

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1778	Voucher	63,104	0	0	0	63,104	63,104				
						General-Voted	1799	Voucher	92,793	0	0	92,793	92,793					
						General-Voted	330	Voucher	12,89,678	0	2,66,950	0	10,22,728	12,89,678				
						General-Voted	342	Voucher	18,55,488	18,200	2,48,500	41,800	15,46,988	18,37,288				
						General-Voted	356	Voucher	1,68,820	0	0	0	1,68,820	1,68,820				
					<b>Total Object Head-- 1 :</b>								<b>34,69,883</b>	<b>18,200</b>	<b>5,15,450</b>	<b>41,800</b>	<b>28,94,433</b>	<b>34,51,683</b>
					02. Wages					General-Voted	1990	Voucher	3,63,099	0	0	0	3,63,099	3,63,099
					<b>Total Object Head-- 2 :</b>								<b>3,63,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,099</b>	<b>3,63,099</b>
					<b>Total Sub Head :</b>								<b>38,32,982</b>	<b>18,200</b>	<b>5,15,450</b>	<b>41,800</b>	<b>32,57,532</b>	<b>38,14,782</b>
					<b>Total Minor Head 1 :</b>								<b>38,32,982</b>	<b>18,200</b>	<b>5,15,450</b>	<b>41,800</b>	<b>32,57,532</b>	<b>38,14,782</b>
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1784	Voucher	5,944	0	0	0	5,944	5,944	
									General-Voted	1800	Voucher	11,872	0	0	0	11,872	11,872	
									General-Voted	336	Voucher	1,15,749	0	0	0	1,15,749	1,15,749	
									General-Voted	359	Voucher	2,34,007	2,800	17,500	6,600	2,07,107	2,31,207	
									<b>Total Object Head-- 1 :</b>								<b>3,67,572</b>	<b>2,800</b>
<b>Total Sub Head :</b>								<b>3,67,572</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,40,672</b>	<b>3,64,772</b>					
<b>Total Minor Head 105 :</b>								<b>3,67,572</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,40,672</b>	<b>3,64,772</b>					
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1989	Voucher	17,453	0	0	0	17,453	17,453						
				<b>Total Object Head-- 2 :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>	
<b>Total Sub Head :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>					

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( for Reconciliation )  
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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200001 Director Of Agriculture Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
<b>Total Minor Head 109 :</b>									<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>			
2401	00	109	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1782	Voucher	4,688	0	0	0	4,688	4,688			
						General-Voted	1795	Voucher	9,016	0	0	0	9,016	9,016			
						General-Voted	338	Voucher	93,298	0	15,000	0	78,298	93,298			
						General-Voted	341	Voucher	81,052	0	0	0	81,052	81,052			
						General-Voted	362	Voucher	1,84,066	2,800	12,000	4,400	1,64,866	1,81,266			
						<b>Total Object Head-- 1 :</b>								<b>3,72,120</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>
			02. Wages									44,020	0	0	0	44,020	44,020
			<b>Total Object Head-- 2 :</b>								<b>44,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,020</b>	<b>44,020</b>	
			<b>Total Sub Head :</b>									<b>4,16,140</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,81,940</b>	<b>4,13,340</b>
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1781	Voucher	7,768	0	0	0	7,768	7,768			
						General-Voted	1803	Voucher	8,472	0	0	0	8,472	8,472			
						General-Voted	331	Voucher	1,40,353	0	0	0	1,40,353	1,40,353			
						General-Voted	345	Voucher	97,800	0	0	0	97,800	97,800			
						General-Voted	363	Voucher	1,55,937	0	37,000	6,600	1,12,337	1,55,937			
<b>Total Object Head-- 1 :</b>								<b>4,10,330</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>3,66,730</b>	<b>4,10,330</b>				
02. Wages									78,895	0	0	0	78,895	78,895			
<b>Total Object Head-- 2 :</b>								<b>78,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,895</b>	<b>78,895</b>				
<b>Total Sub Head :</b>									<b>4,89,225</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>4,45,625</b>	<b>4,89,225</b>			
<b>Total Minor Head 111 :</b>									<b>9,05,365</b>	<b>2,800</b>	<b>64,000</b>	<b>11,000</b>	<b>8,27,565</b>	<b>9,02,565</b>			
113	(02) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	1793	Voucher	5,456	0	0	0	5,456	5,456					

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**Shillong**

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1797	Voucher	17,552	0	0	0	17,552	17,552					
						General-Voted	340	Voucher	1,07,026	0	0	1,07,026	1,07,026						
						General-Voted	351	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272					
					<b>Total Object Head-- 1 :</b>								<b>4,77,306</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,51,106</b>	<b>4,77,306</b>	
										02. Wages	General-Voted	1991	Voucher	2,10,149	0	0	0	2,10,149	2,10,149
					<b>Total Object Head-- 2 :</b>								<b>2,10,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,149</b>	<b>2,10,149</b>	
					<b>Total Sub Head :</b>								<b>6,87,455</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,61,255</b>	<b>6,87,455</b>	
					<b>Total Minor Head 113 :</b>								<b>6,87,455</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,61,255</b>	<b>6,87,455</b>	
					<b>Total Sub Major Head 0 :</b>								<b>58,10,827</b>	<b>23,800</b>	<b>6,20,950</b>	<b>61,600</b>	<b>51,04,477</b>	<b>57,87,027</b>	
					<b>Total Major Head 2401 :</b>								<b>58,10,827</b>	<b>23,800</b>	<b>6,20,950</b>	<b>61,600</b>	<b>51,04,477</b>	<b>57,87,027</b>	
<b>Total of Month :</b>								<b>58,10,827</b>	<b>23,800</b>	<b>6,20,950</b>	<b>61,600</b>	<b>51,04,477</b>	<b>57,87,027</b>						

**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1173	Voucher	1,94,256	0	15,000	0	1,79,256	1,94,256
						General-Voted	1174	Voucher	50,131	0	0	0	50,131	50,131
						General-Voted	1175	Voucher	1,36,170	0	15,000	0	1,21,170	1,36,170
						General-Voted	1176	Voucher	9,280	0	0	0	9,280	9,280
						General-Voted	1177	Voucher	1,14,284	0	0	0	1,14,284	1,14,284

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong																			
<b>Month of Account:</b>		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1318	Voucher	46,372	0	0	0	46,372	46,372							
						General-Voted	1323	Voucher	4,848	0	0	4,848	4,848								
						General-Voted	353	Voucher	10,84,125	0	2,66,950	0	8,17,175	10,84,125							
						General-Voted	424	Voucher	18,55,488	18,200	2,48,500	41,800	15,46,988	18,37,288							
					<b>Total Object Head-- 1 :</b>								<b>34,94,954</b>	<b>18,200</b>	<b>5,45,450</b>	<b>41,800</b>	<b>28,89,504</b>	<b>34,76,754</b>			
					02. Wages	General-Voted	1411	Voucher	3,51,870	0	0	0	3,51,870	3,51,870							
						General-Voted	2646	Voucher	2,04,317	0	0	0	2,04,317	2,04,317							
						<b>Total Object Head-- 2 :</b>								<b>5,56,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,56,187</b>	<b>5,56,187</b>		
					<b>Total Sub Head :</b>								<b>40,51,141</b>	<b>18,200</b>	<b>5,45,450</b>	<b>41,800</b>	<b>34,45,691</b>	<b>40,32,941</b>			
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted	2645	Voucher	2,00,432	0	0	0	2,00,432	2,00,432					
								<b>Total Object Head-- 14 :</b>								<b>2,00,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,432</b>	<b>2,00,432</b>
								<b>Total Sub Head :</b>								<b>2,00,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,432</b>	<b>2,00,432</b>
					<b>Total Minor Head 1 :</b>								<b>42,51,573</b>	<b>18,200</b>	<b>5,45,450</b>	<b>41,800</b>	<b>36,46,123</b>	<b>42,33,373</b>			
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	371	Voucher	1,15,749	0	0	0	1,15,749	1,15,749				
General-Voted	428	Voucher	2,34,007	2,800					17,500	6,600	2,07,107	2,31,207									
<b>Total Object Head-- 1 :</b>									<b>3,49,756</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,22,856</b>	<b>3,46,956</b>							
<b>Total Sub Head :</b>									<b>3,49,756</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,22,856</b>	<b>3,46,956</b>							
<b>Total Minor Head 105 :</b>								<b>3,49,756</b>	<b>2,800</b>	<b>17,500</b>	<b>6,600</b>	<b>3,22,856</b>	<b>3,46,956</b>								
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1416	Voucher	16,890	0	0	0	16,890	16,890									
				<b>Total Object Head-- 2 :</b>								<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>				

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**Shillong**

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	<b>Total Sub Head :</b>					<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>
				<b>Total Minor Head 109 :</b>					<b>16,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,890</b>	<b>16,890</b>
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1178	Voucher	75,648	0	0	0	75,648	75,648
						General-Voted	338	Voucher	93,298	0	15,000	0	78,298	93,298
						General-Voted	429	Voucher	1,84,066	2,800	12,000	4,400	1,64,866	1,81,266
					<b>Total Object Head-- 1 :</b>				<b>3,53,012</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,18,812</b>	<b>3,50,212</b>
				02. Wages		General-Voted	1408	Voucher	42,600	0	0	0	42,600	42,600
					<b>Total Object Head-- 2 :</b>				<b>42,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,600</b>	<b>42,600</b>
					<b>Total Sub Head :</b>				<b>3,95,612</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,61,412</b>	<b>3,92,812</b>
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1179	Voucher	57,142	0	0	0	57,142	57,142
						General-Voted	1321	Voucher	36,576	0	0	0	36,576	36,576
						General-Voted	427	Voucher	1,55,937	0	37,000	6,600	1,12,337	1,55,937
					<b>Total Object Head-- 1 :</b>				<b>2,49,655</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,06,055</b>	<b>2,49,655</b>
				02. Wages		General-Voted	1415	Voucher	76,350	0	0	0	76,350	76,350
					<b>Total Object Head-- 2 :</b>				<b>76,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,350</b>	<b>76,350</b>
					<b>Total Sub Head :</b>				<b>3,26,005</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,82,405</b>	<b>3,26,005</b>
					<b>Total Minor Head 111 :</b>				<b>7,21,617</b>	<b>2,800</b>	<b>64,000</b>	<b>11,000</b>	<b>6,43,817</b>	<b>7,18,817</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	1,07,026	0	0	0	1,07,026	1,07,026
						General-Voted	426	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272

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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200001 Director Of Agriculture Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>4,54,298</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,28,098</b>	<b>4,54,298</b>
					02. Wages	General-Voted	1413	Voucher	2,03,370	0	0	0	2,03,370	2,03,370
<b>Total Object Head-- 1 :</b>									<b>4,54,298</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,28,098</b>	<b>4,54,298</b>
<b>Total Object Head-- 2 :</b>									<b>2,03,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,370</b>	<b>2,03,370</b>
<b>Total Sub Head :</b>									<b>6,57,668</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,31,468</b>	<b>6,57,668</b>
<b>Total Minor Head 113 :</b>									<b>6,57,668</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,31,468</b>	<b>6,57,668</b>
<b>Total Sub Major Head 0 :</b>									<b>59,97,504</b>	<b>23,800</b>	<b>6,50,950</b>	<b>61,600</b>	<b>52,61,154</b>	<b>59,73,704</b>
<b>Total Major Head 2401 :</b>									<b>59,97,504</b>	<b>23,800</b>	<b>6,50,950</b>	<b>61,600</b>	<b>52,61,154</b>	<b>59,73,704</b>
<b>Total of Month :</b>									<b>59,97,504</b>	<b>23,800</b>	<b>6,50,950</b>	<b>61,600</b>	<b>52,61,154</b>	<b>59,73,704</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	588	Voucher	12,78,381	0	2,81,950	0	9,96,431	12,78,381
						General-Voted	613	Voucher	19,83,236	18,200	2,44,000	41,800	16,79,236	19,65,036
						General-Voted	681	Voucher	37,395	0	0	0	37,395	37,395
						General-Voted	692	Voucher	5,985	0	0	0	5,985	5,985
<b>Total Object Head-- 1 :</b>									<b>33,04,997</b>	<b>18,200</b>	<b>5,25,950</b>	<b>41,800</b>	<b>27,19,047</b>	<b>32,86,797</b>
					02. Wages	General-Voted	1498	Voucher	3,63,099	0	0	0	3,63,099	3,63,099
<b>Total Object Head-- 2 :</b>									<b>3,63,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,63,099</b>	<b>3,63,099</b>

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(01) Directorate Of Agriculture	0	06. Medical Treatment	General-Voted	1703	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
						General-Voted	694	Voucher	1,10,269	0	0	0	1,10,269	1,10,269				
						General-Voted	695	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
						General-Voted	696	Voucher	38,692	0	0	0	38,692	38,692				
					<b>Total Object Head-- 6 :</b>								<b>8,23,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,23,961</b>	<b>8,23,961</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1350	Voucher	99,786	0	0	0	99,786	99,786				
						General-Voted	2073	Voucher	42,822	0	0	0	42,822	42,822				
						General-Voted	2489	Voucher	65,246	0	0	0	65,246	65,246				
					<b>Total Object Head-- 11 :</b>								<b>2,07,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,854</b>	<b>2,07,854</b>
					<b>Total Sub Head :</b>								<b>46,99,911</b>	<b>18,200</b>	<b>5,25,950</b>	<b>41,800</b>	<b>41,13,961</b>	<b>46,81,711</b>
					<b>Total Minor Head 1 :</b>								<b>46,99,911</b>	<b>18,200</b>	<b>5,25,950</b>	<b>41,800</b>	<b>41,13,961</b>	<b>46,81,711</b>
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	599	Voucher	1,15,749	0	0	0	1,15,749	1,15,749	
									General-Voted	619	Voucher	2,34,007	2,800	22,500	6,600	2,02,107	2,31,207	
									<b>Total Object Head-- 1 :</b>								<b>3,49,756</b>	<b>2,800</b>
					<b>Total Sub Head :</b>								<b>3,49,756</b>	<b>2,800</b>	<b>22,500</b>	<b>6,600</b>	<b>3,17,856</b>	<b>3,46,956</b>
<b>Total Minor Head 105 :</b>								<b>3,49,756</b>	<b>2,800</b>	<b>22,500</b>	<b>6,600</b>	<b>3,17,856</b>	<b>3,46,956</b>					
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1501	Voucher	17,453	0	0	0	17,453	17,453						
				<b>Total Object Head-- 2 :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>	
<b>Total Sub Head :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>					
<b>Total Minor Head 109 :</b>								<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>					

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	603	Voucher	93,298	0	15,000	0	78,298	93,298
					General-Voted	639	Voucher	2,65,118	2,800	12,000	4,400	2,45,918	2,62,318	
				<b>Total Object Head-- 1 :</b>			<b>3,58,416</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,24,216</b>	<b>3,55,616</b>		
				02. Wages	General-Voted	1500	Voucher	44,020	0	0	0	44,020	44,020	
					<b>Total Object Head-- 2 :</b>			<b>44,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,020</b>	<b>44,020</b>	
				<b>Total Sub Head :</b>			<b>4,02,436</b>	<b>2,800</b>	<b>27,000</b>	<b>4,400</b>	<b>3,68,236</b>	<b>3,99,636</b>		
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	29,495	0	0	0	29,495	29,495
						General-Voted	636	Voucher	2,17,161	0	37,000	6,600	1,73,561	2,17,161
				General-Voted	693	Voucher	4,721	0	0	0	4,721	4,721		
				<b>Total Object Head-- 1 :</b>			<b>2,51,377</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,07,777</b>	<b>2,51,377</b>		
				02. Wages	General-Voted	1502	Voucher	78,895	0	0	0	78,895	78,895	
					<b>Total Object Head-- 2 :</b>			<b>78,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,895</b>	<b>78,895</b>	
			<b>Total Sub Head :</b>			<b>3,30,272</b>	<b>0</b>	<b>37,000</b>	<b>6,600</b>	<b>2,86,672</b>	<b>3,30,272</b>			
			<b>Total Minor Head 111 :</b>			<b>7,32,708</b>	<b>2,800</b>	<b>64,000</b>	<b>11,000</b>	<b>6,54,908</b>	<b>7,29,908</b>			
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	595	Voucher	1,07,026	0	0	0	1,07,026	1,07,026		
				General-Voted	627	Voucher	3,47,272	0	24,000	2,200	3,21,072	3,47,272		
		<b>Total Object Head-- 1 :</b>			<b>4,54,298</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>4,28,098</b>	<b>4,54,298</b>				
		02. Wages	General-Voted	1499	Voucher	2,10,149	0	0	0	2,10,149	2,10,149			
<b>Total Object Head-- 2 :</b>			<b>2,10,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,10,149</b>	<b>2,10,149</b>						
<b>Total Sub Head :</b>			<b>6,64,447</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,38,247</b>	<b>6,64,447</b>						



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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES										
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200001 Director Of Agriculture Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113			<b>Total Minor Head</b>	<b>113 :</b>			<b>6,64,447</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>6,38,247</b>	<b>6,64,447</b>
					<b>Total Sub Major Head</b>	<b>0 :</b>			<b>64,64,275</b>	<b>23,800</b>	<b>6,36,450</b>	<b>61,600</b>	<b>57,42,425</b>	<b>64,40,475</b>
					<b>Total Major Head</b>	<b>2401 :</b>			<b>64,64,275</b>	<b>23,800</b>	<b>6,36,450</b>	<b>61,600</b>	<b>57,42,425</b>	<b>64,40,475</b>
					<b>Total of Month</b>	<b>:</b>			<b>64,64,275</b>	<b>23,800</b>	<b>6,36,450</b>	<b>61,600</b>	<b>57,42,425</b>	<b>64,40,475</b>
					<b>Total of DDO</b>	<b>200001 :</b>			<b>1,82,72,606</b>	<b>71,400</b>	<b>19,08,350</b>	<b>1,84,800</b>	<b>1,61,08,056</b>	<b>1,82,01,206</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,82,01,206</b>
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(01)	Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted							1,02,15,234
2401	00	1	(01)	Directorate Of Agriculture	0	02. Wages	General-Voted							12,82,385
2401	00	1	(01)	Directorate Of Agriculture	0	06. Medical Treatment	General-Voted							8,23,961
2401	00	1	(01)	Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted							2,07,854
2401	00	1	(07)	Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	14.Rents,Rates And Taxes	General-Voted							2,00,432
2401	00	105	(02)	Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted							10,58,684

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2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	51,796
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,75,148
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	1,30,640
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,11,362
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	2,34,140
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,85,902
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	6,23,668
							<b>1,82,01,206</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1790	Voucher	49,200	0	0	0	49,200	49,200				
						General-Voted	2408	Voucher	263	0	0	0	263	263				
						General-Voted	2409	Voucher	10,968	0	0	0	10,968	10,968				
						General-Voted	339	Voucher	9,35,935	0	1,25,000	0	8,10,935	9,35,935				
					<b>Total Object Head-- 1 :</b>								<b>9,96,366</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>8,71,366</b>	<b>9,96,366</b>
					(02) Wages	General-Voted	2176	Voucher	3,75,854	0	0	0	3,75,854	3,75,854				
						<b>Total Object Head-- 2 :</b>								<b>3,75,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,75,854</b>
					<b>Total Sub Head :</b>								<b>13,72,220</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>12,47,220</b>	<b>13,72,220</b>
					<b>Total Minor Head 1 :</b>								<b>13,72,220</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>12,47,220</b>	<b>13,72,220</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1983	Voucher	7,216	0	0	0	7,216	7,216	
General-Voted	350	Voucher	1,47,016	1,000					8,000	4,400	1,33,616	1,46,016						
<b>Total Object Head-- 1 :</b>									<b>1,54,232</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,40,832</b>	<b>1,53,232</b>				
(02) Wages	General-Voted	2172	Voucher	29,884					0	0	0	29,884	29,884					
	<b>Total Object Head-- 2 :</b>								<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>				
<b>Total Sub Head :</b>								<b>1,84,116</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,70,716</b>	<b>1,83,116</b>					
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1985				Voucher	2,896	0	0	0	2,896	2,896				
			General-Voted	348				Voucher	58,696	0	10,000	0	48,696	58,696				
		<b>Total Object Head-- 1 :</b>								<b>61,592</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>51,592</b>	<b>61,592</b>			
		(02) Wages	General-Voted	2168				Voucher	1,83,181	0	0	0	1,83,181	1,83,181				
General-Voted	2174		Voucher	49,011	0	0	0	49,011	49,011									

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	2175	Voucher	35,600	0	0	0	35,600	35,600
<b>Total Object Head-- 2 :</b>									<b>2,67,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,67,792</b>	<b>2,67,792</b>
<b>Total Sub Head :</b>									<b>3,29,384</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>3,19,384</b>	<b>3,29,384</b>
<b>Total Minor Head 108 :</b>									<b>5,13,500</b>	<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>4,90,100</b>	<b>5,12,500</b>
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	2170	Voucher	49,011	0	0	0	49,011	49,011
<b>Total Object Head-- 2 :</b>									<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>
<b>Total Sub Head :</b>									<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>
<b>Total Minor Head 111 :</b>									<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1787	Voucher	22,768	0	0	0	22,768	22,768
<b>Total Object Head-- 1 :</b>									<b>5,38,551</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,00,351</b>	<b>5,38,551</b>
				0	02. Wages	General-Voted	2167	Voucher	66,464	0	0	0	66,464	66,464
<b>Total Object Head-- 2 :</b>									<b>66,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,464</b>	<b>66,464</b>
<b>Total Sub Head :</b>									<b>6,05,015</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,66,815</b>	<b>6,05,015</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	1245	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533
<b>Total Object Head-- 1 :</b>									<b>1,95,381</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,75,381</b>	<b>1,95,381</b>

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture		<b>Total Sub Head :</b>				1,95,381	0	20,000	0	1,75,381	1,95,381
					<b>Total Minor Head 119 :</b>				8,00,396	0	56,000	2,200	7,42,196	8,00,396
					<b>Total Sub Major Head 0 :</b>				27,35,127	1,000	1,99,000	6,600	25,28,527	27,34,127
					<b>Total Major Head 2401 :</b>				27,35,127	1,000	1,99,000	6,600	25,28,527	27,34,127
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1421	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
						Voted-Sixth-Schedule-Khasi	1859	Voucher	5,944	0	0	0	5,944	5,944
					<b>Total Object Head-- 1 :</b>				1,21,693	0	0	0	1,21,693	1,21,693
					<b>Total Sub Head :</b>				1,21,693	0	0	0	1,21,693	1,21,693
					<b>Total Minor Head 4 :</b>				1,21,693	0	0	0	1,21,693	1,21,693
					<b>Total Sub Major Head 1 :</b>				1,21,693	0	0	0	1,21,693	1,21,693
					<b>Total Major Head 2415 :</b>				1,21,693	0	0	0	1,21,693	1,21,693
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1640	Voucher	3,992	0	0	0	3,992	3,992
						General-Voted	2026	Voucher	21,720	0	0	0	21,720	21,720
						General-Voted	496	Voucher	80,342	0	0	0	80,342	80,342
						General-Voted	497	Voucher	4,39,985	0	41,000	8,800	3,90,185	4,39,985
					<b>Total Object Head-- 1 :</b>				5,46,039	0	41,000	8,800	4,96,239	5,46,039
				02. Wages		General-Voted	2145	Voucher	93,579	0	0	0	93,579	93,579
						General-Voted	2412	Voucher	8,442	0	0	0	8,442	8,442

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>1,02,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,021</b>	<b>1,02,021</b>
									<b>Total Sub Head :</b>	<b>6,48,060</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>5,98,260</b>	<b>6,48,060</b>
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	2146	Voucher	40,703	0	0	0	40,703	40,703	
									<b>Total Object Head-- 2 :</b>	<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>
									<b>Total Sub Head :</b>	<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>
									<b>Total Minor Head 101 :</b>	<b>6,88,763</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,38,963</b>	<b>6,88,763</b>
									<b>Total Sub Major Head 1 :</b>	<b>6,88,763</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,38,963</b>	<b>6,88,763</b>
									<b>Total Major Head 2435 :</b>	<b>6,88,763</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,38,963</b>	<b>6,88,763</b>
									<b>Total of Month :</b>	<b>35,45,583</b>	<b>1,000</b>	<b>2,40,000</b>	<b>15,400</b>	<b>32,89,183</b>	<b>35,44,583</b>

**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	2643	Voucher	1,87,780	0	0	0	1,87,780	1,87,780				
						General-Voted	2644	Voucher	6,117	0	0	0	6,117	6,117				
						General-Voted	345	Voucher	9,35,935	0	1,25,000	0	8,10,935	9,35,935				
									<b>Total Object Head-- 1 :</b>	<b>11,29,832</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>10,04,832</b>	<b>11,29,832</b>			
									02. Wages	General-Voted	1329	Voucher	3,64,170	0	0	0	3,64,170	3,64,170
									<b>Total Object Head-- 2 :</b>	<b>3,64,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,64,170</b>	<b>3,64,170</b>			

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>14,94,002</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>13,69,002</b>	<b>14,94,002</b>
<b>Total Minor Head 1 :</b>									<b>14,94,002</b>	<b>0</b>	<b>1,25,000</b>	<b>0</b>	<b>13,69,002</b>	<b>14,94,002</b>
2401	00	001	(03) Directorate Of Horticulture											
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted		402	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016
<b>Total Object Head-- 1 :</b>									<b>1,47,016</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,33,616</b>	<b>1,46,016</b>
				02. Wages	General-Voted		1332	Voucher	28,920	0	0	0	28,920	28,920
<b>Total Object Head-- 2 :</b>									<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>
<b>Total Sub Head :</b>									<b>1,75,936</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,62,536</b>	<b>1,74,936</b>
			(06) Experimental Tea Plantation	(01) Salaries, Sumtuary Allowance	General-Voted		412	Voucher	58,696	0	10,000	0	48,696	58,696
<b>Total Object Head-- 1 :</b>									<b>58,696</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>48,696</b>	<b>58,696</b>
				02. Wages	General-Voted		1324	Voucher	47,430	0	0	0	47,430	47,430
					General-Voted		1330	Voucher	35,600	0	0	0	35,600	35,600
					General-Voted		1335	Voucher	2,47,994	0	0	0	2,47,994	2,47,994
<b>Total Object Head-- 2 :</b>									<b>3,31,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,31,024</b>	<b>3,31,024</b>
<b>Total Sub Head :</b>									<b>3,89,720</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>3,79,720</b>	<b>3,89,720</b>
<b>Total Minor Head 108 :</b>									<b>5,65,656</b>	<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>5,42,256</b>	<b>5,64,656</b>
		111	(06) Agril.Economic & Statistic (Hort)	02. Wages	General-Voted		1334	Voucher	47,430	0	0	0	47,430	47,430
<b>Total Object Head-- 2 :</b>									<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>
<b>Total Sub Head :</b>									<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>
<b>Total Minor Head 111 :</b>									<b>47,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,430</b>	<b>47,430</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	351	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463		
						General-Voted	410	Voucher	67,960	0	10,000	2,200	55,760	67,960		
				<b>Total Object Head-- 1 :</b>							<b>5,12,423</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>4,74,223</b>	<b>5,12,423</b>
				02. Wages	General-Voted	1325	Voucher	65,320	0	0	0	65,320	65,320			
					<b>Total Object Head-- 2 :</b>						<b>65,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,320</b>	<b>65,320</b>
				<b>Total Sub Head :</b>							<b>5,77,743</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>5,39,543</b>	<b>5,77,743</b>
				1	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	02. Wages	General-Voted	2395	Voucher	1,40,000	0	0	0	1,40,000	1,40,000	
							<b>Total Object Head-- 2 :</b>						<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
			13. Office Expenses			General-Voted	2507	Voucher	3,98,278	0	0	0	3,98,278	3,98,278		
						<b>Total Object Head-- 13 :</b>						<b>3,98,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,98,278</b>
			20. Other Administrative Expenses			General-Voted	2509	Voucher	6,02,000	0	0	0	6,02,000	6,02,000		
						<b>Total Object Head-- 20 :</b>						<b>6,02,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,02,000</b>
			21. Materials And Supplies			General-Voted	2406	Voucher	10,62,500	0	0	0	10,62,500	10,62,500		
				<b>Total Object Head-- 21 :</b>						<b>10,62,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,62,500</b>	<b>10,62,500</b>	
28. Professional Services	General-Voted	2508	Voucher	1,40,000	0	0	0	1,40,000	1,40,000							
	<b>Total Object Head-- 28 :</b>						<b>1,40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,000</b>	<b>1,40,000</b>				
33. Subsidies	General-Voted	2403	Voucher	41,85,000	0	0	0	41,85,000	41,85,000							
	<b>Total Object Head-- 33 :</b>						<b>41,85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,85,000</b>	<b>41,85,000</b>				
2	02. Wages	Centrally Sponsored Schemes	General-Voted	2402	Voucher	12,60,000	0	0	0	12,60,000	12,60,000					
		<b>Total Object Head-- 2 :</b>						<b>12,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,000</b>	<b>12,60,000</b>			



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages				<b>Total Object Head-- 2 :</b>	<b>12,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,000</b>	<b>12,60,000</b>
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	2398	Voucher	35,84,500	0	0	0	35,84,500	35,84,500
					<b>Total Object Head-- 13 :</b>				<b>35,84,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,84,500</b>	<b>35,84,500</b>	
					20. Other Administrative Expenses	Centrally Sponsored Schemes	General-Voted	2399	Voucher	54,18,000	0	0	0	54,18,000	54,18,000
					<b>Total Object Head-- 20 :</b>				<b>54,18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,18,000</b>	<b>54,18,000</b>	
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2606	Voucher	95,62,500	0	0	0	95,62,500	95,62,500
					<b>Total Object Head-- 21 :</b>				<b>95,62,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,62,500</b>	<b>95,62,500</b>	
					28. Professional Services	Centrally Sponsored Schemes	General-Voted	2408	Voucher	12,60,000	0	0	0	12,60,000	12,60,000
					<b>Total Object Head-- 28 :</b>				<b>12,60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,000</b>	<b>12,60,000</b>	
					33. Subsidies	Centrally Sponsored Schemes	General-Voted	2409	Voucher	3,76,65,000	0	0	0	3,76,65,000	3,76,65,000
					<b>Total Object Head-- 33 :</b>				<b>3,76,65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,76,65,000</b>	<b>3,76,65,000</b>	
					<b>Total Sub Head :</b>				<b>6,52,77,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,52,77,778</b>	<b>6,52,77,778</b>	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		General-Voted	342	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533
					<b>Total Object Head-- 1 :</b>				<b>1,85,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,65,533</b>	<b>1,85,533</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture		<b>Total Sub Head :</b>				1,85,533	0	20,000	0	1,65,533	1,85,533
					<b>Total Minor Head 119 :</b>				6,60,41,054	0	56,000	2,200	6,59,82,854	6,60,41,054
					<b>Total Sub Major Head 0 :</b>				6,81,48,142	1,000	1,99,000	6,600	6,79,41,542	6,81,47,142
					<b>Total Major Head 2401 :</b>				6,81,48,142	1,000	1,99,000	6,600	6,79,41,542	6,81,47,142
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	819	Voucher	1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Object Head-- 1 :</b>				1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Sub Head :</b>				1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Minor Head 4 :</b>				1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Sub Major Head 1 :</b>				1,15,749	0	0	0	1,15,749	1,15,749
					<b>Total Major Head 2415 :</b>				1,15,749	0	0	0	1,15,749	1,15,749
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	80,342	0	0	0	80,342	80,342
						General-Voted	247	Voucher	4,39,985	0	41,000	8,800	3,90,185	4,39,985
					<b>Total Object Head-- 1 :</b>				5,20,327	0	41,000	8,800	4,70,527	5,20,327
					02. Wages	General-Voted	1320	Voucher	91,650	0	0	0	91,650	91,650
						General-Voted	2328	Voucher	8,442	0	0	0	8,442	8,442
					<b>Total Object Head-- 2 :</b>				1,00,092	0	0	0	1,00,092	1,00,092
					<b>Total Sub Head :</b>				6,20,419	0	41,000	8,800	5,70,619	6,20,419
			(02) Fruit Processing	0	02. Wages	General-Voted	1319							

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	1319	Voucher	44,190	0	0	0	44,190	44,190
<b>Total Object Head-- 2 :</b>									<b>44,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,190</b>	<b>44,190</b>
<b>Total Sub Head :</b>									<b>44,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,190</b>	<b>44,190</b>
<b>Total Minor Head 101 :</b>									<b>6,64,609</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,14,809</b>	<b>6,64,609</b>
<b>Total Sub Major Head 1 :</b>									<b>6,64,609</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,14,809</b>	<b>6,64,609</b>
<b>Total Major Head 2435 :</b>									<b>6,64,609</b>	<b>0</b>	<b>41,000</b>	<b>8,800</b>	<b>6,14,809</b>	<b>6,64,609</b>
<b>Total of Month :</b>									<b>6,89,28,500</b>	<b>1,000</b>	<b>2,40,000</b>	<b>15,400</b>	<b>6,86,72,100</b>	<b>6,89,27,500</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	591	Voucher	9,35,935	0	85,000	0	8,50,935	9,35,935
<b>Total Object Head-- 1 :</b>									<b>11,30,191</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>10,45,191</b>	<b>11,30,191</b>
<b>Total Object Head-- 2 :</b>									<b>3,76,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,76,309</b>	<b>3,76,309</b>
<b>Total Sub Head :</b>									<b>15,06,500</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>14,21,500</b>	<b>15,06,500</b>
<b>Total Minor Head 1 :</b>									<b>15,06,500</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>14,21,500</b>	<b>15,06,500</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	General-Voted	677	Voucher	1,47,016	1,000	8,000	4,400	1,33,616	1,46,016				
				<b>Total Object Head-- 1 :</b>						<b>1,47,016</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,33,616</b>	<b>1,46,016</b>		
				02. Wages	General-Voted	1340	Voucher	31,558	0	0	0	31,558	31,558				
			<b>Total Object Head-- 2 :</b>						<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>			
			<b>Total Sub Head :</b>						<b>1,78,574</b>	<b>1,000</b>	<b>8,000</b>	<b>4,400</b>	<b>1,65,174</b>	<b>1,77,574</b>			
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	675	Voucher	58,696	0	10,000	0	48,696	58,696			
						<b>Total Object Head-- 1 :</b>						<b>58,696</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>48,696</b>	<b>58,696</b>
						02. Wages	General-Voted	1358	Voucher	49,011	0	0	0	49,011	49,011		
						General-Voted	1660	Voucher	38,613	0	0	0	38,613	38,613			
						General-Voted	1661	Voucher	12,966	0	0	0	12,966	12,966			
						General-Voted	1662	Voucher	2,69,606	0	0	0	2,69,606	2,69,606			
					<b>Total Object Head-- 2 :</b>						<b>3,70,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,70,196</b>	<b>3,70,196</b>	
			<b>Total Sub Head :</b>						<b>4,28,892</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>4,18,892</b>	<b>4,28,892</b>			
			<b>Total Minor Head 108 :</b>						<b>6,07,466</b>	<b>1,000</b>	<b>18,000</b>	<b>4,400</b>	<b>5,84,066</b>	<b>6,06,466</b>			
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1353	Voucher	49,011	0	0	0	49,011	49,011		
<b>Total Object Head-- 2 :</b>									<b>49,011</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>				
<b>Total Sub Head :</b>									<b>49,011</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>				
<b>Total Minor Head 111 :</b>						<b>49,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,011</b>	<b>49,011</b>						
119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	General-Voted	606	Voucher	4,44,463	0	26,000	0	4,18,463	4,44,463					
				General-Voted	672	Voucher	67,960	0	10,000	2,200	55,760	67,960					

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**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																								
<b>Department :</b>		Agriculture Department																																								
<b>Treasury :</b>		Shillong (North) Treasury																																								
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong																																								
<b>Month of Account:</b>		JUN/2024																																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																												
											8009	7610																														
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,12,423	0	36,000	2,200	4,74,223	5,12,423																											
					02. Wages											General-Voted	1361	Voucher	66,464	0	0	0	66,464	66,464																		
					Total Object Head-- 2 :											66,464	0	0	0	66,464	66,464																					
					Total Sub Head :											5,78,887	0	36,000	2,200	5,40,687	5,78,887																					
					(23) Establishment Of Directorate Of Horticulture											0	1	1. Salaries,Sumtuary Allowance	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :	General-Voted	604	Voucher	1,85,533	0	20,000	0	1,65,533	1,85,533												
																															Total Object Head-- 1 :					1,85,533	0	20,000	0	1,65,533	1,85,533	
																															Total Sub Head :					1,85,533	0	20,000	0	1,65,533	1,85,533	
																															Total Minor Head 119 :					7,64,420	0	56,000	2,200	7,06,220	7,64,420	
																															Total Sub Major Head 0 :					29,27,397	1,000	1,59,000	6,600	27,60,797	29,26,397	
																															Total Major Head 2401 :					29,27,397	1,000	1,59,000	6,600	27,60,797	29,26,397	
2415	01	004	(01) Fruit Research Station	0		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :	Voted-Sixth-Schedule-Khasi	1022	Voucher	1,15,749	0	0	0	1,15,749																1,15,749											
																																Total Object Head-- 1 :					1,15,749	0	0	0	1,15,749	1,15,749
																																Total Sub Head :					1,15,749	0	0	0	1,15,749	1,15,749
																																Total Minor Head 4 :					1,15,749	0	0	0	1,15,749	1,15,749
					Total Sub Major Head 1 :											1,15,749	0	0	0	1,15,749	1,15,749																					
					Total Major Head 2415 :											1,15,749	0	0	0	1,15,749	1,15,749																					
					2435											01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :	General-Voted	501	Voucher	80,342	0	0	0	80,342	80,342												
																																Total Object Head-- 1 :					4,39,985	0	51,000	8,800	3,80,185	4,39,985

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200002 Director Of Horticulture Meghalaya Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>5,20,327</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>4,60,527</b>	<b>5,20,327</b>
				02. Wages	General-Voted	1338	Voucher	94,705	0	0	0	94,705	94,705	
					General-Voted	1665	Voucher	9,246	0	0	0	9,246	9,246	
				<b>Total Object Head-- 2 :</b>			<b>1,03,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,951</b>	<b>1,03,951</b>	<b>1,03,951</b>	
				<b>Total Sub Head :</b>			<b>6,24,278</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>5,64,478</b>	<b>6,24,278</b>	<b>6,24,278</b>	
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1342	Voucher	45,663	0	0	45,663	45,663	
				<b>Total Object Head-- 2 :</b>			<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>	<b>45,663</b>	
				<b>Total Sub Head :</b>			<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>	<b>45,663</b>	
			<b>Total Minor Head 101 :</b>			<b>6,69,941</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>6,10,141</b>	<b>6,69,941</b>	<b>6,69,941</b>		
			<b>Total Sub Major Head 1 :</b>			<b>6,69,941</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>6,10,141</b>	<b>6,69,941</b>	<b>6,69,941</b>		
			<b>Total Major Head 2435 :</b>			<b>6,69,941</b>	<b>0</b>	<b>51,000</b>	<b>8,800</b>	<b>6,10,141</b>	<b>6,69,941</b>	<b>6,69,941</b>		
			<b>Total of Month :</b>			<b>37,13,087</b>	<b>1,000</b>	<b>2,10,000</b>	<b>15,400</b>	<b>34,86,687</b>	<b>37,12,087</b>	<b>37,12,087</b>		
			<b>Total of DDO 200002 :</b>			<b>7,61,87,170</b>	<b>3,000</b>	<b>6,90,000</b>	<b>46,200</b>	<b>7,54,47,970</b>	<b>7,61,84,170</b>	<b>7,61,84,170</b>		
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													<b>7,61,84,170</b>	
<u>Summary of DDO wise expenditure</u>														

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

23/07/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	32,56,389
2401	00	1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted	11,16,333
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,45,264
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted	90,362
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,78,984
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted	9,69,012
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1,45,452
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,63,397
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	1,98,248
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	02. Wages	General-Voted	1,40,000
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	13. Office Expenses	General-Voted	3,98,278
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	20. Other Administrative Expenses	General-Voted	6,02,000
2401	00	119	(05) Mission For Integrated Development Of	1	21. Materials And	General-Voted	10,62,500

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
		<b>Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)</b>		<b>Supplies</b>		
2401 00 119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	28. Professional Services	General-Voted	1,40,000	
2401 00 119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	33. Subsidies	General-Voted	41,85,000	
2401 00 119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	02. Wages	General-Voted	12,60,000	
				Centrally Sponsored Schemes		
2401 00 119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	13. Office Expenses	General-Voted	35,84,500	
				Centrally Sponsored Schemes		
2401 00 119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	20. Other Administrative Expenses	General-Voted	54,18,000	
				Centrally Sponsored Schemes		
2401 00 119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	21. Supplies And Materials	General-Voted	95,62,500	
				Centrally Sponsored Schemes		
2401 00 119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	28. Professional Services	General-Voted	12,60,000	
				Centrally Sponsored Schemes		
2401 00 119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	2	33. Subsidies	General-Voted	3,76,65,000	
				Centrally Sponsored Schemes		
2401 00 119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	5,66,447	



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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya ShillongSummary of DDO wise expenditure

2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,53,191
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,86,693
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	General-Voted	3,06,064
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	1,30,556
							<b>7,61,84,170</b>

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**Shillong**

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447
							1132	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334
							1163	Voucher	45,028	0	0	2,200	42,828	45,028
							2290	Voucher	9,592	0	0	0	9,592	9,592
							2297	Voucher	17,104	0	0	0	17,104	17,104
							2305	Voucher	2,128	0	0	0	2,128	2,128
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>6,07,633</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>5,77,833</b>	<b>6,06,633</b>	
<b>Total Minor Head I :</b>								<b>6,07,633</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>5,77,833</b>	<b>6,06,633</b>	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	77,847	0	0	0	77,847	77,847
							1131	Voucher	36,576	0	0	0	36,576	36,576
							1139	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269
							1142	Voucher	8,65,890	2,000	1,23,000	6,600	7,34,290	8,63,890
							2285	Voucher	3,992	0	0	0	3,992	3,992
							2302	Voucher	43,600	0	0	0	43,600	43,600
							2308	Voucher	5,304	0	0	0	5,304	5,304

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2318	Voucher	1,747	0	0	0	1,747	1,747						
									<b>Total Object Head-- I :</b>				<b>11,42,225</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,93,425</b>	<b>11,40,225</b>		
									<b>Total Sub Head :</b>				<b>11,42,225</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,93,425</b>	<b>11,40,225</b>		
									<b>Total Minor Head 108 :</b>				<b>11,42,225</b>	<b>2,000</b>	<b>1,38,000</b>	<b>8,800</b>	<b>9,93,425</b>	<b>11,40,225</b>		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	80,342	0	0	0	80,342	80,342						
									Voted-Sixth-Schedule-Khasi	1136	Voucher	88,354	0	0	2,200	86,154	88,354			
									Voted-Sixth-Schedule-Khasi	2288	Voucher	3,992	0	0	0	3,992	3,992			
									Voted-Sixth-Schedule-Khasi	2310	Voucher	4,384	0	0	0	4,384	4,384			
									<b>Total Object Head-- I :</b>				<b>1,77,072</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,74,872</b>	<b>1,77,072</b>		
									<b>Total Sub Head :</b>				<b>1,77,072</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,74,872</b>	<b>1,77,072</b>		
									(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	87,435	0	0	0	87,435	87,435
															Voted-Sixth-Schedule-Khasi	2289	Voucher	4,360	0	0
<b>Total Object Head-- I :</b>				<b>91,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,795</b>							<b>91,795</b>					
<b>Total Sub Head :</b>				<b>91,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,795</b>							<b>91,795</b>					
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1125	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524									
						Voted-Sixth-Schedule-Khasi	1129	Voucher	97,514	0	35,000	0	62,514	97,514						
						<b>Total Object Head-- I :</b>				<b>8,53,038</b>	<b>2,000</b>	<b>1,76,000</b>	<b>4,400</b>	<b>6,70,638</b>	<b>8,50,038</b>					

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	43,828	0	0	0	43,828	43,828
							1161	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877
							2293	Voucher	17,952	0	0	0	17,952	17,952
							2315	Voucher	5,024	0	0	0	5,024	5,024
							2319	Voucher	37,624	0	0	0	37,624	37,624
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>13,03,343</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>10,70,943</b>	<b>13,01,343</b>	
<b>Total Minor Head 119 :</b>								<b>15,72,210</b>	<b>2,000</b>	<b>2,26,000</b>	<b>6,600</b>	<b>13,37,610</b>	<b>15,70,210</b>	
<b>Total Sub Major Head 0 :</b>								<b>33,22,068</b>	<b>5,000</b>	<b>3,84,000</b>	<b>24,200</b>	<b>29,08,868</b>	<b>33,17,068</b>	
<b>Total Major Head 2401 :</b>								<b>33,22,068</b>	<b>5,000</b>	<b>3,84,000</b>	<b>24,200</b>	<b>29,08,868</b>	<b>33,17,068</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1094	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048
							1105	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285
							2291	Voucher	6,688	0	0	0	6,688	6,688
							2292	Voucher	32,320	0	0	0	32,320	32,320
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>8,21,341</b>	<b>1,000</b>	<b>1,33,000</b>	<b>6,600</b>	<b>6,80,741</b>	<b>8,20,341</b>	

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435		01	101	<b>Total Minor Head 101 :</b>					8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341
				<b>Total Sub Major Head 1 :</b>					8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341
				<b>Total Major Head 2435 :</b>					8,21,341	1,000	1,33,000	6,600	6,80,741	8,20,341
				<b>Total of Month :</b>					41,43,409	6,000	5,17,000	30,800	35,89,609	41,37,409
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	3,576	0	0	0	3,576	3,576
						Voted-Sixth-Schedule-Khasi	935	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447
						Voted-Sixth-Schedule-Khasi	978	Voucher	45,028	0	0	2,200	42,828	45,028
						Voted-Sixth-Schedule-Khasi	981	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334
				<b>Total Object Head-- 1 :</b>					5,82,385	1,000	20,000	8,800	5,52,585	5,81,385
				02. Wages		Voted-Sixth-Schedule-Khasi	2160	Voucher	13,130	0	0	0	13,130	13,130
						Voted-Sixth-Schedule-Khasi	2164	Voucher	78,780	0	0	0	78,780	78,780
				<b>Total Object Head-- 2 :</b>					91,910	0	0	0	91,910	91,910
				<b>Total Sub Head :</b>					6,74,295	1,000	20,000	8,800	6,44,495	6,73,295

