	7,25,31
						Total Sub Hea	d :			7,25,316	0	39,425	8,800	6,77,091	7,25,31
						Total Minor H	ead 1:			7,25,316	0	39,425	8,800	6,77,091	7,25,31
	119	(07) Establish Regional Prog	geny		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	80	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,98
		Orchard Cum Nursery For S Fruits (Mynki	ub-Tropical				Voted-Sixth- Schedule-Jaintia	81	Voucher	77,847	0	0	0	77,847	77,84
		(1.5)	-,			Total Object H	lead <i>1 :</i>			2,21,831	0	10,870	0	2,10,961	2,21,83
						Total Sub Hea	d :			2,21,831	0	10,870	0	2,10,961	2,21,83
						Total Minor H	ead 119:			2,21,831	0	10,870	0	2,10,961	2,21,83
						Total Sub Maj	or Head 0:			9,47,147	0	50,295	8,800	8,88,052	9,47,14
						Total Major H	ead 2401:			9,47,147	0	50,295	8,800	8,88,052	9,47,14
						Total of Montl	ı :			9,47,147	0	50,295	8,800	8,88,052	9,47,14

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П)emai	1a :	43 ADMIN	NIO I IVA	TION OF AGRICUI	LI UKE AND A	LLIED SERVICES								
D	epart	ment :	Agriculture De	epartme	nt										
T	reasu	ry	Khliehriat Trea	asury											
D	.D.O.	:	200002 Dist	rict Hor	ticulture East Jaintia	Hills Khliehriat									
Mo	onth c	of Accor	unt: MAY/2024												
	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	132	Voucher	78,857	0	0	0	78,857	78,85
							Voted-Sixth- Schedule-Jaintia	278	Voucher	13,336	0	0	0	13,336	13,33
							Voted-Sixth- Schedule-Jaintia	293	Voucher	15,792	0	0	0	15,792	15,79
							Voted-Sixth- Schedule-Jaintia	4	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,72
							Voted-Sixth- Schedule-Jaintia	7	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,28
						Total Object I	Head 1:			6,74,987	0	33,000	8,800	6,33,187	6,74,98
					02. Wages		Voted-Sixth- Schedule-Jaintia	314	Voucher	1,29,712	0	0	0	1,29,712	1,29,71
						Total Object I	Head 2:			1,29,712	0	0	0	1,29,712	1,29,71
						Total Sub Hea	nd:			8,04,699	0	33,000	8,800	7,62,899	8,04,69
						Total Minor H	Iead 1:			8,04,699	0	33,000	8,800	7,62,899	8,04,69
		ļ.	Regional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	277	Voucher	7,176	0	0	0	7,176	7,17
			Orchard Cum Horticulture Nursery For Sub-Tropical				Voted-Sixth- Schedule-Jaintia	292	Voucher	3,992	0	0	0	3,992	3,99
			Fruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	3	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,98
							Voted-Sixth- Schedule-Jaintia	8	Voucher	77,847	0	0	0	77,847	77,84
						Total Object I	Head 1:			2,32,999	0	10,870	0	2,22,129	2,32,99
					02. Wages	-	Voted-Sixth-	316	Voucher	91,320	0	0	0	91,320	91,32

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Demand:	43 ADMII	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Department	t: Agriculture D	epartme	ent										
Treasury	Khliehriat Tre	asury											
D.D.O. :	200002 Dist	rict Ho	rticulture East Jaintia	Hills Khliehriat	Į.								
Month of Ac	count: MAY/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		24				(State)		8009	- 7610		(A.G.))
2401 00 119	(07) Establisment Of	0	02. Wages	Total Object I	Head 2:			91,320	0	0	0	91,320	91,320
	Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)			Total Sub Hea	ad :			3,24,319	0	10,870	0	3,13,449	3,24,319
	(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Jaintia	315	Voucher	1,21,536	0	0	0	1,21,536	1,21,536
	Cum-Horticulture Nurseries			Total Object l	Head 2:			1,21,536	0	0	0	1,21,536	1,21,536
				Total Sub Hea	ad:			1,21,536	0	0	0	1,21,536	1,21,536
	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	330	Voucher	76,212	0	0	0	76,212	76,212
				Total Object 1	Head 2:			76,212	0	0	0	76,212	76,212
				Total Sub Hea	ad:			76,212	0	0	0	76,212	76,212
				Total Minor H	Head 119:			5,22,067	0	10,870	0	5,11,197	5,22,067
				Total Sub Ma	jor Head θ :			13,26,766	0	43,870	8,800	12,74,096	13,26,766
				Total Major H	Head 2401:			13,26,766	0	43,870	8,800	12,74,096	13,26,766
				Total of Mont	h :			13,26,766	0	43,870	8,800	12,74,096	13,26,766
Month of Ac	count: JUN/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2401 00 001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	130	Voucher	78,857	0	0	0	78,857	78,857
	-							,					,

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Dei	mand:	43 ADM	IINISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment	: Agriculture	Departme	ent										
Tre	asury	Khliehriat T	reasury											
D.D	.0.:	200002 D	istrict Ho	rticulture East Jaintia	Hills Khliehriat									
Mon	th of Aco	count: JUN/2024												
Major S Head Ma		or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2401 00	0 001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	131	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282
						Voted-Sixth- Schedule-Jaintia	14	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720
					Total Object I	Head 1:			6,45,859	0	33,000	8,800	6,04,059	6,45,859
				02. Wages		Voted-Sixth- Schedule-Jaintia	207	Voucher	90,370	0	0	0	90,370	90,370
					Total Object I	Head 2 :			90,370	0	0	0	90,370	90,370
					Total Sub Hea	ıd:			7,36,229	0	33,000	8,800	6,94,429	7,36,229
					Total Minor H	lead 1:			7,36,229	0	33,000	8,800	6,94,429	7,36,229
	119	(07) Establisment Of Regional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984
		Orchard Cum Horticult Nursery For Sub-Tropi Fruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	132	Voucher	77,847	0	0	0	77,847	77,847
		(1.5)			Total Object I	Head 1 :			2,21,831	. 0	10,870	0	2,10,961	2,21,831
				02. Wages		Voted-Sixth- Schedule-Jaintia	208	Voucher	79,879	0	0	0	79,879	79,879
					Total Object I	Head 2 :			79,879	0	0	0	79,879	79,879
					Total Sub Hea	nd:			3,01,710	0	10,870	0	2,90,840	3,01,710
		(17) Development And Maintenance Of Orcha		02. Wages		Voted-Sixth- Schedule-Jaintia	209	Voucher	1,04,254	. 0	0	0	1,04,254	1,04,254
		Cum-Horticulture Nurseries			Total Object I	Head 2 :			1,04,254	. 0	0	0	1,04,254	1,04,254
					Total Sub Hea	ıd:			1,04,254	0	0	0	1,04,254	1,04,254

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	Dem	and:	43 ADMII	NISTR.	ATION OF AGRIC	CULTURE AND A	LLIED SERVICES	S							
]	Depa	rtment :	Agriculture D	epartme	ent										
·	Treas	sury	Khliehriat Tre	asury											
j	D.D.(0.:	200002 Dis	rict Ho	rticulture East Jain	tia Hills Khliehriat									
M	Ionth	n of Acco	ount: JUN/2024												
		ıb Mino jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Hea	ad		Head						(State)		8009	- 7610		(A.G.)
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	210	Voucher	65,627	0	0	0	65,627	65,62
						Total Object H	lead 2 :			65,627	0	0	0	65,627	65,627
						Total Sub Hea	d :			65,627	0	0	0	65,627	65,627
						Total Minor H	ead 119:			4,71,591	0	10,870	0	4,60,721	4,71,591
						Total Sub Maj	or Head θ :			12,07,820	0	43,870	8,800	11,55,150	12,07,820
						Total Major H	ead 2401:			12,07,820	0	43,870	8,800	11,55,150	12,07,820
2435	01		(01) Agricultural Marketing Organisation	0	02. Wages		Voted-Sixth- Schedule-Jaintia	211	Voucher	15,779	0	0	0	15,779	15,779
			Including Subsidy			Total Object H	lead 2 :			15,779	0	0	0	15,779	15,779
						Total Sub Hea	d :			15,779	0	0	0	15,779	15,779
						Total Minor H	ead 101:			15,779	0	0	0	15,779	15,779
						Total Sub Maj	or Head 1:			15,779	0	0	0	15,779	15,779
						Total Major H	ead 2435:			15,779	0	0	0	15,779	15,779
						Total of Month	ı :			12,23,599	0	43,870	8,800	11,70,929	12,23,599
M	Ionth	n of Acco	ount: JUL/2024												
		ıb Mino jor Head ad		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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D	eman	d:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartr	ment :	Agriculture D	epartme	nt										
Tı	reasui	ry	Khliehriat Tre	asury											
D.	D.O.	:	200002 Dis	trict Hor	ticulture East Jaintia	Hills Khliehriat									
Mo	onth of	f Accou	int: JUL/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282
							Voted-Sixth- Schedule-Jaintia	343	Voucher	4,24,680	0	40,000	0	3,84,680	4,24,680
							Voted-Sixth- Schedule-Jaintia	344	Voucher	2,13,540	0	20,000	0	1,93,540	2,13,540
							Voted-Sixth- Schedule-Jaintia	94	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720
							Voted-Sixth- Schedule-Jaintia	96	Voucher	78,857	0	0	0	78,857	78,857
						Total Object H	Head 1:			12,84,079	0	93,000	8,800	11,82,279	12,84,079
					02. Wages		Voted-Sixth- Schedule-Jaintia	315	Voucher	69,005	0	0	0	69,005	69,005
							Voted-Sixth- Schedule-Jaintia	360	Voucher	14,075	0	0	0	14,075	14,075
						Total Object I	Head 2 :			83,080	0	0	0	83,080	83,080
						Total Sub Hea	ıd:			13,67,159	0	93,000	8,800	12,65,359	13,67,159
		N	08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Jaintia	323	Voucher	18,867	0	0	0	18,867	18,867
			Board/Telephone Bill Bsnl) (Hort.)				Voted-Sixth- Schedule-Jaintia	359	Voucher	7,874	0	0	0	7,874	7,874
							Voted-Sixth- Schedule-Jaintia	403	Voucher	7,812	0	0	0	7,812	7,812
						Total Object I	Head 14 :			34,553	0	0	0	34,553	34,553
						Total Sub Hea	d:			34,553	0	0	0	34,553	34,553
						Total Minor H	Iead <i>1</i> :			14,01,712	0	93,000	8,800	12,99,912	14,01,712

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D	onont	mont.	A grigultura De	nortmo	nt										
		ment :	Agriculture De		nt 										
T1	reasu	ry	Khliehriat Tre	asury											
D	.D.O.	:	200002 Dist	rict Hor	ticulture East Jaintia	Hills Khliehriat									
Mo	onth o	of Accou	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	Į.	Regional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	92	Voucher	77,847	0	0	0	77,847	77,84
			Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	93	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,98
			Tuns (Hymne)			Total Object I	Head 1 :			2,21,831	0	10,870	0	2,10,961	2,21,83
					02. Wages		Voted-Sixth- Schedule-Jaintia	316	Voucher	74,118	0	0	0	74,118	74,11
						Total Object I	Head 2 :			74,118	0	0	0	74,118	74,11
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	404	Voucher	40,000	0	0	0	40,000	40,00
					Anowances	Total Object I	Head 11:			40,000	0	0	0	40,000	40,00
						Total Sub Hea	d:			3,35,949	0	10,870	0	3,25,079	3,35,94
		ľ	(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Jaintia	318	Voucher	1,01,280	0	0	0	1,01,280	1,01,28
		1	Nurseries			Total Object I	Head 2 :			1,01,280	0	0	0	1,01,280	1,01,28
						Total Sub Hea	d:			1,01,280	0	0	0	1,01,280	1,01,28
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	317	Voucher	63,510	0	0	0	63,510	63,51
						Total Object I	Head 2:			63,510	0	0	0	63,510	63,51
						Total Sub Hea	d:			63,510	0	0	0	63,510	63,51
						Total Minor H	lead 119:			5,00,739	0	10,870	0	4,89,869	5,00,73
						Total Sub Maj	ior Head 0 ·			19,02,451	0	1,03,870	8,800	17,89,781	19,02,45

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Run Date:

Demand: 43 ADMINISTRATION OF AGRICULT	LTURE AND ALLIED SERVICES	S							
Department : Agriculture Department									
Treasury Khliehriat Treasury									
D.D.O.: 200002 District Horticulture East Jaintia	Hills Khliehriat								
Month of Account: JUL/2024									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Semie			(State)		8009	- 7610		(A.G.))
2401	Total Major Head 2401:			19,02,451	0	1,03,870	8,800	17,89,781	19,02,451
	Total of Month:			19,02,451	0	1,03,870	8,800	17,89,781	19,02,451
Month of Account: AUG/2024									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head				(State)		8009	- 7610		(A.G.))
2401 00 001 (04) District Offices 0 (01) Salaries, Sumtuary (Horticulture) Allowance	Voted-Sixth- Schedule-Jaintia	112	Voucher	81,002	0	0	0	81,002	81,002
	Voted-Sixth- Schedule-Jaintia	159	Voucher	1,06,170	0	10,000	0	96,170	1,06,170
	Voted-Sixth- Schedule-Jaintia	48	Voucher	3,05,719	0	33,000	0	2,72,719	3,05,719
	Voted-Sixth- Schedule-Jaintia	49	Voucher	2,77,495	0	0	8,800	2,68,695	2,77,495
	Total Object Head 1:			7,70,386	0	43,000	8,800	7,18,586	7,70,386
02. Wages	Voted-Sixth- Schedule-Jaintia	312	Voucher	91,388	0	0	0	91,388	91,388
	Total Object Head 2:			91,388	0	0	0	91,388	91,388
(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Jaintia	377	Voucher	40,000	0	0	0	40,000	40,000
Allowances	Voted-Sixth- Schedule-Jaintia	378	Voucher	10,000	0	0	0	10,000	10,000
	Total Object Head 11:			50,000	0	0	0	50,000	50,000
	Total Sub Head:			9,11,774	0	43,000	8,800	8,59,974	9,11,774

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Run Date:

I	Demai	nd:	43 ADMIN	ISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
D	Pepart	ment :	Agriculture De	partme	ent										
T	reasu	ıry	Khliehriat Trea	sury											
Ė).D.O.	:	200002 Distr	rict Ho	rticulture East Jaintia	Hills Khliehriat									
M	onth o	of Acco	ount: AUG/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001				Total Minor H	Iead 1:			9,11,774	0	43,000	8,800	8,59,974	9,11,774
		1	(07) Establisment Of Regional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	50	Voucher	1,46,939	0	10,870	0	1,36,069	1,46,939
			Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	51	Voucher	80,002	0	0	0	80,002	80,002
			rants (wynkie)			Total Object I	Head 1:			2,26,941	0	10,870	0	2,16,071	2,26,941
					02. Wages		Voted-Sixth- Schedule-Jaintia	315	Voucher	79,798	0	0	0	79,798	79,798
						Total Object I	Head 2:			79,798	0	0	0	79,798	79,798
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	270	Voucher	10,000	0	0	0	10,000	10,000
					Allowances	Total Object I	Head 11:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	nd:			3,16,739	0	10,870	0	3,05,869	3,16,739
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	314	Voucher	1,04,656	0	0	0	1,04,656	1,04,656
			Cum-Horticulture Nurseries			Total Object I	Head 2 :			1,04,656	0	0	0	1,04,656	1,04,656
						Total Sub Hea	nd:			1,04,656	0	0	0	1,04,656	1,04,656
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	313	Voucher	64,823	0	0	0	64,823	64,823
						Total Object I	Head 2 :			64,823	0	0	0	64,823	64,823
						Total Sub Hea	nd:			64,823	0	0	0	64,823	64,823
						Total Minor H	Iead 119:			4,86,218	0	10,870	0	4,75,348	4,86,218

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Run Date:

Γ)eman	ıd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agriculture D	epartme	ent										
T	reasui	ry	Khliehriat Tro	easury											
Ď	.D.O.	:	200002 Dis	trict Hor	rticulture East Jaintia	Hills Khliehriat									
			nt: AUG/2024												
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00					Total Sub Ma	jor Head θ :			13,97,992	0	53,870	8,800	13,35,322	13,97,992
						Total Major H	Iead 2401 :			13,97,992	0	53,870	8,800	13,35,322	13,97,992
						Total of Mont	h :			13,97,992	0	53,870	8,800	13,35,322	13,97,992
Mo	onth o	f Accou	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Mead		неаа	Head		Schme				(State)	•		- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	157	Voucher	2,77,495	0	0	8,800	2,68,695	2,77,495
							Voted-Sixth- Schedule-Jaintia	158	Voucher	4,11,889	0	43,000	0	3,68,889	4,11,889
							Voted-Sixth- Schedule-Jaintia	98	Voucher	81,002	0	0	0	81,002	81,002
						Total Object I	Head 1:			7,70,386	0	43,000	8,800	7,18,586	7,70,386
					02. Wages		Voted-Sixth- Schedule-Jaintia	249	Voucher	88,925	0	0	0	88,925	88,925
						Total Object I	Head 2:			88,925	0	0	0	88,925	88,925
						Total Sub Hea	ıd:			8,59,311	0	43,000	8,800	8,07,511	8,59,311
						Total Minor H	Iead 1:			8,59,311	0	43,000	8,800	8,07,511	8,59,311
			07) Establisment Of egional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	148	Voucher	80,002	0	0	0	80,002	80,002
1		I I	orchard Cum Horticultur Tursery For Sub-Tropica				Voted-Sixth- Schedule-Jaintia	156	Voucher	1,46,939	0	10,870	0	1,36,069	1,46,939

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Run Date:

Der	mand :	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dep	artment :	Agriculture De	epartme	ent										
Trea	asury	Khliehriat Trea	asury											
D.D	0.0. :	200002 Dist	rict Ho	rticulture East Jaintia	Hills Khliehriat									
Mont	th of Acco	ount: SEP/2024												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2401 00		(07) Establisment Of Regional Progeny	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,26,941	0	10,870	0	2,16,071	2,26,94
		Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)		02. Wages		Voted-Sixth- Schedule-Jaintia	252	Voucher	1,08,151	0	0	0	1,08,151	1,08,15
		runs (Mynkre)			Total Object H	Iead 2 :			1,08,151	0	0	0	1,08,151	1,08,15
					Total Sub Hea	d :			3,35,092	0	10,870	0	3,24,222	3,35,09
		(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Jaintia	251	Voucher	1,08,531	0	0	0	1,08,531	1,08,53
		Nurseries			Total Object H	lead 2 :			1,08,531	0	0	0	1,08,531	1,08,53
					Total Sub Hea	d :			1,08,531	0	0	0	1,08,531	1,08,53
		(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	250	Voucher	68,045	0	0	0	68,045	68,04
					Total Object H	lead 2 :			68,045	0	0	0	68,045	68,04
					Total Sub Hea	d :			68,045	0	0	0	68,045	68,04
					Total Minor H	lead 119 :			5,11,668	0	10,870	0	5,00,798	5,11,66
					Total Sub Maj	or Head 0:			13,70,979	0	53,870	8,800	13,08,309	13,70,97
					Total Major H	lead 2401:			13,70,979	0	53,870	8,800	13,08,309	13,70,97
					Total of Montl	n :			13,70,979	0	53,870	8,800	13,08,309	13,70,97
Mont	th of Acco	ount: OCT/2024												
•	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G			

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

D	emar	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
T	reasu	ry	Khliehriat Tre	easury											
; D	.D.O.	:	200002 Dis	trict Hor	ticulture East Jaintia	Hills Khliehriat									
Mo	onth o	of Accou	unt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	124	Voucher	2,77,495	0	0	6,600	2,70,895	2,77,495
							Voted-Sixth- Schedule-Jaintia	125	Voucher	4,11,889	0	30,000	0	3,81,889	4,11,889
							Voted-Sixth- Schedule-Jaintia	193	Voucher	81,002	0	0	0	81,002	81,002
						Total Object I	Head 1:			7,70,386	0	30,000	6,600	7,33,786	7,70,386
					02. Wages		Voted-Sixth- Schedule-Jaintia	212	Voucher	12,706	0	0	0	12,706	12,706
							Voted-Sixth- Schedule-Jaintia	374	Voucher	91,620	0	0	0	91,620	91,620
						Total Object I	Head 2:			1,04,326	0	0	0	1,04,326	1,04,326
						Total Sub Hea	ıd:			8,74,712	0	30,000	6,600	8,38,112	8,74,712
		l N	08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Jaintia	229	Voucher	7,303	0	0	0	7,303	7,303
			Board/Telephone Bill Bsnl) (Hort.)			Total Object I	Head 14 :			7,303	0	0	0	7,303	7,303
						Total Sub Hea	ıd:			7,303	0	0	0	7,303	7,303
						Total Minor H	Iead 1:			8,82,015	0	30,000	6,600	8,45,415	8,82,015
		F	07) Establisment Of Regional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	122	Voucher	80,002	0	0	0	80,002	80,002
		1	Orchard Cum Horticultur Nursery For Sub-Tropical Fruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	123	Voucher	1,46,939	0	13,000	0	1,33,939	1,46,939
			runs (wrynkie)			Total Object I	Head 1:			2,26,941	0	13,000	0	2,13,941	2,26,941
					02. Wages		Voted-Sixth- Schedule-Jaintia	213	Voucher	11,310	0	0	0	11,310	11,310

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Run Date:

	Dema	and:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
1	Depar	rtment :	Agriculture De	epartme	ent										
7	Гreas	ury	Khliehriat Trea	asury											
i	D.D.C). :	200002 Distr	rict Ho	rticulture East Jaintia	Hills Khliehriat	:								
M	lonth	of Acco	unt: OCT/2024												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Hea		Ikau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		(07) Establisment Of Regional Progeny Orchard Cum Horticulture	0	02. Wages		Voted-Sixth- Schedule-Jaintia	376	Voucher	78,741	0	0	0	78,741	78,741
			Orchard Cum Horticulture Nursery For Sub-Tropical			Total Object I	Head 2:			90,051	0	0	0	90,051	90,051
			Fruits (Mynkre)		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	422	Voucher	40,000	0	0	0	40,000	40,000
					Allowances	Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	nd:			3,56,992	0	13,000	0	3,43,992	3,56,992
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Jaintia	214	Voucher	15,235	0	0	0	15,235	15,235
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Jaintia	375	Voucher	1,04,196	0	0	0	1,04,196	1,04,196
						Total Object I	Head 2:			1,19,431	0	0	0	1,19,431	1,19,431
						Total Sub Hea	nd:			1,19,431	0	0	0	1,19,431	1,19,431
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	215	Voucher	9,486	0	0	0	9,486	9,486
							Voted-Sixth- Schedule-Jaintia	377	Voucher	65,850	0	0	0	65,850	65,850
						Total Object I	Head 2:			75,336	0	0	0	75,336	75,336
						Total Sub Hea	nd:			75,336	0	0	0	75,336	75,336
						Total Minor H	Iead 119:			5,51,759	0	13,000	0	5,38,759	5,51,759
						Total Sub Ma	jor Head θ :			14,33,774	0	43,000	6,600	13,84,174	14,33,774
						Total Major H	Iead 2401:			14,33,774	0	43,000	6,600	13,84,174	14,33,774

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Run Date:

D	eman	d :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
De	epartr	nent :	Agriculture De	epartme	nt										
Tı	reasur	y	Khliehriat Tre	asury											
D	.D.O.	:	200002 Dist	rict Ho	ticulture East Jaintia	Hills Khliehriat									
Mo	onth of	f Accou	nt: OCT/2024												
		Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			14,33,774	0	43,000	6,600	13,84,174	14,33,77
Mo	onth of	f Accou	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	- 1	4) District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	150	Voucher	81,002	0	0	0	81,002	81,002
							Voted-Sixth- Schedule-Jaintia	5	Voucher	2,77,495	0	0	6,600	2,70,895	2,77,49
							Voted-Sixth- Schedule-Jaintia	6	Voucher	4,11,889	0	30,000	0	3,81,889	4,11,889
						Total Object H	Iead 1 :			7,70,386	0	30,000	6,600	7,33,786	7,70,380
					02. Wages		Voted-Sixth- Schedule-Jaintia	380	Voucher	90,871	0	0	0	90,871	90,87
						Total Object F	Iead 2 :			90,871	0	0	0	90,871	90,87
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	267	Voucher	38,760	0	0	0	38,760	38,760
					Allowances		Voted-Sixth- Schedule-Jaintia	272	Voucher	11,240	0	0	0	11,240	11,24
						Total Object H	Iead 11 :			50,000	0	0	0	50,000	50,000
						Total Sub Hea	d :			9,11,257	0	30,000	6,600	8,74,657	9,11,25
		M	e.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Jaintia	229	Voucher	14,776	0	0	0	14,776	14,770
			oard/Telephone Bill ssnl) (Hort.)			Total Object H	Head 14 :			14,776	0	0	0	14,776	14,77

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Run Date : 22/01/2025

	Dema				ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Γ)epart	tment :	: Agriculture De	partme	ent										
T	reasu	ıry	Khliehriat Trea	sury											
i	D.D.O	.:	200002 Distr	ict Ho	rticulture East Jaintia	Hills Khliehriat									
M	onth (of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)			Total Sub Hea	d :			14,776	0	0	0	14,776	14,77
						Total Minor H	lead 1:			9,26,033	0	30,000	6,600	8,89,433	9,26,03
		119	Regional Progeny	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	80,002	0	0	0	80,002	80,00
			Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	4	Voucher	1,46,939	0	13,000	0	1,33,939	1,46,93
						Total Object H	Iead <i>1</i> :			2,26,941	0	13,000	0	2,13,941	2,26,94
					02. Wages		Voted-Sixth- Schedule-Jaintia	381	Voucher	81,243	0	0	0	81,243	81,24
						Total Object H	Iead 2 :			81,243	0	0	0	81,243	81,24
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	268	Voucher	10,000	0	0	0	10,000	10,00
					Allowances		Voted-Sixth- Schedule-Jaintia	460	Voucher	20,000	0	0	0	20,000	20,00
						Total Object H	Iead <i>11 :</i>			30,000	0	0	0	30,000	30,00
						Total Sub Hea	d :			3,38,184	0	13,000	0	3,25,184	3,38,18
			(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Jaintia	382	Voucher	1,08,531	0	0	0	1,08,531	1,08,53
			Nurseries			Total Object H	Iead 2 :			1,08,531	0	0	0	1,08,531	1,08,53
						Total Sub Hea	d :			1,08,531	0	0	0	1,08,531	1,08,53
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	383	Voucher	68,045	0	0	0	68,045	68,04

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Run Date : 22/01/2025

]	Dema	nd :	43 ADMII	NISTR A	ATION OF AGRICUL	TURE AND A	ALLIED SERVICES	S							
Γ	Depar	tment :	Agriculture D	epartme	ent										
Т	reası	ury	Khliehriat Tre	asury											
i	D.D. O). :	200002 Dis	trict Ho	rticulture East Jaintia l	Hills Khliehria	t								
М	onth	of Acco	unt: NOV/2024												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2401	00		(41) Maintenance Of	0	02. Wages	Total Object	Head 2:			68,045	0	0	0	68,045	68,045
			Horti-Hubs			Total Sub Hea	ad:			68,045	0	0	0	68,045	68,045
						Total Minor I	Head 119:			5,14,760	0	13,000	0	5,01,760	5,14,760
						Total Sub Ma	0:			14,40,793	0	43,000	6,600	13,91,193	14,40,793
						Total Major I	Head 2401:			14,40,793	0	43,000	6,600	13,91,193	14,40,793
2435	01		(01) Agricultural Marketing Organisation	0	02. Wages		Voted-Sixth- Schedule-Jaintia	433	Voucher	31,620	0	0	0	31,620	31,620
			Including Subsidy				Voted-Sixth- Schedule-Jaintia	434	Voucher	32,674	0	0	0	32,674	32,674
						Total Object	Head 2:			64,294	0	0	0	64,294	64,294
						Total Sub Hea	ad:			64,294	0	0	0	64,294	64,294
						Total Minor I	Head 101 :			64,294	0	0	0	64,294	64,294
						Total Sub Ma	1:			64,294	0	0	0	64,294	64,294
						Total Major I	Head 2435:			64,294	0	0	0	64,294	64,294
						Total of Mont	th:			15,05,087	0	43,000	6,600	14,55,487	15,05,087
M	onth	of Acco	unt: DEC/2024												
		Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2401		001	(04) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	123	Voucher	83,144	0	0	0	83,144	83,144
•	•		. , ,		•									-	

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Run Date:

De	mand:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dej	partment :	Agriculture l	Departme	ent										
Tre	easury	Khliehriat Tı	reasury											
D.I	0.0. :	200002 Di	strict Hor	ticulture East Jaintia	Hills Khliehriat									
Mon	th of Acco	ount: DEC/2024												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2401	00 001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	4,21,858	0	30,000	0	3,91,858	4,21,858
						Voted-Sixth- Schedule-Jaintia	21	Voucher	2,86,246	0	0	6,600	2,79,646	2,86,246
						Voted-Sixth- Schedule-Jaintia	261	Voucher	20,604	0	0	0	20,604	20,604
						Voted-Sixth- Schedule-Jaintia	266	Voucher	38,844	0	0	0	38,844	38,844
						Voted-Sixth- Schedule-Jaintia	595	Voucher	5,05,002	0	30,000	0	4,75,002	5,05,002
						Voted-Sixth- Schedule-Jaintia	649	Voucher	2,86,246	0	0	6,600	2,79,646	2,86,246
					Total Object H	Head 1:			16,41,944	0	60,000	13,200	15,68,744	16,41,944
				02. Wages		Voted-Sixth- Schedule-Jaintia	308	Voucher	91,620	0	0	0	91,620	91,620
					Total Object H	Head 2:			91,620	0	0	0	91,620	91,620
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	641	Voucher	30,000	0	0	0	30,000	30,000
				Allowances	Total Object H	Head 11 :			30,000	0	0	0	30,000	30,000
					Total Sub Hea	d:			17,63,564	0	60,000	13,200	16,90,364	17,63,564
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Jaintia	349	Voucher	13,075	0	0	0	13,075	13,075
		(Bsnl) (Hort.)			Total Object H	Iead 14 :			13,075	0	0	0	13,075	13,075
					Total Sub Hea	d:			13,075	0	0	0	13,075	13,075
					Total Minor H	lead 1 :			17,76,639	0	60,000	13,200	17,03,439	17,76,639

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Run Date : 22/01/2025

Dei	man	d :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dep	partn	nent :	Agriculture De	epartme	ent										
Tre	asur	y	Khliehriat Trea	asury											
D.D	0.0.	:	200002 Dist	rict Hor	rticulture East Jaintia	Hills Khliehriat									
Mon	th of	f Accou	int: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401 0	De	Development	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	347	Voucher	2,80,000	0	0	0	2,80,000	2,80,000	
)	Potato/Tapioca/Colacacia		Equipments	Total Object I	Head 21 :			2,80,000	0	0	0	2,80,000	2,80,000
						Total Sub Hea	nd:			2,80,000	0	0	0	2,80,000	2,80,000
		Т	24) Regional Centre For Training And Production of Mushroom	0	20. Other Administrative		Voted-Sixth- Schedule-Jaintia	280	Voucher	40,000	0	0	0	40,000	40,000
			or Musiiroom		Expenses	Total Object I	Head 20:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	nd:			40,000	0	0	0	40,000	40,000
						Total Minor H	Head 108:			3,20,000	0	0	0	3,20,000	3,20,000
		Ľ	O1) Vegetable Development Including ale Of Vegetable Seed	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	620	Voucher	16,07,600	0	0	0	16,07,600	16,07,600
			lates		Equipments	Total Object I	Head 21 :			16,07,600	0	0	0	16,07,600	16,07,600
						Total Sub Hea	nd:			16,07,600	0	0	0	16,07,600	16,07,600
		R	Regional Progeny	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	22	Voucher	1,50,287	0	13,000	0	1,37,287	1,50,287
		N	Orchard Cum Horticulture Jursery For Sub-Tropical				Voted-Sixth- Schedule-Jaintia	23	Voucher	82,144	0	0	0	82,144	82,144
		F	ruits (Mynkre)				Voted-Sixth- Schedule-Jaintia	262	Voucher	10,992	0	0	0	10,992	10,992
							Voted-Sixth- Schedule-Jaintia	263	Voucher	6,168	0	0	0	6,168	6,168
							Voted-Sixth- Schedule-Jaintia	417	Voucher	82,144	0	0	0	82,144	82,144
							Voted-Sixth- Schedule-Jaintia	648	Voucher	1,50,287	0	13,000	0	1,37,287	1,50,287

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Run Date:

I	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
D	epart	ment	: Agriculture De	epartme	ent										
Т	reasu	ry	Khliehriat Tre	asury											
Ď	.D.O.	:	200002 Dist	rict Ho	rticulture East Jaintia	Hills Khliehriat									
M	onth o	of Acc	ount: DEC/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		2 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	119	(07) Establisment Of Regional Progeny	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			4,82,022	0	26,000	0	4,56,022	4,82,022
			Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)		02. Wages		Voted-Sixth- Schedule-Jaintia	309	Voucher	79,992	0	0	0	79,992	79,992
			Tuns (Nymre)			Total Object H	Iead 2:			79,992	0	0	0	79,992	79,992
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	378	Voucher	10,000	0	0	0	10,000	10,000
					Anowances	Total Object H	Iead 11 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			5,72,014	0	26,000	0	5,46,014	5,72,014
			(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Jaintia	310	Voucher	1,05,030	0	0	0	1,05,030	1,05,030
			Nurseries			Total Object H	Iead 2:			1,05,030	0	0	0	1,05,030	1,05,030
					20. Other Administrative		Voted-Sixth- Schedule-Jaintia	322	Voucher	20,000	0	0	0	20,000	20,000
					Expenses	Total Object H	Iead 20 :			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d :			1,25,030	0	0	0	1,25,030	1,25,030
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Jaintia	311	Voucher	65,850	0	0	0	65,850	65,850
						Total Object H	Iead 2:			65,850	0	0	0	65,850	65,850
					50.Other Charges		Voted-Sixth- Schedule-Jaintia	617	Voucher	6,000	0	0	0	6,000	6,000
						Total Object H	lead 50 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	d :			71,850	0	0	0	71,850	71,850

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Run Date:

I	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRIC	ULTURE AND ALLIED SERVIC	ES							
D	epart	ment	: Agriculture De	epartme	ent									
T	'reasu	ry	Khliehriat Tre	asury										
Ė	D.O.	:	200002 Dist	rict Ho	rticulture East Jain	ia Hills Khliehriat								
M	onth (of Acc	ount: DEC/2024											
			or Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-Pla Schme	n T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2401	00	119				Total Minor Head 119:			23,76,494	0	26,000	0	23,50,494	23,76,494
						Total Sub Major Head θ :			44,73,133	0	86,000	13,200	43,73,933	44,73,133
						Total Major Head 2401:			44,73,133	0	86,000	13,200	43,73,933	44,73,133
2435	01	101	Marketing Organisation	0	02. Wages	Voted-Sixth- Schedule-Jaintia	312	Voucher	47,430	0	0	0	47,430	47,430
			Including Subsidy			Total Object Head 2:			47,430	0	0	0	47,430	47,430
						Total Sub Head:			47,430	0	0	0	47,430	47,430
						Total Minor Head 101:			47,430	0	0	0	47,430	47,430
						Total Sub Major Head 1 :			47,430	0	0	0	47,430	47,430
						Total Major Head 2435:			47,430	0	0	0	47,430	47,430
						Total of Month:			45,20,563	0	86,000	13,200	44,21,363	45,20,563
						Total of DDO 200002:			1,56,28,358	0	5,21,645	79,200	1,50,27,513	1,56,28,358
Re	conci	iliatio	n Portion											
In	ternal	Adjus	tment of A.G. Office:											
Sum	ımary	of Di	DO wise expenditur	<u>e</u>		DDO wise Total (Origin	al +Reconcil	ation+IA) :						1,56,28,358
240	1 00) 1	(04) District Offic	es (Ho	rticulture)	0 (01) Salaries, Sum Allowance	tuary Voted	l-Sixth-Sched	ule-Jaintia					80,53,729

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

De	mand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES		
Dei	partm	ent :	Agriculture Department				
	easury		Khliehriat Treasury				
:).O. :		200002 District Horticulture East Jaintia Hills	Khlieł	nriat		
		f DD0) wise expenditure	,			
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	7,70,292
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,30,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	69,707
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,80,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	40,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	16,07,600
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,88,278
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,84,552
2401	00	119	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,30,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,73,249
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	20. Other Administrative	Voted-Sixth-Schedule-Jaintia	20,000

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Voucher Wise Expenditure Report (for Reconcilation)

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ng Page No.

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Run Date:

Demand:	43 ADMINISTRATION OF AGRICULT	URE A	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Khliehriat Treasury				
D.D.O. :	200002 District Horticulture East Jaintia Hi	ills Khli	iehriat		
Summary of DDO v	wise expenditure_				
			Expenses		
2401 00 119 (4	11) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,47,448
2401 00 119 (4	11) Maintenance Of Horti-Hubs	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	6,000
	01) Agricultural Marketing Organisation ncluding Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,27,503
					1,56,28,358

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Run Date:

Do	eman	ıd:	43 ADMI	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartı	ment :	Agriculture I	Departme	ent										
Tr	easui	ry	Ampati Sub-	Treasury											
D.]	D.O.	:	200001 Dis	strict Agı	riculture Officer South	h West Garo Hil	lls Ampati								
Mo	nth o	f Accou	nt: APR/2024												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	275	Voucher	35,361	0	0	0	35,361	35,361
							Voted-Sixth- Schedule-Garo	279	Voucher	37,998	0	0	0	37,998	37,998
							Voted-Sixth- Schedule-Garo	36	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603
							Voted-Sixth- Schedule-Garo	37	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815
						Total Object I	Head 1:			14,98,777	0	1,22,500	24,200	13,52,077	14,98,777
					02. Wages		Voted-Sixth- Schedule-Garo	243	Voucher	1,80,978	0	0	0	1,80,978	1,80,978
						Total Object I	Head 2:			1,80,978	0	0	0	1,80,978	1,80,978
						Total Sub Hea	ıd :			16,79,755	0	1,22,500	24,200	15,33,055	16,79,755
						Total Minor H	Iead 1:			16,79,755	0	1,22,500	24,200	15,33,055	16,79,755
		À	03) Scheme For Intensiv griculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	4,872	0	0	0	4,872	4,872
		A	reas				Voted-Sixth- Schedule-Garo	39	Voucher	99,177	0	6,000	4,400	88,777	99,177
						Total Object I	Head 1:			1,04,049	0	6,000	4,400	93,649	1,04,049
						Total Sub Hea	ıd :			1,04,049	0	6,000	4,400	93,649	1,04,049
						Total Minor H	Iead 103 :			1,04,049	0	6,000	4,400	93,649	1,04,049
		l '`	04) Demonstration In ultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	280	Voucher	3,712	0	0	0	3,712	3,712
							Voted-Sixth- Schedule-Garo	38	Voucher	72,492	0	10,000	2,200	60,292	72,492

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Run Date:

]	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
E	epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Ampati Sub-7	Γreasury											
Ė	.D.O.	:	200001 Dis	trict Agr	riculture Officer South	h West Garo Hi	lls Ampati								
M	onth o	of Acco	ount: APR/2024												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			76,204	0	10,000	2,200	64,004	76,204
						Total Sub Hea	ad:			76,204	0	10,000	2,200	64,004	76,204
						Total Minor H	Head 109:			76,204	0	10,000	2,200	64,004	76,204
						Total Sub Ma	jor Head θ :			18,60,008	0	1,38,500	30,800	16,90,708	18,60,008
						Total Major H	Head 2401:			18,60,008	0	1,38,500	30,800	16,90,708	18,60,008
						Total of Mont	h :			18,60,008	0	1,38,500	30,800	16,90,708	18,60,008
M	onth o	of Acco	ount: MAY/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		i Heau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815
							Voted-Sixth- Schedule-Garo	152	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603
						Total Object I	Head 1:			14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
						Total Sub Hea	ad:			14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
					,	Total Minor H	Head 1:			14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
		103	(03) Scheme For Intensiv Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	99,177	0	6,000	4,400	88,777	99,177
			Areas			Total Object 1	Head 1:			99,177	0	6,000	4,400	88,777	99,177

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De	eman	ıd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agriculture 1	Departme	ent										
Tre	easui	ry	Ampati Sub-	Treasury											
D.I	0.0.	:	200001 Di	strict Ag	riculture Officer Sout	h West Garo Hil	lls Ampati								
Mor	nth o	f Accou	int: MAY/2024												
Major (Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head M	lajor I ead		Head	Sub Head		Schme				(State)	<i>5,220</i>	8009	- 7610	(as per sor)	(A.G.))
2401	00		03) Scheme For Intensi Agriculture In Selected Areas	ve		Total Sub Hea	ıd :			99,177	0	6,000	4,400	88,777	99,177
						Total Minor H	lead 103 :			99,177	0	6,000	4,400	88,777	99,177
			04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	72,492	0	10,000	2,200	60,292	72,492
						Total Object I	Head 1 :			72,492	0	10,000	2,200	60,292	72,492
						Total Sub Hea	id:			72,492	0	10,000	2,200	60,292	72,492
						Total Minor H	Iead 109 :			72,492	0	10,000	2,200	60,292	72,492
						Total Sub Maj	jor Head θ :			15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
						Total Major H	Iead 2401:			15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
						Total of Mont	h :			15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
Mor	nth o	f Accou	int: JUN/2024												
Major (Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603
							Voted-Sixth- Schedule-Garo	111	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815
						Total Object I	Head 1:			14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
					02. Wages		Voted-Sixth-	269	Voucher	1,71,900	0	0	0	1,71,900	1,71,900

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Demai	ind:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUL	LTURE AND AI	LLIED SERVICES	S							
Depart	tment :	Agriculture De	partme	ent										
Treasu	ury	Ampati Sub-T	reasury											
D.D.O.) . :	200001 Distr	rict Agı	riculture Officer South	h West Garo Hill	ls Ampati								
Month (of Acco	unt: JUN/2024												
Major Sub Head Majo				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Majo		пеац	Sub Head		Schille				(State)	·		- 7610		(A.G.)
2401 00	001	(02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	270	Voucher	1,77,630	0	0	0	1,77,630	1,77,630
					Total Object H	lead 2 :			3,49,530	0	0	0	3,49,530	3,49,530
					Total Sub Head	d :			17,74,948	0	1,22,500	24,200	16,28,248	17,74,948
					Total Minor H	ead 1:			17,74,948	0	1,22,500	24,200	16,28,248	17,74,948
		(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	112	Voucher	99,177	0	6,000	4,400	88,777	99,177
		Areas			Total Object H	lead <i>1 :</i>			99,177	0	6,000	4,400	88,777	99,17
					Total Sub Hea	d :			99,177	0	6,000	4,400	88,777	99,177
					Total Minor H	ead 103:			99,177	0	6,000	4,400	88,777	99,17
		(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	110	Voucher	72,492	0	10,000	2,200	60,292	72,492
					Total Object H	lead <i>1 :</i>			72,492	0	10,000	2,200	60,292	72,492
					Total Sub Hea	d :			72,492	0	10,000	2,200	60,292	72,492
					Total Minor H	ead 109:			72,492	0	10,000	2,200	60,292	72,492
					Total Sub Maj	or Head 0:			19,46,617	0	1,38,500	30,800	17,77,317	19,46,617
					Total Major H	ead 2401:			19,46,617	0	1,38,500	30,800	17,77,317	19,46,617
					Total of Month	1:			19,46,617	0	1,38,500	30,800	17,77,317	19,46,617
		unt: JUL/2024												
Major Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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J	Demand	d :	43 ADM	IINISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Г	Departn	nent :	Agriculture	Departme	ent										
T	reasur	'y	Ampati Sub	-Treasury	,										
Ė	D.D.O. :	:	200001 D	istrict Ag	riculture Officer Sout	h West Garo Hil	lls Ampati								
M	onth of	f Accou	nt: JUL/2024												
	Sub I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	11044	11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603
							Voted-Sixth- Schedule-Garo	150	Voucher	7,53,444	0	52,500	17,600	6,83,344	7,53,444
							Voted-Sixth- Schedule-Garo	236	Voucher	1,28,338	0	0	0	1,28,338	1,28,338
						Total Object H	Head 1:			15,56,385	0	1,22,500	24,200	14,09,685	15,56,385
					02. Wages		Voted-Sixth- Schedule-Garo	238	Voucher	1,78,170	0	0	0	1,78,170	1,78,170
						Total Object I	Head 2:			1,78,170	0	0	0	1,78,170	1,78,170
						Total Sub Hea	ad:			17,34,555	0	1,22,500	24,200	15,87,855	17,34,555
						Total Minor H	Head 1:			17,34,555	0	1,22,500	24,200	15,87,855	17,34,555
		À	03) Scheme For Intens griculture In Selected		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	99,942	0	6,000	4,400	89,542	99,942
		A	reas				Voted-Sixth- Schedule-Garo	237	Voucher	36,105	0	0	0	36,105	36,105
						Total Object I	Head 1:			1,36,047	0	6,000	4,400	1,25,647	1,36,047
						Total Sub Hea	ad:			1,36,047	0	6,000	4,400	1,25,647	1,36,047
						Total Minor H	Head 103:			1,36,047	0	6,000	4,400	1,25,647	1,36,047
		1	04) Demonstration In ultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	72,492	0	10,000	2,200	60,292	72,492
						Total Object I	Head 1:			72,492	0	10,000	2,200	60,292	72,492
						Total Sub Hea	ad:			72,492	0	10,000	2,200	60,292	72,492

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J	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Γ	Depart	tment :	Agriculture I	Departme	ent										
T	reasu	ıry	Ampati Sub-	Гreasury											
Ė).D.O.	.:	200001 Dis	trict Ag	riculture Officer Sout	h West Garo Hil	ls Ampati								
M	onth o	of Accou	nt: JUL/2024												
Head	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	d.		Head						(State)		8009	- 7610		(11.3.))
2401	00	109				Total Minor H	lead 109:			72,492	0	10,000	2,200	60,292	72,492
						Total Sub Maj	or Head θ :			19,43,094	0	1,38,500	30,800	17,73,794	19,43,094
						Total Major H	lead 2401 :			19,43,094	0	1,38,500	30,800	17,73,794	19,43,094
						Total of Mont	h :			19,43,094	0	1,38,500	30,800	17,73,794	19,43,094
M	onth o	of Accou	nt: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	44	Voucher	7,72,544	0	52,500	17,600	7,02,444	7,72,544
												70,000	6,600		
							Voted-Sixth- Schedule-Garo	49	Voucher	6,86,323	0		0,000	6,09,723	6,86,323
						Total Object I	Schedule-Garo	49	Voucher	6,86,323 14,58,867	0	1,22,500	24,200	6,09,723 13,12,167	6,86,323 14,58,867
					02. Wages	Total Object I	Schedule-Garo	278	Voucher Voucher		0	1,22,500			
					02. Wages	Total Object F	Schedule-Garo Voted-Sixth-Schedule-Garo			14,58,867	0		24,200	13,12,167	14,58,867
					(11) Travel Expenses, Conveyance		Schedule-Garo Voted-Sixth-Schedule-Garo			14,58,867 1,84,109	0	0	24,200 0	13,12,167 1,84,109	14,58,867 1,84,109
					(11) Travel Expenses,		Schedule-Garo Voted-Sixth-Schedule-Garo Iead 2: Voted-Sixth-Schedule-Garo	278	Voucher	14,58,867 1,84,109 1,84,109	0 0 0 0 0	0	24,200 0	13,12,167 1,84,109 1,84,109	14,58,867 1,84,109 1,84,109
					(11) Travel Expenses, Conveyance	Total Object I	Schedule-Garo Voted-Sixth-Schedule-Garo Iead 2: Voted-Sixth-Schedule-Garo Iead 11:	278	Voucher	14,58,867 1,84,109 1,84,109 92,800	0 0 0 0	0 0 0	24,200 0 0	13,12,167 1,84,109 1,84,109 92,800	14,58,867 1,84,109 1,84,109 92,800

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	Demar	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture De	partme	nt										
Т	reasu	ry	Ampati Sub-Ti	reasury											
Ď	.D.O.	:	200001 Distr	rict Agr	riculture Officer South	h West Garo Hil	lls Ampati								
Mo	onth o	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	À	03) Scheme For Intensive	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	45	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696
			areas			Total Object I	Head 1 :			1,02,696	0	6,000	4,400	92,296	1,02,696
						Total Sub Hea	ıd:			1,02,696	0	6,000	4,400	92,296	1,02,696
						Total Minor H	Iead 103 :			1,02,696	0	6,000	4,400	92,296	1,02,696
		1 1	04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	43	Voucher	74,634	0	10,000	2,200	62,434	74,634
						Total Object I	Head 1 :			74,634	0	10,000	2,200	62,434	74,634
						Total Sub Hea	id:			74,634	0	10,000	2,200	62,434	74,634
						Total Minor H	lead 109 :			74,634	0	10,000	2,200	62,434	74,634
						Total Sub Maj	jor Head θ :			19,13,106	0	1,38,500	30,800	17,43,806	19,13,106
						Total Major H	Lead 2401:			19,13,106	0	1,38,500	30,800	17,43,806	19,13,106
						Total of Mont	h :			19,13,106	0	1,38,500	30,800	17,43,806	19,13,106
Me	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	6,86,323	0	80,000	6,600	5,99,723	6,86,323
							Voted-Sixth- Schedule-Garo	140	Voucher	7,72,544	0	42,500	17,600	7,12,444	7,72,544

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J	Dema	nd :	43 ADMIN	NISTR A	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	S							
Γ	Depar	tment :	Agriculture De	epartme	ent										
T	reasu	ıry	Ampati Sub-T	reasury											
i	D.D.O	.:	200001 Dist	rict Ag	riculture Officer Soutl	h West Garo Hills	Ampati								
M	onth	of Accou	unt: SEP/2024												
•		Minor or Head d		Sub Sub Head	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1:			14,58,867	0	1,22,500	24,200	13,12,167	14,58,867
					02. Wages		Voted-Sixth- Schedule-Garo	212	Voucher	1,84,109	0	0	0	1,84,109	1,84,109
							Voted-Sixth- Schedule-Garo	297	Voucher	12,749	0	0	0	12,749	12,749
						Total Object Hea	ad 2:			1,96,858	0	0	0	1,96,858	1,96,858
						Total Sub Head	:			16,55,725	0	1,22,500	24,200	15,09,025	16,55,725
						Total Minor Hea	ad 1:			16,55,725	0	1,22,500	24,200	15,09,025	16,55,725
			(03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	141	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696
			Areas			Total Object He	ad 1:			1,02,696	0	6,000	4,400	92,296	1,02,696
						Total Sub Head	:			1,02,696	0	6,000	4,400	92,296	1,02,696
						Total Minor Hea	ad 103:			1,02,696	0	6,000	4,400	92,296	1,02,696
		1 1	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	74,634	. 0	10,000	2,200	62,434	74,634
						Total Object He	ad 1:			74,634	. 0	10,000	2,200	62,434	74,634
						Total Sub Head	:			74,634	0	10,000	2,200	62,434	74,634
						Total Minor Hea	ad 109:			74,634	0	10,000	2,200	62,434	74,634
						Total Sub Major	r Head 0:			18,33,055	0	1,38,500	30,800	16,63,755	18,33,055
						Total Major Hea	ad 2401 :			18,33,055	0	1,38,500	30,800	16,63,755	18,33,055

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Demai	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	3							
Depart	ment :	Agriculture D	epartme	ent										
Treasu	ry	Ampati Sub-T	reasury											
D.D.O.	:	200001 Dist	trict Agi	riculture Officer Sout	h West Garo Hil	ls Ampati								
Month o	of Accou	int: SEP/2024												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month	1:			18,33,055	0	1,38,500	30,800	16,63,755	18,33,055
Month o	of Accou	int: OCT/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2401 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	115	Voucher	6,86,323	0	80,000	6,600	5,99,723	6,86,323
						Voted-Sixth- Schedule-Garo	14	Voucher	7,75,654	0	42,500	17,600	7,15,554	7,75,654
						Voted-Sixth- Schedule-Garo	17	Voucher	2,12,112	0	0	0	2,12,112	2,12,112
					Total Object H	lead 1 :			16,74,089	0	1,22,500	24,200	15,27,389	16,74,089
				02. Wages		Voted-Sixth- Schedule-Garo	204	Voucher	1,78,170	0	0	0	1,78,170	1,78,170
					Total Object H	lead 2 :			1,78,170	0	0	0	1,78,170	1,78,170
					Total Sub Hea	d :			18,52,259	0	1,22,500	24,200	17,05,559	18,52,259
					Total Minor H	ead 1:			18,52,259	0	1,22,500	24,200	17,05,559	18,52,259
	À	03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696
		Areas			Total Object H	Iead 1 :			1,02,696	0	6,000	4,400	92,296	1,02,696
					Total Sub Hea	d :			1,02,696	0	6,000	4,400	92,296	1,02,696
					Total Minor H	ead 103:			1,02,696	0	6,000	4,400	92,296	1,02,696

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Dem	and:	43 Al	DMINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depa	rtment	Agricultu	ire Departme	ent										
Treas	sury	Ampati S	Sub-Treasury	7										
D.D.(0.:	200001	District Ag	riculture Officer Sout	h West Garo Hil	lls Ampati								
Month	of Acco	ount: OCT/202	24											
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj	,	i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401 00	109	(04) Demonstration Cultivator'S Field	In 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	74,634	0	10,000	2,200	62,434	74,634
					Total Object H	Head 1:			74,634	0	10,000	2,200	62,434	74,634
					Total Sub Hea	ıd:			74,634	0	10,000	2,200	62,434	74,634
					Total Minor H	Iead 109 :			74,634	0	10,000	2,200	62,434	74,634
					Total Sub Maj	jor Head θ :			20,29,589	0	1,38,500	30,800	18,60,289	20,29,589
					Total Major H	Iead 2401 :			20,29,589	0	1,38,500	30,800	18,60,289	20,29,589
					Total of Mont	h :			20,29,589	0	1,38,500	30,800	18,60,289	20,29,589
Month	of Acco	ount: NOV/202	24											
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401 00	001	(02) District Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	6,86,323	0	80,000	6,600	5,99,723	6,86,323
						Voted-Sixth- Schedule-Garo	451	Voucher	52,860	0	0	0	52,860	52,860
						Voted-Sixth- Schedule-Garo	452	Voucher	57,840	0	0	0	57,840	57,840
						Voted-Sixth- Schedule-Garo	7	Voucher	7,75,654	0	42,500	17,600	7,15,554	7,75,654
					Total Object I	Head 1:			15,72,677	0	1,22,500	24,200	14,25,977	15,72,677
		1												

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Der	nano	d :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Dep	artn	nent :	Agriculture De	partme	ent										
Trea	asur	y	Ampati Sub-T	reasury											
D.D	.O. :	•	200001 Dist	rict Agı	riculture Officer South	n West Garo Hil	lls Ampati								
Mont	h of	Accou	unt: NOV/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	IIcau	IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401 00) (001	(02) District Offices	0	02. Wages	Total Object I	Head 2:			1,84,109	0	0	0	1,84,109	1,84,109
						Total Sub Hea	ıd:			17,56,786	0	1,22,500	24,200	16,10,086	17,56,786
						Total Minor H	Iead 1:			17,56,786	0	1,22,500	24,200	16,10,086	17,56,786
			(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	454	Voucher	7,584	0	0	0	7,584	7,584
		4	Areas				Voted-Sixth- Schedule-Garo	9	Voucher	1,02,696	0	6,000	4,400	92,296	1,02,696
						Total Object I	Head 1:			1,10,280	0	6,000	4,400	99,880	1,10,280
						Total Sub Hea	ıd:			1,10,280	0	6,000	4,400	99,880	1,10,280
						Total Minor H	Head 103 :			1,10,280	0	6,000	4,400	99,880	1,10,280
	1	- 1	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	450	Voucher	10,710	0	0	0	10,710	10,710
							Voted-Sixth- Schedule-Garo	453	Voucher	5,820	0	0	0	5,820	5,820
							Voted-Sixth- Schedule-Garo	8	Voucher	74,634	0	10,000	2,200	62,434	74,634
						Total Object I	Head 1:			91,164	0	10,000	2,200	78,964	91,164
						Total Sub Hea	nd:			91,164	0	10,000	2,200	78,964	91,164
						Total Minor H	Iead 109 :			91,164	0	10,000	2,200	78,964	91,164
						Total Sub Maj	jor Head θ :			19,58,230	0	1,38,500	30,800	17,88,930	19,58,230
						Total Major H	Head 2401:			19,58,230		1,38,500	30,800	17,88,930	19,58,230
						Total of Mont	h :			19,58,230					

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Run Date:

D	emano	d :	43 A	DMINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epartn	nent :	Agricult	ure Departme	ent										
T	reasur	y	Ampati S	Sub-Treasury	7										
: D	.D.O. :	<u> </u>	200001	District Ag	riculture Officer Sout	h West Garo Hi	lls Ampati								
Mo	onth of	Accou	nt: NOV/20												
Major Head I	Sub I	Minor Head	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
											0	1,38,500	30,800	17,88,930	19,58,230
Mo	onth of	Accou	nt: DEC/202	24								<i>yy</i>		77	
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (0	2) District Office	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	189	Voucher	1,24,928	0	20,000	0	1,04,928	1,24,928
							Voted-Sixth- Schedule-Garo	464	Voucher	6,91,548	0	85,000	6,600	5,99,948	6,91,548
							Voted-Sixth- Schedule-Garo	566	Voucher	7,90,114	0	42,500	17,600	7,30,014	7,90,114
							Voted-Sixth- Schedule-Garo	68	Voucher	5,66,620	0	65,000	6,600	4,95,020	5,66,620
							Voted-Sixth- Schedule-Garo	69	Voucher	7,90,114	0	42,500	17,600	7,30,014	7,90,114
						Total Object I	Head 1:			29,63,324	0	2,55,000	48,400	26,59,924	29,63,324
					02. Wages		Voted-Sixth- Schedule-Garo	296	Voucher	1,84,800	0	0	0	1,84,800	1,84,800
							Voted-Sixth- Schedule-Garo	595	Voucher	1,91,952	0	0	0	1,91,952	1,91,952
						Total Object I	Head 2:			3,76,752	0	0	0	3,76,752	3,76,752
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	369	Voucher	12,542	0	0	0	12,542	12,542
					Allowances		Voted-Sixth- Schedule-Garo	424	Voucher	7,834	0	0	0	7,834	7,834
							Voted-Sixth-	425	Voucher	13,848	0	0	0	13,848	13,848

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Run Date:

De	emar	nd:	43 ADMII	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dep	part	ment :	Agriculture D	epartme	nt										
Tre	easu	ry	Ampati Sub-T	reasury											
D.D	0.0.	:	200001 Dist	rict Agr	riculture Officer Sout	h West Garo Hil	lls Ampati								
Mon	nth o	of Accou	int: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 0	00	001	02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	426	Voucher	13,532	0	0	0	13,532	13,532
					Allowances		Voted-Sixth- Schedule-Garo	427	Voucher	14,786	0	0	0	14,786	14,786
							Voted-Sixth- Schedule-Garo	428	Voucher	12,580	0	0	0	12,580	12,580
							Voted-Sixth- Schedule-Garo	429	Voucher	12,336	0	0	0	12,336	12,336
							Voted-Sixth- Schedule-Garo	430	Voucher	12,542	0	0	0	12,542	12,542
						Total Object I	Head 11 :			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Hea	d:			34,40,076	0	2,55,000	48,400	31,36,676	34,40,076
						Total Minor H	lead 1:			34,40,076	0	2,55,000	48,400	31,36,676	34,40,076
			03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	568	Voucher	1,04,592	0	6,000	4,400	94,192	1,04,592
			Areas				Voted-Sixth- Schedule-Garo	71	Voucher	1,04,592	0	6,000	4,400	94,192	1,04,592
						Total Object I	Head 1:			2,09,184	0	12,000	8,800	1,88,384	2,09,184
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	431	Voucher	7,500	0	0	0	7,500	7,500
					Allowances		Voted-Sixth- Schedule-Garo	432	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Garo	433	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Garo	434	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 11:								

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Run Date:

Dema	and:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AI	LIED SERVICES	5							
Depai	rtment	: Agriculture D	epartme	ent										
Treas	sury	Ampati Sub-T	reasury											
	D. :	200001 Dist	rict Agı	riculture Officer Sout	h West Garo Hill	s Ampati								
Month	of Acco	ount: DEC/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		. Itau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401 00	103	(03) Scheme For Intensive Agriculture In Selected Areas	e0	(11) Travel Expenses, Conveyance Allowances					30,000	0	0	0	30,000	30,000
					Total Sub Head	d :			2,39,184	0	12,000	8,800	2,18,384	2,39,184
					Total Minor Ho	ead 103 :			2,39,184	0	12,000	8,800	2,18,384	2,39,184
	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	567	Voucher	77,160	0	10,000	2,200	64,960	77,160
						Voted-Sixth- Schedule-Garo	70	Voucher	77,160	0	10,000	2,200	64,960	77,160
					Total Object H	ead 1:			1,54,320	0	20,000	4,400	1,29,920	1,54,320
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	435	Voucher	5,000	0	0	0	5,000	5,000
				Allowances		Voted-Sixth- Schedule-Garo	436	Voucher	12,780	0	0	0	12,780	12,780
						Voted-Sixth- Schedule-Garo	437	Voucher	9,533	0	0	0	9,533	9,533
						Voted-Sixth- Schedule-Garo	438	Voucher	10,080	0	0	0	10,080	10,080
						Voted-Sixth- Schedule-Garo	439	Voucher	7,607	0	0	0	7,607	7,607
					Total Object H	ead 11:			45,000	0	0	0	45,000	45,000
					Total Sub Head	d :			1,99,320	0	20,000	4,400	1,74,920	1,99,320
					Total Minor Ho	ead 109:			1,99,320	0	20,000	4,400	1,74,920	1,99,320
					Total Sub Majo	or Head θ :			38,78,580	0	2,87,000	61,600	35,29,980	38,78,580
									38,78,580					

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Run Date:

Demand: 43	ADMINISTRATION OF AGRIC	ULTURE AND	ALLIED SERVICES							
Department: Agricu	ulture Department									
Treasury Ampa	ti Sub-Treasury									
D.D.O. : 20000	1 District Agriculture Officer So	outh West Garo H	Hills Ampati							
Month of Account: DEC/2	2024									
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Schme	l Plan/Non-Plan	Г. V. No. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head	Head				(State)		8009	- 7610		(A.G.))
2401		Total Major	Head 2401:		38,78,580	0	2,87,000	61,600	35,29,980	38,78,580
		Total of Mon	nth :			0	2,87,000	61,600	35,29,980	38,78,580
		Total of DD	200001:		1,89,59,366	0	13,95,000	3,08,000	1,72,56,366	1,89,59,366
Reconciliation Portion										
Internal Adjustment of A.G.	Office:									
		DDO w	rise Total (Original +l	Reconcilation+IA):						1,89,59,366
Summary of DDO wise exp	<u>enditure</u>									
2401 00 1 (02) Distri	ct Offices		01) Salaries, Sumtuary Allowance	v Voted-Sixth-Schedul	e-Garo					1,50,33,822
2401 00 1 (02) Distri	ct Offices	0 0	2. Wages	Voted-Sixth-Schedul	e-Garo					18,28,676
2401 00 1 (02) Distri	ct Offices		11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedul s	e-Garo					1,92,800
2401 00 103 (03) Schen Selected A	ne For Intensive Agriculture In reas		01) Salaries, Sumtuary Allowance	v Voted-Sixth-Schedul	e-Garo					10,66,002
2401 00 103 (03) Schen Selected A	ne For Intensive Agriculture In reas		11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedul	e-Garo					30,000
2401 00 109 (04) Demo	onstration In Cultivator'S Field		01) Salaries, Sumtuary Allowance	v Voted-Sixth-Schedul	e-Garo					7,63,066
2401 00 109 (04) Demo	onstration In Cultivator'S Field		11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedul	e-Garo					45,000
										

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury	Ampati Sub-Treasury
D.D.O. :	200001 District Agriculture Officer South West Garo Hills Ampati
Summary of DDO w	vise expenditure_
	1,89,59,366

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Run Date:

I	Demai	nd:	43 ADMIN	ISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	5							
D	Depart	ment:	Agriculture De	partme	nt										
T	reasu	ıry	Ampati Sub-Tr	easury											
Ď).D.O.	. :	200002 Distr	ict Hor	ticulture Officer Sout	h West Garo Hi	ills								
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices (Horticulture))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	3,71,867	0	57,430	0	3,14,437	3,71,86
							Voted-Sixth- Schedule-Garo	107	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,39
							Voted-Sixth- Schedule-Garo	127	Voucher	1,13,749	0	20,000	0	93,749	1,13,74
							Voted-Sixth- Schedule-Garo	273	Voucher	25,320	0	0	0	25,320	25,32
							Voted-Sixth- Schedule-Garo	277	Voucher	19,616	0	0	0	19,616	19,61
						Total Object I	Head 1:			9,40,943	7,000	95,000	0	8,38,943	9,33,94
						Total Sub Hea	ıd:			9,40,943	7,000	95,000	0	8,38,943	9,33,94
						Total Minor H	Iead 1:			9,40,943	7,000	95,000	0	8,38,943	9,33,94
		1 1	03) Scheme For Intensive(Agriculture In Selected)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	56,091	0	3,470	0	52,621	56,09
			Areas				Voted-Sixth- Schedule-Garo	276	Voucher	2,776	0	0	0	2,776	2,770
						Total Object I	Head 1:			58,867	0	3,470	0	55,397	58,86
						Total Sub Hea	ıd:			58,867	0	3,470	0	55,397	58,867
						Total Minor H	lead 103 :			58,867	0	3,470	0	55,397	58,867
			Horticulture Including)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	1,59,994	0	0	0	1,59,994	1,59,994
		1 1	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	106	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282
							Voted-Sixth- Schedule-Garo	274	Voucher	8,224	0	0	0	8,224	8,224

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Run Date:

I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	Departme	ent										
Т	reasu	ry	Ampati Sub-	Гreasury	7										
Ď	D.D.O.	:	200002 Dis	trict Ho	rticulture Officer Sou	th West Garo H	ills								
M	onth o	of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2401	00	H	3) Development In orticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	18,272	0	0	0	18,272	18,272
			ale Of Fruit Etc.,At ubsidised Rates-			Total Object I	Head 1:			5,44,772	0	40,470	0	5,04,302	5,44,772
						Total Sub Hea	nd:			5,44,772	0	40,470	0	5,04,302	5,44,772
						Total Minor H	Head 119:			5,44,772	0	40,470	0	5,04,302	5,44,772
						Total Sub Ma	jor Head θ :			15,44,582	7,000	1,38,940	0	13,98,642	15,37,582
						Total Major H	Iead 2401:			15,44,582	7,000	1,38,940	0	13,98,642	15,37,582
						Total of Mont	h :			15,44,582	7,000	1,38,940	0	13,98,642	15,37,582
M	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ircau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2401	00		4) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391
							Voted-Sixth- Schedule-Garo	150	Voucher	3,02,083	0	27,430	0	2,74,653	3,02,083
						Total Object I	Head 1:			7,12,474	7,000	45,000	0	6,60,474	7,05,474
					02. Wages		Voted-Sixth- Schedule-Garo	408	Voucher	28,210	0	0	0	28,210	28,210
						Total Object I	Head 2:			28,210	0	0	0	28,210	28,210
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	375	Voucher	65,440	0	0	0	65,440	65,440

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Run Date:

]	Demai	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND ALI	LIED SERVICES	S							
Г	Depart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Ampati Sub-T	reasury											
Ė).D.O.	:	200002 Dist	trict Ho	rticulture Officer Sout	th West Garo Hills	S								
M	onth (of Accou	unt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2401	00	1 1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Total Object He	ad 11 :			65,440	0	0	0	65,440	65,440
						Total Sub Head	:			8,06,124	7,000	45,000	0	7,54,124	7,99,124
						Total Minor Hea	ad 1:			8,06,124	7,000	45,000	0	7,54,124	7,99,124
			03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	56,091	0	3,470	0	52,621	56,091
			Areas				Voted-Sixth- Schedule-Garo	301	Voucher	49,350	0	0	0	49,350	49,350
						Total Object He	ad 1:			1,05,441	0	3,470	0	1,01,971	1,05,441
						Total Sub Head	:			1,05,441	0	3,470	0	1,01,971	1,05,441
						Total Minor Hea	ad 103:			1,05,441	0	3,470	0	1,01,971	1,05,441
		Į.	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	144	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282
		1 1	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	151	Voucher	1,59,994	0	0	0	1,59,994	1,59,994
						Total Object He	ad 1:			5,18,276	0	40,470	0	4,77,806	5,18,276
						Total Sub Head	:			5,18,276	0	40,470	0	4,77,806	5,18,276
						Total Minor Hea	ad 119:			5,18,276	0	40,470	0	4,77,806	5,18,276
						Total Sub Major	r Head 0:			14,29,841	7,000	88,940	0	13,33,901	14,22,841
						Total Major Hea	ad 2401:			14,29,841	7,000	88,940	0	13,33,901	14,22,841
						Total of Month	:			14,29,841	7,000	88,940	0	13,33,901	14,22,841

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Run Date:

	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture D	Departme	nt										
1	reasu	ry	Ampati Sub-	Treasury											
i).D.O.	:	200002 Dis	strict Hor	ticulture Officer Sou	th West Garo Hi	ills								
M	onth o	of Acco	unt: JUN/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	3,02,083	0	27,430	0	2,74,653	3,02,083
							Voted-Sixth- Schedule-Garo	109	Voucher	12,060	0	0	0	12,060	12,060
							Voted-Sixth- Schedule-Garo	113	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391
						Total Object H	Head 1:			7,24,534	7,000	45,000	0	6,72,534	7,17,534
					02. Wages		Voted-Sixth- Schedule-Garo	117	Voucher	91,326	0	0	0	91,326	91,326
							Voted-Sixth- Schedule-Garo	210	Voucher	55,510	0	0	0	55,510	55,510
							Voted-Sixth- Schedule-Garo	347	Voucher	1,79,706	0	0	0	1,79,706	1,79,706
						Total Object I	Head 2:			3,26,542	0	0	0	3,26,542	3,26,542
						Total Sub Hea	ıd:			10,51,076	7,000	45,000	0	9,99,076	10,44,076
						Total Minor H	Iead <i>1 :</i>			10,51,076	7,000	45,000	0	9,99,076	10,44,076
			(03) Scheme For Intensiv Agriculture In Selected Areas	/e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	115	Voucher	56,856	0	3,520	0	53,336	56,856
			Aicas			Total Object I	Head 1:			56,856	0	3,520	0	53,336	56,856
						Total Sub Hea	nd:			56,856	0	3,520	0	53,336	56,856
						Total Minor H	Iead 103 :			56,856	0	3,520	0	53,336	56,856
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	1,59,994	0	0	0	1,59,994	1,59,994
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	114	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282

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Run Date:

]	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND AL	LIED SERVICES	S							
I	Depart	tment :	Agriculture D	Pepartme	ent										
7	Γreasu	ıry	Ampati Sub-	Гreasury											
i	D.D.O.	. :	200002 Dis	trict Ho	rticulture Officer Sou	th West Garo Hil	ls								
M	lonth (of Acco	unt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1 :			5,18,276	0	40,470	0	4,77,806	5,18,276
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head	l :			5,18,276	0	40,470	0	4,77,806	5,18,276
			(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Garo	116	Voucher	2,29,989	0	0	0	2,29,989	2,29,989
			Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Garo	345	Voucher	4,37,289	0	0	0	4,37,289	4,37,289
						Total Object H	ead 2 :			6,67,278	0	0	0	6,67,278	6,67,278
						Total Sub Head	l :			6,67,278	0	0	0	6,67,278	6,67,278
		1 1	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	118	Voucher	2,02,492	0	0	0	2,02,492	2,02,492
							Voted-Sixth- Schedule-Garo	346	Voucher	3,98,452	0	0	0	3,98,452	3,98,452
						Total Object H	ead 2 :			6,00,944	0	0	0	6,00,944	6,00,944
						Total Sub Head	l :			6,00,944	0	0	0	6,00,944	6,00,944
						Total Minor Ho	e ad 119:			17,86,498	0	40,470	0	17,46,028	17,86,498
						Total Sub Majo	or Head 0:			28,94,430	7,000	88,990	0	27,98,440	28,87,430
						Total Major Ho	ead 2401:			28,94,430	7,000	88,990	0	27,98,440	28,87,430
						Total of Month	:			28,94,430	7,000	88,990	0	27,98,440	28,87,430
M	lonth (of Accor	unt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	ment :	Agriculture D	epartme	ent										
1	reasu	ry	Ampati Sub-7	Γreasury											
i).D.O.	:	200002 Dis	trict Ho	rticulture Officer Sou	th West Garo Hi	lls								
M	onth o	of Accou	int: JUL/2024												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	154	Voucher	3,02,083	0	27,430	0	2,74,653	3,02,083
							Voted-Sixth- Schedule-Garo	155	Voucher	4,10,391	0	17,570	0	3,92,821	4,10,391
						Total Object H	Iead 1 :			7,12,474	0	45,000	0	6,67,474	7,12,474
					02. Wages		Voted-Sixth- Schedule-Garo	263	Voucher	88,380	0	0	0	88,380	88,380
							Voted-Sixth- Schedule-Garo	264	Voucher	27,300	0	0	0	27,300	27,300
						Total Object H	lead 2 :			1,15,680	0	0	0	1,15,680	1,15,680
						Total Sub Hea	d :			8,28,154	0	45,000	0	7,83,154	8,28,154
						Total Minor H	lead 1:			8,28,154	0	45,000	0	7,83,154	8,28,154
		À	03) Scheme For Intensiv Agriculture In Selected Areas	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	56,856	0	3,520	0	53,336	56,856
			Areas			Total Object H	lead <i>1 :</i>			56,856	0	3,520	0	53,336	56,856
						Total Sub Hea	d :			56,856	0	3,520	0	53,336	56,856
						Total Minor H	lead 103:			56,856	0	3,520	0	53,336	56,856
		Į.	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	156	Voucher	1,62,282	0	0	0	1,62,282	1,62,282
						Total Object H	Iead <i>1 :</i>			5,20,564	0	40,470	0	4,80,094	5,20,564
						Total Sub Hea	d :			5,20,564	0	40,470	0	4,80,094	5,20,564

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Run Date:

]	Demai	nd :	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
I	Depart	tment	: Agriculture De	epartme	ent										
Г	reasu	ıry	Ampati Sub-T	reasury											
i).D.O.	.:	200002 Dist	rict Ho	rticulture Officer Sou	th West Garo Hi	lls								
M	onth o	of Acc	ount: JUL/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	119	(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	340	Voucher	2,22,570	0	0	0	2,22,570	2,22,570
			Cum-Horticulture Nurseries			Total Object H	Iead 2 :			2,22,570	0	0	0	2,22,570	2,22,570
						Total Sub Hea	d :			2,22,570	0	0	0	2,22,570	2,22,570
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	339	Voucher	1,95,960	0	0	0	1,95,960	1,95,960
						Total Object F	Iead 2 :			1,95,960	0	0	0	1,95,960	1,95,960
						Total Sub Hea	d :			1,95,960	0	0	0	1,95,960	1,95,960
						Total Minor H	lead 119:			9,39,094	0	40,470	0	8,98,624	9,39,094
						Total Sub Maj	or Head θ :			18,24,104	0	88,990	0	17,35,114	18,24,104
						Total Major H	lead 2401:			18,24,104	0	88,990	0	17,35,114	18,24,104
						Total of Montl	h :			18,24,104	0	88,990	0	17,35,114	18,24,104
M	onth o	of Acc	ount: AUG/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	47	Voucher	4,21,412	0	17,760	0	4,03,652	4,21,412
							Voted-Sixth- Schedule-Garo	50	Voucher	3,07,356	0	27,650	0	2,79,706	3,07,356
						Total Object H	Iead <i>1 :</i>			7,28,768	0	45,410	0	6,83,358	7,28,768