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	<b>Total Minor Head 1 :</b>						<b>6,74,295</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>6,44,495</b>	<b>6,73,295</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1053	Voucher	1,07,269	0	15,000	2,200	90,069	1,07,269	
					Voted-Sixth-Schedule-Khasi	932	Voucher	77,847	0	0	0	77,847	77,847	
					Voted-Sixth-Schedule-Khasi	976	Voucher	8,65,890	2,000	1,13,000	6,600	7,44,290	8,63,890	
					Voted-Sixth-Schedule-Khasi	993	Voucher	35,357	0	0	0	35,357	35,357	
					<b>Total Object Head-- 1 :</b>					<b>10,86,363</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,47,563</b>
			06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2353	Voucher	83,525	0	0	0	83,525	83,525		
			<b>Total Object Head-- 6 :</b>					<b>83,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,525</b>	<b>83,525</b>	
			<b>Total Sub Head :</b>					<b>11,69,888</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>10,31,088</b>	<b>11,67,888</b>	
			<b>Total Minor Head 108 :</b>					<b>11,69,888</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>10,31,088</b>	<b>11,67,888</b>	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1055	Voucher	88,354	0	0	2,200	86,154	88,354	
					Voted-Sixth-Schedule-Khasi	1790	Voucher	2,656	0	0	0	2,656	2,656	
					Voted-Sixth-Schedule-Khasi	927	Voucher	80,342	0	0	0	80,342	80,342	
					<b>Total Object Head-- 1 :</b>					<b>1,71,352</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,69,152</b>
			<b>Total Sub Head :</b>					<b>1,71,352</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,69,152</b>	<b>1,71,352</b>	
			(02) Shillong Fruit Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	945	Voucher	87,435	0	0	0	87,435	87,435	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance				<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>				
					<b>Total Object Head-- 1 :</b>					<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	2149	Voucher	5,090	0	0	0	5,090	5,090				
						Voted-Sixth-Schedule-Khasi	2161	Voucher	30,540	0	0	0	30,540	30,540				
					<b>Total Object Head-- 2 :</b>					<b>35,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,630</b>	<b>35,630</b>			
					<b>Total Sub Head :</b>					<b>1,23,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,065</b>	<b>1,23,065</b>			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	2,368	0	0	0	2,368	2,368	
									Voted-Sixth-Schedule-Khasi	1047	Voucher	97,514	0	35,000	0	62,514	97,514	
									Voted-Sixth-Schedule-Khasi	1049	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524	
									Voted-Sixth-Schedule-Khasi	934	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877	
								<b>Total Object Head-- 1 :</b>					<b>12,01,283</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,68,883</b>	<b>11,99,283</b>
								02. Wages	Voted-Sixth-Schedule-Khasi	2152	Voucher	12,060	0	0	0	12,060	12,060	
									Voted-Sixth-Schedule-Khasi	2154	Voucher	12,060	0	0	0	12,060	12,060	
									Voted-Sixth-Schedule-Khasi	2162	Voucher	2,010	0	0	0	2,010	2,010	
	Voted-Sixth-Schedule-Khasi	2163						Voucher	2,412	0	0	0	2,412	2,412				
<b>Total Object Head-- 2 :</b>								<b>28,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,542</b>	<b>28,542</b>					

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		<b>Total Sub Head :</b>				<b>12,29,825</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,97,425</b>	<b>12,27,825</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		2151	Voucher	1,51,140	0	0	0	1,51,140	1,51,140
					Voted-Sixth-Schedule-Khasi		2157	Voucher	25,190	0	0	0	25,190	25,190
					Voted-Sixth-Schedule-Khasi		2158	Voucher	25,190	0	0	0	25,190	25,190
					Voted-Sixth-Schedule-Khasi		2159	Voucher	1,51,140	0	0	0	1,51,140	1,51,140
					<b>Total Object Head-- 2 :</b>				<b>3,52,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,52,660</b>	<b>3,52,660</b>
					<b>Total Sub Head :</b>				<b>3,52,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,52,660</b>	<b>3,52,660</b>
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2153	Voucher	72,360	0	0	0	72,360	72,360
					Voted-Sixth-Schedule-Khasi		2155	Voucher	12,060	0	0	0	12,060	12,060
					<b>Total Object Head-- 2 :</b>				<b>84,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,420</b>	<b>84,420</b>
					<b>Total Sub Head :</b>				<b>84,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,420</b>	<b>84,420</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2150	Voucher	85,579	0	0	0	85,579	85,579
					Voted-Sixth-Schedule-Khasi		2156	Voucher	2,37,120	0	0	0	2,37,120	2,37,120
					<b>Total Object Head-- 2 :</b>				<b>3,22,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,699</b>	<b>3,22,699</b>
					<b>Total Sub Head :</b>				<b>3,22,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,22,699</b>	<b>3,22,699</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119			<b>Total Minor Head 119 :</b>				22,84,021	2,000	2,26,000	6,600	20,49,421	22,82,021
					<b>Total Sub Major Head 0 :</b>				41,28,204	5,000	3,74,000	24,200	37,25,004	41,23,204
					<b>Total Major Head 2401 :</b>				41,28,204	5,000	3,74,000	24,200	37,25,004	41,23,204
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance				1,29,048	0	25,000	0	1,04,048	1,29,048
									6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285
					<b>Total Object Head-- 1 :</b>				7,82,333	1,000	1,33,000	6,600	6,41,733	7,81,333
				02. Wages					5,090	0	0	0	5,090	5,090
									30,540	0	0	0	30,540	30,540
					<b>Total Object Head-- 2 :</b>				35,630	0	0	0	35,630	35,630
					<b>Total Sub Head :</b>				8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963
					<b>Total Minor Head 101 :</b>				8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963
					<b>Total Sub Major Head 1 :</b>				8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963
					<b>Total Major Head 2435 :</b>				8,17,963	1,000	1,33,000	6,600	6,77,363	8,16,963
					<b>Total of Month :</b>				49,46,167	6,000	5,07,000	30,800	44,02,367	49,40,167
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

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**Shillong**

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	1,87,447	0	20,000	0	1,67,447	1,87,447				
							1165	Voucher	3,46,334	1,000	0	6,600	3,38,734	3,45,334				
							1167	Voucher	45,028	0	0	2,200	42,828	45,028				
							1861	Voucher	1,59,436	0	0	0	1,59,436	1,59,436				
					<b>Total Object Head-- 1 :</b>								<b>7,38,245</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>7,08,445</b>	<b>7,37,245</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	2067	Voucher	81,406	0	0	0	81,406	81,406				
							<b>Total Object Head-- 2 :</b>								<b>81,406</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>8,19,651</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>7,89,851</b>	<b>8,18,651</b>
					<b>Total Minor Head 1 :</b>								<b>8,19,651</b>	<b>1,000</b>	<b>20,000</b>	<b>8,800</b>	<b>7,89,851</b>	<b>8,18,651</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1119	Voucher	77,847	0	0	0	77,847	77,847	
1126	Voucher	9,02,466	2,000	1,13,000						6,600	7,80,866	9,00,466						
1129	Voucher	1,07,269	0	15,000						2,200	90,069	1,07,269						
2611	Voucher	5,355	0	0						0	5,355	5,355						
<b>Total Object Head-- 1 :</b>										<b>10,92,937</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,54,137</b>	<b>10,90,937</b>			
<b>Total Sub Head :</b>								<b>10,92,937</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,54,137</b>	<b>10,90,937</b>					
<b>Total Minor Head 108 :</b>								<b>10,92,937</b>	<b>2,000</b>	<b>1,28,000</b>	<b>8,800</b>	<b>9,54,137</b>	<b>10,90,937</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong														
<b>Month of Account:</b>		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1118	Voucher	80,342	0	0	0	80,342	80,342		
						Voted-Sixth-Schedule-Khasi	1130	Voucher	88,354	0	0	2,200	86,154	88,354		
					<b>Total Object Head-- 1 :</b>				<b>1,68,696</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,496</b>	<b>1,68,696</b>		
					<b>Total Sub Head :</b>				<b>1,68,696</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,496</b>	<b>1,68,696</b>		
					(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1117	Voucher	87,435	0	0	0	87,435	87,435
							<b>Total Object Head-- 1 :</b>				<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,435</b>	<b>87,435</b>
	02. Wages	Voted-Sixth-Schedule-Khasi	2548	Voucher			31,558	0	0	0	31,558	31,558				
	<b>Total Object Head-- 2 :</b>						<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>				
	<b>Total Sub Head :</b>						<b>1,18,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,993</b>	<b>1,18,993</b>				
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			1114	Voucher	3,45,877	0	50,000	0	2,95,877	3,45,877		
				Voted-Sixth-Schedule-Khasi	1133	Voucher	97,514	0	35,000	0	62,514	97,514				
				Voted-Sixth-Schedule-Khasi	1569	Voucher	7,55,524	2,000	1,41,000	4,400	6,08,124	7,53,524				
<b>Total Object Head-- 1 :</b>				<b>11,98,915</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,66,515</b>	<b>11,96,915</b>							
02. Wages			Voted-Sixth-Schedule-Khasi	2046	Voucher	24,924	0	0	0	24,924	24,924					
<b>Total Object Head-- 2 :</b>				<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>							
<b>Total Sub Head :</b>				<b>12,23,839</b>	<b>2,000</b>	<b>2,26,000</b>	<b>4,400</b>	<b>9,91,439</b>	<b>12,21,839</b>							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi		2314	Voucher	1,56,178	0	0	0	1,56,178	1,56,178				
							2316	Voucher	1,56,178	0	0	0	1,56,178	1,56,178				
							<b>Total Object Head-- 2 :</b>			<b>3,12,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,12,356</b>	<b>3,12,356</b>			
							<b>Total Sub Head :</b>			<b>3,12,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,12,356</b>	<b>3,12,356</b>			
							(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	2450	Voucher	74,772	0	0	0	74,772	74,772
											<b>Total Object Head-- 2 :</b>			<b>74,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,772</b>
		<b>Total Sub Head :</b>			<b>74,772</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>74,772</b>	<b>74,772</b>				
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2317					Voucher	2,45,024	0	0	0	2,45,024	2,45,024	
						<b>Total Object Head-- 2 :</b>					<b>2,45,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,45,024</b>	<b>2,45,024</b>		
						<b>Total Sub Head :</b>					<b>2,45,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,45,024</b>	<b>2,45,024</b>		
						<b>Total Minor Head 119 :</b>			<b>21,43,680</b>	<b>2,000</b>	<b>2,26,000</b>	<b>6,600</b>	<b>19,09,080</b>	<b>21,41,680</b>				
						<b>Total Sub Major Head 0 :</b>			<b>40,56,268</b>	<b>5,000</b>	<b>3,74,000</b>	<b>24,200</b>	<b>36,53,068</b>	<b>40,51,268</b>				
<b>Total Major Head 2401 :</b>						<b>40,56,268</b>	<b>5,000</b>	<b>3,74,000</b>	<b>24,200</b>	<b>36,53,068</b>	<b>40,51,268</b>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	1,29,048	0	25,000	0	1,04,048	1,29,048					
						1143	Voucher	6,53,285	1,000	1,08,000	6,600	5,37,685	6,52,285					
						1887	Voucher	58,890	0	0	0	58,890	58,890					
						<b>Total Object Head-- 2 :</b>			<b>1,47,223</b>	<b>1,000</b>	<b>1,08,000</b>	<b>6,600</b>	<b>1,38,623</b>	<b>1,47,223</b>				

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer East Khasi Hills Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				8,41,223	1,000	1,33,000	6,600	7,00,623	8,40,223
					02. Wages		Voted-Sixth-Schedule-Khasi	2007	Voucher	31,558	0	0	0	31,558	31,558
						<b>Total Object Head-- 2 :</b>				31,558	0	0	0	31,558	31,558
						<b>Total Sub Head :</b>				8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781
						<b>Total Minor Head 101 :</b>				8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781
						<b>Total Sub Major Head 1 :</b>				8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781
						<b>Total Major Head 2435 :</b>				8,72,781	1,000	1,33,000	6,600	7,32,181	8,71,781
						<b>Total of Month :</b>				49,29,049	6,000	5,07,000	30,800	43,85,249	49,23,049
						<b>Total of DDO 200003 :</b>				1,40,18,625	18,000	15,31,000	92,400	1,23,77,225	1,40,00,625

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,40,00,625**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									19,25,263
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi									1,73,316
2401	00	108	(03) Potato Development Including Sale Of	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi									33,15,525

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200003	District Horticulture Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
			<b>Seeds At Subsidised Rate-</b>		<b>Allowance</b>	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	06. Medical Treatment Voted-Sixth-Schedule-Khasi	83,525
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	5,17,120
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	2,66,665
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages Voted-Sixth-Schedule-Khasi	67,188
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	36,97,541
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages Voted-Sixth-Schedule-Khasi	53,466
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages Voted-Sixth-Schedule-Khasi	6,65,016
2401	00	119	(24) Floriculture Development	0	02. Wages Voted-Sixth-Schedule-Khasi	1,59,192
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Khasi	5,67,723
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	24,41,897
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages Voted-Sixth-Schedule-Khasi	67,188
						<b>1,40,00,625</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2073	Voucher	31,440	0	0	0	31,440	31,440
							2083	Voucher	9,848	0	0	0	9,848	9,848
							2092	Voucher	5,896	0	0	0	5,896	5,896
							2096	Voucher	48,616	0	0	0	48,616	48,616
							627	Voucher	1,85,533	0	0	0	1,85,533	1,85,533
							631	Voucher	6,15,430	0	35,000	0	5,80,430	6,15,430
							635	Voucher	28,122	0	0	0	28,122	28,122
							640	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391
							649	Voucher	9,75,036	0	78,500	13,200	8,83,336	9,75,036
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>20,08,312</b>	<b>0</b>	<b>1,38,500</b>	<b>15,400</b>	<b>18,54,412</b>	<b>20,08,312</b>	
<b>Total Minor Head I :</b>								<b>20,08,312</b>	<b>0</b>	<b>1,38,500</b>	<b>15,400</b>	<b>18,54,412</b>	<b>20,08,312</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2093	Voucher	11,360	0	0	0	11,360	11,360
							638	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370
							<b>Total Object Head-- I :</b>							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(02) Seeds Farms	<b>Total Sub Head :</b>					<b>2,30,730</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,70,730</b>	<b>2,30,730</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2077	Voucher	11,368	0	0	0	11,368	11,368	
					Voted-Sixth-Schedule-Khasi	2094	Voucher	1,928	0	0	0	1,928	1,928	
					Voted-Sixth-Schedule-Khasi	630	Voucher	2,22,203	0	0	0	2,22,203	2,22,203	
					Voted-Sixth-Schedule-Khasi	636	Voucher	39,578	0	0	0	39,578	39,578	
					<b>Total Object Head-- I :</b>					<b>2,75,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,077</b>
			<b>Total Sub Head :</b>					<b>2,75,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,75,077</b>	<b>2,75,077</b>	
			<b>Total Minor Head 103 :</b>					<b>5,05,807</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>4,45,807</b>	<b>5,05,807</b>	
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2095	Voucher	7,352	0	0	0	7,352	7,352	
			Voted-Sixth-Schedule-Khasi		647	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702		
			<b>Total Object Head-- I :</b>					<b>1,57,054</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,28,854</b>	<b>1,57,054</b>	
			<b>Total Sub Head :</b>					<b>1,57,054</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,28,854</b>	<b>1,57,054</b>	
			<b>Total Minor Head 105 :</b>					<b>1,57,054</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,28,854</b>	<b>1,57,054</b>	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2100	Voucher	2,984	0	0	0	2,984	2,984	
			Voted-Sixth-Schedule-Khasi		2102	Voucher	19,128	0	0	0	19,128	19,128		
			Voted-Sixth-Schedule-Khasi		648	Voucher	54,839	0	12,000	0	42,839	54,839		



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	650	Voucher	3,80,138	0	20,000	15,400	3,44,738	3,80,138				
									<b>Total Object Head-- 1 :</b>				<b>4,57,089</b>	<b>0</b>	<b>32,000</b>	<b>15,400</b>	<b>4,09,689</b>	<b>4,57,089</b>
									<b>Total Sub Head :</b>				<b>4,57,089</b>	<b>0</b>	<b>32,000</b>	<b>15,400</b>	<b>4,09,689</b>	<b>4,57,089</b>
									<b>Total Minor Head 107 :</b>				<b>4,57,089</b>	<b>0</b>	<b>32,000</b>	<b>15,400</b>	<b>4,09,689</b>	<b>4,57,089</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2101	Voucher	3,680	0	0	0	3,680	3,680				
									Voted-Sixth-Schedule-Khasi	642	Voucher	67,280	0	8,000	2,200	57,080	67,280	
												<b>Total Object Head-- 1 :</b>				<b>70,960</b>	<b>0</b>	<b>8,000</b>
									<b>Total Sub Head :</b>				<b>70,960</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>60,760</b>	<b>70,960</b>
									<b>Total Minor Head 109 :</b>				<b>70,960</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>60,760</b>	<b>70,960</b>
									<b>Total Sub Major Head 0 :</b>				<b>31,99,222</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>28,99,522</b>	<b>31,99,222</b>
<b>Total Major Head 2401 :</b>				<b>31,99,222</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>28,99,522</b>	<b>31,99,222</b>									
<b>Total of Month :</b>				<b>31,99,222</b>	<b>0</b>	<b>2,64,500</b>	<b>35,200</b>	<b>28,99,522</b>	<b>31,99,222</b>									
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1026	Voucher	1,08,391	0	25,000	2,200	81,191	1,08,391				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1534	Voucher	1,320	0	0	0	1,320	1,320				
							922	Voucher	6,15,430	0	35,000	0	5,80,430	6,15,430				
							972	Voucher	9,75,036	0	74,000	13,200	8,87,836	9,75,036				
							991	Voucher	27,185	0	0	0	27,185	27,185				
					<b>Total Object Head-- 1 :</b>								<b>17,27,362</b>	<b>0</b>	<b>1,34,000</b>	<b>15,400</b>	<b>15,77,962</b>	<b>17,27,362</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	1075	Voucher	1,87,705	0	0	0	1,87,705	1,87,705				
							1537	Voucher	1,81,650	0	0	0	1,81,650	1,81,650				
							<b>Total Object Head-- 2 :</b>								<b>3,69,355</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>20,96,717</b>	<b>0</b>	<b>1,34,000</b>	<b>15,400</b>	<b>19,47,317</b>	<b>20,96,717</b>
					<b>Total Minor Head 1 :</b>								<b>20,96,717</b>	<b>0</b>	<b>1,34,000</b>	<b>15,400</b>	<b>19,47,317</b>	<b>20,96,717</b>
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	996	Voucher	2,19,370	0	60,000	0	1,59,370	2,19,370						
					<b>Total Object Head-- 1 :</b>								<b>2,19,370</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,59,370</b>	<b>2,19,370</b>
					<b>Total Sub Head :</b>								<b>2,19,370</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>1,59,370</b>	<b>2,19,370</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	920	Voucher	2,22,203	0	0	0	2,22,203	2,22,203			
998	Voucher	39,578	0	0				0	39,578	39,578								
<b>Total Object Head-- 1 :</b>								<b>2,61,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,781</b>	<b>2,61,781</b>					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	<b>Total Sub Head :</b>					2,61,781	0	0	0	2,61,781	2,61,781
				<b>Total Minor Head 103 :</b>					4,81,151	0	60,000	0	4,21,151	4,81,151
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1002	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702
				<b>Total Object Head-- 1 :</b>					1,49,702	0	26,000	2,200	1,21,502	1,49,702
				<b>Total Sub Head :</b>					1,49,702	0	26,000	2,200	1,21,502	1,49,702
				<b>Total Minor Head 105 :</b>					1,49,702	0	26,000	2,200	1,21,502	1,49,702
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1038	Voucher	54,839	0	12,000	0	42,839	54,839
						Voted-Sixth-Schedule-Khasi	967	Voucher	3,80,138	0	20,000	15,400	3,44,738	3,80,138
				<b>Total Object Head-- 1 :</b>					4,34,977	0	32,000	15,400	3,87,577	4,34,977
				<b>Total Sub Head :</b>					4,34,977	0	32,000	15,400	3,87,577	4,34,977
				<b>Total Minor Head 107 :</b>					4,34,977	0	32,000	15,400	3,87,577	4,34,977
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1035	Voucher	67,280	0	8,000	2,200	57,080	67,280
				<b>Total Object Head-- 1 :</b>					67,280	0	8,000	2,200	57,080	67,280
				<b>Total Sub Head :</b>					67,280	0	8,000	2,200	57,080	67,280
				<b>Total Minor Head 109 :</b>					67,280	0	8,000	2,200	57,080	67,280
				<b>Total Sub Major Head 0 :</b>					32,29,827	0	2,60,000	35,200	29,34,627	32,29,827

**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200004 District Agricultural Officer Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>32,29,827</b>	<b>0</b>	<b>2,60,000</b>	<b>35,200</b>	<b>29,34,627</b>	<b>32,29,827</b>
<b>Total of Month :</b>									<b>32,29,827</b>	<b>0</b>	<b>2,60,000</b>	<b>35,200</b>	<b>29,34,627</b>	<b>32,29,827</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	6,15,430	0	40,000	0	6,15,430	
						Voted-Sixth-Schedule-Khasi	1142	Voucher	1,08,391	0	25,000	2,200	1,08,391	
						Voted-Sixth-Schedule-Khasi	1144	Voucher	10,03,158	0	75,500	13,200	10,03,158	
<b>Total Object Head-- 1 :</b>									<b>17,26,979</b>	<b>0</b>	<b>1,40,500</b>	<b>15,400</b>	<b>17,26,979</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1570	Voucher	1,87,705	0	0	0	1,87,705	
<b>Total Object Head-- 2 :</b>									<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	
<b>Total Sub Head :</b>									<b>19,14,684</b>	<b>0</b>	<b>1,40,500</b>	<b>15,400</b>	<b>17,58,784</b>	
<b>Total Minor Head 1 :</b>									<b>19,14,684</b>	<b>0</b>	<b>1,40,500</b>	<b>15,400</b>	<b>17,58,784</b>	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	2,19,370	0	60,000	0	2,19,370	
<b>Total Object Head-- 1 :</b>									<b>2,19,370</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>2,19,370</b>	
<b>Total Sub Head :</b>									<b>2,19,370</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>2,19,370</b>	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1122	Voucher	2,22,203	0	0	0	2,22,203	2,22,203		
					Voted-Sixth-Schedule-Khasi	1138	Voucher	39,578	0	0	39,578	39,578			
				<b>Total Object Head-- I :</b>				<b>2,61,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,781</b>	<b>2,61,781</b>		
				<b>Total Sub Head :</b>				<b>2,61,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,61,781</b>	<b>2,61,781</b>		
				<b>Total Minor Head 103 :</b>				<b>4,81,151</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>4,21,151</b>	<b>4,81,151</b>		
				105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1141	Voucher	1,49,702	0	26,000	2,200	1,21,502	1,49,702
		<b>Total Object Head-- I :</b>					<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>			
		<b>Total Sub Head :</b>				<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>				
		<b>Total Minor Head 105 :</b>				<b>1,49,702</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,21,502</b>	<b>1,49,702</b>				
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1135	Voucher	54,839	0	12,000	0	42,839	54,839
							Voted-Sixth-Schedule-Khasi	1146	Voucher	3,41,666	0	23,000	13,200	3,05,466	3,41,666
				<b>Total Object Head-- I :</b>				<b>3,96,505</b>	<b>0</b>	<b>35,000</b>	<b>13,200</b>	<b>3,48,305</b>	<b>3,96,505</b>		
				<b>Total Sub Head :</b>				<b>3,96,505</b>	<b>0</b>	<b>35,000</b>	<b>13,200</b>	<b>3,48,305</b>	<b>3,96,505</b>		
				<b>Total Minor Head 107 :</b>				<b>3,96,505</b>	<b>0</b>	<b>35,000</b>	<b>13,200</b>	<b>3,48,305</b>	<b>3,96,505</b>		
				109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	67,280	0	8,000	2,200	57,080	67,280
		<b>Total Object Head-- I :</b>					<b>67,280</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>57,080</b>	<b>67,280</b>			

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200004 District Agricultural Officer Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		<b>Total Sub Head :</b>				67,280	0	8,000	2,200	57,080	67,280
					<b>Total Minor Head 109 :</b>				67,280	0	8,000	2,200	57,080	67,280
					<b>Total Sub Major Head 0 :</b>				30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
					<b>Total Major Head 2401 :</b>				30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
					<b>Total of Month :</b>				30,09,322	0	2,69,500	33,000	27,06,822	30,09,322
					<b>Total of DDO 200004 :</b>				94,38,371	0	7,94,000	1,03,400	85,40,971	94,38,371
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														94,38,371
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						54,62,653
2401	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Khasi						5,57,060
2401	00	103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						6,69,470
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						7,98,639
			(01) Local Green Manure And Rural			(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer ShillongSummary of DDO wise expenditure

2401	00	105	Composition	0	Allowance	4,56,458
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	12,88,571
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,05,520
						94,38,371

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	2410	Voucher	64,790	0	0	0	64,790	64,790	
					<b>Total Object Head-- 2 :</b>				<b>64,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,790</b>	<b>64,790</b>	
					<b>Total Sub Head :</b>				<b>64,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,790</b>	<b>64,790</b>	
		<b>Total Minor Head 105 :</b>				<b>64,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,790</b>	<b>64,790</b>				
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	2385	Voucher	2,77,357	0	0	0	2,77,357	2,77,357	
					<b>Total Object Head-- 2 :</b>				<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>	
					<b>Total Sub Head :</b>				<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>	
					<b>Total Minor Head 107 :</b>				<b>2,77,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,357</b>	<b>2,77,357</b>	
		<b>Total Sub Major Head 0 :</b>				<b>3,42,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,147</b>	<b>3,42,147</b>				
		<b>Total Major Head 2401 :</b>				<b>3,42,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,147</b>	<b>3,42,147</b>				
<b>Total of Month :</b>				<b>3,42,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,42,147</b>	<b>3,42,147</b>						
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1513	Voucher	62,700	0	0	0	62,700	62,700	
					<b>Total Object Head-- 2 :</b>				<b>62,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,700</b>	<b>62,700</b>	
					13. Office Expenses	General-Voted	5328	Challan	-11	0	0	0	-11	-11	



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses				-11	0	0	0	-11	-11
<b>Total Object Head-- 13 :</b>									-11	0	0	0	-11	-11
<b>Total Sub Head :</b>									62,689	0	0	0	62,689	62,689
<b>Total Minor Head 105 :</b>									62,689	0	0	0	62,689	62,689
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1538	Voucher	2,68,410	0	0	0	2,68,410	2,68,410
<b>Total Object Head-- 2 :</b>									2,68,410	0	0	0	2,68,410	2,68,410
<b>Total Sub Head :</b>									2,68,410	0	0	0	2,68,410	2,68,410
<b>Total Minor Head 107 :</b>									2,68,410	0	0	0	2,68,410	2,68,410
<b>Total Sub Major Head 0 :</b>									3,31,099	0	0	0	3,31,099	3,31,099
<b>Total Major Head 2401 :</b>									3,31,099	0	0	0	3,31,099	3,31,099
<b>Total of Month :</b>									3,31,099	0	0	0	3,31,099	3,31,099
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted	1359	Voucher	64,790	0	0	0	64,790	64,790
<b>Total Object Head-- 2 :</b>									64,790	0	0	0	64,790	64,790
<b>Total Sub Head :</b>									64,790	0	0	0	64,790	64,790
<b>Total Minor Head 105 :</b>									64,790	0	0	0	64,790	64,790

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1402	Voucher	2,69,213	0	0	0	2,69,213	2,69,213	
<b>Total Object Head-- 2 :</b>									<b>2,69,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,69,213</b>	<b>2,69,213</b>	
<b>Total Sub Head :</b>									<b>2,69,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,69,213</b>	<b>2,69,213</b>	
<b>Total Minor Head 107 :</b>									<b>2,69,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,69,213</b>	<b>2,69,213</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,34,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,003</b>	<b>3,34,003</b>	
<b>Total Major Head 2401 :</b>									<b>3,34,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,003</b>	<b>3,34,003</b>	
<b>Total of Month :</b>									<b>3,34,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,34,003</b>	<b>3,34,003</b>	
<b>Total of DDO 200005 :</b>									<b>10,07,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,07,249</b>	<b>10,07,249</b>	

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****10,07,249**Summary of DDO wise expenditure

2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	General-Voted								1,92,280
2401	00	105	(34) Production Of Bio-Fertilizers	0	13. Office Expenses	General-Voted								-11
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi								8,14,980

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper ShillongSummary of DDO wise expenditure**10,07,249**

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1252	Voucher	5,30,967	0	20,000	0	5,10,967	5,30,967	
					General-Voted		1253	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959	
					<b>Total Object Head-- 1 :</b>					<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
					<b>Total Sub Head :</b>					<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
					<b>Total Minor Head 4 :</b>					<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
					<b>Total Sub Major Head 1 :</b>					<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
					<b>Total Major Head 2415 :</b>					<b>11,96,926</b>	<b>0</b>	<b>1,43,500</b>	<b>4,400</b>	<b>10,49,026</b>	<b>11,96,926</b>
<b>Total of Month :</b>		<b>11,96,926 0 1,43,500 4,400 10,49,026 11,96,926</b>													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		1465	Voucher	27,112	0	0	0	27,112	27,112	
					General-Voted		1468	Voucher	4,936	0	0	0	4,936	4,936	
					General-Voted		1470	Voucher	32,984	0	0	0	32,984	32,984	
					General-Voted		1600	Voucher	5,30,967	0	30,000	0	5,00,967	5,30,967	
					General-Voted		1601	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959	
					General-Voted		2035	Voucher	1,792	0	0	0	1,792	1,792	
					General-Voted		2216	Voucher	1,09,600	2,800	0	0	1,06,800	1,06,800	
<b>Total Object Head-- 1 :</b>					<b>13,73,350</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>12,12,650</b>	<b>13,70,550</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	01	004	(02) Research Project On Rice(Aicrip)	02. Wages	General-Voted		1472	Voucher	90,909	0	0	0	90,909	90,909	
					General-Voted		2108	Voucher	69,930	0	0	0	69,930	69,930	
					<b>Total Object Head-- 2 :</b>					<b>1,60,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,60,839</b>	<b>1,60,839</b>
					<b>Total Sub Head :</b>					<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>
					<b>Total Minor Head 4 :</b>					<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>
					<b>Total Sub Major Head 1 :</b>					<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>
<b>Total Major Head 2415 :</b>					<b>15,34,189</b>	<b>2,800</b>	<b>1,53,500</b>	<b>4,400</b>	<b>13,73,489</b>	<b>15,31,389</b>					
<b>Total of Month :</b>		<b>15,34,189      2,800      1,53,500      4,400      13,73,489      15,31,389</b>													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted		659	Voucher	5,37,761	0	30,000	0	5,07,761	5,37,761	
					General-Voted		676	Voucher	6,65,959	0	1,23,500	4,400	5,38,059	6,65,959	
					<b>Total Object Head-- 1 :</b>					<b>12,03,720</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>10,45,820</b>	<b>12,03,720</b>
					02. Wages	General-Voted		1900	Voucher	72,261	0	0	0	72,261	72,261
						<b>Total Object Head-- 2 :</b>					<b>72,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,261</b>
					<b>Total Sub Head :</b>					<b>12,75,981</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,18,081</b>	<b>12,75,981</b>
<b>Total Minor Head 4 :</b>					<b>12,75,981</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,18,081</b>	<b>12,75,981</b>					

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01				<b>Total Sub Major Head 1 :</b>				<b>12,75,981</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,18,081</b>	<b>12,75,981</b>
					<b>Total Major Head 2415 :</b>				<b>12,75,981</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,18,081</b>	<b>12,75,981</b>
					<b>Total of Month :</b>				<b>12,75,981</b>	<b>0</b>	<b>1,53,500</b>	<b>4,400</b>	<b>11,18,081</b>	<b>12,75,981</b>
					<b>Total of DDO 200006 :</b>				<b>40,07,096</b>	<b>2,800</b>	<b>4,50,500</b>	<b>13,200</b>	<b>35,40,596</b>	<b>40,04,296</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
					<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>									<b>40,04,296</b>
<u>Summary of DDO wise expenditure</u>														
2415	01	4	(02)	Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance		General-Voted						<b>37,71,196</b>
2415	01	4	(02)	Research Project On Rice(Aicrip)	0	02. Wages		General-Voted						<b>2,33,100</b>
														<b>40,04,296</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer District & Local Research Station & Laboratories Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1146	Voucher	1,60,130	0	0	2,200	1,57,930	1,60,130	
						Voted-Sixth-Schedule-Khasi	2067	Voucher	11,200	0	0	0	11,200	11,200	
						Voted-Sixth-Schedule-Khasi	2097	Voucher	3,864	0	0	0	3,864	3,864	
						Voted-Sixth-Schedule-Khasi	2104	Voucher	4,016	0	0	0	4,016	4,016	
						Voted-Sixth-Schedule-Khasi	806	Voucher	2,19,200	0	0	0	2,19,200	2,19,200	
						<b>Total Object Head-- 1 :</b>			<b>3,98,410</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,96,210</b>	<b>3,98,410</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2191	Voucher	37,386	0	0	0	37,386	37,386	
						<b>Total Object Head-- 2 :</b>			<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>	
						<b>Total Sub Head :</b>			<b>4,35,796</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,33,596</b>	<b>4,35,796</b>	
						<b>Total Minor Head 111 :</b>			<b>4,35,796</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,33,596</b>	<b>4,35,796</b>	
						<b>Total Sub Major Head 0 :</b>			<b>4,35,796</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,33,596</b>	<b>4,35,796</b>	
						<b>Total Major Head 2401 :</b>			<b>4,35,796</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>4,33,596</b>	<b>4,35,796</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1115	Voucher	41,790	0	0	0	41,790	41,790	
						Voted-Sixth-Schedule-Khasi	2075	Voucher	24,136	0	0	0	24,136	24,136	
						Voted-Sixth-Schedule-Khasi	2078	Voucher	2,040	0	0	0	2,040	2,040	
						Voted-Sixth-Schedule-Khasi	2082	Voucher	38,808	0	0	0	38,808	38,808	

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	804	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916
					Voted-Sixth-Schedule-Khasi	808	Voucher	7,50,153	0	79,500	4,400	6,66,253	7,50,153	
				<b>Total Object Head-- 1 :</b>			<b>13,25,843</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>11,16,318</b>	<b>13,25,843</b>		
				02. Wages	Voted-Sixth-Schedule-Khasi	2179	Voucher	1,58,596	0	0	0	1,58,596	1,58,596	
					<b>Total Object Head-- 2 :</b>			<b>1,58,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,58,596</b>	<b>1,58,596</b>	
				<b>Total Sub Head :</b>			<b>14,84,439</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>12,74,914</b>	<b>14,84,439</b>		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1106	Voucher	43,370	0	0	0	43,370	43,370
						General-Voted	1992	Voucher	9,592	0	0	0	9,592	9,592
						General-Voted	1996	Voucher	9,086	0	0	0	9,086	9,086
						General-Voted	731	Voucher	1,89,942	0	0	0	1,89,942	1,89,942
						General-Voted	916	Voucher	1,44,724	0	0	0	1,44,724	1,44,724
					<b>Total Object Head-- 1 :</b>			<b>3,96,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,96,714</b>	<b>3,96,714</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2177	Voucher	1,28,712	0	0	0	1,28,712	1,28,712
						<b>Total Object Head-- 2 :</b>			<b>1,28,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,712</b>	<b>1,28,712</b>
<b>Total Sub Head :</b>					<b>5,25,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,25,426</b>	<b>5,25,426</b>				
(14) State Soil Survey Organisation	0	01. Salaries			Voted-Sixth-Schedule-Khasi	1112	Voucher	3,95,355	0	40,000	6,600	3,48,755	3,95,355	
			Voted-Sixth-Schedule-Khasi	2071	Voucher	10,680	0	0	0	10,680	10,680			
			Voted-Sixth-Schedule-Khasi	2081	Voucher	19,576	0	0	0	19,576	19,576			



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	803	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390
					<b>Total Object Head-- 1 :</b>			<b>6,35,001</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>5,68,401</b>	<b>6,35,001</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2181	Voucher	94,674	0	0	94,674	94,674	
					<b>Total Object Head-- 2 :</b>			<b>94,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,674</b>	<b>94,674</b>	
					<b>Total Sub Head :</b>			<b>7,29,675</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>6,63,075</b>	<b>7,29,675</b>	
					<b>Total Minor Head 4 :</b>			<b>34,10,464</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>30,97,239</b>	<b>34,10,464</b>	
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1993	Voucher	10,880	0	0	10,880	10,880	
						General-Voted	1998	Voucher	14,736	0	0	14,736	14,736	
						General-Voted	726	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965
						General-Voted	913	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975
					<b>Total Object Head-- 1 :</b>			<b>5,30,556</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>4,93,456</b>	<b>5,30,556</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2182	Voucher	1,40,368	0	0	1,40,368	1,40,368	
					<b>Total Object Head-- 2 :</b>			<b>1,40,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,368</b>	<b>1,40,368</b>	
					<b>Total Sub Head :</b>			<b>6,70,924</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>6,33,824</b>	<b>6,70,924</b>	
<b>Total Sub Major Head 1 :</b>			<b>34,10,464</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>30,97,239</b>	<b>34,10,464</b>						
<b>Total Major Head 2415 :</b>			<b>34,10,464</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>30,97,239</b>	<b>34,10,464</b>						
<b>Total of Month :</b>			<b>38,46,260</b>	<b>0</b>	<b>2,95,625</b>	<b>19,800</b>	<b>35,30,835</b>	<b>38,46,260</b>						
<b>Month of Account:</b>		MAY/2024												

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1535	Voucher	79,314	0	0	2,200	77,114	79,314	
							1536	Voucher	2,19,200	0	0	2,19,200	2,19,200		
							<b>Total Object Head-- 1 :</b>		<b>2,98,514</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>2,96,314</b>	<b>2,98,514</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	2165	Voucher	36,180	0	0	36,180	36,180		
							<b>Total Object Head-- 2 :</b>		<b>36,180</b>	<b>0</b>	<b>0</b>	<b>36,180</b>	<b>36,180</b>		
							<b>Total Sub Head :</b>		<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>	
					<b>Total Minor Head 111 :</b>		<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>			
<b>Total Sub Major Head 0 :</b>		<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>								
<b>Total Major Head 2401 :</b>		<b>3,34,694</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,32,494</b>	<b>3,34,694</b>								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1521	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916	
							1524	Voucher	41,790	0	0	41,790	41,790		
							1527	Voucher	3,318	0	0	3,318	3,318		
							1528	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259	
					<b>Total Object Head-- 1 :</b>		<b>12,65,283</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>10,55,758</b>	<b>12,65,283</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	2011	Voucher	1,53,480	0	0	1,53,480	1,53,480		
							<b>Total Object Head-- 2 :</b>		<b>1,53,480</b>	<b>0</b>	<b>0</b>	<b>1,53,480</b>	<b>1,53,480</b>		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	<b>Total Sub Head :</b>					<b>14,18,763</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>12,09,238</b>	<b>14,18,763</b>
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	1463	Voucher	1,89,942	0	0	0	1,89,942	1,89,942
						General-Voted	1469	Voucher	1,44,724	0	0	0	1,44,724	1,44,724
						General-Voted	1471	Voucher	41,925	0	0	0	41,925	41,925
					<b>Total Object Head-- 1 :</b>				<b>3,76,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,76,591</b>	<b>3,76,591</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2005	Voucher	1,24,560	0	0	0	1,24,560	1,24,560
					<b>Total Object Head-- 2 :</b>				<b>1,24,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,24,560</b>	<b>1,24,560</b>
					<b>Total Sub Head :</b>				<b>5,01,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,01,151</b>	<b>5,01,151</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1522	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390
						Voted-Sixth-Schedule-Khasi	1525	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,779
						Voted-Sixth-Schedule-Khasi	1526	Voucher	26,208	0	0	0	26,208	26,208
					<b>Total Object Head-- 1 :</b>				<b>6,35,377</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>5,68,777</b>	<b>6,35,377</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2007	Voucher	91,620	0	0	0	91,620	91,620
					<b>Total Object Head-- 2 :</b>				<b>91,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,620</b>	<b>91,620</b>
					<b>Total Sub Head :</b>				<b>7,26,997</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>6,60,397</b>	<b>7,26,997</b>
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	1464	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965
						General-Voted	1467	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2415	01	004	(15) Seed Testing Lab	0	01. Salaries				<b>5,04,940</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>4,67,840</b>	<b>5,04,940</b>		
					<b>Total Object Head-- 1 :</b>											
					02. Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	1,35,840	0	0	0	1,35,840	1,35,840		
					<b>Total Object Head-- 2 :</b>					<b>1,35,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,840</b>	<b>1,35,840</b>	
					<b>Total Sub Head :</b>					<b>6,40,780</b>	<b>0</b>	<b>30,500</b>	<b>6,600</b>	<b>6,03,680</b>	<b>6,40,780</b>	
					<b>Total Minor Head 4 :</b>					<b>32,87,691</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,74,466</b>	<b>32,87,691</b>	
					<b>Total Sub Major Head 1 :</b>					<b>32,87,691</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,74,466</b>	<b>32,87,691</b>	
<b>Total Major Head 2415 :</b>					<b>32,87,691</b>	<b>0</b>	<b>2,95,625</b>	<b>17,600</b>	<b>29,74,466</b>	<b>32,87,691</b>						
<b>Total of Month :</b>					<b>36,22,385</b>	<b>0</b>	<b>2,95,625</b>	<b>19,800</b>	<b>33,06,960</b>	<b>36,22,385</b>						
<b>Month of Account:</b>		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1124	Voucher	2,19,200	0	0	0	2,19,200	2,19,200		
						Voted-Sixth-Schedule-Khasi	1150	Voucher	79,314	0	0	2,200	77,114	79,314		
					<b>Total Object Head-- 1 :</b>					<b>2,98,514</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>2,96,314</b>	<b>2,98,514</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1765	Voucher	37,386	0	0	0	37,386	37,386		
					<b>Total Object Head-- 2 :</b>					<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>	

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	(01) Land Use Survey		<b>Total Sub Head :</b>				<b>3,35,900</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,33,700</b>	<b>3,35,900</b>	
					<b>Total Minor Head 111 :</b>				<b>3,35,900</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,33,700</b>	<b>3,35,900</b>	
					<b>Total Sub Major Head 0 :</b>				<b>3,35,900</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,33,700</b>	<b>3,35,900</b>	
					<b>Total Major Head 2401 :</b>				<b>3,35,900</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>3,33,700</b>	<b>3,35,900</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	4,68,916	0	1,25,625	0	3,43,291	4,68,916	
						Voted-Sixth-Schedule-Khasi	1028	Voucher	41,790	0	0	0	41,790	41,790	
						Voted-Sixth-Schedule-Khasi	1030	Voucher	7,51,259	0	79,500	4,400	6,67,359	7,51,259	
					<b>Total Object Head-- 1 :</b>				<b>12,61,965</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>10,52,440</b>	<b>12,61,965</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1767	Voucher	1,58,596	0	0	0	1,58,596	1,58,596	
						Voted-Sixth-Schedule-Khasi	1771	Voucher	12,060	0	0	0	12,060	12,060	
					<b>Total Object Head-- 2 :</b>				<b>1,70,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,70,656</b>	<b>1,70,656</b>	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2115	Voucher	41,398	0	0	0	41,398	41,398	
					<b>Total Object Head-- 6 :</b>				<b>41,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,398</b>	<b>41,398</b>	
					<b>Total Sub Head :</b>				<b>14,74,019</b>	<b>0</b>	<b>2,05,125</b>	<b>4,400</b>	<b>12,64,494</b>	<b>14,74,019</b>	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	651	Voucher	1,89,942	0	0	0	1,89,942	1,89,942	
						General-Voted	665	Voucher	1,88,094	0	0	0	1,88,094	1,88,094	
					<b>Total Object Head-- 1 :</b>				<b>3,78,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,78,036</b>	<b>3,78,036</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong																				
<b>Month of Account:</b>		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1766	Voucher	1,28,712	0	0	0	1,28,712	1,28,712								
									<b>Total Object Head-- 2 :</b>								<b>1,28,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,712</b>	<b>1,28,712</b>
									<b>Total Sub Head :</b>								<b>5,06,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,06,748</b>	<b>5,06,748</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1026	Voucher	2,09,390	0	20,000	0	1,89,390	2,09,390								
									Voted-Sixth-Schedule-Khasi	1027	Voucher	3,99,779	0	40,000	6,600	3,53,179	3,99,779					
												<b>Total Object Head-- 1 :</b>								<b>6,09,169</b>	<b>0</b>	<b>60,000</b>
									02. Wages	Voted-Sixth-Schedule-Khasi	1770	Voucher	94,674	0	0	0	94,674	94,674				
													<b>Total Object Head-- 2 :</b>								<b>94,674</b>	<b>0</b>
									06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2164	Voucher	32,657	0	0	0	32,657	32,657				
			<b>Total Object Head-- 6 :</b>										<b>32,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,657</b>	<b>32,657</b>				
			<b>Total Sub Head :</b>								<b>7,36,500</b>	<b>0</b>	<b>60,000</b>	<b>6,600</b>	<b>6,69,900</b>	<b>7,36,500</b>						
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	653	Voucher	2,12,965	0	26,000	0	1,86,965	2,12,965								
									General-Voted	660	Voucher	2,91,975	0	4,500	6,600	2,80,875	2,91,975					
												<b>Total Object Head-- 1 :</b>								<b>5,04,940</b>	<b>0</b>	<b>30,500</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1768	Voucher	1,40,368	0	0	0	1,40,368	1,40,368								
<b>Total Object Head-- 2 :</b>									<b>1,40,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,368</b>	<b>1,40,368</b>								
06. Medical Treatment	General-Voted	2133	Voucher	94,518	0	0	0	94,518	94,518													

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200007 Research Officer District & Local Research Station & Laboratories Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	004	(15) Seed Testing Lab	0	06. Medical Treatment				94,518	0	0	0	94,518	94,518
					<b>Total Object Head-- 6 :</b>				94,518	0	0	0	94,518	94,518
					<b>Total Sub Head :</b>				7,39,826	0	30,500	6,600	7,02,726	7,39,826
					<b>Total Minor Head 4 :</b>				34,57,093	0	2,95,625	17,600	31,43,868	34,57,093
					<b>Total Sub Major Head 1 :</b>				34,57,093	0	2,95,625	17,600	31,43,868	34,57,093
					<b>Total Major Head 2415 :</b>				34,57,093	0	2,95,625	17,600	31,43,868	34,57,093
					<b>Total of Month :</b>				37,92,993	0	2,95,625	19,800	34,77,568	37,92,993
					<b>Total of DDO 200007 :</b>				1,12,61,638	0	8,86,875	59,400	1,03,15,363	1,12,61,638
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													1,12,61,638	
<b>Summary of DDO wise expenditure</b>														
2401	00	111	(01) Land Use Survey		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						9,95,438
2401	00	111	(01) Land Use Survey		0	02. Wages		Voted-Sixth-Schedule-Khasi						1,10,952
2415	01	4	(04) Agricultural Research Stations And Laboratories		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						38,53,091
2415	01	4	(04) Agricultural Research Stations And Laboratories		0	02. Wages		Voted-Sixth-Schedule-Khasi						4,82,732
			(04) Agricultural Research Stations And			6. Medical Treatment		Voted-Sixth-Schedule-Khasi						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200007	Research Officer District & Local Research Station & Laboratories Shillong				
<u>Summary of DDO wise expenditure</u>						
<b>2415 01 4</b>	<b>Laboratories</b>	<b>0</b>			<b>41,398</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>11,51,341</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,81,984</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>18,79,547</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,80,968</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>32,657</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>15,40,436</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,16,576</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>	<b>94,518</b>	
					<b>1,12,61,638</b>	