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	Demai	nd:	43 ADMI	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
I	Depart	ment :	Agriculture D)epartme	nt										
7	reasu	ry	Ampati Sub-	Гreasury											
i).D.O.	:	200002 Dis	trict Hor	ticulture Officer Sou	th West Garo Hi	ills								
M	onth o	of Acco	unt: AUG/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth- Schedule-Garo	53	Voucher	28,210	0	0	0	28,210	28,210
							Voted-Sixth- Schedule-Garo	54	Voucher	91,326	0	0	0	91,326	91,326
						Total Object I	Head 2:			1,19,536	0	0	0	1,19,536	1,19,536
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	441	Voucher	15,000	0	0	0	15,000	15,000
					Allowances		Voted-Sixth- Schedule-Garo	442	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	444	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 11:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	ıd:			8,93,304	0	45,410	0	8,47,894	8,93,304
						Total Minor H	Iead 1:			8,93,304	0	45,410	0	8,47,894	8,93,304
			(03) Scheme For Intensiv Agriculture In Selected Areas	re0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	46	Voucher	58,539	0	3,630	0	54,909	58,539
			Areas			Total Object I	Head 1:			58,539	0	3,630	0	54,909	58,539
						Total Sub Hea	ıd:			58,539	0	3,630	0	54,909	58,539
						Total Minor H	lead 103 :			58,539	0	3,630	0	54,909	58,539
			(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	3,68,609	0	40,570	0	3,28,039	3,68,609
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	51	Voucher	1,64,437	0	0	0	1,64,437	1,64,437
							Voted-Sixth- Schedule-Garo	52	Voucher	11,440	0	0	0	11,440	11,440

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]	Demai	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Ι	Depart	ment	: Agriculture De	epartme	ent										
7	reasu	ry	Ampati Sub-T	reasury											
i).D.O.	:	200002 Distr	rict Ho	rticulture Officer Sou	th West Garo Hi	lls								
M	onth o	of Acc	ount: AUG/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head		a fieud	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1:			5,44,486	0	40,570	0	5,03,916	5,44,486
			Sale Of Fruit Etc.,At Subsidised Rates-		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	440	Voucher	7,500	0	0	0	7,500	7,500
					Allowances		Voted-Sixth- Schedule-Garo	443	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Garo	445	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	446	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Iead 11:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	d:			5,89,486	0	40,570	0	5,48,916	5,89,486
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	55	Voucher	2,20,827	0	0	0	2,20,827	2,20,827
			Cum-Horticulture Nurseries			Total Object H	Head 2:			2,20,827	0	0	0	2,20,827	2,20,827
						Total Sub Hea	d:			2,20,827	0	0	0	2,20,827	2,20,827
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	56	Voucher	2,02,492	0	0	0	2,02,492	2,02,492
						Total Object H	Head 2 :			2,02,492	0	0	0	2,02,492	2,02,492
						Total Sub Hea	d:			2,02,492	0	0	0	2,02,492	2,02,492
						Total Minor H	lead 119:			10,12,805	0	40,570	0	9,72,235	10,12,805
						Total Sub Maj	or Head 0:			19,64,648	0	89,610	0	18,75,038	19,64,648
						Total Major H	lead 2401 :			19,64,648	0	89,610	0	18,75,038	19,64,648

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Den	nand	:	43 ADMIN	ISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Dep	artm	ent :	Agriculture De	partme	nt										
Trea	asury	7	Ampati Sub-Tr	easury											
D.D.	.0.:		200002 Distr	ict Hor	ticulture Officer Sout	h West Garo Hi	lls								
Mont	th of	Accour	nt: AUG/2024												
Major So Head Ma He			Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Montl	h :			19,64,648	0	89,610	0	18,75,038	19,64,648
Mont	h of	Accour	nt: SEP/2024												
Major St Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead			Head		S 0				(State)		8009	- 7610		(A.G.)
2401 00	00	-	4) District Offices (orticulture))	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	142	Voucher	3,07,356	0	27,650	0	2,79,706	3,07,356
			,				Voted-Sixth- Schedule-Garo	145	Voucher	4,21,412	0	17,760	0	4,03,652	4,21,412
						Total Object H	Iead 1 :			7,28,768	0	45,410	0	6,83,358	7,28,768
					02. Wages		Voted-Sixth- Schedule-Garo	282	Voucher	94,612	0	0	0	94,612	94,612
							Voted-Sixth- Schedule-Garo	283	Voucher	29,264	0	0	0	29,264	29,264
						Total Object H	Head 2 :			1,23,876	0	0	0	1,23,876	1,23,870
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	319	Voucher	61,620	0	0	0	61,620	61,620
					Allowances	Total Object H	Head 11:			61,620	0	0	0	61,620	61,620
						Total Sub Hea	d:			9,14,264	. 0	45,410	0	8,68,854	9,14,264
						Total Minor H	lead 1:			9,14,264	0	45,410	0	8,68,854	9,14,264
	10	Àg	3) Scheme For Intensive(griculture In Selected)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	144	Voucher	58,539	0	3,630	0	54,909	58,539
		Ar	reas			Total Object H	Head 1 :			58,539	0	3,630	0	54,909	58,539

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	emai	nd ·	43 ADMIN	JICTD A	ATION OF AGRICUI	TUDE AND A	I I IED SEDVICES	2							
						LIUKE AND A	LLIED SERVICES								
D	epart	ment :	Agriculture De	epartme	ent										
T	reasu	ıry	Ampati Sub-T	reasury											
D.	.D.O.	:	200002 Dist	rict Ho	rticulture Officer Sout	th West Garo Hi	lls								
Mo	onth o	of Acco	ount: SEP/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	;		Total Sub Hea	d :			58,539	0	3,630	0	54,909	58,539
						Total Minor H	lead 103 :			58,539	0	3,630	0	54,909	58,539
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	1,64,437	0	0	0	1,64,437	1,64,437
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	146	Voucher	3,68,609	0	40,570	0	3,28,039	3,68,609
						Total Object H	Iead <i>1 :</i>			5,33,046	0	40,570	0	4,92,476	5,33,046
						Total Sub Hea	d:			5,33,046	0	40,570	0	4,92,476	5,33,046
			(17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	281	Voucher	2,21,898	0	0	0	2,21,898	2,21,898
			Cum-Horticulture Nurseries			Total Object H	Iead 2 :			2,21,898	0	0	0	2,21,898	2,21,898
						Total Sub Hea	d:			2,21,898	0	0	0	2,21,898	2,21,898
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	280	Voucher	2,09,994	0	0	0	2,09,994	2,09,994
						Total Object H	Iead 2 :			2,09,994	0	0	0	2,09,994	2,09,994
						Total Sub Hea	d :			2,09,994	0	0	0	2,09,994	2,09,994
						Total Minor H	lead 119:			9,64,938	0	40,570	0	9,24,368	9,64,938
						Total Sub Maj	or Head θ :			19,37,741	0	89,610	0	18,48,131	19,37,741
						Total Major H	lead 2401:			19,37,741	0	89,610	0	18,48,131	19,37,741
						Total of Montl	h :			19,37,741	0	89,610	0	18,48,131	19,37,741

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Run Date:

Den	nand :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	artment	: Agriculture D	epartme	nt										
Trea	asury	Ampati Sub-7	Treasury											
D.D	.0.:	200002 Dis	trict Hor	ticulture Officer Sou	th West Garo Hi	ills								
Mont	h of Acc	ount: OCT/2024												
Major Si Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	126	Voucher	3,07,356	0	27,650	0	2,79,706	3,07,356
						Voted-Sixth- Schedule-Garo	147	Voucher	4,21,412	0	17,760	0	4,03,652	4,21,412
					Total Object I	Head 1:			7,28,768	0	45,410	0	6,83,358	7,28,768
ı				02. Wages		Voted-Sixth- Schedule-Garo	370	Voucher	28,320	0	0	0	28,320	28,320
						Voted-Sixth- Schedule-Garo	371	Voucher	91,560	0	0	0	91,560	91,560
					Total Object I	Head 2 :			1,19,880	0	0	0	1,19,880	1,19,880
					Total Sub Hea	d:			8,48,648	0	45,410	0	8,03,238	8,48,648
					Total Minor H	lead 1:			8,48,648	0	45,410	0	8,03,238	8,48,648
	103	(03) Scheme For Intensiv Agriculture In Selected Areas	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	58,539	0	3,630	0	54,909	58,539
		Aicas			Total Object I	Head 1 :			58,539	0	3,630	0	54,909	58,539
					Total Sub Hea	d:			58,539	0	3,630	0	54,909	58,539
					Total Minor H	lead 103 :			58,539	0	3,630	0	54,909	58,539
	119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	127	Voucher	1,64,437		0	0	1,64,437	1,64,437
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	146	Voucher	3,68,609	0	40,570	0	3,28,039	3,68,609
					Total Object I	Head 1:			5,33,046	0	40,570	0	4,92,476	5,33,046
					Total Sub Hea	d:			5,33,046	0	40,570	0	4,92,476	5,33,046

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Run Date:

]	Demai	nd :	43 ADMIN	NISTR A	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture De	epartme	ent										
7	Γreasu	ıry	Ampati Sub-T	reasury											
i	D.D.O.	.:	200002 Dist	rict Ho	ticulture Officer Sou	th West Garo Hi	ills								
M	onth o	of Accou	int: OCT/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	l N	17) Development And Maintenance Of Orchard-	0	02. Wages		Voted-Sixth- Schedule-Garo	373	Voucher	2,30,550	0	0	0	2,30,550	2,30,550
		1 1	Cum-Horticulture Nurseries			Total Object I	Head 2 :			2,30,550	0	0	0	2,30,550	2,30,550
						Total Sub Hea	ıd:			2,30,550	0	0	0	2,30,550	2,30,550
		1 1	41) Maintenance Of Iorti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	372	Voucher	2,03,220	0	0	0	2,03,220	2,03,220
						Total Object I	Head 2 :			2,03,220	0	0	0	2,03,220	2,03,220
						Total Sub Hea	ıd:			2,03,220	0	0	0	2,03,220	2,03,220
						Total Minor H	lead 119:			9,66,816	0	40,570	0	9,26,246	9,66,816
						Total Sub Maj	jor Head θ :			18,74,003	0	89,610	0	17,84,393	18,74,003
						Total Major H	lead 2401 :			18,74,003	0	89,610	0	17,84,393	18,74,003
						Total of Mont	h :			18,74,003	0	89,610	0	17,84,393	18,74,003
M	onth o	of Accou	int: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	3,07,356	0	27,650	0	2,79,706	3,07,356
							Voted-Sixth- Schedule-Garo	438	Voucher	23,904	0	0	0	23,904	23,904
							Voted-Sixth- Schedule-Garo	442	Voucher	31,512	0	0	0	31,512	31,512

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Run Date:

	Demar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	ent										
Т	reasu	ry	Ampati Sub-T	Treasury											
Ď	D.O.	:	200002 Dis	trict Hor	ticulture Officer Sout	th West Garo Hi	ills								
Mo	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	4,21,412	0	17,760	0	4,03,652	4,21,412
						Total Object I	Head 1:			7,84,184	0	45,410	0	7,38,774	7,84,184
					02. Wages		Voted-Sixth- Schedule-Garo	296	Voucher	29,264	0	0	0	29,264	29,264
							Voted-Sixth- Schedule-Garo	297	Voucher	94,612	0	0	0	94,612	94,612
						Total Object I	Head 2:			1,23,876	0	0	0	1,23,876	1,23,876
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	336	Voucher	35,000	0	0	0	35,000	35,000
					Allowances		Voted-Sixth- Schedule-Garo	337	Voucher	35,000	0	0	0	35,000	35,000
							Voted-Sixth- Schedule-Garo	338	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 11:			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Hea	nd:			10,08,060	0	45,410	0	9,62,650	10,08,060
		M	08) Payment Due To Ie.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Garo	428	Voucher	18,170	0	0	0	18,170	18,170
			oard/Telephone Bill Bsnl) (Hort.)			Total Object I	Head 14 :			18,170	0	0	0	18,170	18,170
						Total Sub Hea	nd :			18,170	0	0	0	18,170	18,170
						Total Minor H	Iead 1:			10,26,230	0	45,410	0	9,80,820	10,26,230
		A	03) Scheme For Intensiv griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	440	Voucher	4,356	0	0	0	4,356	4,356
		A	reas				Voted-Sixth- Schedule-Garo	78	Voucher	58,539	0	3,630	0	54,909	58,539

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Run Date:

De	emar	nd:	43 ADMIN	IISTR <i>A</i>	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
De	part	ment :	Agriculture De	partme	nt										
Tre	easu	ry	Ampati Sub-T	reasury											
D.I	D.O.	:	200002 Distr	rict Hor	ticulture Officer Sout	th West Garo Hi	lls								
Mor	nth o	of Acco	unt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00		(03) Scheme For Intensive Agriculture In Selected	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			62,895	0	3,630	0	59,265	62,895
			Areas			Total Sub Head	d :			62,895	0	3,630	0	59,265	62,895
						Total Minor H	ead 103:			62,895	0	3,630	0	59,265	62,895
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	1,64,437	0	0	0	1,64,437	1,64,437
		1 1	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	439	Voucher	12,708	0	0	0	12,708	12,708
							Voted-Sixth- Schedule-Garo	441	Voucher	28,236	0	0	0	28,236	28,236
							Voted-Sixth- Schedule-Garo	76	Voucher	3,68,609	0	40,570	0	3,28,039	3,68,609
						Total Object H	lead 1:			5,73,990	0	40,570	0	5,33,420	5,73,990
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	331	Voucher	38,000	0	0	0	38,000	38,000
					Allowances		Voted-Sixth- Schedule-Garo	332	Voucher	38,000	0	0	0	38,000	38,000
							Voted-Sixth- Schedule-Garo	333	Voucher	11,998	0	0	0	11,998	11,998
							Voted-Sixth- Schedule-Garo	334	Voucher	9,640	0	0	0	9,640	9,640
							Voted-Sixth- Schedule-Garo	335	Voucher	2,360	0	0	0	2,360	2,360
						Total Object H	lead 11:			99,998	0	0	0	99,998	99,998
						Total Sub Head	d :			6,73,988	0	40,570	0	6,33,418	6,73,988
			(17) Development And	0	02. Wages		Voted-Sixth-	299	Voucher	2,38,235	0	0	0	2,38,235	2,38,235

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Run Date:

22/01/2025

	De	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D.D.O. : 200002 District Horticulture Officer South West Garo Hills	De	epart	ment :	Agriculture D	epartme	ent										
Month of Account: NOV/2024 Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Tre	easu	ry	Ampati Sub-	Γreasury	,										
Major Sub Minor Sub Head	D.1	D.O.	:	200002 Dis	trict Ho	rticulture Officer Sou	th West Garo Hi	lls								
Read Major Head Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Sub Head Head Sub Sub Object Head Sub Sub Object Schedule-Garo Sub Sub Object Sub Sub Object Sub Sub Object Sub Sub Object Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub Object Sub Sub Sub Object Sub Sub Sub Object Sub Sub Sub Object Sub Sub Sub Object Sub Sub Sub Sub Object Sub Sub Sub Sub Sub Object Sub	Moı	nth o	of Accou	unt: NOV/2024												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Maintenance Of Orchard- Cum-Horticulture Nurseries 41) Maintenance Of Orchard- Nurseries 42) Orchard- Nurseries 42) Orchar				Truu			Semile				(State)		8009	- 7610		(A.G.))
Com-Horticulture Nonseries 2,38,235 0 0 0 2,38,235	2401	00				02. Wages	Total Object F	Iead 2 :			2,38,235	0	0	0	2,38,235	2,38,235
Horti-Hubs Schedule-Garo Total Object Head 2 : 2,09,994 0 0 0 2,09,994				Cum-Horticulture	•		Total Sub Hea	d :			2,38,235	0	0	0	2,38,235	2,38,235
Total Sub Head : 2,09,994					0	02. Wages			298	Voucher	2,09,994	0	0	0	2,09,994	2,09,994
Total Minor Head 119 : 11,22,217 0 40,570 0 10,81,647							Total Object H	Iead 2:			2,09,994	0	0	0	2,09,994	2,09,994
Total Sub Major Head 0 : 22,11,342 0 89,610 0 21,21,732							Total Sub Hea	d :			2,09,994	0	0	0	2,09,994	2,09,994
Total Major Head 2401 : 22,11,342 0 89,610 0 21,21,732							Total Minor H	lead 119:			11,22,217	0	40,570	0	10,81,647	11,22,217
Total of Month :							Total Sub Maj	or Head θ :			22,11,342	0	89,610	0	21,21,732	22,11,342
Major Sub Minor Sub Head Sub Object Head Sub Head							Total Major H	lead 2401:			22,11,342	0	89,610	0	21,21,732	22,11,342
Major Sub Minor Sub Sub Sub Sub Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Sub He							Total of Montl	h :			22,11,342	0	89,610	0	21,21,732	22,11,342
Head Major Head Head Head Head Head Head Head Head	Moı	nth o	of Accou	unt: DEC/2024												
Head Head Head Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
(Horticulture) Allowance Schedule-Garo Voted-Sixth- 170 Voucher 4,29,290 0 17,760 0 4,11,530											(State)		8009	- 7610		(A.G.))
1,27,270 0 1,11,550	2401	00	1 1	· ,	0				143	Voucher	3,13,332	0	27,650	0	2,85,682	3,13,332
Schedule-Oalo								Voted-Sixth- Schedule-Garo	170	Voucher	4,29,290	0	17,760	0	4,11,530	4,29,290
Voted-Sixth- 290 <i>Voucher</i> 24,245 0 20,000 0 4,245 Schedule-Garo									290	Voucher	24,245	0	20,000	0	4,245	24,245
Voted-Sixth- 291 <i>Voucher</i> 1,27,916 0 0 0 1,27,916 Schedule-Garo									291	Voucher	1,27,916	0	0	0	1,27,916	1,27,916

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De	emano	d :	43 ADMII	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partn	nent :	Agriculture D	epartme	nt										
Tre	easur	y	Ampati Sub-T	reasury											
D.I	0.0. :		200002 Dist	rict Hor	ticulture Officer Sout	th West Garo Hi	lls								
Mon	nth of	Accoun	nt: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2401	00 (4) District Offices Iorticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	477	Voucher	4,66,832	0	47,650	0	4,19,182	4,66,832
							Voted-Sixth- Schedule-Garo	777	Voucher	4,29,290	0	17,760	0	4,11,530	4,29,290
						Total Object H	Iead 1 :			17,90,905	0	1,30,820	0	16,60,085	17,90,905
					02. Wages		Voted-Sixth- Schedule-Garo	309	Voucher	28,320	0	0	0	28,320	28,320
							Voted-Sixth- Schedule-Garo	310	Voucher	91,560	0	0	0	91,560	91,560
						Total Object H	Iead 2:			1,19,880	0	0	0	1,19,880	1,19,880
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	365	Voucher	75,600	0	0	0	75,600	75,600
					Anowances	Total Object I	Iead 11 :			75,600	0	0	0	75,600	75,600
						Total Sub Hea	d :			19,86,385	0	1,30,820	0	18,55,565	19,86,385
		M	8) Payment Due To e.Pdcl/Municipal pard/Telephone Bill	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Garo	360	Voucher	31,157	0	0	0	31,157	31,157
			snl) (Hort.)			Total Object I	Iead 14 :			31,157	0	0	0	31,157	31,157
						Total Sub Hea	d :			31,157	0	0	0	31,157	31,157
						Total Minor H	lead 1:			20,17,542	0	1,30,820	0	18,86,722	20,17,542
	1	A	3) Scheme For Intensive griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	169	Voucher	59,628	0	3,630	0	55,998	59,628
		Aı	reas				Voted-Sixth- Schedule-Garo	479	Voucher	59,628	0	3,630	0	55,998	59,628
						Total Object H	Iead 1 :			1,19,256	0	7,260	0	1,11,996	1,19,256

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			10	TTOES:	mrov on . corre			~							
Den	nanc	d :	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND AI	LIED SERVICES	S							
Dep	artn	nent :	Agriculture De	epartme	ent										
Trea	asur	y	Ampati Sub-T	reasury											
D.D.	.O. :	:	200002 Dist	rict Ho	rticulture Officer Sou	th West Garo Hil	ls								
Mont	th of	f Acco	ount: DEC/2024												
Major Si Head Ma	ub I	Minor	· Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2401 00	0 1		(03) Scheme For Intensive Agriculture In Selected Areas	;		Total Sub Head	1:			1,19,256	0	7,260	0	1,11,996	1,19,250
						Total Minor H	ead 103:			1,19,256	0	7,260	0	1,11,996	1,19,250
	1		(23) Tuber Crops Development (Potato/Tapioca/Colacacia	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	359	Voucher	4,70,000	0	0	0	4,70,000	4,70,000
))		Equipments	Total Object H	ead 21:			4,70,000	0	0	0	4,70,000	4,70,000
					_	Total Sub Head	d:			4,70,000	0	0	0	4,70,000	4,70,000
			(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses		Voted-Sixth- Schedule-Garo	358	Voucher	60,000	0	0	0	60,000	60,000
			Of Musiliooni		Expenses	Total Object H	ead 20 :			60,000	0	0	0	60,000	60,000
						Total Sub Head	d:			60,000	0	0	0	60,000	60,000
						Total Minor H	ead 108 :			5,30,000	0	0	0	5,30,000	5,30,000
	1		Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	144	Voucher	1,67,614	0	0	0	1,67,614	1,67,614
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Garo	171	Voucher	3,75,668	0	40,570	0	3,35,098	3,75,668
							Voted-Sixth- Schedule-Garo	478	Voucher	1,67,614	0	0	0	1,67,614	1,67,614
							Voted-Sixth- Schedule-Garo	712	Voucher	3,75,668	0	40,570	0	3,35,098	3,75,668
						Total Object H	ead 1:			10,86,564	0	81,140	0	10,05,424	10,86,564
					_	Total Sub Head	d :			10,86,564	0	81,140	0	10,05,424	10,86,564
			(17) Development And	0	02. Wages		Voted-Sixth-	331	Voucher	2,26,861	0	0	0	2,26,861	2,26,861

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1020

Run Date:

Depart	ment :	Agriculture D	epartme	nt										
Treasu	ry	Ampati Sub-T	reasury											
D.D.O.	:	200002 Dist	rict Hor	ticulture Officer Sou	uth West Garo Hi	lls								
Month o	f Acco	ount: DEC/2024												
ajor Sub ead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head			Head						(State)		8009	- 7610		(A.G.)
00		(17) Development And	0	02. Wages	Total Object H	Head 2:			2,26,861	0	0	0	2,26,861	2,26,86
		Maintenance Of Orchard- Cum-Horticulture Nurseries		21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	364	Voucher	6,80,000	0	0	0	6,80,000	6,80,00
				Equipments	Total Object H	Head 21 :			6,80,000	0	0	0	6,80,000	6,80,00
				27. Minor Works/Maintenance		Voted-Sixth- Schedule-Garo	363	Voucher	4,00,000	0	0	0	4,00,000	4,00,00
					Total Object H	Head 27 :			4,00,000	0	0	0	4,00,000	4,00,00
					Total Sub Hea	d :			13,06,861	0	0	0	13,06,861	13,06,86
		(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	361	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
				Equipments	Total Object H	Head 21 :			3,00,000	0	0	0	3,00,000	3,00,00
				50.Other Charges		Voted-Sixth- Schedule-Garo	362	Voucher	40,000	0	0	0	40,000	40,00
					Total Object H	Iead 50 :			40,000	0	0	0	40,000	40,00
					Total Sub Hea	d:			3,40,000	0	0	0	3,40,000	3,40,00
		(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	311	Voucher	2,03,220	0	0	0	2,03,220	2,03,22
					Total Object H	Iead 2 :			2,03,220	0	0	0	2,03,220	2,03,22
					Total Sub Hea	d :			2,03,220	0	0	0	2,03,220	2,03,22
					Total Minor H	lead 119:			29,36,645	0	81,140	0	28,55,505	29,36,64
					Total Sub Maj	ior Head θ :			56,03,443	0	2,19,220	0	53,84,223	56,03,44

Up to Accounting Month December of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

1021

Run Date:

Dema	ind :		43 ADMIN	VISTRATION OF AGRICU	ULTURE AND	ALLIED SERVICES								
Depar	tmen	nt:	Agriculture De	epartment										
Treas	ury		Ampati Sub-Tr	reasury										
D.D. 0).:		200002 Distr	rict Horticulture Officer So	outh West Garo l	Hills								
Month	of Ac	ccount	: DEC/2024											
Major Sub	Mir	nor S	Sub	Sub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head Majo		ad H		Sub	Schme				Amount (State)	by DDO	(as per A.G.	*	(as per SOP)	Amount (A.G.))
Hea	d			Head					(State)		8009	- 7610		(11.0.))
2401									56,03,443	0	2,19,220	0	53,84,223	56,03,443
					Total of Mor	nth:			56,03,443	0	2,19,220	0	53,84,223	56,03,443
					Total of DDC	200002:			2,12,84,134	21,000	9,83,520	0	2,02,79,614	2,12,63,134
Recond	iliat	ion P	ortion											
Interna	l Adji	ustmer	ut of A.G. Office:											
					DDO w	ise Total (Original -	+Reconcila	tion+IA):						2,12,63,134
Summar	y of l	<i>DDO</i> 1	wise expenditure	<u>e</u>										
2401 0	0 1	1 ((04) District Office	og (Hautiaultuus)	0 ((01) Salaries, Sumtua	w. Votod	Civith Cahadula	Cama					78,30,818
2401 0	U 1	1 (()4) District Office	es (Horuculture)		llowance	ry voteu-	Sixui-Schedule-	Garo					70,30,010
2401 0	0 1	1 ((04) District Office	es (Horticulture)	0 02	2. Wages	Voted-	Sixth-Schedule-	Garo					10,77,480
2401 0	0 1	1 ((04) District Office	es (Horticulture)	0 (1	1) Travel Expenses,	Voted-	Sixth-Schedule-	Garo					3,47,660
						onveyance Allowanc								
2401 0	0 1			To Me.Pdcl/Municipal Bill (Bsnl) (Hort.)		4.Rents,Rates And axes	Voted-	Sixth-Schedule-	Garo					49,327
2401 0	0 1			ntensive Agriculture In		01) Salaries, Sumtua	ry Voted-	Sixth-Schedule-	Garo					6,35,788
		S	elected Areas		-	llowance								
2401 0	0 1		23) Tuber Crops : Potato/Tapioca/C			1.Materials And upplies, Store And	Voted-	Sixth-Schedule-	Garo					4,70,000
		(,		<i></i>		quipments								
2401 0	0 1	108 (2	24) Regional Cen	tre For Training And	0 20	0. Other	Voted-	Sixth-Schedule-	Garo					60,000

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date : 22/01/2025

Demand	:	43 ADMINISTRATION OF AGRICULT	URE AN	ID ALLIED SERVICES		
Departme	ent :	Agriculture Department				
Treasury		Ampati Sub-Treasury				
D.D.O. :		200002 District Horticulture Officer South	West Ga	ro Hills		
Summary of	f DD(O wise expenditure				
		Production Of Mushroom		Administrative Expenses		
2401 00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53,73,020
2401 00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,44,998
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	20,28,219
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,80,000
2401 00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	4,00,000
2401 00	119	(19) Fruits Development	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,00,000
2401 00	119	(19) Fruits Development	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000
2401 00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	18,25,824
						2,12,63,134

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1023

Run Date:

	Dema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment :	Agriculture	Departme	ent										
7	reasu	ıry	Resubelpara	Treasury	7										
İ).D.O.	.:	200001 D	strict Ag	riculture Officer North	h Garo Hills									
M	onth o	of Accou	int: APR/2024												
Major	· Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	87	Voucher	7,05,422	0	50,500	2,000	6,52,922	7,05,422
							Voted-Sixth- Schedule-Garo	88	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912
						Total Object I	Head 1:			12,98,334	0	1,24,400	2,000	11,71,934	12,98,334
						Total Sub Hea	ıd:			12,98,334	0	1,24,400	2,000	11,71,934	12,98,334
						Total Minor H	Iead 1:			12,98,334	0	1,24,400	2,000	11,71,934	12,98,334
						Total Sub Ma	jor Head θ :			12,98,334	0	1,24,400	2,000	11,71,934	12,98,334
						Total Major H	Iead 2401:			12,98,334	0	1,24,400	2,000	11,71,934	12,98,334
						Total of Mont	h :			12,98,334	0	1,24,400	2,000	11,71,934	12,98,334
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	144	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912
							Voted-Sixth- Schedule-Garo	16	Voucher	7,06,199	0	50,500	15,400	6,40,299	7,06,199
							Voted-Sixth- Schedule-Garo	251	Voucher	2,331	0	0	0	2,331	2,331
							Voted-Sixth- Schedule-Garo	252	Voucher	34,848	0	0	0	34,848	34,848
							Voted-Sixth-	271	Voucher	31,072	0	0	0	31,072	31,072

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1024

Run Date:

Ι	Dema	nd:	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture D	epartme	ent										
T	reasu	ıry	Resubelpara T	reasury	,										
Ď	.D.O.	.:	200001 Dist	trict Agı	riculture Officer Nort	h Garo Hills									
Mo	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Scillie				(State)	·	8009	- 7610	· •	(A.G.)
2401	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	550	Voucher	1,34,310	0	0	0	1,34,310	1,34,310
						Total Object H	Iead 1 :			15,01,672	0	1,24,400	15,400	13,61,872	15,01,672
					02. Wages		Voted-Sixth- Schedule-Garo	212	Voucher	1,37,826	0	0	0	1,37,826	1,37,826
							Voted-Sixth- Schedule-Garo	479	Voucher	1,33,380	0	0	0	1,33,380	1,33,380
						Total Object I	Head 2:			2,71,206	0	0	0	2,71,206	2,71,206
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	478	Voucher	87,600	0	0	0	87,600	87,600
					Allowances	Total Object I	Head 11:			87,600	0	0	0	87,600	87,600
						Total Sub Hea	d :			18,60,478	0	1,24,400	15,400	17,20,678	18,60,478
						Total Minor H	lead 1:			18,60,478	0	1,24,400	15,400	17,20,678	18,60,478
		i i	01) Plant Protection For Epidemic Control	0	02. Wages		Voted-Sixth- Schedule-Garo	211	Voucher	15,779	0	0	0	15,779	15,779
			Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	480	Voucher	15,270	0	0	0	15,270	15,270
			dubsidised Rates			Total Object H	Iead 2 :			31,049	0	0	0	31,049	31,049
						Total Sub Hea	d:			31,049	0	0	0	31,049	31,049
						Total Minor H	lead 107 :			31,049	0	0	0	31,049	31,049
						Total Sub Maj	or Head θ :			18,91,527	0	1,24,400	15,400	17,51,727	18,91,527
						Total Major H	lead 2401 :			18,91,527	0	1,24,400	15,400	17,51,727	18,91,527

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1025

Run Date:

Demand: 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES Department: Agriculture Department	
Department: Agriculture Department	
Treasury Resubelpara Treasury	
D.D.O.: 200001 District Agriculture Officer North Garo Hills	
Month of Account: MAY/2024	
Head Major Head Head Sub Object Head Categorised Plan/Non-Plan 1.v. No. Type Amount by DDO (as per A.G. A&E) (a	Net Amount Gross (as per SOP) Amount
Head Head (State) 8009 - 7610	(A.G.))
Total of Month: 18,91,527 0 1,24,400 15,400	17,51,727 18,91,527
Month of Account: JUN/2024	
INVAIOR NID VIIIOR NID - NID VIDIERI TEAU - VAIEVORISEU PIAN/NODERIAU L.V. NO. LVDE	Net Amount Gross (as per SOP) Amount
Head Head (State) 8009 - 7610	(A.G.))
2401 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Voted-Sixth- 71 Voucher 5,92,912 0 73,900 0 Schedule-Garo	5,19,012 5,92,912
Voted-Sixth- 76 <i>Voucher</i> 7,06,199 0 62,000 15,400 Schedule-Garo	6,28,799 7,06,199
Total Object Head 1: 12,99,111 0 1,35,900 15,400	11,47,811 12,99,111
Total Sub Head: 12,99,111 0 1,35,900 15,400	11,47,811 12,99,111
Total Minor Head 1: 12,99,111 0 1,35,900 15,400	11,47,811 12,99,111
Total Sub Major Head 0: 12,99,111 0 1,35,900 15,400	11,47,811 12,99,111
Total Major Head 2401: 12,99,111 0 1,35,900 15,400	11,47,811 12,99,111
Total of Month: 12,99,111 0 1,35,900 15,400	11,47,811 12,99,111
Month of Account: JUL/2024	
INVAIOR NUM WITHOUT NUM - NUM CONTECT TEACH CATEGORISED PLAN/NON-PLAN L.V. NO. LVDP	Net Amount Gross (as per SOP) Amount
Head Head Sub Schine (State) (State) 8009 - 7610	(A.G.))
2401 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Voted-Sixth- 139 Voucher 5,92,912 0 73,900 0	5,19,012 5,92,912

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1026

Run Date:

I	Demand :		43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartme	nt :	Agriculture De	epartme	nt										
Т	reasury		Resubelpara T	reasury											
Ď	.D.O. :		200001 Dist	rict Agr	riculture Officer North	h Garo Hills									
M	onth of A	ccou	nt: JUL/2024												
	Sub Mi Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	cau	Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401	00 001	1 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	7,06,199	0	57,000	15,400	6,33,799	7,06,199
						Total Object H	Head 1 :			12,99,111	0	1,30,900	15,400	11,52,811	12,99,111
					02. Wages		Voted-Sixth- Schedule-Garo	272	Voucher	1,33,380	0	0	0	1,33,380	1,33,380
							Voted-Sixth- Schedule-Garo	275	Voucher	1,37,826	0	0	0	1,37,826	1,37,826
						Total Object H	Head 2 :			2,71,206	0	0	0	2,71,206	2,71,206
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	204	Voucher	60,000	0	0	0	60,000	60,000
						Total Object F	Head 6:			60,000	0	0	0	60,000	60,000
						Total Sub Hea	ıd :			16,30,317	0	1,30,900	15,400	14,84,017	16,30,317
						Total Minor H	lead 1:			16,30,317	0	1,30,900	15,400	14,84,017	16,30,317
	107	Èr	1) Plant Protection For pidemic Control	0	02. Wages		Voted-Sixth- Schedule-Garo	273	Voucher	15,779	0	0	0	15,779	15,779
		Of	leasures Including Sale f Pesticides Etc. At ubsidised Rates				Voted-Sixth- Schedule-Garo	274	Voucher	15,270	0	0	0	15,270	15,270
			absidised Rates			Total Object H	Head 2 :			31,049	0	0	0	31,049	31,049
						Total Sub Hea	d:			31,049	0	0	0	31,049	31,049
						Total Minor H	lead 107 :			31,049	0	0	0	31,049	31,049
						Total Sub Maj	jor Head θ :			16,61,366	0	1,30,900	15,400	15,15,066	16,61,366
						Total Major H	lead 2401 :			16,61,366	0	1,30,900	15,400	15,15,066	16,61,366

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1027

Run Date:

Г	Deman	nd :	43	ADMIN	VISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	epartı	ment :	Agric	ulture De	partme	ent										
T	reasur	ry	Resul	oelpara T	reasury											
Ď	.D.O.	:	20000)1 Dist	rict Agr	riculture Officer Nort	h Garo Hills									
Mo	onth o	f Accou	nt: JUL/2	2024												
Head 1		Minor r Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
							Total of Mont	h :			16,61,366	0	1,30,900	15,400	15,15,066	16,61,366
Mo	onth o	f Accou	nt: AUG	/2024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (0	2) District Of	fices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	6,46,997	0	52,000	15,400	5,79,597	6,46,997
								Voted-Sixth- Schedule-Garo	40	Voucher	6,09,643	0	74,170	0	5,35,473	6,09,643
							Total Object I	Iead 1 :			12,56,640	0	1,26,170	15,400	11,15,070	12,56,640
						02. Wages	-	Voted-Sixth- Schedule-Garo	216	Voucher	14,924	0	0	0	14,924	14,924
								Voted-Sixth- Schedule-Garo	217	Voucher	1,42,910	0	0	0	1,42,910	1,42,910
							Total Object I	Iead 2 :			1,57,834	0	0	0	1,57,834	1,57,834
						06. Medical Treatment	-	Voted-Sixth- Schedule-Garo	347	Voucher	621	0	0	0	621	621
							Total Object I	Iead 6 :			621	0	0	0	621	621
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	215	Voucher	68,880	0	0	0	68,880	68,880
						Allowances		Voted-Sixth- Schedule-Garo	489	Voucher	30,000	0	0	0	30,000	30,000
								Voted-Sixth- Schedule-Garo	490	Voucher	40,000	0	0	0	40,000	40,000
								Voted-Sixth-	498	Voucher	30,000	0	0	0	30,000	30,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1028

Run Date:

22/01/2025

Dema	and:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depai	rtment :	Agriculture I	Departme	ent										
Treas	ury	Resubelpara	Treasury											
D.D. C). :	200001 Di	strict Agı	riculture Officer Nort	h Garo Hills									
Month	of Acco	ount: AUG/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Hea			Head						(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			1,68,880	0	0	0	1,68,880	1,68,88
					Total Sub Hea	ıd:			15,83,975	0	1,26,170	15,400	14,42,405	15,83,97
					Total Minor H	Iead 1:			15,83,975	0	1,26,170	15,400	14,42,405	15,83,97
	107	(01) Plant Protection For Epidemic Control	0	02. Wages		Voted-Sixth- Schedule-Garo	218	Voucher	16,337	0	0	0	16,337	16,33
		Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	219	Voucher	1,638	0	0	0	1,638	1,63
					Total Object I	Head 2:			17,975	0	0	0	17,975	17,97
					Total Sub Hea	ıd:			17,975	0	0	0	17,975	17,97
					Total Minor H	Iead 107 :			17,975	0	0	0	17,975	17,97
					Total Sub Ma	jor Head θ :			16,01,950	0	1,26,170	15,400	14,60,380	16,01,95
					Total Major H	Iead 2401:			16,01,950	0	1,26,170	15,400	14,60,380	16,01,95
					Total of Mont	h :			16,01,950	0	1,26,170	15,400	14,60,380	16,01,95
Month	of Acco	ount: SEP/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea	ıd		Head						(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	6,46,997	0	52,000	15,400	5,79,597	6,46,99
						Voted-Sixth-	36	Voucher	6,09,643	0	74,170	0	5,35,473	6,09,64

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Run Date:

D)emai	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND ALI	LIED SERVICES	S							
D	epart	tment :	Agriculture D	epartme	nt										
T	reasu	ıry	Resubelpara 7	Γreasury											
Ď	.D.O.	. :	200001 Dis	trict Agr	iculture Officer Nort	h Garo Hills									
Mo	onth (of Acco	unt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ad 1:			12,56,640	0	1,26,170	15,400	11,15,070	12,56,640
					02. Wages		Voted-Sixth- Schedule-Garo	231	Voucher	1,42,910	0	0	0	1,42,910	1,42,910
						Total Object Hea	ad 2:			1,42,910	0	0	0	1,42,910	1,42,910
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	405	Voucher	37,794	0	0	0	37,794	37,794
						Total Object Hea	ad 6:			37,794	0	0	0	37,794	37,794
						Total Sub Head	:			14,37,344	0	1,26,170	15,400	12,95,774	14,37,344
						Total Minor Hea	nd 1:			14,37,344	0	1,26,170	15,400	12,95,774	14,37,344
			(01) Plant Protection For Epidemic Control Measures Including Sale	0	02. Wages		Voted-Sixth- Schedule-Garo	232	Voucher	16,337	0	0	0	16,337	16,337
			Of Pesticides Etc. At			Total Object Hea	ad 2:			16,337	0	0	0	16,337	16,337
			Subsidised Rates			Total Sub Head	:			16,337	0	0	0	16,337	16,337
						Total Minor Hea	nd 107 :			16,337	0	0	0	16,337	16,337
						Total Sub Major	Head 0:			14,53,681	0	1,26,170	15,400	13,12,111	14,53,681
						Total Major Hea	ad 2401:			14,53,681	0	1,26,170	15,400	13,12,111	14,53,681
						Total of Month	:			14,53,681	0	1,26,170	15,400	13,12,111	14,53,681
Major	Sub	of Accor Minor r Head		Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.G			

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Run Date:

D	emand:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epartment	: Agriculture D	epartme	ent										
T	reasury	Resubelpara T	Treasury											
D.	D.O. :	200001 Dis	trict Agı	riculture Officer North	h Garo Hills									
Mo	nth of Acc	count: OCT/2024												
	Sub Mino Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2401	00 001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	6,09,643	0	74,170	0	5,35,473	6,09,643
						Voted-Sixth- Schedule-Garo	61	Voucher	6,46,997	0	49,500	15,400	5,82,097	6,46,99
					Total Object H	Iead 1 :			12,56,640	0	1,23,670	15,400	11,17,570	12,56,640
				02. Wages		Voted-Sixth- Schedule-Garo	255	Voucher	1,38,300	0	0	0	1,38,300	1,38,300
					Total Object H	lead 2 :			1,38,300	0	0	0	1,38,300	1,38,300
					Total Sub Hea	d :			13,94,940	0	1,23,670	15,400	12,55,870	13,94,940
					Total Minor H	ead 1:			13,94,940	0	1,23,670	15,400	12,55,870	13,94,940
	107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	02. Wages		Voted-Sixth- Schedule-Garo	254	Voucher	15,810	0	0	0	15,810	15,810
		Of Pesticides Etc. At			Total Object H	lead 2 :			15,810	0	0	0	15,810	15,810
		Subsidised Rates			Total Sub Hea	d :			15,810	0	0	0	15,810	15,810
					Total Minor H	ead 107:			15,810	0	0	0	15,810	15,810
					Total Sub Maj	or Head θ :			14,10,750	0	1,23,670	15,400	12,71,680	14,10,750
					Total Major H	ead 2401:			14,10,750	0	1,23,670	15,400	12,71,680	14,10,750
					Total of Month	ı :			14,10,750	0	1,23,670	15,400	12,71,680	14,10,750
Mo	onth of Acc	count: NOV/2024												
	Sub Mino Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.0			

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Run Date:

	Dema	nd :	43 ADMIN	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
I)epart	tment :	: Agriculture De	epartme	ent										
7	reasu	ıry	Resubelpara T	reasury	,										
i	D.D.O	.:	200001 Dist	rict Agı	riculture Officer Nortl	n Garo Hills									
M	onth (of Acco	ount: NOV/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	5,91,671	0	46,000	15,400	5,30,271	5,91,671
							Voted-Sixth- Schedule-Garo	153	Voucher	6,09,643	0	74,170	0	5,35,473	6,09,643
						Total Object H	Head 1:			12,01,314	0	1,20,170	15,400	10,65,744	12,01,314
					02. Wages		Voted-Sixth- Schedule-Garo	219	Voucher	1,42,910	0	0	0	1,42,910	1,42,910
						Total Object H	Iead 2:			1,42,910	0	0	0	1,42,910	1,42,910
						Total Sub Hea	d:			13,44,224	0	1,20,170	15,400	12,08,654	13,44,224
						Total Minor H	lead 1:			13,44,224	0	1,20,170	15,400	12,08,654	13,44,224
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	02. Wages		Voted-Sixth- Schedule-Garo	220	Voucher	16,337	0	0	0	16,337	16,337
			Of Pesticides Etc. At			Total Object H	Iead 2 :			16,337	0	0	0	16,337	16,337
			Subsidised Rates			Total Sub Hea	d:			16,337	0	0	0	16,337	16,337
						Total Minor H	lead 107 :			16,337	0	0	0	16,337	16,337
						Total Sub Maj	or Head 0:			13,60,561	0	1,20,170	15,400	12,24,991	13,60,561
						Total Major H	lead 2401 :			13,60,561	0	1,20,170	15,400	12,24,991	13,60,561
						Total of Montl	h :			13,60,561	0	1,20,170	15,400	12,24,991	13,60,561
M	onth (of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G			

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Run Date:

D	emar	nd:	43 A	DMINISTR.	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agricult	ure Departm	ent										
T	reasu	ry	Resubel	para Treasur	y										
D	D.O.	:	200001	District Ag	riculture Officer North	h Garo Hills									
Mo	nth o	of Accou	nt: DEC/20	24											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head	[Semic				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Office	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	180	Voucher	6,98,650	0	74,170	0	6,24,480	6,98,650
							Voted-Sixth- Schedule-Garo	189	Voucher	10,782	0	0	0	10,782	10,782
							Voted-Sixth- Schedule-Garo	190	Voucher	47,880	0	0	0	47,880	47,880
							Voted-Sixth- Schedule-Garo	191	Voucher	48,012	0	0	0	48,012	48,012
							Voted-Sixth- Schedule-Garo	25	Voucher	6,02,615	0	46,000	15,400	5,41,215	6,02,615
							Voted-Sixth- Schedule-Garo	52	Voucher	77,004	0	0	0	77,004	77,004
							Voted-Sixth- Schedule-Garo	561	Voucher	6,02,615	0	46,000	15,400	5,41,215	6,02,615
							Voted-Sixth- Schedule-Garo	584	Voucher	6,98,650	0	74,170	0	6,24,480	6,98,650
							Voted-Sixth- Schedule-Garo	996	Voucher	1,12,704	0	7,000	0	1,05,704	1,12,704
							Voted-Sixth- Schedule-Garo	997	Voucher	56,352	0	3,500	0	52,852	56,352
						Total Object I	Head 1 :			29,55,264	0	2,50,840	30,800	26,73,624	29,55,264
					02. Wages		Voted-Sixth- Schedule-Garo	273	Voucher	1,38,300	0	0	0	1,38,300	1,38,300
							Voted-Sixth- Schedule-Garo	730	Voucher	1,42,910	0	0	0	1,42,910	1,42,910
						Total Object I	Head 2:			2,81,210	0	0	0	2,81,210	2,81,210
						Total Sub Hea	nd :			32,36,474	0	2,50,840	30,800	29,54,834	32,36,474

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Run Date : 22/01/2025

Dema	nd:	43 ADMIN	NISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depar	tment	: Agriculture D	epartme	ent										
Treası	ıry	Resubelpara T	reasury	,										
D.D.O	.:	200001 Dist	rict Ag	riculture Officer Nort	h Garo Hills									
Month	of Acc	ount: DEC/2024												
Aajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		50				(State)		8009	- 7610		(A.G.)
2401 00	001				Total Minor H	[ead 1:			32,36,474	0	2,50,840	30,800	29,54,834	32,36,474
	107	(01) Plant Protection For Epidemic Control	0	02. Wages		Voted-Sixth- Schedule-Garo	274	Voucher	15,810	0	0	0	15,810	15,810
		Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Voted-Sixth- Schedule-Garo	731	Voucher	16,337	0	0	0	16,337	16,337
		Substatised Rates			Total Object H	lead 2 :			32,147	0	0	0	32,147	32,147
					Total Sub Hea	d :			32,147	0	0	0	32,147	32,147
					Total Minor H	lead 107:			32,147	0	0	0	32,147	32,147
	911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	1140	Challan	-1,00,905	0	0	0	-1,00,905	-1,00,905
		Year			Total Object H	lead 70 :			-1,00,905	0	0	0	-1,00,905	-1,00,905
					Total Sub Hea	d :			-1,00,905	0	0	0	-1,00,905	-1,00,905
					Total Minor H	lead 911 :			-1,00,905	0	0	0	-1,00,905	-1,00,905
					Total Sub Maj	or Head θ :			31,67,716	0	2,50,840	30,800	28,86,076	31,67,716
					Total Major H	lead 2401:			31,67,716	0	2,50,840	30,800	28,86,076	31,67,710
					Total of Montl	n :			31,67,716	0	2,50,840	30,800	28,86,076	31,67,710
Reconc	iliatio	on Portion			Total of DDO	200001:			1,51,44,996	0	12,62,620	1,40,600	1,37,41,776	1,51,44,996
Interna	l Adjus	stment of A.G. Office:												
					DDO wis	e Total (Original	+Reconcil	ation+IA) :						1,51,44,996

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Up to Accounting Month December of Financial Year 2024-2025

Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULTU	IRE ANI	D ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Resubelpara Treasury				
D.D.O. :	200001 District Agriculture Officer North Ga	aro Hills			
Summary of DDO	wise expenditure				
2401 00 1 ((02) District Offices		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,33,24,726
2401 00 1 ((02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	14,05,576
2401 00 1 ((02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	98,415
2401 00 1 ((02) District Offices		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,56,480
N	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	1,60,704
	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-1,00,905
					1,51,44,996

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

I	Demar	nd:	43	ADMINIS	TRATIO	ON OF AGRICUL	TURE AND A	LLIED SERVICES	S							
D	Depart	ment :	Agricu	lture Depa	rtment											
Т	reasu	ry	Resube	elpara Trea	sury											
Ď).D.O.	:	200002	2 Farm S	uperinte	endent Sambrak										
Major	Sub	of Accoun Minor r Head		S	ub Ob ub	oject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau		ead		Schille				(State)	·	8009	- 7610	· ·	(A.G.))
2401	00	103 (0	2) Seeds Farm	s 0		1) Salaries, Sumtuary Ilowance		Voted-Sixth- Schedule-Garo	55	Voucher	39,291	0	0	0	39,291	39,291
								Voted-Sixth- Schedule-Garo	56	Voucher	2,30,560	0	21,000	0	2,09,560	2,30,560
								Voted-Sixth- Schedule-Garo	57	Voucher	3,46,970	0	29,000	0	3,17,970	3,46,970
								Voted-Sixth- Schedule-Garo	58	Voucher	9,55,031	0	71,000	5,300	8,78,731	9,55,031
							Total Object H	Head 1:			15,71,852	0	1,21,000	5,300	14,45,552	15,71,852
							Total Sub Hea	d:			15,71,852	0	1,21,000	5,300	14,45,552	15,71,852
							Total Minor H	lead 103 :			15,71,852	0	1,21,000	5,300	14,45,552	15,71,852
							Total Sub Maj	jor Head θ :			15,71,852	0	1,21,000	5,300	14,45,552	15,71,852
							Total Major H	lead 2401 :			15,71,852	0	1,21,000	5,300	14,45,552	15,71,852
							Total of Montl	h :			15,71,852	0	1,21,000	5,300	14,45,552	15,71,852
Me	onth o	of Accou	nt: MAY/	2024												
		Minor r Head			ub Ob ub	oject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			H	ead						(State)		8009	- 7610		(A.G.))
2401	00	103 (0	2) Seeds Farm	s 0		1) Salaries, Sumtuary llowance		Voted-Sixth- Schedule-Garo	145	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970
								Voted-Sixth- Schedule-Garo	32	Voucher	37,982	0	0	0	37,982	37,982
								Voted-Sixth-	33	Voucher	11,53,185	0	1,26,500	5,300	10,21,385	11,53,185

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Run Date:

I	Dema	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epar	tment :	Agriculture I	Departme	ent										
Т	reasu	ıry	Resubelpara	Treasury	,										
Ď	D.D.O	.:	200002 Far	rm Super	rintendent Sambrak										
Mo	onth	of Accou	unt: MAY/2024												
Head	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	32,406	0	0	0	32,406	32,406
							Voted-Sixth- Schedule-Garo	393	Voucher	58,456	0	0	0	58,456	58,456
							Voted-Sixth- Schedule-Garo	394	Voucher	18,320	0	0	0	18,320	18,320
							Voted-Sixth- Schedule-Garo	395	Voucher	1,941	0	0	0	1,941	1,941
						Total Object H	Head 1:			16,49,260	0	1,65,500	5,300	14,78,460	16,49,260
					02. Wages		Voted-Sixth- Schedule-Garo	458	Voucher	4,34,448	0	0	0	4,34,448	4,34,448
							Voted-Sixth- Schedule-Garo	86	Voucher	1,19,040	0	0	0	1,19,040	1,19,040
							Voted-Sixth- Schedule-Garo	87	Voucher	4,48,541	0	0	0	4,48,541	4,48,541
						Total Object F	Head 2:			10,02,029	0	0	0	10,02,029	10,02,029
						Total Sub Hea	d:			26,51,289	0	1,65,500	5,300	24,80,489	26,51,289
						Total Minor H	lead 103 :			26,51,289	0	1,65,500	5,300	24,80,489	26,51,289
						Total Sub Maj	jor Head θ :			26,51,289	0	1,65,500	5,300	24,80,489	26,51,289
						Total Major H	lead 2401:			26,51,289	0	1,65,500	5,300	24,80,489	26,51,289
						Total of Montl	h :			26,51,289	0	1,65,500	5,300	24,80,489	26,51,289
Me	onth	of Accou	unt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
			.gov.in/ae/meghala	<u>aya</u>											

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Run Date:

Dei	mand:	43	ADMINISTR <i>i</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dep	partment :	Agricu	lture Departme	ent										
Tre	asury	Resube	lpara Treasury	7										
D.D	0.0.:	200002	Farm Super	rintendent Sambrak										
Mon	th of Accou	nt: JUN/20)24											
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2401 0	0 103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	235	Voucher	3,280	0	0	0	3,280	3,280
						Voted-Sixth- Schedule-Garo	385	Voucher	5,42,250	0	0	0	5,42,250	5,42,250
						Voted-Sixth- Schedule-Garo	70	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970
						Voted-Sixth- Schedule-Garo	74	Voucher	11,53,185	0	1,26,500	5,300	10,21,385	11,53,185
						Voted-Sixth- Schedule-Garo	75	Voucher	39,291	0	0	0	39,291	39,291
					Total Object I	Head 1:			20,84,976	0	1,65,500	5,300	19,14,176	20,84,976
				02. Wages		Voted-Sixth- Schedule-Garo	297	Voucher	4,48,541	0	0	0	4,48,541	4,48,541
					Total Object I	Head 2:			4,48,541	0	0	0	4,48,541	4,48,541
					Total Sub Hea	ıd:			25,33,517	0	1,65,500	5,300	23,62,717	25,33,517
					Total Minor H	Iead 103:			25,33,517	0	1,65,500	5,300	23,62,717	25,33,517
					Total Sub Maj	jor Head θ :			25,33,517	0	1,65,500	5,300	23,62,717	25,33,517
					Total Major H	lead 2401 :			25,33,517	0	1,65,500	5,300	23,62,717	25,33,517
					Total of Mont	h :			25,33,517	0	1,65,500	5,300	23,62,717	25,33,517
Mon	th of Accou	nt: JUL/20)24											
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)

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I	Deman	nd:	43 ADN	MINISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	eparti	ment :	Agriculture	Departme	nt										
T	reasu	ry	Resubelpar	a Treasury											
D	D.O.	:	200002 F	arm Superi	ntendent Sambrak										
M	onth o	of Accou	int: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Heau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2401	00	103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	39,291	0	0	0	39,291	39,291
							Voted-Sixth- Schedule-Garo	16	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970
							Voted-Sixth- Schedule-Garo	17	Voucher	11,53,185	0	1,26,500	4,400	10,22,285	11,53,185
						Total Object H	Head 1:			15,39,446	0	1,65,500	4,400	13,69,546	15,39,446
					02. Wages		Voted-Sixth- Schedule-Garo	349	Voucher	7,874	0	0	0	7,874	7,874
						Total Object I	Head 2:			7,874	0	0	0	7,874	7,874
						Total Sub Hea	nd:			15,47,320	0	1,65,500	4,400	13,77,420	15,47,320
						Total Minor H	Iead 103 :			15,47,320	0	1,65,500	4,400	13,77,420	15,47,320
						Total Sub Maj	jor Head θ :			15,47,320	0	1,65,500	4,400	13,77,420	15,47,320
						Total Major H	Iead 2401:			15,47,320	0	1,65,500	4,400	13,77,420	15,47,320
						Total of Mont	h :			15,47,320	0	1,65,500	4,400	13,77,420	15,47,320
M	onth o	of Accou	int: AUG/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941
							Voted-Sixth-	147	Voucher	38,023	0	0	0	38,023	38,023

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1	Demai	nd :	43 ADM	MINISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
D	Pepart	ment :	Agriculture	e Departme	nt										
Т	reasu	ıry	Resubelpar	a Treasury											
Ė	D.D.O.	:	200002 F	arm Super	intendent Sambrak										
M	onth (of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticad	Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834
						Total Object I	Head 1:			15,73,798	0	1,66,000	4,400	14,03,398	15,73,798
					02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	4,44,114	0	0	0	4,44,114	4,44,114
							Voted-Sixth- Schedule-Garo	316	Voucher	4,72,224	0	0	0	4,72,224	4,72,224
						Total Object I	Head 2:			9,16,338	0	0	0	9,16,338	9,16,338
						Total Sub Hea	ad:			24,90,136	0	1,66,000	4,400	23,19,736	24,90,136
						Total Minor H	Head 103:			24,90,136	0	1,66,000	4,400	23,19,736	24,90,136
						Total Sub Ma	jor Head θ :			24,90,136	0	1,66,000	4,400	23,19,736	24,90,136
						Total Major H	Head 2401:			24,90,136	0	1,66,000	4,400	23,19,736	24,90,136
						Total of Mont	h :			24,90,136	0	1,66,000	4,400	23,19,736	24,90,136
M	onth (of Accou	int: SEP/2024												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2401	00	103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	158	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834
							Voted-Sixth- Schedule-Garo	289	Voucher	33,324	0	0	0	33,324	33,324
							Voted-Sixth-	50	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941

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Departi	tment :													
		Agrici	ılture Depart	ment										
Treasu	ıry	Resub	elpara Treasi	ıry										
D.D.O.	.:	20000	2 Farm Suj	perintendent Sambrak										
Month o	of Accou	nt: SEP/2	024											
Major Sub Head Major			Su Su	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Hea		S 4				(State)		8009	- 7610		(A.G.))
2401 00	103 (0	02) Seeds Farm	as 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	51	Voucher	39,291	0	0	0	39,291	39,291
					Total Object H	ead 1 :			16,08,390	0	1,66,000	4,400	14,37,990	16,08,390
				02. Wages		Voted-Sixth- Schedule-Garo	302	Voucher	4,83,480	0	0	0	4,83,480	4,83,480
						Voted-Sixth- Schedule-Garo	401	Voucher	80,502	0	0	0	80,502	80,502
					Total Object H	ead 2:			5,63,982	0	0	0	5,63,982	5,63,982
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	419	Voucher	71,760	0	0	0	71,760	71,760
				Allowances	Total Object H	ead 11:			71,760	0	0	0	71,760	71,760
					Total Sub Head	l :			22,44,132	0	1,66,000	4,400	20,73,732	22,44,132
					Total Minor He	ead 103:			22,44,132	0	1,66,000	4,400	20,73,732	22,44,132
					Total Sub Majo	or Head θ :			22,44,132	0	1,66,000	4,400	20,73,732	22,44,132
					Total Major He	ead 2401:			22,44,132	0	1,66,000	4,400	20,73,732	22,44,132
					Total of Month	. :			22,44,132	0	1,66,000	4,400	20,73,732	22,44,132
Month o	of Accou	nt: OCT/2	2024											
Major Sub Head Major			Su Su	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Hea		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				(State)		8009	- 7610		(A.G.))
2401 00	103 (0	02) Seeds Farm	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834

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I	Deman	nd:	43 ADM	IINISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture	Departme	nt										
Т	reasu	ry	Resubelpara	Treasury											
Ď).D.O.	:	200002 Fa	ırm Superi	intendent Sambrak										
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2401	00	103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	326	Voucher	22,002	0	0	0	22,002	22,002
							Voted-Sixth- Schedule-Garo	48	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941
							Voted-Sixth- Schedule-Garo	65	Voucher	37,982	0	0	0	37,982	37,982
						Total Object H	Head 1:			15,95,759	0	1,66,000	4,400	14,25,359	15,95,759
					02. Wages		Voted-Sixth- Schedule-Garo	460	Voucher	4,86,243	0	0	0	4,86,243	4,86,243
						Total Object I	Head 2 :			4,86,243	0	0	0	4,86,243	4,86,243
						Total Sub Hea	ıd:			20,82,002	0	1,66,000	4,400	19,11,602	20,82,002
						Total Minor H	Iead 103 :			20,82,002	0	1,66,000	4,400	19,11,602	20,82,002
						Total Sub Maj	jor Head θ :			20,82,002	0	1,66,000	4,400	19,11,602	20,82,002
						Total Major H	Iead 2401:			20,82,002	0	1,66,000	4,400	19,11,602	20,82,002
						Total of Mont	h :			20,82,002	0	1,66,000	4,400	19,11,602	20,82,002
M	onth o	of Accou	mt: NOV/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2401	00	103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	39,291	0	0	0	39,291	39,291
							Voted-Sixth-	354	Voucher	90,204	0	0	0	90,204	90,204

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J	Deman	nd:	43	ADMINIS	STRA	TION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Γ)epart	ment:	Agricı	ulture Depa	artmen	nt										
Т	reasu	ry	Resub	elpara Tre	asury											
i).D.O.	:	20000	2 Farm S	Superi	ntendent Sambrak										
M	onth o	of Accou	nt: NOV/	2024												
•		Minor r Head			Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head		IIcuu		Head		Scimic				(State)		8009	- 7610		(A.G.)
2401	00	103 (0	2) Seeds Farm	ns 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	355	Voucher	28,056	0	0	0	28,056	28,056
								Voted-Sixth- Schedule-Garo	356	Voucher	2,915	0	0	0	2,915	2,915
								Voted-Sixth- Schedule-Garo	58	Voucher	11,81,941	0	1,27,000	4,400	10,50,541	11,81,941
								Voted-Sixth- Schedule-Garo	59	Voucher	3,53,834	0	39,000	0	3,14,834	3,53,834
							Total Object I	Head 1:			16,96,241	0	1,66,000	4,400	15,25,841	16,96,241
						02. Wages		Voted-Sixth- Schedule-Garo	229	Voucher	5,02,048	0	0	0	5,02,048	5,02,048
							Total Object I	Head 2:			5,02,048	0	0	0	5,02,048	5,02,048
							Total Sub Hea	nd:			21,98,289	0	1,66,000	4,400	20,27,889	21,98,289
							Total Minor H	Iead 103:			21,98,289	0	1,66,000	4,400	20,27,889	21,98,289
							Total Sub Maj	jor Head θ :			21,98,289	0	1,66,000	4,400	20,27,889	21,98,289
							Total Major H	Iead 2401:			21,98,289	0	1,66,000	4,400	20,27,889	21,98,289
							Total of Mont	h :			21,98,289	0	1,66,000	4,400	20,27,889	21,98,289
M	onth o	of Accou	nt: DEC/2	2024												
		Minor r Head			Sub (Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head				Head		-				(State)		8009	- 7610		(A.G.)

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]	Demar	ıd :	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Г	epart	ment :	Agriculture l	Departme	ent										
Т	'reasu	ry	Resubelpara	Treasury											
Ė	D.O.	:	200002 Fa	rm Super	intendent Sambrak										
M	onth o	f Accou	unt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	103 ((02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	31	Voucher	40,032	0	0	0	40,032	40,032
							Voted-Sixth- Schedule-Garo	32	Voucher	12,04,492	0	1,47,000	4,400	10,53,092	12,04,492
							Voted-Sixth- Schedule-Garo	463	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Garo	632	Voucher	37,449	0	0	0	37,449	37,449
							Voted-Sixth- Schedule-Garo	668	Voucher	12,04,492	0	1,47,000	4,400	10,53,092	12,04,492
							Voted-Sixth- Schedule-Garo	681	Voucher	3,60,848	0	39,000	0	3,21,848	3,60,848
						Total Object I	Iead 1:			32,36,161	0	3,72,000	8,800	28,55,361	32,36,161
					02. Wages		Voted-Sixth- Schedule-Garo	305	Voucher	4,86,660	0	0	0	4,86,660	4,86,660
							Voted-Sixth- Schedule-Garo	851	Voucher	1,64,681	0	0	0	1,64,681	1,64,681
						Total Object I	Iead 2 :			6,51,341	0	0	0	6,51,341	6,51,341
						Total Sub Hea	d :			38,87,502	0	3,72,000	8,800	35,06,702	38,87,502
						Total Minor H	lead 103:			38,87,502	0	3,72,000	8,800	35,06,702	38,87,502
		(22) Spices Developmer Ginger/Turmeric/Large		20. Other Administrative		Voted-Sixth- Schedule-Garo	798	Voucher	17,730	0	0	0	17,730	17,730
			Cardamon/Black Peper)		Expenses		Voted-Sixth- Schedule-Garo	816	Voucher	20,200	0	0	0	20,200	20,200
							Voted-Sixth- Schedule-Garo	817	Voucher	19,570	0	0	0	19,570	19,570
						Total Object H	Iead 20 :								

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De	eman	ıd :	43 ADMIN	ISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
								-							
		ment :	Agriculture De												
Tr	easu	ry	Resubelpara Tr	easury	,										
Ď.l	D.O.	:	200002 Farm	Super	rintendent Sambrak										
Moi	nth o	f Accou	nt: DEC/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
I	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	(0	22) Spices Development (Ginger/Turmeric/Large ardamon/Black Peper))	20. Other Administrative Expenses					57,500	0	0	0	57,500	57,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	822	Voucher	4,20,000	0	0	0	4,20,000	4,20,000
					Equipments		Voted-Sixth- Schedule-Garo	823	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
							Voted-Sixth- Schedule-Garo	824	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
							Voted-Sixth- Schedule-Garo	825	Voucher	2,79,650	0	0	0	2,79,650	2,79,650
							Voted-Sixth- Schedule-Garo	826	Voucher	15,600	0	0	0	15,600	15,600
						Total Object I	Head 21:			12,40,250	0	0	0	12,40,250	12,40,250
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Garo	818	Voucher	15,000	0	0	0	15,000	15,000
					Plant		Voted-Sixth- Schedule-Garo	819	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	820	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	821	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 52 :			50,000	0	0	0	50,000	50,000
						Total Sub Hea	ıd:			13,47,750	0	0	0	13,47,750	13,47,750
						Total Minor H	Iead 108:			13,47,750	0	0	0	13,47,750	13,47,750
						Total Sub Ma	jor Head θ :			52,35,252	0	3,72,000	8,800	48,54,452	52,35,252

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De	emand	l :	43 ADMINISTRA	ATION OF AGRICU	ULTURE AND	ALLIED SERVICES							
De	partm	ent :	Agriculture Departme	ent									
Tr	easury	y	Resubelpara Treasury	y									
D .1	D.O. :		200002 Farm Super	rintendent Sambrak									
Moi	nth of	Accou	nt: DEC/2024										
Major Head M				Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	IIcuu	Head		Semile			(State)		8009	- 7610		(A.G.))
2401					Total Majo	r Head 2401 :		52,35,25	52 0	3,72,000	8,800	48,54,452	52,35,252
					Total of Mo	nth :		52,35,25	52 0	3,72,000	8,800	48,54,452	52,35,252
D	: 1:	•4 •	D4		Total of DD	O 200002:		2,25,53,78	89 0	16,53,500	46,700	2,08,53,589	2,25,53,789
-			Portion ent of A.G. Office:										
Sumn	nary o	of DD() wise expenditure		DDO	wise Total (Original +	Reconcilation+	-IA) :					2,25,53,789
2401	00	103	(02) Seeds Farms			(01) Salaries, Sumtuar Allowance	y Voted-Sixth	1-Schedule-Garo					1,65,55,883
2401	00	103	(02) Seeds Farms		0	02. Wages	Voted-Sixth	n-Schedule-Garo					45,78,396
2401	00	103	(02) Seeds Farms			(11) Travel Expenses, Conveyance Allowance		1-Schedule-Garo					71,760
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Peper)		-	20. Other Administrative Expenses	Voted-Sixth	n-Schedule-Garo					57,500
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Peper)		,	21.Materials And Supplies, Store And Equipments	Voted-Sixth	n-Schedule-Garo					12,40,250
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Peper)]	52. Machinery Equipment/Tools & Plant	Voted-Sixth	n-Schedule-Garo					50,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department
Treasury	Resubelpara Treasury
D.D.O. :	200002 Farm Superintendent Sambrak
Summary of DDO v	vise expenditure
	2,25,53,789

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

22/01/2025

Dei	nand	l:	43	ADM	INISTRA	TION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Dep	artm	nent :	Agri	culture I	Departme	nt										
Tre	asury	y	Resu	belpara	Treasury											
D.D	.0.:		2000	03 As	sistant Ho	orticulture Officer Da	inadubi									
Mon	th of	Accoun	t: APR	/2024												
Major S Head Ma					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead				Head		~				(State)		8009	- 7610		(A.G.))
2435 0	1 1		2) Fruit Production	essing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
								Voted-Sixth- Schedule-Garo	129	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473
							Total Object H	Iead <i>1 :</i>			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368
							Total Sub Hea	d :			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368
							Total Minor H	lead 101 :			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368
							Total Sub Maj	or Head 1:			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368
							Total Major H	lead 2435:			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368
							Total of Montl	h :			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368
Mon	th of	Accoun	t: MA	Y/2024												
Major S Head Ma					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead				Head						(State)		8009	- 7610		(A.G.))
2435 0	1 1		2) Fruit Prod ntre	cessing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	391	Voucher	16,728	0	0	0	16,728	16,728
								Voted-Sixth- Schedule-Garo	392	Voucher	6,120	0	0	0	6,120	6,120
								Voted-Sixth- Schedule-Garo	45	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
								Voted-Sixth- Schedule-Garo	73	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473
							Total Object H	Head 1:								

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

	Dema	nd:	43	ADMINIST	RATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
]	Depar	tment :	Agricu	lture Depart	ment										
,	Freasu	ury	Resube	elpara Treas	ıry										
	D.D.O	.:	200003	3 Assistan	Horticulture Officer D	ainadubi									
N	Ionth	of Acco	unt: MAY/	2024											
		Minoi or Head	Sub Head	Su Su	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licac	Head		IIcau	He		Semic				(State)		8009	- 7610		(A.G.))
2435	01		(02) Fruit Proces Centre	sing 0	(01) Salaries, Sumtuary Allowance					4,71,016	9,800	21,500	6,600	4,33,116	4,61,216
					02. Wages		Voted-Sixth- Schedule-Garo	418	Voucher	3,06,270	0	0	0	3,06,270	3,06,270
						Total Object I	Head 2 :			3,06,270	0	0	0	3,06,270	3,06,270
						Total Sub Hea	ıd:			7,77,286	9,800	21,500	6,600	7,39,386	7,67,486
						Total Minor H	Iead 101 :			7,77,286	9,800	21,500	6,600	7,39,386	7,67,486
						Total Sub Ma	jor Head 1:			7,77,286	9,800	21,500	6,600	7,39,386	7,67,486
						Total Major H	Iead 2435:			7,77,286	9,800	21,500	6,600	7,39,386	7,67,486
						Total of Mont	h :			7,77,286	9,800	21,500	6,600	7,39,386	7,67,486
N	Ionth	of Acco	unt: JUN/2	024											
		Minor	Sub Head	Su Su	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	He		Semic				(State)		8009	- 7610		(A.G.))
2435	01		(02) Fruit Proces Centre	sing 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473
							Voted-Sixth- Schedule-Garo	191	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
						Total Object I	Head 1:			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368
					02. Wages		Voted-Sixth- Schedule-Garo	249	Voucher	3,16,479	0	0	0	3,16,479	3,16,479
						Total Object I	Head 2:			3,16,479	0	0	0	3,16,479	3,16,479

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]	Dema	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
I)epar	tment	: Agriculture I	Departme	ent										
Т	reasu	ıry	Resubelpara '	Treasury	,										
i	D.D.O	.:	200003 Ass	sistant H	orticulture Officer Da	inadubi									
M	onth	of Acc	ount: JUN/2024												
		r Hea	or Sub d Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2435	01	101	(02) Fruit Processing Centre			Total Sub Hea	id:			7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
			Centre			Total Minor H	lead 101 :			7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
						Total Sub Maj	jor Head 1:			7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
						Total Major H	lead 2435:			7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
						Total of Mont	h :			7,64,647	9,800	21,500	6,600	7,26,747	7,54,847
M	onth	of Acc	ount: JUL/2024												
			or Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
неаа	Head		d Head	Sub Head		Schme				(State)	·	8009	- 7610	,	(A.G.))
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Garo	528	Voucher	15,000	0	0	0	15,000	15,000
			Board/Telephone Bill (Bsnl) (Hort.)			Total Object I	Head 14 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			15,000	0	0	0	15,000	15,000
						Total Minor H	Iead 1:			15,000	0	0	0	15,000	15,000
						Total Sub Maj	jor Head θ :			15,000	0	0	0	15,000	15,000
	-					Total Major H	lead 2401 :			15,000	0	0	0	15,000	15,000
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473
							Voted-Sixth- Schedule-Garo	9	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

22/01/2025

Demai	nd:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES								
Depart	ment :	Agriculture I	Departme	ent										
Treasu	ıry	Resubelpara	Treasury											
D.D.O.	.:	200003 As	sistant H	orticulture Officer Da	ainadubi									
Month o	of Acco	unt: JUL/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2435 01		(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,48,168	9,800	21,500	6,600	4,10,268	4,38,368
				02. Wages		Voted-Sixth- Schedule-Garo	461	Voucher	11,040	0	0	0	11,040	11,040
						Voted-Sixth- Schedule-Garo	462	Voucher	11,408	0	0	0	11,408	11,408
						Voted-Sixth- Schedule-Garo	463	Voucher	3,13,621	0	0	0	3,13,621	3,13,621
					Total Object I	Head 2:			3,36,069	0	0	0	3,36,069	3,36,069
					Total Sub Hea	d:			7,84,237	9,800	21,500	6,600	7,46,337	7,74,437
					Total Minor H	lead 101 :			7,84,237	9,800	21,500	6,600	7,46,337	7,74,437
					Total Sub Maj	jor Head 1:			7,84,237	9,800	21,500	6,600	7,46,337	7,74,437
					Total Major H	lead 2435:			7,84,237	9,800	21,500	6,600	7,46,337	7,74,437
					Total of Mont	h :			7,99,237	9,800	21,500	6,600	7,61,337	7,89,437
Month o	of Acco	unt: AUG/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2435 01		(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	137	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
						Voted-Sixth- Schedule-Garo	140	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912
1	1				Total Object H	1								

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

) eman														
Ciliui	na :	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
eparti	ment :	Agriculture l	Departme	nt										
reasu	ry	Resubelpara	Treasury											
.D.O.	:	200003 As	sistant H	orticulture Officer Da	ainadubi									
onth o	of Accou	nt: AUG/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
01	1 1	,	0	(01) Salaries, Sumtuary Allowance					4,57,807	0	22,000	6,600	4,29,207	4,57,807
				02. Wages		Voted-Sixth- Schedule-Garo	236	Voucher	3,23,671	0	0	0	3,23,671	3,23,671
					Total Object I	Head 2:			3,23,671	0	0	0	3,23,671	3,23,671
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	339	Voucher	12,520	0	0	0	12,520	12,520
				Allowances		Voted-Sixth- Schedule-Garo	340	Voucher	36,220	0	0	0	36,220	36,220
						Voted-Sixth- Schedule-Garo	350	Voucher	51,120	0	0	0	51,120	51,120
					Total Object I	Head 11:			99,860	0	0	0	99,860	99,860
					Total Sub Hea	ad :			8,81,338	0	22,000	6,600	8,52,738	8,81,338
					Total Minor H	Head 101:			8,81,338	0	22,000	6,600	8,52,738	8,81,338
					Total Sub Ma	jor Head 1:			8,81,338	0	22,000	6,600	8,52,738	8,81,338
					Total Major H	Head 2435:			8,81,338	0	22,000	6,600	8,52,738	8,81,338
					Total of Mont	h :			8,81,338	0	22,000	6,600	8,52,738	8,81,338
onth o	of Accou	nt: SEP/2024												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
00	001 (0	08) Payment Due To	0	14.Rents,Rates And		Voted-Sixth-	264	Voucher	20,000	0	0	0	20,000	20,000
	reasu D.O. onth of Sub Major Head Of Sub Major Head	Sub Minor Major Head Head O1 101 CC Onth of Accounty Major Head Head	Resubelpara D.O.: 200003 As Onth of Account: AUG/2024 Sub Minor Sub Major Head Head O1 101 (02) Fruit Processing Centre Onth of Account: SEP/2024 Sub Minor Sub Major Head Head Head Major Head Head Head	Resubelpara Treasury D.O.: 200003 Assistant H Onth of Account: AUG/2024 Sub Minor Sub Sub Major Head Head Sub Head O1 101 (02) Fruit Processing O Centre Onth of Account: SEP/2024 Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Head Head Sub	Resubelpara Treasury D.O.: 200003 Assistant Horticulture Officer Description of Account: AUG/2024 Sub Minor Sub Sub Object Head Sub Head O1 101 (02) Fruit Processing 0 (01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance Allowances Onth of Account: SEP/2024 Sub Minor Sub Sub Object Head Sub Head Head Head Head Sub Head	Resubelpara Treasury D.O.: 200003 Assistant Horticulture Officer Dainadubi onth of Account: AUG/2024 Sub Minor Sub Sub Sub Sub Sub Sub Head O1 101 (02) Fruit Processing 0 (01) Salaries, Sumtuary Allowance (02) Wages Total Object I (11) Travel Expenses, Conveyance Allowances (11) Total Sub Head (11) Total Sub Head (11) Total Sub Head (11) Total Sub Head (11) Total Sub Head (11) Total Sub Head (11) Total Sub Head (11) Total Sub Head (11) Total Sub Head (11) Total Sub Head (12) Total Sub Head (13) Total Major Head Sub Sub Object Head (14) Categorised Schme (15) Categorised	Resubelpara Treasury D.O.: 200003 Assistant Horticulture Officer Dainadubi onth of Account: AUG/2024 Sub Minor Sub Major Head Head Head Head O1	Resubelpara Treasury D.O.: 200003 Assistant Horticulture Officer Dainadubi onth of Account: AUG/2024 Sub Minor Sub Major Head Head Head Head O1	Resubelpara Treasury D.O.: 200003 Assistant Horticulture Officer Dainadubi mith of Account: AUG/2024 Sub Minor Sub Major Head Head Head Head Head 01 101 (02) Fruit Processing Ocentre 02. Wages Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-	Resubelpara Treasury	D.O. :	Resubel-para Treasury Resubel-para Treasury D.O. :	Results Resu	Paral Processing Resubelpara Treasury R

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Run Date:

D	ema	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	par	tment :	Agriculture D	epartme	nt										
Tr	east	ıry	Resubelpara	Γreasury											
D.	D.O	.:	200003 Ass	sistant H	orticulture Officer Da	ainadubi									
Mo	nth	of Accor	unt: SEP/2024												
Major		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	·		- 7610		(A.G.))
2401	00		08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes	Total Object H	Iead 14:			20,000	0	0	0	20,000	20,000
			Board/Telephone Bill Bsnl) (Hort.)			Total Sub Hea	d :			20,000	0	0	0	20,000	20,000
						Total Minor H	Iead 1:			20,000	0	0	0	20,000	20,000
						Total Sub Maj	or Head θ :			20,000	0	0	0	20,000	20,000
						Total Major H	lead 2401:			20,000	0	0	0	20,000	20,000
2435	01		02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	169	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
							Voted-Sixth- Schedule-Garo	76	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912
						Total Object H	Head 1 :			4,57,807	0	22,000	6,600	4,29,207	4,57,807
					02. Wages		Voted-Sixth- Schedule-Garo	266	Voucher	3,27,887	0	0	0	3,27,887	3,27,887
						Total Object H	Head 2:			3,27,887	0	0	0	3,27,887	3,27,887
						Total Sub Hea	d :			7,85,694	0	22,000	6,600	7,57,094	7,85,694
						Total Minor H	lead 101 :			7,85,694	0	22,000	6,600	7,57,094	7,85,694
						Total Sub Maj	or Head 1:			7,85,694	0	22,000	6,600	7,57,094	7,85,694
						Total Major H	lead 2435:			7,85,694	0	22,000	6,600	7,57,094	7,85,694
						Total of Montl	h :			8,05,694	0	22,000	6,600	7,77,094	8,05,694
Мо	nth	of Acco	int: OCT/2024												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised									
Visit us	at h	ttp//cag	.gov.in/ae/meghala	<u>ya</u>											

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Run Date:

]	Demar	nd:	43	ADMI	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	\mathbf{S}							
Γ	Depart	ment :	Agri	culture E	Departme	nt										
Т	reasu	ry	Resu	ıbelpara '	Treasury											
i).D.O.	:	2000	003 Ass	sistant H	orticulture Officer Da	inadubi									
M	onth o	of Accou	nt: OCT	7/2024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau		Head		Schile				(State)		8009	- 7610		(A.G.)
2435	01	1 1	2) Fruit Procentre	cessing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
								Voted-Sixth- Schedule-Garo	47	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912
							Total Object I	Head 1:			4,57,807	0	22,000	6,600	4,29,207	4,57,807
						02. Wages		Voted-Sixth- Schedule-Garo	284	Voucher	3,06,399	0	0	0	3,06,399	3,06,399
							Total Object I	Head 2:			3,06,399	0	0	0	3,06,399	3,06,399
							Total Sub Hea	ıd :			7,64,206	0	22,000	6,600	7,35,606	7,64,200
							Total Minor H	Iead 101 :			7,64,206	0	22,000	6,600	7,35,606	7,64,206
							Total Sub Maj	jor Head 1:			7,64,206	0	22,000	6,600	7,35,606	7,64,206
							Total Major H	Iead 2435:			7,64,206	0	22,000	6,600	7,35,606	7,64,206
							Total of Mont	h :			7,64,206	0	22,000	6,600	7,35,606	7,64,206
M	onth o	of Accou	nt: NOV	//2024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.)
2435	01	1 1	2) Fruit Procentre	cessing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	156	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
								Voted-Sixth- Schedule-Garo	157	Voucher	3,41,912	0	12,000	6,600	3,23,312	3,41,912
								Voted-Sixth-	362	Voucher	9,180	0	0	0	9,180	9,180

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

I) emar	nd:	43	ADMI	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agric	ulture D	epartme	nt										
Т	reasu	ry	Resub	elpara T	Γreasury											
Ď	.D.O.	:	20000	3 Ass	istant H	orticulture Officer Da	ninadubi									
Me	onth o	of Accou	nt: NOV/	2024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu		Head		Semile				(State)		8009	- 7610		(A.G.))
2435	01	1 1	2) Fruit Proce entre	ssing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	363	Voucher	25,848	0	0	0	25,848	25,848
							Total Object I	Head 1:			4,92,835	0	22,000	6,600	4,64,235	4,92,835
						02. Wages		Voted-Sixth- Schedule-Garo	226	Voucher	3,27,887	0	0	0	3,27,887	3,27,887
							Total Object I	Head 2:			3,27,887	0	0	0	3,27,887	3,27,887
							Total Sub Hea	ıd :			8,20,722	0	22,000	6,600	7,92,122	8,20,722
							Total Minor H	Iead 101 :			8,20,722	0	22,000	6,600	7,92,122	8,20,722
							Total Sub Maj	jor Head 1:			8,20,722	0	22,000	6,600	7,92,122	8,20,722
							Total Major H	Iead 2435:			8,20,722	0	22,000	6,600	7,92,122	8,20,722
							Total of Mont	h :			8,20,722	0	22,000	6,600	7,92,122	8,20,722
Mo	onth o	of Accou	nt: DEC/	2024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head				Head		S-11110				(State)		8009	- 7610		(A.G.))
2435	01	1 1	2) Fruit Proce	ssing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	183	Voucher	1,18,190	0	10,000	0	1,08,190	1,18,190
								Voted-Sixth- Schedule-Garo	184	Voucher	3,48,374	0	12,000	6,600	3,29,774	3,48,374
								Voted-Sixth- Schedule-Garo	574	Voucher	1,18,190	0	10,000	0	1,08,190	1,18,190
								Voted-Sixth-	644	Voucher	3,48,374	0	8,000	6,600	3,33,774	3,48,374

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

I	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ry	Resubelpara	Treasury											
Ď	.D.O.	:	200003 As	sistant H	orticulture Officer D	ainadubi									
M	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Trau	Head		Semme				(State)		8009	- 7610		(A.G.))
2435	01		02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			9,33,128	0	40,000	13,200	8,79,928	9,33,128
					02. Wages		Voted-Sixth- Schedule-Garo	302	Voucher	3,17,310	0	0	0	3,17,310	3,17,310
							Voted-Sixth- Schedule-Garo	862	Voucher	3,29,592	0	0	0	3,29,592	3,29,592
						Total Object H	lead 2 :			6,46,902	0	0	0	6,46,902	6,46,902
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	387	Voucher	33,180	0	0	0	33,180	33,180
					Allowances		Voted-Sixth- Schedule-Garo	388	Voucher	19,320	0	0	0	19,320	19,320
							Voted-Sixth- Schedule-Garo	750	Voucher	67,800	0	0	0	67,800	67,800
						Total Object H	lead 11 :			1,20,300	0	0	0	1,20,300	1,20,300
						Total Sub Hea	d :			17,00,330	0	40,000	13,200	16,47,130	17,00,330
						Total Minor H	ead 101 :			17,00,330	0	40,000	13,200	16,47,130	17,00,330
						Total Sub Maj	or Head 1:			17,00,330	0	40,000	13,200	16,47,130	17,00,330
						Total Major H	ead 2435:			17,00,330	0	40,000	13,200	16,47,130	17,00,330
						Total of Month	ı :			17,00,330	0	40,000	13,200	16,47,130	17,00,330
Da	00M C	liation	Portion			Total of DDO	200003:			77,61,628	39,200	2,14,000	66,000	74,42,428	77,22,428
			nent of A.G. Office	? :											

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ID ALLIED SERVICES		
_					
Department :	Agriculture Department				
Treasury	Resubelpara Treasury				
D.D.O. :	200003 Assistant Horticulture Officer Dainac	dubi			
		DDC) wise Total (Original +Re	econcilation+IA) :	77,22,428
Summary of DDO	wise expenditure_				
	08) Payment Due To Me.Pdcl/Municipal Goard/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Garo	35,000
2435 01 101 (0	02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45,75,704
2435 01 101 (0	02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	28,91,564
2435 01 101 (0	02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,20,160
					77,22,428

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Up to Accounting Month December of Financial Year 2024-2025

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1057

Run Date:

I)emar	nd:	43 ADMI	INISTRA	ATION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture I	Departme	nt										
Т	reasu	ıry	Resubelpara '	Treasury											
Ď	.D.O.	. :	200004 Dis	strict Hor	ticulture Officer Nort	th Garo Hills									
Me	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	126	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333
							Voted-Sixth- Schedule-Garo	127	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245
						Total Object I	Head 1:			7,69,578	0	42,680	13,200	7,13,698	7,69,578
						Total Sub Hea	ıd :			7,69,578	0	42,680	13,200	7,13,698	7,69,578
						Total Minor H	Iead 1:			7,69,578	0	42,680	13,200	7,13,698	7,69,578
			23) Establishment Of Directorate Of Iorticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	241	Voucher	77,847	0	0	0	77,847	77,847
			iorticulture			Total Object I	Head 1:			77,847	0	0	0	77,847	77,847
						Total Sub Hea	ıd:			77,847	0	0	0	77,847	77,847
						Total Minor H	Iead 119:			77,847	0	0	0	77,847	77,847
						Total Sub Maj	jor Head θ :			8,47,425	0	42,680	13,200	7,91,545	8,47,425
						Total Major H	Iead 2401:			8,47,425	0	42,680	13,200	7,91,545	8,47,425
						Total of Mont	h :			8,47,425	0	42,680	13,200	7,91,545	8,47,425
Mo	onth o	of Accou	Int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	314	Voucher	13,080	0	0	0	13,080	13,080

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Run Date:

]	Demai	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Г	Pepart	ment :	Agriculture I	Departme	nt										
Т	reasu	ry	Resubelpara	Treasury											
i	D.D.O.	:	200004 Di	strict Hor	ticulture Officer Nor	th Garo Hills									
M	onth (of Acco	unt: MAY/2024												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	320	Voucher	26,648	0	0	0	26,648	26,648
							Voted-Sixth- Schedule-Garo	35	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245
							Voted-Sixth- Schedule-Garo	72	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333
						Total Object H	Iead 1 :			8,09,306	0	42,680	13,200	7,53,426	8,09,306
					02. Wages		Voted-Sixth- Schedule-Garo	513	Voucher	1,60,770	0	0	0	1,60,770	1,60,770
							Voted-Sixth- Schedule-Garo	515	Voucher	1,66,129	0	0	0	1,66,129	1,66,129
						Total Object H	Iead 2 :			3,26,899	0	0	0	3,26,899	3,26,899
						Total Sub Hea	d :			11,36,205	0	42,680	13,200	10,80,325	11,36,205
						Total Minor H	[ead 1:			11,36,205	0	42,680	13,200	10,80,325	11,36,205
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	319	Voucher	3,992	0	0	0	3,992	3,992
			Horticulture				Voted-Sixth- Schedule-Garo	56	Voucher	77,847	0	0	0	77,847	77,847
						Total Object H	Iead 1 :			81,839	0	0	0	81,839	81,839
						Total Sub Hea	d :			81,839	0	0	0	81,839	81,839
		1	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	514	Voucher	1,83,180	0	0	0	1,83,180	1,83,180
							Voted-Sixth- Schedule-Garo	516	Voucher	1,89,286	0	0	0	1,89,286	1,89,286
						Total Object H	Iead 2:			3,72,466	0	0	0	3,72,466	3,72,466

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

1059

Run Date:

Ι	Dema r	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	ent										
Т	reasu	ry	Resubelpara 7	Γreasury											
Ď	.D.O.	:	200004 Dis	trict Ho	rticulture Officer Nort	th Garo Hills									
Me	onth o	of Accour	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		Ircau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	1 '	1) Maintenance Of orti-Hubs			Total Sub Hea	ıd :			3,72,466	0	0	0	3,72,466	3,72,466
						Total Minor H	lead 119:			4,54,305	0	0	0	4,54,305	4,54,305
						Total Sub Maj	jor Head θ :			15,90,510	0	42,680	13,200	15,34,630	15,90,510
						Total Major H	lead 2401 :			15,90,510	0	42,680	13,200	15,34,630	15,90,510
						Total of Mont	h :			15,90,510	0	42,680	13,200	15,34,630	15,90,510
Me	onth o	of Accour	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		4) District Offices orticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	170	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333
							Voted-Sixth- Schedule-Garo	73	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245
						Total Object I	Head 1 :			7,69,578	0	42,680	13,200	7,13,698	7,69,578
					02. Wages		Voted-Sixth- Schedule-Garo	246	Voucher	1,66,129	0	0	0	1,66,129	1,66,129
						Total Object I	Head 2 :			1,66,129	0	0	0	1,66,129	1,66,129
						Total Sub Hea	ıd:			9,35,707	0	42,680	13,200	8,79,827	9,35,707
					,	Total Minor H	Iead 1:			9,35,707	0	42,680	13,200	8,79,827	9,35,707
			3) Establishment Of rectorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	77,847	0	0	0	77,847	77,847

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Run Date:

I	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ıry	Resubelpara '	Treasury	,										
Ė	.D.O.	:	200004 Dis	strict Ho	rticulture Officer Nor	th Garo Hills									
M	onth o	of Acco	ount: JUN/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		. Iluu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	119	(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Total Object H	Iead 1 :			77,847	0	0	0	77,847	77,847
			Horticulture			Total Sub Hea	d:			77,847	0	0	0	77,847	77,847
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	247	Voucher	1,89,286	0	0	0	1,89,286	1,89,286
						Total Object H	Iead 2:			1,89,286	0	0	0	1,89,286	1,89,286
						Total Sub Hea	d:			1,89,286	0	0	0	1,89,286	1,89,286
						Total Minor H	lead 119:			2,67,133	0	0	0	2,67,133	2,67,133
						Total Sub Maj	or Head θ :			12,02,840	0	42,680	13,200	11,46,960	12,02,840
						Total Major H	lead 2401 :			12,02,840	0	42,680	13,200	11,46,960	12,02,840
						Total of Montl	h :			12,02,840	0	42,680	13,200	11,46,960	12,02,840
M	onth o	of Acco	ount: JUL/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	144	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245
							Voted-Sixth- Schedule-Garo	145	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333
						Total Object H	Head 1:			7,69,578	0	42,680	13,200	7,13,698	7,69,578
					02. Wages		Voted-Sixth- Schedule-Garo	479	Voucher	1,60,770	0	0	0	1,60,770	1,60,770

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Page No.

1061

Run Date:

Den	nand :	43 ADM	INISTR <i>A</i>	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Deng	rtment :	Agriculture I)enartme	ent										
Trea :		Resubelpara												
D.D.	0.:	200004 Di	strict Ho	rticulture Officer No.	rth Garo Hills									
Montl	h of Acco	unt: JUL/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	-	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2401 00		(04) District Offices	0	02. Wages	Total Object I	Head 2:			1,60,770	0	0	0	1,60,770	1,60,770
		(Horticulture)			Total Sub Hea	ad:			9,30,348	0	42,680	13,200	8,74,468	9,30,348
					Total Minor H	Head 1:			9,30,348	0	42,680	13,200	8,74,468	9,30,348
		(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	77,847	0	0	0	77,847	77,847
		Horticulture			Total Object I	Head 1:			77,847	0	0	0	77,847	77,847
					Total Sub Hea	ad:			77,847	0	0	0	77,847	77,847
		(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	478	Voucher	1,83,180	0	0	0	1,83,180	1,83,180
					Total Object I	Head 2:			1,83,180	0	0	0	1,83,180	1,83,180
					Total Sub Hea	ad :			1,83,180	0	0	0	1,83,180	1,83,180
					Total Minor H	Head 119:			2,61,027	0	0	0	2,61,027	2,61,027
					Total Sub Ma	jor Head θ :			11,91,375	0	42,680	13,200	11,35,495	11,91,375
					Total Major H	Head 2401:			11,91,375	0	42,680	13,200	11,35,495	11,91,375
					Total of Mont	h :			11,91,375	0	42,680	13,200	11,35,495	11,91,375
Montl	h of Acco	unt: AUG/2024												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head						(State)		8009	- 7610		(A.G.))
2401	001	(04) District Offices	0	(01) Salaries, Sumtuary	7	Voted-Sixth-	106	Voucher	5,20,633	0	43,050	0	4,77,583	5,20,633

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

D	emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epart	ment:	Agriculture D	Departmo	ent										
Tı	reasu	ry	Resubelpara 7	Treasury	1										
D.	D.O.	:	200004 Dis	trict Ho	rticulture Officer Nor	th Garo Hills									
Mo	nth o	of Accou	unt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.)
2401	00		(04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	2,71,018	0	0	13,200	2,57,818	2,71,01
						Total Object I	Head 1 :			7,91,651	0	43,050	13,200	7,35,401	7,91,65
					02. Wages		Voted-Sixth- Schedule-Garo	240	Voucher	1,72,174	0	0	0	1,72,174	1,72,17
							Voted-Sixth- Schedule-Garo	241	Voucher	17,745	0	0	0	17,745	17,74
						Total Object I	Head 2:			1,89,919	0	0	0	1,89,919	1,89,91
						Total Sub Hea	ıd:			9,81,570	0	43,050	13,200	9,25,320	9,81,57
						Total Minor H	Iead 1:			9,81,570	0	43,050	13,200	9,25,320	9,81,57
		Ĺ	23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	80,002	0	0	0	80,002	80,00
		l l	Horticulture			Total Object I	Head 1 :			80,002	0	0	0	80,002	80,00
						Total Sub Hea	ıd:			80,002	0	0	0	80,002	80,00
		1 1	41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	238	Voucher	20,657	0	0	0	20,657	20,65
							Voted-Sixth- Schedule-Garo	239	Voucher	1,96,323	0	0	0	1,96,323	1,96,32
						Total Object I	Head 2 :			2,16,980	0	0	0	2,16,980	2,16,98
						Total Sub Hea	id:			2,16,980	0	0	0	2,16,980	2,16,98
						Total Minor H	lead 119:			2,96,982	0	0	0	2,96,982	2,96,98
						Total Sub Maj	jor Head θ :			12,78,552	0	43,050	13,200	12,22,302	12,78,55

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Den	nand	d:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	artm	nent :	Agriculture l	Departme	nt										
Trea	asury	y	Resubelpara	Treasury											
——; D.D.	.O. :		200004 Di	strict Ho	ticulture Officer Nor	th Garo Hills									
			nt: AUG/2024												
Major Si				CL	Object Head	Catagoriand	Plan/Non-Plan	TX No	Т	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. NO.	Type	Amount	by DDO	(as per A.C	G. A&E)	(as per SOP)	Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2401						Total Major H	lead 2401:			12,78,552	0	43,050	13,200	12,22,302	12,78,552
						Total of Mont	h :			12,78,552	0	43,050	13,200	12,22,302	12,78,552
Mont	h of	Accou	nt: SEP/2024												
Major Si					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Ma	ijor l ead	Head	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.)
2401 00	0	1.	(4) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	37	Voucher	2,71,018	0	0	13,200	2,57,818	2,71,018
			iorticulture)		Amowance		Voted-Sixth- Schedule-Garo	49	Voucher	5,20,633	0	43,050	0	4,77,583	5,20,633
						Total Object I	Iead 1 :			7,91,651	0	43,050	13,200	7,35,401	7,91,651
					02. Wages	-	Voted-Sixth- Schedule-Garo	265	Voucher	1,72,174	0	0	0	1,72,174	1,72,174
						Total Object I	Iead 2:			1,72,174	0	0	0	1,72,174	1,72,174
						Total Sub Hea	d :			9,63,825	0	43,050	13,200	9,07,575	9,63,825
						Total Minor H	lead 1:			9,63,825	0	43,050	13,200	9,07,575	9,63,825
	1	Ď	3) Establishment Of irectorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	80,002	0	0	0	80,002	80,002
		H	orticulture			Total Object I	Iead 1 :			80,002	0	0	0	80,002	80,002
						Total Sub Hea	d:			80,002	0	0	0	80,002	80,002
		_				Total Minor H	lead 119:			80,002	0	0	0	80,002	80,002

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Dema	and .	43 ADMI	MICTD A	TION OF AGRICUI	TUDE AND A	LLIED CEDVICES	3							
Dema	anu :	45 ADMI	NISTRA	TION OF AGRICUI	LIUKE AND A	LLIED SERVICES	•							
Depar	rtment	: Agriculture D	epartme	ent										
Treas	ury	Resubelpara	Γreasury											
). :	200004 Dis	trict Hor	ticulture Officer Nor	th Garo Hills									
Month	of Acc	ount: SEP/2024												
Major Sul			Cub	Object Head	Cotogowigod	Plan/Non-Plan	TV No	Temo	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Head Maj			Sub	Object Head	Categorised Schme	Pian/Non-Pian	1.V. NO.	Туре	Amount	by DDO	(as per A.G	G. A&E)	(as per SOP)	Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2401 00					Total Sub Maj	jor Head θ :			10,43,827	0	43,050	13,200	9,87,577	10,43,827
					Total Major H	Iead 2401 :			10,43,827	0	43,050	13,200	9,87,577	10,43,827
					Total of Mont	h :			10,43,827	0	43,050	13,200	9,87,577	10,43,827
Month	of Acc	ount: OCT/2024												
Major Sul	b Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction		Net Amount	Gross
Head Maj Hea		l Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2401 00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	129	Voucher	2,71,018	0	0	13,200	2,57,818	2,71,018
						Voted-Sixth- Schedule-Garo	132	Voucher	5,20,633	0	43,050	0	4,77,583	5,20,633
					Total Object I	Head 1:			7,91,651	0	43,050	13,200	7,35,401	7,91,651
				02. Wages		Voted-Sixth- Schedule-Garo	372	Voucher	1,66,620	0	0	0	1,66,620	1,66,620
					Total Object I	Head 2:			1,66,620	0	0	0	1,66,620	1,66,620
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	538	Voucher	30,000	0	0	0	30,000	30,000
				Allowances		Voted-Sixth- Schedule-Garo	539	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth- Schedule-Garo	79	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth- Schedule-Garo	80	Voucher	30,000	0	0	0	30,000	30,000
					Total Object I	Head 11:			1,10,000	0	0	0	1,10,000	1,10,000

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Run Date:

]	Demai	nd :	43 ADMI	NISTR A	ATION OF AGRICU	JLTURE AND A	LLIED SERVICES	S							
Ι	Depart	tment :	Agriculture I	Departme	ent										
T	reasu	ıry	Resubelpara	Treasury	,										
i).D.O.	.:	200004 Dis	strict Ho	rticulture Officer No	orth Garo Hills									
M	onth o	of Acco	ount: OCT/2024												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2401	00	001	(04) District Offices (Horticulture)			Total Sub Hea	nd:			10,68,271	0	43,050	13,200	10,12,021	10,68,27
			2			Total Minor H	Iead 1:			10,68,271	0	43,050	13,200	10,12,021	10,68,27
		119	(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	80,002	0	0	0	80,002	80,002
			Horticulture			Total Object I	Head 1:			80,002	0	0	0	80,002	80,002
						Total Sub Hea	nd:			80,002	0	0	0	80,002	80,002
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	376	Voucher	1,96,323	0	0	0	1,96,323	1,96,323
							Voted-Sixth- Schedule-Garo	377	Voucher	1,89,990	0	0	0	1,89,990	1,89,990
						Total Object I	Head 2:			3,86,313	0	0	0	3,86,313	3,86,31.
						Total Sub Hea	nd:			3,86,313	0	0	0	3,86,313	3,86,31.
						Total Minor H	Iead 119:			4,66,315	0	0	0	4,66,315	4,66,31
						Total Sub Ma	jor Head θ :			15,34,586	0	43,050	13,200	14,78,336	15,34,58
						Total Major H	Head 2401:			15,34,586	0	43,050	13,200	14,78,336	15,34,586
						Total of Mont	h :			15,34,586	0	43,050	13,200	14,78,336	15,34,586
M	onth o	of Acco	ount: NOV/2024												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Run Date:

) eman	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Resubelpara 7	Гreasury											
Ď	.D.O.	:	200004 Dis	trict Hor	ticulture Officer Nort	th Garo Hills									
Mo	onth o	of Accou	unt: NOV/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	5,20,633	0	43,050	0	4,77,583	5,20,633
							Voted-Sixth- Schedule-Garo	483	Voucher	41,172	0	0	0	41,172	41,172
							Voted-Sixth- Schedule-Garo	484	Voucher	20,220	0	0	0	20,220	20,220
							Voted-Sixth- Schedule-Garo	77	Voucher	2,71,018	0	0	13,200	2,57,818	2,71,018
						Total Object H	Head 1:			8,53,043	0	43,050	13,200	7,96,793	8,53,043
					02. Wages		Voted-Sixth- Schedule-Garo	203	Voucher	1,72,174	0	0	0	1,72,174	1,72,174
						Total Object I	Head 2:			1,72,174	0	0	0	1,72,174	1,72,174
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	202	Voucher	2,62,500	0	0	0	2,62,500	2,62,500
						Total Object I	Head 6:			2,62,500	0	0	0	2,62,500	2,62,500
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	212	Voucher	40,000	0	0	0	40,000	40,000
					Anowances	Total Object I	Head 11:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	nd:			13,27,717	0	43,050	13,200	12,71,467	13,27,717
						Total Minor H	Iead 1:			13,27,717	0	43,050	13,200	12,71,467	13,27,717
			Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	80,002	0	0	0	80,002	80,002
			Horticulture				Voted-Sixth- Schedule-Garo	482	Voucher	6,168	0	0	0	6,168	6,168
						Total Object I	Head 1 :			86,170	0	0	0	86,170	86,170

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D	emai	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	: Agriculture I	Departme	ent										
T	reasu	ry	Resubelpara	Treasury	7										
Ď	.D.O.	:	200004 Di	strict Ho	rticulture Officer Nort	th Garo Hills									
Mo	onth o	of Acco	ount: NOV/2024												
Head I		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
			I			T				07.180				07.150	06.480
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Hea	a :			86,170	0	0	0	86,170	86,170
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	204	Voucher	1,96,323	0	0	0	1,96,323	1,96,323
						Total Object H	Iead 2 :			1,96,323	0	0	0	1,96,323	1,96,323
						Total Sub Hea	d :			1,96,323	0	0	0	1,96,323	1,96,323
						Total Minor H	[ead 119 :			2,82,493	0	0	0	2,82,493	2,82,493
						Total Sub Maj	or Head θ :			16,10,210	0	43,050	13,200	15,53,960	16,10,210
						Total Major H	ead 2401:			16,10,210	0	43,050	13,200	15,53,960	16,10,210
						Total of Montl	n :			16,10,210	0	43,050	13,200	15,53,960	16,10,210
Mo	onth o	of Acco	ount: DEC/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticad	Head		Schille				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	193	Voucher	2,76,073	0	0	13,200	2,62,873	2,76,073
							Voted-Sixth- Schedule-Garo	194	Voucher	3,38,298	0	30,370	0	3,07,928	3,38,298
							Voted-Sixth- Schedule-Garo	482	Voucher	76,651	0	0	0	76,651	76,651
							Voted-Sixth- Schedule-Garo	483	Voucher	1,15,577	0	20,000	0	95,577	1,15,577

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	Demai	nd:	43 ADMII	NISTRA	TION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Г	epart	ment:	Agriculture D	epartme	nt										
Т	reasu	ry	Resubelpara T	reasury											
i	D.O.	:	200004 Dist	trict Hor	ticulture Officer Nor	th Garo Hills									
M	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	553	Voucher	2,76,073	0	0	13,200	2,62,873	2,76,073
							Voted-Sixth- Schedule-Garo	573	Voucher	3,38,298	0	30,370	0	3,07,928	3,38,298
							Voted-Sixth- Schedule-Garo	832	Voucher	1,92,628	0	20,000	0	1,72,628	1,92,628
						Total Object I	Head 1:			16,13,598	0	1,00,740	26,400	14,86,458	16,13,598
					02. Wages		Voted-Sixth- Schedule-Garo	270	Voucher	1,66,620	0	0	0	1,66,620	1,66,620
						Total Object I	Head 2 :			1,66,620	0	0	0	1,66,620	1,66,620
						Total Sub Hea	ıd:			17,80,218	0	1,00,740	26,400	16,53,078	17,80,218
						Total Minor H	Iead 1:			17,80,218	0	1,00,740	26,400	16,53,078	17,80,218
			22) Spices Development Ginger/Turmeric/Large	0	20. Other Administrative		Voted-Sixth- Schedule-Garo	993	Voucher	67,900	0	0	0	67,900	67,900
			Cardamon/Black Peper)		Expenses		Voted-Sixth- Schedule-Garo	994	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
							Voted-Sixth- Schedule-Garo	995	Voucher	1,32,100	0	0	0	1,32,100	1,32,100
						Total Object I	Head 20:			3,80,000	0	0	0	3,80,000	3,80,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1000	Voucher	74,930	0	0	0	74,930	74,930
					Equipments		Voted-Sixth- Schedule-Garo	1001	Voucher	2,18,240	0	0	0	2,18,240	2,18,240
							Voted-Sixth- Schedule-Garo	1011	Voucher	66,000	0	0	0	66,000	66,000
							Voted-Sixth-	985	Voucher	1,54,000	0	0	0	1,54,000	1,54,000

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Der	nand:	43 ADMIN	NISTRATION OF A	GRICULTURE AND A	LLIED SERVICES	S							
Dep	artment :	Agriculture De	epartment										
Tre	asury	Resubelpara T	reasury										
D.D	.0.:	200004 Dist	rict Horticulture Off	icer North Garo Hills									
Mon	th of Accou	int: DEC/2024											
	ub Minor ajor Head		Sub Object Hea	ad Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head					(State)		8009	- 7610		(A.G.))
2401 00		22) Spices Development Ginger/Turmeric/Large	Supplies, Stor		Voted-Sixth- Schedule-Garo	986	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
		Cardamon/Black Peper)	Equipments		Voted-Sixth- Schedule-Garo	987	Voucher	1,97,120	0	0	0	1,97,120	1,97,120
					Voted-Sixth- Schedule-Garo	988	Voucher	6,40,640	0	0	0	6,40,640	6,40,640
					Voted-Sixth- Schedule-Garo	989	Voucher	1,54,000	0	0	0	1,54,000	1,54,000
					Voted-Sixth- Schedule-Garo	990	Voucher	2,08,000	0	0	0	2,08,000	2,08,000
					Voted-Sixth- Schedule-Garo	991	Voucher	1,22,200	0	0	0	1,22,200	1,22,200
					Voted-Sixth- Schedule-Garo	992	Voucher	1,13,350	0	0	0	1,13,350	1,13,350
				Total Object 1	Head 21:			20,58,480	0	0	0	20,58,480	20,58,480
				Total Sub Hea	ad:			24,38,480	0	0	0	24,38,480	24,38,480
		Development	0 21.Materials Supplies, Stor		Voted-Sixth- Schedule-Garo	920	Voucher	2,19,996	0	0	0	2,19,996	2,19,996
		Potato/Tapioca/Colacacia	Equipments		Voted-Sixth- Schedule-Garo	947	Voucher	60,000	0	0	0	60,000	60,000
				Total Object 1	Head 21:			2,79,996	0	0	0	2,79,996	2,79,996
			50.Other Cha	rges	Voted-Sixth- Schedule-Garo	948	Voucher	30,000	0	0	0	30,000	30,000
				Total Object 1	Head 50:			30,000	0	0	0	30,000	30,000
				Total Sub Hea	ad :			3,09,996	0	0	0	3,09,996	3,09,996
	(:	24) Regional Centre For	0 13. Office Ex	penses	Voted-Sixth-	963	Voucher	42,500	0	0	0	42,500	42,500

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Do	eman	nd:	43 ADMIN	VISTRATION	OF AGRICU	ILTURE AND A	LLIED SERVICES	S							
De	partı	ment :	Agriculture De	epartment											
Tr	easui	ry	Resubelpara T	reasury											
D.]	0.0.	:	200004 Dist	rict Horticultur	re Officer No	rth Garo Hills									
Moi	nth o	f Accou	nt: DEC/2024												
Major Head N		Minor r Head		Sub Objec Sub	et Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead		Treat	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	T	24) Regional Centre For raining And Production	0 13. Of	ffice Expenses		Voted-Sixth- Schedule-Garo	964	Voucher	57,500	0	0	0	57,500	57,500
			f Mushroom			Total Object I	Head 13:			1,00,000	0	0	0	1,00,000	1,00,000
					nistrative		Voted-Sixth- Schedule-Garo	961	Voucher	1,73,300	0	0	0	1,73,300	1,73,300
				Expen	ises		Voted-Sixth- Schedule-Garo	962	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
						Total Object I	Head 20:			3,26,000	0	0	0	3,26,000	3,26,000
						Total Sub Hea	ad:			4,26,000	0	0	0	4,26,000	4,26,000
						Total Minor H	Head 108:			31,74,476	0	0	0	31,74,476	31,74,476
		D	evelopment Including		nistrative		Voted-Sixth- Schedule-Garo	965	Voucher	60,300	0	0	0	60,300	60,300
			ale Of Vegetable Seed ates	Expen	ises		Voted-Sixth- Schedule-Garo	966	Voucher	9,900	0	0	0	9,900	9,900
						Total Object I	Head 20 :			70,200	0	0	0	70,200	70,200
				Suppli	nterials And ies, Store And		Voted-Sixth- Schedule-Garo	927	Voucher	1,42,800	0	0	0	1,42,800	1,42,800
				Equip	ments		Voted-Sixth- Schedule-Garo	928	Voucher	5,00,000	0	0	0	5,00,000	5,00,000
							Voted-Sixth- Schedule-Garo	929	Voucher	59,250	0	0	0	59,250	59,250
							Voted-Sixth- Schedule-Garo	930	Voucher	80,055	0	0	0	80,055	80,055
							Voted-Sixth- Schedule-Garo	931	Voucher	1,47,200	0	0	0	1,47,200	1,47,200
							Voted-Sixth-	932	Voucher	48,000	0	0	0	48,000	48,000

The Office of the Accountant General (A&E) Meghalaya Shillong

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1071

Run Date:

Do	emand	1:	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	partm	nent :	Agriculture De	epartme	ent										
Tr	easury	y	Resubelpara T	reasury											
D.	D.O. :		200004 Dist	rict Hor	ticulture Officer No	rth Garo Hills									
Mo	nth of	Accou	int: DEC/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	IIcuu	Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00 1	Ĺ	Development Including	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	933	Voucher	8,00,000	0	0	0	8,00,000	8,00,000
			Sale Of Vegetable Seed Rates		Equipments		Voted-Sixth- Schedule-Garo	934	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
							Voted-Sixth- Schedule-Garo	936	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
							Voted-Sixth- Schedule-Garo	937	Voucher	4,00,000	0	0	0	4,00,000	4,00,000
							Voted-Sixth- Schedule-Garo	950	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object 1	Head 21:			32,77,305	0	0	0	32,77,305	32,77,305
						Total Sub Hea	nd:			33,47,505	0	0	0	33,47,505	33,47,505
			15) Vegetable Development Scheme	0	50.Other Charges		Voted-Sixth- Schedule-Garo	935	Voucher	70,000	0	0	0	70,000	70,000
						Total Object I	Head 50:			70,000	0	0	0	70,000	70,000
						Total Sub Hea	nd:			70,000	0	0	0	70,000	70,000
		Ĺ	Directorate Of	0	1. Salaries,Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	81,544	0	0	0	81,544	81,544
		F	Horticulture				Voted-Sixth- Schedule-Garo	944	Voucher	81,544	0	0	0	81,544	81,544
						Total Object I	Head 1:			1,63,088	0	0	0	1,63,088	1,63,088
					(11) Travel Expenses		Voted-Sixth- Schedule-Garo	809	Voucher	15,000	0	0	0	15,000	15,000
						Total Object 1	Head 11:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			1,78,088	0	0	0	1,78,088	1,78,088