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1978	Voucher	7,560	0	0	0	7,560	7,560					
						General-Voted	1981	Voucher	16,840	0	0	16,840	16,840						
						General-Voted	332	Voucher	1,44,635	0	34,000	1,10,635	1,44,635						
						General-Voted	353	Voucher	3,14,798	3,000	20,000	4,400	2,87,398	3,11,798					
						General-Voted	366	Voucher	28,058	0	0	28,058	28,058						
						<b>Total Object Head-- 1 :</b>								<b>5,11,891</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,50,491</b>	<b>5,08,891</b>
						<b>Total Sub Head :</b>								<b>5,11,891</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,50,491</b>	<b>5,08,891</b>
						<b>Total Minor Head 1 :</b>								<b>5,11,891</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,50,491</b>	<b>5,08,891</b>
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1977	Voucher	10,296	0	0	0	10,296	10,296	
										General-Voted	1982	Voucher	15,632	0	0	15,632	15,632		
		General-Voted	334	Voucher	2,02,526					0	25,000	1,77,526	2,02,526						
		General-Voted	355	Voucher	3,11,792					0	52,000	4,400	2,55,392	3,11,792					
		<b>Total Object Head-- 1 :</b>								<b>5,40,246</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>4,58,846</b>	<b>5,40,246</b>				
		02. Wages	General-Voted	2242	Voucher					1,51,000	0	0	1,51,000	1,51,000					
			General-Voted	2331	Voucher					12,462	0	0	12,462	12,462					
			General-Voted	2448	Voucher					59,830	0	0	59,830	59,830					
		<b>Total Object Head-- 2 :</b>								<b>2,23,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,23,292</b>	<b>2,23,292</b>				
		<b>Total Sub Head :</b>								<b>7,63,538</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,82,138</b>	<b>7,63,538</b>				
		<b>Total Minor Head 109 :</b>								<b>7,63,538</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,82,138</b>	<b>7,63,538</b>				
		<b>Total Sub Major Head 0 :</b>								<b>12,75,429</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>11,32,629</b>	<b>12,72,429</b>				

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401									<b>Total Major Head 2401 :</b>	<b>12,75,429</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>11,32,629</b>	<b>12,72,429</b>
									<b>Total of Month :</b>	<b>12,75,429</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>11,32,629</b>	<b>12,72,429</b>
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	365	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635	
						General-Voted	388	Voucher	3,14,798	3,000	20,000	4,400	2,87,398	3,11,798	
						General-Voted	422	Voucher	28,026	0	0	0	28,026	28,026	
									<b>Total Object Head-- 1 :</b>	<b>4,87,459</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,26,059</b>	<b>4,84,459</b>
									<b>Total Sub Head :</b>	<b>4,87,459</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,26,059</b>	<b>4,84,459</b>
									<b>Total Minor Head 1 :</b>	<b>4,87,459</b>	<b>3,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,26,059</b>	<b>4,84,459</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526	
						General-Voted	386	Voucher	3,11,792	0	52,000	4,400	2,55,392	3,11,792	
									<b>Total Object Head-- 1 :</b>	<b>5,14,318</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>4,32,918</b>	<b>5,14,318</b>
					02. Wages	General-Voted	1514	Voucher	1,51,000	0	0	0	1,51,000	1,51,000	
						General-Voted	2332	Voucher	39,633	0	0	0	39,633	39,633	
						General-Voted	430	Voucher	36,180	0	0	0	36,180	36,180	
						General-Voted	431	Voucher	33,780	0	0	0	33,780	33,780	
									<b>Total Object Head-- 2 :</b>	<b>2,60,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,60,593</b>	<b>2,60,593</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200008 Agriculture Information Officer Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		<b>Total Sub Head :</b>				7,74,911	0	77,000	4,400	6,93,511	7,74,911
					<b>Total Minor Head 109 :</b>				7,74,911	0	77,000	4,400	6,93,511	7,74,911
					<b>Total Sub Major Head 0 :</b>				12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
					<b>Total Major Head 2401 :</b>				12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
					<b>Total of Month :</b>				12,62,370	3,000	1,31,000	8,800	11,19,570	12,59,370
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	583	Voucher	1,44,635	0	34,000	0	1,10,635	1,44,635
						General-Voted	691	Voucher	3,43,790	3,000	20,000	4,400	3,16,390	3,40,790
					<b>Total Object Head-- 1 :</b>				4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
					<b>Total Sub Head :</b>				4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
					<b>Total Minor Head 1 :</b>				4,88,425	3,000	54,000	4,400	4,27,025	4,85,425
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	585	Voucher	2,02,526	0	25,000	0	1,77,526	2,02,526
						General-Voted	611	Voucher	3,11,792	0	52,000	4,400	2,55,392	3,11,792
					<b>Total Object Head-- 1 :</b>				5,14,318	0	77,000	4,400	4,32,918	5,14,318
					02. Wages	General-Voted	1352	Voucher	72,292	0	0	0	72,292	72,292

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1363	Voucher	1,86,967	0	0	0	1,86,967	1,86,967
<b>Total Object Head-- 2 :</b>									<b>2,59,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,59,259</b>	<b>2,59,259</b>
<b>Total Sub Head :</b>									<b>7,73,577</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,92,177</b>	<b>7,73,577</b>
<b>Total Minor Head 109 :</b>									<b>7,73,577</b>	<b>0</b>	<b>77,000</b>	<b>4,400</b>	<b>6,92,177</b>	<b>7,73,577</b>
<b>Total Sub Major Head 0 :</b>									<b>12,62,002</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>11,19,202</b>	<b>12,59,002</b>
<b>Total Major Head 2401 :</b>									<b>12,62,002</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>11,19,202</b>	<b>12,59,002</b>
<b>Total of Month :</b>									<b>12,62,002</b>	<b>3,000</b>	<b>1,31,000</b>	<b>8,800</b>	<b>11,19,202</b>	<b>12,59,002</b>
<b>Total of DDO 200008 :</b>									<b>37,99,801</b>	<b>9,000</b>	<b>3,93,000</b>	<b>26,400</b>	<b>33,71,401</b>	<b>37,90,801</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****37,90,801**Summary of DDO wise expenditure

2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted								14,78,775
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted								15,68,882
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted								7,43,144

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer ShillongSummary of DDO wise expenditure**37,90,801**

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1412	Voucher	15,236	0	0	0	15,236	15,236	
						Voted-Sixth-Schedule-Khasi	1415	Voucher	15,240	0	0	0	15,240	15,240	
						Voted-Sixth-Schedule-Khasi	2085	Voucher	32,848	0	0	0	32,848	32,848	
						Voted-Sixth-Schedule-Khasi	2099	Voucher	16,864	0	0	0	16,864	16,864	
						Voted-Sixth-Schedule-Khasi	625	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605	
						Voted-Sixth-Schedule-Khasi	646	Voucher	3,14,196	0	24,000	0	2,90,196	3,14,196	
						<b>Total Object Head-- 1 :</b>			<b>10,59,989</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>9,64,239</b>	<b>10,59,989</b>	
					(02) Wages	Voted-Sixth-Schedule-Khasi	2138	Voucher	1,22,238	0	0	0	1,22,238	1,22,238	
						<b>Total Object Head-- 2 :</b>			<b>1,22,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,238</b>	<b>1,22,238</b>	
					<b>Total Sub Head :</b>									<b>11,82,227</b>	<b>0</b>
<b>Total Minor Head 109 :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>	
<b>Total Sub Major Head 0 :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>	
<b>Total Major Head 2401 :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>	
<b>Total of Month :</b>									<b>11,82,227</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,86,477</b>	<b>11,82,227</b>	
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200009 District Training Officer Farmers Training Centre Upper Shillong																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	933	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605				
						Voted-Sixth-Schedule-Khasi	988	Voucher	3,43,724	0	24,000	0	3,19,724	3,43,724				
						<b>Total Object Head-- 1 :</b>		<b>10,09,329</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>9,13,579</b>	<b>10,09,329</b>					
					(02) Wages	Voted-Sixth-Schedule-Khasi	1579	Voucher	1,18,563	0	0	0	1,18,563	1,18,563				
						<b>Total Object Head-- 2 :</b>		<b>1,18,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,563</b>	<b>1,18,563</b>					
					<b>Total Sub Head :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
					<b>Total Minor Head 109 :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
					<b>Total Sub Major Head 0 :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
					<b>Total Major Head 2401 :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
					<b>Total of Month :</b>								<b>11,27,892</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,32,142</b>	<b>11,27,892</b>
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1123	Voucher	6,65,605	0	71,750	0	5,93,855	6,65,605				
						Voted-Sixth-Schedule-Khasi	1149	Voucher	3,43,724	0	24,000	0	3,19,724	3,43,724				
						<b>Total Object Head-- 1 :</b>		<b>10,09,329</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>9,13,579</b>	<b>10,09,329</b>					

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1401	Voucher	1,22,238	0	0	0	1,22,238	1,22,238
<b>Total Object Head-- 2 :</b>									<b>1,22,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,238</b>	<b>1,22,238</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1803	Voucher	2,243	0	0	0	2,243	2,243
<b>Total Object Head-- 6 :</b>									<b>2,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,243</b>	<b>2,243</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1797	Voucher	55,200	0	0	0	55,200	55,200
<b>Total Object Head-- 11 :</b>									<b>55,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,200</b>	<b>55,200</b>
<b>Total Sub Head :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total Minor Head 109 :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total Sub Major Head 0 :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total Major Head 2401 :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total of Month :</b>									<b>11,89,010</b>	<b>0</b>	<b>95,750</b>	<b>0</b>	<b>10,93,260</b>	<b>11,89,010</b>
<b>Total of DDO 200009 :</b>									<b>34,99,129</b>	<b>0</b>	<b>2,87,250</b>	<b>0</b>	<b>32,11,879</b>	<b>34,99,129</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>34,99,129</b>
<u>Summary of DDO wise expenditure</u>														



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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer Farmers Training Centre Upper ShillongSummary of DDO wise expenditure

2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,78,647
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,63,039
2401	00	109	(03) Farmer'S Training Centre	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,243
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	55,200
							<b>34,99,129</b>

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1402	Voucher	1,02,450	0	0	0	1,02,450	1,02,450	
					Voted-Sixth-Schedule-Khasi		1408	Voucher	2,61,404	0	25,000	4,400	2,32,004	2,61,404	
					Voted-Sixth-Schedule-Khasi		1820	Voucher	5,200	0	0	0	5,200	5,200	
					Voted-Sixth-Schedule-Khasi		1832	Voucher	12,704	0	0	0	12,704	12,704	
<b>Total Object Head-- 1 :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total Sub Head :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total Minor Head 104 :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total Major Head 2401 :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	
<b>Total of Month :</b>									<b>3,81,758</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,52,358</b>	<b>3,81,758</b>	

**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1046	Voucher	34,760	0	0	0	34,760	34,760	
					Voted-Sixth-Schedule-Khasi		940	Voucher	1,02,450	0	0	0	1,02,450	1,02,450	
					Voted-Sixth-Schedule-Khasi		986	Voucher	2,62,194	0	25,000	4,400	2,32,794	2,62,194	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b> Agriculture Department																				
<b>Treasury :</b> Shillong (North) Treasury																				
<b>D.D.O. :</b> 200010 Horticulture Development Officer Experimental Research Station Upper Shillong																				
<b>Month of Account:</b> MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>3,99,404</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>3,70,004</b>	<b>3,99,404</b>						
					02. Wages	Voted-Sixth-Schedule-Khasi	2015	Voucher	1,03,029	0	0	0	1,03,029	1,03,029						
									<b>Total Object Head-- 2 :</b>				<b>1,03,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,029</b>	<b>1,03,029</b>		
					<b>Total Sub Head :</b>				<b>5,02,433</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>4,73,033</b>	<b>5,02,433</b>						
					<b>Total Minor Head 104 :</b>				<b>5,02,433</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>4,73,033</b>	<b>5,02,433</b>						
					108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi	1826	Voucher	2,33,252	0	0	0	2,33,252	2,33,252			
												Voted-Sixth-Schedule-Khasi	1827	Voucher	3,49,980	0	0	0	3,49,980	3,49,980
															Voted-Sixth-Schedule-Khasi	1828	Voucher	61,032	0	0
												<b>Total Object Head-- 2 :</b>						<b>6,44,264</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>				<b>6,44,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,44,264</b>	<b>6,44,264</b>						
					<b>Total Minor Head 108 :</b>				<b>6,44,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,44,264</b>	<b>6,44,264</b>						
					<b>Total Sub Major Head 0 :</b>				<b>11,46,697</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>11,17,297</b>	<b>11,46,697</b>						
					<b>Total Major Head 2401 :</b>				<b>11,46,697</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>11,17,297</b>	<b>11,46,697</b>						
					<b>Total of Month :</b>				<b>11,46,697</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>11,17,297</b>	<b>11,46,697</b>						
<b>Month of Account:</b> JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
<b>Department :</b>		Agriculture Department																						
<b>Treasury :</b>		Shillong (North) Treasury																						
<b>D.D.O. :</b>		200010 Horticulture Development Officer Experimental Research Station Upper Shillong																						
<b>Month of Account:</b>		JUN/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1112	Voucher	1,02,450	0	0	0	1,02,450	1,02,450										
							1147	Voucher	2,62,194	0	29,000	4,400	2,28,794	2,62,194										
							<b>Total Object Head-- 1 :</b>			<b>3,64,644</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,31,244</b>	<b>3,64,644</b>									
							02. Wages	Voted-Sixth-Schedule-Khasi	1596	Voucher	52,359	0	0	0	52,359	52,359								
											<b>Total Object Head-- 2 :</b>			<b>52,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,359</b>	<b>52,359</b>					
											<b>Total Sub Head :</b>			<b>4,17,003</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,83,603</b>	<b>4,17,003</b>					
											<b>Total Minor Head 104 :</b>			<b>4,17,003</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>3,83,603</b>	<b>4,17,003</b>					
											108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi		1594	Voucher	32,071	0	0	0	32,071	32,071
																	1595	Voucher	1,26,036	0	0	0	1,26,036	1,26,036
																	1597	Voucher	1,86,653	0	0	0	1,86,653	1,86,653
<b>Total Object Head-- 2 :</b>			<b>3,44,760</b>	<b>0</b>	<b>0</b>	<b>0</b>											<b>3,44,760</b>	<b>3,44,760</b>						
<b>Total Sub Head :</b>			<b>3,44,760</b>	<b>0</b>	<b>0</b>	<b>0</b>											<b>3,44,760</b>	<b>3,44,760</b>						
<b>Total Minor Head 108 :</b>			<b>3,44,760</b>	<b>0</b>	<b>0</b>	<b>0</b>											<b>3,44,760</b>	<b>3,44,760</b>						
<b>Total Sub Major Head 0 :</b>			<b>7,61,763</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,28,363</b>	<b>7,61,763</b>																
<b>Total Major Head 2401 :</b>			<b>7,61,763</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,28,363</b>	<b>7,61,763</b>																
<b>Total of Month :</b>			<b>7,61,763</b>	<b>0</b>	<b>29,000</b>	<b>4,400</b>	<b>7,28,363</b>	<b>7,61,763</b>																

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES								
<b>Department :</b>	Agriculture Department									
<b>Treasury</b>	Shillong (North) Treasury									
<b>D.D.O. :</b>	200010 Horticulture Development Officer Experimental Research Station Upper Shillong									
		<b>Total of DDO</b>	<b>200010 :</b>	<b>22,90,218</b>	<b>0</b>	<b>79,000</b>	<b>13,200</b>	<b>21,98,018</b>	<b>22,90,218</b>	
<b><i>Reconciliation Portion</i></b>										
<b><i>Internal Adjustment of A.G. Office:</i></b>										
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									<b>22,90,218</b>	
<b><u>Summary of DDO wise expenditure</u></b>										
<b>2401 00 104 (01) Upper Shillong Farm</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>11,45,806</b>
<b>2401 00 104 (01) Upper Shillong Farm</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>1,55,388</b>
<b>2401 00 108 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>9,89,024</b>
									<b>22,90,218</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1151	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025						
							1153	Voucher	1,47,687	2,000	8,000	6,600	1,31,087	1,45,687						
							1399	Voucher	1,05,310	0	0	0	1,05,310	1,05,310						
							2080	Voucher	5,360	0	0	0	5,360	5,360						
							2089	Voucher	7,392	0	0	0	7,392	7,392						
							2091	Voucher	12,440	0	0	0	12,440	12,440						
							<b>Total Object Head-- I :</b>								<b>5,19,214</b>	<b>6,000</b>	<b>16,000</b>	<b>19,800</b>	<b>4,77,414</b>	<b>5,13,214</b>
							<b>Total Sub Head :</b>								<b>5,19,214</b>	<b>6,000</b>	<b>16,000</b>	<b>19,800</b>	<b>4,77,414</b>	<b>5,13,214</b>
							<b>Total Minor Head I :</b>								<b>5,19,214</b>	<b>6,000</b>	<b>16,000</b>	<b>19,800</b>	<b>4,77,414</b>	<b>5,13,214</b>
							119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	32,468	1,000	0	2,200	29,268	31,468	
1406	Voucher	2,71,613	1,000	16,600	4,400	2,49,613						2,70,613								
2088	Voucher	1,568	0	0	0	1,568						1,568								
2098	Voucher	13,328	0	0	0	13,328						13,328								
<b>Total Object Head-- I :</b>												<b>3,18,977</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,93,777</b>	<b>3,16,977</b>			
<b>Total Sub Head :</b>								<b>3,18,977</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,93,777</b>	<b>3,16,977</b>							
		(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	1156	Voucher	35,963	0	0	2,200	33,763	35,963							

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1979	Voucher	3,992	0	0	0	3,992	3,992
						General-Voted	1980	Voucher	3,312	0	0	0	3,312	3,312
						Voted-Sixth-Schedule-Khasi	2103	Voucher	1,928	0	0	0	1,928	1,928
						General-Voted	927	Voucher	80,342	0	0	0	80,342	80,342
						General-Voted	933	Voucher	60,702	0	13,000	0	47,702	60,702
<b>Total Object Head-- 1 :</b>									<b>1,86,239</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,71,039</b>	<b>1,86,239</b>
<b>Total Sub Head :</b>									<b>1,86,239</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,71,039</b>	<b>1,86,239</b>
<b>Total Minor Head 119 :</b>									<b>5,05,216</b>	<b>2,000</b>	<b>29,600</b>	<b>8,800</b>	<b>4,64,816</b>	<b>5,03,216</b>
<b>Total Sub Major Head 0 :</b>									<b>10,24,430</b>	<b>8,000</b>	<b>45,600</b>	<b>28,600</b>	<b>9,42,230</b>	<b>10,16,430</b>
<b>Total Major Head 2401 :</b>									<b>10,24,430</b>	<b>8,000</b>	<b>45,600</b>	<b>28,600</b>	<b>9,42,230</b>	<b>10,16,430</b>
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1108	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
						Voted-Sixth-Schedule-Khasi	2086	Voucher	8,520	0	0	0	8,520	8,520
						<b>Total Object Head-- 1 :</b>								
<b>Total Sub Head :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total Minor Head 4 :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total Sub Major Head 1 :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total Major Head 2415 :</b>									<b>1,81,290</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,70,290</b>	<b>1,80,290</b>
<b>Total of Month :</b>									<b>12,05,720</b>	<b>9,000</b>	<b>55,600</b>	<b>28,600</b>	<b>11,12,520</b>	<b>11,96,720</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Shillong (North) Treasury																							
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong																							
<b>Month of Account:</b>		MAY/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1058	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025											
							1064	Voucher	1,47,687	2,000	3,000	6,600	1,36,087	1,45,687											
							918	Voucher	1,05,310	0	0	0	1,05,310	1,05,310											
					<b>Total Object Head-- 1 :</b>								<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>							
					<b>Total Sub Head :</b>								<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>							
					<b>Total Minor Head 1 :</b>								<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>							
					2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1830	Voucher	3,38,875	0	0	0	3,38,875	3,38,875						
												2013	Voucher	56,000	0	0	0	56,000	56,000						
												<b>Total Object Head-- 2 :</b>								<b>3,94,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,875</b>	<b>3,94,875</b>
										<b>Total Sub Head :</b>								<b>3,94,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,875</b>	<b>3,94,875</b>		
2401	00	001	(02) Shillong Fruit Garden	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	32,468	1,000	0	2,200	29,268	31,468						
												1069	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613						
												<b>Total Object Head-- 1 :</b>								<b>3,04,081</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,78,881</b>	<b>3,02,081</b>
										02. Wages	Voted-Sixth-Schedule-Khasi	1834	Voucher	24,522	0	0	0	24,522	24,522						
												<b>Total Object Head-- 2 :</b>								<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
												<b>Total Sub Head :</b>								<b>3,28,603</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>3,03,403</b>	<b>3,26,603</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	377	Voucher	80,342	0	0	0	80,342	80,342		
						General-Voted	382	Voucher	60,702	0	13,000	0	47,702	60,702		
						Voted-Sixth-Schedule-Khasi	956	Voucher	35,963	0	0	2,200	33,763	35,963		
					<b>Total Object Head-- 1 :</b>			<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>			
					<b>Total Sub Head :</b>			<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>			
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1829	Voucher	3,97,171	0	0	0	3,97,171	3,97,171
			Voted-Sixth-Schedule-Khasi	1833				Voucher	3,34,521	0	0	0	3,34,521	3,34,521		
			<b>Total Object Head-- 2 :</b>					<b>7,31,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,31,692</b>	<b>7,31,692</b>			
			<b>Total Sub Head :</b>				<b>7,31,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,31,692</b>	<b>7,31,692</b>				
			(24) Floriculture Development	0			02. Wages	Voted-Sixth-Schedule-Khasi	1831	Voucher	1,81,713	0	0	0	1,81,713	1,81,713
								Voted-Sixth-Schedule-Khasi	1832	Voucher	2,49,381	0	0	0	2,49,381	2,49,381
					Voted-Sixth-Schedule-Khasi	2012		Voucher	50,000	0	0	0	50,000	50,000		
					<b>Total Object Head-- 2 :</b>			<b>4,81,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,81,094</b>	<b>4,81,094</b>			
			<b>Total Sub Head :</b>			<b>4,81,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,81,094</b>	<b>4,81,094</b>					
			<b>Total Minor Head 119 :</b>				<b>21,13,271</b>	<b>2,000</b>	<b>29,600</b>	<b>8,800</b>	<b>20,72,871</b>	<b>21,11,271</b>				
<b>Total Sub Major Head 0 :</b>				<b>26,07,293</b>	<b>8,000</b>	<b>40,600</b>	<b>28,600</b>	<b>25,30,093</b>	<b>25,99,293</b>							
<b>Total Major Head 2401 :</b>				<b>26,07,293</b>	<b>8,000</b>	<b>40,600</b>	<b>28,600</b>	<b>25,30,093</b>	<b>25,99,293</b>							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	820	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770
<b>Total Object Head-- 1 :</b>									<b>1,72,770</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,61,770</b>	<b>1,71,770</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1835	Voucher	1,18,188	0	0	0	1,18,188	1,18,188
<b>Total Object Head-- 2 :</b>									<b>1,18,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,188</b>	<b>1,18,188</b>
<b>Total Sub Head :</b>									<b>2,90,958</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,79,958</b>	<b>2,89,958</b>
<b>Total Minor Head 4 :</b>									<b>2,90,958</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,79,958</b>	<b>2,89,958</b>
<b>Total Sub Major Head 1 :</b>									<b>2,90,958</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,79,958</b>	<b>2,89,958</b>
<b>Total Major Head 2415 :</b>									<b>2,90,958</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,79,958</b>	<b>2,89,958</b>
<b>Total of Month :</b>									<b>28,98,251</b>	<b>9,000</b>	<b>50,600</b>	<b>28,600</b>	<b>28,10,051</b>	<b>28,89,251</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1115	Voucher	1,05,310	0	0	0	1,05,310	1,05,310
						Voted-Sixth-Schedule-Khasi	1125	Voucher	1,47,687	2,000	3,000	6,600	1,36,087	1,45,687
						Voted-Sixth-Schedule-Khasi	1155	Voucher	2,41,025	4,000	8,000	13,200	2,15,825	2,37,025
<b>Total Object Head-- 1 :</b>									<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>

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**Shillong**

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Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	<b>Total Sub Head :</b>					<b>4,94,022</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>4,57,222</b>	<b>4,88,022</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2842	Voucher	76,790	0	0	0	76,790	76,790
			<b>Total Object Head-- 14 :</b>						<b>76,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,790</b>	<b>76,790</b>
			<b>Total Sub Head :</b>						<b>76,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,790</b>	<b>76,790</b>
			<b>Total Minor Head 1 :</b>						<b>5,70,812</b>	<b>6,000</b>	<b>11,000</b>	<b>19,800</b>	<b>5,34,012</b>	<b>5,64,812</b>
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	2057	Voucher	1,69,771	0	0	0	1,69,771	1,69,771
						Voted-Sixth-Schedule-Khasi	2064	Voucher	28,000	0	0	0	28,000	28,000
			<b>Total Object Head-- 2 :</b>						<b>1,97,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,771</b>	<b>1,97,771</b>
			<b>Total Sub Head :</b>						<b>1,97,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,771</b>	<b>1,97,771</b>
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	2,71,613	1,000	16,600	4,400	2,49,613	2,70,613
						Voted-Sixth-Schedule-Khasi	1154	Voucher	32,468	1,000	0	2,200	29,268	31,468
			<b>Total Object Head-- 1 :</b>						<b>3,04,081</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>2,78,881</b>	<b>3,02,081</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2050	Voucher	28,210	0	0	0	28,210	28,210
						Voted-Sixth-Schedule-Khasi	2061	Voucher	12,462	0	0	0	12,462	12,462
			<b>Total Object Head-- 2 :</b>						<b>40,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,672</b>	<b>40,672</b>
			<b>Total Sub Head :</b>						<b>3,44,753</b>	<b>2,000</b>	<b>16,600</b>	<b>6,600</b>	<b>3,19,553</b>	<b>3,42,753</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher	35,963	0	0	2,200	33,763	35,963	
						General-Voted	578	Voucher	80,342	0	0	80,342	80,342		
						General-Voted	690	Voucher	60,702	0	13,000	0	47,702	60,702	
					<b>Total Object Head-- 1 :</b>				<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>	
					<b>Total Sub Head :</b>				<b>1,77,007</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,61,807</b>	<b>1,77,007</b>	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2048	Voucher	1,45,359	0	0	1,45,359	1,45,359
			Voted-Sixth-Schedule-Khasi	2059				Voucher	2,01,841	0	0	2,01,841	2,01,841		
			<b>Total Object Head-- 2 :</b>					<b>3,47,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,47,200</b>	<b>3,47,200</b>		
			<b>Total Sub Head :</b>				<b>3,47,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,47,200</b>	<b>3,47,200</b>			
			(24) Floriculture Development	0			02. Wages	Voted-Sixth-Schedule-Khasi	2052	Voucher	89,584	0	0	89,584	89,584
								Voted-Sixth-Schedule-Khasi	2054	Voucher	1,23,688	0	0	1,23,688	1,23,688
					Voted-Sixth-Schedule-Khasi	2056		Voucher	25,000	0	0	25,000	25,000		
					<b>Total Object Head-- 2 :</b>				<b>2,38,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,38,272</b>	<b>2,38,272</b>	
			<b>Total Sub Head :</b>				<b>2,38,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,38,272</b>	<b>2,38,272</b>			
			<b>Total Minor Head 119 :</b>				<b>13,05,003</b>	<b>2,000</b>	<b>29,600</b>	<b>8,800</b>	<b>12,64,603</b>	<b>13,03,003</b>			
<b>Total Sub Major Head 0 :</b>				<b>18,75,815</b>	<b>8,000</b>	<b>40,600</b>	<b>28,600</b>	<b>17,98,615</b>	<b>18,67,815</b>						
<b>Total Major Head 2401 :</b>				<b>18,75,815</b>	<b>8,000</b>	<b>40,600</b>	<b>28,600</b>	<b>17,98,615</b>	<b>18,67,815</b>						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		200011 Assistant Director Of Horticulture East Khasi Hills Shillong													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	1,72,770	1,000	10,000	0	1,61,770	1,71,770	
<b>Total Object Head-- 1 :</b>									<b>1,72,770</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,61,770</b>	<b>1,71,770</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1994	Voucher	59,496	0	0	0	59,496	59,496	
<b>Total Object Head-- 2 :</b>									<b>59,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,496</b>	<b>59,496</b>	
<b>Total Sub Head :</b>									<b>2,32,266</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,21,266</b>	<b>2,31,266</b>	
<b>Total Minor Head 4 :</b>									<b>2,32,266</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,21,266</b>	<b>2,31,266</b>	
<b>Total Sub Major Head 1 :</b>									<b>2,32,266</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,21,266</b>	<b>2,31,266</b>	
<b>Total Major Head 2415 :</b>									<b>2,32,266</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>2,21,266</b>	<b>2,31,266</b>	
<b>Total of Month :</b>									<b>21,08,081</b>	<b>9,000</b>	<b>50,600</b>	<b>28,600</b>	<b>20,19,881</b>	<b>20,99,081</b>	
<b>Total of DDO 200011 :</b>									<b>62,12,052</b>	<b>27,000</b>	<b>1,56,800</b>	<b>85,800</b>	<b>59,42,452</b>	<b>61,85,052</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													<b>61,85,052</b>		
<b>Summary of DDO wise expenditure</b>															
2401	00	1	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								14,89,258
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal		0	14.Rents,Rates And	Voted-Sixth-Schedule-Khasi								76,790

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<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Shillong (North) Treasury				
<b>D.D.O. :</b>	200011	Assistant Director Of Horticulture East Khasi Hills Shillong			
<u>Summary of DDO wise expenditure</u>					
			<b>Board/Telephone Bill (Bsnl) (Hort.)</b>	<b>Taxes</b>	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,92,646
2401 00 119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,21,139
2401 00 119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	65,194
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,30,436
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,09,817
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,78,892
2401 00 119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,19,366
2415 01 4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,23,830
2415 01 4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,77,684
					<b>61,85,052</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		200012 Principal Basic Agriculture Training Centre Upper Shillong																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1732	Voucher	1,14,850	0	0	0	1,14,850	1,14,850				
						General-Voted	1738	Voucher	5,600	0	0	5,600	5,600					
						General-Voted	1742	Voucher	63,840	0	0	63,840	63,840					
						General-Voted	1744	Voucher	17,072	0	0	17,072	17,072					
						General-Voted	463	Voucher	12,80,770	0	1,84,110	10,96,660	12,80,770					
						General-Voted	467	Voucher	1,09,027	0	0	1,09,027	1,09,027					
						General-Voted	468	Voucher	22,223	0	0	22,223	22,223					
						General-Voted	470	Voucher	2,11,516	0	45,000	1,66,516	2,11,516					
					<b>Total Object Head-- 1 :</b>								<b>18,24,898</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>15,95,788</b>	<b>18,24,898</b>
									02. Wages	General-Voted	2006	Voucher	1,84,326	0	0	0	1,84,326	1,84,326
<b>Total Object Head-- 2 :</b>								<b>1,84,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,326</b>	<b>1,84,326</b>					
<b>Total Sub Head :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Total Minor Head 277 :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Total Sub Major Head 1 :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Total Major Head 2415 :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Total of Month :</b>								<b>20,09,224</b>	<b>0</b>	<b>2,29,110</b>	<b>0</b>	<b>17,80,114</b>	<b>20,09,224</b>					
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

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Run Date :

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 200012 Principal Basic Agriculture Training Centre Upper Shillong																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1466	Voucher	6,134	0	0	0	6,134	6,134				
						General-Voted	17	Voucher	1,14,850	0	0	0	1,14,850	1,14,850				
						General-Voted	20	Voucher	12,80,770	0	1,69,110	0	11,11,660	12,80,770				
						General-Voted	47	Voucher	88,965	0	0	0	88,965	88,965				
						General-Voted	48	Voucher	2,52,042	0	45,000	0	2,07,042	2,52,042				
					<b>Total Object Head-- 1 :</b>								<b>17,42,761</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>15,28,651</b>	<b>17,42,761</b>
					02. Wages	General-Voted	1713	Voucher	1,78,380	0	0	0	1,78,380	1,78,380				
						<b>Total Object Head-- 2 :</b>								<b>1,78,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,78,380</b>
					<b>Total Sub Head :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>
					<b>Total Minor Head 277 :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>
<b>Total Sub Major Head 1 :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>					
<b>Total Major Head 2415 :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>					
<b>Total of Month :</b>								<b>19,21,141</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,07,031</b>	<b>19,21,141</b>					
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	649	Voucher	1,14,850	0	0	0	1,14,850	1,14,850				
						General-Voted	657	Voucher	12,80,770	0	1,69,110	0	11,11,660	12,80,770				
						General-Voted	680	Voucher	3,44,074	0	45,000	0	2,99,074	3,44,074				



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre Upper Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries				<b>17,39,694</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>15,25,584</b>	<b>17,39,694</b>
					02. Wages	General-Voted	1467	Voucher	1,84,326	0	0	0	1,84,326	1,84,326
					<b>Total Object Head-- 1 :</b>				<b>17,39,694</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>15,25,584</b>	<b>17,39,694</b>
					<b>Total Object Head-- 2 :</b>				<b>1,84,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,326</b>	<b>1,84,326</b>
					<b>Total Sub Head :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total Minor Head 277 :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total Sub Major Head 1 :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total Major Head 2415 :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total of Month :</b>				<b>19,24,020</b>	<b>0</b>	<b>2,14,110</b>	<b>0</b>	<b>17,09,910</b>	<b>19,24,020</b>
					<b>Total of DDO 200012 :</b>				<b>58,54,385</b>	<b>0</b>	<b>6,57,330</b>	<b>0</b>	<b>51,97,055</b>	<b>58,54,385</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****58,54,385**Summary of DDO wise expenditure

2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted								53,07,353
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted								5,47,032
														<b>58,54,385</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1405	Voucher	71,968	0	21,200	0	50,768	71,968
						Voted-Sixth-Schedule-Khasi	1829	Voucher	3,568	0	0	0	3,568	3,568
						<b>Total Object Head-- I :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>
						<b>Total Sub Head :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>
						<b>Total Minor Head I :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>
<b>Total Sub Major Head 0 :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>						
<b>Total Major Head 2401 :</b>			<b>75,536</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>54,336</b>	<b>75,536</b>						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096	Voucher	2,91,263	0	15,500	4,400	2,71,363	2,91,263
						Voted-Sixth-Schedule-Khasi	1102	Voucher	37,366	0	0	0	37,366	37,366
						Voted-Sixth-Schedule-Khasi	1109	Voucher	47,758	0	0	0	47,758	47,758
						Voted-Sixth-Schedule-Khasi	1110	Voucher	30,900	0	0	0	30,900	30,900
						Voted-Sixth-Schedule-Khasi	1427	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
						Voted-Sixth-Schedule-Khasi	1855	Voucher	11,248	0	0	0	11,248	11,248
						Voted-Sixth-Schedule-Khasi	1857	Voucher	1,816	0	0	0	1,816	1,816
						Voted-Sixth-Schedule-Khasi	1858	Voucher	19,088	0	0	0	19,088	19,088
						<b>Total Object Head-- I :</b>			<b>6,51,497</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>6,06,597</b>	<b>6,51,497</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre		<b>Total Sub Head :</b>				6,51,497	0	40,500	4,400	6,06,597	6,51,497
					<b>Total Minor Head 101 :</b>				6,51,497	0	40,500	4,400	6,06,597	6,51,497
					<b>Total Sub Major Head 1 :</b>				6,51,497	0	40,500	4,400	6,06,597	6,51,497
					<b>Total Major Head 2435 :</b>				6,51,497	0	40,500	4,400	6,06,597	6,51,497
					<b>Total of Month :</b>				7,27,033	0	61,700	4,400	6,60,933	7,27,033
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	71,968	0	21,200	0	50,768	71,968
					<b>Total Object Head-- 1 :</b>				71,968	0	21,200	0	50,768	71,968
					<b>Total Sub Head :</b>				71,968	0	21,200	0	50,768	71,968
					<b>Total Minor Head 1 :</b>				71,968	0	21,200	0	50,768	71,968
					<b>Total Sub Major Head 0 :</b>				71,968	0	21,200	0	50,768	71,968
					<b>Total Major Head 2401 :</b>				71,968	0	21,200	0	50,768	71,968
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
						Voted-Sixth-Schedule-Khasi	1029	Voucher	37,366	0	0	0	37,366	37,366

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	3,78,353	0	15,500	4,400	3,58,453	3,78,353
<b>Total Object Head-- 1 :</b>									<b>6,27,777</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>5,82,877</b>	<b>6,27,777</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	1375	Voucher	4,020	0	0	0	4,020	4,020
						Voted-Sixth-Schedule-Khasi	1377	Voucher	54,505	0	0	0	54,505	54,505
						Voted-Sixth-Schedule-Khasi	1704	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Khasi	1705	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	1706	Voucher	3,22,627	0	0	0	3,22,627	3,22,627
<b>Total Object Head-- 2 :</b>									<b>4,25,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,25,272</b>	<b>4,25,272</b>
<b>Total Sub Head :</b>									<b>10,53,049</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>10,08,149</b>	<b>10,53,049</b>
<b>Total Minor Head 101 :</b>									<b>10,53,049</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>10,08,149</b>	<b>10,53,049</b>
<b>Total Sub Major Head 1 :</b>									<b>10,53,049</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>10,08,149</b>	<b>10,53,049</b>
<b>Total Major Head 2435 :</b>									<b>10,53,049</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>10,08,149</b>	<b>10,53,049</b>
<b>Total of Month :</b>									<b>11,25,017</b>	<b>0</b>	<b>61,700</b>	<b>4,400</b>	<b>10,58,917</b>	<b>11,25,017</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	71,968	0	21,200	0	50,768	71,968
<b>Total Object Head-- 1 :</b>									<b>71,968</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>50,768</b>	<b>71,968</b>
<b>Total Sub Head :</b>									<b>71,968</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>50,768</b>	<b>71,968</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2319	Voucher	2,474	0	0	0	2,474	2,474
						Voted-Sixth-Schedule-Khasi	2547	Voucher	1,238	0	0	0	1,238	1,238
						Voted-Sixth-Schedule-Khasi	2621	Voucher	49,214	0	0	0	49,214	49,214
<b>Total Object Head-- 14 :</b>									<b>52,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,926</b>	<b>52,926</b>
<b>Total Sub Head :</b>									<b>52,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,926</b>	<b>52,926</b>
<b>Total Minor Head 1 :</b>									<b>1,24,894</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,03,694</b>	<b>1,24,894</b>
<b>Total Sub Major Head 0 :</b>									<b>1,24,894</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,03,694</b>	<b>1,24,894</b>
<b>Total Major Head 2401 :</b>									<b>1,24,894</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>1,03,694</b>	<b>1,24,894</b>
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1140	Voucher	2,12,058	0	25,000	0	1,87,058	2,12,058
						Voted-Sixth-Schedule-Khasi	1145	Voucher	3,78,353	0	15,500	4,400	3,58,453	3,78,353
						Voted-Sixth-Schedule-Khasi	1148	Voucher	37,366	0	0	0	37,366	37,366
<b>Total Object Head-- 1 :</b>									<b>6,27,777</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>5,82,877</b>	<b>6,27,777</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	1757	Voucher	39,396	0	0	0	39,396	39,396

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages									
					Voted-Sixth-Schedule-Khasi		1758	Voucher	20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Khasi		1759	Voucher	3,35,331	0	0	0	3,35,331	3,35,331
					<b>Total Object Head-- 2 :</b>				<b>3,94,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,94,727</b>	<b>3,94,727</b>
					<b>Total Sub Head :</b>				<b>10,22,504</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>9,77,604</b>	<b>10,22,504</b>
					<b>Total Minor Head 101 :</b>				<b>10,22,504</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>9,77,604</b>	<b>10,22,504</b>
					<b>Total Sub Major Head 1 :</b>				<b>10,22,504</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>9,77,604</b>	<b>10,22,504</b>
					<b>Total Major Head 2435 :</b>				<b>10,22,504</b>	<b>0</b>	<b>40,500</b>	<b>4,400</b>	<b>9,77,604</b>	<b>10,22,504</b>
					<b>Total of Month :</b>				<b>11,47,398</b>	<b>0</b>	<b>61,700</b>	<b>4,400</b>	<b>10,81,298</b>	<b>11,47,398</b>
					<b>Total of DDO 200013 :</b>				<b>29,99,448</b>	<b>0</b>	<b>1,85,100</b>	<b>13,200</b>	<b>28,01,148</b>	<b>29,99,448</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****29,99,448**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								2,19,472
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi								52,926
			(02) Fruit Processing Centre		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden ShillongSummary of DDO wise expenditure

2435	01	101	0	Allowance		19,07,051
2435	01	101	(02) Fruit Processing Centre	02. Wages	Voted-Sixth-Schedule-Khasi	8,19,999
						29,99,448

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	1246	Voucher	2,03,184	0	0	0	2,03,184	2,03,184	
					General-Voted	1247	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920	
					General-Voted	2322	Voucher	10,304	0	0	0	10,304	10,304	
					General-Voted	2329	Voucher	18,952	0	0	0	18,952	18,952	
					<b>Total Object Head-- 1 :</b>			<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>	
					<b>Total Sub Head :</b>			<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>	
					<b>Total Minor Head 108 :</b>			<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>	
<b>Total Sub Major Head 0 :</b>			<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>						
<b>Total Major Head 2401 :</b>			<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>						
<b>Total of Month :</b>			<b>6,20,360</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,90,560</b>	<b>6,20,360</b>						
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	349	Voucher	2,03,184	0	0	0	2,03,184	2,03,184	
					General-Voted	393	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920	
					<b>Total Object Head-- 1 :</b>			<b>5,91,104</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,61,304</b>	<b>5,91,104</b>	
					02. Wages	General-Voted	1759	Voucher	37,386	0	0	0	37,386	37,386
						General-Voted	1760	Voucher	36,180	0	0	0	36,180	36,180



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	<b>Total Object Head-- 2 :</b>				73,566	0	0	0	73,566	73,566
					<b>Total Sub Head :</b>				6,64,670	0	21,000	8,800	6,34,870	6,64,670
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		1757	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					General-Voted		1758	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					General-Voted		1761	Voucher	5,19,188	0	0	0	5,19,188	5,19,188
					General-Voted		1762	Voucher	5,02,440	0	0	0	5,02,440	5,02,440
					<b>Total Object Head-- 2 :</b>				14,21,628	0	0	0	14,21,628	14,21,628
					<b>Total Sub Head :</b>				14,21,628	0	0	0	14,21,628	14,21,628
					<b>Total Minor Head 108 :</b>				20,86,298	0	21,000	8,800	20,56,498	20,86,298
					<b>Total Sub Major Head 0 :</b>				20,86,298	0	21,000	8,800	20,56,498	20,86,298
					<b>Total Major Head 2401 :</b>				20,86,298	0	21,000	8,800	20,56,498	20,86,298
					<b>Total of Month :</b>				20,86,298	0	21,000	8,800	20,56,498	20,86,298
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		574	Voucher	2,03,184	0	0	0	2,03,184	2,03,184
					General-Voted		684	Voucher	3,87,920	0	21,000	8,800	3,58,120	3,87,920
					<b>Total Object Head-- 1 :</b>				5,91,104	0	21,000	8,800	5,61,304	5,91,104
				02. Wages	General-Voted		1700							

**Voucher Wise Expenditure Report  
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Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	General-Voted		1700	Voucher	37,386	0	0	0	37,386	37,386
<b>Total Object Head-- 2 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total Sub Head :</b>									<b>6,28,490</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>5,98,690</b>	<b>6,28,490</b>
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		1701	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					General-Voted		1702	Voucher	5,19,188	0	0	0	5,19,188	5,19,188
<b>Total Object Head-- 2 :</b>									<b>7,19,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,188</b>	<b>7,19,188</b>
<b>Total Sub Head :</b>									<b>7,19,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,19,188</b>	<b>7,19,188</b>
<b>Total Minor Head 108 :</b>									<b>13,47,678</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,17,878</b>	<b>13,47,678</b>
<b>Total Sub Major Head 0 :</b>									<b>13,47,678</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,17,878</b>	<b>13,47,678</b>
<b>Total Major Head 2401 :</b>									<b>13,47,678</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,17,878</b>	<b>13,47,678</b>
<b>Total of Month :</b>									<b>13,47,678</b>	<b>0</b>	<b>21,000</b>	<b>8,800</b>	<b>13,17,878</b>	<b>13,47,678</b>
<b>Total of DDO 200014 :</b>									<b>40,54,336</b>	<b>0</b>	<b>63,000</b>	<b>26,400</b>	<b>39,64,936</b>	<b>40,54,336</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>40,54,336</b>	
<u>Summary of DDO wise expenditure</u>														
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance			General-Voted						18,02,568

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper ShillongSummary of DDO wise expenditure

2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted	1,10,952
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	21,40,816
							40,54,336

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1833	Voucher	8,272	0	0	0	8,272	8,272
						Voted-Sixth-Schedule-Khasi	651	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872
					<b>Total Object Head-- I :</b>			<b>1,76,144</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,57,144</b>	<b>1,76,144</b>	
					<b>Total Sub Head :</b>			<b>1,76,144</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,57,144</b>	<b>1,76,144</b>	
					<b>Total Minor Head I :</b>			<b>1,76,144</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,57,144</b>	<b>1,76,144</b>	
					109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1834	Voucher	11,888	0	0
		Voted-Sixth-Schedule-Khasi	643	Voucher					2,43,788	0	23,000	6,600	2,14,188	2,43,788
		<b>Total Object Head-- I :</b>						<b>2,55,676</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,26,076</b>	<b>2,55,676</b>	
		<b>Total Sub Head :</b>						<b>2,55,676</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,26,076</b>	<b>2,55,676</b>	
		<b>Total Minor Head 109 :</b>						<b>2,55,676</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,26,076</b>	<b>2,55,676</b>	
		113	(02) Agricultural Engineering(Mechanical)	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1818	Voucher	5,520	0	0
					Voted-Sixth-Schedule-Khasi	1827	Voucher		34,525	0	0	0	34,525	34,525
					Voted-Sixth-Schedule-Khasi	628	Voucher		1,08,170	0	15,000	0	93,170	1,08,170
					Voted-Sixth-Schedule-Khasi	645	Voucher		6,94,847	0	57,000	6,600	6,31,247	6,94,847
					<b>Total Object Head-- I :</b>				<b>8,43,062</b>	<b>0</b>	<b>72,000</b>	<b>6,600</b>	<b>7,64,462</b>	<b>8,43,062</b>
02. Wages	Voted-Sixth-Schedule-Khasi				2139	Voucher	3,39,729	0	0	0	3,39,729	3,39,729		