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

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Run Date:

Demand:	43 ADMI	NISTRA	ATION OF AGRIC	CULTURE AN	D ALLIED SERVICE	S							
Department	: Agriculture D	epartme	ent										
Treasury	Resubelpara	Гreasury	r										
D.D.O. :	200004 Dis	trict Ho	rticulture Officer N	orth Garo Hill	S								
Month of Aco	count: DEC/2024												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categoris Schme		T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head Head	u Itau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2401 00 119	(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth- Schedule-Garo	852	Voucher	1,89,990	0	0	0	1,89,990	1,89,990
				Total Obje	ect Head 2 :			1,89,990	0	0	0	1,89,990	1,89,990
				Total Sub	Head:			1,89,990	0	0	0	1,89,990	1,89,990
				Total Min	or Head 119 :			37,85,583	0	0	0	37,85,583	37,85,583
				Total Sub	Major Head θ :			87,40,277	0	1,00,740	26,400	86,13,137	87,40,277
				Total Maj	or Head 2401 :			87,40,277	0	1,00,740	26,400	86,13,137	87,40,277
				Total of M	lonth:			87,40,277	0	1,00,740	26,400	86,13,137	87,40,277
				Total of D	DO 200004:			1,90,39,602	0	4,43,660	1,32,000	1,84,63,942	1,90,39,602
Reconciliation	on Portion												
Internal Adju	stment of A.G. Office	:											
				DDO	wise Total (Original	l +Reconcil	lation+IA):						1,90,39,602
Summary of D	DO wise expenditu	<u>re</u>											
2401 00 1	(04) District Offic	ces (Hoi	rticulture)	0	(01) Salaries, Sumtu Allowance	ary Vote	d-Sixth-Schedu	ıle-Garo					79,59,634
2401 00 1	(04) District Offi	ces (Ho	rticulture)	0	02. Wages	Voted	d-Sixth-Schedu	ıle-Garo					15,21,305
2401 00 1	(04) District Offic	ces (Hoi	rticulture)	0	06. Medical Treatme	ent Voted	d-Sixth-Schedu	ile-Garo					2,62,500

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

De	mand	l:	43 ADMINISTRATION OF AGRICULTU	JRE A	ND ALLIED SERVICES		
Dei	partm	ent :	Agriculture Department				
	easury		Resubelpara Treasury				
			•				
	0.0.:		200004 District Horticulture Officer North C	aro Hi	ills		
Summ	ary o	f DDC	O wise expenditure				
2401	00	1		0	Conveyance Allowances		1,50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3,80,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20,58,480
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,79,996
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	30,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	3,26,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	70,200
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,77,305
2401	00	119	(15) Vegetable Development Scheme	0	50.Other Charges	Voted-Sixth-Schedule-Garo	70,000
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,04,644

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date : 22/01/2025

Demand:	43 ADMINISTRATION OF AGRICULT	URE AND A	ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Resubelpara Treasury				
D.D.O. :	200004 District Horticulture Officer North	Garo Hills			
Summary of DDO w	vise expenditure				
	3) Establishment Of Directorate Of orticulture	0 (11	1) Travel Expenses	Voted-Sixth-Schedule-Garo	15,000
He	•		1) Travel Expenses	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo	15,000 17,34,538

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]	Demai	nd:	43 A	DMINISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Г	Depart	ment :	Agricult	ure Departme	ent										
Т	reasu	ıry	Mawkyı	wat Treasury	,										
i).D.O.	:	200001	District Ag	riculture Officer Sou	th West Khasi H	Hills Mawkyrwat								
М	onth o	of Accou	int: APR/20	24											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Ticua	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Office	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	5,20,523	0	16,000	0	5,04,523	5,20,523
							Voted-Sixth- Schedule-Khasi	36	Voucher	5,35,648	0	83,000	0	4,52,648	5,35,648
						Total Object I	Head 1:			10,56,171	0	99,000	0	9,57,171	10,56,171
					02. Wages		Voted-Sixth- Schedule-Khasi	321	Voucher	1,44,429	0	0	0	1,44,429	1,44,429
						Total Object I	Head 2 :			1,44,429	0	0	0	1,44,429	1,44,429
						Total Sub Hea	ad:			12,00,600	0	99,000	0	11,01,600	12,00,600
						Total Minor H	Head 1:			12,00,600	0	99,000	0	11,01,600	12,00,600
						Total Sub Ma	jor Head θ :			12,00,600	0	99,000	0	11,01,600	12,00,600
						Total Major H	Head 2401:			12,00,600	0	99,000	0	11,01,600	12,00,600
						Total of Mont	h :			12,00,600	0	99,000	0	11,01,600	12,00,600
M	onth o	of Accou	int: MAY/20	024											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001 (0	02) District Office	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	104	Voucher	25,744	0	0	0	25,744	25,744
							Voted-Sixth- Schedule-Khasi	108	Voucher	5,19,193	0	13,000	0	5,06,193	5,19,193
							Voted-Sixth-	97	Voucher	5,35,648	0	83,000	0	4,52,648	5,35,648

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Run Date:

Demai	nd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Depart	tment :	Agriculture D	epartme	nt										
reasu	ıry	Mawkyrwat T	reasury											
).D.O.	.:	200001 Dis	trict Agr	iculture Officer Sout	th West Khasi H	lills Mawkyrwat								
onth o	of Accou	int: MAY/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Treuu	Head		Semile				(State)		8009	- 7610		(A.G.))
00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	99	Voucher	28,288	0	0	0	28,288	28,288
					Total Object H	Head 1 :			11,08,873	0	96,000	0	10,12,873	11,08,873
				02. Wages		Voted-Sixth- Schedule-Khasi	244	Voucher	1,39,770	0	0	0	1,39,770	1,39,770
					Total Object H	Head 2 :			1,39,770	0	0	0	1,39,770	1,39,770
					Total Sub Hea	d:			12,48,643	0	96,000	0	11,52,643	12,48,643
					Total Minor H	Iead 1:			12,48,643	0	96,000	0	11,52,643	12,48,643
					Total Sub Maj	jor Head 0:			12,48,643	0	96,000	0	11,52,643	12,48,643
					Total Major H	lead 2401 :			12,48,643	0	96,000	0	11,52,643	12,48,643
					Total of Montl	h :			12,48,643	0	96,000	0	11,52,643	12,48,643
onth o	of Accou	int: JUN/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
			Head						(State)		8009	- 7610		(A.G.))
00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	5,35,648	0	88,000	0	4,47,648	5,35,648
						Voted-Sixth- Schedule-Khasi	40	Voucher	5,20,523	0	13,000	0	5,07,523	5,20,523
					Total Object H	Head 1:			10,56,171	0	1,01,000	0	9,55,171	10,56,171
				02. Wages		Voted-Sixth- Schedule-Khasi	253	Voucher	40,000	0	0	0	40,000	40,000
	onth o	Sub Minor Major Head OO OO1 (O) Onth of Accounts Major Head Head	Pepartment: Agriculture D Preasury Mawkyrwat T P.D.O.: 200001 Disconth of Account: MAY/2024 Sub Minor Sub Major Head Head Head On the of Account: JUN/2024 Sub Minor Sub Major Head Head Sub Minor Sub Major Head Head Head On the of Account: JUN/2024	Pepartment: Agriculture Department Preasury Mawkyrwat Treasury P.D.O.: 200001 District Agr Ponth of Account: MAY/2024 Sub Minor Sub Sub Head Head Sub Head On the of Account: JUN/2024 Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Head Head Sub Head Head Sub Head Head Head	Mawkyrwat Treasury D.D.O.: 200001 District Agriculture Officer South of Account: MAY/2024 Sub Minor Sub Sub Object Head Sub Head O0 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance O2. Wages Onth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Head O2 Wages O3 Wages O4 (01) Salaries, Sumtuary Allowance O5 Wages O6 (01) Salaries, Sumtuary Allowance O7 (01) Salaries, Sumtuary Allowance Allowance O8 (01) Salaries, Sumtuary Allowance O9 (01) Salaries, Sumtuary Allowance	Mawkyrwat Treasury D.D.O.: 200001 District Agriculture Officer South West Khasi Honth of Account: MAY/2024 Sub Minor Sub Sub Object Head Schme Major Head Head Head Head Head O0 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance Total Object Head Sub Head Total Minor Head Head Head Total Major Head Head Head Total Major Head Head Head Total Major Head Head Total Major Head Head Head Total Object Head Sub Major Head Head Head Gategorised Schme Head Gategorised Schme Head Gategorised Schme Head Head Gategorised Schme Head Head Head Head Head Head Gategorised Schme Head Head Head Head Head Head Head Hea	Partment Agriculture Department Passury Mawkyrwat Treasury	Mawkyrwat Treasury D.D.O.: 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat D.D.O.: 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat D.D.O.: 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat D.D.O.: 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat D.D.O.: 200001 District Offices Object Head Schme D.D.O.: 200001 District Offices Object Head Schme D.D.O.: 200001 District Offices Object Head Schme D.D.O.: 200001 District Offices Object Head Sub Major Head O: 244 D.D.O.: 200001 District Offices Object Head Sub Sub Head Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	Pepartment: Agriculture Department Treasury Mawkyrwat Treasury AD.O.: 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat Onth of Account: MAY/2024 Sub Minor Sub Major Head Head Head Plan/Non-Plan T.V. No. Type (01) Salaries, Sumtuary Schedule-Khasi Total Object Head 1: O2. Wages Voted-Sixth-Schedule-Khasi Total Sub Head: Total Sub Major Head 0: Total Minor Head 1: Total Minor Head 2401: Total of Month: Total of Month: Total Object Head 2: Total Object Head 2: Total Sub Major Head 0: Total Major Head 2401: Total of Month: Total Object Head 2: Total Sub Major Head 0: Total Object Head 2: Total Sub Major Head 0: Total Major Head 2401: Total Object Head 3: Total Object Head 4: Total Object Head 4: Total Object Head 5: Total Object Head 5: Total Object Head 6: Total Object Head 6: Total Object Head 7: Total Object Head 7: Total Object Head 7: O2. Wages Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Kh	Page	Part Part	Part Part	Paris Pari	

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Run Date:

Dei	man	d :	43 A	DMINISTR	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Dep	oartn	nent :	Agricultu	ire Departm	ent										
Tre	asur	·y	Mawkyr	wat Treasur	y										
D.D	.O.	:	200001	District A	griculture Officer Sou	th West Khasi H	lills Mawkyrwat								
Mon	th of	f Accoun	nt: JUN/202	4											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	iicau i	ircau	Head		Semme				(State)		8009	- 7610		(A.G.)
2401 0	0	001 (02	2) District Office	s 0	02. Wages		Voted-Sixth- Schedule-Khasi	255	Voucher	1,44,429	0	0	0	1,44,429	1,44,429
						Total Object I	Head 2:			1,84,429	0	0	0	1,84,429	1,84,429
						Total Sub Hea	nd:			12,40,600	0	1,01,000	0	11,39,600	12,40,600
						Total Minor F	Iead 1:			12,40,600	0	1,01,000	0	11,39,600	12,40,600
						Total Sub Ma	jor Head θ :			12,40,600	0	1,01,000	0	11,39,600	12,40,600
						Total Major H	Head 2401:			12,40,600	0	1,01,000	0	11,39,600	12,40,600
						Total of Mont	h :			12,40,600	0	1,01,000	0	11,39,600	12,40,600
Mon	th of	f Accoun	nt: JUL/202	4											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	ileau I	Head	Head		Semile				(State)		8009	- 7610		(A.G.)
2401 0	0	001 (02	2) District Office	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	5,20,523	0	13,000	0	5,07,523	5,20,523
							Voted-Sixth- Schedule-Khasi	9	Voucher	5,35,648	0	85,000	0	4,50,648	5,35,648
						Total Object I	Head 1 :			10,56,171	0	98,000	0	9,58,171	10,56,17
					02. Wages	-	Voted-Sixth- Schedule-Khasi	345	Voucher	1,39,770	0	0	0	1,39,770	1,39,770
							Voted-Sixth- Schedule-Khasi	346	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	т			1,59,770	0	0	0	1,59,770	1,59,770

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Run Date:

]	Demar	nd:	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ	epart	ment :	Agriculture D	epartme	nt										
Т	reasu	ry	Mawkyrwat 7	Treasury											
İ	.D.O.	:	200001 Dis	trict Agr	iculture Officer Sout	th West Khasi H	ills Mawkyrwat								
M	onth o	f Acco	ount: JUL/2024												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		iicau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices			Total Sub Hea	d :			12,15,941	0	98,000	0	11,17,941	12,15,941
						Total Minor H	lead 1:			12,15,941	0	98,000	0	11,17,941	12,15,941
						Total Sub Maj	or Head θ :			12,15,941	0	98,000	0	11,17,941	12,15,941
						Total Major H	lead 2401:			12,15,941	0	98,000	0	11,17,941	12,15,941
						Total of Montl	n :			12,15,941	0	98,000	0	11,17,941	12,15,941
M	onth o	of Acco	ount: AUG/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	11,255	0	0	0	11,255	11,255
							Voted-Sixth- Schedule-Khasi	16	Voucher	5,33,230	0	13,000	0	5,20,230	5,33,230
							Voted-Sixth- Schedule-Khasi	17	Voucher	5,45,515	0	85,000	0	4,60,515	5,45,515
						Total Object H	Iead 1 :			10,90,000	0	98,000	0	9,92,000	10,90,000
					02. Wages		Voted-Sixth- Schedule-Khasi	312	Voucher	15,561	0	0	0	15,561	15,561
							Voted-Sixth- Schedule-Khasi	313	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Khasi	314	Voucher	1,49,730	0	0	0	1,49,730	1,49,730
						Total Object H	Iead 2:			1,85,291	0	0	0	1,85,291	1,85,291

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Run Date:

D	eman	nd :	43 ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
D	epartı	ment :	Agriculture D	Departme	nt										
	reasu		Mawkyrwat 7												
-	D.O.				iculture Officer Sou	th Wast Vhasi II	illa Marrissanuat								
				Strict Agr	iculture Officer Sou	iii west Knasi n	mis Mawkyrwat								
Major	Sub	of Accour Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices			Total Sub Hea	d :			12,75,291	0	98,000	0	11,77,291	12,75,291
						Total Minor H	lead 1:			12,75,291	0	98,000	0	11,77,291	12,75,291
						Total Sub Maj	or Head θ :			12,75,291	0	98,000	0	11,77,291	12,75,291
						Total Major H	lead 2401:			12,75,291	0	98,000	0	11,77,291	12,75,291
						Total of Montl	h :			12,75,291	0	98,000	0	11,77,291	12,75,291
Mo	nth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	163	Voucher	5,57,691	0	13,000	0	5,44,691	5,57,691
							Voted-Sixth- Schedule-Khasi	169	Voucher	5,45,515	0	95,000	0	4,50,515	5,45,515
							Voted-Sixth- Schedule-Khasi	357	Voucher	1,17,800	0	0	0	1,17,800	1,17,800
						Total Object H	Iead 1 :			12,21,006	0	1,08,000	0	11,13,006	12,21,006
					02. Wages		Voted-Sixth- Schedule-Khasi	273	Voucher	1,49,730	0	0	0	1,49,730	1,49,730
							Voted-Sixth- Schedule-Khasi	274	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	Iead 2:			1,69,730	0	0	0	1,69,730	1,69,730
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	366	Voucher	36,333	0	0	0	36,333	36,333

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Run Date:

	Demar	nd:	43 ADM	INISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
I) Depart	ment :	Agriculture l	Departme	nt										
Т	reasu	ry	Mawkyrwat	Treasury											
i).D.O.	:	200001 Di	strict Agı	riculture Officer Sout	th West Khasi H	Hills Mawkyrwat								
M	onth o	of Accou	int: SEP/2024												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2401	00	001 (02) District Offices	0	06. Medical Treatment		Voted-Sixth- Schedule-Khasi	367	Voucher	26,307	0	0	0	26,307	26,307
						Total Object I	Head 6:			62,640	0	0	0	62,640	62,640
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	368	Voucher	64,940	0	0	0	64,940	64,940
					Allowances		Voted-Sixth- Schedule-Khasi	369	Voucher	70,000	0	0	0	70,000	70,000
							Voted-Sixth- Schedule-Khasi	370	Voucher	60,000	0	0	0	60,000	60,000
						Total Object I	Head 11:			1,94,940	0	0	0	1,94,940	1,94,940
						Total Sub Hea	nd:			16,48,316	0	1,08,000	0	15,40,316	16,48,316
						Total Minor H	Iead 1:			16,48,316	0	1,08,000	0	15,40,316	16,48,316
						Total Sub Ma	jor Head θ :			16,48,316	0	1,08,000	0	15,40,316	16,48,316
						Total Major H	Iead 2401:			16,48,316	0	1,08,000	0	15,40,316	16,48,316
						Total of Mont	h :			16,48,316	0	1,08,000	0	15,40,316	16,48,316
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	3,98,876	0	80,000	0	3,18,876	3,98,876
							Voted-Sixth-	134	Voucher	5,41,671	0	13,200	0	5,28,471	5,41,671

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Run Date:

De	mon	_													
	man	id:	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	3							
Dej	partn	ment:	Agriculture 1	Departme	ent										
Tro	easur	ry	Mawkyrwat	Treasury											
D.I	0.0.	:	200001 Di	strict Agr	riculture Officer Sout	th West Khasi H	lills Mawkyrwat								
Mor	nth of	f Accou	nt: OCT/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001 (0	22) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	318	Voucher	1,26,269	0	10,000	0	1,16,269	1,26,269
							Voted-Sixth- Schedule-Khasi	319	Voucher	4,569	0	0	0	4,569	4,569
							Voted-Sixth- Schedule-Khasi	97	Voucher	38,579	0	0	0	38,579	38,579
						Total Object I	Head 1 :			11,09,964	0	1,03,200	0	10,06,764	11,09,964
					02. Wages		Voted-Sixth- Schedule-Khasi	257	Voucher	1,44,900	0	0	0	1,44,900	1,44,900
							Voted-Sixth- Schedule-Khasi	258	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 2:			1,64,900	0	0	0	1,64,900	1,64,900
						Total Sub Hea	ıd:			12,74,864	0	1,03,200	0	11,71,664	12,74,864
						Total Minor H	Iead 1 :			12,74,864	0	1,03,200	0	11,71,664	12,74,864
						Total Sub Maj	jor Head θ :			12,74,864	0	1,03,200	0	11,71,664	12,74,864
						Total Major H	lead 2401 :			12,74,864	0	1,03,200	0	11,71,664	12,74,864
						Total of Mont	h :			12,74,864	0	1,03,200	0	11,71,664	12,74,864
Mor	nth of	f Accou	nt: NOV/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		24				(State)		8009	- 7610		(A.G.))
															1

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Г	emar	ıd •	43	ДЪМІ	NISTRA	TION OF AGRICUI	TURE AND A	I I IFD SERVICES	3							
							LI UKE AND A	ELIED SERVICES	,							
D	epart	ment :	Agric	culture D	epartme	nt										
T	reasu	ry	Maw	kyrwat 7	Treasury											
Ď	D.O.	:	2000	01 Dis	trict Agr	iculture Officer Sout	th West Khasi H	ills Mawkyrwat								
Mo	nth o	f Accou	nt: NOV	7/2024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (0	2) District O	ffices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	5,29,499	0	90,000	0	4,39,499	5,29,499
								Voted-Sixth- Schedule-Khasi	274	Voucher	41,916	0	0	0	41,916	41,916
								Voted-Sixth- Schedule-Khasi	296	Voucher	41,883	0	0	0	41,883	41,883
							Total Object I	Iead 1 :			11,94,878	0	1,03,200	0	10,91,678	11,94,878
						02. Wages		Voted-Sixth- Schedule-Khasi	375	Voucher	1,49,730	0	0	0	1,49,730	1,49,730
								Voted-Sixth- Schedule-Khasi	376	Voucher	20,000	0	0	0	20,000	20,000
							Total Object I	Iead 2 :			1,69,730	0	0	0	1,69,730	1,69,730
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	225	Voucher	5,060	0	0	0	5,060	5,060
						Allowances	Total Object I	Iead 11 :			5,060	0	0	0	5,060	5,060
							Total Sub Hea	d :			13,69,668	0	1,03,200	0	12,66,468	13,69,668
							Total Minor H	lead 1:			13,69,668	0	1,03,200	0	12,66,468	13,69,668
							Total Sub Maj	or Head θ :			13,69,668	0	1,03,200	0	12,66,468	13,69,668
							Total Major H	lead 2401:			13,69,668	0	1,03,200	0	12,66,468	13,69,668
							Total of Mont	h :			13,69,668	0	1,03,200	0	12,66,468	13,69,668
Mo	nth o	f Accou	nt: DEC	/2024												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Dema	and:	43	ADMINIS	STRAT	TON OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Depar	tment :	Agricu	lture Depa	artment	į										
Treas	ury	Mawky	rwat Trea	asury											
D.D. O). :	200001	Distric	ct Agric	culture Officer Sout	h West Khasi H	ills Mawkyrwat								
Month	of Accou	int: DEC/2	024												
Major Sub Head Majo				Sub C Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		IIcuu		Head		Semme				(State)		8009	- 7610		(A.G.))
2401 00	001	02) District Offi	ces 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	5,99,595	0	13,200	0	5,86,395	5,99,595
							Voted-Sixth- Schedule-Khasi	534	Voucher	38,587	0	0	0	38,587	38,587
							Voted-Sixth- Schedule-Khasi	65	Voucher	5,42,378	0	90,000	0	4,52,378	5,42,378
							Voted-Sixth- Schedule-Khasi	664	Voucher	5,42,378	0	90,000	0	4,52,378	5,42,378
							Voted-Sixth- Schedule-Khasi	665	Voucher	5,58,345	0	13,200	0	5,45,145	5,58,345
						Total Object H	Head 1:			22,81,283	0	2,06,400	0	20,74,883	22,81,283
				1	02. Wages		Voted-Sixth- Schedule-Khasi	241	Voucher	1,44,900	0	0	0	1,44,900	1,44,900
							Voted-Sixth- Schedule-Khasi	242	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	Iead 2 :			1,64,900	0	0	0	1,64,900	1,64,900
				(06. Medical Treatment		Voted-Sixth- Schedule-Khasi	631	Voucher	21,927	0	0	0	21,927	21,927
						Total Object H	Iead 6:			21,927	0	0	0	21,927	21,927
						Total Sub Hea	d :			24,68,110	0	2,06,400	0	22,61,710	24,68,110
						Total Minor H	lead 1:			24,68,110	0	2,06,400	0	22,61,710	24,68,110
						Total Sub Maj	or Head 0:			24,68,110	0	2,06,400	0	22,61,710	24,68,110
						Total Major H	lead 2401:			24,68,110	0	2,06,400	0	22,61,710	24,68,110
						Total of Month	h :			24,68,110	0	2,06,400	0	22,61,710	24,68,110

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :	22/01/2025

Demand:	43 ADMINISTRATION OF	AGRICULTURE AN	ID ALLIED SERVICES				
Department :	Agriculture Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	200001 District Agriculture Of	fficer South West Kh	asi Hills Mawkyrwat				
		Total of D	200001 :	1,29,42,033	0 10,12,800	0 1,19,29,233	1,29,42,033
Reconciliation Po	ortion						
Internal Adjustmen	at of A.G. Office:						
		DDC) wise Total (Original +R	econcilation+IA) :			1,29,42,033
Summary of DDO w	vise expenditure						
2404 00 4 (0	00\ D1 + 1 + 0 000		(04) G 1 + G 4	W. I.G. a. G. I. I. W.			1 11 51 515
2401 00 1 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			1,11,74,517
2401 00 1 (0	(2) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi			14,82,949
2401 00 1 (0	02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi			84,567
2401 00 1 (0	(2) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			2,00,000
							1,29,42,033

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Run Date:

Ι) emar	nd:	43 ADMI	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture D	D epartme	nt										
Т	reasu	ry	Mawkyrwat T	Гreasury											
Ď	.D.O.	:	200002 Dis	trict Hor	ticulture Officer Sou	th West Khasi I	Hills Mawkyrwat								
Mo	onth o	of Accou	unt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	89,775	0	0	0	89,775	89,77
							Voted-Sixth- Schedule-Khasi	107	Voucher	94,726	0	50,000	0	44,726	94,72
							Voted-Sixth- Schedule-Khasi	108	Voucher	2,48,526	0	5,000	0	2,43,526	2,48,520
							Voted-Sixth- Schedule-Khasi	113	Voucher	2,24,787	0	55,000	0	1,69,787	2,24,78
							Voted-Sixth- Schedule-Khasi	158	Voucher	12,400	0	0	0	12,400	12,400
							Voted-Sixth- Schedule-Khasi	161	Voucher	21,920	0	0	0	21,920	21,920
							Voted-Sixth- Schedule-Khasi	269	Voucher	6,531	0	0	0	6,531	6,53
						Total Object I	Head 1:			6,98,665	0	1,10,000	0	5,88,665	6,98,665
						Total Sub Hea	ad:			6,98,665	0	1,10,000	0	5,88,665	6,98,665
						Total Minor H	Head 1:			6,98,665	0	1,10,000	0	5,88,665	6,98,665
		I-	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	8,340	0	0	0	8,340	8,340
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	103	Voucher	5,364	0	0	0	5,364	5,364
							Voted-Sixth- Schedule-Khasi	111	Voucher	2,21,738	0	10,500	0	2,11,238	2,21,738
							Voted-Sixth- Schedule-Khasi	112	Voucher	78,857	0	0	0	78,857	78,85
							Voted-Sixth- Schedule-Khasi	157	Voucher	11,248	0	0	0	11,248	11,248
							Voted-Sixth-	163	Voucher	3,992	0	0	0	3,992	3,992

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Run Date:

Ι)eman	ıd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	S							
D	epart	ment :	Agriculture 1	Departme	ent										
Т	reasu	ry	Mawkyrwat	Treasury											
Ď	.D.O.	:	200002 Di	strict Ho	rticulture Officer Sou	th West Khasi H	Iills Mawkyrwat								
Me	onth o	f Accou	nt: APR/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	I-	03) Development In Iorticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	264	Voucher	77,847	0	0	0	77,847	77,847
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	270	Voucher	19,869	0	0	0	19,869	19,869
						Total Object H	lead <i>1 :</i>			4,27,255	0	10,500	0	4,16,755	4,27,255
						Total Sub Hea	d :			4,27,255	0	10,500	0	4,16,755	4,27,255
						Total Minor H	ead 119:			4,27,255	0	10,500	0	4,16,755	4,27,255
						Total Sub Maj	or Head θ :			11,25,920	0	1,20,500	0	10,05,420	11,25,920
						Total Major H	ead 2401:			11,25,920	0	1,20,500	0	10,05,420	11,25,920
						Total of Month	ı :			11,25,920	0	1,20,500	0	10,05,420	11,25,920
Mo	onth o	f Accou	mt: MAY/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	4,08,320	0	1,05,000	0	3,03,320	4,08,320
							Voted-Sixth- Schedule-Khasi	118	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703
						Total Object H	lead 1 :			6,59,023	0	1,10,000	0	5,49,023	6,59,023
					02. Wages		Voted-Sixth- Schedule-Khasi	326	Voucher	1,26,290	0	0	0	1,26,290	1,26,290
						Total Object H	lead 2 :			1,26,290	0	0	0	1,26,290	1,26,290

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Run Date : 22/01/2025

Ι	Demai	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	Depart	ment :	Agriculture D	epartme	nt										
T	reasu	ıry	Mawkyrwat T	reasury											
Ď).D.O.	. :	200002 Dist	rict Ho	ticulture Officer Sou	ıth West Khasi I	Hills Mawkyrwat								
Me	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	271	Voucher	99,788	0	0	0	99,788	99,78
					Allowances	Total Object I	Head 11:			99,788	0	0	0	99,788	99,78
						Total Sub Hea	d:			8,85,101	0	1,10,000	0	7,75,101	8,85,10
						Total Minor H	lead 1:			8,85,101	0	1,10,000	0	7,75,101	8,85,10
		A	03) Scheme For Intensive Agriculture In Selected Areas	e0	02. Wages		Voted-Sixth- Schedule-Khasi	325	Voucher	28,210	0	0	0	28,210	28,21
			Aleas			Total Object I	Head 2 :			28,210	0	0	0	28,210	28,21
						Total Sub Hea	d:			28,210	0	0	0	28,210	28,21
						Total Minor H	lead 103 :			28,210	0	0	0	28,210	28,210
		I	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	107	Voucher	3,992	0	0	0	3,992	3,992
		1 1	Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	113	Voucher	1,56,704	0	0	0	1,56,704	1,56,70
							Voted-Sixth- Schedule-Khasi	123	Voucher	2,23,311	0	10,500	0	2,12,811	2,23,31
						Total Object I	Head 1:			3,84,007	0	10,500	0	3,73,507	3,84,00′
					02. Wages		Voted-Sixth- Schedule-Khasi	327	Voucher	55,510	0	0	0	55,510	55,510
						Total Object I	Head 2 :			55,510	0	0	0	55,510	55,510
						Total Sub Hea	d:			4,39,517	0	10,500	0	4,29,017	4,39,51
			17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	328	Voucher	8,39,860	0	0	0	8,39,860	8,39,860

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De	eman	nd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	part	ment :	Agriculture De	epartme	ent										
Tr	easu	ry	Mawkyrwat T	reasury											
D .1	D.O.	:	200002 Dist	rict Ho	rticulture Officer Sou	ıth West Khasi I	Hills Mawkyrwat								
Moi	nth o	f Acco	ount: MAY/2024												
Major Head M			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	119	(17) Development And	0	02. Wages	Total Object I	Head 2:			8,39,860	0	0	0	8,39,860	8,39,860
			Maintenance Of Orchard- Cum-Horticulture Nurseries			Total Sub Hea	ad:			8,39,860	0	0	0	8,39,860	8,39,860
						Total Minor F	Head 119:			12,79,377	0	10,500	0	12,68,877	12,79,377
						Total Sub Ma	jor Head θ :			21,92,688	0	1,20,500	0	20,72,188	21,92,688
						Total Major H	Head 2401:			21,92,688	0	1,20,500	0	20,72,188	21,92,688
						Total of Mont	h:			21,92,688	0	1,20,500	0	20,72,188	21,92,688
Moi	nth o	f Acco	ount: JUN/2024												
Major Hood N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	4,08,320	0	1,15,000	0	2,93,320	4,08,320
							Voted-Sixth- Schedule-Khasi	43	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703
						Total Object I	Head 1:			6,59,023	0	1,20,000	0	5,39,023	6,59,023
					02. Wages		Voted-Sixth- Schedule-Khasi	319	Voucher	72,199	0	0	0	72,199	72,199
							Voted-Sixth- Schedule-Khasi	321	Voucher	2,944	0	0	0	2,944	2,944
						Total Object I	Head 2:			75,143	0	0	0	75,143	75,143
						Total Sub Hea	ad:			7,34,166	0	1,20,000	0	6,14,166	7,34,166

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	Dema	nd:	43 ADMIN	NISTR A	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
I	Depart	tment	: Agriculture De	epartme	ent										
7	Freasu	ıry	Mawkyrwat T	reasury											
i	D.D.O.	.:	200002 Dist	rict Ho	rticulture Officer Sou	uth West Khasi I	Hills Mawkyrwat								
M	onth o	of Acc	ount: JUN/2024												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001				Total Minor H	Head 1:			7,34,166	0	1,20,000	0	6,14,166	7,34,166
		103	(03) Scheme For Intensive Agriculture In Selected	0	02. Wages		Voted-Sixth- Schedule-Khasi	294	Voucher	55,510	0	0	0	55,510	55,510
			Areas			Total Object I	Head 2:			55,510	0	0	0	55,510	55,510
						Total Sub Hea	ad:			55,510	0	0	0	55,510	55,510
						Total Minor H	Head 103:			55,510	0	0	0	55,510	55,510
		119	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	44	Voucher	2,23,311	0	10,500	0	2,12,811	2,23,311
						Total Object I	Head 1 :			3,80,015	0	10,500	0	3,69,515	3,80,015
					02. Wages		Voted-Sixth- Schedule-Khasi	317	Voucher	28,210	0	0	0	28,210	28,210
							Voted-Sixth- Schedule-Khasi	320	Voucher	1,472	0	0	0	1,472	1,472
						Total Object I	Head 2:			29,682	0	0	0	29,682	29,682
						Total Sub Hea	ad:			4,09,697	0	10,500	0	3,99,197	4,09,697
			(17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Khasi	318	Voucher	4,36,634	0	0	0	4,36,634	4,36,634
			Nurseries			Total Object I	Head 2:			4,36,634	0	0	0	4,36,634	4,36,634
						Total Sub Hea	ad:			4,36,634	0	0	0	4,36,634	4,36,634
						Total Minor H	Head 119:			8,46,331	0	10,500	0	8,35,831	8,46,331

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Dema	nd :	43 ADMIN	IISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	}							
Denar	tment :	Agriculture De	nartme	nt										
Treasu		Mawkyrwat Ti												
D.D.O			rict Hor	ticulture Officer Sou	th West Khasi F	Hills Mawkyrwat								
Month	of Acco	unt: JUN/2024												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo Head		Head	Sub Head		Schme				(State)	2, 22 0		- 7610	(as per s or)	(A.G.))
2401 00					Total Sub Maj	or Head θ :			16,36,007	0	1,30,500	0	15,05,507	16,36,007
					Total Major H	lead 2401:			16,36,007	0	1,30,500	0	15,05,507	16,36,007
					Total of Montl	h :			16,36,007	0	1,30,500	0	15,05,507	16,36,007
Month	of Acco	unt: JUL/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Ireau	Head		Semile				(State)		8009	- 7610		(A.G.))
2401 00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	4,08,320	0	1,15,000	0	2,93,320	4,08,320
						Voted-Sixth- Schedule-Khasi	20	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703
					Total Object H	Iead <i>1 :</i>			6,59,023	0	1,20,000	0	5,39,023	6,59,023
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	390	Voucher	10,000	0	0	0	10,000	10,000
				Allowances		Voted-Sixth- Schedule-Khasi	391	Voucher	10,000	0	0	0	10,000	10,000
					Total Object H	Iead 11 :			20,000	0	0	0	20,000	20,000
					Total Sub Hea	d :			6,79,023	0	1,20,000	0	5,59,023	6,79,023
					Total Minor H	lead 1:			6,79,023	0	1,20,000	0	5,59,023	6,79,023
		(03) Scheme For Intensive Agriculture In Selected	0	02. Wages		Voted-Sixth- Schedule-Khasi	293	Voucher	27,300	0	0	0	27,300	27,300
		Areas			Total Object H	Iead 2:			27,300	0	0	0	27,300	27,300

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т	Demai		42 ADMIN	IICTD A	TION OF AGRICUI	TIDE AND A	I I IED CEDVICE	7							
						LIUKE AND A	LLIED SEKVICES	•							
D	epart	ment :	Agriculture De	epartme	nt										
T	'reasu	ry	Mawkyrwat Tı	reasury											
: D	D.O.	:	200002 Distr	rict Hor	ticulture Officer Sou	th West Khasi I	Hills Mawkyrwat								
M	onth o	of Accou	ınt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2011110				(State)		8009	- 7610		(A.G.)
2401	00		03) Scheme For Intensive Agriculture In Selected Areas			Total Sub Hea	id:			27,300	0	0	0	27,300	27,300
						Total Minor H	Iead 103 :			27,300	0	0	0	27,300	27,300
			03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
			Sale Of Fruit Etc.,At Subsidised Rates-		Thowaice		Voted-Sixth- Schedule-Khasi	22	Voucher	2,23,311	0	10,500	0	2,12,811	2,23,311
						Total Object H	Head 1:			3,80,015	0	10,500	0	3,69,515	3,80,015
						Total Sub Hea	ıd:			3,80,015	0	10,500	0	3,69,515	3,80,015
						Total Minor H	Iead 119:			3,80,015	0	10,500	0	3,69,515	3,80,015
						Total Sub Maj	jor Head θ :			10,86,338	0	1,30,500	0	9,55,838	10,86,338
						Total Major H	Iead 2401 :			10,86,338	0	1,30,500	0	9,55,838	10,86,338
						Total of Montl	h :			10,86,338	0	1,30,500	0	9,55,838	10,86,338
M	onth o	of Accou	ant: AUG/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	2,57,078	0	5,000	0	2,52,078	2,57,078
							Voted-Sixth- Schedule-Khasi	19	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757

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Dema	and:	43 ADMI	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	\mathbf{S}							
Depar	rtment :	Agriculture I	Departme	nt										
Treas	sury	Mawkyrwat '	Treasury											
D.D.(). :	200002 Dis	strict Hor	ticulture Officer So	uth West Khasi F	Hills Mawkyrwat								
Month	of Acco	unt: AUG/2024												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401 00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			6,73,835	0	1,20,000	0	5,53,835	6,73,835
				02. Wages		Voted-Sixth- Schedule-Khasi	22	Voucher	69,870	0	0	0	69,870	69,870
						Voted-Sixth- Schedule-Khasi	383	Voucher	72,199	0	0	0	72,199	72,199
					Total Object H	Head 2:			1,42,069	0	0	0	1,42,069	1,42,069
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	26	Voucher	10,349	0	0	0	10,349	10,349
				Allowances		Voted-Sixth- Schedule-Khasi	27	Voucher	19,651	0	0	0	19,651	19,651
					Total Object H	Head 11:			30,000	0	0	0	30,000	30,000
					Total Sub Hea	d:			8,45,904	0	1,20,000	0	7,25,904	8,45,904
		(08) Payment Due To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	418	Voucher	14,146	0	0	0	14,146	14,146
		Board/Telephone Bill (Bsnl) (Hort.)				Voted-Sixth- Schedule-Khasi	419	Voucher	13,919	0	0	0	13,919	13,919
						Voted-Sixth- Schedule-Khasi	420	Voucher	23,378	0	0	0	23,378	23,378
					Total Object H	Head 14 :			51,443	0	0	0	51,443	51,443
					Total Sub Hea	d:			51,443	0	0	0	51,443	51,443
					Total Minor H	lead 1:			8,97,347	0	1,20,000	0	7,77,347	8,97,347
		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	18	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
		Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	20	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659