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 200015 Assistant Agricultural Engineer (Mechanical) Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages				<b>3,39,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,729</b>	<b>3,39,729</b>
<b>Total Object Head-- 2 :</b>									<b>3,39,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,39,729</b>	<b>3,39,729</b>
<b>Total Sub Head :</b>									<b>11,82,791</b>	<b>0</b>	<b>72,000</b>	<b>6,600</b>	<b>11,04,191</b>	<b>11,82,791</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1825	Voucher	62,272	0	0	0	62,272	62,272
						Voted-Sixth-Schedule-Khasi	1830	Voucher	4,592	0	0	0	4,592	4,592
						Voted-Sixth-Schedule-Khasi	633	Voucher	12,73,610	0	1,11,000	11,000	11,51,610	12,73,610
						Voted-Sixth-Schedule-Khasi	644	Voucher	89,387	0	10,000	4,400	74,987	89,387
<b>Total Object Head-- 1 :</b>									<b>14,29,861</b>	<b>0</b>	<b>1,21,000</b>	<b>15,400</b>	<b>12,93,461</b>	<b>14,29,861</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2137	Voucher	63,116	0	0	0	63,116	63,116
<b>Total Object Head-- 2 :</b>									<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>
<b>Total Sub Head :</b>									<b>14,92,977</b>	<b>0</b>	<b>1,21,000</b>	<b>15,400</b>	<b>13,56,577</b>	<b>14,92,977</b>
<b>Total Minor Head 113 :</b>									<b>26,75,768</b>	<b>0</b>	<b>1,93,000</b>	<b>22,000</b>	<b>24,60,768</b>	<b>26,75,768</b>
<b>Total Sub Major Head 0 :</b>									<b>31,07,588</b>	<b>0</b>	<b>2,35,000</b>	<b>28,600</b>	<b>28,43,988</b>	<b>31,07,588</b>
<b>Total Major Head 2401 :</b>									<b>31,07,588</b>	<b>0</b>	<b>2,35,000</b>	<b>28,600</b>	<b>28,43,988</b>	<b>31,07,588</b>
<b>Total of Month :</b>									<b>31,07,588</b>	<b>0</b>	<b>2,35,000</b>	<b>28,600</b>	<b>28,43,988</b>	<b>31,07,588</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872				
									<b>Total Object Head-- 1 :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
									<b>Total Sub Head :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
		<b>Total Minor Head 1 :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>							
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1008	Voucher	2,43,788	0	23,000	6,600	2,14,188	2,43,788				
									<b>Total Object Head-- 1 :</b>				<b>2,43,788</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,14,188</b>	<b>2,43,788</b>
	<b>Total Sub Head :</b>								<b>2,43,788</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,14,188</b>	<b>2,43,788</b>				
	<b>Total Minor Head 109 :</b>				<b>2,43,788</b>	<b>0</b>	<b>23,000</b>	<b>6,600</b>	<b>2,14,188</b>	<b>2,43,788</b>								
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	6,60,799	0	58,000	6,600	5,96,199	6,60,799					
								Voted-Sixth-Schedule-Khasi	1275	Voucher	32,913	0	0	32,913	32,913			
									916	Voucher	1,08,170	0	20,000	88,170	1,08,170			
									<b>Total Object Head-- 1 :</b>				<b>8,01,882</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>7,17,282</b>	<b>8,01,882</b>
02. Wages								Voted-Sixth-Schedule-Khasi	1385	Voucher	87,234	0	0	87,234	87,234			
									1701	Voucher	84,420	0	0	84,420	84,420			
									1702	Voucher	3,28,770	0	0	3,28,770	3,28,770			
<b>Total Object Head-- 2 :</b>								<b>5,00,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,00,424</b>	<b>5,00,424</b>					

**Voucher Wise Expenditure Report**  
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Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical) Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>13,02,306</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>12,17,706</b>	<b>13,02,306</b>
2401	00	113	(02) Agricultural Engineering(Mechanical)											
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	11,57,642	0	1,15,500	11,000	10,31,142	11,57,642
						Voted-Sixth-Schedule-Khasi	1019	Voucher	89,387	0	10,000	4,400	74,987	89,387
						Voted-Sixth-Schedule-Khasi	1274	Voucher	1,12,104	0	0	0	1,12,104	1,12,104
						Voted-Sixth-Schedule-Khasi	1700	Voucher	3,200	0	0	0	3,200	3,200
<b>Total Object Head-- 1 :</b>									<b>13,62,333</b>	<b>0</b>	<b>1,25,500</b>	<b>15,400</b>	<b>12,21,433</b>	<b>13,62,333</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	1703	Voucher	61,080	0	0	0	61,080	61,080
<b>Total Object Head-- 2 :</b>									<b>61,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,080</b>	<b>61,080</b>
<b>Total Sub Head :</b>									<b>14,23,413</b>	<b>0</b>	<b>1,25,500</b>	<b>15,400</b>	<b>12,82,513</b>	<b>14,23,413</b>
<b>Total Minor Head 113 :</b>									<b>27,25,719</b>	<b>0</b>	<b>2,03,500</b>	<b>22,000</b>	<b>25,00,219</b>	<b>27,25,719</b>
<b>Total Sub Major Head 0 :</b>									<b>31,37,379</b>	<b>0</b>	<b>2,45,500</b>	<b>28,600</b>	<b>28,63,279</b>	<b>31,37,379</b>
<b>Total Major Head 2401 :</b>									<b>31,37,379</b>	<b>0</b>	<b>2,45,500</b>	<b>28,600</b>	<b>28,63,279</b>	<b>31,37,379</b>
<b>Total of Month :</b>									<b>31,37,379</b>	<b>0</b>	<b>2,45,500</b>	<b>28,600</b>	<b>28,63,279</b>	<b>31,37,379</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	1,67,872	0	19,000	0	1,48,872	1,67,872
					<b>Total Object Head-- 1 :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
					<b>Total Sub Head :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>
		<b>Total Minor Head 1 :</b>				<b>1,67,872</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,48,872</b>	<b>1,67,872</b>			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1163	Voucher	2,43,788	0	25,500	6,600	2,11,688	2,43,788
					<b>Total Object Head-- 1 :</b>				<b>2,43,788</b>	<b>0</b>	<b>25,500</b>	<b>6,600</b>	<b>2,11,688</b>	<b>2,43,788</b>
	<b>Total Sub Head :</b>				<b>2,43,788</b>	<b>0</b>	<b>25,500</b>	<b>6,600</b>	<b>2,11,688</b>	<b>2,43,788</b>				
	<b>Total Minor Head 109 :</b>				<b>2,43,788</b>	<b>0</b>	<b>25,500</b>	<b>6,600</b>	<b>2,11,688</b>	<b>2,43,788</b>				
	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1116	Voucher	1,08,170	0	20,000	0	88,170	1,08,170	
					Voted-Sixth-Schedule-Khasi	1156	Voucher	6,94,847	0	58,000	6,600	6,30,247	6,94,847	
					<b>Total Object Head-- 1 :</b>				<b>8,03,017</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>7,18,417</b>	<b>8,03,017</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	1799	Voucher	3,39,729	0	0	0	3,39,729	3,39,729	
Voted-Sixth-Schedule-Khasi					1801	Voucher	87,234	0	0	0	87,234	87,234		
Voted-Sixth-Schedule-Khasi					1862	Voucher	12,000	0	0	0	12,000	12,000		
<b>Total Object Head-- 2 :</b>				<b>4,38,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,38,963</b>	<b>4,38,963</b>					
06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1863	Voucher	1,00,444	0	0	0	1,00,444	1,00,444					



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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200015 Assistant Agricultural Engineer (Mechanical) Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment				<b>1,00,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,444</b>	<b>1,00,444</b>
<b>Total Object Head-- 6 :</b>									<b>1,00,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,00,444</b>	<b>1,00,444</b>
<b>Total Sub Head :</b>									<b>13,42,424</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>12,57,824</b>	<b>13,42,424</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher	89,387	0	10,000	4,400	74,987	89,387
						Voted-Sixth-Schedule-Khasi	1161	Voucher	12,73,610	0	1,15,500	11,000	11,47,110	12,73,610
<b>Total Object Head-- 1 :</b>									<b>13,62,997</b>	<b>0</b>	<b>1,25,500</b>	<b>15,400</b>	<b>12,22,097</b>	<b>13,62,997</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1800	Voucher	63,116	0	0	0	63,116	63,116
<b>Total Object Head-- 2 :</b>									<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1404	Voucher	20,610	0	0	0	20,610	20,610
						Voted-Sixth-Schedule-Khasi	2070	Voucher	24,632	0	0	0	24,632	24,632
<b>Total Object Head-- 6 :</b>									<b>45,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,242</b>	<b>45,242</b>
<b>Total Sub Head :</b>									<b>14,71,355</b>	<b>0</b>	<b>1,25,500</b>	<b>15,400</b>	<b>13,30,455</b>	<b>14,71,355</b>
<b>Total Minor Head 113 :</b>									<b>28,13,779</b>	<b>0</b>	<b>2,03,500</b>	<b>22,000</b>	<b>25,88,279</b>	<b>28,13,779</b>
<b>Total Sub Major Head 0 :</b>									<b>32,25,439</b>	<b>0</b>	<b>2,48,000</b>	<b>28,600</b>	<b>29,48,839</b>	<b>32,25,439</b>
<b>Total Major Head 2401 :</b>									<b>32,25,439</b>	<b>0</b>	<b>2,48,000</b>	<b>28,600</b>	<b>29,48,839</b>	<b>32,25,439</b>
<b>Total of Month :</b>									<b>32,25,439</b>	<b>0</b>	<b>2,48,000</b>	<b>28,600</b>	<b>29,48,839</b>	<b>32,25,439</b>
<b>Total of DDO 200015 :</b>									<b>94,70,406</b>	<b>0</b>	<b>7,28,500</b>	<b>85,800</b>	<b>86,56,106</b>	<b>94,70,406</b>
<b>Reconciliation Portion</b>														

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Run Date :

23/07/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Shillong (North) Treasury				
<b>D.D.O. :</b>	200015	Assistant Agricultural Engineer (Mechanical) Shillong			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>94,70,406</b>
<u><i>Summary of DDO wise expenditure</i></u>					
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>5,11,888</b>
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>7,43,252</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>24,47,961</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>12,79,116</b>
<b>2401 00 113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,00,444</b>
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>41,55,191</b>
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,87,312</b>
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>45,242</b>
					<b>94,70,406</b>

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Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1740	Voucher	10,776	0	0	0	10,776	10,776
					General-Voted	466	Voucher	1,94,121	0	0	0	1,94,121	1,94,121	
				<b>Total Object Head-- 1 :</b>				<b>2,04,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,04,897</b>	<b>2,04,897</b>	
				0	02. Wages	General-Voted	2002	Voucher	63,116	0	0	0	63,116	63,116
					<b>Total Object Head-- 2 :</b>				<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>
				<b>Total Sub Head :</b>				<b>2,68,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,68,013</b>	<b>2,68,013</b>	
				<b>Total Minor Head 1 :</b>				<b>2,68,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,68,013</b>	<b>2,68,013</b>	
				004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	1751	Voucher	5,440	0	0	0
		General-Voted	41					Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
		<b>Total Object Head-- 1 :</b>				<b>1,15,880</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,09,680</b>	<b>1,15,880</b>			
		0	02. Wages			General-Voted	2003	Voucher	33,232	0	0	0	33,232	33,232
						<b>Total Object Head-- 2 :</b>				<b>33,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,232</b>
		<b>Total Sub Head :</b>				<b>1,49,112</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,42,912</b>	<b>1,49,112</b>			
		004	(14) State Soil Survey Organisation			0	01. Salaries	General-Voted	1729	Voucher	12,515	0	0	0
General-Voted	1748							Voucher	12,960	0	0	0	12,960	12,960
General-Voted	34			Voucher	2,61,960			0	28,000	6,600	2,27,360	2,61,960		
General-Voted	464			Voucher	2,45,941			0	20,000	0	2,25,941	2,45,941		
<b>Total Object Head-- 1 :</b>				<b>5,33,376</b>	<b>0</b>	<b>48,000</b>	<b>6,600</b>	<b>4,78,776</b>	<b>5,33,376</b>					
0	02. Wages			General-Voted	2007	Voucher	29,884	0	0	0	29,884	29,884		
				<b>Total Object Head-- 2 :</b>				<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b> Agriculture Department																	
<b>Treasury :</b> Shillong (North) Treasury																	
<b>D.D.O. :</b> 200022 Director Of Agriculture(Resh &Training) Shillong																	
<b>Month of Account:</b> APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	01	004	(14) State Soil Survey Organisation			<b>Total Sub Head :</b>			5,63,260	0	48,000	6,600	5,08,660	5,63,260			
			(15) Seed Testing Lab	0	02. Wages	General-Voted	2001	Voucher	31,558	0	0	0	31,558	31,558			
									<b>Total Object Head-- 2 :</b>			31,558	0	0	0	31,558	31,558
									<b>Total Sub Head :</b>			31,558	0	0	0	31,558	31,558
		<b>Total Minor Head 4 :</b>			7,43,930	0	52,000	8,800	6,83,130	7,43,930							
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1727	Voucher	14,896	0	0	0	14,896	14,896			
									General-Voted	462	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
					<b>Total Object Head-- 1 :</b>			3,00,162	0	53,000	0	2,47,162	3,00,162				
					02. Wages	General-Voted	2000	Voucher	61,442	0	0	0	61,442	61,442			
									<b>Total Object Head-- 2 :</b>			61,442	0	0	0	61,442	61,442
					<b>Total Sub Head :</b>			3,61,604	0	53,000	0	3,08,604	3,61,604				
		<b>Total Minor Head 277 :</b>			3,61,604	0	53,000	0	3,08,604	3,61,604							
		<b>Total Sub Major Head 1 :</b>			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547							
		<b>Total Major Head 2415 :</b>			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547							
<b>Total of Month :</b>			13,73,547	0	1,05,000	8,800	12,59,747	13,73,547									
<b>Month of Account:</b> MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)					
										8009	7610						

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Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh &Training) Shillong												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And Technology Induction (Rtti)	0	01. Salaries	General-Voted	1322	Voucher	2,13,847	0	0	0	2,13,847	2,13,847
					<b>Total Object Head-- 1 :</b>				<b>2,13,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,13,847</b>	<b>2,13,847</b>
					02. Wages	General-Voted	1420	Voucher	61,080	0	0	0	61,080	61,080
					<b>Total Object Head-- 2 :</b>				<b>61,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,080</b>	<b>61,080</b>
					<b>Total Sub Head :</b>				<b>2,74,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,74,927</b>	<b>2,74,927</b>
					<b>Total Minor Head 1 :</b>				<b>2,74,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,74,927</b>	<b>2,74,927</b>
	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	35	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440	
				<b>Total Object Head-- 1 :</b>				<b>1,10,440</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,04,240</b>	<b>1,10,440</b>	
				02. Wages	General-Voted	1414	Voucher	32,160	0	0	0	32,160	32,160	
				<b>Total Object Head-- 2 :</b>				<b>32,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,160</b>	<b>32,160</b>	
				<b>Total Sub Head :</b>				<b>1,42,600</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,36,400</b>	<b>1,42,600</b>	
				<b>Total Minor Head 1 :</b>				<b>1,42,600</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,36,400</b>	<b>1,42,600</b>	
	004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	1167	Voucher	1,72,385	0	15,000	0	1,57,385	1,72,385	
					General-Voted	1168	Voucher	88,972	0	15,000	0	73,972	88,972	
				General-Voted	1169	Voucher	83,413	0	0	0	83,413	83,413		
				General-Voted	28	Voucher	2,45,941	0	20,000	0	2,25,941	2,45,941		
				General-Voted	31	Voucher	2,61,960	0	28,000	6,600	2,27,360	2,61,960		
<b>Total Object Head-- 1 :</b>				<b>8,52,671</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>7,68,071</b>	<b>8,52,671</b>					
02. Wages				General-Voted	1423	Voucher	28,920	0	0	0	28,920	28,920		
<b>Total Object Head-- 2 :</b>				<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>					
<b>Total Sub Head :</b>				<b>8,81,591</b>	<b>0</b>	<b>78,000</b>	<b>6,600</b>	<b>7,96,991</b>	<b>8,81,591</b>					

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	General-Voted	1421	Voucher	30,540	0	0	0	30,540	30,540
<b>Total Object Head-- 2 :</b>									<b>30,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,540</b>	<b>30,540</b>
<b>Total Sub Head :</b>									<b>30,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,540</b>	<b>30,540</b>
<b>Total Minor Head 4 :</b>									<b>10,54,731</b>	<b>0</b>	<b>82,000</b>	<b>8,800</b>	<b>9,63,931</b>	<b>10,54,731</b>
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	25	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266
<b>Total Object Head-- 1 :</b>									<b>2,85,266</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,32,266</b>	<b>2,85,266</b>
					02. Wages	General-Voted	1424	Voucher	59,460	0	0	0	59,460	59,460
<b>Total Object Head-- 2 :</b>									<b>59,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,460</b>	<b>59,460</b>
<b>Total Sub Head :</b>									<b>3,44,726</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,91,726</b>	<b>3,44,726</b>
<b>Total Minor Head 277 :</b>									<b>3,44,726</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,91,726</b>	<b>3,44,726</b>
<b>Total Sub Major Head 1 :</b>									<b>16,74,384</b>	<b>0</b>	<b>1,35,000</b>	<b>8,800</b>	<b>15,30,584</b>	<b>16,74,384</b>
<b>Total Major Head 2415 :</b>									<b>16,74,384</b>	<b>0</b>	<b>1,35,000</b>	<b>8,800</b>	<b>15,30,584</b>	<b>16,74,384</b>
<b>Total of Month :</b>									<b>16,74,384</b>	<b>0</b>	<b>1,35,000</b>	<b>8,800</b>	<b>15,30,584</b>	<b>16,74,384</b>

**Month of Account:** JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And	0	02. Wages	General-Voted	1420	Voucher	63,116	0	0	0	63,116	63,116

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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training) Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages				<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>
					11. Domestic Travel Expenses	General-Voted	1466	Voucher	27,440	0	0	0	27,440	27,440
						General-Voted	2013	Voucher	1,18,996	0	0	0	1,18,996	1,18,996
						General-Voted	2015	Voucher	1,12,436	0	0	0	1,12,436	1,12,436
					<b>Total Object Head-- 2 :</b>				<b>2,58,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,58,872</b>	<b>2,58,872</b>
					<b>Total Sub Head :</b>				<b>3,21,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,988</b>	<b>3,21,988</b>
					<b>Total Minor Head 1 :</b>				<b>3,21,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,988</b>	<b>3,21,988</b>
		004	(13) Soil Testing Lab Organisation	0	01. Salaries	General-Voted	669	Voucher	1,10,440	0	4,000	2,200	1,04,240	1,10,440
					<b>Total Object Head-- 1 :</b>				<b>1,10,440</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,04,240</b>	<b>1,10,440</b>
					02. Wages	General-Voted	1418	Voucher	33,232	0	0	0	33,232	33,232
					<b>Total Object Head-- 2 :</b>				<b>33,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,232</b>	<b>33,232</b>
					06. Medical Treatment	General-Voted	1705	Voucher	12,037	0	0	0	12,037	12,037
					<b>Total Object Head-- 6 :</b>				<b>12,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,037</b>	<b>12,037</b>
					<b>Total Sub Head :</b>				<b>1,55,709</b>	<b>0</b>	<b>4,000</b>	<b>2,200</b>	<b>1,49,509</b>	<b>1,55,709</b>
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	645	Voucher	4,18,326	0	35,000	0	3,83,326	4,18,326
						General-Voted	667	Voucher	2,61,960	0	34,000	6,600	2,21,360	2,61,960
					<b>Total Object Head-- 1 :</b>				<b>6,80,286</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>6,04,686</b>	<b>6,80,286</b>
					02. Wages	General-Voted	1425	Voucher	29,884	0	0	0	29,884	29,884
					<b>Total Object Head-- 2 :</b>				<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>
					11. Domestic Travel	General-Voted	1664	Voucher	99,256	0	0	0	99,256	99,256

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		200022 Director Of Agriculture(Resh & Training) Shillong															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	01	004	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	2482	Voucher	26,644	0	0	0	26,644	26,644			
					<b>Total Object Head-- 11 :</b>				<b>1,25,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,900</b>	<b>1,25,900</b>			
					<b>Total Sub Head :</b>				<b>8,36,070</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>7,60,470</b>	<b>8,36,070</b>			
					(15) Seed Testing Lab	0	02. Wages	General-Voted	1424	Voucher	31,558	0	0	0	31,558	31,558	
								<b>Total Object Head-- 2 :</b>				<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>
								<b>Total Sub Head :</b>				<b>31,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,558</b>	<b>31,558</b>
		<b>Total Minor Head 4 :</b>				<b>10,23,337</b>	<b>0</b>	<b>73,000</b>	<b>8,800</b>	<b>9,41,537</b>	<b>10,23,337</b>						
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	656	Voucher	2,85,266	0	53,000	0	2,32,266	2,85,266			
					<b>Total Object Head-- 1 :</b>				<b>2,85,266</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,32,266</b>	<b>2,85,266</b>			
					02. Wages	General-Voted	1423	Voucher	61,442	0	0	0	61,442	61,442			
									<b>Total Object Head-- 2 :</b>				<b>61,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,442</b>
					<b>Total Sub Head :</b>				<b>3,46,708</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,93,708</b>	<b>3,46,708</b>			
					<b>Total Minor Head 277 :</b>				<b>3,46,708</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,93,708</b>	<b>3,46,708</b>			
		<b>Total Sub Major Head 1 :</b>				<b>16,92,033</b>	<b>0</b>	<b>1,26,000</b>	<b>8,800</b>	<b>15,57,233</b>	<b>16,92,033</b>						
<b>Total Major Head 2415 :</b>				<b>16,92,033</b>	<b>0</b>	<b>1,26,000</b>	<b>8,800</b>	<b>15,57,233</b>	<b>16,92,033</b>								
<b>Total of Month :</b>				<b>16,92,033</b>	<b>0</b>	<b>1,26,000</b>	<b>8,800</b>	<b>15,57,233</b>	<b>16,92,033</b>								
<b>Total of DDO 200022 :</b>				<b>47,39,964</b>	<b>0</b>	<b>3,66,000</b>	<b>26,400</b>	<b>43,47,564</b>	<b>47,39,964</b>								
<b>Reconciliation Portion</b>																	



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( for Reconciliation )  
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**Shillong**

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Run Date :

23/07/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	200022	Director Of Agriculture(Resh &Training) Shillong				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>47,39,964</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>4,18,744</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>1,87,312</b>	
<b>2415 01 1</b>	<b>(01) Directorate Of Research, Training And Techology Induction (Rtti)</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>General-Voted</b>	<b>2,58,872</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>3,36,760</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>98,624</b>	
<b>2415 01 4</b>	<b>(13) Soil Testing Lab</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>General-Voted</b>	<b>12,037</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>20,66,333</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>88,688</b>	
<b>2415 01 4</b>	<b>(14) State Soil Survey Organisation</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>General-Voted</b>	<b>1,25,900</b>	
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>93,656</b>	
<b>2415 01 277</b>	<b>(04) Basic Agriculture Training Centre</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>8,70,694</b>	
<b>2415 01 277</b>	<b>(04) Basic Agriculture Training Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>1,82,344</b>	
					<b>47,39,964</b>	

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951				
							60	Voucher	77,847	0	0	0	77,847	77,847				
							61	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135				
					<b>Total Object Head-- 1 :</b>								<b>11,53,933</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>10,86,433</b>	<b>11,53,933</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	1007	Voucher	1,18,823	0	0	0	1,18,823	1,18,823				
							<b>Total Object Head-- 2 :</b>								<b>1,18,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>12,72,756</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,05,256</b>	<b>12,72,756</b>
					<b>Total Minor Head 1 :</b>								<b>12,72,756</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,05,256</b>	<b>12,72,756</b>
					103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1011	Voucher	26,567	0	0	0	26,567	26,567	
										<b>Total Object Head-- 2 :</b>								<b>26,567</b>
<b>Total Sub Head :</b>										<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>	<b>26,567</b>			
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher						1,77,300	0	32,000	0	1,45,300	1,77,300			
			<b>Total Object Head-- 1 :</b>								<b>1,77,300</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,45,300</b>	<b>1,77,300</b>		
			02. Wages	Voted-Sixth-Schedule-Jaintia	1006	Voucher	28,241	0	0	0	28,241	28,241						
<b>Total Object Head-- 2 :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>					
<b>Total Sub Head :</b>								<b>2,05,541</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,73,541</b>	<b>2,05,541</b>					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
<b>Total Minor Head 103 :</b>									<b>2,32,108</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,00,108</b>	<b>2,32,108</b>									
2401	00	103	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	46,129	0	10,000	0	36,129	46,129									
						Voted-Sixth-Schedule-Jaintia	59	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905									
					<b>Total Object Head-- 1 :</b>									<b>1,95,034</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>1,74,534</b>	<b>1,95,034</b>				
						02. Wages	Voted-Sixth-Schedule-Jaintia	1008	Voucher	58,156	0	0	0	58,156	58,156								
					<b>Total Object Head-- 2 :</b>									<b>58,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,156</b>	<b>58,156</b>				
					<b>Total Sub Head :</b>									<b>2,53,190</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,32,690</b>	<b>2,53,190</b>				
					<b>Total Minor Head 107 :</b>									<b>2,53,190</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,32,690</b>	<b>2,53,190</b>				
					109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1012	Voucher	29,884	0	0	0	29,884	29,884						
									<b>Total Object Head-- 2 :</b>									<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>
									<b>Total Sub Head :</b>									<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>
(03) Farmer'S Training Centre	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					55	Voucher	46,402	0	9,000	0	37,402	46,402							
					Voted-Sixth-Schedule-Jaintia	56	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081										
				<b>Total Object Head-- 1 :</b>									<b>1,83,483</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>1,49,483</b>	<b>1,83,483</b>					
					02. Wages	Voted-Sixth-Schedule-Jaintia	1009	Voucher	61,473	0	0	0	61,473	61,473									
				<b>Total Object Head-- 2 :</b>									<b>61,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,473</b>	<b>61,473</b>					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Jowai Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer Jaintia Hills Jowai															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	109	(03) Farmer'S Training Centre						<b>Total Sub Head :</b>	<b>2,44,956</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,10,956</b>	<b>2,44,956</b>
			(04) Demonstration In Cultivator'S Field	02. Wages	Voted-Sixth-Schedule-Jaintia		1013	Voucher	37,386	0	0	0	37,386	37,386	
									<b>Total Object Head-- 2 :</b>	<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
									<b>Total Sub Head :</b>	<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
									<b>Total Minor Head 109 :</b>	<b>3,12,226</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,78,226</b>	<b>3,12,226</b>
		111	(01) Land Use Survey	02. Wages	Voted-Sixth-Schedule-Jaintia		1010	Voucher	54,839	0	0	0	54,839	54,839	
									<b>Total Object Head-- 2 :</b>	<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>	<b>54,839</b>
									<b>Total Sub Head :</b>	<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>	<b>54,839</b>
									<b>Total Minor Head 111 :</b>	<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>	<b>54,839</b>
									<b>Total Sub Major Head 0 :</b>	<b>21,25,119</b>	<b>0</b>	<b>1,54,000</b>	<b>0</b>	<b>19,71,119</b>	<b>21,25,119</b>
									<b>Total Major Head 2401 :</b>	<b>21,25,119</b>	<b>0</b>	<b>1,54,000</b>	<b>0</b>	<b>19,71,119</b>	<b>21,25,119</b>
									<b>Total of Month :</b>	<b>21,25,119</b>	<b>0</b>	<b>1,54,000</b>	<b>0</b>	<b>19,71,119</b>	<b>21,25,119</b>
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		424	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951	

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Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	77,847	0	0	0	77,847	77,847				
							440	Voucher	3,992	0	0	0	3,992	3,992				
							443	Voucher	21,816	0	0	0	21,816	21,816				
							449	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135				
							553	Voucher	32,736	0	0	0	32,736	32,736				
					<b>Total Object Head-- 1 :</b>								<b>12,12,477</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>11,44,977</b>	<b>12,12,477</b>
					02. Wages					Voted-Sixth-Schedule-Jaintia	782	Voucher	1,14,990	0	0	0	1,14,990	1,14,990
					<b>Total Object Head-- 2 :</b>								<b>1,14,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,14,990</b>	<b>1,14,990</b>
					<b>Total Sub Head :</b>								<b>13,27,467</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,59,967</b>	<b>13,27,467</b>
					<b>Total Minor Head 1 :</b>								<b>13,27,467</b>	<b>0</b>	<b>67,500</b>	<b>0</b>	<b>12,59,967</b>	<b>13,27,467</b>
103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	786	Voucher	25,710	0	0	0	25,710	25,710						
					<b>Total Object Head-- 2 :</b>								<b>25,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,710</b>	<b>25,710</b>
					<b>Total Sub Head :</b>								<b>25,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,710</b>	<b>25,710</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	462	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300			
550	Voucher	8,800	0	0				0	8,800	8,800								
<b>Total Object Head-- 1 :</b>								<b>1,86,100</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,54,100</b>	<b>1,86,100</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Jowai Treasury														
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Jaintia		787	Voucher	27,330	0	0	0	27,330	27,330		
									<b>Total Object Head-- 2 :</b>		<b>27,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,330</b>	<b>27,330</b>
									<b>Total Sub Head :</b>		<b>2,13,430</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,81,430</b>	<b>2,13,430</b>
									<b>Total Minor Head 103 :</b>		<b>2,39,140</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,07,140</b>	<b>2,39,140</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		456	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905		
									Voted-Sixth-Schedule-Jaintia	459	Voucher	46,129	0	0	46,129	46,129
									Voted-Sixth-Schedule-Jaintia	552	Voucher	2,296	0	0	2,296	2,296
									Voted-Sixth-Schedule-Jaintia	555	Voucher	7,352	0	0	7,352	7,352
				<b>Total Object Head-- 1 :</b>		<b>2,04,682</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>1,94,182</b>	<b>2,04,682</b>					
				02. Wages	Voted-Sixth-Schedule-Jaintia		785	Voucher	56,280	0	0	0	56,280	56,280		
<b>Total Object Head-- 2 :</b>									<b>56,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,280</b>	<b>56,280</b>		
<b>Total Sub Head :</b>				<b>2,60,962</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>2,50,462</b>	<b>2,60,962</b>							
<b>Total Minor Head 107 :</b>		<b>2,60,962</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>2,50,462</b>	<b>2,60,962</b>									
109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia		784	Voucher	28,920	0	0	0	28,920	28,920				
							<b>Total Object Head-- 2 :</b>		<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>		
<b>Total Sub Head :</b>		<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>									

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Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	1,37,081	0	25,000	0	1,12,081	1,37,081				
						Voted-Sixth-Schedule-Jaintia	446	Voucher	6,888	0	0	6,888	6,888					
						Voted-Sixth-Schedule-Jaintia	452	Voucher	46,402	0	9,000	37,402	46,402					
						Voted-Sixth-Schedule-Jaintia	554	Voucher	2,512	0	0	2,512	2,512					
					<b>Total Object Head-- 1 :</b>								<b>1,92,883</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>1,58,883</b>	<b>1,92,883</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	789	Voucher	59,490	0	0	59,490	59,490					
							<b>Total Object Head-- 2 :</b>								<b>59,490</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>2,52,373</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,18,373</b>	<b>2,52,373</b>
					111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	575	Voucher	3,843	0	0	3,843	3,843		
										783	Voucher	36,180	0	0	36,180	36,180		
<b>Total Object Head-- 2 :</b>										<b>40,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,023</b>	<b>40,023</b>			
<b>Total Sub Head :</b>										<b>40,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,023</b>	<b>40,023</b>			
<b>Total Minor Head 109 :</b>								<b>3,21,316</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,87,316</b>	<b>3,21,316</b>					
111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	788	Voucher	53,070	0	0	53,070	53,070							
					<b>Total Object Head-- 2 :</b>								<b>53,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,070</b>	<b>53,070</b>
					<b>Total Sub Head :</b>								<b>53,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,070</b>	<b>53,070</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111			<b>Total Minor Head 111 :</b>				53,070	0	0	0	53,070	53,070
					<b>Total Sub Major Head 0 :</b>				22,01,955	0	1,44,000	0	20,57,955	22,01,955
					<b>Total Major Head 2401 :</b>				22,01,955	0	1,44,000	0	20,57,955	22,01,955
					<b>Total of Month :</b>				22,01,955	0	1,44,000	0	20,57,955	22,01,955
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	6,57,135	0	43,000	0	6,14,135	6,57,135
						Voted-Sixth-Schedule-Jaintia	146	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Jaintia	148	Voucher	4,18,951	0	24,500	0	3,94,451	4,18,951
					<b>Total Object Head-- 1 :</b>				11,53,933	0	67,500	0	10,86,433	11,53,933
					02. Wages	Voted-Sixth-Schedule-Jaintia	629	Voucher	1,18,823	0	0	0	1,18,823	1,18,823
					<b>Total Object Head-- 2 :</b>				1,18,823	0	0	0	1,18,823	1,18,823
					<b>Total Sub Head :</b>				12,72,756	0	67,500	0	12,05,256	12,72,756
					<b>Total Minor Head 1 :</b>				12,72,756	0	67,500	0	12,05,256	12,72,756
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	625	Voucher	26,567	0	0	0	26,567	26,567



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Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(02) Seeds Farms	0	02. Wages				<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>	<b>26,567</b>
									<b>Total Object Head-- 2 :</b>	<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>
									<b>Total Sub Head :</b>	<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	1,77,300	0	32,000	0	1,45,300	1,77,300
									<b>Total Object Head-- 1 :</b>	<b>1,77,300</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,45,300</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	626	Voucher	28,241	0	0	0	28,241	28,241
									<b>Total Object Head-- 2 :</b>	<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>
									<b>Total Sub Head :</b>	<b>2,05,541</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>1,73,541</b>
									<b>Total Minor Head 103 :</b>	<b>2,32,108</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,00,108</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,48,905	0	10,500	0	1,38,405	1,48,905
									<b>Total Object Head-- 1 :</b>	<b>1,95,034</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>1,74,534</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	623	Voucher	58,156	0	0	0	58,156	58,156
									<b>Total Object Head-- 2 :</b>	<b>58,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,156</b>
									<b>Total Sub Head :</b>	<b>2,53,190</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,32,690</b>
									<b>Total Minor Head 107 :</b>	<b>2,53,190</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>2,32,690</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	624	Voucher	29,884	0	0	0	29,884	29,884

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills Jowai**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages				<b>Total Object Head-- 2 :</b>	<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>
									<b>Total Sub Head :</b>	<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	46,402	0	9,000	0	37,402	46,402
									<b>Total Object Head-- 1 :</b>	<b>46,402</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>37,402</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	627	Voucher	61,473	0	0	0	61,473	61,473
									<b>Total Object Head-- 2 :</b>	<b>61,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,473</b>
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	1306	Voucher	75,984	0	0	0	75,984	75,984
									<b>Total Object Head-- 11 :</b>	<b>75,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,984</b>
									<b>Total Sub Head :</b>	<b>1,83,859</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>1,74,859</b>
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	630	Voucher	37,386	0	0	0	37,386	37,386
									<b>Total Object Head-- 2 :</b>	<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>
									<b>Total Sub Head :</b>	<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>
									<b>Total Minor Head 109 :</b>	<b>2,51,129</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,42,129</b>
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	628	Voucher	54,839	0	0	0	54,839	54,839
									<b>Total Object Head-- 2 :</b>	<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>
									<b>Total Sub Head :</b>	<b>54,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,839</b>
									<b>Total Minor Head 111 :</b>					

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<b>Demand :</b>		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
<b>Department :</b>		Agriculture Department													
<b>Treasury</b>		Jowai Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111							54,839	0	0	0	0	54,839	54,839
<b>Total Sub Major Head 0 :</b>									20,64,022	0	1,29,000	0	19,35,022	20,64,022	
<b>Total Major Head 2401 :</b>									20,64,022	0	1,29,000	0	19,35,022	20,64,022	
<b>Total of Month :</b>									20,64,022	0	1,29,000	0	19,35,022	20,64,022	
<b>Total of DDO 200001 :</b>									63,91,096	0	4,27,000	0	59,64,096	63,91,096	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														63,91,096	
<u>Summary of DDO wise expenditure</u>															
2401	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								35,20,343
2401	00	1	(02) District Offices		0	02. Wages	Voted-Sixth-Schedule-Jaintia								3,52,636
2401	00	103	(02) Seeds Farms		0	02. Wages	Voted-Sixth-Schedule-Jaintia								78,844
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								5,40,700
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		0	02. Wages	Voted-Sixth-Schedule-Jaintia								83,812
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								5,94,750

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills JowaiSummary of DDO wise expenditure**Subsidised Rates**

2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,72,592
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	88,688
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,22,768
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,82,436
2401	00	109	(03) Farmer'S Training Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	75,984
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,14,795
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,62,748
							<b>63,91,096</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury :</b>		Jowai Treasury																					
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																					
<b>Month of Account:</b>		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	6,104	0	0	0	6,104	6,104									
							376	Voucher	8,096	0	0	8,096	8,096										
							53	Voucher	1,02,932	0	0	1,02,932	1,02,932										
							62	Voucher	1,16,609	0	8,000	1,08,609	1,16,609										
					<b>Total Object Head-- 1 :</b>								<b>2,33,741</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,25,741</b>	<b>2,33,741</b>					
					<b>Total Sub Head :</b>								<b>2,33,741</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,25,741</b>	<b>2,33,741</b>					
					<b>Total Minor Head 1 :</b>								<b>2,33,741</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,25,741</b>	<b>2,33,741</b>					
					113	0	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	375	Voucher	32,712	0	0	0	32,712	32,712						
										64	Voucher	6,51,205	0	19,500	6,31,705	6,51,205							
										<b>Total Object Head-- 1 :</b>								<b>6,83,917</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>6,64,417</b>	<b>6,83,917</b>
										<b>Total Sub Head :</b>								<b>6,83,917</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>6,64,417</b>	<b>6,83,917</b>
								02. Wages	Voted-Sixth-Schedule-Jaintia	994	Voucher	3,30,522	0	0	3,30,522	3,30,522							
										996	Voucher	1,51,962	0	0	1,51,962	1,51,962							
										<b>Total Object Head-- 2 :</b>								<b>4,82,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,82,484</b>	<b>4,82,484</b>
<b>Total Sub Head :</b>										<b>11,66,401</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>11,46,901</b>	<b>11,66,401</b>								
(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	377				Voucher	30,872	0	0	0	30,872	30,872									
				63				Voucher	6,17,976	0	26,200	5,91,776	6,17,976										

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				6,48,848	0	26,200	0	6,22,648	6,48,848
<b>Total Object Head-- 1 :</b>									6,48,848	0	26,200	0	6,22,648	6,48,848
<b>Total Sub Head :</b>									6,48,848	0	26,200	0	6,22,648	6,48,848
<b>Total Minor Head 113 :</b>									18,15,249	0	45,700	0	17,69,549	18,15,249
<b>Total Sub Major Head 0 :</b>									20,48,990	0	53,700	0	19,95,290	20,48,990
<b>Total Major Head 2401 :</b>									20,48,990	0	53,700	0	19,95,290	20,48,990
<b>Total of Month :</b>									20,48,990	0	53,700	0	19,95,290	20,48,990
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1148	Voucher	33,441	0	0	0	33,441	33,441
						Voted-Sixth-Schedule-Jaintia	437	Voucher	1,16,609	0	8,000	0	1,08,609	1,16,609
						Voted-Sixth-Schedule-Jaintia	855	Voucher	1,02,932	0	0	0	1,02,932	1,02,932
<b>Total Object Head-- 1 :</b>									2,52,982	0	8,000	0	2,44,982	2,52,982
<b>Total Sub Head :</b>									2,52,982	0	8,000	0	2,44,982	2,52,982
<b>Total Minor Head 1 :</b>									2,52,982	0	8,000	0	2,44,982	2,52,982
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				<b>6,51,205</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>6,31,705</b>	<b>6,51,205</b>
					<b>Total Object Head-- 1 :</b>									
				02. Wages		Voted-Sixth-Schedule-Jaintia	678	Voucher	3,19,860	0	0	0	3,19,860	3,19,860
						Voted-Sixth-Schedule-Jaintia	680	Voucher	1,47,060	0	0	0	1,47,060	1,47,060
					<b>Total Object Head-- 2 :</b>				<b>4,66,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,66,920</b>	<b>4,66,920</b>
					<b>Total Sub Head :</b>				<b>11,18,125</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>10,98,625</b>	<b>11,18,125</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance				6,17,976	0	26,200	0	5,91,776	6,17,976
						Voted-Sixth-Schedule-Jaintia	479	Voucher						
						Voted-Sixth-Schedule-Jaintia	551	Voucher	1,42,236	0	0	0	1,42,236	1,42,236
					<b>Total Object Head-- 1 :</b>				<b>7,60,212</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>7,34,012</b>	<b>7,60,212</b>
					<b>Total Sub Head :</b>				<b>7,60,212</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>7,34,012</b>	<b>7,60,212</b>
					<b>Total Minor Head 113 :</b>				<b>18,78,337</b>	<b>0</b>	<b>45,700</b>	<b>0</b>	<b>18,32,637</b>	<b>18,78,337</b>
					<b>Total Sub Major Head 0 :</b>				<b>21,31,319</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>20,77,619</b>	<b>21,31,319</b>
					<b>Total Major Head 2401 :</b>				<b>21,31,319</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>20,77,619</b>	<b>21,31,319</b>
					<b>Total of Month :</b>				<b>21,31,319</b>	<b>0</b>	<b>53,700</b>	<b>0</b>	<b>20,77,619</b>	<b>21,31,319</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Jowai Treasury																			
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																			
<b>Month of Account:</b>		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	1,02,932	0	0	0	1,02,932	1,02,932							
							129	Voucher	1,21,900	0	8,000	0	1,13,900	1,21,900							
					<b>Total Object Head-- 1 :</b>								<b>2,24,832</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,16,832</b>	<b>2,24,832</b>			
					<b>Total Sub Head :</b>								<b>2,24,832</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,16,832</b>	<b>2,24,832</b>			
					<b>Total Minor Head 1 :</b>								<b>2,24,832</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,16,832</b>	<b>2,24,832</b>			
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	6,51,205	0	19,500	0	6,31,705	6,51,205				
										<b>Total Object Head-- 1 :</b>								<b>6,51,205</b>	<b>0</b>	<b>19,500</b>	<b>0</b>
								02. Wages	Voted-Sixth-Schedule-Jaintia	725	Voucher	1,51,962	0	0	0	1,51,962	1,51,962				
										726	Voucher	3,30,522	0	0	0	3,30,522	3,30,522				
										807	Voucher	1,47,132	0	0	0	1,47,132	1,47,132				
808	Voucher	98,088	0	0						0	98,088	98,088									
<b>Total Object Head-- 2 :</b>								<b>7,27,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,27,704</b>	<b>7,27,704</b>								
<b>Total Sub Head :</b>								<b>13,78,909</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>13,59,409</b>	<b>13,78,909</b>								
(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131				Voucher	6,17,976	0	26,200	0	5,91,776	6,17,976							
				<b>Total Object Head-- 1 :</b>								<b>6,17,976</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>5,91,776</b>	<b>6,17,976</b>				
				<b>Total Sub Head :</b>								<b>6,17,976</b>	<b>0</b>	<b>26,200</b>	<b>0</b>	<b>5,91,776</b>	<b>6,17,976</b>				



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113			<b>Total Minor Head 113 :</b>				19,96,885	0	45,700	0	19,51,185	19,96,885
					<b>Total Sub Major Head 0 :</b>				22,21,717	0	53,700	0	21,68,017	22,21,717
					<b>Total Major Head 2401 :</b>				22,21,717	0	53,700	0	21,68,017	22,21,717
					<b>Total of Month :</b>				22,21,717	0	53,700	0	21,68,017	22,21,717
					<b>Total of DDO 200002 :</b>				64,02,026	0	1,61,100	0	62,40,926	64,02,026
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>64,02,026</b>
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						7,11,555
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						19,86,327
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Jaintia						16,77,108
2401	00	113	(04)	Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						20,27,036
														<b>64,02,026</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills Jowai**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	374	Voucher	3,02,638	0	0	0	3,02,638	3,02,638					
							380	Voucher	1,62,644	0	5,000	4,400	1,53,244	1,62,644					
							816	Voucher	15,728	0	0	0	15,728	15,728					
							821	Voucher	8,136	0	0	0	8,136	8,136					
							<b>Total Object Head-- I :</b>			<b>4,89,146</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>4,79,746</b>	<b>4,89,146</b>				
							<b>Total Sub Head :</b>			<b>4,89,146</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>4,79,746</b>	<b>4,89,146</b>				
							<b>Total Minor Head I :</b>			<b>4,89,146</b>	<b>0</b>	<b>5,000</b>	<b>4,400</b>	<b>4,79,746</b>	<b>4,89,146</b>				
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	372	Voucher	85,435	0	0	0	85,435	85,435
												379	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
												820	Voucher	4,360	0	0	0	4,360	4,360
												825	Voucher	12,928	0	0	0	12,928	12,928
												<b>Total Object Head-- I :</b>			<b>3,62,355</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,54,155</b>
							<b>Total Sub Head :</b>			<b>3,62,355</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,54,155</b>	<b>3,62,355</b>				
							<b>Total Minor Head 108 :</b>			<b>3,62,355</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,54,155</b>	<b>3,62,355</b>				
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	373	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
381	Voucher	4,64,343	0	34,750	7,600	4,21,993						4,64,343							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	817	Voucher	7,984	0	0	0	7,984	7,984
						Voted-Sixth-Schedule-Jaintia	819	Voucher	3,948	0	0	0	3,948	3,948
						Voted-Sixth-Schedule-Jaintia	823	Voucher	23,104	0	0	0	23,104	23,104
						<b>Total Object Head-- 1 :</b>		<b>6,56,083</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>6,13,733</b>	<b>6,56,083</b>	
						<b>Total Sub Head :</b>		<b>6,56,083</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>6,13,733</b>	<b>6,56,083</b>	
<b>Total Minor Head 119 :</b>		<b>6,56,083</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>6,13,733</b>	<b>6,56,083</b>							
<b>Total Sub Major Head 0 :</b>		<b>15,07,584</b>	<b>0</b>	<b>45,750</b>	<b>14,200</b>	<b>14,47,634</b>	<b>15,07,584</b>							
<b>Total Major Head 2401 :</b>		<b>15,07,584</b>	<b>0</b>	<b>45,750</b>	<b>14,200</b>	<b>14,47,634</b>	<b>15,07,584</b>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	348	Voucher	78,857	0	0	0	78,857	78,857
						Voted-Sixth-Schedule-Jaintia	349	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596
						Voted-Sixth-Schedule-Jaintia	766	Voucher	3,992	0	0	0	3,992	3,992
						Voted-Sixth-Schedule-Jaintia	768	Voucher	8,648	0	0	0	8,648	8,648
						<b>Total Object Head-- 1 :</b>		<b>2,64,093</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,42,193</b>	<b>2,64,093</b>	
<b>Total Sub Head :</b>		<b>2,64,093</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,42,193</b>	<b>2,64,093</b>							
(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	347	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533			
			Voted-Sixth-Schedule-Jaintia	767	Voucher	9,848	0	0	0	9,848	9,848			