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Dem	and:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Depa	rtment :	Agriculture D	epartme	ent										
Treas	sury	Mawkyrwat T	reasury											
D.D.0	O.:	200002 Dis	trict Ho	rticulture Officer Sou	uth West Khasi I	Hills Mawkyrwat								
Month	of Acco	unt: AUG/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2401 00		(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,89,663	0	10,700	0	3,78,963	3,89,663
		Sale Of Fruit Etc.,At Subsidised Rates-		02. Wages		Voted-Sixth- Schedule-Khasi	25	Voucher	27,300	0	0	0	27,300	27,300
						Voted-Sixth- Schedule-Khasi	382	Voucher	28,210	0	0	0	28,210	28,210
					Total Object I	Head 2:			55,510	0	0	0	55,510	55,510
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	21	Voucher	7,000	0	0	0	7,000	7,000
				Allowances		Voted-Sixth- Schedule-Khasi	23	Voucher	11,000	0	0	0	11,000	11,000
					Total Object I	Head 11:			18,000	0	0	0	18,000	18,000
					Total Sub Hea	id :			4,63,173	0	10,700	0	4,52,473	4,63,173
		(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	24	Voucher	4,06,224	0	0	0	4,06,224	4,06,224
		Cum-Horticulture Nurseries				Voted-Sixth- Schedule-Khasi	381	Voucher	4,22,649	0	0	0	4,22,649	4,22,649
					Total Object I	Head 2:			8,28,873	0	0	0	8,28,873	8,28,873
					Total Sub Hea	d:			8,28,873	0	0	0	8,28,873	8,28,873
					Total Minor H	Iead 119:			12,92,046	0	10,700	0	12,81,346	12,92,046
					Total Sub Maj	jor Head θ :			21,89,393	0	1,30,700	0	20,58,693	21,89,393
					Total Major H	lead 2401:			21,89,393	0	1,30,700	0	20,58,693	21,89,393
					Total of Mont	h :			21,89,393	0	1,30,700	0	20,58,693	21,89,393

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De	eman	ıd:	43 ADMII	NISTRA	TION OF AGRICUL	LTURE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	nt										
Tre	easu	ry	Mawkyrwat T	reasury											
	D.O.			rict Hor	ticulture Officer Sou	th West Khasi H	Hills Mawkyrwat								
Moi Major			int: SEP/2024	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne		Deduction	Deduction A		Net Amount	Gross
Head M	Aajo r	r Head		Sub	Object Head	Schme		1	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
I	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	1 1	04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	165	Voucher	2,57,078	0	5,000	0	2,52,078	2,57,078
							Voted-Sixth- Schedule-Khasi	172	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757
						Total Object H	Iead 1 :			6,73,835	0	1,20,000	0	5,53,835	6,73,835
					02. Wages		Voted-Sixth- Schedule-Khasi	308	Voucher	72,199	0	0	0	72,199	72,199
						Total Object H	Iead 2 :			72,199	0	0	0	72,199	72,199
						Total Sub Hea	d :			7,46,034	0	1,20,000	0	6,26,034	7,46,034
						Total Minor H	lead 1:			7,46,034	0	1,20,000	0	6,26,034	7,46,034
		Į Ā	03) Scheme For Intensive Agriculture In Selected	e0	02. Wages		Voted-Sixth- Schedule-Khasi	310	Voucher	29,264	0	0	0	29,264	29,264
		A	areas				Voted-Sixth- Schedule-Khasi	311	Voucher	29,264	0	0	0	29,264	29,264
						Total Object H	Iead 2 :			58,528	0	0	0	58,528	58,528
						Total Sub Hea	d :			58,528	0	0	0	58,528	58,528
						Total Minor H	lead 103 :			58,528	0	0	0	58,528	58,528
		I-	O3) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659
			ale Of Fruit Etc.,At ubsidised Rates-				Voted-Sixth- Schedule-Khasi	171	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
						Total Object H	Iead <i>1 :</i>			3,89,663	0	10,700	0	3,78,963	3,89,663
					02. Wages		Voted-Sixth- Schedule-Khasi	309	Voucher	28,210	0	0	0	28,210	28,210

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Run Date:

		_													
	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	<u> </u>							
J	Depart	tment :	Agriculture D	epartme	nt										
-	Treasu	ıry	Mawkyrwat T	reasury											
i	D.D.O	.:	200002 Dist	rict Hor	ticulture Officer Sou	th West Khasi I	Hills Mawkyrwat								
M	Ionth (of Accou	int: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.)
2401	00		· · · / · · · · · · · · · · · · · · · ·	0	02. Wages	Total Object I	Head 2:			28,210	0	0	0	28,210	28,210
			Horticulture Including Sale Of Fruit Etc.,At		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	340	Voucher	14,000	0	0	0	14,000	14,000
			Subsidised Rates-		Allowances		Voted-Sixth- Schedule-Khasi	341	Voucher	13,000	0	0	0	13,000	13,000
						Total Object I	Iead 11 :			27,000	0	0	0	27,000	27,000
						Total Sub Hea	d:			4,44,873	0	10,700	0	4,34,173	4,44,873
		N	17) Development And Maintenance Of Orchard- Cum-Horticulture	0	02. Wages		Voted-Sixth- Schedule-Khasi	307	Voucher	4,32,720	0	0	0	4,32,720	4,32,720
			Nurseries			Total Object I	Head 2 :			4,32,720	0	0	0	4,32,720	4,32,720
						Total Sub Hea	d :			4,32,720	0	0	0	4,32,720	4,32,720
						Total Minor H	lead 119:			8,77,593	0	10,700	0	8,66,893	8,77,593
						Total Sub Maj	jor Head θ :			16,82,155	0	1,30,700	0	15,51,455	16,82,155
						Total Major H	lead 2401 :			16,82,155	0	1,30,700	0	15,51,455	16,82,155
						Total of Mont	h :			16,82,155	0	1,30,700	0	15,51,455	16,82,155
M	Ionth (of Accou	int: OCT/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	2,57,078	0	5,000	0	2,52,078	2,57,078

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demai	nd:	43 ADMIN	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Mawkyrwat T	reasury											
Ď	D.O.	.:	200002 Dist	rict Ho	rticulture Officer Sou	ıth West Khasi I	Hills Mawkyrwat								
M	onth o	of Acco	unt: OCT/2024												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757
						Total Object I	Head 1 :			6,73,835	0	1,20,000	0	5,53,835	6,73,835
					02. Wages		Voted-Sixth- Schedule-Khasi	375	Voucher	72,450	0	0	0	72,450	72,450
							Voted-Sixth- Schedule-Khasi	376	Voucher	13,158	0	0	0	13,158	13,158
						Total Object I	Head 2 :			85,608	0	0	0	85,608	85,608
						Total Sub Hea	ıd:			7,59,443	0	1,20,000	0	6,39,443	7,59,443
						Total Minor H	Iead 1:			7,59,443	0	1,20,000	0	6,39,443	7,59,443
			(03) Scheme For Intensive Agriculture In Selected	0	02. Wages		Voted-Sixth- Schedule-Khasi	371	Voucher	28,320	0	0	0	28,320	28,320
			Areas				Voted-Sixth- Schedule-Khasi	372	Voucher	3,094	0	0	0	3,094	3,094
						Total Object I	Head 2 :			31,414	0	0	0	31,414	31,414
						Total Sub Hea	id:			31,414	0	0	0	31,414	31,414
						Total Minor H	lead 103 :			31,414	0	0	0	31,414	31,414
			Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	200	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	68	Voucher	1,61,004	. 0	0	0	1,61,004	1,61,004
						Total Object I	Head 1:			3,89,663	0	10,700	0	3,78,963	3,89,663
					02. Wages		Voted-Sixth- Schedule-Khasi	373	Voucher	28,320	0	0	0	28,320	28,320

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Demai	nd :	43 ADMIN	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
Γ	Depart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Mawkyrwat T	reasury											
i).D.O.	. :	200002 Dist	rict Ho	rticulture Officer Sou	ıth West Khasi I	Hills Mawkyrwat								
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	l I	Horticulture Including	0	02. Wages		Voted-Sixth- Schedule-Khasi	374	Voucher	5,202	0	0	0	5,202	5,202
			Sale Of Fruit Etc.,At Subsidised Rates-			Total Object I	Head 2 :			33,522	0	0	0	33,522	33,522
						Total Sub Hea	d:			4,23,185	0	10,700	0	4,12,485	4,23,185
			17) Development And Maintenance Of Orchard- Cum-Horticulture		02. Wages		Voted-Sixth- Schedule-Khasi	377	Voucher	4,16,579	0	0	0	4,16,579	4,16,579
		1	Nurseries			Total Object I	Head 2 :			4,16,579	0	0	0	4,16,579	4,16,579
						Total Sub Hea	d:			4,16,579	0	0	0	4,16,579	4,16,579
						Total Minor H	lead 119:			8,39,764	0	10,700	0	8,29,064	8,39,764
						Total Sub Maj	jor Head θ :			16,30,621	0	1,30,700	0	14,99,921	16,30,621
						Total Major H	lead 2401:			16,30,621	0	1,30,700	0	14,99,921	16,30,621
						Total of Mont	h :			16,30,621	0	1,30,700	0	14,99,921	16,30,621
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	2,57,078	0	5,000	0	2,52,078	2,57,078
							Voted-Sixth- Schedule-Khasi	20	Voucher	4,16,757	0	1,15,000	0	3,01,757	4,16,757
							Voted-Sixth- Schedule-Khasi	275	Voucher	33,588	0	0	0	33,588	33,588

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Run Date:

De	eman	ıd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	S							
De	parti	ment :	Agriculture D	epartme	ent										
Tro	easui	ry	Mawkyrwat T	reasury											
D.I	D.O.	:	200002 Dis	trict Ho	rticulture Officer Sou	ıth West Khasi H	ills Mawkyrwat								
Mor	nth o	f Accou	unt: NOV/2024												
		Minor · Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.)
2401	00	1 1	(04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	289	Voucher	19,260	0	0	0	19,260	19,260
						Total Object H	ead 1 :			7,26,683	0	1,20,000	0	6,06,683	7,26,683
					02. Wages		Voted-Sixth- Schedule-Khasi	420	Voucher	74,865	0	0	0	74,865	74,865
						Total Object H	ead 2:			74,865	0	0	0	74,865	74,865
						Total Sub Head	l :			8,01,548	0	1,20,000	0	6,81,548	8,01,548
						Total Minor He	ead 1:			8,01,548	0	1,20,000	0	6,81,548	8,01,548
		À	03) Scheme For Intensiv Agriculture In Selected	e0	02. Wages		Voted-Sixth- Schedule-Khasi	418	Voucher	29,264	0	0	0	29,264	29,264
			Areas			Total Object H	ead 2:			29,264	0	0	0	29,264	29,264
						Total Sub Head	l :			29,264	0	0	0	29,264	29,264
						Total Minor Ho	ead 103:			29,264	0	0	0	29,264	29,264
		Į.	Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	178	Voucher	2,28,659	0	10,700	0	2,17,959	2,28,659
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	21	Voucher	1,61,004	0	0	0	1,61,004	1,61,004
							Voted-Sixth- Schedule-Khasi	276	Voucher	12,336	0	0	0	12,336	12,336
							Voted-Sixth- Schedule-Khasi	288	Voucher	17,436	0	0	0	17,436	17,436
						Total Object H	ead 1 :			4,19,435	0	10,700	0	4,08,735	4,19,435
					02. Wages		Voted-Sixth- Schedule-Khasi	419	Voucher	29,264	0	0	0	29,264	29,264

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

22/01/2025

]	Demai	nd :	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	}							
Γ)epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Mawkyrwat T	reasury											
i).D.O.	.:	200002 Dis	trict Ho	rticulture Officer Sou	th West Khasi H	Hills Mawkyrwat								
M	onth (of Acco	ount: NOV/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	119	(03) Development In	0	02. Wages	Total Object H	Iead 2 :			29,264	0	0	0	29,264	29,264
			Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Hea	d :			4,48,699	0	10,700	0	4,37,999	4,48,699
			(17) Development And Maintenance Of Orchard-		02. Wages		Voted-Sixth- Schedule-Khasi	421	Voucher	4,36,829	0	0	0	4,36,829	4,36,829
			Cum-Horticulture Nurseries			Total Object H	lead 2 :			4,36,829	0	0	0	4,36,829	4,36,829
						Total Sub Hea	d :			4,36,829	0	0	0	4,36,829	4,36,829
						Total Minor H	ead 119:			8,85,528	0	10,700	0	8,74,828	8,85,528
						Total Sub Maj	or Head θ :			17,16,340	0	1,30,700	0	15,85,640	17,16,340
						Total Major H	ead 2401:			17,16,340	0	1,30,700	0	15,85,640	17,16,340
						Total of Montl	ı :			17,16,340	0	1,30,700	0	15,85,640	17,16,340
M	onth o	of Acco	ount: DEC/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	2,64,893	0	5,000	0	2,59,893	2,64,893
							Voted-Sixth- Schedule-Khasi	416	Voucher	2,33,726	0	65,000	0	1,68,726	2,33,726
							Voted-Sixth- Schedule-Khasi	536	Voucher	2,64,893	0	5,000	0	2,59,893	2,64,893
							Voted-Sixth- Schedule-Khasi	598	Voucher	43,195	0	0	0	43,195	43,195

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Run Date:

]	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Γ)epart	ment :	Agriculture D	epartme	ent										
Т	reasu	ry	Mawkyrwat T	reasury											
i).D.O.	:	200002 Dis	trict Ho	rticulture Officer Sou	ıth West Khasi l	Hills Mawkyrwat								
M	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00		04) District Offices Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	599	Voucher	1,49,866	0	40,000	0	1,09,866	1,49,86
							Voted-Sixth- Schedule-Khasi	600	Voucher	84,924	0	40,000	0	44,924	84,924
							Voted-Sixth- Schedule-Khasi	601	Voucher	19,198	0	0	0	19,198	19,198
							Voted-Sixth- Schedule-Khasi	64	Voucher	2,33,726	0	65,000	0	1,68,726	2,33,720
						Total Object I	Head 1 :			12,94,421	0	2,20,000	0	10,74,421	12,94,42
					02. Wages		Voted-Sixth- Schedule-Khasi	448	Voucher	72,450	0	0	0	72,450	72,450
						Total Object 1	Head 2:			72,450	0	0	0	72,450	72,450
						Total Sub Hea	ad:			13,66,871	0	2,20,000	0	11,46,871	13,66,87
						Total Minor H	Head 1:			13,66,871	0	2,20,000	0	11,46,871	13,66,87
		A	03) Scheme For Intensiv Agriculture In Selected Areas	e0	02. Wages		Voted-Sixth- Schedule-Khasi	446	Voucher	28,320	0	0	0	28,320	28,320
			Meas			Total Object I	Head 2 :			28,320	0	0	0	28,320	28,320
						Total Sub Hea	ad:			28,320	0	0	0	28,320	28,320
						Total Minor H	Head 103:			28,320	0	0	0	28,320	28,320
		H	03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	415	Voucher	1,64,688	0	0	0	1,64,688	1,64,688
			Sale Of Fruit Etc.,At Subsidised Rates-				Voted-Sixth- Schedule-Khasi	544	Voucher	2,33,618	0	5,000	0	2,28,618	2,33,618
							Voted-Sixth- Schedule-Khasi	66	Voucher	1,64,688	0	0	0	1,64,688	1,64,688

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Page No.

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Run Date : 22/01/2025

De	emand :	:	43 ADMIN	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partme	nt :	Agriculture De	epartme	nt										
Tre	easury		Mawkyrwat T	reasury											
D.I	D.O. :		200002 Dist	rict Hor	ticulture Officer Sou	th West Khasi I	Hills Mawkyrwat								
Mor	nth of A	ccount	t: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	cuu I	Icu u	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00 119	Hor	Development In ticulture Including to Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,33,618	0	5,000	0	2,28,618	2,33,618
			sidised Rates-			Total Object I	Head 1 :			7,96,612	0	10,000	0	7,86,612	7,96,612
					02. Wages		Voted-Sixth- Schedule-Khasi	447	Voucher	28,320	0	0	0	28,320	28,320
						Total Object F	Head 2:			28,320	0	0	0	28,320	28,320
						Total Sub Hea	nd:			8,24,932	0	10,000	0	8,14,932	8,24,932
		Mai	Development And intenance Of Orchard-n-Horticulture		02. Wages		Voted-Sixth- Schedule-Khasi	449	Voucher	4,09,183	0	0	0	4,09,183	4,09,183
		- 1	rseries			Total Object I	Head 2 :			4,09,183	0	0	0	4,09,183	4,09,183
						Total Sub Hea	ıd:			4,09,183	0	0	0	4,09,183	4,09,183
						Total Minor H	Iead 119 :			12,34,115	0	10,000	0	12,24,115	12,34,115
						Total Sub Maj	jor Head θ :			26,29,306	0	2,30,000	0	23,99,306	26,29,306
						Total Major H	Iead 2401:			26,29,306	0	2,30,000	0	23,99,306	26,29,306
						Total of Mont	h :			26,29,306	0	2,30,000	0	23,99,306	26,29,306
						Total of DDO	200002:			1,58,88,768	0	12,54,800	0	1,46,33,968	1,58,88,768
Reco	oncilia	tion P	Portion												
Inte	rnal Ad	justme	nt of A.G. Office:	•											
Sumn	nary of	DDO	wise expenditur	·e		DDO wis	se Total (Original	+Reconcila	ntion+IA):						1,58,88,768
				_											

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Run Date:

Demand:	43 ADMINISTRATION OF AGRICULTU	JRE AN	ND ALLIED SERVICES		
Department :	Agriculture Department				
Treasury	Mawkyrwat Treasury				
D.D.O. :	200002 District Horticulture Officer South	West Kl	nasi Hills Mawkyrwat		
Summary of DDC	O wise expenditure_				
2401 00 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67,18,343
2401 00 1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,48,624
2401 00 1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,49,788
2401 00 1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	51,443
2401 00 103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,58,546
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39,56,328
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,60,018
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	45,000
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	38,00,678
					1,58,88,768

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Run Date:

De	emano	d :	43 ADMI	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	S							
Dej	partn	nent :	Agriculture D	Pepartme	ent										
Tre	easur	y	Dadengiri Su	ıb Treası	ıry										
D.I	0.0. :	•	200001 Sub	o-Divisio	onal Agril Officer Dad	lenggiri									
Mon	nth of	Accou	nt: APR/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head		S C				(State)		8009	- 7610		(A.G.))
2401	00 0	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	2,41,896	0	10,300	0	2,31,596	2,41,896
							Voted-Sixth- Schedule-Garo	12	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631
							Voted-Sixth- Schedule-Garo	145	Voucher	11,744	0	0	0	11,744	11,744
							Voted-Sixth- Schedule-Garo	15	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676
							Voted-Sixth- Schedule-Garo	44	Voucher	7,336	0	0	0	7,336	7,336
							Voted-Sixth- Schedule-Garo	49	Voucher	15,136	0	0	0	15,136	15,136
							Voted-Sixth- Schedule-Garo	52	Voucher	12,256	0	0	0	12,256	12,256
							Voted-Sixth- Schedule-Garo	9	Voucher	2,29,104	0	0	0	2,29,104	2,29,104
						Total Object H	Head 1:			9,57,779	0	58,800	0	8,98,979	9,57,779
						Total Sub Hea	d:			9,57,779	0	58,800	0	8,98,979	9,57,779
						Total Minor H	lead 1 :			9,57,779	0	58,800	0	8,98,979	9,57,779
		103 (0	2) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	48,747	0	0	0	48,747	48,747
							Voted-Sixth- Schedule-Garo	41	Voucher	2,392	0	0	0	2,392	2,392
						Total Object F	Head 1:			51,139	0	0	0	51,139	51,139
						Total Sub Hea	d:			51,139	0	0	0	51,139	51,139
		(0	3) Scheme For Intensiv	re0	(01) Salaries, Sumtuary		Voted-Sixth-	13	Voucher	46,146	0	0	0	46,146	46,146

The Office of the Accountant General (A&E) Meghalaya Shillong

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1104

Run Date:

D	eman	d:	43 ADMII	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	partr	ment :	Agriculture D	epartme	ent										
Tr	easur	ry	Dadengiri Su	b Treas	ury										
D.	D.O.	:	200001 Sub	-Divisio	onal Agril Officer Dad	denggiri									
Mo	nth of	f Accou	nt: APR/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	I`	03) Scheme For Intensive griculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	2,256	0	0	0	2,256	2,25
		A	reas				Voted-Sixth- Schedule-Garo	60	Voucher	44,922	0	0	0	44,922	44,92
						Total Object I	Head 1:			93,324	0	0	0	93,324	93,32
						Total Sub Hea	ıd:			93,324	0	0	0	93,324	93,32
						Total Minor H	Iead 103 :			1,44,463	0	0	0	1,44,463	1,44,46
		A	crenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	80,145	0	5,200	0	74,945	80,14
		C	eaves Including Jute, otton And Sugarcane or Sale At Subsidised				Voted-Sixth- Schedule-Garo	42	Voucher	4,120	0	0	0	4,120	4,12
			ate			Total Object I	Head 1:			84,265	0	5,200	0	79,065	84,26
						Total Sub Hea	ıd:			84,265	0	5,200	0	79,065	84,26
						Total Minor H	Iead 108:			84,265	0	5,200	0	79,065	84,26
						Total Sub Maj	jor Head θ :			11,86,507	0	64,000	0	11,22,507	11,86,50
						Total Major H	Iead 2401 :			11,86,507	0	64,000	0	11,22,507	11,86,50
						Total of Mont	h :			11,86,507	0	64,000	0	11,22,507	11,86,50
Mo	nth of	f Accou	nt: MAY/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

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1105

Run Date:

De	emar	ıd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	ALLIED SERVICES	S							
De	epart	ment :	Agriculture D	epartme	nt										
Tre	easu	ry	Dadengiri Su	b Treası	ıry										
D.1	D.O.	:	200001 Sub	-Divisio	onal Agril Officer Dad	denggiri									
Moi	nth o	of Accou	nt: MAY/2024												
Major (Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	60	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676
							Voted-Sixth- Schedule-Garo	62	Voucher	2,29,104	0	0	0	2,29,104	2,29,104
							Voted-Sixth- Schedule-Garo	63	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631
							Voted-Sixth- Schedule-Garo	64	Voucher	1,90,977	0	7,000	0	1,83,977	1,90,977
						Total Object 1	Head 1 :			8,60,388	0	55,500	0	8,04,888	8,60,388
						Total Sub Hea	ad:			8,60,388	0	55,500	0	8,04,888	8,60,388
						Total Minor H	Head 1:			8,60,388	0	55,500	0	8,04,888	8,60,388
		103 (0	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	48,747	0	0	0	48,747	48,747
						Total Object I	Head 1:			48,747	0	0	0	48,747	48,747
						Total Sub Hea	ad:			48,747	0	0	0	48,747	48,747
		À	03) Scheme For Intensivagriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	91,068	0	0	0	91,068	91,068
			neas			Total Object I	Head 1:			91,068	0	0	0	91,068	91,068
						Total Sub Hea	ad:			91,068	0	0	0	91,068	91,068
						Total Minor H	Head 103:			1,39,815	0	0	0	1,39,815	1,39,815
		A	O1) Development Of acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	61	Voucher	80,145	0	5,200	0	74,945	80,145
			eaves Including Jute, Cotton And Sugarcane			Total Object I	Head 1:			80,145	0	5,200	0	74,945	80,145

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1106

Run Date:

D	emar	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	ent										
Tı	reasu	ry	Dadengiri Su	b Treas	ury										
D	.D.O.	:	200001 Sub	-Divisio	onal Agril Officer Dac	lenggiri									
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2401	00	A Lo Co Fo	11) Development Of crenuts And Betel eaves Including Jute, otton And Sugarcane or Sale At Subsidised ate			Total Sub Hea	id:			80,145	0	5,200	0	74,945	80,145
İ						Total Minor H	lead 108:			80,145	0	5,200	0	74,945	80,145
						Total Sub Maj	jor Head θ :			10,80,348	0	60,700	0	10,19,648	10,80,348
						Total Major H	lead 2401 :			10,80,348	0	60,700	0	10,19,648	10,80,348
						Total of Mont	h :			10,80,348	0	60,700	0	10,19,648	10,80,348
Mo	onth o	of Accou	nt: JUN/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ircau	Head		Schine				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631
							Voted-Sixth- Schedule-Garo	55	Voucher	2,29,104	0	0	0	2,29,104	2,29,104
							Voted-Sixth- Schedule-Garo	57	Voucher	1,90,977	0	12,000	0	1,78,977	1,90,977
							Voted-Sixth- Schedule-Garo	58	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676
						Total Object I	Head 1 :			8,60,388	0	60,500	0	7,99,888	8,60,388
					02. Wages	-	Voted-Sixth- Schedule-Garo	220	Voucher	81,032	0	0	0	81,032	81,032

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Run Date:

I	Demai	nd:	43 ADMI	NISTR <i>A</i>	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment :	Agriculture I	Departme	ent										
Т	reasu	ry	Dadengiri Sı	ıb Treası	ury										
Ď	D.O.	:	200001 Sul	b-Divisio	onal Agril Officer Dad	denggiri									
M	onth o	of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	221	Voucher	81,032	0	0	0	81,032	81,032
							Voted-Sixth- Schedule-Garo	222	Voucher	81,032	0	0	0	81,032	81,032
						Total Object I	Head 2:			2,43,096	0	0	0	2,43,096	2,43,096
						Total Sub Hea	ıd:			11,03,484	0	60,500	0	10,42,984	11,03,484
						Total Minor H	Iead 1:			11,03,484	0	60,500	0	10,42,984	11,03,484
		103 (02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	56	Voucher	48,747	0	0	0	48,747	48,747
						Total Object I	Head 1:			48,747	0	0	0	48,747	48,747
						Total Sub Hea	nd:			48,747	0	0	0	48,747	48,747
		A	03) Scheme For Intensiv Agriculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	54	Voucher	91,068	0	0	0	91,068	91,068
			Areas			Total Object I	Head 1:			91,068	0	0	0	91,068	91,068
						Total Sub Hea	ıd:			91,068	0	0	0	91,068	91,068
						Total Minor H	Iead 103 :			1,39,815	0	0	0	1,39,815	1,39,815
			01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	59	Voucher	80,145	0	5,200	0	74,945	80,145
			Cotton And Sugarcane			Total Object I	Head 1:			80,145	0	5,200	0	74,945	80,145
			For Sale At Subsidised Rate			Total Sub Hea	nd:			80,145	0	5,200	0	74,945	80,145
						Total Minor H	Iead 108:			80,145	0	5,200	0	74,945	80,145

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Run Date:

De	eman	ıd:	43 ADN	MINISTR A	ATION OF AGRICU	LTURE AND A	ALLIED SERVICES	S							
De	epartn	ment :	Agriculture	Departme	ent										
Tr	reasur	ry	Dadengiri	Sub Treas	ury										
D.	D.O. :	:	200001 S	ub-Divisio	onal Agril Officer Da	denggiri									
Mo	nth of	f Accour	nt: JUN/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·		- 7610	•	(A.G.))
2401	00					Total Sub Ma	jor Head θ :			13,23,444	0	65,700	0	12,57,744	13,23,444
						Total Major H	Head 2401:			13,23,444	0	65,700	0	12,57,744	13,23,444
						Total of Mont	th:			13,23,444	0	65,700	0	12,57,744	13,23,444
Mo	nth of	f Accour	nt: JUL/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semine				(State)		8009	- 7610		(A.G.))
2401	00	001 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631
							Voted-Sixth- Schedule-Garo	18	Voucher	1,90,977	0	12,000	0	1,78,977	1,90,977
							Voted-Sixth- Schedule-Garo	19	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676
							Voted-Sixth- Schedule-Garo	21	Voucher	2,29,104	0	0	0	2,29,104	2,29,104
						Total Object I	Head 1:			8,60,388	0	60,500	0	7,99,888	8,60,388
					02. Wages		Voted-Sixth- Schedule-Garo	81	Voucher	81,032	0	0	0	81,032	81,032
						Total Object I	Head 2:			81,032	0	0	0	81,032	81,032
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	216	Voucher	46,560	0	0	0	46,560	46,560
					1		benedure ours								
					Allowances	Total Object I				46,560	0	0	0	46,560	46,560

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Run Date:

D	emai	nd:	43 ADMI	NISTRA	ATION OF AGRICUL	TURE AND A	LLIED SERVICES	5							
D	epart	ment :	Agriculture D	epartme	ent										
T	reasu	ry	Dadengiri Su	ıb Treası	ury										
; D	.D.O.	:	200001 Sub	-Divisio	onal Agril Officer Dad	lenggiri									
Mo	onth o	of Acco	ount: JUL/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001				Total Minor H	ead 1:			9,87,980	0	60,500	0	9,27,480	9,87,980
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	48,747	0	0	0	48,747	48,747
						Total Object H	lead 1 :			48,747	0	0	0	48,747	48,747
						Total Sub Hea	d :			48,747	0	0	0	48,747	48,747
			(03) Scheme For Intensiv Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	91,068	0	0	0	91,068	91,068
			Areas			Total Object H	lead 1 :			91,068	0	0	0	91,068	91,068
						Total Sub Hea	d :			91,068	0	0	0	91,068	91,068
						Total Minor H	ead 103:			1,39,815	0	0	0	1,39,815	1,39,815
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	20	Voucher	80,145	0	5,200	0	74,945	80,145
			Cotton And Sugarcane			Total Object H	lead <i>1</i> :			80,145	0	5,200	0	74,945	80,145
			For Sale At Subsidised Rate			Total Sub Hea	d :			80,145	0	5,200	0	74,945	80,145
						Total Minor H	ead 108:			80,145	0	5,200	0	74,945	80,145
						Total Sub Maj	or Head 0:			12,07,940	0	65,700	0	11,42,240	12,07,940
						Total Major H	ead 2401:			12,07,940	0	65,700	0	11,42,240	12,07,940
						Total of Month	1:			12,07,940	0	65,700	0	11,42,240	12,07,940
Mo	onth o	of Acco	ount: AUG/2024												
Major	Sub	Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	Demand:	43 AD	MINISTRA	ATION OF AGRICUI	LTURE AND AL	LIED SERVICES	5							
D	epartment	t: Agricultur	e Departme	ent										
T	reasury	Dadengiri	Sub Treas	ury										
Ď	.D.O. :	200001	Sub-Divisio	onal Agril Officer Dad	denggiri									
Mo	onth of Ac	count: AUG/2024	1											
	Sub Min Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2401	00 001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	66	Voucher	1,41,635	0	20,000	0	1,21,635	1,41,635
						Voted-Sixth- Schedule-Garo	86	Voucher	2,35,556	0	0	0	2,35,556	2,35,556
						Voted-Sixth- Schedule-Garo	87	Voucher	3,11,237	0	28,500	0	2,82,737	3,11,237
						Voted-Sixth- Schedule-Garo	88	Voucher	1,95,567	0	12,100	0	1,83,467	1,95,567
					Total Object H	ead 1:			8,83,995	0	60,600	0	8,23,395	8,83,995
				02. Wages		Voted-Sixth- Schedule-Garo	209	Voucher	81,032	0	0	0	81,032	81,032
					Total Object H	ead 2 :			81,032	0	0	0	81,032	81,032
				06. Medical Treatment		Voted-Sixth- Schedule-Garo	270	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object H	ead 6:			3,75,000	0	0	0	3,75,000	3,75,000
					Total Sub Head	d :			13,40,027	0	60,600	0	12,79,427	13,40,027
					Total Minor He	ead 1:			13,40,027	0	60,600	0	12,79,427	13,40,027
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	62	Voucher	50,124	0	0	0	50,124	50,124
					Total Object H	ead 1:			50,124	0	0	0	50,124	50,124
					Total Sub Head	1:			50,124	0	0	0	50,124	50,124
		(03) Scheme For Inte Agriculture In Select		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	61	Voucher	92,292	0	0	0	92,292	92,292
		Areas			Total Object Ho	ead 1 :			92,292	0	0	0	92,292	92,292

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Run Date : 22/01/2025

D		42 ADM	HOTED A	TION OF ACRICIT	TUDE AND A	LLIED CEDVICE	a							
Demai	na :	43 ADMIN	N151KA	ATION OF AGRICUI	LIUKE AND A	LLIED SEKVICES	· · · · · · · · · · · · · · · · · · ·							
Depart	tment :	Agriculture De	epartme	ent										
Treasu	ıry	Dadengiri Sul	o Treasi	ury										
D.D.O.	.:	200001 Sub-	-Divisio	onal Agril Officer Dad	denggiri									
Month (of Acco	unt: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00		(03) Scheme For Intensive Agriculture In Selected Areas	;		Total Sub Hea	nd :			92,292	0	0	0	92,292	92,292
					Total Minor H	lead 103 :			1,42,416	0	0	0	1,42,416	1,42,416
		Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	60	Voucher	82,290	0	5,300	0	76,990	82,290
		Leaves Including Jute, Cotton And Sugarcane			Total Object I	Head 1:			82,290	0	5,300	0	76,990	82,290
		For Sale At Subsidised Rate			Total Sub Hea	ıd:			82,290	0	5,300	0	76,990	82,290
					Total Minor H	lead 108 :			82,290	0	5,300	0	76,990	82,290
					Total Sub Maj	jor Head θ :			15,64,733	0	65,900	0	14,98,833	15,64,733
					Total Major H	lead 2401 :			15,64,733	0	65,900	0	14,98,833	15,64,733
					Total of Mont	h :			15,64,733	0	65,900	0	14,98,833	15,64,733
Month	of Acco	unt: SEP/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head	d		Head						(State)		8009	- 7610		(A.G.))
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	184	Voucher	68,667	0	9,600	0	59,067	68,667
						Voted-Sixth- Schedule-Garo	35	Voucher	1,41,635	0	20,000	0	1,21,635	1,41,635
						Voted-Sixth- Schedule-Garo	48	Voucher	1,24,911	0	2,500	0	1,22,411	1,24,911
í l							49							

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Run Date:

De	epart	ment:	Agriculture l	Departme	ent										
Tı	reasu	ry	Dadengiri S	ub Treası	ıry										
D.	.D.O.	:	200001 Su	b-Divisio	onal Agril Officer Dad	denggiri									
Mo	onth o	of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	3,11,237	0	28,500	0	2,82,737	3,11,23
							Voted-Sixth- Schedule-Garo	51	Voucher	2,35,556	0	0	0	2,35,556	2,35,55
						Total Object He	ead 1:			8,82,006	0	60,600	0	8,21,406	8,82,00
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	182	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
						Total Object He	ead 6:			3,00,000	0	0	0	3,00,000	3,00,00
						Total Sub Head	l :			11,82,006	0	60,600	0	11,21,406	11,82,00
						Total Minor He	ead 1:			11,82,006	0	60,600	0	11,21,406	11,82,00
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	50,124	0	0	0	50,124	50,12
						Total Object He	ead 1 :			50,124	0	0	0	50,124	50,12
						Total Sub Head	l :			50,124	0	0	0	50,124	50,12
			(03) Scheme For Intensi Agriculture In Selected	ve0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	92,292	0	0	0	92,292	92,29
			Areas			Total Object He	ead 1 :			92,292	0	0	0	92,292	92,29
						Total Sub Head	l :			92,292	0	0	0	92,292	92,29
						Total Minor He	ead 103:			1,42,416	0	0	0	1,42,416	1,42,41
			(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	50	Voucher	82,290	0	5,300	0	76,990	82,29
			Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised			Total Object He	ead 1:			82,290	0	5,300	0	76,990	82,29

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Run Date:

I	Demai	nd :	43 ADMI	NISTR A	TION OF AGRICUI	TURE AND A	LLIED SERVICES	3							
		ment :													
				*											
	reasu		Dadengiri Su	b Treası	ıry										
Ď	.D.O.	:	200001 Sub	-Divisio	onal Agril Officer Dac	lenggiri									
M	onth o	of Acco	ount: SEP/2024												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00		(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate			Total Sub Hea	d :			82,290	0	5,300	0	76,990	82,290
						Total Minor H	lead 108 :			82,290	0	5,300	0	76,990	82,290
						Total Sub Maj	jor Head θ :			14,06,712	0	65,900	0	13,40,812	14,06,712
						Total Major H	lead 2401 :			14,06,712	0	65,900	0	13,40,812	14,06,712
						Total of Montl	h :			14,06,712	0	65,900	0	13,40,812	14,06,712
M	onth o	of Acco	ount: OCT/2024												
•			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	2,35,556	0	0	0	2,35,556	2,35,556
							Voted-Sixth- Schedule-Garo	15	Voucher	3,11,237	0	28,500	0	2,82,737	3,11,237
							Voted-Sixth- Schedule-Garo	16	Voucher	1,93,578	11,483	12,100	0	1,69,995	1,82,095
							Voted-Sixth- Schedule-Garo	17	Voucher	1,41,635	0	20,000	0	1,21,635	1,41,635
						Total Object H	Head 1 :			8,82,006	11,483	60,600	0	8,09,923	8,70,523
					02. Wages	-	Voted-Sixth- Schedule-Garo	136	Voucher	81,032	0	0	0	81,032	81,032