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				1,93,381	0	12,400	0	1,80,981	1,93,381
<b>Total Object Head-- 1 :</b>									1,93,381	0	12,400	0	1,80,981	1,93,381
<b>Total Sub Head :</b>									1,93,381	0	12,400	0	1,80,981	1,93,381
<b>Total Minor Head 101 :</b>									4,57,474	0	32,100	2,200	4,23,174	4,57,474
<b>Total Sub Major Head 1 :</b>									4,57,474	0	32,100	2,200	4,23,174	4,57,474
<b>Total Major Head 2435 :</b>									4,57,474	0	32,100	2,200	4,23,174	4,57,474
<b>Total of Month :</b>									19,65,058	0	77,850	16,400	18,70,808	19,65,058
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	428	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
						Voted-Sixth-Schedule-Jaintia	468	Voucher	1,62,644	0	6,000	4,400	1,52,244	1,62,644
<b>Total Object Head-- 1 :</b>									4,65,282	0	6,000	4,400	4,54,882	4,65,282
						02. Wages	564	Voucher	1,29,611	0	0	0	1,29,611	1,29,611
						Voted-Sixth-Schedule-Jaintia	858	Voucher	1,25,430	0	0	0	1,25,430	1,25,430
						Voted-Sixth-Schedule-Jaintia	863	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Jaintia	864	Voucher	12,060	0	0	0	12,060	12,060

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	02. Wages	<b>Total Object Head-- 2 :</b>				2,79,563	0	0	0	2,79,563	2,79,563				
									<b>Total Sub Head :</b>	7,44,845	0	6,000	4,400	7,34,445	7,44,845			
									<b>Total Minor Head 1 :</b>	7,44,845	0	6,000	4,400	7,34,445	7,44,845			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance					85,435	0	0	0	85,435	85,435			
										Voted-Sixth-Schedule-Jaintia	434	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
										<b>Total Object Head-- 1 :</b>	3,45,067	0	6,000	2,200	3,36,867	3,45,067		
		<b>Total Sub Head :</b>	3,45,067	0	6,000	2,200	3,36,867	3,45,067										
		(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages						78,089	0	0	0	78,089	78,089			
										Voted-Sixth-Schedule-Jaintia	559	Voucher	50,000	0	0	50,000	50,000	
										Voted-Sixth-Schedule-Jaintia	562	Voucher	50,000	0	0	50,000	50,000	
										Voted-Sixth-Schedule-Jaintia	857	Voucher	75,570	0	0	75,570	75,570	
										<b>Total Object Head-- 2 :</b>	2,53,659	0	0	0	2,53,659	2,53,659		
		<b>Total Sub Head :</b>	2,53,659	0	0	0	2,53,659	2,53,659										
		<b>Total Minor Head 108 :</b>	5,98,726	0	6,000	2,200	5,90,526	5,98,726										
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance					1,56,704	0	0	0	1,56,704	1,56,704			
Voted-Sixth-Schedule-Jaintia	430									Voucher	4,65,001	0	34,750	7,600	4,22,651	4,65,001		

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>
					<b>Total Sub Head :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	557	Voucher	84,692	0	0	0	84,692	84,692
						Voted-Sixth-Schedule-Jaintia	561	Voucher	1,44,460	0	0	0	1,44,460	1,44,460
						Voted-Sixth-Schedule-Jaintia	563	Voucher	93,806	0	0	0	93,806	93,806
						Voted-Sixth-Schedule-Jaintia	856	Voucher	1,39,800	0	0	0	1,39,800	1,39,800
						Voted-Sixth-Schedule-Jaintia	860	Voucher	87,352	0	0	0	87,352	87,352
						Voted-Sixth-Schedule-Jaintia	861	Voucher	81,960	0	0	0	81,960	81,960
					<b>Total Object Head-- 2 :</b>			<b>6,32,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,070</b>	<b>6,32,070</b>	
					<b>Total Sub Head :</b>			<b>6,32,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,32,070</b>	<b>6,32,070</b>	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	558	Voucher	79,763	0	0	0	79,763	79,763
						Voted-Sixth-Schedule-Jaintia	560	Voucher	1,62,750	0	0	0	1,62,750	1,62,750
						Voted-Sixth-Schedule-Jaintia	859	Voucher	77,190	0	0	0	77,190	77,190
						Voted-Sixth-Schedule-Jaintia	862	Voucher	1,57,500	0	0	0	1,57,500	1,57,500
					<b>Total Object Head-- 2 :</b>			<b>4,77,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,77,203</b>	<b>4,77,203</b>	

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		<b>Total Sub Head :</b>				4,77,203	0	0	0	4,77,203	4,77,203
					<b>Total Minor Head 119 :</b>				17,30,978	0	34,750	7,600	16,88,628	17,30,978
					<b>Total Sub Major Head 0 :</b>				30,74,549	0	46,750	14,200	30,13,599	30,74,549
					<b>Total Major Head 2401 :</b>				30,74,549	0	46,750	14,200	30,13,599	30,74,549
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596
						Voted-Sixth-Schedule-Jaintia	36	Voucher	78,857	0	0	0	78,857	78,857
					<b>Total Object Head-- 1 :</b>				2,51,453	0	19,700	2,200	2,29,553	2,51,453
				02. Wages		Voted-Sixth-Schedule-Jaintia	39	Voucher	86,397	0	0	0	86,397	86,397
						Voted-Sixth-Schedule-Jaintia	831	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Jaintia	901	Voucher	83,610	0	0	0	83,610	83,610
					<b>Total Object Head-- 2 :</b>				1,82,469	0	0	0	1,82,469	1,82,469
					<b>Total Sub Head :</b>				4,33,922	0	19,700	2,200	4,12,022	4,33,922
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533
					<b>Total Object Head-- 1 :</b>				1,83,533	0	12,400	0	1,71,133	1,83,533
					<b>Total Sub Head :</b>				1,83,533	0	12,400	0	1,71,133	1,83,533
					<b>Total Minor Head 101 :</b>				6,17,455	0	32,100	2,200	5,83,155	6,17,455

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
		2435		01		<b>Total Sub Major Head I :</b>			<b>6,17,455</b>	<b>0</b>	<b>32,100</b>	<b>2,200</b>	<b>5,83,155</b>	<b>6,17,455</b>
				<b>Total Major Head 2435 :</b>			<b>6,17,455</b>	<b>0</b>	<b>32,100</b>	<b>2,200</b>	<b>5,83,155</b>	<b>6,17,455</b>	<b>6,17,455</b>	
		<b>Total of Month :</b>			<b>36,92,004</b>	<b>0</b>	<b>78,850</b>	<b>16,400</b>	<b>35,96,754</b>	<b>36,92,004</b>				
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	3,02,638	0	0	0	3,02,638	3,02,638
						Voted-Sixth-Schedule-Jaintia	141	Voucher	1,11,073	0	6,000	4,400	1,00,673	1,11,073
					<b>Total Object Head-- I :</b>			<b>4,13,711</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>4,03,311</b>	<b>4,13,711</b>	
					02. Wages	Voted-Sixth-Schedule-Jaintia	551	Voucher	1,42,073	0	0	0	1,42,073	1,42,073
						Voted-Sixth-Schedule-Jaintia	561	Voucher	12,462	0	0	0	12,462	12,462
						<b>Total Object Head-- 2 :</b>			<b>1,54,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,535</b>	<b>1,54,535</b>
					<b>Total Sub Head :</b>			<b>5,68,246</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>5,57,846</b>	<b>5,68,246</b>	
<b>Total Minor Head I :</b>			<b>5,68,246</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>5,57,846</b>	<b>5,68,246</b>						
		108	0	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	2,59,632	0	6,000	2,200	2,51,432	2,59,632
					Voted-Sixth-Schedule-Jaintia	145	Voucher	85,435	0	0	0	85,435	85,435	



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<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,45,067</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,36,867</b>	<b>3,45,067</b>				
						<b>Total Sub Head :</b>			<b>3,45,067</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>3,36,867</b>	<b>3,45,067</b>				
						(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	548	Voucher	78,089	0	0	0	78,089	78,089	
									Voted-Sixth-Schedule-Jaintia	550	Voucher	50,000	0	0	0	50,000	50,000	
									<b>Total Object Head-- 2 :</b>			<b>1,28,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,089</b>	<b>1,28,089</b>	
						<b>Total Sub Head :</b>			<b>1,28,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,28,089</b>	<b>1,28,089</b>				
						<b>Total Minor Head 108 :</b>			<b>4,73,156</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>4,64,956</b>	<b>4,73,156</b>				
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	4,65,001	0	34,750	7,600	4,22,651	4,65,001
										Voted-Sixth-Schedule-Jaintia	139	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
										<b>Total Object Head-- 1 :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>
<b>Total Sub Head :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>					<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>						
<b>Total Minor Head 119 :</b>			<b>6,21,705</b>	<b>0</b>	<b>34,750</b>					<b>7,600</b>	<b>5,79,355</b>	<b>6,21,705</b>						
	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	556	Voucher	1,42,852	0	0	0	1,42,852	1,42,852						
				Voted-Sixth-Schedule-Jaintia	558	Voucher	93,806	0	0	0	93,806	93,806						
				Voted-Sixth-Schedule-Jaintia	559	Voucher	84,692	0	0	0	84,692	84,692						
				<b>Total Object Head-- 2 :</b>			<b>3,21,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,350</b>	<b>3,21,350</b>						
				<b>Total Sub Head :</b>			<b>3,21,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,21,350</b>	<b>3,21,350</b>						

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<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Jowai Treasury														
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai														
<b>Month of Account:</b>		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	553	Voucher	1,62,750	0	0	0	1,62,750	1,62,750		
							555	Voucher	79,763	0	0	0	79,763	79,763		
							<b>Total Object Head-- 2 :</b>			<b>2,42,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,42,513</b>	<b>2,42,513</b>	
							<b>Total Sub Head :</b>			<b>2,42,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,42,513</b>	<b>2,42,513</b>	
							<b>Total Minor Head 119 :</b>			<b>11,85,568</b>	<b>0</b>	<b>34,750</b>	<b>7,600</b>	<b>11,43,218</b>	<b>11,85,568</b>	
<b>Total Sub Major Head 0 :</b>			<b>22,26,970</b>	<b>0</b>	<b>46,750</b>	<b>14,200</b>	<b>21,66,020</b>	<b>22,26,970</b>								
<b>Total Major Head 2401 :</b>			<b>22,26,970</b>	<b>0</b>	<b>46,750</b>	<b>14,200</b>	<b>21,66,020</b>	<b>22,26,970</b>								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	78,857	0	0	0	78,857	78,857		
							28	Voucher	1,72,596	0	19,700	2,200	1,50,696	1,72,596		
							<b>Total Object Head-- 1 :</b>			<b>2,51,453</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>2,29,553</b>	<b>2,51,453</b>	
							02. Wages	Voted-Sixth-Schedule-Jaintia	583	Voucher	86,397	0	0	0	86,397	86,397
									<b>Total Object Head-- 2 :</b>			<b>86,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,397</b>
<b>Total Sub Head :</b>			<b>3,37,850</b>	<b>0</b>	<b>19,700</b>	<b>2,200</b>	<b>3,15,950</b>	<b>3,37,850</b>								
(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	1,83,533	0	12,400	0	1,71,133	1,83,533					
				<b>Total Object Head-- 1 :</b>			<b>1,83,533</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>1,71,133</b>	<b>1,83,533</b>				
				<b>Total Sub Head :</b>			<b>1,83,533</b>	<b>0</b>	<b>12,400</b>	<b>0</b>	<b>1,71,133</b>	<b>1,83,533</b>				

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<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Jowai Treasury													
<b>D.D.O. :</b>		200003 District Horticulture Officer Jaintia Hills Jowai													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			<b>Total Minor Head</b>	<i>101</i>			5,21,383	0	32,100	2,200	4,87,083	5,21,383	
					<b>Total Sub Major Head</b>	<i>1</i>			5,21,383	0	32,100	2,200	4,87,083	5,21,383	
					<b>Total Major Head</b>	<i>2435</i>			5,21,383	0	32,100	2,200	4,87,083	5,21,383	
					<b>Total of Month</b>				27,48,353	0	78,850	16,400	26,53,103	27,48,353	
					<b>Total of DDO</b>	<i>200003</i>			84,05,415	0	2,35,550	49,200	81,20,665	84,05,415	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>84,05,415</b>	
<u>Summary of DDO wise expenditure</u>															
2401	00	1		(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							13,68,139	
2401	00	1		(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia							4,34,098	
2401	00	108		(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							10,52,489	
2401	00	108		(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia							3,81,748	
2401	00	119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							18,99,493	
2401	00	119		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia							9,53,420	

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer Jaintia Hills JowaiSummary of DDO wise expenditure

2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	7,19,716
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,66,999
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,68,866
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,60,447
							<b>84,05,415</b>

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<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	51,727	0	4,000	0	47,727	51,727				
							378	Voucher	2,52,224	0	0	0	2,52,224	2,52,224				
					<b>Total Object Head-- 1 :</b>								<b>3,03,951</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>2,99,951</b>	<b>3,03,951</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	827	Voucher	24,924	0	0	0	24,924	24,924				
							<b>Total Object Head-- 2 :</b>								<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>
					<b>Total Minor Head 111 :</b>								<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>
					<b>Total Sub Major Head 0 :</b>								<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>
					<b>Total Major Head 2401 :</b>								<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>
					2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	261	Voucher	4,09,093	0	12,000	0	3,97,093
263	Voucher	3,03,207	0	15,000								0	2,88,207	3,03,207				
774	Voucher	21,208	0	0								0	21,208	21,208				
776	Voucher	15,136	0	0								0	15,136	15,136				
779	Voucher	86,035	0	0								0	86,035	86,035				
780	Voucher	86,035	0	0								0	86,035	86,035				
781	Voucher	85,435	0	0								0	85,435	85,435				
<b>Total Object Head-- 1 :</b>												<b>3,28,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,24,875</b>	<b>3,28,875</b>	

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<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Jowai Treasury															
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
<b>Month of Account:</b>		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance				<b>10,06,149</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>9,79,149</b>	<b>10,06,149</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	736	Voucher	1,38,694	0	0	0	1,38,694	1,38,694			
					<b>Total Object Head-- 1 :</b>						<b>1,38,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,694</b>	<b>1,38,694</b>	
				<b>Total Sub Head :</b>						<b>11,44,843</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>11,17,843</b>	<b>11,44,843</b>		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	737	Voucher	1,87,705	0	0	0	1,87,705	1,87,705			
					<b>Total Object Head-- 2 :</b>						<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>	
					<b>Total Sub Head :</b>						<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	256	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184			
						Voted-Sixth-Schedule-Jaintia	258	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318			
						Voted-Sixth-Schedule-Jaintia	777	Voucher	6,304	0	0	0	6,304	6,304			
						Voted-Sixth-Schedule-Jaintia	778	Voucher	8,608	0	0	0	8,608	8,608			
						<b>Total Object Head-- 1 :</b>						<b>3,08,414</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,77,414</b>	<b>3,08,414</b>
						02. Wages	Voted-Sixth-Schedule-Jaintia	739	Voucher	40,703	0	0	0	40,703	40,703		
				<b>Total Object Head-- 2 :</b>						<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>		
				<b>Total Sub Head :</b>						<b>3,49,117</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,18,117</b>	<b>3,49,117</b>		
(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	738	Voucher	42,346	0	0	0	42,346	42,346						

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages				42,346	0	0	0	42,346	42,346
<b>Total Object Head-- 2 :</b>									42,346	0	0	0	42,346	42,346
<b>Total Sub Head :</b>									42,346	0	0	0	42,346	42,346
<b>Total Minor Head 4 :</b>									17,24,011	0	58,000	0	16,66,011	17,24,011
<b>Total Sub Major Head 1 :</b>									17,24,011	0	58,000	0	16,66,011	17,24,011
<b>Total Major Head 2415 :</b>									17,24,011	0	58,000	0	16,66,011	17,24,011
<b>Total of Month :</b>									20,52,886	0	62,000	0	19,90,886	20,52,886
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher	53,282	0	4,000	0	49,282	53,282
<b>Total Object Head-- 1 :</b>									53,282	0	4,000	0	49,282	53,282
					02. Wages	Voted-Sixth-Schedule-Jaintia	1173	Voucher	24,120	0	0	0	24,120	24,120
<b>Total Object Head-- 2 :</b>									24,120	0	0	0	24,120	24,120
<b>Total Sub Head :</b>									77,402	0	4,000	0	73,402	77,402
<b>Total Minor Head 111 :</b>									77,402	0	4,000	0	73,402	77,402
<b>Total Sub Major Head 0 :</b>									77,402	0	4,000	0	73,402	77,402

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2401 :</b>									<b>77,402</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>73,402</b>	<b>77,402</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1093	Voucher	9,522	0	0	0	9,522	9,522
						Voted-Sixth-Schedule-Jaintia	90	Voucher	4,94,528	0	12,000	0	4,82,528	4,94,528
						Voted-Sixth-Schedule-Jaintia	93	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207
<b>Total Object Head-- 1 :</b>									<b>8,07,257</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>7,80,257</b>	<b>8,07,257</b>
				02. Wages		Voted-Sixth-Schedule-Jaintia	1167	Voucher	1,31,010	0	0	0	1,31,010	1,31,010
<b>Total Object Head-- 2 :</b>									<b>1,31,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,010</b>	<b>1,31,010</b>
<b>Total Sub Head :</b>									<b>9,38,267</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>9,11,267</b>	<b>9,38,267</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1164	Voucher	1,81,650	0	0	0	1,81,650	1,81,650
<b>Total Object Head-- 2 :</b>									<b>1,81,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,650</b>	<b>1,81,650</b>
<b>Total Sub Head :</b>									<b>1,81,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,650</b>	<b>1,81,650</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	88	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318
<b>Total Object Head-- 1 :</b>									<b>2,93,502</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,62,502</b>	<b>2,93,502</b>
				02. Wages		Voted-Sixth-Schedule-Jaintia	1168	Voucher	39,390	0	0	0	39,390	39,390
<b>Total Object Head-- 2 :</b>									<b>39,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,390</b>	<b>39,390</b>



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(14) State Soil Survey Organisation		<b>Total Sub Head :</b>				3,32,892	0	31,000	0	3,01,892	3,32,892
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1166	Voucher	40,980	0	0	0	40,980	40,980
					<b>Total Object Head-- 2 :</b>				40,980	0	0	0	40,980	40,980
					<b>Total Sub Head :</b>				40,980	0	0	0	40,980	40,980
					<b>Total Minor Head 4 :</b>				14,93,789	0	58,000	0	14,35,789	14,93,789
					<b>Total Sub Major Head 1 :</b>				14,93,789	0	58,000	0	14,35,789	14,93,789
					<b>Total Major Head 2415 :</b>				14,93,789	0	58,000	0	14,35,789	14,93,789
					<b>Total of Month :</b>				15,71,191	0	62,000	0	15,09,191	15,71,191
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	489	Voucher	53,282	0	4,000	0	49,282	53,282
					<b>Total Object Head-- 1 :</b>				53,282	0	4,000	0	49,282	53,282
					02. Wages	Voted-Sixth-Schedule-Jaintia	773	Voucher	24,924	0	0	0	24,924	24,924
					<b>Total Object Head-- 2 :</b>				24,924	0	0	0	24,924	24,924
					<b>Total Sub Head :</b>				78,206	0	4,000	0	74,206	78,206

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401		00	111	<b>Total Minor Head 111 :</b>					<b>78,206</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,206</b>	<b>78,206</b>
				<b>Total Sub Major Head 0 :</b>					<b>78,206</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,206</b>	<b>78,206</b>
				<b>Total Major Head 2401 :</b>					<b>78,206</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>74,206</b>	<b>78,206</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	4,94,528	0	12,000	0	4,82,528	4,94,528
						Voted-Sixth-Schedule-Jaintia	507	Voucher	3,03,207	0	15,000	0	2,88,207	3,03,207
					<b>Total Object Head-- 1 :</b>				<b>7,97,735</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>7,70,735</b>	<b>7,97,735</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	741	Voucher	1,35,377	0	0	0	1,35,377	1,35,377
					<b>Total Object Head-- 2 :</b>				<b>1,35,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,35,377</b>	<b>1,35,377</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	530	Voucher	42,320	0	0	0	42,320	42,320
						Voted-Sixth-Schedule-Jaintia	712	Voucher	20,601	0	0	0	20,601	20,601
					<b>Total Object Head-- 11 :</b>				<b>62,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,921</b>	<b>62,921</b>
				<b>Total Sub Head :</b>					<b>9,96,033</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>9,69,033</b>	<b>9,96,033</b>
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	742	Voucher	1,87,705	0	0	0	1,87,705	1,87,705
					<b>Total Object Head-- 2 :</b>				<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>
				<b>Total Sub Head :</b>					<b>1,87,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,705</b>	<b>1,87,705</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	504	Voucher	1,73,318	0	11,000	0	1,62,318	1,73,318
						Voted-Sixth-Schedule-Jaintia	506	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries				<b>2,93,502</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,62,502</b>	<b>2,93,502</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	743	Voucher	40,703	0	0	0	40,703	40,703
					<b>Total Object Head-- 1 :</b>				<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>
					<b>Total Object Head-- 2 :</b>				<b>40,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,703</b>	<b>40,703</b>
					<b>Total Sub Head :</b>				<b>3,34,205</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,03,205</b>	<b>3,34,205</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	746	Voucher	42,346	0	0	0	42,346	42,346
					<b>Total Object Head-- 2 :</b>				<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
					<b>Total Sub Head :</b>				<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
					<b>Total Minor Head 4 :</b>				<b>15,60,289</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>15,02,289</b>	<b>15,60,289</b>
					<b>Total Sub Major Head 1 :</b>				<b>15,60,289</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>15,02,289</b>	<b>15,60,289</b>
					<b>Total Major Head 2415 :</b>				<b>15,60,289</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>15,02,289</b>	<b>15,60,289</b>
					<b>Total of Month :</b>				<b>16,38,495</b>	<b>0</b>	<b>62,000</b>	<b>0</b>	<b>15,76,495</b>	<b>16,38,495</b>
					<b>Total of DDO 200004 :</b>				<b>52,62,572</b>	<b>0</b>	<b>1,86,000</b>	<b>0</b>	<b>50,76,572</b>	<b>52,62,572</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>52,62,572</b>
<b>Summary of DDO wise expenditure</b>														
<b>(01) Land Use Survey</b>					<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia</b>									

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<b>Department :</b>	Agriculture Department			
<b>Treasury</b>	Jowai Treasury			
<b>D.D.O. :</b>	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills		
<u>Summary of DDO wise expenditure</u>				
<b>2401 00 111</b>	<b>0</b>	<b>Allowance</b>		<b>4,10,515</b>
<b>2401 00 111 (01) Land Use Survey</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>73,968</b>
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>26,11,141</b>
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>4,05,081</b>
<b>2415 01 4 (04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>62,921</b>
<b>2415 01 4 (13) Soil Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>5,57,060</b>
<b>2415 01 4 (14) State Soil Survey Organisation</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>8,95,418</b>
<b>2415 01 4 (14) State Soil Survey Organisation</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,20,796</b>
<b>2415 01 4 (15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,25,672</b>
				<b>52,62,572</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																																			
<b>Department :</b>		Agriculture Department																																																																			
<b>Treasury :</b>		Nongstoin Treasury																																																																			
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																																																																			
<b>Month of Account:</b>		APR/2024																																																																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																																						
												8009	7610																																																								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967																																																							
															Voted-Sixth-Schedule-Khasi	126	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927																																														
																								Voted-Sixth-Schedule-Khasi	511	Voucher	20,472	0	0	0	20,472	20,472																																					
																																	Voted-Sixth-Schedule-Khasi	521	Voucher	18,816	0	0	0	18,816	18,816																												
																																										Voted-Sixth-Schedule-Khasi	624	Voucher	1,84,133	0	0	0	1,84,133	1,84,133																			
																																																			<b>Total Object Head-- 1 :</b>			<b>10,01,315</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>9,55,315</b>	<b>10,01,315</b>										
																																																			02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	2,14,272	0	0	0	2,14,272	2,14,272									
																																																													<b>Total Object Head-- 2 :</b>			<b>2,14,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,14,272</b>	<b>2,14,272</b>
																																																													<b>Total Sub Head :</b>			<b>12,15,587</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>11,69,587</b>	<b>12,15,587</b>
																																																													<b>Total Minor Head 1 :</b>			<b>12,15,587</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>11,69,587</b>	<b>12,15,587</b>
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	47,217	0	0	0	47,217	47,217																																																									
													Voted-Sixth-Schedule-Khasi	525	Voucher	2,352	0	0	0	2,352	2,352																																																
																						<b>Total Object Head-- 1 :</b>			<b>49,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,569</b>	<b>49,569</b>																																							
<b>Total Sub Head :</b>			<b>49,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,569</b>	<b>49,569</b>																																																													
<b>Total Minor Head 107 :</b>			<b>49,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,569</b>	<b>49,569</b>																																																													
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	86,007	0	6,000	0	80,007	86,007																																																									

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	67,407	0	0	0	67,407	67,407				
						Voted-Sixth-Schedule-Khasi	524	Voucher	4,392	0	0	0	4,392	4,392				
					<b>Total Object Head-- 1 :</b>								<b>1,57,806</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,51,806</b>	<b>1,57,806</b>
					<b>Total Sub Head :</b>								<b>1,57,806</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,51,806</b>	<b>1,57,806</b>
					<b>Total Minor Head 109 :</b>								<b>1,57,806</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,51,806</b>	<b>1,57,806</b>
					<b>Total Sub Major Head 0 :</b>								<b>14,22,962</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>13,70,962</b>	<b>14,22,962</b>
<b>Total Major Head 2401 :</b>								<b>14,22,962</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>13,70,962</b>	<b>14,22,962</b>					
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	626	Voucher	28,241	0	0	0	28,241	28,241				
						<b>Total Object Head-- 2 :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>
					<b>Total Sub Head :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
					(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	28,241	0	0	0	28,241	28,241		
								<b>Total Object Head-- 2 :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Minor Head 4 :</b>								<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>					
<b>Total Sub Major Head 1 :</b>								<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>					
<b>Total Major Head 2415 :</b>								<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>					
									<b>14,79,444</b>									

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>										<b>0</b>	<b>52,000</b>	<b>0</b>	<b>14,27,444</b>	<b>14,79,444</b>	

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927	
						Voted-Sixth-Schedule-Khasi	465	Voucher	4,924	0	0	0	4,924	4,924	
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967	
<b>Total Object Head-- I :</b>									<b>7,82,818</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>7,36,818</b>	<b>7,82,818</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	466	Voucher	2,07,360	0	0	0	2,07,360	2,07,360	
<b>Total Object Head-- 2 :</b>									<b>2,07,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,07,360</b>	<b>2,07,360</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	663	Voucher	62,838	0	0	0	62,838	62,838	
						Voted-Sixth-Schedule-Khasi	717	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	718	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Khasi	719	Voucher	35,000	0	0	0	35,000	35,000	
<b>Total Object Head-- II :</b>									<b>1,62,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,62,838</b>	<b>1,62,838</b>	

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**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices		<b>Total Sub Head :</b>				11,53,016	0	46,000	0	11,07,016	11,53,016
					<b>Total Minor Head 1 :</b>				11,53,016	0	46,000	0	11,07,016	11,53,016
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	47,217	0	0	0	47,217	47,217
					<b>Total Object Head-- 1 :</b>				47,217	0	0	0	47,217	47,217
					<b>Total Sub Head :</b>				47,217	0	0	0	47,217	47,217
					<b>Total Minor Head 107 :</b>				47,217	0	0	0	47,217	47,217
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	90,726	0	6,000	0	84,726	90,726
					<b>Total Object Head-- 1 :</b>				90,726	0	6,000	0	84,726	90,726
					<b>Total Sub Head :</b>				90,726	0	6,000	0	84,726	90,726
					<b>Total Minor Head 109 :</b>				90,726	0	6,000	0	84,726	90,726
					<b>Total Sub Major Head 0 :</b>				12,90,959	0	52,000	0	12,38,959	12,90,959
					<b>Total Major Head 2401 :</b>				12,90,959	0	52,000	0	12,38,959	12,90,959
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	27,330	0	0	0	27,330	27,330
					<b>Total Object Head-- 2 :</b>				27,330	0	0	0	27,330	27,330
					<b>Total Sub Head :</b>				27,330	0	0	0	27,330	27,330
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	462	Voucher	27,330	0	0	0	27,330	27,330
					<b>Total Object Head-- 2 :</b>				27,330	0	0	0	27,330	27,330



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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(15) Seed Testing Lab		<b>Total Sub Head :</b>				27,330	0	0	0	27,330	27,330
					<b>Total Minor Head 4 :</b>				54,660	0	0	0	54,660	54,660
					<b>Total Sub Major Head 1 :</b>				54,660	0	0	0	54,660	54,660
					<b>Total Major Head 2415 :</b>				54,660	0	0	0	54,660	54,660
					<b>Total of Month :</b>				13,45,619	0	52,000	0	12,93,619	13,45,619
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	3,94,927	0	37,000	0	3,57,927	3,94,927
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,82,967	0	9,000	0	3,73,967	3,82,967
					<b>Total Object Head-- 1 :</b>				7,77,894	0	46,000	0	7,31,894	7,77,894
					02. Wages	Voted-Sixth-Schedule-Khasi	451	Voucher	2,14,272	0	0	0	2,14,272	2,14,272
					<b>Total Object Head-- 2 :</b>				2,14,272	0	0	0	2,14,272	2,14,272
					<b>Total Sub Head :</b>				9,92,166	0	46,000	0	9,46,166	9,92,166
					<b>Total Minor Head 1 :</b>				9,92,166	0	46,000	0	9,46,166	9,92,166
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	47,217	0	0	0	47,217	47,217

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
<b>Department :</b>		Agriculture Department																							
<b>Treasury :</b>		Nongstoin Treasury																							
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																							
<b>Month of Account:</b>		JUN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				47,217	0	0	0	47,217	47,217										
					(11) Travel Expenses, Conveyance Allowances											Voted-Sixth-Schedule-Khasi	452	Voucher	15,000	0	0	0	15,000	15,000	
					<b>Total Object Head-- II :</b>											<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>				
					<b>Total Sub Head :</b>											<b>62,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,217</b>	<b>62,217</b>				
					<b>Total Minor Head 107 :</b>											<b>62,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,217</b>	<b>62,217</b>				
					<b>Total Major Head 00 :</b>											<b>117,5109</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>11,23,109</b>	<b>11,75,109</b>				
	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			90,726	0	6,000	0	84,726	90,726										
						(11) Travel Expenses, Conveyance Allowances										Voted-Sixth-Schedule-Khasi	65	Voucher	30,000	0	0	0	30,000	30,000	
						<b>Total Object Head-- II :</b>										<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>				
						<b>Total Sub Head :</b>										<b>1,20,726</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,14,726</b>	<b>1,20,726</b>				
						<b>Total Minor Head 109 :</b>										<b>1,20,726</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,14,726</b>	<b>1,20,726</b>				
						<b>Total Sub Major Head 0 :</b>										<b>11,75,109</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>11,23,109</b>	<b>11,75,109</b>				
<b>Total Major Head 2401 :</b>					<b>11,75,109</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>11,23,109</b>	<b>11,75,109</b>															
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :			28,241	0	0	0	28,241	28,241											
															(13) Soil Testing Lab	Voted-Sixth-Schedule-Khasi	459	Voucher	28,241	0	0	0	28,241	28,241	
															<b>Total Object Head-- 2 :</b>					<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
															<b>Total Sub Head :</b>					<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :						28,241	0	0	0	28,241	28,241											
															(15) Seed Testing Lab	Voted-Sixth-Schedule-Khasi	460	Voucher	28,241	0	0	0	28,241	28,241	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	460		28,241	0	0	0	28,241	28,241
<b>Total Object Head-- 2 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Head :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Minor Head 4 :</b>									<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>
<b>Total Sub Major Head 1 :</b>									<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>
<b>Total Major Head 2415 :</b>									<b>56,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,482</b>	<b>56,482</b>
<b>Total of Month :</b>									<b>12,31,591</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>11,79,591</b>	<b>12,31,591</b>
<b>Total of DDO 200001 :</b>									<b>40,56,654</b>	<b>0</b>	<b>1,56,000</b>	<b>0</b>	<b>39,00,654</b>	<b>40,56,654</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													<b>40,56,654</b>	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						25,62,027
2401	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Khasi						6,35,904
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi						1,62,838
<b>(01) Plant Protection For Epidemic Control</b>					<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Khasi</b>								

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23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd) West Khasi Hills NongstoinSummary of DDO wise expenditure

2401	00	107	Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	Allowance		1,44,003
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,39,258
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	83,812
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	83,812
							<b>40,56,654</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b> Agriculture Department																					
<b>Treasury</b> Nongstoin Treasury																					
<b>D.D.O. :</b> 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																					
<b>Month of Account:</b> APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	5,02,552	2,500	30,400	2,200	4,67,452	5,00,052							
						Voted-Sixth-Schedule-Khasi	53	Voucher	1,00,450	0	0	0	1,00,450	1,00,450							
					<b>Total Object Head-- 1 :</b>									<b>6,03,002</b>	<b>2,500</b>	<b>30,400</b>	<b>2,200</b>	<b>5,67,902</b>	<b>6,00,502</b>		
					<b>Total Sub Head :</b>									<b>6,03,002</b>	<b>2,500</b>	<b>30,400</b>	<b>2,200</b>	<b>5,67,902</b>	<b>6,00,502</b>		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	4,48,071	0	19,200	4,400	4,24,471	4,48,071					
								<b>Total Object Head-- 1 :</b>									<b>4,48,071</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>4,24,471</b>
							<b>Total Sub Head :</b>									<b>4,48,071</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>4,24,471</b>	<b>4,48,071</b>
							<b>Total Minor Head 113 :</b>									<b>10,51,073</b>	<b>2,500</b>	<b>49,600</b>	<b>6,600</b>	<b>9,92,373</b>	<b>10,48,573</b>
					<b>Total Sub Major Head 0 :</b>									<b>10,51,073</b>	<b>2,500</b>	<b>49,600</b>	<b>6,600</b>	<b>9,92,373</b>	<b>10,48,573</b>		
					<b>Total Major Head 2401 :</b>									<b>10,51,073</b>	<b>2,500</b>	<b>49,600</b>	<b>6,600</b>	<b>9,92,373</b>	<b>10,48,573</b>		
<b>Total of Month :</b>									<b>10,51,073</b>	<b>2,500</b>	<b>49,600</b>	<b>6,600</b>	<b>9,92,373</b>	<b>10,48,573</b>							
<b>Month of Account:</b> MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	7610								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	5,200	0	0	0	5,200	5,200							
						Voted-Sixth-Schedule-Khasi	167	Voucher	1,00,450	0	0	0	1,00,450	1,00,450							

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	5,02,552	2,500	26,400	2,200	4,71,452	5,00,052	
					Voted-Sixth-Schedule-Khasi	170	Voucher	25,184	0	0	25,184	25,184		
				<b>Total Object Head-- 1 :</b>					<b>6,33,386</b>	<b>2,500</b>	<b>26,400</b>	<b>2,200</b>	<b>6,02,286</b>	<b>6,30,886</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	615	Voucher	76,415	0	0	76,415	76,415		
					Voted-Sixth-Schedule-Khasi	616	Voucher	2,96,515	0	0	2,96,515	2,96,515		
					Voted-Sixth-Schedule-Khasi	617	Voucher	2,86,950	0	0	2,86,950	2,86,950		
					Voted-Sixth-Schedule-Khasi	618	Voucher	73,950	0	0	73,950	73,950		
				<b>Total Object Head-- 2 :</b>					<b>7,33,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,33,830</b>	<b>7,33,830</b>
			<b>Total Sub Head :</b>					<b>13,67,216</b>	<b>2,500</b>	<b>26,400</b>	<b>2,200</b>	<b>13,36,116</b>	<b>13,64,716</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837	
					Voted-Sixth-Schedule-Khasi	171	Voucher	19,104	0	0	19,104	19,104		
				<b>Total Object Head-- 1 :</b>					<b>4,03,941</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,80,341</b>	<b>4,03,941</b>
				<b>Total Sub Head :</b>					<b>4,03,941</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,80,341</b>	<b>4,03,941</b>
			<b>Total Minor Head 113 :</b>					<b>17,71,157</b>	<b>2,500</b>	<b>45,600</b>	<b>6,600</b>	<b>17,16,457</b>	<b>17,68,657</b>	
<b>Total Sub Major Head 0 :</b>					<b>17,71,157</b>	<b>2,500</b>	<b>45,600</b>	<b>6,600</b>	<b>17,16,457</b>	<b>17,68,657</b>				
<b>Total Major Head 2401 :</b>					<b>17,71,157</b>	<b>2,500</b>	<b>45,600</b>	<b>6,600</b>	<b>17,16,457</b>	<b>17,68,657</b>				

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									17,71,157	2,500	45,600	6,600	17,16,457	17,68,657	
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	1,00,450	0	0	0	1,00,450	1,00,450	
						Voted-Sixth-Schedule-Khasi	68	Voucher	5,02,552	0	26,400	2,200	4,73,952	5,02,552	
<b>Total Object Head-- 1 :</b>									<b>6,03,002</b>	<b>0</b>	<b>26,400</b>	<b>2,200</b>	<b>5,74,402</b>	<b>6,03,002</b>	
				02. Wages		Voted-Sixth-Schedule-Khasi	631	Voucher	2,96,515	0	0	0	2,96,515	2,96,515	
						Voted-Sixth-Schedule-Khasi	632	Voucher	76,415	0	0	0	76,415	76,415	
						Voted-Sixth-Schedule-Khasi	633	Voucher	2,41,200	0	0	0	2,41,200	2,41,200	
						Voted-Sixth-Schedule-Khasi	634	Voucher	2,49,240	0	0	0	2,49,240	2,49,240	
<b>Total Object Head-- 2 :</b>									<b>8,63,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,63,370</b>	<b>8,63,370</b>	
<b>Total Sub Head :</b>									<b>14,66,372</b>	<b>0</b>	<b>26,400</b>	<b>2,200</b>	<b>14,37,772</b>	<b>14,66,372</b>	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	3,84,837	0	19,200	4,400	3,61,237	3,84,837	
<b>Total Object Head-- 1 :</b>									<b>3,84,837</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,61,237</b>	<b>3,84,837</b>	
<b>Total Sub Head :</b>									<b>3,84,837</b>	<b>0</b>	<b>19,200</b>	<b>4,400</b>	<b>3,61,237</b>	<b>3,84,837</b>	

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113			<b>Total Minor Head 113 :</b>				18,51,209	0	45,600	6,600	17,99,009	18,51,209
					<b>Total Sub Major Head 0 :</b>				18,51,209	0	45,600	6,600	17,99,009	18,51,209
					<b>Total Major Head 2401 :</b>				18,51,209	0	45,600	6,600	17,99,009	18,51,209
					<b>Total of Month :</b>				18,51,209	0	45,600	6,600	17,99,009	18,51,209
					<b>Total of DDO 200002 :</b>				46,73,439	5,000	1,40,800	19,800	45,07,839	46,68,439
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														46,68,439
<u>Summary of DDO wise expenditure</u>														
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						18,34,390
2401	00	113	(02)	Agricultural Engineering(Mechanical)	0	02. Wages		Voted-Sixth-Schedule-Khasi						15,97,200
2401	00	113	(04)	Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						12,36,849
														46,68,439



**Voucher Wise Expenditure Report**  
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23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
<b>Department :</b>		Agriculture Department																																
<b>Treasury :</b>		Nongstoin Treasury																																
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																																
<b>Month of Account:</b>		APR/2024																																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	7610																						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,20,184	0	50,000	0	70,184	1,20,184																				
							181	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468																				
							509	Voucher	6,304	0	0	0	6,304	6,304																				
							528	Voucher	6,352	0	0	0	6,352	6,352																				
							<b>Total Object Head-- I :</b>								<b>2,59,308</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,92,808</b>	<b>2,59,308</b>														
							<b>Total Sub Head :</b>								<b>2,59,308</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,92,808</b>	<b>2,59,308</b>														
							<b>Total Minor Head I :</b>								<b>2,59,308</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,92,808</b>	<b>2,59,308</b>														
									108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	75,719	0	0	0	75,719	75,719													
														519	Voucher	3,664	0	0	0	3,664	3,664													
														<b>Total Object Head-- I :</b>								<b>79,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,383</b>	<b>79,383</b>							
														<b>Total Sub Head :</b>								<b>79,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,383</b>	<b>79,383</b>							
																	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499						
																					516	Voucher	14,144	0	0	0	14,144	14,144						
																					<b>Total Object Head-- I :</b>								<b>2,97,643</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,88,643</b>	<b>2,97,643</b>
																					<b>Total Sub Head :</b>								<b>2,97,643</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,88,643</b>	<b>2,97,643</b>
<b>Total Minor Head 108 :</b>																					<b>3,77,026</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>3,68,026</b>	<b>3,77,026</b>								

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**Shillong**

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	2,61,380	0	12,310	0	2,49,070	2,61,380
							182	Voucher	1,14,805	0	6,000	0	1,08,805	1,14,805
							510	Voucher	13,840	0	0	0	13,840	13,840
							512	Voucher	5,752	0	0	0	5,752	5,752
<b>Total Object Head-- 1 :</b>								<b>3,95,777</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,77,467</b>	<b>3,95,777</b>	
<b>Total Sub Head :</b>								<b>3,95,777</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,77,467</b>	<b>3,95,777</b>	
<b>Total Minor Head 119 :</b>								<b>3,95,777</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>3,77,467</b>	<b>3,95,777</b>	
<b>Total Sub Major Head 0 :</b>								<b>10,32,111</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>9,38,301</b>	<b>10,32,111</b>	
<b>Total Major Head 2401 :</b>								<b>10,32,111</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>9,38,301</b>	<b>10,32,111</b>	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
							166	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
							538	Voucher	5,931	0	0	0	5,931	5,931
							539	Voucher	15,392	0	0	0	15,392	15,392
<b>Total Object Head-- 1 :</b>								<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,99,592</b>	<b>4,40,942</b>	
<b>Total Sub Head :</b>								<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,99,592</b>	<b>4,40,942</b>	
<b>Total Minor Head 101 :</b>								<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,99,592</b>	<b>4,40,942</b>	

**Voucher Wise Expenditure Report  
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23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongstoin Treasury																		
<b>D.D.O. :</b> 200003 District Horticulture Officer W.K.H. Nongstoin																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total Sub Major Head 1 :</b>									<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>4,40,942</b>					
<b>Total Major Head 2435 :</b>									<b>4,40,942</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>4,40,942</b>					
<b>Total of Month :</b>									<b>14,73,053</b>	<b>0</b>	<b>1,35,160</b>	<b>0</b>	<b>14,73,053</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,20,184	0	50,000	0	70,184	1,20,184				
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468				
						<b>Total Object Head-- 1 :</b>		<b>2,46,652</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,80,152</b>	<b>2,46,652</b>					
					02. Wages	Voted-Sixth-Schedule-Khasi	411	Voucher	6,992	0	0	0	6,992	6,992				
						Voted-Sixth-Schedule-Khasi	412	Voucher	80,600	0	0	0	80,600	80,600				
						Voted-Sixth-Schedule-Khasi	578	Voucher	78,000	0	0	0	78,000	78,000				
						<b>Total Object Head-- 2 :</b>		<b>1,65,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,65,592</b>	<b>1,65,592</b>					
					<b>Total Sub Head :</b>									<b>4,12,244</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>4,12,244</b>
					<b>Total Minor Head 1 :</b>									<b>4,12,244</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>4,12,244</b>
							108	(03) Potato Development Including Sale Of Seeds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	75,719	0	0	0	75,719

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**Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Nongstoin Treasury																			
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin																			
<b>Month of Account:</b>		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			75,719	0	0	0	75,719	75,719							
					<b>Total Sub Head :</b>										75,719	0	0	75,719	75,719		
					(06) Experimental Tea Plantation		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	2,83,499	0	9,000	0	2,74,499	2,83,499				
					<b>Total Object Head-- 1 :</b>										2,83,499	0	9,000	0	2,74,499	2,83,499	
								02. Wages	Voted-Sixth-Schedule-Khasi	409	Voucher	1,78,560	0	0	0	1,78,560	1,78,560				
									Voted-Sixth-Schedule-Khasi	579	Voucher	1,72,800	0	0	0	1,72,800	1,72,800				
					<b>Total Object Head-- 2 :</b>										3,51,360	0	0	0	3,51,360	3,51,360	
					<b>Total Sub Head :</b>										6,34,859	0	9,000	0	6,25,859	6,34,859	
					<b>Total Minor Head 108 :</b>										7,10,578	0	9,000	0	7,01,578	7,10,578	
					119			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	2,61,380	0	12,310	0	2,49,070	2,61,380		
Voted-Sixth-Schedule-Khasi	71	Voucher	1,14,805	0		6,000					0	1,08,805	1,14,805								
<b>Total Object Head-- 1 :</b>											3,76,185	0	18,310	0	3,57,875	3,76,185					
<b>Total Sub Head :</b>											3,76,185	0	18,310	0	3,57,875	3,76,185					
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	410		Voucher					1,56,953	0	0	0	1,56,953	1,56,953					
			Voted-Sixth-Schedule-Khasi	580		Voucher					1,51,890	0	0	0	1,51,890	1,51,890					
			<b>Total Object Head-- 2 :</b>										3,08,843	0	0	0	3,08,843	3,08,843			

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		<b>Total Sub Head :</b>				<b>3,08,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,08,843</b>	<b>3,08,843</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	408	Voucher	1,41,112	0	0	0	1,41,112	1,41,112
						Voted-Sixth-Schedule-Khasi	577	Voucher	1,36,560	0	0	0	1,36,560	1,36,560
					<b>Total Object Head-- 2 :</b>				<b>2,77,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,672</b>	<b>2,77,672</b>
					<b>Total Sub Head :</b>				<b>2,77,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,77,672</b>	<b>2,77,672</b>
					<b>Total Minor Head 119 :</b>				<b>9,62,700</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>9,44,390</b>	<b>9,62,700</b>
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	249	Challan	-40,000	0	0	0	-40,000	-40,000
					<b>Total Object Head-- 70 :</b>				<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,000</b>	<b>-40,000</b>
					<b>Total Sub Head :</b>				<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,000</b>	<b>-40,000</b>
					<b>Total Minor Head 911 :</b>				<b>-40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40,000</b>	<b>-40,000</b>
					<b>Total Sub Major Head 0 :</b>				<b>20,45,522</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>19,51,712</b>	<b>20,45,522</b>
					<b>Total Major Head 2401 :</b>				<b>20,45,522</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>19,51,712</b>	<b>20,45,522</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
						Voted-Sixth-Schedule-Khasi	57	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
					<b>Total Object Head-- 1 :</b>				<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>

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<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy		<b>Total Sub Head :</b>				<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
					<b>Total Minor Head 101 :</b>				<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
					<b>Total Sub Major Head 1 :</b>				<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
					<b>Total Major Head 2435 :</b>				<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
					<b>Total of Month :</b>				<b>24,65,141</b>	<b>0</b>	<b>1,35,160</b>	<b>0</b>	<b>23,29,981</b>	<b>24,65,141</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,20,184	0	50,000	0	70,184	1,20,184
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,26,468	0	16,500	0	1,09,968	1,26,468
					<b>Total Object Head-- 1 :</b>				<b>2,46,652</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>1,80,152</b>	<b>2,46,652</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	450	Voucher	80,600	0	0	0	80,600	80,600
					<b>Total Object Head-- 2 :</b>				<b>80,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,600</b>	<b>80,600</b>
					<b>Total Sub Head :</b>				<b>3,27,252</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>2,60,752</b>	<b>3,27,252</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	592	Voucher	26,413	0	0	0	26,413	26,413

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Nongstoin Treasury															
<b>D.D.O. :</b>		200003 District Horticulture Officer W.K.H. Nongstoin															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	<b>Total Object Head-- 14 :</b>			26,413	0	0	0	26,413	26,413			
						<b>Total Sub Head :</b>			26,413	0	0	0	26,413	26,413			
						<b>Total Minor Head 1 :</b>			3,53,665	0	66,500	0	2,87,165	3,53,665			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher		75,719	0	0	0	75,719	75,719		
									<b>Total Object Head-- 1 :</b>			75,719	0	0	0	75,719	75,719
									<b>Total Sub Head :</b>			75,719	0	0	0	75,719	75,719
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	384	Voucher		2,83,499	0	9,000	0	2,74,499	2,83,499		
									<b>Total Object Head-- 1 :</b>			2,83,499	0	9,000	0	2,74,499	2,83,499
									<b>Total Sub Head :</b>			75,719	0	0	0	75,719	75,719
		02. Wages	Voted-Sixth-Schedule-Khasi	447	Voucher		1,78,560	0	0	0	1,78,560	1,78,560					
						<b>Total Object Head-- 2 :</b>			1,78,560	0	0	0	1,78,560	1,78,560			
						<b>Total Sub Head :</b>			4,62,059	0	9,000	0	4,53,059	4,62,059			
<b>Total Minor Head 108 :</b>			5,37,778	0	9,000	0	5,28,778	5,37,778									
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	386	Voucher		2,61,380	0	12,310	0	2,49,070	2,61,380				
							Voted-Sixth-Schedule-Khasi	61	Voucher		1,14,805	0	6,000	0	1,08,805	1,14,805	
										<b>Total Object Head-- 1 :</b>			3,76,185	0	18,310	0	3,57,875
<b>Total Sub Head :</b>			3,76,185	0	18,310	0	3,57,875	3,76,185									

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. Nongstoin**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	448	Voucher	1,56,953	0	0	0	1,56,953	1,56,953
<b>Total Object Head-- 2 :</b>									<b>1,56,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,953</b>	<b>1,56,953</b>
<b>Total Sub Head :</b>									<b>1,56,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,953</b>	<b>1,56,953</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	1,41,112	0	0	0	1,41,112	1,41,112
<b>Total Object Head-- 2 :</b>									<b>1,41,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,112</b>	<b>1,41,112</b>
<b>Total Sub Head :</b>									<b>1,41,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,112</b>	<b>1,41,112</b>
<b>Total Minor Head 119 :</b>									<b>6,74,250</b>	<b>0</b>	<b>18,310</b>	<b>0</b>	<b>6,55,940</b>	<b>6,74,250</b>
<b>Total Sub Major Head 0 :</b>									<b>15,65,693</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>14,71,883</b>	<b>15,65,693</b>
<b>Total Major Head 2401 :</b>									<b>15,65,693</b>	<b>0</b>	<b>93,810</b>	<b>0</b>	<b>14,71,883</b>	<b>15,65,693</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	3,05,870	0	26,350	0	2,79,520	3,05,870
						Voted-Sixth-Schedule-Khasi	52	Voucher	1,13,749	0	15,000	0	98,749	1,13,749
<b>Total Object Head-- 1 :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
<b>Total Sub Head :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
<b>Total Minor Head 101 :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
<b>Total Sub Major Head 1 :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
<b>Total Major Head 2435 :</b>									<b>4,19,619</b>	<b>0</b>	<b>41,350</b>	<b>0</b>	<b>3,78,269</b>	<b>4,19,619</b>
									<b>19,85,312</b>					



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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>	Agriculture Department														
<b>Treasury</b>	Nongstoin Treasury														
<b>D.D.O. :</b>	200003 District Horticulture Officer W.K.H. Nongstoin														
<b>Month of Account:</b>	JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>										<b>0</b>	<b>1,35,160</b>	<b>0</b>	<b>18,50,152</b>	<b>19,85,312</b>	
<b>Total of DDO 200003 :</b>										<b>59,23,506</b>	<b>0</b>	<b>4,05,480</b>	<b>0</b>	<b>55,18,026</b>	<b>59,23,506</b>
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>59,23,506</b>	
<b><u>Summary of DDO wise expenditure</u></b>															
2401	00	1	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						7,52,612	
2401	00	1	(04) District Offices (Horticulture)		0	02. Wages		Voted-Sixth-Schedule-Khasi						2,46,192	
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)		0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi						26,413	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						2,30,821	
2401	00	108	(06) Experimental Tea Plantation		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						8,64,641	
2401	00	108	(06) Experimental Tea Plantation		0	02. Wages		Voted-Sixth-Schedule-Khasi						5,29,920	
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						11,48,147	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages		Voted-Sixth-Schedule-Khasi						4,65,796	

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H. NongstoinSummary of DDO wise expenditure

2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,18,784
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-40,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,80,180
							59,23,506

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills Williamnagar**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	23,224	0	0	0	23,224	23,224											
							412	Voucher	21,952	0	0	21,952	21,952												
							6	Voucher	85,435	0	0	85,435	85,435												
							8	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366											
							9	Voucher	3,64,164	0	12,000	0	3,52,164	3,64,164											
							<b>Total Object Head-- I :</b>								<b>9,38,141</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>8,93,241</b>	<b>9,31,141</b>					
							<b>Total Sub Head :</b>								<b>9,38,141</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>8,93,241</b>	<b>9,31,141</b>					
							<b>Total Minor Head I :</b>								<b>9,38,141</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>8,93,241</b>	<b>9,31,141</b>					
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238						
												413	Voucher	5,640	0	0	5,640	5,640							
												<b>Total Object Head-- I :</b>								<b>1,19,278</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,10,678</b>	<b>1,17,878</b>
												<b>Total Sub Head :</b>								<b>1,19,278</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,10,678</b>	<b>1,17,878</b>
							<b>Total Minor Head 107 :</b>								<b>1,19,278</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,10,678</b>	<b>1,17,878</b>					
							109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	3,760	0	0	0	3,760	3,760						
												7	Voucher	74,585	0	0	74,585	74,585							
<b>Total Object Head-- I :</b>												<b>78,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,345</b>	<b>78,345</b>								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre		<b>Total Sub Head :</b>				78,345	0	0	0	78,345	78,345
					<b>Total Minor Head 109 :</b>				78,345	0	0	0	78,345	78,345
					<b>Total Sub Major Head 0 :</b>				11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
					<b>Total Major Head 2401 :</b>				11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
					<b>Total of Month :</b>				11,35,764	8,400	27,500	17,600	10,82,264	11,27,364
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Garo	36	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752
						Voted-Sixth-Schedule-Garo	44	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366
					<b>Total Object Head-- 1 :</b>				8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
					<b>Total Sub Head :</b>				8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
					<b>Total Minor Head 1 :</b>				8,92,965	7,000	22,500	15,400	8,48,065	8,85,965
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
					<b>Total Object Head-- 1 :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 200001 District Agricultural Officer East Garo Hills Williamnagar														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
					<b>Total Minor Head 107 :</b>				1,13,638	1,400	5,000	2,200	1,05,038	1,12,238
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	74,585	0	0	0	74,585	74,585
					<b>Total Object Head-- 1 :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Sub Head :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Minor Head 109 :</b>				74,585	0	0	0	74,585	74,585
					<b>Total Sub Major Head 0 :</b>				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
					<b>Total Major Head 2401 :</b>				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
					<b>Total of Month :</b>				10,81,188	8,400	27,500	17,600	10,27,688	10,72,788
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	3,71,752	0	12,000	0	3,59,752	3,71,752
						Voted-Sixth-Schedule-Garo	185	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Garo	190	Voucher	4,43,366	7,000	10,500	15,400	4,10,466	4,36,366

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury :</b>		William Nagar Treasury																					
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar																					
<b>Month of Account:</b>		JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				<b>8,92,965</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>8,48,065</b>	<b>8,85,965</b>									
					<b>Total Object Head-- 1 :</b>																		
					02. Wages	Voted-Sixth-Schedule-Garo	28	Voucher	1,05,431	0	0	0	1,05,431	1,05,431									
						Voted-Sixth-Schedule-Garo	29	Voucher	1,02,030	0	0	0	1,02,030	1,02,030									
						Voted-Sixth-Schedule-Garo	811	Voucher	1,05,431	0	0	0	1,05,431	1,05,431									
					<b>Total Object Head-- 2 :</b>					<b>3,12,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,12,892</b>	<b>3,12,892</b>								
					<b>Total Sub Head :</b>					<b>12,05,857</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>11,60,957</b>	<b>11,98,857</b>								
					<b>Total Minor Head 1 :</b>					<b>12,05,857</b>	<b>7,000</b>	<b>22,500</b>	<b>15,400</b>	<b>11,60,957</b>	<b>11,98,857</b>								
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,13,638	1,400	5,000	2,200	1,05,038	1,12,238						
																		<b>Total Object Head-- 1 :</b>					<b>1,13,638</b>
<b>Total Sub Head :</b>																		<b>1,13,638</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,05,038</b>	<b>1,12,238</b>
<b>Total Minor Head 107 :</b>																		<b>1,13,638</b>	<b>1,400</b>	<b>5,000</b>	<b>2,200</b>	<b>1,05,038</b>	<b>1,12,238</b>
109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	74,585	0	0	0	74,585	74,585											
													<b>Total Object Head-- 1 :</b>					<b>74,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,585</b>	<b>74,585</b>
													<b>Total Sub Head :</b>					<b>74,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,585</b>	<b>74,585</b>
													<b>Total Minor Head 109 :</b>					<b>74,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,585</b>	<b>74,585</b>
<b>Total Sub Major Head 0 :</b>					<b>13,94,080</b>	<b>8,400</b>	<b>27,500</b>	<b>17,600</b>	<b>13,40,580</b>	<b>13,85,680</b>													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200001 District Agricultural Officer East Garo Hills Williamnagar												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401					<b>Total Major Head 2401 :</b>				<b>13,94,080</b>	<b>8,400</b>	<b>27,500</b>	<b>17,600</b>	<b>13,40,580</b>	<b>13,85,680</b>
2415	01	004	(15) Seed Testing Lab	0	02. Wages									
					Voted-Sixth-Schedule-Garo		181	Voucher	27,330	0	0	0	27,330	27,330
					Voted-Sixth-Schedule-Garo		32	Voucher	28,241	0	0	0	28,241	28,241
					Voted-Sixth-Schedule-Garo		812	Voucher	28,241	0	0	0	28,241	28,241
					<b>Total Object Head-- 2 :</b>				<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>
					<b>Total Sub Head :</b>				<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>
					<b>Total Minor Head 4 :</b>				<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>
					<b>Total Sub Major Head 1 :</b>				<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>
					<b>Total Major Head 2415 :</b>				<b>83,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,812</b>	<b>83,812</b>
<b>Total of Month :</b>									<b>14,77,892</b>	<b>8,400</b>	<b>27,500</b>	<b>17,600</b>	<b>14,24,392</b>	<b>14,69,492</b>
<b>Total of DDO 200001 :</b>									<b>36,94,844</b>	<b>25,200</b>	<b>82,500</b>	<b>52,800</b>	<b>35,34,344</b>	<b>36,69,644</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>36,69,644</b>	
<b>Summary of DDO wise expenditure</b>														
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						<b>27,03,071</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer East Garo Hills WilliamnagarSummary of DDO wise expenditure

2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	3,12,892
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,42,354
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,27,515
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	83,812
							<b>36,69,644</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		William Nagar Treasury																				
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar																				
<b>Month of Account:</b>		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	317	Voucher	1,16,895	0	18,000	0	98,895	1,16,895								
						Voted-Sixth-Schedule-Garo	320	Voucher	2,19,546	0	35,000	0	1,84,546	2,19,546								
					<b>Total Object Head-- 1 :</b>								<b>3,36,441</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,83,441</b>	<b>3,36,441</b>				
					<b>Total Sub Head :</b>								<b>3,36,441</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,83,441</b>	<b>3,36,441</b>				
					<b>Total Minor Head 1 :</b>								<b>3,36,441</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>2,83,441</b>	<b>3,36,441</b>				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	3,62,324	0	0	0	3,62,324	3,62,324					
									Voted-Sixth-Schedule-Garo	319	Voucher	1,45,950	0	22,400	0	1,23,550	1,45,950					
									<b>Total Object Head-- 1 :</b>								<b>5,08,274</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>4,85,874</b>	<b>5,08,274</b>
									<b>Total Sub Head :</b>								<b>5,08,274</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>4,85,874</b>	<b>5,08,274</b>
									<b>Total Minor Head 119 :</b>								<b>5,08,274</b>	<b>0</b>	<b>22,400</b>	<b>0</b>	<b>4,85,874</b>	<b>5,08,274</b>
<b>Total Sub Major Head 0 :</b>									<b>8,44,715</b>	<b>0</b>	<b>75,400</b>	<b>0</b>	<b>7,69,315</b>	<b>8,44,715</b>								
<b>Total Major Head 2401 :</b>								<b>8,44,715</b>	<b>0</b>	<b>75,400</b>	<b>0</b>	<b>7,69,315</b>	<b>8,44,715</b>									
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	321	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606								
						Voted-Sixth-Schedule-Garo	322	Voucher	4,16,008	0	38,000	2,000	3,76,008	4,16,008								
					<b>Total Object Head-- 1 :</b>								<b>6,08,614</b>	<b>0</b>	<b>48,000</b>	<b>2,000</b>	<b>5,58,614</b>	<b>6,08,614</b>				
					<b>Total Sub Head :</b>								<b>6,08,614</b>	<b>0</b>	<b>48,000</b>	<b>2,000</b>	<b>5,58,614</b>	<b>6,08,614</b>				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> William Nagar Treasury																			
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar																			
<b>Month of Account:</b> APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total Minor Head 101 :</b>									6,08,614	0	48,000	2,000	5,58,614	6,08,614					
<b>Total Sub Major Head 1 :</b>									6,08,614	0	48,000	2,000	5,58,614	6,08,614					
<b>Total Major Head 2435 :</b>									6,08,614	0	48,000	2,000	5,58,614	6,08,614					
<b>Total of Month :</b>									14,53,329	0	1,23,400	2,000	13,27,929	14,53,329					
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,16,895	0	18,000	0	98,895	1,16,895					
						Voted-Sixth-Schedule-Garo	38	Voucher	2,19,546	0	40,000	0	1,79,546	2,19,546					
						Voted-Sixth-Schedule-Garo	511	Voucher	11,176	0	0	0	11,176	11,176					
						Voted-Sixth-Schedule-Garo	588	Voucher	6,120	0	0	0	6,120	6,120					
					<b>Total Object Head-- 1 :</b>									3,53,737	0	58,000	0	2,95,737	3,53,737
							(02) Wages	Voted-Sixth-Schedule-Garo	516	Voucher	1,54,504	0	0	0	1,54,504	1,54,504	1,54,504		
<b>Total Object Head-- 2 :</b>									1,54,504	0	0	0	1,54,504	1,54,504					
<b>Total Sub Head :</b>									5,08,241	0	58,000	0	4,50,241	5,08,241					
<b>Total Minor Head 1 :</b>									5,08,241	0	58,000	0	4,50,241	5,08,241					

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist William Nagar**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	3,62,324	0	0	0	3,62,324	3,62,324		
						Voted-Sixth-Schedule-Garo	39	Voucher	1,45,950	0	24,400	0	1,21,550	1,45,950		
						Voted-Sixth-Schedule-Garo	512	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Garo	589	Voucher	18,704	0	0	0	18,704	18,704		
			<b>Total Object Head-- 1 :</b>								<b>5,34,178</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>5,09,778</b>	<b>5,34,178</b>
			<b>Total Sub Head :</b>								<b>5,34,178</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>5,09,778</b>	<b>5,34,178</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	513	Voucher	1,14,545	0	0	0	1,14,545	1,14,545		
						Voted-Sixth-Schedule-Garo	514	Voucher	82,987	0	0	0	82,987	82,987		
			<b>Total Object Head-- 2 :</b>								<b>1,97,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,532</b>	<b>1,97,532</b>
			<b>Total Sub Head :</b>								<b>1,97,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,97,532</b>	<b>1,97,532</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	515	Voucher	1,72,670	0	0	0	1,72,670	1,72,670		
						<b>Total Object Head-- 2 :</b>								<b>1,72,670</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>1,72,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,72,670</b>	<b>1,72,670</b>			
<b>Total Minor Head 119 :</b>								<b>9,04,380</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>8,79,980</b>	<b>9,04,380</b>			
<b>Total Sub Major Head 0 :</b>								<b>14,12,621</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>13,30,221</b>	<b>14,12,621</b>			
<b>Total Major Head 2401 :</b>								<b>14,12,621</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>13,30,221</b>	<b>14,12,621</b>			

**Voucher Wise Expenditure Report  
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23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> William Nagar Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer East Garo Hills Dist William Nagar															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	510	Voucher	20,992	0	0	0	20,992	20,992	
									1,92,606	0	10,000	0	1,82,606	1,92,606	
									4,16,008	3,000	44,000	0	3,69,008	4,13,008	
									9,936	0	0	0	9,936	9,936	
<b>Total Object Head-- 1 :</b>									<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>	
<b>Total Sub Head :</b>									<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>	
<b>Total Minor Head 101 :</b>									<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>	
<b>Total Sub Major Head 1 :</b>									<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>	
<b>Total Major Head 2435 :</b>									<b>6,39,542</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,82,542</b>	<b>6,36,542</b>	
<b>Total of Month :</b>									<b>20,52,163</b>	<b>3,000</b>	<b>1,36,400</b>	<b>0</b>	<b>19,12,763</b>	<b>20,49,163</b>	
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,16,895	0	18,000	0	98,895	1,16,895	
									2,19,546	0	40,000	0	1,79,546	2,19,546	
<b>Total Object Head-- 1 :</b>															

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		William Nagar Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				3,36,441	0	58,000	0	2,78,441	3,36,441	
					02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher	1,49,520	0	0	0	1,49,520	1,49,520	
					<b>Total Object Head-- 2 :</b>			<b>1,49,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,520</b>	<b>1,49,520</b>		
					<b>Total Sub Head :</b>			<b>4,85,961</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>4,27,961</b>	<b>4,85,961</b>		
		<b>Total Minor Head 1 :</b>			<b>4,85,961</b>	<b>0</b>	<b>58,000</b>	<b>0</b>	<b>4,27,961</b>	<b>4,85,961</b>					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	3,62,324	0	0	0	3,62,324	3,62,324	
						Voted-Sixth-Schedule-Garo	189	Voucher	59,657	0	20,000	0	39,657	59,657	
						Voted-Sixth-Schedule-Garo	363	Voucher	86,293	0	4,400	0	81,893	86,293	
						<b>Total Object Head-- 1 :</b>			<b>5,08,274</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>4,83,874</b>	<b>5,08,274</b>	
				<b>Total Sub Head :</b>			<b>5,08,274</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>4,83,874</b>	<b>5,08,274</b>			
				0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo	30	Voucher	1,10,850	0	0	0	1,10,850	1,10,850
							Voted-Sixth-Schedule-Garo	31	Voucher	78,720	0	0	0	78,720	78,720
						<b>Total Object Head-- 2 :</b>			<b>1,89,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,570</b>	<b>1,89,570</b>	
						<b>Total Sub Head :</b>			<b>1,89,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,89,570</b>	<b>1,89,570</b>	
0	(41) Maintenance Of Horti-Hubs			02. Wages	Voted-Sixth-Schedule-Garo	194	Voucher	1,67,100	0	0	0	1,67,100	1,67,100		
		<b>Total Object Head-- 2 :</b>			<b>1,67,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,67,100</b>	<b>1,67,100</b>					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer East Garo Hills Dist William Nagar												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		<b>Total Sub Head :</b>				<b>1,67,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,67,100</b>	<b>1,67,100</b>
					<b>Total Minor Head 119 :</b>				<b>8,64,944</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>8,40,544</b>	<b>8,64,944</b>
					<b>Total Sub Major Head 0 :</b>				<b>13,50,905</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>12,68,505</b>	<b>13,50,905</b>
					<b>Total Major Head 2401 :</b>				<b>13,50,905</b>	<b>0</b>	<b>82,400</b>	<b>0</b>	<b>12,68,505</b>	<b>13,50,905</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,92,606	0	10,000	0	1,82,606	1,92,606
						Voted-Sixth-Schedule-Garo	366	Voucher	1,77,224	1,000	25,000	0	1,51,224	1,76,224
						Voted-Sixth-Schedule-Garo	367	Voucher	2,38,784	2,000	19,000	0	2,17,784	2,36,784
					<b>Total Object Head-- 1 :</b>				<b>6,08,614</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,51,614</b>	<b>6,05,614</b>
					<b>Total Sub Head :</b>				<b>6,08,614</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,51,614</b>	<b>6,05,614</b>
					<b>Total Minor Head 101 :</b>				<b>6,08,614</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,51,614</b>	<b>6,05,614</b>
					<b>Total Sub Major Head 1 :</b>				<b>6,08,614</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,51,614</b>	<b>6,05,614</b>
					<b>Total Major Head 2435 :</b>				<b>6,08,614</b>	<b>3,000</b>	<b>54,000</b>	<b>0</b>	<b>5,51,614</b>	<b>6,05,614</b>
					<b>Total of Month :</b>				<b>19,59,519</b>	<b>3,000</b>	<b>1,36,400</b>	<b>0</b>	<b>18,20,119</b>	<b>19,56,519</b>
					<b>Total of DDO 200002 :</b>				<b>54,65,011</b>	<b>6,000</b>	<b>3,96,200</b>	<b>2,000</b>	<b>50,60,811</b>	<b>54,59,011</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury :</b>	William Nagar Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer East Garo Hills Dist William Nagar				
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>54,59,011</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>10,26,619</b>	
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,04,024</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>15,50,726</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,87,102</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,39,770</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>18,50,770</b>	
					<b>54,59,011</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		William Nagar Treasury																
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	94,450	0	0	0	94,450	94,450				
						Voted-Sixth-Schedule-Garo	127	Voucher	2,19,337	10,700	16,050	0	1,92,587	2,08,637				
						Voted-Sixth-Schedule-Garo	540	Voucher	5,200	0	0	0	5,200	5,200				
						Voted-Sixth-Schedule-Garo	541	Voucher	10,888	0	0	0	10,888	10,888				
					<b>Total Object Head-- I :</b>								<b>3,29,875</b>	<b>10,700</b>	<b>16,050</b>	<b>0</b>	<b>3,03,125</b>	<b>3,19,175</b>
					<b>Total Sub Head :</b>								<b>3,29,875</b>	<b>10,700</b>	<b>16,050</b>	<b>0</b>	<b>3,03,125</b>	<b>3,19,175</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	57,114	0	0	57,114	57,114			
								Voted-Sixth-Schedule-Garo	126	Voucher	4,72,429	6,850	38,620	13,200	4,13,759	4,65,579		
								Voted-Sixth-Schedule-Garo	542	Voucher	23,456	0	0	0	23,456	23,456		
								<b>Total Object Head-- I :</b>								<b>5,52,999</b>	<b>6,850</b>	<b>38,620</b>
<b>Total Sub Head :</b>								<b>5,52,999</b>	<b>6,850</b>	<b>38,620</b>	<b>13,200</b>	<b>4,94,329</b>	<b>5,46,149</b>					
<b>Total Minor Head 113 :</b>								<b>8,82,874</b>	<b>17,550</b>	<b>54,670</b>	<b>13,200</b>	<b>7,97,454</b>	<b>8,65,324</b>					
<b>Total Sub Major Head 0 :</b>								<b>8,82,874</b>	<b>17,550</b>	<b>54,670</b>	<b>13,200</b>	<b>7,97,454</b>	<b>8,65,324</b>					
<b>Total Major Head 2401 :</b>								<b>8,82,874</b>	<b>17,550</b>	<b>54,670</b>	<b>13,200</b>	<b>7,97,454</b>	<b>8,65,324</b>					
<b>Total of Month :</b>								<b>8,82,874</b>	<b>17,550</b>	<b>54,670</b>	<b>13,200</b>	<b>7,97,454</b>	<b>8,65,324</b>					
<b>Month of Account:</b>		MAY/2024																



**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		William Nagar Treasury														
<b>D.D.O. :</b>		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	94,450	0	0	0	94,450	94,450		
							42	Voucher	2,19,337	10,700	17,500	0	1,91,137	2,08,637		
							<b>Total Object Head-- 1 :</b>		<b>3,13,787</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>2,85,587</b>	<b>3,03,087</b>		
					(02) Wages	Voted-Sixth-Schedule-Garo	505	Voucher	92,423	0	0	0	92,423	92,423		
							<b>Total Object Head-- 2 :</b>		<b>92,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,423</b>	<b>92,423</b>		
							<b>Total Sub Head :</b>		<b>4,06,210</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>3,78,010</b>	<b>3,95,510</b>		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	4,72,429	6,850	44,140	13,200	4,08,239	4,65,579
									41	Voucher	57,114	0	0	0	57,114	57,114
									659	Voucher	2,736	0	0	0	2,736	2,736
									<b>Total Object Head-- 1 :</b>		<b>5,32,279</b>	<b>6,850</b>	<b>44,140</b>	<b>13,200</b>	<b>4,68,089</b>	<b>5,25,429</b>
<b>Total Sub Head :</b>		<b>5,32,279</b>	<b>6,850</b>	<b>44,140</b>	<b>13,200</b>	<b>4,68,089</b>	<b>5,25,429</b>									
<b>Total Minor Head 113 :</b>		<b>9,38,489</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,099</b>	<b>9,20,939</b>									
<b>Total Sub Major Head 0 :</b>		<b>9,38,489</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,099</b>	<b>9,20,939</b>									
<b>Total Major Head 2401 :</b>		<b>9,38,489</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,099</b>	<b>9,20,939</b>									
<b>Total of Month :</b>		<b>9,38,489</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,099</b>	<b>9,20,939</b>									
<b>Month of Account:</b>		JUN/2024														

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech) Williamnagar**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	94,450	0	0	0	94,450	94,450				
						Voted-Sixth-Schedule-Garo	362	Voucher	78,307	4,850	9,000	0	64,457	73,457				
						Voted-Sixth-Schedule-Garo	364	Voucher	1,41,030	5,850	8,500	0	1,26,680	1,35,180				
					<b>Total Object Head-- 1 :</b>								<b>3,13,787</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>2,85,587</b>	<b>3,03,087</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	457	Voucher	97,200	0	0	0	97,200	97,200				
						<b>Total Object Head-- 2 :</b>								<b>97,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,200</b>
					<b>Total Sub Head :</b>								<b>4,10,987</b>	<b>10,700</b>	<b>17,500</b>	<b>0</b>	<b>3,82,787</b>	<b>4,00,287</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	53,428	0	0	53,428	53,428			
								Voted-Sixth-Schedule-Garo	193	Voucher	1,840	0	0	1,840	1,840			
								Voted-Sixth-Schedule-Garo	361	Voucher	63,956	0	2,200	61,756	63,956			
Voted-Sixth-Schedule-Garo	365	Voucher	4,08,473	6,850				44,140	11,000	3,46,483	4,01,623							
<b>Total Object Head-- 1 :</b>								<b>5,27,697</b>	<b>6,850</b>	<b>44,140</b>	<b>13,200</b>	<b>4,63,507</b>	<b>5,20,847</b>					
<b>Total Sub Head :</b>								<b>5,27,697</b>	<b>6,850</b>	<b>44,140</b>	<b>13,200</b>	<b>4,63,507</b>	<b>5,20,847</b>					
<b>Total Minor Head 113 :</b>								<b>9,38,684</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,294</b>	<b>9,21,134</b>					
<b>Total Sub Major Head 0 :</b>								<b>9,38,684</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,294</b>	<b>9,21,134</b>					
<b>Total Major Head 2401 :</b>								<b>9,38,684</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,294</b>	<b>9,21,134</b>					

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>	Agriculture Department															
<b>Treasury :</b>	William Nagar Treasury															
<b>D.D.O. :</b>	200003 Asstt. Agril. Engineer(Mech) Williamnagar															
<b>Month of Account:</b>	JUN/2024															
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>
													8009	-	7610	
<b>Total of Month :</b>											<b>9,38,684</b>	<b>17,550</b>	<b>61,640</b>	<b>13,200</b>	<b>8,46,294</b>	<b>9,21,134</b>
<b>Total of DDO 200003 :</b>											<b>27,60,047</b>	<b>52,650</b>	<b>1,77,950</b>	<b>39,600</b>	<b>24,89,847</b>	<b>27,07,397</b>
<b><i>Reconciliation Portion</i></b>																
<b><i>Internal Adjustment of A.G. Office:</i></b>																
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>															<b>27,07,397</b>	
<b><u>Summary of DDO wise expenditure</u></b>																
<b>2401</b>	<b>00</b>	<b>113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>				<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>9,25,349</b>
<b>2401</b>	<b>00</b>	<b>113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>				<b>0</b>	<b>02. Wages</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>1,89,623</b>
<b>2401</b>	<b>00</b>	<b>113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>				<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>		<b>Voted-Sixth-Schedule-Garo</b>						<b>15,92,425</b>
															<b>27,07,397</b>	

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Nongpoh Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990						
							138	Voucher	6,95,787	0	46,900	0	6,48,887	6,95,787						
					<b>Total Object Head-- 1 :</b>								<b>11,03,777</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>10,21,077</b>	<b>11,00,777</b>		
					(02) Wages	Voted-Sixth-Schedule-Khasi	445	Voucher	1,51,156	0	0	0	1,51,156	1,51,156						
							<b>Total Object Head-- 2 :</b>								<b>1,51,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,156</b>	<b>1,51,156</b>
					<b>Total Sub Head :</b>								<b>12,54,933</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>11,72,233</b>	<b>12,51,933</b>		
		<b>Total Minor Head 1 :</b>								<b>12,54,933</b>	<b>3,000</b>	<b>70,900</b>	<b>8,800</b>	<b>11,72,233</b>	<b>12,51,933</b>					
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743						
							142	Voucher	2,90,358	0	8,200	8,800	2,73,358	2,90,358						
							<b>Total Object Head-- 1 :</b>								<b>4,40,101</b>	<b>1,000</b>	<b>8,200</b>	<b>11,000</b>	<b>4,19,901</b>	<b>4,39,101</b>
							<b>Total Sub Head :</b>								<b>4,40,101</b>	<b>1,000</b>	<b>8,200</b>	<b>11,000</b>	<b>4,19,901</b>	<b>4,39,101</b>
							<b>Total Minor Head 103 :</b>								<b>4,40,101</b>	<b>1,000</b>	<b>8,200</b>	<b>11,000</b>	<b>4,19,901</b>	<b>4,39,101</b>
109	(04) Demonstration In Cultivator'S Field						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	72,509	0	10,000	0	62,509	72,509			
		<b>Total Object Head-- 1 :</b>								<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>					
		<b>Total Sub Head :</b>								<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>					
<b>Total Minor Head 109 :</b>								<b>72,509</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>62,509</b>	<b>72,509</b>							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 0 :</b>									<b>17,67,543</b>	<b>4,000</b>	<b>89,100</b>	<b>19,800</b>	<b>16,54,643</b>	<b>17,63,543</b>
<b>Total Major Head 2401 :</b>									<b>17,67,543</b>	<b>4,000</b>	<b>89,100</b>	<b>19,800</b>	<b>16,54,643</b>	<b>17,63,543</b>
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	444	Voucher	28,241	0	0	0	28,241	28,241
<b>Total Object Head-- 2 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Head :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Minor Head 4 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Major Head 1 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Major Head 2415 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total of Month :</b>									<b>17,95,784</b>	<b>4,000</b>	<b>89,100</b>	<b>19,800</b>	<b>16,82,884</b>	<b>17,91,784</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	455	Voucher	32,496	0	0	0	32,496	32,496
						Voted-Sixth-Schedule-Khasi	510	Voucher	20,264	0	0	0	20,264	20,264
						Voted-Sixth-Schedule-Khasi	86	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990
						Voted-Sixth-Schedule-Khasi	92	Voucher	6,95,787	0	46,900	0	6,48,887	6,95,787

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Nongpoh Treasury																		
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																		
<b>Month of Account:</b>		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance															
					<b>Total Object Head-- 1 :</b>															
					02. Wages	Voted-Sixth-Schedule-Khasi	507	Voucher	1,46,280	0	0	0	1,46,280	1,46,280						
					<b>Total Object Head-- 2 :</b>															
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	755	Voucher	80,160	0	0	0	80,160	80,160						
					<b>Total Object Head-- 11 :</b>															
					<b>Total Sub Head :</b>															
					<b>Total Minor Head 1 :</b>															
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	509	Voucher	7,320	0	0	0	7,320	7,320				
								Voted-Sixth-Schedule-Khasi	835	Voucher	14,168	0	0	0	14,168	14,168				
								Voted-Sixth-Schedule-Khasi	91	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743				
								Voted-Sixth-Schedule-Khasi	93	Voucher	2,90,358	0	8,200	8,800	2,73,358	2,90,358				
								<b>Total Object Head-- 1 :</b>												
								<b>Total Sub Head :</b>												
					<b>Total Minor Head 103 :</b>															
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	508	Voucher	3,576	0	0	0	3,576	3,576								
				Voted-Sixth-Schedule-Khasi	85	Voucher	72,509	0	10,000	0	62,509	72,509								

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				76,085	0	10,000	0	66,085	76,085
<b>Total Object Head-- 1 :</b>									76,085	0	10,000	0	66,085	76,085
<b>Total Sub Head :</b>									76,085	0	10,000	0	66,085	76,085
<b>Total Minor Head 109 :</b>									76,085	0	10,000	0	66,085	76,085
<b>Total Sub Major Head 0 :</b>									19,20,651	4,000	89,100	19,800	18,07,751	19,16,651
<b>Total Major Head 2401 :</b>									19,20,651	4,000	89,100	19,800	18,07,751	19,16,651
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	850	Voucher	27,330	0	0	0	27,330	27,330
<b>Total Object Head-- 2 :</b>									27,330	0	0	0	27,330	27,330
<b>Total Sub Head :</b>									27,330	0	0	0	27,330	27,330
<b>Total Minor Head 4 :</b>									27,330	0	0	0	27,330	27,330
<b>Total Sub Major Head 1 :</b>									27,330	0	0	0	27,330	27,330
<b>Total Major Head 2415 :</b>									27,330	0	0	0	27,330	27,330
<b>Total of Month :</b>									19,47,981	4,000	89,100	19,800	18,35,081	19,43,981
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	6,95,787	0	56,900	0	6,38,887	6,95,787

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	4,07,990	3,000	24,000	8,800	3,72,190	4,04,990				
					<b>Total Object Head-- 1 :</b>								<b>11,03,777</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>10,11,077</b>	<b>11,00,777</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	409	Voucher	1,51,156	0	0	0	1,51,156	1,51,156				
					<b>Total Object Head-- 2 :</b>								<b>1,51,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,156</b>	<b>1,51,156</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	410	Voucher	20,900	0	0	0	20,900	20,900				
						Voted-Sixth-Schedule-Khasi	411	Voucher	20,900	0	0	0	20,900	20,900				
						Voted-Sixth-Schedule-Khasi	412	Voucher	17,000	0	0	0	17,000	17,000				
						Voted-Sixth-Schedule-Khasi	413	Voucher	20,000	0	0	0	20,000	20,000				
						Voted-Sixth-Schedule-Khasi	759	Voucher	2,170	0	0	0	2,170	2,170				
						Voted-Sixth-Schedule-Khasi	760	Voucher	71,200	0	0	0	71,200	71,200				
						Voted-Sixth-Schedule-Khasi	761	Voucher	47,830	0	0	0	47,830	47,830				
					<b>Total Object Head-- III :</b>								<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					<b>Total Sub Head :</b>								<b>14,54,933</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>13,62,233</b>	<b>14,51,933</b>
					<b>Total Minor Head I :</b>								<b>14,54,933</b>	<b>3,000</b>	<b>80,900</b>	<b>8,800</b>	<b>13,62,233</b>	<b>14,51,933</b>
						103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	354	Voucher	2,90,358	0	54,400	8,800	2,27,158	2,90,358	
				Voted-Sixth-	85	Voucher	1,49,743	1,000	0	2,200	1,46,543	1,48,743						



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<b>Department :</b>		Agriculture Department																											
<b>Treasury :</b>		Nongpoh Treasury																											
<b>D.D.O. :</b>		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																											
<b>Month of Account:</b>		JUN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	- 7610																	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance				4,40,101	1,000	54,400	11,000	3,73,701	4,39,101															
															<b>Total Object Head-- 1 :</b>														
															<b>Total Sub Head :</b>														
		<b>Total Minor Head 103 :</b>																											
		109	0	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	72,509	0	10,000	0	62,509	72,509														
																<b>Total Object Head-- 1 :</b>													
																<b>Total Sub Head :</b>													
																<b>Total Minor Head 109 :</b>													
																<b>Total Sub Major Head 0 :</b>													
		<b>Total Major Head 2401 :</b>																											
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	407	Voucher	28,241	0	0	0	28,241	28,241															
															<b>Total Object Head-- 2 :</b>														
															<b>Total Sub Head :</b>														
															<b>Total Minor Head 4 :</b>														
															<b>Total Sub Major Head 1 :</b>														
															<b>Total Major Head 2415 :</b>														
<b>Total of Month :</b>									19,95,784	4,000	1,45,300	19,800	18,26,684	19,91,784															
									57,39,549																				

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
<b>Department :</b>	Agriculture Department						
<b>Treasury</b>	Nongpoh Treasury						
<b>D.D.O. :</b>	200001	District Agriculture Officer Ri-Bhoi District Nongpoh					
<b>Reconciliation Portion</b>	<b>Total of DDO</b>	<b>200001 :</b>	<b>12,000</b>	<b>3,23,500</b>	<b>59,400</b>	<b>53,44,649</b>	<b>57,27,549</b>
<i>Internal Adjustment of A.G. Office:</i>							
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>							<b>57,27,549</b>
<u>Summary of DDO wise expenditure</u>							
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>			<b>33,55,091</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>			<b>4,48,592</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>			<b>2,80,160</b>
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>			<b>13,38,791</b>
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>			<b>2,21,103</b>
<b>2415 01 4</b>	<b>(15) Seed Testing Lab</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>			<b>83,812</b>
							<b>57,27,549</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605
							264	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
							265	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
							375	Voucher	5,600	0	0	0	5,600	5,600
							376	Voucher	7,872	0	0	0	7,872	7,872
							381	Voucher	9,560	0	0	0	9,560	9,560
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>4,68,622</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,32,722</b>	<b>4,68,622</b>	
<b>Total Minor Head I :</b>								<b>4,68,622</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,32,722</b>	<b>4,68,622</b>	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	4,23,211	0	42,500	4,400	3,76,311	4,23,211
							206	Voucher	31,045	0	0	0	31,045	31,045
							266	Voucher	1,52,432	0	0	0	1,52,432	1,52,432
							378	Voucher	22,432	0	0	0	22,432	22,432
							380	Voucher	7,752	0	0	0	7,752	7,752
<b>Total Object Head-- I :</b>								<b>6,36,872</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,89,972</b>	<b>6,36,872</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		<b>Total Sub Head :</b>				6,36,872	0	42,500	4,400	5,89,972	6,36,872
					<b>Total Minor Head 119 :</b>				6,36,872	0	42,500	4,400	5,89,972	6,36,872
					<b>Total Sub Major Head 0 :</b>				11,05,494	0	76,200	6,600	10,22,694	11,05,494
					<b>Total Major Head 2401 :</b>				11,05,494	0	76,200	6,600	10,22,694	11,05,494
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	37,302	0	0	2,200	35,102	37,302
						Voted-Sixth-Schedule-Khasi	379	Voucher	1,872	0	0	0	1,872	1,872
					<b>Total Object Head-- 1 :</b>				39,174	0	0	2,200	36,974	39,174
					<b>Total Sub Head :</b>				39,174	0	0	2,200	36,974	39,174
					<b>Total Minor Head 4 :</b>				39,174	0	0	2,200	36,974	39,174
					<b>Total Sub Major Head 1 :</b>				39,174	0	0	2,200	36,974	39,174
					<b>Total Major Head 2415 :</b>				39,174	0	0	2,200	36,974	39,174
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	1,13,561	0	20,000	0	93,561	1,13,561
						Voted-Sixth-Schedule-Khasi	377	Voucher	5,688	0	0	0	5,688	5,688
					<b>Total Object Head-- 1 :</b>				1,19,249	0	20,000	0	99,249	1,19,249
					<b>Total Sub Head :</b>				1,19,249	0	20,000	0	99,249	1,19,249

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
		2435		01		101		<b>Total Minor Head 101 :</b>		1,19,249	0	20,000	0	99,249	1,19,249
								<b>Total Sub Major Head 1 :</b>		1,19,249	0	20,000	0	99,249	1,19,249
								<b>Total Major Head 2435 :</b>		1,19,249	0	20,000	0	99,249	1,19,249
								<b>Total of Month :</b>		12,63,917	0	96,200	8,800	11,58,917	12,63,917
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	1,59,605	0	8,700	2,200	1,48,705	1,59,605	
						Voted-Sixth-Schedule-Khasi	88	Voucher	1,07,600	0	0	0	1,07,600	1,07,600	
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385	
						<b>Total Object Head-- 1 :</b>		4,45,590	0	28,700	2,200	4,14,690	4,45,590		
					02. Wages	Voted-Sixth-Schedule-Khasi	348	Voucher	63,116	0	0	0	63,116	63,116	
						Voted-Sixth-Schedule-Khasi	506	Voucher	61,080	0	0	0	61,080	61,080	
						<b>Total Object Head-- 2 :</b>		1,24,196	0	0	0	1,24,196	1,24,196		
<b>Total Sub Head :</b>		5,69,786	0	28,700	2,200	5,38,886	5,69,786								
<b>Total Minor Head 1 :</b>		5,69,786	0	28,700	2,200	5,38,886	5,69,786								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b>		Agriculture Department														
<b>Treasury :</b>		Nongpoh Treasury														
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b>		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014		
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,52,432	0	0	0	1,52,432	1,52,432		
					<b>Total Object Head-- 1 :</b>				<b>6,02,446</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,55,546</b>	<b>6,02,446</b>		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	877	Voucher	28,552	0	0	0	28,552	28,552		
					<b>Total Object Head-- 6 :</b>				<b>28,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,552</b>	<b>28,552</b>		
					<b>Total Sub Head :</b>				<b>6,30,998</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,84,098</b>	<b>6,30,998</b>		
					0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Khasi	349	Voucher	2,40,875	0	0	0	2,40,875	2,40,875
								Voted-Sixth-Schedule-Khasi	351	Voucher	1,26,662	0	0	0	1,26,662	1,26,662
								Voted-Sixth-Schedule-Khasi	352	Voucher	1,59,249	0	0	0	1,59,249	1,59,249
								Voted-Sixth-Schedule-Khasi	353	Voucher	1,50,226	0	0	0	1,50,226	1,50,226
								Voted-Sixth-Schedule-Khasi	501	Voucher	1,47,457	0	0	0	1,47,457	1,47,457
								Voted-Sixth-Schedule-Khasi	502	Voucher	2,31,736	0	0	0	2,31,736	2,31,736
								Voted-Sixth-Schedule-Khasi	504	Voucher	1,45,380	0	0	0	1,45,380	1,45,380
								Voted-Sixth-Schedule-Khasi	505	Voucher	1,27,387	0	0	0	1,27,387	1,27,387
<b>Total Object Head-- 2 :</b>				<b>13,28,972</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>13,28,972</b>	<b>13,28,972</b>				

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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
<b>Total Sub Head :</b>									<b>13,28,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,28,972</b>	<b>13,28,972</b>	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries												
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	354	Voucher	1,55,754	0	0	0	1,55,754	1,55,754	
						Voted-Sixth-Schedule-Khasi	503	Voucher	1,52,700	0	0	0	1,52,700	1,52,700	
<b>Total Object Head-- 2 :</b>									<b>3,08,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,08,454</b>	<b>3,08,454</b>	
<b>Total Sub Head :</b>									<b>3,08,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,08,454</b>	<b>3,08,454</b>	
<b>Total Minor Head 119 :</b>									<b>22,68,424</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>22,21,524</b>	<b>22,68,424</b>	
<b>Total Sub Major Head 0 :</b>									<b>28,38,210</b>	<b>0</b>	<b>71,200</b>	<b>6,600</b>	<b>27,60,410</b>	<b>28,38,210</b>	
<b>Total Major Head 2401 :</b>									<b>28,38,210</b>	<b>0</b>	<b>71,200</b>	<b>6,600</b>	<b>27,60,410</b>	<b>28,38,210</b>	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	37,302	0	0	2,200	35,102	37,302	
<b>Total Object Head-- 1 :</b>									<b>37,302</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>35,102</b>	<b>37,302</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	356	Voucher	17,453	0	0	0	17,453	17,453	
						Voted-Sixth-Schedule-Khasi	819	Voucher	16,890	0	0	0	16,890	16,890	
<b>Total Object Head-- 2 :</b>									<b>34,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,343</b>	<b>34,343</b>	
<b>Total Sub Head :</b>									<b>71,645</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,445</b>	<b>71,645</b>	
<b>Total Minor Head 4 :</b>									<b>71,645</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,445</b>	<b>71,645</b>	