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Run Date : 22/01/2025

	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
1	Depart	ment :	Agriculture D	epartme	ent										
7	Treasu	ry	Dadengiri Su	b Treas	ury										
i).D.O.	:	200001 Sub	-Divisio	onal Agril Officer Dad	lenggiri									
M	onth o	of Acco	ount: OCT/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	137	Voucher	81,032	0	0	0	81,032	81,032
						Total Object I	Head 2 :			1,62,064	0	0	0	1,62,064	1,62,064
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	106	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object I	Head 6:			3,00,000	0	0	0	3,00,000	3,00,000
						Total Sub Hea	ad:			13,44,070	11,483	60,600	0	12,71,987	13,32,587
						Total Minor H	Head 1:			13,44,070	11,483	60,600	0	12,71,987	13,32,587
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	50,124	0	0	0	50,124	50,124
						Total Object I	Head 1:			50,124	0	0	0	50,124	50,124
						Total Sub Hea	ad:			50,124	0	0	0	50,124	50,124
			(03) Scheme For Intensiv Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	92,292	0	0	0	92,292	92,292
			Areas			Total Object I	Head 1:			92,292	0	0	0	92,292	92,292
						Total Sub Hea	ad:			92,292	0	0	0	92,292	92,292
						Total Minor H	Head 103:			1,42,416	0	0	0	1,42,416	1,42,416
		108	(01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	82,290	0	5,300	0	76,990	82,290
			Leaves Including Jute, Cotton And Sugarcane			Total Object I	Head 1:			82,290	0	5,300	0	76,990	82,290
			For Sale At Subsidised Rate			Total Sub Hea	ad:			82,290	0	5,300	0	76,990	82,290

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Run Date:

L D														
D	emand :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
De	epartment :	Agriculture l	Departme	ent										
Tr	reasury	Dadengiri S	ub Treas	ury										
D.]	D.O. :	200001 Su	b-Divisio	onal Agril Officer Dad	denggiri									
Mo	nth of Accou	unt: OCT/2024												
	Sub Minor Aajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	пеац	Head		Schille				(State)	·	8009	- 7610	. •	(A.G.))
2401	00 108				Total Minor H	lead 108 :			82,290	0	5,300	0	76,990	82,290
					Total Sub Maj	jor Head θ :			15,68,776	11,483	65,900	0	14,91,393	15,57,293
					Total Major H	lead 2401 :			15,68,776	11,483	65,900	0	14,91,393	15,57,293
					Total of Montl	h :			15,68,776	11,483	65,900	0	14,91,393	15,57,293
Mo	nth of Acco	unt: NOV/2024												
Major	C I Mr.	a 1						_	Gross	Deduction	Deduction	Amount	Net Amount	Gross
				Object Head	Categorised Schmo	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head M	Sub Minor Aajor Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
Head M	Major Head Head		Sub	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Garo	11	Voucher	Amount	by DDO	(as per A.G	. A&E)		Amount
Head M	Major Head Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
Head M	Major Head Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth-	11	Voucher	Amount (State) 3,11,237	0 11,477	(as per A.G 8009	- 7610	(as per SOP) 2,82,737	Amount (A.G.)) 3,11,237
Head M	Major Head Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	11 13	Voucher Voucher	Amount (State) 3,11,237 1,93,578	0 11,477 0	(as per A.G 8009 28,500 12,100	- 7610 0 0	(as per SOP) 2,82,737 1,70,001	Amount (A.G.)) 3,11,237 1,82,101
Head M	Major Head Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	11 13 15	Voucher Voucher Voucher	3,11,237 1,93,578 1,41,635	0 11,477 0 0	(as per A.G 8009 28,500 12,100 20,000	- 7610 0 0 0	2,82,737 1,70,001 1,21,635	Amount (A.G.)) 3,11,237 1,82,101 1,41,635
Head M	Major Head Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	11 13 15 220	Voucher Voucher Voucher Voucher	3,11,237 1,93,578 1,41,635 14,712	0 11,477 0 0	(as per A.G 8009 28,500 12,100 20,000 0	- 7610 0 0 0 0	2,82,737 1,70,001 1,21,635 14,712	Amount (A.G.)) 3,11,237 1,82,101 1,41,635 14,712
Head M	Major Head Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	11 13 15 220 221	Voucher Voucher Voucher Voucher Voucher	Amount (State) 3,11,237 1,93,578 1,41,635 14,712 18,144	0 11,477 0 0 0	(as per A.G 8009 28,500 12,100 20,000 0	0 0 0 0 0	2,82,737 1,70,001 1,21,635 14,712 18,144	Amount (A.G.)) 3,11,237 1,82,101 1,41,635 14,712 18,144
Head M	Major Head Head	Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-	11 13 15 220 221 222	Voucher Voucher Voucher Voucher Voucher Voucher	Amount (State) 3,11,237 1,93,578 1,41,635 14,712 18,144 23,388	0 11,477 0 0 0 0	(as per A.G 8009 28,500 12,100 20,000 0 0	0 0 0 0 0 0	2,82,737 1,70,001 1,21,635 14,712 18,144 23,388	Amount (A.G.)) 3,11,237 1,82,101 1,41,635 14,712 18,144 23,388

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]	Demai	nd :	43 ADMII	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	5							
Г	Depart	tment :	Agriculture Department												
Т	reasu	reasury Dadengiri Sub Treasury													
Ė).D.O.	.:	200001 Sub	-Divisio	onal Agril Officer Da	denggiri									
M	onth o	of Acco	unt: NOV/2024												
	Major Sub Mii Head Major He Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
110000				Head								8009	- 7610		(A.G.))
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	269	Voucher	5,000	0	0	0	5,000	5,000
					Allowances		Voted-Sixth- Schedule-Garo	270	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	271	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	272	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	273	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 11:			37,000	0	0	0	37,000	37,000
						Total Sub Hea	ıd:			9,85,582	11,477	60,600	0	9,13,505	9,74,105
						Total Minor H	Iead 1:			9,85,582	11,477	60,600	0	9,13,505	9,74,105
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	20	Voucher	50,124	0	0	0	50,124	50,124
							Voted-Sixth- Schedule-Garo	224	Voucher	3,696	0	0	0	3,696	3,696
						Total Object I	Head 1:			53,820	0	0	0	53,820	53,820
						Total Sub Hea	nd:			53,820	0	0	0	53,820	53,820
			(03) Scheme For Intensive Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	92,292	0	0	0	92,292	92,292
			Areas				Voted-Sixth- Schedule-Garo	223	Voucher	6,768	0	0	0	6,768	6,768
						Total Object I	Head 1:			99,060	0	0	0	99,060	99,060
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	274	Voucher	5,000	0	0	0	5,000	5,000

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De	eman	nd:	43 ADM	INISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	S							
De	eparti	ment :	Agriculture	Departme	ent										
Tr	easu	ry	Dadengiri S	ub Treasi	ury										
D .1	D.O.	:	200001 Su	ıb-Divisio	onal Agril Officer Da	denggiri									
Moi	nth o	f Accou	int: NOV/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2401	00		03) Scheme For Intensi Agriculture In Selected Areas	ive0	(11) Travel Expenses, Conveyance Allowances	Total Object 1	Head 11:			5,000	0	0	0	5,000	5,000
						Total Sub Hea	ad:			1,04,060	0	0	0	1,04,060	1,04,060
						Total Minor H	Head 103:			1,57,880	0	0	0	1,57,880	1,57,880
			01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	74,022	0	10,000	0	64,022	74,022
			Leaves Including Jute, Cotton And Sugarcane			Total Object I	Head 1:			74,022	0	10,000	0	64,022	74,022
			For Sale At Subsidised Rate			Total Sub Hea	nd:			74,022	0	10,000	0	64,022	74,022
						Total Minor H	Head 108:			74,022	0	10,000	0	64,022	74,022
						Total Sub Ma	jor Head θ :			12,17,484	11,477	70,600	0	11,35,407	12,06,007
						Total Major F	Head 2401:			12,17,484	11,477	70,600	0	11,35,407	12,06,007
						Total of Mont	h :			12,17,484	11,477	70,600	0	11,35,407	12,06,007
Moi	nth o	f Accou	int: DEC/2024												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
I	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	1,22,796	0	15,000	0	1,07,796	1,22,796
							Voted-Sixth- Schedule-Garo	117	Voucher	13,321	0	12,000	0	1,321	13,321
							Voted-Sixth-	307	Voucher	2,40,092	0	0	0	2,40,092	2,40,092

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_			40 453	an Herr	A THOM OF A CRICIN	TOTTOE AND A	I I IDD GDDIUGE	7							
L D	emai	nd :	43 ADM	IINISTRA	ATION OF AGRICUI	LIUKE AND A	LLIED SERVICES	S							
De	epart	ment :	Agriculture	Departme	ent										
Tı	reasu	ıry	Dadengiri S	Sub Treas	ury										
D.	D.O.	:	200001 St	ub-Divisio	onal Agril Officer Dad	denggiri									
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	308	Voucher	3,17,084	0	28,500	0	2,88,584	3,17,084
							Voted-Sixth- Schedule-Garo	309	Voucher	1,97,256	11,477	12,100	0	1,73,679	1,85,779
							Voted-Sixth- Schedule-Garo	310	Voucher	1,43,115	0	27,000	0	1,16,115	1,43,115
							Voted-Sixth- Schedule-Garo	61	Voucher	2,40,092	0	0	0	2,40,092	2,40,092
							Voted-Sixth- Schedule-Garo	62	Voucher	3,17,084	0	28,500	0	2,88,584	3,17,084
							Voted-Sixth- Schedule-Garo	63	Voucher	1,97,256	11,477	12,100	0	1,73,679	1,85,779
						Total Object I	Head 1:			17,88,096	22,954	1,35,200	0	16,29,942	17,65,142
					02. Wages		Voted-Sixth- Schedule-Garo	180	Voucher	84,028	0	0	0	84,028	84,028
							Voted-Sixth- Schedule-Garo	181	Voucher	84,028	0	0	0	84,028	84,028
						Total Object I	Head 2:			1,68,056	0	0	0	1,68,056	1,68,050
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	182	Voucher	2,000	0	0	0	2,000	2,000
					Allowances		Voted-Sixth- Schedule-Garo	184	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	185	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	186	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	192	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth-	433	Voucher	2,000	0	0	0	2,000	2,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

De	eman	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
Dep	partı	ment :	Agriculture D	epartme	ent										
Tre	easu	ry	Dadengiri Su	b Treası	ıry										
; D.I	0.0.	:	200001 Sub	-Divisio	onal Agril Officer Dad	denggiri									
Mon	nth o	of Accou	int: DEC/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	434	Voucher	2,000	0	0	0	2,000	2,000
					Allowances	Total Object I	Head 11:			23,000	0	0	0	23,000	23,000
						Total Sub Hea	ıd:			19,79,152	22,954	1,35,200	0	18,20,998	19,56,198
						Total Minor H	Iead 1:			19,79,152	22,954	1,35,200	0	18,20,998	19,56,198
		103	02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	312	Voucher	51,048	0	0	0	51,048	51,048
							Voted-Sixth- Schedule-Garo	65	Voucher	51,048	0	0	0	51,048	51,048
						Total Object I	Head 1:			1,02,096	0	0	0	1,02,096	1,02,096
						Total Sub Hea	nd:			1,02,096	0	0	0	1,02,096	1,02,096
			03) Scheme For Intensiv Agriculture In Selected	e0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	311	Voucher	93,984	0	0	0	93,984	93,984
		A	Areas				Voted-Sixth- Schedule-Garo	64	Voucher	93,984	0	0	0	93,984	93,984
						Total Object I	Head 1:			1,87,968	0	0	0	1,87,968	1,87,968
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	183	Voucher	5,000	0	0	0	5,000	5,000
					Allowances	Total Object I	Head 11:			5,000	0	0	0	5,000	5,000
						Total Sub Hea	ıd :			1,92,968	0	0	0	1,92,968	1,92,968
						Total Minor H	Iead 103 :			2,95,064	0	0	0	2,95,064	2,95,064
			01) Development Of Acrenuts And Betel	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	306	Voucher	75,444	0	10,000	0	65,444	75,444

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 22/01/2025

			40 453.55	Mare	TELONI OF A CRICITY		ALLIED GEDINGES								
	Dema	and :	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	ALLIED SERVICES	.							
	Depar	rtment :	Agriculture D	epartme	ent										
	Treas	ury	Dadengiri Su	b Treas	ury										
	D.D.C). :	200001 Sub	-Divisio	onal Agril Officer Dad	denggiri									
ľ	Aonth	of Acco	unt: DEC/2024												
		o Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2401	00		(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	66	Voucher	75,444	0	10,000	0	65,444	75,444
			Cotton And Sugarcane			Total Object	Head 1:			1,50,888	0	20,000	0	1,30,888	1,50,888
		I I	For Sale At Subsidised Rate		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	435	Voucher	5,000	0	0	0	5,000	5,000
					Allowances	Total Object	Head 11:			5,000	0	0	0	5,000	5,000
						Total Sub He	ead :			1,55,888	0	20,000	0	1,35,888	1,55,888
						Total Minor	Head 108:			1,55,888	0	20,000	0	1,35,888	1,55,888
						Total Sub Ma	ajor Head θ :			24,30,104	22,954	1,55,200	0	22,51,950	24,07,150
						Total Major	Head 2401:			24,30,104	22,954	1,55,200	0	22,51,950	24,07,150
						Total of Mon	th:			24,30,104	22,954	1,55,200	0	22,51,950	24,07,150
						Total of DDO	200001:			1,29,86,048	45,914	6,79,600	0	1,22,60,534	1,29,40,134
R	econo	ciliatior	n Portion												
1	nterna	ıl Adjust	ment of A.G. Office.	•											
<u>Su</u>	mmar	y of DD	O wise expenditui	<u>re</u>		DDO wi	ise Total (Original	+Reconcila	ation+IA):						1,29,40,134
24	101 0	0 1	(02) District Offic	ces			1) Salaries, Sumtua Ilowance	ry Voted	-Sixth-Sched	ule-Garo					88,77,714
24	101 0	0 1	(02) District Offic	ces		0 02	2. Wages	Voted	-Sixth-Sched	ule-Garo					7,35,280

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1,29,40,134

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emand	:	43 ADMINISTRATION OF AGRICULTU	RE AN	D ALLIED SERVICES			
partm	ent :	Agriculture Department					
easury		Dadengiri Sub Treasury					
D.O. :		200001 Sub-Divisional Agril Officer Dadeng	giri				
nary o	f DDC	O wise expenditure					
00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		9,75,000
00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,06,560
00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5,03,668
00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		9,30,432
00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		10,000
00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		7,96,480
00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		5,000
	epartmo reasury D.O.: nary oj 00 00 00 00 00	00 1 00 1 00 103 00 103 00 103	Dadengiri Sub Treasury Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadeng Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadeng Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadeng Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadenge D.O.: 200001 Sub-Divisional Agril Officer Dadenge D.O.: 200001 Sub-Divisio	Peasury Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri Peasury DDO wise expenditure 100 1 (02) District Offices 100 00 1 (02) District Offices 100 00 103 (02) Seeds Farms 100 00 103 (03) Scheme For Intensive Agriculture In Selected Areas 100 103 (03) Scheme For Intensive Agriculture In Selected Areas 100 108 (01) Development Of Acrenuts And Betel Leaves Offices Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate 100 108 (01) Development Of Acrenuts And Betel Leaves Officed Including Jute, Cotton And Sugarcane For Sale Including Jute, Cotton And Sugarcane For Sale	Partment: Agriculture Department Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri Double Expenditure 00 1 (02) District Offices 0 06. Medical Treatment 00 1 (02) District Offices 0 (11) Travel Expenses, Conveyance Allowances 00 103 (02) Seeds Farms 0 (01) Salaries, Sumtuary Allowance 00 103 (03) Scheme For Intensive Agriculture In Selected Areas 00 103 (03) Scheme For Intensive Agriculture In Selected Areas 00 103 (03) Scheme For Intensive Agriculture In Onicology and Conveyance Allowances 00 108 (01) Development Of Acrenuts And Betel Leaves O Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate 00 108 (01) Development Of Acrenuts And Betel Leaves O Including Jute, Cotton And Sugarcane For Sale Conveyance Allowances 00 108 (01) Development Of Acrenuts And Betel Leaves O Including Jute, Cotton And Sugarcane For Sale Conveyance Allowances	partment: Agriculture Department Peasury Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri Peasury Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri Peasury Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri Peasury Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri Peasury Dadengiri Sub Treasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri Peasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri Peasury D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadenggiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 200001 Sub-Divisional Agril Officer Dadengiri D.O.: 2000	partment: Agriculture Department Page Sury Dadengiri Sub Treasury D.O.: 20001 Sub-Divisional Agril Officer Dadenggiri Party of DDO wise expenditure 00 1 (02) District Offices 0 0 (11) Travel Expenses, Conveyance Allowances 00 103 (02) Seeds Farms 0 (01) Salaries, Sumtuary Allowance 00 103 (03) Scheme For Intensive Agriculture In Selected Areas 0 (01) Salaries, Sumtuary Allowance 00 103 (03) Scheme For Intensive Agriculture In Selected Areas 0 (11) Travel Expenses, Conveyance Allowance 00 108 (01) Development Of Acrenuts And Betel Leaves of Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate 00 108 (01) Development Of Acrenuts And Betel Leaves of Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate 00 108 (01) Development Of Acrenuts And Betel Leaves of Including Jute, Cotton And Sugarcane For Sale Conveyance Allowances Conveyance Allowances Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Allowance Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo (01) Salaries, Sumtuary Allowances Voted-Sixth-Schedule-Garo (01) Development Of Acrenuts And Betel Leaves of Including Jute, Cotton And Sugarcane For Sale Conveyance Allowances Conveyance Allowances Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

L	Demar	nd :	43 ADM	INISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture 1	Departme	nt										
T	'reasu	ry	Amlarem Su	b Treasui	У										
Ď	.D.O.	:	200001 Su	b Divisio	nal Agriculture Offic	er Amlarem Sub	Division								
Mo	onth o	of Accou	int: APR/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	2,56,191	0	14,000	2,200	2,39,991	2,56,19
							Voted-Sixth- Schedule-Jaintia	28	Voucher	11,112	0	0	0	11,112	11,11
							Voted-Sixth- Schedule-Jaintia	30	Voucher	13,016	0	0	0	13,016	13,01
							Voted-Sixth- Schedule-Jaintia	8	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,61
						Total Object I	Head 1:			4,91,936	0	54,000	2,200	4,35,736	4,91,93
					02. Wages		Voted-Sixth- Schedule-Jaintia	116	Voucher	1,46,165	0	0	0	1,46,165	1,46,16
						Total Object I	Head 2:			1,46,165	0	0	0	1,46,165	1,46,16
						Total Sub Hea	d:			6,38,101	0	54,000	2,200	5,81,901	6,38,10
						Total Minor H	lead 1:			6,38,101	0	54,000	2,200	5,81,901	6,38,10
		È	01) Plant Protection Fo		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	64,842	0	7,000	0	57,842	64,84
			Measures Including Salo Of Pesticides Etc. At Subsidised Rates	e			Voted-Sixth- Schedule-Jaintia	29	Voucher	1,864	0	0	0	1,864	1,86
			subsidised Rates				Voted-Sixth- Schedule-Jaintia	31	Voucher	3,312	0	0	0	3,312	3,31
						Total Object I	Head 1 :			70,018	0	7,000	0	63,018	70,01
						Total Sub Hea	d:			70,018	0	7,000	0	63,018	70,01
						Total Minor H	lead 107 :			70,018	0	7,000	0	63,018	70,01
						Total Sub Maj	jor Head θ :			7,08,119	0	61,000	2,200	6,44,919	7,08,11

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	ALLIED SERVICES	S							
Depart	tment :	Agriculture D	epartme	ent										
Treasu	ıry	Amlarem Sub	Treasu	ry										
D.D.O	.:	200001 Sub	Divisio	onal Agriculture Offic	cer Amlarem Su	b Division								
Month	of Acco	unt: APR/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2401					Total Major F	Head 2401:			7,08,119	0	61,000	2,200	6,44,919	7,08,119
					Total of Mont	th :			7,08,119	0	61,000	2,200	6,44,919	7,08,119
Month o	of Acco	unt: MAY/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		S C				(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617
						Voted-Sixth- Schedule-Jaintia	35	Voucher	2,56,191	0	19,000	2,200	2,34,991	2,56,191
					Total Object 1	Head 1 :			4,67,808	0	59,000	2,200	4,06,608	4,67,808
				02. Wages		Voted-Sixth- Schedule-Jaintia	91	Voucher	1,41,450	0	0	0	1,41,450	1,41,450
					Total Object l	Head 2 :			1,41,450	0	0	0	1,41,450	1,41,450
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	119	Voucher	69,357	0	0	0	69,357	69,357
				Allowances	Total Object l	Head 11 :			69,357	0	0	0	69,357	69,357
					Total Sub Hea	ad:			6,78,615	0	59,000	2,200	6,17,415	6,78,615
					Total Minor I	Head 1:			6,78,615	0	59,000	2,200	6,17,415	6,78,615
		(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	36	Voucher	64,842	0	7,000	0	57,842	64,842
		Of Pesticides Etc. At			Total Object l	Head 1 :			64,842	0	7,000	0	57,842	64,842

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Dema	and:	43 AD	MINISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES								
Depar	rtment :	Agricultur	e Departme	ent										
Treasu	ury	Amlarem	Sub Treasu	ry										
D.D.O). :	200001	Sub Divisio	onal Agriculture Offic	er Amlarem Sul	Division								
Month	of Accou	nt: MAY/202	4											
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Majo		пеац	Head		Schille				(State)	·	8009	- 7610	` .	(A.G.))
2401 00	E M C	01) Plant Protection pidemic Control leasures Including S of Pesticides Etc. At ubsidised Rates	Sale		Total Sub Hea	nd :			64,842	0	7,000	0	57,842	64,842
					Total Minor H	Iead 107 :			64,842	0	7,000	0	57,842	64,842
					Total Sub Ma	jor Head θ :			7,43,457	0	66,000	2,200	6,75,257	7,43,457
					Total Major H	Iead 2401:			7,43,457	0	66,000	2,200	6,75,257	7,43,457
					Total of Mont	h :			7,43,457	0	66,000	2,200	6,75,257	7,43,457
Month	of Accou	nt: JUN/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617
						Voted-Sixth- Schedule-Jaintia	59	Voucher	2,56,191	0	19,000	2,200	2,34,991	2,56,191
						Voted-Sixth- Schedule-Jaintia	91	Voucher	57,686	0	0	0	57,686	57,686
					Total Object I	Head 1:			5,25,494	0	59,000	2,200	4,64,294	5,25,494
				02. Wages		Voted-Sixth- Schedule-Jaintia	74	Voucher	1,46,165	0	0	0	1,46,165	1,46,165
					Total Object I	Head 2:			1,46,165	0	0	0	1,46,165	1,46,165
1				(11) Travel Expenses,		Voted-Sixth-	120							

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Run Date:

	Dema	nd:	43 ADMI	NISTRA	ATION OF AGRICU	LTURE AND A	LLIED SERVICES	}							
I)epar	tment :	Agriculture I)epartme	ent										
7	reasu	ıry	Amlarem Sub	Treasu	ry										
i	D.D.O	.:	200001 Sul	Divisio	onal Agriculture Offic	er Amlarem Sub	Division								
M	onth	of Accou	unt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	120	Voucher	72,056	0	0	0	72,056	72,056
					Allowances		Voted-Sixth- Schedule-Jaintia	121	Voucher	7,032	0	0	0	7,032	7,032
							Voted-Sixth- Schedule-Jaintia	122	Voucher	10,420	0	0	0	10,420	10,420
							Voted-Sixth- Schedule-Jaintia	123	Voucher	10,420	0	0	0	10,420	10,420
						Total Object H	Iead 11:			99,928	0	0	0	99,928	99,928
						Total Sub Hea	d:			7,71,587	0	59,000	2,200	7,10,387	7,71,587
					,	Total Minor H	lead 1:			7,71,587	0	59,000	2,200	7,10,387	7,71,587
		ļ į	01) Plant Protection For Epidemic Control Measures Including Sale		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	60	Voucher	64,842	0	7,000	0	57,842	64,842
			Of Pesticides Etc. At Subsidised Rates			Total Object H	Iead <i>1 :</i>			64,842	0	7,000	0	57,842	64,842
			Subsidised Rates			Total Sub Hea	d:			64,842	0	7,000	0	57,842	64,842
						Total Minor H	lead 107 :			64,842	0	7,000	0	57,842	64,842
						Total Sub Maj	jor Head θ :			8,36,429	0	66,000	2,200	7,68,229	8,36,429
						Total Major H	lead 2401 :			8,36,429	0	66,000	2,200	7,68,229	8,36,429
						Total of Month	h :			8,36,429	0	66,000	2,200	7,68,229	8,36,429
Majoi	Sub	of Accou Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1126

Run Date:

I	Demai	nd:	43 ADMI	NISTRA	ATION OF AGRICUI	LTURE AND A	LLIED SERVICES	S							
D	epart	ment:	Agriculture D	epartme	ent										
Т	reasu	ry	Amlarem Sub	Treasu	ry										
Ď	D.O.	:	200001 Sub	Divisio	onal Agriculture Offic	er Amlarem Sul	Division								
Me	onth (of Accou	ınt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617
							Voted-Sixth- Schedule-Jaintia	7	Voucher	2,59,251	0	19,000	2,200	2,38,051	2,59,251
						Total Object I	Head 1 :			4,70,868	0	59,000	2,200	4,09,668	4,70,868
					02. Wages		Voted-Sixth- Schedule-Jaintia	103	Voucher	1,44,690	0	0	0	1,44,690	1,44,690
						Total Object I	Head 2 :			1,44,690	0	0	0	1,44,690	1,44,690
						Total Sub Hea	ıd :			6,15,558	0	59,000	2,200	5,54,358	6,15,558
						Total Minor H	Iead 1:			6,15,558	0	59,000	2,200	5,54,358	6,15,558
		È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	64,842	0	7,000	0	57,842	64,842
			Of Pesticides Etc. At			Total Object I	Head 1:			64,842	0	7,000	0	57,842	64,842
			Subsidised Rates			Total Sub Hea	ıd:			64,842	0	7,000	0	57,842	64,842
						Total Minor H	Iead 107 :			64,842	0	7,000	0	57,842	64,842
						Total Sub Ma	jor Head θ :			6,80,400	0	66,000	2,200	6,12,200	6,80,400
						Total Major H	Iead 2401:			6,80,400	0	66,000	2,200	6,12,200	6,80,400
						Total of Mont	h :			6,80,400	0	66,000	2,200	6,12,200	6,80,400
Me	onth (of Accou	unt: AUG/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1127

Run Date:

I	Dema	nd:	43 ADMII	NISTRA	ATION OF AGRICUI	LTURE AND AI	LLIED SERVICES	5							
D	epart	tment :	Agriculture D	epartme	ent										
Т	reasu	ıry	Amlarem Sub	Treasur	ry										
Ď	.D.O.	.:	200001 Sub	Divisio	onal Agriculture Offic	er Amlarem Sub	Division								
M	onth o	of Accou	int: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2401	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698
							Voted-Sixth- Schedule-Jaintia	61	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633
						Total Object H	lead 1:			4,84,331	0	60,666	2,200	4,21,465	4,84,331
					02. Wages		Voted-Sixth- Schedule-Jaintia	94	Voucher	1,54,876	0	0	0	1,54,876	1,54,876
						Total Object H	lead 2 :			1,54,876	0	0	0	1,54,876	1,54,876
						Total Sub Head	d :			6,39,207	0	60,666	2,200	5,76,341	6,39,207
						Total Minor H	ead 1:			6,39,207	0	60,666	2,200	5,76,341	6,39,207
			01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	66,678	0	7,000	0	59,678	66,678
			Of Pesticides Etc. At			Total Object H	lead 1 :			66,678	0	7,000	0	59,678	66,678
			Subsidised Rates			Total Sub Head	d :			66,678	0	7,000	0	59,678	66,678
						Total Minor H	ead 107 :			66,678	0	7,000	0	59,678	66,678
						Total Sub Majo	or Head 0:			7,05,885	0	67,666	2,200	6,36,019	7,05,885
						Total Major H	ead 2401 :			7,05,885	0	67,666	2,200	6,36,019	7,05,885
						Total of Month	ı :			7,05,885	0	67,666	2,200	6,36,019	7,05,885
M	onth o	of Accor	int: SEP/2024												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

Page No.

1128

Run Date:

Depar	tment :	Agriculture D	epartme	nt										
Treasu	ıry	Amlarem Sub	Treasur	У										
D.D.O	.:	200001 Sub	Divisio	nal Agriculture Offic	er Amlarem Sub	Division								
Month	of Acco	unt: SEP/2024												
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.)
2401 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	36	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,63
						Voted-Sixth- Schedule-Jaintia	38	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,69
					Total Object H	ead 1:			4,84,331	0	60,666	2,200	4,21,465	4,84,33
				02. Wages		Voted-Sixth- Schedule-Jaintia	116	Voucher	15,621	0	0	0	15,621	15,62
						Voted-Sixth- Schedule-Jaintia	120	Voucher	1,54,876	0	0	0	1,54,876	1,54,87
					Total Object H	ead 2:			1,70,497	0	0	0	1,70,497	1,70,49
					Total Sub Head	d :			6,54,828	0	60,666	2,200	5,91,962	6,54,82
					Total Minor Ho	ead 1:			6,54,828	0	60,666	2,200	5,91,962	6,54,82
		(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	37	Voucher	66,678	0	7,000	0	59,678	66,67
		Of Pesticides Etc. At			Total Object H	ead 1 :			66,678	0	7,000	0	59,678	66,67
		Subsidised Rates			Total Sub Head	d:			66,678	0	7,000	0	59,678	66,67
					Total Minor Ho	ead 107:			66,678	0	7,000	0	59,678	66,67
					Total Sub Majo	or Head 0:			7,21,506	0	67,666	2,200	6,51,640	7,21,50
					Total Major Ho	ead 2401:			7,21,506	0	67,666	2,200	6,51,640	7,21,50
					Total of Month	. :			7,21,506	0	67,666	2,200	6,51,640	7,21,50

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

1129

Run Date:

Deman	nd:	43 ADMIN	NISTRA	ATION OF AGRICUL	LTURE AND AI	LLIED SERVICES	5							
Departn	ment :	Agriculture De	epartme	ent										
Treasur	ry	Amlarem Sub	Treasur	ry										
D.D.O.	:	200001 Sub	Divisio	onal Agriculture Office	er Amlarem Sub	Division								
Month of	f Accou	int: OCT/2024												
ajor Sub Minor lead Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	40	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698
						Voted-Sixth- Schedule-Jaintia	41	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633
						Voted-Sixth- Schedule-Jaintia	66	Voucher	3,43,633	0	0	0	3,43,633	3,43,633
					Total Object H	Iead 1 :			8,27,964	0	60,666	2,200	7,65,098	8,27,964
				02. Wages		Voted-Sixth- Schedule-Jaintia	164	Voucher	1,49,880	0	0	0	1,49,880	1,49,880
					Total Object Head 2:			1,49,880	0	0	0	1,49,880	1,49,880	
					Total Sub Hea	d :			9,77,844	0	60,666	2,200	9,14,978	9,77,844
					Total Minor H	ead 1:			9,77,844	0	60,666	2,200	9,14,978	9,77,844
	È	01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	30	Voucher	66,678	0	7,000	0	59,678	66,678
	c	Of Pesticides Etc. At			Total Object H	lead <i>1 :</i>			66,678	0	7,000	0	59,678	66,678
		Subsidised Rates			Total Sub Hea	d :			66,678	0	7,000	0	59,678	66,678
					Total Minor H	ead 107:			66,678	0	7,000	0	59,678	66,678
					Total Sub Maj	or Head 0:			10,44,522	0	67,666	2,200	9,74,656	10,44,522
					Total Major H	ead 2401:			10,44,522	0	67,666	2,200	9,74,656	10,44,522
					Total of Month				10,44,522	0	67,666	2,200	9,74,656	10,44,522

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

1130

Run Date:

De	eman	d :	43	ADMI	NISTRA	TION OF AGRICUI	LTURE AND A	LLIED SERVICES	\mathbf{S}							
Dej	partn	nent :	Agric	ulture D	epartme	nt										
Tre	easur	· y	Amla	rem Sub	Treasur	у										
D.I	D.O. :		20000)1 Sub	Divisio	nal Agriculture Office	er Amlarem Sub	Division								
Mor	nth of	f Accou	nt: NOV	/2024												
	lajor Sub Mir Iead Major He				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head				Head		Semme				(State)		8009	- 7610		(A.G.)
2401	00	001 (0	(2) District Of	fices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	104	Voucher	17,172	0	0	0	17,172	17,172
								Voted-Sixth- Schedule-Jaintia	120	Voucher	20,352	0	0	0	20,352	20,352
								Voted-Sixth- Schedule-Jaintia	14	Voucher	2,66,698	0	19,000	2,200	2,45,498	2,66,698
								Voted-Sixth- Schedule-Jaintia	25	Voucher	2,17,633	0	41,666	0	1,75,967	2,17,633
							Total Object F	Iead 1 :			5,21,855	0	60,666	2,200	4,58,989	5,21,855
						02. Wages		Voted-Sixth- Schedule-Jaintia	152	Voucher	1,54,876	0	0	0	1,54,876	1,54,876
							Total Object H	Iead 2 :			1,54,876	0	0	0	1,54,876	1,54,876
							Total Sub Head:			6,76,731	0	60,666	2,200	6,13,865	6,76,731	
							Total Minor H	lead 1:			6,76,731	0	60,666	2,200	6,13,865	6,76,731
		E	01) Plant Prote pidemic Contr	rol		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	116	Voucher	5,112	0	0	0	5,112	5,112
		O	leasures Inclu f Pesticides E ubsidised Rate	tc. At				Voted-Sixth- Schedule-Jaintia	13	Voucher	66,678	0	7,000	0	59,678	66,678
			aosiaisea itak	25			Total Object H	Iead <i>1 :</i>			71,790	0	7,000	0	64,790	71,790
							Total Sub Hea	d :			71,790	0	7,000	0	64,790	71,790
							Total Minor H	lead 107 :			71,790	0	7,000	0	64,790	71,790
							Total Sub Maj	or Head θ :			7,48,521	0	67,666	2,200	6,78,655	7,48,521
							Total Major H	lead 2401 :			7,48,521	0	67,666	2,200	6,78,655	7,48,521

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1131

Run Date:

	_													
Demar	nd :	43 ADMIN	NISTRA	ATION OF AGRICUI	TURE AND A	LLIED SERVICES	S							
Depart	ment:	Agriculture De	epartme	ent										
Treasu	ry	Amlarem Sub	Treasu	ry										
D.D.O.	:	200001 Sub	Divisio	nal Agriculture Offic	er Amlarem Sub	Division								
Month o	of Accou	int: NOV/2024												
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
					Total of Montl	h :			7,48,521	0	67,666	2,200	6,78,655	7,48,521
Month o	of Accou	int: DEC/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2401 00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	183	Voucher	2,74,786	0	19,500	2,200	2,53,086	2,74,786
						Voted-Sixth- Schedule-Jaintia	212	Voucher	2,23,126	0	41,666	0	1,81,460	2,23,126
						Voted-Sixth- Schedule-Jaintia	27	Voucher	2,74,786	0	19,500	2,200	2,53,086	2,74,786
						Voted-Sixth- Schedule-Jaintia	57	Voucher	2,23,126	0	41,666	0	1,81,460	2,23,126
					Total Object H	Head 1:			9,95,824	. 0	1,22,332	4,400	8,69,092	9,95,824
				02. Wages		Voted-Sixth- Schedule-Jaintia	117	Voucher	1,49,880	0	0	0	1,49,880	1,49,880
					Total Object H	Head 2:			1,49,880	0	0	0	1,49,880	1,49,880
					Total Sub Hea	d:			11,45,704	. 0	1,22,332	4,400	10,18,972	11,45,704
					Total Minor H	Iead 1:			11,45,704	. 0	1,22,332	4,400	10,18,972	11,45,704
	È	01) Plant Protection For pidemic Control	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	29,708	0	7,000	0	22,708	29,708
		Measures Including Sale of Pesticides Etc. At			Total Object H	Iead 1:			29,708	0	7,000	0	22,708	29,708
	S	ubsidised Rates			Total Sub Hea	d:			29,708	0	7,000	0	22,708	29,708

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Up to Accounting Month December of Financial Year 2024-2025

Page No.

1132

Run Date : 22/01/2025

I	Deman	d :	43 ADMI	NISTRATION OF AGRICUI	LTURE ANI	O ALLIED SERVICES							
	onoutr	nont .	Agriculture D	Agnortment									
	epartı												
T	reasur	y	Amlarem Sub	Treasury									
Ď	.D.O.	:	200001 Sub	Divisional Agriculture Offic	er Amlarem	Sub Division							
M	onth o	f Acco	int: DEC/2024										
Major				Sub Object Head	Categorise	ed Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead Major Head D Head		Head	Sub Head	Schme	2		(State)	ву вы	8009	- 7610	(as per SOP)	(A.G.))
2401	00	107			Total Mino	r Head 107 :		29,708	0	7,000	0	22,708	29,708
					Total Sub I	Major Head θ :		11,75,412	0	1,29,332	4,400	10,41,680	11,75,412
					Total Majo	r Head 2401 :		11,75,412	0	1,29,332	4,400	10,41,680	11,75,412
					Total of Mo	onth :		11,75,412	0	1,29,332	4,400	10,41,680	11,75,412
	Total of DDO 200001:							73,64,251	0	6,58,996	22,000	66,83,255	73,64,251
Rec	concil	liation	Portion										
In	ternal .	Adjusti	nent of A.G. Office.	<i>:</i>									
					DDO	wise Total (Original +R	Reconcilation+IA):						73,64,251
Sum	mary	of DD	O wise expenditur	<u>re</u>									
240	1 00	1	(02) District Offic	ces		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Jaintia					52,70,411
240	1 00	1	(02) District Offic	ces	0	02. Wages	Voted-Sixth-Schedu	le-Jaintia					13,58,479
240	1 00	1	(02) District Offic	ces		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedu	le-Jaintia					1,69,285
240	1 00	107		tion For Epidemic Control ing Sale Of Pesticides Etc. A		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Jaintia					5,66,076
													73,64,251