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 1 :</b>									<b>71,645</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,445</b>	<b>71,645</b>
<b>Total Major Head 2415 :</b>									<b>71,645</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,445</b>	<b>71,645</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	1,13,561	0	20,000	0	93,561	1,13,561
<b>Total Object Head-- 1 :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total Sub Head :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total Minor Head 101 :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total Sub Major Head 1 :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total Major Head 2435 :</b>									<b>1,13,561</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>93,561</b>	<b>1,13,561</b>
<b>Total of Month :</b>									<b>30,23,416</b>	<b>0</b>	<b>91,200</b>	<b>8,800</b>	<b>29,23,416</b>	<b>30,23,416</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	1,78,385	0	20,000	0	1,58,385	1,78,385
						Voted-Sixth-Schedule-Khasi	266	Voucher	1,07,600	0	0	0	1,07,600	1,07,600
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,59,605	0	13,700	2,200	1,43,705	1,59,605
<b>Total Object Head-- 1 :</b>									<b>4,45,590</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,09,690</b>	<b>4,45,590</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
<b>Department :</b>		Agriculture Department																				
<b>Treasury :</b>		Nongpoh Treasury																				
<b>D.D.O. :</b>		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																				
<b>Month of Account:</b>		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	698	Voucher	63,116	0	0	0	63,116	63,116								
									<b>Total Object Head-- 2 :</b>								<b>63,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,116</b>	<b>63,116</b>
									<b>Total Sub Head :</b>								<b>5,08,706</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,72,806</b>	<b>5,08,706</b>
									<b>Total Minor Head 1 :</b>								<b>5,08,706</b>	<b>0</b>	<b>33,700</b>	<b>2,200</b>	<b>4,72,806</b>	<b>5,08,706</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	1,52,432	0	0	0	1,52,432	1,52,432								
									Voted-Sixth-Schedule-Khasi	84	Voucher	4,50,014	0	42,500	4,400	4,03,114	4,50,014					
												<b>Total Object Head-- 1 :</b>								<b>6,02,446</b>	<b>0</b>	<b>42,500</b>
									<b>Total Sub Head :</b>								<b>6,02,446</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>5,55,546</b>	<b>6,02,446</b>
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	694	Voucher	1,47,496	0	0	0	1,47,496	1,47,496									
								Voted-Sixth-Schedule-Khasi	695	Voucher	2,37,605	0	0	0	2,37,605	2,37,605						
											Voted-Sixth-Schedule-Khasi	696	Voucher	1,19,166	0	0	0	1,19,166	1,19,166			
								Voted-Sixth-Schedule-Khasi	697	Voucher				1,49,200	0	0	0	1,49,200	1,49,200			
<b>Total Object Head-- 2 :</b>											<b>6,53,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,53,467</b>	<b>6,53,467</b>						
<b>Total Sub Head :</b>								<b>6,53,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,53,467</b>	<b>6,53,467</b>									
<b>Total Minor Head 119 :</b>								<b>12,55,913</b>	<b>0</b>	<b>42,500</b>	<b>4,400</b>	<b>12,09,013</b>	<b>12,55,913</b>									
<b>Total Sub Major Head 0 :</b>								<b>17,64,619</b>	<b>0</b>	<b>76,200</b>	<b>6,600</b>	<b>16,81,819</b>	<b>17,64,619</b>									

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>2401</b>					<b>Total Major Head 2401 :</b>				<b>17,64,619</b>	<b>0</b>	<b>76,200</b>	<b>6,600</b>	<b>16,81,819</b>	<b>17,64,619</b>
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	37,302	0	0	2,200	35,102	37,302
					<b>Total Object Head-- 1 :</b>				<b>37,302</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>35,102</b>	<b>37,302</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	704	Voucher	17,453	0	0	0	17,453	17,453
					<b>Total Object Head-- 2 :</b>				<b>17,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,453</b>	<b>17,453</b>
					<b>Total Sub Head :</b>				<b>54,755</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,555</b>	<b>54,755</b>
					<b>Total Minor Head 4 :</b>				<b>54,755</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,555</b>	<b>54,755</b>
					<b>Total Sub Major Head 1 :</b>				<b>54,755</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,555</b>	<b>54,755</b>
					<b>Total Major Head 2415 :</b>				<b>54,755</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,555</b>	<b>54,755</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,13,561	0	30,000	0	83,561	1,13,561
					<b>Total Object Head-- 1 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total Sub Head :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total Minor Head 101 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total Sub Major Head 1 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total Major Head 2435 :</b>				<b>1,13,561</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>83,561</b>	<b>1,13,561</b>
					<b>Total of Month :</b>				<b>19,32,935</b>	<b>0</b>	<b>1,06,200</b>	<b>8,800</b>	<b>18,17,935</b>	<b>19,32,935</b>
					<b>Total of DDO 200002 :</b>				<b>62,20,268</b>	<b>0</b>	<b>2,93,600</b>	<b>26,400</b>	<b>59,00,268</b>	<b>62,20,268</b>

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Nongpoh Treasury				
<b>D.D.O. :</b>	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)			
<b>Reconciliation Portion</b>					
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>62,20,268</b>	
<b><u>Summary of DDO wise expenditure</u></b>					
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>13,59,802</b>
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,87,312</b>
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>18,41,764</b>
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>28,552</b>
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>19,82,439</b>
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,08,454</b>
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,13,778</b>
<b>2415 01 4</b>	<b>(04) Agricultural Research Stations And Laboratories</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>51,796</b>
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,46,371</b>
					<b>62,20,268</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Nongpoh Treasury																	
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																	
<b>Month of Account:</b>		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	96,330	0	6,200	4,400	85,730	96,330					
									<b>Total Object Head-- 1 :</b>					<b>96,330</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>85,730</b>	<b>96,330</b>
									<b>Total Sub Head :</b>					<b>96,330</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>85,730</b>	<b>96,330</b>
		<b>Total Minor Head 1 :</b>					<b>96,330</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>85,730</b>	<b>96,330</b>							
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	41,250	0	0	0	41,250	41,250					
									<b>Total Object Head-- 1 :</b>					<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>
									<b>Total Sub Head :</b>					<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>
		<b>Total Minor Head 108 :</b>					<b>41,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,250</b>	<b>41,250</b>							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	65,730	0	0	0	65,730	65,730					
									<b>Total Object Head-- 1 :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
									<b>Total Sub Head :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
		<b>Total Minor Head 119 :</b>					<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>							
		<b>Total Sub Major Head 0 :</b>					<b>2,03,310</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>1,92,710</b>	<b>2,03,310</b>							
		<b>Total Major Head 2401 :</b>					<b>2,03,310</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>1,92,710</b>	<b>2,03,310</b>							
		<b>Total of Month :</b>					<b>2,03,310</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>1,92,710</b>	<b>2,03,310</b>							
<b>Month of Account:</b>		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type												

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Nongpoh Treasury																
<b>D.D.O. :</b>		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	4,880	0	0	0	4,880	4,880				
						Voted-Sixth-Schedule-Khasi	80	Voucher	96,330	0	6,200	4,400	85,730	96,330				
					<b>Total Object Head-- 1 :</b>							<b>1,01,210</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>90,610</b>	<b>1,01,210</b>	
					<b>Total Sub Head :</b>							<b>1,01,210</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>90,610</b>	<b>1,01,210</b>	
					<b>Total Minor Head 1 :</b>							<b>1,01,210</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>90,610</b>	<b>1,01,210</b>	
					108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	2,000	0	0	0	2,000	2,000	
		Voted-Sixth-Schedule-Khasi	81	Voucher					41,250	0	0	0	41,250	41,250				
		<b>Total Object Head-- 1 :</b>										<b>43,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,250</b>	<b>43,250</b>	
		<b>Total Sub Head :</b>										<b>43,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,250</b>	<b>43,250</b>	
		<b>Total Minor Head 108 :</b>										<b>43,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,250</b>	<b>43,250</b>	
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages					Voted-Sixth-Schedule-Khasi	558	Voucher	4,51,553	0	0	0	4,51,553	4,51,553	
					Voted-Sixth-Schedule-Khasi	560	Voucher	74,325	0	0	0	74,325	74,325					
<b>Total Object Head-- 2 :</b>								<b>5,25,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,25,878</b>	<b>5,25,878</b>					
<b>Total Sub Head :</b>								<b>5,25,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,25,878</b>	<b>5,25,878</b>					
<b>Total Minor Head 108 :</b>								<b>5,69,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,69,128</b>	<b>5,69,128</b>					
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	3,280	0	0	0	3,280	3,280			
		Voted-Sixth-Schedule-Khasi	82	Voucher			65,730	0	0	0	65,730	65,730						

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Nongpoh Treasury															
<b>D.D.O. :</b> 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	69,010	0	0	0	69,010	69,010
									<b>Total Sub Head :</b>	69,010	0	0	0	69,010	69,010
									<b>Total Minor Head 119 :</b>	69,010	0	0	0	69,010	69,010
									<b>Total Sub Major Head 0 :</b>	7,39,348	0	6,200	4,400	7,28,748	7,39,348
									<b>Total Major Head 2401 :</b>	7,39,348	0	6,200	4,400	7,28,748	7,39,348
									<b>Total of Month :</b>	7,39,348	0	6,200	4,400	7,28,748	7,39,348
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	96,330	0	6,200	4,400	85,730	96,330	
									<b>Total Object Head-- 1 :</b>	96,330	0	6,200	4,400	85,730	96,330
									<b>Total Sub Head :</b>	96,330	0	6,200	4,400	85,730	96,330
									<b>Total Minor Head 1 :</b>	96,330	0	6,200	4,400	85,730	96,330
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	41,250	0	0	0	41,250	41,250	
									<b>Total Object Head-- 1 :</b>	41,250	0	0	0	41,250	41,250
									<b>Total Sub Head :</b>	41,250	0	0	0	41,250	41,250

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	461	Voucher	4,76,337	0	0	0	4,76,337	4,76,337
<b>Total Object Head-- 2 :</b>									<b>4,76,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,76,337</b>	<b>4,76,337</b>
<b>Total Sub Head :</b>									<b>4,76,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,76,337</b>	<b>4,76,337</b>
<b>Total Minor Head 108 :</b>									<b>5,17,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,17,587</b>	<b>5,17,587</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	65,730	0	0	0	65,730	65,730
<b>Total Object Head-- 1 :</b>									<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
<b>Total Sub Head :</b>									<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
<b>Total Minor Head 119 :</b>									<b>65,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,730</b>	<b>65,730</b>
<b>Total Sub Major Head 0 :</b>									<b>6,79,647</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>6,69,047</b>	<b>6,79,647</b>
<b>Total Major Head 2401 :</b>									<b>6,79,647</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>6,69,047</b>	<b>6,79,647</b>
<b>Total of Month :</b>									<b>6,79,647</b>	<b>0</b>	<b>6,200</b>	<b>4,400</b>	<b>6,69,047</b>	<b>6,79,647</b>
<b>Total of DDO 200003 :</b>									<b>16,22,305</b>	<b>0</b>	<b>18,600</b>	<b>13,200</b>	<b>15,90,505</b>	<b>16,22,305</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>16,22,305</b>
<b>Summary of DDO wise expenditure</b>														

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2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,93,870
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,25,750
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,02,215
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,00,470
							16,22,305



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	3,22,395	0	12,300	12,696	2,97,399	3,22,395				
						Voted-Sixth-Schedule-Khasi	382	Voucher	16,120	0	0	0	16,120	16,120				
					<b>Total Object Head-- 1 :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>
					<b>Total Sub Head :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>
					<b>Total Minor Head 108 :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>
					<b>Total Sub Major Head 0 :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>
<b>Total Major Head 2401 :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>					
<b>Total of Month :</b>								<b>3,38,515</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>3,13,519</b>	<b>3,38,515</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	3,22,395	0	12,300	12,696	2,97,399	3,22,395				
						<b>Total Object Head-- 1 :</b>								<b>3,22,395</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>2,97,399</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	555	Voucher	13,552	0	0	0	13,552	13,552				
						Voted-Sixth-Schedule-Khasi	556	Voucher	77,140	0	0	0	77,140	77,140				
						Voted-Sixth-Schedule-Khasi	557	Voucher	3,24,710	0	0	0	3,24,710	3,24,710				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200004 Horticulture Development Officer Tea Development Centre Umsning														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	559	Voucher	1,37,757	0	0	0	1,37,757	1,37,757
<b>Total Object Head-- 2 :</b>									<b>5,53,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,53,159</b>	<b>5,53,159</b>
<b>Total Sub Head :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Total Minor Head 108 :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Total Sub Major Head 0 :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Total Major Head 2401 :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Total of Month :</b>									<b>8,75,554</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,50,558</b>	<b>8,75,554</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	758	Voucher	48,884	0	0	0	48,884	48,884
<b>Total Object Head-- 14 :</b>									<b>48,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,884</b>	<b>48,884</b>
<b>Total Sub Head :</b>									<b>48,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,884</b>	<b>48,884</b>
<b>Total Minor Head 1 :</b>									<b>48,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,884</b>	<b>48,884</b>
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	40,515	0	0	2,200	38,315	40,515
						Voted-Sixth-Schedule-Khasi	80	Voucher	2,81,880	0	12,300	10,496	2,59,084	2,81,880

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre Umsning**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				<b>3,22,395</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>2,97,399</b>	<b>3,22,395</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	600	Voucher	13,552	0	0	0	13,552	13,552
						Voted-Sixth-Schedule-Khasi	601	Voucher	81,468	0	0	0	81,468	81,468
						Voted-Sixth-Schedule-Khasi	602	Voucher	3,41,142	0	0	0	3,41,142	3,41,142
						Voted-Sixth-Schedule-Khasi	712	Voucher	96,201	0	0	0	96,201	96,201
									<b>5,32,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,32,363</b>	<b>5,32,363</b>
									<b>8,54,758</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,29,762</b>	<b>8,54,758</b>
									<b>8,54,758</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,29,762</b>	<b>8,54,758</b>
									<b>9,03,642</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,78,646</b>	<b>9,03,642</b>
									<b>9,03,642</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,78,646</b>	<b>9,03,642</b>
									<b>9,03,642</b>	<b>0</b>	<b>12,300</b>	<b>12,696</b>	<b>8,78,646</b>	<b>9,03,642</b>
									<b>21,17,711</b>	<b>0</b>	<b>36,900</b>	<b>38,088</b>	<b>20,42,723</b>	<b>21,17,711</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>21,17,711</b>
<b>Summary of DDO wise expenditure</b>														

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer Tea Development Centre UmsningSummary of DDO wise expenditure

2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	48,884
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,83,305
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,85,522
							21,17,711

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	37,887	0	0	0	37,887	37,887				
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				
					<b>Total Object Head-- 1 :</b>								<b>1,38,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,337</b>	<b>1,38,337</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	441	Voucher	2,11,823	0	0	0	2,11,823	2,11,823				
						Voted-Sixth-Schedule-Khasi	442	Voucher	1,57,790	0	0	0	1,57,790	1,57,790				
						<b>Total Object Head-- 2 :</b>								<b>3,69,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,69,613</b>
					<b>Total Sub Head :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>
					<b>Total Minor Head 113 :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>
					<b>Total Sub Major Head 0 :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>
					<b>Total Major Head 2401 :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>
<b>Total of Month :</b>								<b>5,07,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,07,950</b>	<b>5,07,950</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	37,887	0	0	0	37,887	37,887				
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,00,450	0	0	0	1,00,450	1,00,450				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>1,38,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,38,337</b>	<b>1,38,337</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	350	Voucher	87,234	0	0	0	87,234	87,234
						Voted-Sixth-Schedule-Khasi	554	Voucher	2,04,990	0	0	0	2,04,990	2,04,990
						Voted-Sixth-Schedule-Khasi	561	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,20,600	0	0	0	1,20,600	1,20,600
						<b>Total Object Head-- 2 :</b>			<b>5,65,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,65,524</b>	<b>5,65,524</b>
						<b>Total Sub Head :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
						<b>Total Minor Head 113 :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
						<b>Total Sub Major Head 0 :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
						<b>Total Major Head 2401 :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
						<b>Total of Month :</b>			<b>7,03,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,03,861</b>	<b>7,03,861</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,00,450	0	0	0	1,00,450	1,00,450
						Voted-Sixth-Schedule-Khasi	551	Voucher	5,200	0	0	0	5,200	5,200

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	552	Voucher	1,872	0	0	0	1,872	1,872				
							79	Voucher	37,887	0	0	37,887	37,887					
					<b>Total Object Head-- 1 :</b>								<b>1,45,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,45,409</b>	<b>1,45,409</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	499	Voucher	2,11,823	0	0	2,11,823	2,11,823					
						Voted-Sixth-Schedule-Khasi	500	Voucher	1,57,790	0	0	1,57,790	1,57,790					
						Voted-Sixth-Schedule-Khasi	501	Voucher	1,24,620	0	0	1,24,620	1,24,620					
						Voted-Sixth-Schedule-Khasi	502	Voucher	9,000	0	0	9,000	9,000					
					<b>Total Object Head-- 2 :</b>								<b>5,03,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,03,233</b>	<b>5,03,233</b>
					<b>Total Sub Head :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>
					<b>Total Minor Head 113 :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>
<b>Total Sub Major Head 0 :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>					
<b>Total Major Head 2401 :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>					
<b>Total of Month :</b>								<b>6,48,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,48,642</b>	<b>6,48,642</b>					
<b>Total of DDO 200007 :</b>								<b>18,60,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,60,453</b>	<b>18,60,453</b>					
<b>Reconciliation Portion</b>																		
<i>Internal Adjustment of A.G. Office:</i>																		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Nongpoh Treasury				
<b>D.D.O. :</b>	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District			
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>18,60,453</b>	
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 113 (02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,22,083</b>	
		<b>Allowance</b>			
<b>2401 00 113 (02) Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>14,38,370</b>	
				<b>18,60,453</b>	



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> Tura Treasury																			
<b>D.D.O. :</b> 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura																			
<b>Month of Account:</b> APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	826	Voucher	10,648	0	0	0	10,648	10,648					
						General-Voted	828	Voucher	12,952	0	0	0	12,952	12,952					
						General-Voted	91	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833					
						General-Voted	92	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257					
						General-Voted	94	Voucher	27,861	0	0	0	27,861	27,861					
					<b>Total Object Head-- 1 :</b>								<b>5,08,551</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>4,50,751</b>	<b>5,08,551</b>	
										02. Wages	General-Voted	595	Voucher	84,723	0	0	0	84,723	84,723
					<b>Total Object Head-- 2 :</b>								<b>84,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,723</b>	<b>84,723</b>	
					<b>Total Sub Head :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>	
					<b>Total Minor Head 1 :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>	
<b>Total Sub Major Head 0 :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>						
<b>Total Major Head 2401 :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>						
<b>Total of Month :</b>								<b>5,93,274</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,35,474</b>	<b>5,93,274</b>						
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1134	Voucher	2,064	0	0	0	2,064	2,064					
						General-Voted	604	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833					
						General-Voted	605	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	806	Voucher	27,606	0	0	0	27,606	27,606
<b>Total Object Head-- 1 :</b>									<b>4,86,760</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>4,28,960</b>	<b>4,86,760</b>
					02. Wages	General-Voted	250	Voucher	81,990	0	0	0	81,990	81,990
<b>Total Object Head-- 2 :</b>									<b>81,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,990</b>	<b>81,990</b>
<b>Total Sub Head :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Total Minor Head 1 :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Total Sub Major Head 0 :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Total Major Head 2401 :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Total of Month :</b>									<b>5,68,750</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,10,950</b>	<b>5,68,750</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	673	Voucher	1,97,833	0	15,000	0	1,82,833	1,97,833
						General-Voted	674	Voucher	2,59,257	0	34,000	8,800	2,16,457	2,59,257
						General-Voted	675	Voucher	28,557	0	0	0	28,557	28,557
<b>Total Object Head-- 1 :</b>									<b>4,85,647</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>4,27,847</b>	<b>4,85,647</b>
					02. Wages	General-Voted	731	Voucher	84,723	0	0	0	84,723	84,723
<b>Total Object Head-- 2 :</b>									<b>84,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,723</b>	<b>84,723</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(01) Directorate Of Agriculture											
<b>Total Sub Head :</b>									<b>5,70,370</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,12,570</b>	<b>5,70,370</b>
<b>Total Minor Head 1 :</b>									<b>5,70,370</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,12,570</b>	<b>5,70,370</b>
<b>Total Sub Major Head 0 :</b>									<b>5,70,370</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,12,570</b>	<b>5,70,370</b>
<b>Total Major Head 2401 :</b>									<b>5,70,370</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,12,570</b>	<b>5,70,370</b>
<b>Total of Month :</b>									<b>5,70,370</b>	<b>0</b>	<b>49,000</b>	<b>8,800</b>	<b>5,12,570</b>	<b>5,70,370</b>
<b>Total of DDO 200001 :</b>									<b>17,32,394</b>	<b>0</b>	<b>1,47,000</b>	<b>26,400</b>	<b>15,58,994</b>	<b>17,32,394</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>17,32,394</b>
<b>Summary of DDO wise expenditure</b>														
2401	00	1	(01) Directorate Of Agriculture		0	(01) Salaries, Sumtuary Allowance		General-Voted						14,80,958
2401	00	1	(01) Directorate Of Agriculture		0	02. Wages		General-Voted						2,51,436
														<b>17,32,394</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Tura Treasury																		
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1139	Voucher	33,888	0	0	0	33,888	33,888						
							1153	Voucher	43,976	0	0	0	43,976	43,976						
							366	Voucher	34,242	0	0	0	34,242	34,242						
							83	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718						
							85	Voucher	36,094	0	0	4,400	31,694	36,094						
							86	Voucher	7,83,595	0	86,500	14,100	6,82,995	7,83,595						
							<b>Total Object Head-- I :</b>								<b>15,79,513</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,18,513</b>	<b>15,79,513</b>
							<b>Total Sub Head :</b>								<b>15,79,513</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,18,513</b>	<b>15,79,513</b>
							<b>Total Minor Head I :</b>								<b>15,79,513</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,18,513</b>	<b>15,79,513</b>
									103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1155	Voucher	5,496	0	0	0	5,496
365	Voucher	1,11,329	0	10,000	0	1,01,329								1,11,329						
<b>Total Object Head-- I :</b>														<b>1,16,825</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,06,825</b>	<b>1,16,825</b>	
<b>Total Sub Head :</b>														<b>1,16,825</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,06,825</b>	<b>1,16,825</b>	
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1163	Voucher	2,256	0								0	0	2,256	2,256			
			364	Voucher	46,851	0	0	0	46,851	46,851										
			<b>Total Object Head-- I :</b>								<b>49,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,107</b>	<b>49,107</b>				

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	<b>Total Sub Head :</b>					<b>49,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,107</b>	<b>49,107</b>
				<b>Total Minor Head 103 :</b>					<b>1,65,932</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,55,932</b>	<b>1,65,932</b>
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1151	Voucher	2,024	0	0	0	2,024	2,024	
					Voted-Sixth-Schedule-Garo	363	Voucher	40,842	0	0	0	40,842	40,842	
					Voted-Sixth-Schedule-Garo	90	Voucher	28,557	0	0	2,200	26,357	28,557	
				<b>Total Object Head-- 1 :</b>					<b>71,423</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,223</b>	<b>71,423</b>
				<b>Total Sub Head :</b>					<b>71,423</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,223</b>	<b>71,423</b>
				<b>Total Minor Head 105 :</b>					<b>71,423</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>69,223</b>	<b>71,423</b>
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1150	Voucher	8,848	0	0	0	8,848	8,848	
					Voted-Sixth-Schedule-Garo	362	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746	
				<b>Total Object Head-- 1 :</b>					<b>1,86,594</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,82,194</b>	<b>1,86,594</b>
				<b>Total Sub Head :</b>					<b>1,86,594</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,82,194</b>	<b>1,86,594</b>
				<b>Total Minor Head 107 :</b>					<b>1,86,594</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,82,194</b>	<b>1,86,594</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1152	Voucher	9,624	0	0	0	9,624	9,624	
					Voted-Sixth-Schedule-Garo	88	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949	

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance				1,95,573	0	10,000	0	1,85,573	1,95,573
<b>Total Object Head-- 1 :</b>									1,95,573	0	10,000	0	1,85,573	1,95,573
<b>Total Sub Head :</b>									1,95,573	0	10,000	0	1,85,573	1,95,573
<b>Total Minor Head 108 :</b>									1,95,573	0	10,000	0	1,85,573	1,95,573
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1154	Voucher	3,792	0	0	0	3,792	3,792
						Voted-Sixth-Schedule-Garo	89	Voucher	75,207	0	13,000	0	62,207	75,207
<b>Total Object Head-- 1 :</b>									78,999	0	13,000	0	65,999	78,999
<b>Total Sub Head :</b>									78,999	0	13,000	0	65,999	78,999
<b>Total Minor Head 109 :</b>									78,999	0	13,000	0	65,999	78,999
<b>Total Sub Major Head 0 :</b>									22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
<b>Total Major Head 2401 :</b>									22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
<b>Total of Month :</b>									22,78,034	0	1,75,500	25,100	20,77,434	22,78,034
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	2,972	0	0	0	2,972	2,972

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist. Agriculture Officer West Garo Hills Tura**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718			
						Voted-Sixth-Schedule-Garo	274	Voucher	34,242	0	0	0	34,242	34,242			
						Voted-Sixth-Schedule-Garo	283	Voucher	7,83,595	0	86,500	14,100	6,82,995	7,83,595			
						Voted-Sixth-Schedule-Garo	610	Voucher	56,890	0	0	0	56,890	56,890			
						Voted-Sixth-Schedule-Garo	611	Voucher	3,884	0	0	0	3,884	3,884			
						Voted-Sixth-Schedule-Garo	614	Voucher	97,023	0	0	4,400	92,623	97,023			
						<b>Total Object Head-- 1 :</b>			<b>16,26,324</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>14,65,324</b>	<b>16,26,324</b>			
					(02) Wages	Voted-Sixth-Schedule-Garo	1018	Voucher	90,776	0	0	0	90,776	90,776			
						Voted-Sixth-Schedule-Garo	617	Voucher	90,776	0	0	0	90,776	90,776			
						<b>Total Object Head-- 2 :</b>			<b>1,81,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,552</b>	<b>1,81,552</b>			
					<b>Total Sub Head :</b>			<b>18,07,876</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>16,46,876</b>	<b>18,07,876</b>				
					<b>Total Minor Head 1 :</b>			<b>18,07,876</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>16,46,876</b>	<b>18,07,876</b>				
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,11,329	0	10,000	0	1,01,329	1,11,329
									<b>Total Object Head-- 1 :</b>			<b>1,11,329</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,01,329</b>	<b>1,11,329</b>
<b>Total Sub Head :</b>			<b>1,11,329</b>	<b>0</b>					<b>10,000</b>	<b>0</b>	<b>1,01,329</b>	<b>1,11,329</b>					
	(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	46,851	0	0	0	46,851	46,851						

**Voucher Wise Expenditure Report  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>46,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,851</b>	<b>46,851</b>	
					<b>Total Sub Head :</b>			<b>46,851</b>	<b>0</b>	<b>0</b>	<b>46,851</b>			
					<b>Total Minor Head 103 :</b>			<b>1,58,180</b>	<b>0</b>	<b>10,000</b>	<b>1,48,180</b>	<b>1,58,180</b>		
		105	(01) Local Green Manure 0 And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1068	Voucher	27,606	0	0	2,200	25,406	27,606	
					Voted-Sixth-Schedule-Garo	1135	Voucher	1,392	0	0	1,392	1,392		
					Voted-Sixth-Schedule-Garo	272	Voucher	40,842	0	0	40,842	40,842		
					<b>Total Object Head-- 1 :</b>			<b>69,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,640</b>	<b>69,840</b>	
					<b>Total Sub Head :</b>			<b>69,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,640</b>	<b>69,840</b>	
					<b>Total Minor Head 105 :</b>			<b>69,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,640</b>	<b>69,840</b>	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746	
					<b>Total Object Head-- 1 :</b>			<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>	
					<b>Total Sub Head :</b>			<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>	
<b>Total Minor Head 107 :</b>			<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>						
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949			
			<b>Total Object Head-- 1 :</b>			<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>			
			<b>Total Sub Head :</b>			<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>			



**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200002 Dist. Agriculture Officer West Garo Hills Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
		108		<b>Total Minor Head 108 :</b>					<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	75,207	0	13,000	0	62,207	75,207
				<b>Total Object Head-- 1 :</b>					<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
				<b>Total Sub Head :</b>					<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
				<b>Total Minor Head 109 :</b>					<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
				<b>Total Sub Major Head 0 :</b>					<b>24,74,798</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>22,74,198</b>	<b>24,74,798</b>
				<b>Total Major Head 2401 :</b>					<b>24,74,798</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>22,74,198</b>	<b>24,74,798</b>
				<b>Total of Month :</b>					<b>24,74,798</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>22,74,198</b>	<b>24,74,798</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1296	Voucher	76,804	0	0	0	76,804	76,804
						Voted-Sixth-Schedule-Garo	413	Voucher	97,023	0	0	4,400	92,623	97,023
						Voted-Sixth-Schedule-Garo	417	Voucher	7,85,584	0	86,500	14,100	6,84,984	7,85,584
						Voted-Sixth-Schedule-Garo	420	Voucher	6,47,718	0	56,000	0	5,91,718	6,47,718
						Voted-Sixth-Schedule-Garo	421	Voucher	34,242	0	0	0	34,242	34,242

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
<b>Department :</b>		Agriculture Department																											
<b>Treasury :</b>		Tura Treasury																											
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura																											
<b>Month of Account:</b>		JUN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,41,371	0	1,42,500	18,500	14,80,371	16,41,371														
					02. Wages					Voted-Sixth-Schedule-Garo	1297	Voucher	90,776	0	0	0	90,776	90,776											
					<b>Total Object Head-- 2 :</b>					<b>90,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,776</b>	<b>90,776</b>														
					<b>Total Sub Head :</b>					<b>17,32,147</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>15,71,147</b>	<b>17,32,147</b>														
					<b>Total Minor Head 1 :</b>					<b>17,32,147</b>	<b>0</b>	<b>1,42,500</b>	<b>18,500</b>	<b>15,71,147</b>	<b>17,32,147</b>														
					103					(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	387	Voucher			1,11,329	0	10,000	0	1,01,329	1,11,329						
		<b>Total Object Head-- 1 :</b>					<b>1,11,329</b>	<b>0</b>	<b>10,000</b>									<b>0</b>	<b>1,01,329</b>	<b>1,11,329</b>									
		<b>Total Sub Head :</b>					<b>1,11,329</b>	<b>0</b>	<b>10,000</b>									<b>0</b>	<b>1,01,329</b>	<b>1,11,329</b>									
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		415	Voucher												46,851	0	0	0	46,851	46,851					
																			<b>Total Object Head-- 1 :</b>					<b>46,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,851</b>	<b>46,851</b>
																			<b>Total Sub Head :</b>					<b>46,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,851</b>	<b>46,851</b>
		<b>Total Minor Head 103 :</b>					<b>1,58,180</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,48,180</b>	<b>1,58,180</b>																	
105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher			28,557	0	0	2,200	26,357	28,557															
									Voted-Sixth-Schedule-Garo	416	Voucher					40,842	0	0	40,842	40,842									
																<b>Total Object Head-- 1 :</b>					<b>69,399</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,199</b>	<b>69,399</b>			
									<b>Total Sub Head :</b>					<b>69,399</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,199</b>	<b>69,399</b>										

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200002 Dist. Agriculture Officer West Garo Hills Tura												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	105			<b>Total Minor Head 105 :</b>				<b>69,399</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>67,199</b>	<b>69,399</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	418	Voucher	1,77,746	0	0	4,400	1,73,346	1,77,746
					<b>Total Object Head-- 1 :</b>				<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>
					<b>Total Sub Head :</b>				<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>
					<b>Total Minor Head 107 :</b>				<b>1,77,746</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,73,346</b>	<b>1,77,746</b>
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	1,85,949	0	10,000	0	1,75,949	1,85,949
					<b>Total Object Head-- 1 :</b>				<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>
					<b>Total Sub Head :</b>				<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>
					<b>Total Minor Head 108 :</b>				<b>1,85,949</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,75,949</b>	<b>1,85,949</b>
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	75,207	0	13,000	0	62,207	75,207
					<b>Total Object Head-- 1 :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Sub Head :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Minor Head 109 :</b>				<b>75,207</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>62,207</b>	<b>75,207</b>
					<b>Total Sub Major Head 0 :</b>				<b>23,98,628</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>21,98,028</b>	<b>23,98,628</b>
					<b>Total Major Head 2401 :</b>				<b>23,98,628</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>21,98,028</b>	<b>23,98,628</b>
					<b>Total of Month :</b>				<b>23,98,628</b>	<b>0</b>	<b>1,75,500</b>	<b>25,100</b>	<b>21,98,028</b>	<b>23,98,628</b>
					<b>Total of DDO 200002 :</b>				<b>71,51,460</b>	<b>0</b>	<b>5,26,500</b>	<b>75,300</b>	<b>65,49,660</b>	<b>71,51,460</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury :</b>	Tura Treasury				
<b>D.D.O. :</b>	200002	Dist. Agriculture Officer West Garo Hills Tura			
<b>Reconciliation Portion</b>					
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>					<b>71,51,460</b>
<b><u>Summary of DDO wise expenditure</u></b>					
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>48,47,208</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,72,328</b>
<b>2401 00 103</b>	<b>(02) Seeds Farms</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,39,483</b>
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,42,809</b>
<b>2401 00 105</b>	<b>(01) Local Green Manure And Rural Composition</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,10,662</b>
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,42,086</b>
<b>2401 00 108</b>	<b>(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,67,471</b>
<b>2401 00 109</b>	<b>(02) Agricultural Information Units And E-Governance (Agri)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,29,413</b>
					<b>71,51,460</b>

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1131	Voucher	23,776	0	0	0	23,776	23,776											
						Voted-Sixth-Schedule-Garo	1142	Voucher	17,616	0	0	17,616	17,616												
						Voted-Sixth-Schedule-Garo	319	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986											
						Voted-Sixth-Schedule-Garo	333	Voucher	3,50,164	0	40,000	0	3,10,164	3,50,164											
					<b>Total Object Head-- I :</b>								<b>8,45,542</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>7,75,542</b>	<b>8,45,542</b>							
					<b>Total Sub Head :</b>								<b>8,45,542</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>7,75,542</b>	<b>8,45,542</b>							
					<b>Total Minor Head I :</b>								<b>8,45,542</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>7,75,542</b>	<b>8,45,542</b>							
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1149	Voucher	3,080	0	0	0	3,080	3,080						
											Voted-Sixth-Schedule-Garo	358	Voucher	60,405	0	8,000	0	52,405	60,405						
										<b>Total Object Head-- I :</b>								<b>63,485</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>55,485</b>	<b>63,485</b>		
										<b>Total Sub Head :</b>								<b>63,485</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>55,485</b>	<b>63,485</b>		
										(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1144	Voucher	3,992	0	0	0	3,992	3,992					
												Voted-Sixth-Schedule-Garo	357	Voucher	77,847	0	0	0	77,847	77,847					
												<b>Total Object Head-- I :</b>								<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>
												<b>Total Sub Head :</b>								<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>
<b>Total Minor Head 103 :</b>										<b>1,45,324</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,37,324</b>	<b>1,45,324</b>										

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury :</b>		Tura Treasury																					
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura																					
<b>Month of Account:</b>		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1148	Voucher	3,032	0	0	0	3,032	3,032									
						Voted-Sixth-Schedule-Garo	367	Voucher	60,435	0	5,000	2,200	53,235	60,435									
					<b>Total Object Head-- I :</b>								<b>63,467</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>56,267</b>	<b>63,467</b>					
					<b>Total Sub Head :</b>								<b>63,467</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>56,267</b>	<b>63,467</b>					
					<b>Total Minor Head 107 :</b>								<b>63,467</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>56,267</b>	<b>63,467</b>					
					119			(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	50,124	0	0	0	50,124	50,124				
										<b>Total Object Head-- I :</b>								<b>50,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,124</b>	<b>50,124</b>
										<b>Total Sub Head :</b>								<b>50,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,124</b>	<b>50,124</b>
										(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1146	Voucher	25,888	0	0	0	25,888	25,888		
													Voted-Sixth-Schedule-Garo	353	Voucher	81,431	0	22,500	0	58,931	81,431		
	Voted-Sixth-Schedule-Garo	360	Voucher	1,57,714								0	0	0	1,57,714	1,57,714							
	Voted-Sixth-Schedule-Garo	361	Voucher	4,30,320								0	77,000	3,000	3,50,320	4,30,320							
<b>Total Object Head-- I :</b>															<b>6,95,353</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,92,853</b>	<b>6,95,353</b>			
<b>Total Sub Head :</b>													<b>6,95,353</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,92,853</b>	<b>6,95,353</b>					
(23) Establishment Of Directorate Of Horticulture	0		1. Salaries,Sumtuary Allowance							Voted-Sixth-Schedule-Garo	1133	Voucher	3,992	0	0	0	3,992	3,992					
					Voted-Sixth-Schedule-Garo	829	Voucher	77,847	0	0	0	77,847	77,847										

**Voucher Wise Expenditure Report  
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Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	I. Salaries,Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>
									<b>Total Sub Head :</b>	<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>
									<b>Total Minor Head 119 :</b>	<b>8,27,316</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>7,24,816</b>	<b>8,27,316</b>
									<b>Total Sub Major Head 0 :</b>	<b>18,81,649</b>	<b>0</b>	<b>1,82,500</b>	<b>5,200</b>	<b>16,93,949</b>	<b>18,81,649</b>
									<b>Total Major Head 2401 :</b>	<b>18,81,649</b>	<b>0</b>	<b>1,82,500</b>	<b>5,200</b>	<b>16,93,949</b>	<b>18,81,649</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1169	Voucher	26,056	0	0	0	26,056	26,056	
						Voted-Sixth-Schedule-Garo	1171	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Garo	370	Voucher	1,07,600	0	10,000	0	97,600	1,07,600	
						Voted-Sixth-Schedule-Garo	371	Voucher	5,14,715	1,000	71,000	8,800	4,33,915	5,13,715	
									<b>Total Object Head-- 1 :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total Sub Head :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total Minor Head 101 :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total Sub Major Head 1 :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total Major Head 2435 :</b>	<b>6,53,971</b>	<b>1,000</b>	<b>81,000</b>	<b>8,800</b>	<b>5,63,171</b>	<b>6,52,971</b>
									<b>Total of Month :</b>	<b>25,35,620</b>	<b>1,000</b>	<b>2,63,500</b>	<b>14,000</b>	<b>22,57,120</b>	<b>25,34,620</b>
<b>Month of Account:</b>		MAY/2024													

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986									
							290	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164									
					<b>Total Object Head-- 1 :</b>								<b>8,04,150</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>7,35,150</b>	<b>8,04,150</b>					
					02. Wages	Voted-Sixth-Schedule-Garo	1075	Voucher	1,52,892	0	0	0	1,52,892	1,52,892									
							1273	Voucher	1,47,960	0	0	0	1,47,960	1,47,960									
					<b>Total Object Head-- 2 :</b>								<b>3,00,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,00,852</b>	<b>3,00,852</b>					
					<b>Total Sub Head :</b>								<b>11,05,002</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>10,36,002</b>	<b>11,05,002</b>					
					<b>Total Minor Head 1 :</b>								<b>11,05,002</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>10,36,002</b>	<b>11,05,002</b>					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	60,405	0	8,000	0	52,405	60,405						
										<b>Total Object Head-- 1 :</b>								<b>60,405</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>52,405</b>	<b>60,405</b>
										<b>Total Sub Head :</b>								<b>60,405</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>52,405</b>	<b>60,405</b>
					(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	77,847	0	0	0	77,847	77,847								
								<b>Total Object Head-- 1 :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>		
								<b>Total Sub Head :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>		
<b>Total Minor Head 103 :</b>								<b>1,38,252</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,30,252</b>	<b>1,38,252</b>										
107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	60,435	0	5,000	2,200	53,235	60,435											



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>	
						<b>Total Sub Head :</b>			<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>	
						<b>Total Minor Head 107 :</b>			<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>	
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1071	Voucher		91,388	0	0	0	91,388	91,388
						<b>Total Object Head-- 2 :</b>			<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>	
						<b>Total Sub Head :</b>			<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>	
	<b>Total Minor Head 108 :</b>			<b>91,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,388</b>	<b>91,388</b>						
	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher		50,124	0	0	0	50,124	50,124	
					Voted-Sixth-Schedule-Garo	616	Voucher		2,464	0	0	0	2,464	2,464	
					Voted-Sixth-Schedule-Garo	689	Voucher		1,09,252	0	19,600	0	89,652	1,09,252	
					Voted-Sixth-Schedule-Garo	826	Voucher		5,976	0	0	0	5,976	5,976	
		<b>Total Object Head-- 1 :</b>			<b>1,67,816</b>	<b>0</b>	<b>19,600</b>	<b>0</b>	<b>1,48,216</b>	<b>1,67,816</b>					
<b>Total Sub Head :</b>			<b>1,67,816</b>	<b>0</b>	<b>19,600</b>	<b>0</b>	<b>1,48,216</b>	<b>1,67,816</b>							
(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher		1,57,714	0	0	0	1,57,714	1,57,714		
				Voted-Sixth-Schedule-Garo	292	Voucher		5,11,751	0	99,500	3,000	4,09,251	5,11,751		
				Voted-Sixth-Schedule-Garo	608	Voucher		7,984	0	0	0	7,984	7,984		

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		200003 Dist.Horticulture Officer West Garo Hills Tura													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>6,77,449</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,74,949</b>	<b>6,77,449</b>
						<b>Total Sub Head :</b>				<b>6,77,449</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>	<b>5,74,949</b>	<b>6,77,449</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1072	Voucher		3,00,916	0	0	0	3,00,916	3,00,916
						Voted-Sixth-Schedule-Garo	1271	Voucher		2,91,165	0	0	0	2,91,165	2,91,165
						<b>Total Object Head-- 2 :</b>				<b>5,92,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,92,081</b>	<b>5,92,081</b>
						<b>Total Sub Head :</b>				<b>5,92,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,92,081</b>	<b>5,92,081</b>
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher		77,847	0	0	0	77,847	77,847
						<b>Total Object Head-- 1 :</b>				<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
						<b>Total Sub Head :</b>				<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1074	Voucher		2,58,485	0	0	0	2,58,485	2,58,485
						Voted-Sixth-Schedule-Garo	1272	Voucher		2,46,110	0	0	0	2,46,110	2,46,110
						<b>Total Object Head-- 2 :</b>				<b>5,04,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,04,595</b>	<b>5,04,595</b>
						<b>Total Sub Head :</b>				<b>5,04,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,04,595</b>	<b>5,04,595</b>
						<b>Total Minor Head 119 :</b>				<b>20,19,788</b>	<b>0</b>	<b>1,19,100</b>	<b>3,000</b>	<b>18,97,688</b>	<b>20,19,788</b>
						<b>Total Sub Major Head 0 :</b>				<b>34,14,865</b>	<b>0</b>	<b>2,01,100</b>	<b>5,200</b>	<b>32,08,565</b>	<b>34,14,865</b>
						<b>Total Major Head 2401 :</b>				<b>34,14,865</b>	<b>0</b>	<b>2,01,100</b>	<b>5,200</b>	<b>32,08,565</b>	<b>34,14,865</b>

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 200003 Dist.Horticulture Officer West Garo Hills Tura																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	1,07,600	0	10,000	0	97,600	1,07,600				
						Voted-Sixth-Schedule-Garo	223	Voucher	5,14,715	1,000	78,000	8,800	4,26,915	5,13,715				
					<b>Total Object Head-- 1 :</b>								<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
					<b>Total Sub Head :</b>								<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
					<b>Total Minor Head 101 :</b>								<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
					<b>Total Sub Major Head 1 :</b>								<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
					<b>Total Major Head 2435 :</b>								<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total of Month :</b>									<b>40,37,180</b>	<b>1,000</b>	<b>2,89,100</b>	<b>14,000</b>	<b>37,33,080</b>	<b>40,36,180</b>				
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	4,53,986	0	30,000	0	4,23,986	4,53,986				
						Voted-Sixth-Schedule-Garo	385	Voucher	3,50,164	0	39,000	0	3,11,164	3,50,164				
					<b>Total Object Head-- 1 :</b>								<b>8,04,150</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>7,35,150</b>	<b>8,04,150</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1250	Voucher	1,52,892	0	0	0	1,52,892	1,52,892				
<b>Total Object Head-- 2 :</b>									<b>1,52,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,52,892</b>	<b>1,52,892</b>				

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1067	Voucher	39,920	0	0	0	39,920	39,920
<b>Total Object Head-- 11 :</b>									<b>39,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,920</b>	<b>39,920</b>
<b>Total Sub Head :</b>									<b>9,96,962</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>9,27,962</b>	<b>9,96,962</b>
<b>Total Minor Head 1 :</b>									<b>9,96,962</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>9,27,962</b>	<b>9,96,962</b>
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1275	Voucher	65,500	0	0	0	65,500	65,500
						Voted-Sixth-Schedule-Garo	375	Voucher	60,405	0	8,000	0	52,405	60,405
<b>Total Object Head-- 1 :</b>									<b>1,25,905</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,17,905</b>	<b>1,25,905</b>
<b>Total Sub Head :</b>									<b>1,25,905</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,17,905</b>	<b>1,25,905</b>
<b>Total Minor Head 103 :</b>									<b>2,03,752</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,95,752</b>	<b>2,03,752</b>
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	77,847	0	0	0	77,847	77,847
<b>Total Object Head-- 1 :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
<b>Total Sub Head :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
<b>Total Minor Head 107 :</b>									<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	60,435	0	5,000	2,200	53,235	60,435
<b>Total Object Head-- 1 :</b>									<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>
<b>Total Sub Head :</b>									<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>
<b>Total Minor Head 107 :</b>									<b>60,435</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>53,235</b>	<b>60,435</b>
		108	(24) Regional Centre For	0	02. Wages	Voted-Sixth-	1251	Voucher						

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Garo		1251		91,388	0	0	0	91,388	91,388														
							678	Voucher	88,440	0	0	0	88,440	88,440														
							<b>Total Object Head-- 2 :</b>			<b>1,79,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,828</b>	<b>1,79,828</b>													
							<b>Total Sub Head :</b>			<b>1,79,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,828</b>	<b>1,79,828</b>													
							<b>Total Minor Head 108 :</b>			<b>1,79,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,79,828</b>	<b>1,79,828</b>													
							119		0	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		373	Voucher	1,04,750	0	9,800	0	94,950	1,04,750							
														928	Voucher	2,656	0	0	0	2,656	2,656							
														<b>Total Object Head-- 1 :</b>			<b>1,07,406</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>97,606</b>	<b>1,07,406</b>						
														<b>Total Sub Head :</b>			<b>1,07,406</b>	<b>0</b>	<b>9,800</b>	<b>0</b>	<b>97,606</b>	<b>1,07,406</b>						
														0		0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		374	Voucher	1,57,714	0	0	0	1,57,714	1,57,714
386	Voucher	5,11,751	0	99,500	3,000	4,09,251															5,11,751							
<b>Total Object Head-- 1 :</b>			<b>6,69,465</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>															<b>5,66,965</b>	<b>6,69,465</b>						
<b>Total Sub Head :</b>			<b>6,69,465</b>	<b>0</b>	<b>99,500</b>	<b>3,000</b>															<b>5,66,965</b>	<b>6,69,465</b>						
0		0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	Voted-Sixth-Schedule-Garo																1249	Voucher	2,99,551	0	0	0	2,99,551	2,99,551
																					<b>Total Object Head-- 2 :</b>			<b>2,99,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,99,551</b>
							<b>Total Sub Head :</b>			<b>2,99,551</b>	<b>0</b>	<b>0</b>	<b>0</b>								<b>2,99,551</b>	<b>2,99,551</b>						

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	77,847	0	0	0	77,847	77,847
<b>Total Object Head-- 1 :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
<b>Total Sub Head :</b>									<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1248	Voucher	2,51,283	0	0	0	2,51,283	2,51,283
<b>Total Object Head-- 2 :</b>									<b>2,51,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51,283</b>	<b>2,51,283</b>
<b>Total Sub Head :</b>									<b>2,51,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51,283</b>	<b>2,51,283</b>
<b>Total Minor Head 119 :</b>									<b>14,05,552</b>	<b>0</b>	<b>1,09,300</b>	<b>3,000</b>	<b>12,93,252</b>	<b>14,05,552</b>
<b>Total Sub Major Head 0 :</b>									<b>28,46,529</b>	<b>0</b>	<b>1,91,300</b>	<b>5,200</b>	<b>26,50,029</b>	<b>28,46,529</b>
<b>Total Major Head 2401 :</b>									<b>28,46,529</b>	<b>0</b>	<b>1,91,300</b>	<b>5,200</b>	<b>26,50,029</b>	<b>28,46,529</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	332	Voucher	5,14,715	1,000	78,000	8,800	4,26,915	5,13,715
						Voted-Sixth-Schedule-Garo	335	Voucher	1,07,600	0	10,000	0	97,600	1,07,600
<b>Total Object Head-- 1 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total Sub Head :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total Minor Head 101 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total Sub Major Head 1 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
<b>Total Major Head 2435 :</b>									<b>6,22,315</b>	<b>1,000</b>	<b>88,000</b>	<b>8,800</b>	<b>5,24,515</b>	<b>6,21,315</b>
									<b>34,68,844</b>					

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Run Date :

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>	Agriculture Department																
<b>Treasury :</b>	Tura Treasury																
<b>D.D.O. :</b>	200003 Dist.Horticulture Officer West Garo Hills Tura																
<b>Month of Account:</b>	JUN/2024																
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>	
													8009	-	7610		
<b>Total of Month :</b>											<b>1,000</b>	<b>2,79,300</b>	<b>14,000</b>	<b>31,74,544</b>	<b>34,67,844</b>		
<b>Total of DDO 200003 :</b>											<b>1,00,41,644</b>	<b>3,000</b>	<b>8,31,900</b>	<b>42,000</b>	<b>91,64,744</b>	<b>1,00,38,644</b>	
<b>Reconciliation Portion</b>																	
<i>Internal Adjustment of A.G. Office:</i>																	
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>															<b>1,00,38,644</b>		
<b>Summary of DDO wise expenditure</b>																	
2401	00	1	(04)	District Offices (Horticulture)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								24,53,842
2401	00	1	(04)	District Offices (Horticulture)			0	02. Wages	Voted-Sixth-Schedule-Garo								4,53,744
2401	00	1	(04)	District Offices (Horticulture)			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								39,920
2401	00	103	(02)	Seeds Farms			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,49,795
2401	00	103	(03)	Scheme For Intensive Agriculture In Selected Areas			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,37,533
2401	00	107	(01)	Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,84,337
2401	00	108	(24)	Regional Centre For Training And Production Of Mushroom			0	02. Wages	Voted-Sixth-Schedule-Garo								2,71,216
				(01) Vegetable Development Including Sale Of			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer West Garo Hills TuraSummary of DDO wise expenditure

2401	00	119	Vegetable Seed Rates	0	Allowance		3,25,346
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,42,267
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	8,91,632
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,37,533
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	7,55,878
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,95,601
							<b>1,00,38,644</b>



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23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1141	Voucher	32,440	0	0	0	32,440	32,440
							1156	Voucher	28,557	0	0	2,200	26,357	28,557
							1165	Voucher	13,168	0	0	0	13,168	13,168
							325	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090
							354	Voucher	27,861	0	0	2,200	25,661	27,861
							355	Voucher	2,39,397	0	15,000	11,000	2,13,397	2,39,397
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Total Minor Head 109 :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Total Sub Major Head 0 :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Total Major Head 2401 :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Total of Month :</b>								<b>9,92,513</b>	<b>0</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,73,113</b>	<b>9,92,513</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary	Voted-Sixth-	683	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 200004 District Training Officer Farmers Training Centre Sangsanggre Tura																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	684	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397				
						Voted-Sixth-Schedule-Garo	685	Voucher	28,557	0	0	0	28,557	28,557				
						<b>Total Object Head-- 1 :</b>		<b>9,19,044</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,09,044</b>	<b>9,19,044</b>					
									02. Wages	Voted-Sixth-Schedule-Garo	1137	Voucher	75,547	0	0	0	75,547	75,547
										<b>Total Object Head-- 2 :</b>		<b>75,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,547</b>	<b>75,547</b>	
					<b>Total Sub Head :</b>								<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>
					<b>Total Minor Head 109 :</b>								<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>
					<b>Total Sub Major Head 0 :</b>								<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>
					<b>Total Major Head 2401 :</b>								<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>
					<b>Total of Month :</b>								<b>9,94,591</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,84,591</b>	<b>9,94,591</b>
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	28,557	0	0	0	28,557	28,557				
						Voted-Sixth-Schedule-Garo	423	Voucher	2,39,397	0	10,000	11,000	2,18,397	2,39,397				
						Voted-Sixth-Schedule-Garo	424	Voucher	6,51,090	0	89,000	0	5,62,090	6,51,090				

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance				<b>9,19,044</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,09,044</b>	<b>9,19,044</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1596	Voucher	73,110	0	0	0	73,110	73,110
					<b>Total Object Head-- 1 :</b>				<b>9,19,044</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,09,044</b>	<b>9,19,044</b>
					<b>Total Object Head-- 2 :</b>				<b>73,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,110</b>	<b>73,110</b>
					<b>Total Sub Head :</b>				<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
					<b>Total Minor Head 109 :</b>				<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
					<b>Total Sub Major Head 0 :</b>				<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
					<b>Total Major Head 2401 :</b>				<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
					<b>Total of Month :</b>				<b>9,92,154</b>	<b>0</b>	<b>99,000</b>	<b>11,000</b>	<b>8,82,154</b>	<b>9,92,154</b>
					<b>Total of DDO 200004 :</b>				<b>29,79,258</b>	<b>0</b>	<b>3,02,000</b>	<b>37,400</b>	<b>26,39,858</b>	<b>29,79,258</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****29,79,258**Summary of DDO wise expenditure

2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								28,30,601
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo								1,48,657

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
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<b>Department :</b>	Agriculture Department
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<b>Treasury</b>	Tura Treasury
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<b>D.D.O. :</b>	200004	District Training Officer Farmers Training Centre Sangsanggre Tura
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Summary of DDO wise expenditure

<b>29,79,258</b>
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Tura Treasury															
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
<b>Month of Account:</b>		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	954	Voucher	1,51,962	0	0	0	1,51,962	1,51,962			
<b>Total Object Head-- 2 :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>			
<b>Total Sub Head :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>			
<b>Total Minor Head 107 :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>			
<b>Total Sub Major Head 0 :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>			
<b>Total Major Head 2401 :</b>									<b>1,51,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,962</b>	<b>1,51,962</b>			
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,399			
									Voted-Sixth-Schedule-Garo	674	Voucher	30,344	0	0	30,344	30,344	
									Voted-Sixth-Schedule-Garo	677	Voucher	28,992	0	0	28,992	28,992	
									Voted-Sixth-Schedule-Garo	97	Voucher	5,79,883	6,000	72,000	5,500	4,96,383	5,73,883
<b>Total Object Head-- 1 :</b>									<b>12,26,618</b>	<b>6,000</b>	<b>1,11,500</b>	<b>5,500</b>	<b>11,03,618</b>	<b>12,20,618</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	957	Voucher	1,05,493	0	0	0	1,05,493	1,05,493			
<b>Total Object Head-- 2 :</b>									<b>1,05,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,493</b>	<b>1,05,493</b>			
<b>Total Sub Head :</b>									<b>13,32,111</b>	<b>6,000</b>	<b>1,11,500</b>	<b>5,500</b>	<b>12,09,111</b>	<b>13,26,111</b>			
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	958	Voucher	80,169	0	0	0	80,169	80,169			
<b>Total Object Head-- 2 :</b>									<b>80,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,169</b>	<b>80,169</b>			

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(13) Soil Testing Lab	<b>Total Sub Head :</b>					<b>80,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,169</b>	<b>80,169</b>
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	368	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728
						Voted-Sixth-Schedule-Garo	672	Voucher	15,240	0	0	0	15,240	15,240
						Voted-Sixth-Schedule-Garo	679	Voucher	25,240	0	0	0	25,240	25,240
						Voted-Sixth-Schedule-Garo	95	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,915
					<b>Total Object Head-- 1 :</b>				<b>8,33,123</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>7,32,813</b>	<b>8,31,123</b>
					02. Wages	Voted-Sixth-Schedule-Garo	960	Voucher	68,944	0	0	0	68,944	68,944
					<b>Total Object Head-- 2 :</b>				<b>68,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,944</b>	<b>68,944</b>
					<b>Total Sub Head :</b>				<b>9,02,067</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>8,01,757</b>	<b>9,00,067</b>
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	961	Voucher	42,346	0	0	0	42,346	42,346
					<b>Total Object Head-- 2 :</b>				<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
					<b>Total Sub Head :</b>				<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
					<b>Total Minor Head 4 :</b>				<b>23,56,693</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>21,33,383</b>	<b>23,48,693</b>
					<b>Total Sub Major Head 1 :</b>				<b>23,56,693</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>21,33,383</b>	<b>23,48,693</b>
					<b>Total Major Head 2415 :</b>				<b>23,56,693</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>21,33,383</b>	<b>23,48,693</b>
					<b>Total of Month :</b>				<b>25,08,655</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>22,85,345</b>	<b>25,00,655</b>
<b>Month of Account:</b>		MAY/2024												



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> Tura Treasury																			
<b>D.D.O. :</b> 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																			
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	600	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728					
					<b>Total Object Head-- 1 :</b>				<b>7,92,643</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>6,92,333</b>	<b>7,90,643</b>					
					02. Wages	Voted-Sixth-Schedule-Garo	1184	Voucher	61,660	0	0	0	61,660	61,660					
					<b>Total Object Head-- 2 :</b>				<b>61,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,660</b>	<b>61,660</b>					
					<b>Total Sub Head :</b>				<b>8,54,303</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>7,53,993</b>	<b>8,52,303</b>					
					(15) Seed Testing Lab	0			02. Wages	Voted-Sixth-Schedule-Garo	1183	Voucher	40,980	0	0	0	40,980	40,980	
										<b>Total Object Head-- 2 :</b>				<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
										<b>Total Sub Head :</b>				<b>40,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,980</b>	<b>40,980</b>
										<b>Total Minor Head 4 :</b>				<b>22,37,297</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>20,13,987</b>	<b>22,29,297</b>
										<b>Total Sub Major Head 1 :</b>				<b>22,37,297</b>	<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>20,13,987</b>	<b>22,29,297</b>
<b>Total Major Head 2415 :</b>				<b>22,37,297</b>						<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>20,13,987</b>	<b>22,29,297</b>					
<b>Total of Month :</b>				<b>23,82,737</b>						<b>8,000</b>	<b>2,07,610</b>	<b>7,700</b>	<b>21,59,427</b>	<b>23,74,737</b>					
<b>Month of Account:</b> JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide	0	02. Wages	Voted-Sixth-Schedule-Garo	932	Voucher	1,50,288	0	0	0	1,50,288	1,50,288					



**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Tura Treasury																		
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																		
<b>Month of Account:</b>		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	- 7610							
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	<b>Total Object Head-- 2 :</b>				1,50,288	0	0	0	1,50,288	1,50,288					
										<b>Total Sub Head :</b>	1,50,288	0	0	0	1,50,288	1,50,288				
										<b>Total Minor Head 107 :</b>	1,50,288	0	0	0	1,50,288	1,50,288				
										<b>Total Sub Major Head 0 :</b>	1,50,288	0	0	0	1,50,288	1,50,288				
										<b>Total Major Head 2401 :</b>	1,50,288	0	0	0	1,50,288	1,50,288				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	303	Voucher	5,87,399	0	39,500	0	5,47,899	5,87,399					
										Voted-Sixth-Schedule-Garo	308	Voucher	5,79,883	6,000	65,500	5,500	5,02,883	5,73,883		
										<b>Total Object Head-- 1 :</b>	11,67,282	6,000	1,05,000	5,500	10,50,782	11,61,282				
										02. Wages	Voted-Sixth-Schedule-Garo	944	Voucher	1,01,984	0	0	0	1,01,984	1,01,984	
														<b>Total Object Head-- 2 :</b>	1,01,984	0	0	0	1,01,984	1,01,984
														<b>Total Sub Head :</b>	12,69,266	6,000	1,05,000	5,500	11,52,766	12,63,266
					(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	943	Voucher	78,643	0	0	0	78,643	78,643				
											<b>Total Object Head-- 2 :</b>	78,643	0	0	0	78,643	78,643			
											<b>Total Sub Head :</b>	78,643	0	0	0	78,643	78,643			
					(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	300	Voucher	4,97,728	2,000	75,000	2,200	4,18,528	4,95,728				
											Voted-Sixth-Schedule-Garo	310	Voucher	2,94,915	0	21,110	0	2,73,805	2,94,915	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
<b>Department :</b>		Agriculture Department																														
<b>Treasury :</b>		Tura Treasury																														
<b>D.D.O. :</b>		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																														
<b>Month of Account:</b>		JUN/2024																														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																		
											8009	7610																				
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries					<b>7,92,643</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>6,92,333</b>	<b>7,90,643</b>																	
					02. Wages	Voted-Sixth-Schedule-Garo	945	Voucher	63,776	0	0	0	63,776	63,776																		
					<b>Total Object Head-- 1 :</b>																											
					<b>Total Object Head-- 2 :</b>								<b>63,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,776</b>	<b>63,776</b>														
					<b>Total Sub Head :</b>								<b>8,56,419</b>	<b>2,000</b>	<b>96,110</b>	<b>2,200</b>	<b>7,56,109</b>	<b>8,54,419</b>														
					(15) Seed Testing Lab	0			02. Wages	Voted-Sixth-Schedule-Garo	942	Voucher	42,346	0	0	0	42,346	42,346														
																			<b>Total Object Head-- 2 :</b>								<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
																			<b>Total Sub Head :</b>								<b>42,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,346</b>	<b>42,346</b>
																			<b>Total Minor Head 4 :</b>								<b>22,46,674</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,29,864</b>	<b>22,38,674</b>
																			<b>Total Sub Major Head 1 :</b>								<b>22,46,674</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,29,864</b>	<b>22,38,674</b>
<b>Total Major Head 2415 :</b>																						<b>22,46,674</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>20,29,864</b>	<b>22,38,674</b>					
<b>Total of Month :</b>																						<b>23,96,962</b>	<b>8,000</b>	<b>2,01,110</b>	<b>7,700</b>	<b>21,80,152</b>	<b>23,88,962</b>					
<b>Total of DDO 200005 :</b>																						<b>72,88,354</b>	<b>24,000</b>	<b>6,16,330</b>	<b>23,100</b>	<b>66,24,924</b>	<b>72,64,354</b>					
<b>Reconciliation Portion</b>																																
<i>Internal Adjustment of A.G. Office:</i>																																
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>72,64,354</b>																		
<u>Summary of DDO wise expenditure</u>																																
<b>(04) Bio- Control Laboratory And Pesticide</b>					<b>02. Wages</b>		<b>Voted-Sixth-Schedule-Garo</b>																									

**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer Dist. & Local Research Stn. & Laboratories TuraSummary of DDO wise expenditure

2401	00	107	Testing Lab	0			4,47,690
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,43,182
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	3,04,369
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	2,36,652
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	24,12,409
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	1,94,380
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1,25,672
							72,64,354

**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b> Agriculture Department																			
<b>Treasury :</b> Tura Treasury																			
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura																			
<b>Month of Account:</b> APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1137	Voucher	12,616	0	0	0	12,616	12,616					
							1161	Voucher	10,064	0	0	0	10,064	10,064					
							592	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511					
							593	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821					
					<b>Total Object Head-- 1 :</b>								<b>4,65,012</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,12,512</b>	<b>4,63,012</b>	
										02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	29,884	0	0	0	29,884	29,884
					<b>Total Object Head-- 2 :</b>								<b>29,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,884</b>	<b>29,884</b>	
					<b>Total Sub Head :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>	
					<b>Total Minor Head 111 :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>	
					<b>Total Sub Major Head 0 :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>	
<b>Total Major Head 2401 :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>						
<b>Total of Month :</b>								<b>4,94,896</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>4,42,396</b>	<b>4,92,896</b>						
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	Voted-Sixth-	607	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	615	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
<b>Total Object Head-- 1 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Sub Head :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Minor Head 111 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Sub Major Head 0 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Major Head 2401 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total of Month :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	2,01,821	2,000	25,500	0	1,74,321	1,99,821
						Voted-Sixth-Schedule-Garo	426	Voucher	2,40,511	0	25,000	0	2,15,511	2,40,511
<b>Total Object Head-- 1 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Sub Head :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Minor Head 111 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
<b>Total Sub Major Head 0 :</b>									<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury :</b>	Tura Treasury													
<b>D.D.O. :</b>	200006 Research Officer I/C Asstt. Agronomist Land Use Survey West Garo Hills Tura													
<b>Month of Account:</b>	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					<b>Total Major Head</b>	<b>2401 :</b>			<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
					<b>Total of Month :</b>				<b>4,42,332</b>	<b>2,000</b>	<b>50,500</b>	<b>0</b>	<b>3,89,832</b>	<b>4,40,332</b>
					<b>Total of DDO</b>	<b>200006 :</b>			<b>13,79,560</b>	<b>6,000</b>	<b>1,51,500</b>	<b>0</b>	<b>12,22,060</b>	<b>13,73,560</b>
<b><i>Reconciliation Portion</i></b>														
<b><i>Internal Adjustment of A.G. Office:</i></b>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>13,73,560</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2401	00	111	(01)	Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						<b>13,43,676</b>
2401	00	111	(01)	Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo						<b>29,884</b>
														<b>13,73,560</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1226	Voucher	11,344	0	0	0	11,344	11,344				
						Voted-Sixth-Schedule-Garo	347	Voucher	2,28,001	0	44,500	2,200	1,81,301	2,28,001				
					<b>Total Object Head-- I :</b>								<b>2,39,345</b>	<b>0</b>	<b>44,500</b>	<b>2,200</b>	<b>1,92,645</b>	<b>2,39,345</b>
					<b>Total Sub Head :</b>								<b>2,39,345</b>	<b>0</b>	<b>44,500</b>	<b>2,200</b>	<b>1,92,645</b>	<b>2,39,345</b>
					<b>Total Minor Head 109 :</b>								<b>2,39,345</b>	<b>0</b>	<b>44,500</b>	<b>2,200</b>	<b>1,92,645</b>	<b>2,39,345</b>
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1135	Voucher	7,200	0	0	0	7,200	7,200	
									Voted-Sixth-Schedule-Garo	1157	Voucher	23,856	0	0	0	23,856	23,856	
									Voted-Sixth-Schedule-Garo	327	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200	
									Voted-Sixth-Schedule-Garo	348	Voucher	3,94,108	0	63,000	2,200	3,28,908	3,94,108	
									Voted-Sixth-Schedule-Garo	349	Voucher	36,021	0	0	0	36,021	36,021	
Voted-Sixth-Schedule-Garo	350	Voucher	27,861	0					0	0	27,861	27,861						
Voted-Sixth-Schedule-Garo	356	Voucher	33,533	0					0	0	33,533	33,533						
<b>Total Object Head-- I :</b>												<b>6,58,779</b>	<b>0</b>	<b>93,000</b>	<b>2,200</b>	<b>5,63,579</b>	<b>6,58,779</b>	
<b>Total Sub Head :</b>								<b>6,58,779</b>	<b>0</b>	<b>93,000</b>	<b>2,200</b>	<b>5,63,579</b>	<b>6,58,779</b>					
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1159	Voucher	46,916	0	0	0	46,916	46,916				
						Voted-Sixth-	330	Voucher	8,72,622	0	1,60,000	13,200	6,99,422	8,72,622				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Tura Treasury															
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	38,921	0	0	0	38,921	38,921	
							352	Voucher	17,975	0	0	0	17,975	17,975	
							<b>Total Object Head-- 1 :</b>			<b>9,76,434</b>	<b>0</b>	<b>1,60,000</b>	<b>13,200</b>	<b>8,03,234</b>	<b>9,76,434</b>
							<b>Total Sub Head :</b>			<b>9,76,434</b>	<b>0</b>	<b>1,60,000</b>	<b>13,200</b>	<b>8,03,234</b>	<b>9,76,434</b>
							<b>Total Minor Head 113 :</b>			<b>16,35,213</b>	<b>0</b>	<b>2,53,000</b>	<b>15,400</b>	<b>13,66,813</b>	<b>16,35,213</b>
							<b>Total Sub Major Head 0 :</b>			<b>18,74,558</b>	<b>0</b>	<b>2,97,500</b>	<b>17,600</b>	<b>15,59,458</b>	<b>18,74,558</b>
<b>Total Major Head 2401 :</b>			<b>18,74,558</b>	<b>0</b>	<b>2,97,500</b>	<b>17,600</b>	<b>15,59,458</b>	<b>18,74,558</b>							
<b>Total of Month :</b>			<b>18,74,558</b>	<b>0</b>	<b>2,97,500</b>	<b>17,600</b>	<b>15,59,458</b>	<b>18,74,558</b>							
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	613	Voucher	2,28,001	0	47,000	2,200	1,78,801	2,28,001	
							<b>Total Object Head-- 1 :</b>			<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>
							<b>Total Sub Head :</b>			<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>
<b>Total Minor Head 109 :</b>			<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1153	Voucher	1,776	0	0	0	1,776	1,776	



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		200007 Asstt. Agri. Engineer(Mech) Tura																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	606	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200				
						Voted-Sixth-Schedule-Garo	609	Voucher	3,94,108	0	68,000	2,200	3,23,908	3,94,108				
						Voted-Sixth-Schedule-Garo	839	Voucher	27,606	0	0	0	27,606	27,606				
						Voted-Sixth-Schedule-Garo	841	Voucher	67,236	0	0	0	67,236	67,236				
					<b>Total Object Head-- 1 :</b>								<b>6,26,926</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>5,26,726</b>	<b>6,26,926</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1019	Voucher	87,000	0	0	0	87,000	87,000				
						Voted-Sixth-Schedule-Garo	1020	Voucher	84,000	0	0	0	84,000	84,000				
						Voted-Sixth-Schedule-Garo	1021	Voucher	40,455	0	0	0	40,455	40,455				
						Voted-Sixth-Schedule-Garo	1022	Voucher	39,060	0	0	0	39,060	39,060				
					<b>Total Object Head-- 2 :</b>								<b>2,50,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,50,515</b>	<b>2,50,515</b>
					<b>Total Sub Head :</b>								<b>8,77,441</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>7,77,241</b>	<b>8,77,441</b>
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1154	Voucher	1,841	0	0	1,841	1,841			
								Voted-Sixth-Schedule-Garo	612	Voucher	8,13,898	0	1,54,000	11,000	6,48,898	8,13,898		
								Voted-Sixth-Schedule-Garo	837	Voucher	37,770	0	0	0	37,770	37,770		
Voted-Sixth-Schedule-Garo	842	Voucher	38,579	0				0	0	38,579	38,579							

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 200007 Asstt. Agri. Engineer(Mech) Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				<b>8,92,088</b>	<b>0</b>	<b>1,54,000</b>	<b>11,000</b>	<b>7,27,088</b>	<b>8,92,088</b>
<b>Total Object Head-- 1 :</b>									<b>8,92,088</b>	<b>0</b>	<b>1,54,000</b>	<b>11,000</b>	<b>7,27,088</b>	<b>8,92,088</b>
<b>Total Sub Head :</b>									<b>8,92,088</b>	<b>0</b>	<b>1,54,000</b>	<b>11,000</b>	<b>7,27,088</b>	<b>8,92,088</b>
<b>Total Minor Head 113 :</b>									<b>17,69,529</b>	<b>0</b>	<b>2,52,000</b>	<b>13,200</b>	<b>15,04,329</b>	<b>17,69,529</b>
<b>Total Sub Major Head 0 :</b>									<b>19,97,530</b>	<b>0</b>	<b>2,99,000</b>	<b>15,400</b>	<b>16,83,130</b>	<b>19,97,530</b>
<b>Total Major Head 2401 :</b>									<b>19,97,530</b>	<b>0</b>	<b>2,99,000</b>	<b>15,400</b>	<b>16,83,130</b>	<b>19,97,530</b>
<b>Total of Month :</b>									<b>19,97,530</b>	<b>0</b>	<b>2,99,000</b>	<b>15,400</b>	<b>16,83,130</b>	<b>19,97,530</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	2,28,001	0	47,000	2,200	1,78,801	2,28,001
<b>Total Object Head-- 1 :</b>									<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>
<b>Total Sub Head :</b>									<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>
<b>Total Minor Head 109 :</b>									<b>2,28,001</b>	<b>0</b>	<b>47,000</b>	<b>2,200</b>	<b>1,78,801</b>	<b>2,28,001</b>
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	1,36,200	0	30,000	0	1,06,200	1,36,200
						Voted-Sixth-Schedule-Garo	401	Voucher	3,94,108	0	68,000	2,200	3,23,908	3,94,108
						Voted-Sixth-Schedule-Garo	403	Voucher	28,557	0	0	0	28,557	28,557

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	405	Voucher	69,554	0	0	0	69,554	69,554
<b>Total Object Head-- 1 :</b>									<b>6,28,419</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>5,28,219</b>	<b>6,28,419</b>
				02. Wages		Voted-Sixth-Schedule-Garo	1178	Voucher	46,500	0	0	0	46,500	46,500
						Voted-Sixth-Schedule-Garo	1181	Voucher	93,000	0	0	0	93,000	93,000
<b>Total Object Head-- 2 :</b>									<b>1,39,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,500</b>	<b>1,39,500</b>
<b>Total Sub Head :</b>									<b>7,67,919</b>	<b>0</b>	<b>98,000</b>	<b>2,200</b>	<b>6,67,719</b>	<b>7,67,919</b>
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	28,557	0	0	0	28,557	28,557
						Voted-Sixth-Schedule-Garo	396	Voucher	8,13,898	0	1,42,000	11,000	6,60,898	8,13,898
						Voted-Sixth-Schedule-Garo	407	Voucher	39,909	0	0	0	39,909	39,909
<b>Total Object Head-- 1 :</b>									<b>8,82,364</b>	<b>0</b>	<b>1,42,000</b>	<b>11,000</b>	<b>7,29,364</b>	<b>8,82,364</b>
<b>Total Sub Head :</b>									<b>8,82,364</b>	<b>0</b>	<b>1,42,000</b>	<b>11,000</b>	<b>7,29,364</b>	<b>8,82,364</b>
<b>Total Minor Head 113 :</b>									<b>16,50,283</b>	<b>0</b>	<b>2,40,000</b>	<b>13,200</b>	<b>13,97,083</b>	<b>16,50,283</b>
<b>Total Sub Major Head 0 :</b>									<b>18,78,284</b>	<b>0</b>	<b>2,87,000</b>	<b>15,400</b>	<b>15,75,884</b>	<b>18,78,284</b>
<b>Total Major Head 2401 :</b>									<b>18,78,284</b>	<b>0</b>	<b>2,87,000</b>	<b>15,400</b>	<b>15,75,884</b>	<b>18,78,284</b>
<b>Total of Month :</b>									<b>18,78,284</b>	<b>0</b>	<b>2,87,000</b>	<b>15,400</b>	<b>15,75,884</b>	<b>18,78,284</b>
<b>Total of DDO 200007 :</b>									<b>57,50,372</b>	<b>0</b>	<b>8,83,500</b>	<b>48,400</b>	<b>48,18,472</b>	<b>57,50,372</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury :</b>	Tura Treasury				
<b>D.D.O. :</b>	200007	Asstt. Agri. Engineer(Mech) Tura			
<b>Reconciliation Portion</b>					
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>57,50,372</b>
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 109</b>	<b>(04)</b>	<b>Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>	<b>6,95,347</b>
<b>2401 00 113</b>	<b>(02)</b>	<b>Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>	<b>19,14,124</b>
<b>2401 00 113</b>	<b>(02)</b>	<b>Agricultural Engineering(Mechanical)</b>	<b>0</b>	<b>02. Wages Voted-Sixth-Schedule-Garo</b>	<b>3,90,015</b>
<b>2401 00 113</b>	<b>(04)</b>	<b>Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>	<b>27,50,886</b>
					<b>57,50,372</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	335	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244				
						Voted-Sixth-Schedule-Garo	338	Voucher	27,426	0	0	0	27,426	27,426				
					<b>Total Object Head-- 1 :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
					<b>Total Sub Head :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
					<b>Total Minor Head 108 :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
					<b>Total Sub Major Head 0 :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
					<b>Total Major Head 2401 :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>
<b>Total of Month :</b>								<b>3,23,670</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,11,280</b>	<b>3,23,670</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	681	Voucher	2,96,244	0	12,390	0	2,83,854	2,96,244				
						Voted-Sixth-Schedule-Garo	682	Voucher	27,185	0	0	0	27,185	27,185				
						Voted-Sixth-Schedule-Garo	805	Voucher	16,176	0	0	0	16,176	16,176				
						<b>Total Object Head-- 1 :</b>								<b>3,39,605</b>	<b>0</b>	<b>12,390</b>	<b>0</b>	<b>3,27,215</b>
					02. Wages	Voted-Sixth-	934	Voucher	5,04,091	0	0	0	5,04,091	5,04,091				



**Voucher Wise Expenditure Report**  
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**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment	<b>Total Object Head-- 6 :</b>			5,25,000	0	0	0	5,25,000	5,25,000
						<b>Total Sub Head :</b>			13,53,457	0	12,390	0	13,41,067	13,53,457
						<b>Total Minor Head 108 :</b>			13,53,457	0	12,390	0	13,41,067	13,53,457
						<b>Total Sub Major Head 0 :</b>			13,53,457	0	12,390	0	13,41,067	13,53,457
						<b>Total Major Head 2401 :</b>			13,53,457	0	12,390	0	13,41,067	13,53,457
						<b>Total of Month :</b>			13,53,457	0	12,390	0	13,41,067	13,53,457
						<b>Total of DDO 200009 :</b>			30,08,653	0	37,170	0	29,71,483	30,08,653

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

DDO wise Total ( Original +Reconciliation+IA ) :

30,08,653

**Summary of DDO wise expenditure**

2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								9,87,641
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	Voted-Sixth-Schedule-Garo								14,96,012
2401	00	108	(06) Experimental Tea Plantation	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								5,25,000
														30,08,653

**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583	
							131	Voucher	2,50,807	0	17,400	0	2,33,407	2,50,807	
							45	Voucher	36,021	0	0	0	36,021	36,021	
							68	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480	
							<b>Total Object Head-- 1 :</b>			<b>10,60,891</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>10,23,071</b>	<b>10,60,891</b>
		<b>Total Sub Head :</b>			<b>10,60,891</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>10,23,071</b>	<b>10,60,891</b>					
		<b>Total Minor Head 1 :</b>			<b>10,60,891</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>10,23,071</b>	<b>10,60,891</b>					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	29,652	0	0	0	29,652	29,652	
							<b>Total Object Head-- 1 :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>
							<b>Total Sub Head :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>
		<b>Total Minor Head 103 :</b>			<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>	<b>29,652</b>					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	67,688	0	0	0	67,688	67,688	
							<b>Total Object Head-- 1 :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>
							<b>Total Sub Head :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>
		<b>Total Minor Head 107 :</b>			<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	<b>67,688</b>					
<b>Total Sub Major Head 0 :</b>			<b>11,58,231</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>11,20,411</b>	<b>11,58,231</b>							



**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South Garo Hills Bagmara														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Major Head 2401 :</b>									<b>11,58,231</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>11,20,411</b>	<b>11,58,231</b>
<b>Total of Month :</b>									<b>11,58,231</b>	<b>0</b>	<b>37,820</b>	<b>0</b>	<b>11,20,411</b>	<b>11,58,231</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	2,50,807	0	17,400	0	2,33,407	2,50,807
						Voted-Sixth-Schedule-Garo	269	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480
						Voted-Sixth-Schedule-Garo	407	Voucher	34,821	0	0	0	34,821	34,821
						Voted-Sixth-Schedule-Garo	527	Voucher	24,712	0	0	0	24,712	24,712
						Voted-Sixth-Schedule-Garo	529	Voucher	12,992	0	0	0	12,992	12,992
						Voted-Sixth-Schedule-Garo	530	Voucher	16,240	0	0	0	16,240	16,240
						Voted-Sixth-Schedule-Garo	596	Voucher	8,428	0	0	0	8,428	8,428
						Voted-Sixth-Schedule-Garo	597	Voucher	5,30,385	0	60,000	0	4,70,385	5,30,385
						Voted-Sixth-Schedule-Garo	80	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583
<b>Total Object Head-- 1 :</b>									<b>16,52,448</b>	<b>0</b>	<b>97,820</b>	<b>0</b>	<b>15,54,628</b>	<b>16,52,448</b>
					02. Wages	Voted-Sixth-	462	Voucher	78,596	0	0	0	78,596	78,596

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Bagmara Treasury															
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara															
<b>Month of Account:</b>		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	463	Voucher	78,223	0	0	0	78,223	78,223			
									<b>Total Object Head-- 2 :</b>		<b>1,56,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,56,819</b>	<b>1,56,819</b>	
									<b>Total Sub Head :</b>		<b>18,09,267</b>	<b>0</b>	<b>97,820</b>	<b>0</b>	<b>17,11,447</b>	<b>18,09,267</b>	
		<b>Total Minor Head 1 :</b>		<b>18,09,267</b>	<b>0</b>	<b>97,820</b>	<b>0</b>	<b>17,11,447</b>	<b>18,09,267</b>								
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	525	Voucher	1,472	0	0	0	1,472	1,472			
									Voted-Sixth-Schedule-Garo	74	Voucher	29,652	0	0	0	29,652	29,652
												<b>Total Object Head-- 1 :</b>		<b>31,124</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>		<b>31,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,124</b>	<b>31,124</b>								
		<b>Total Minor Head 103 :</b>		<b>31,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,124</b>	<b>31,124</b>								
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	526	Voucher	3,328	0	0	0	3,328	3,328			
									Voted-Sixth-Schedule-Garo	75	Voucher	67,688	0	0	0	67,688	67,688
												<b>Total Object Head-- 1 :</b>		<b>71,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>		<b>71,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,016</b>	<b>71,016</b>								
		<b>Total Minor Head 107 :</b>		<b>71,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,016</b>	<b>71,016</b>								
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	464	Voucher	12,462	0	0	0	12,462	12,462			
Voted-Sixth-Schedule-Garo	465								Voucher	12,060	0	0	0	12,060	12,060		
										<b>Total Object Head-- 1 :</b>		<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
<b>Total Sub Head :</b>		<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>										

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages				24,522	0	0	0	24,522	24,522
<b>Total Object Head-- 2 :</b>									24,522	0	0	0	24,522	24,522
<b>Total Sub Head :</b>									24,522	0	0	0	24,522	24,522
<b>Total Minor Head 109 :</b>									24,522	0	0	0	24,522	24,522
<b>Total Sub Major Head 0 :</b>									19,35,929	0	97,820	0	18,38,109	19,35,929
<b>Total Major Head 2401 :</b>									19,35,929	0	97,820	0	18,38,109	19,35,929
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	466	Voucher	28,241	0	0	0	28,241	28,241
						Voted-Sixth-Schedule-Garo	467	Voucher	27,330	0	0	0	27,330	27,330
<b>Total Object Head-- 2 :</b>									55,571	0	0	0	55,571	55,571
<b>Total Sub Head :</b>									55,571	0	0	0	55,571	55,571
<b>Total Minor Head 4 :</b>									55,571	0	0	0	55,571	55,571
<b>Total Sub Major Head 1 :</b>									55,571	0	0	0	55,571	55,571
<b>Total Major Head 2415 :</b>									55,571	0	0	0	55,571	55,571
<b>Total of Month :</b>									19,91,500	0	97,820	0	18,93,680	19,91,500

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	36	Voucher	4,63,583	0	9,800	0	4,53,783	4,63,583

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills Bagmara**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	36,021	0	0	0	36,021	36,021				
							87	Voucher	3,85,577	0	32,400	0	3,53,177	3,85,577				
							88	Voucher	3,10,480	0	10,620	0	2,99,860	3,10,480				
					<b>Total Object Head-- 1 :</b>								<b>11,95,661</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>11,42,841</b>	<b>11,95,661</b>
					02. Wages					Voted-Sixth-Schedule-Garo	342	Voucher	81,812	0	0	0	81,812	81,812
					<b>Total Object Head-- 2 :</b>								<b>81,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,812</b>	<b>81,812</b>
					<b>Total Sub Head :</b>								<b>12,77,473</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>12,24,653</b>	<b>12,77,473</b>
					<b>Total Minor Head 1 :</b>								<b>12,77,473</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>12,24,653</b>	<b>12,77,473</b>
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	29,652	0	0	0	29,652	29,652	
										<b>Total Object Head-- 1 :</b>								<b>29,652</b>
<b>Total Sub Head :</b>										<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>				
<b>Total Minor Head 103 :</b>								<b>29,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652</b>						
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	67,688	0	0	0	67,688	67,688						
					<b>Total Object Head-- 1 :</b>								<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	
					<b>Total Sub Head :</b>								<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>	
<b>Total Minor Head 107 :</b>								<b>67,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,688</b>						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Baghmara Treasury												
<b>D.D.O. :</b>		200001 District Agriculture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	344	Voucher	12,462	0	0	0	12,462	12,462
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
<b>Total Sub Head :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
<b>Total Minor Head 109 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
<b>Total Sub Major Head 0 :</b>									<b>13,87,275</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>13,34,455</b>	<b>13,87,275</b>
<b>Total Major Head 2401 :</b>									<b>13,87,275</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>13,34,455</b>	<b>13,87,275</b>
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	343	Voucher	28,241	0	0	0	28,241	28,241
<b>Total Object Head-- 2 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Head :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Minor Head 4 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Major Head 1 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Major Head 2415 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total of Month :</b>									<b>14,15,516</b>	<b>0</b>	<b>52,820</b>	<b>0</b>	<b>13,62,696</b>	<b>14,15,516</b>
<b>Total of DDO 200001 :</b>									<b>45,65,247</b>	<b>0</b>	<b>1,88,460</b>	<b>0</b>	<b>43,76,787</b>	<b>45,65,247</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>45,65,247</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer South Garo Hills BagmaraSummary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,09,000
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	2,38,631
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90,428
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,06,392
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	36,984
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	83,812
							45,65,247

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,20,184	0	28,000	0	92,184	1,20,184
						Voted-Sixth-Schedule-Garo	84	Voucher	1,07,497	0	10,000	2,200	95,297	1,07,497
					<b>Total Object Head-- I :</b>			<b>2,27,681</b>	<b>0</b>	<b>38,000</b>	<b>2,200</b>	<b>1,87,481</b>	<b>2,27,681</b>	
					<b>Total Sub Head :</b>			<b>2,27,681</b>	<b>0</b>	<b>38,000</b>	<b>2,200</b>	<b>1,87,481</b>	<b>2,27,681</b>	
					<b>Total Minor Head I :</b>			<b>2,27,681</b>	<b>0</b>	<b>38,000</b>	<b>2,200</b>	<b>1,87,481</b>	<b>2,27,681</b>	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	74,634	0	0	0	74,634	74,634
						<b>Total Object Head-- I :</b>			<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
						<b>Total Sub Head :</b>			<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	1,83,533	0	20,000	0	1,63,533	1,83,533
						<b>Total Object Head-- I :</b>			<b>1,83,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,63,533</b>	<b>1,83,533</b>
						<b>Total Sub Head :</b>			<b>1,83,533</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,63,533</b>	<b>1,83,533</b>
		<b>Total Minor Head 108 :</b>			<b>2,58,167</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,38,167</b>	<b>2,58,167</b>				
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	39,444	0	0	2,200	37,244	39,444
						<b>Total Object Head-- I :</b>			<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>
						<b>Total Sub Head :</b>			<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>
<b>Total Minor Head 113 :</b>			<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>						
119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	100	Voucher								

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Bagmara Treasury													
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100		4,93,630	0	79,000	2,200	4,12,430	4,93,630	
							279	Voucher	80,001	0	11,000	0	69,001	80,001	
							85	Voucher	2,30,114	0	0	0	2,30,114	2,30,114	
							<b>Total Object Head-- 1 :</b>			<b>8,03,745</b>	<b>0</b>	<b>90,000</b>	<b>2,200</b>	<b>7,11,545</b>	<b>8,03,745</b>
							<b>Total Sub Head :</b>			<b>8,03,745</b>	<b>0</b>	<b>90,000</b>	<b>2,200</b>	<b>7,11,545</b>	<b>8,03,745</b>
							<b>Total Minor Head 119 :</b>			<b>8,03,745</b>	<b>0</b>	<b>90,000</b>	<b>2,200</b>	<b>7,11,545</b>	<b>8,03,745</b>
							<b>Total Sub Major Head 0 :</b>			<b>13,29,037</b>	<b>0</b>	<b>1,48,000</b>	<b>6,600</b>	<b>11,74,437</b>	<b>13,29,037</b>
<b>Total Major Head 2401 :</b>			<b>13,29,037</b>	<b>0</b>	<b>1,48,000</b>	<b>6,600</b>	<b>11,74,437</b>	<b>13,29,037</b>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	1,00,344	0	13,000	2,200	85,144	1,00,344	
							86	Voucher	1,84,312	0	0	0	1,84,312	1,84,312	
							<b>Total Object Head-- 1 :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
							<b>Total Sub Head :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
							<b>Total Minor Head 101 :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
							<b>Total Sub Major Head 1 :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
							<b>Total Major Head 2435 :</b>			<b>2,84,656</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>2,69,456</b>	<b>2,84,656</b>
<b>Total of Month :</b>			<b>16,13,693</b>	<b>0</b>	<b>1,61,000</b>	<b>8,800</b>	<b>14,43,893</b>	<b>16,13,693</b>							



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Bagmara Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497				
							141	Voucher	1,20,184	0	30,000	0	90,184	1,20,184				
							310	Voucher	6,304	0	0	0	6,304	6,304				
							313	Voucher	5,376	0	0	0	5,376	5,376				
					<b>Total Object Head-- 1 :</b>								<b>2,39,361</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,92,161</b>	<b>2,39,361</b>
					02. Wages	Voted-Sixth-Schedule-Garo	508	Voucher	1,02,176	0	0	0	1,02,176	1,02,176				
							509	Voucher	98,880	0	0	0	98,880	98,880				
							<b>Total Object Head-- 2 :</b>								<b>2,01,056</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>4,40,417</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>3,93,217</b>	<b>4,40,417</b>
					<b>Total Minor Head 1 :</b>								<b>4,40,417</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>3,93,217</b>	<b>4,40,417</b>
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	74,634	0	0	0	74,634	74,634						
					317	Voucher	3,824	0	0	0	3,824	3,824						
					<b>Total Object Head-- 1 :</b>								<b>78,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,458</b>	<b>78,458</b>
					<b>Total Sub Head :</b>								<b>78,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,458</b>	<b>78,458</b>
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,533							
				309	Voucher	9,848	0	0	0	9,848	9,848							
				<b>Total Object Head-- 1 :</b>								<b>1,83,533</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,53,533</b>	<b>1,83,533</b>	

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Bagmara Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				1,93,381	0	30,000	0	1,63,381	1,93,381
<b>Total Object Head-- 108 :</b>									<b>1,93,381</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,63,381</b>	<b>1,93,381</b>
<b>Total Sub Head :</b>									<b>1,93,381</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,63,381</b>	<b>1,93,381</b>
<b>Total Minor Head 108 :</b>									<b>2,71,839</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,41,839</b>	<b>2,71,839</b>
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	39,444	0	0	2,200	37,244	39,444
						Voted-Sixth-Schedule-Garo	314	Voucher	1,984	0	0	0	1,984	1,984
<b>Total Object Head-- 113 :</b>									<b>41,428</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>39,228</b>	<b>41,428</b>
<b>Total Sub Head :</b>									<b>41,428</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>39,228</b>	<b>41,428</b>
<b>Total Minor Head 113 :</b>									<b>41,428</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>39,228</b>	<b>41,428</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	4,93,630	0	92,000	2,200	3,99,430	4,93,630
						Voted-Sixth-Schedule-Garo	144	Voucher	80,001	0	0	0	80,001	80,001
						Voted-Sixth-Schedule-Garo	312	Voucher	11,744	0	0	0	11,744	11,744
						Voted-Sixth-Schedule-Garo	315	Voucher	28,880	0	0	0	28,880	28,880
						Voted-Sixth-Schedule-Garo	46	Voucher	2,30,114	0	0	0	2,30,114	2,30,114
						Voted-Sixth-Schedule-Garo	554	Voucher	1,98,198	0	0	0	1,98,198	1,98,198
<b>Total Object Head-- 119 :</b>									<b>10,42,567</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>9,48,367</b>	<b>10,42,567</b>
<b>Total Sub Head :</b>									<b>10,42,567</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>9,48,367</b>	<b>10,42,567</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Bagmara Treasury

D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	General-Voted		651	Voucher	1,78,622	0	0	0	1,78,622	1,78,622						
					General-Voted		652	Voucher	1,72,860	0	0	0	1,72,860	1,72,860						
				<b>Total Object Head-- 2 :</b>								<b>3,51,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,51,482</b>	<b>3,51,482</b>			
				<b>Total Sub Head :</b>								<b>3,51,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,51,482</b>	<b>3,51,482</b>			
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		653	Voucher	1,16,188	0	0	0	1,16,188	1,16,188				
							Voted-Sixth-Schedule-Garo		654	Voucher	1,12,440	0	0	0	1,12,440	1,12,440				
							<b>Total Object Head-- 2 :</b>								<b>2,28,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,628</b>	<b>2,28,628</b>
							<b>Total Sub Head :</b>								<b>2,28,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,28,628</b>	<b>2,28,628</b>
				<b>Total Minor Head 119 :</b>								<b>16,22,677</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>15,28,477</b>	<b>16,22,677</b>			
				<b>Total Sub Major Head 0 :</b>								<b>23,76,361</b>	<b>0</b>	<b>1,67,000</b>	<b>6,600</b>	<b>22,02,761</b>	<b>23,76,361</b>			
<b>Total Major Head 2401 :</b>								<b>23,76,361</b>	<b>0</b>	<b>1,67,000</b>	<b>6,600</b>	<b>22,02,761</b>	<b>23,76,361</b>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		137	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344						
					Voted-Sixth-Schedule-Garo		142	Voucher	1,84,312	0	0	0	1,84,312	1,84,312						
					Voted-Sixth-Schedule-Garo		311	Voucher	9,472	0	0	0	9,472	9,472						
					Voted-Sixth-Schedule-Garo		316	Voucher	5,008	0	0	0	5,008	5,008						
					<b>Total Object Head-- 1 :</b>								<b>2,99,136</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,81,936</b>	<b>2,99,136</b>		
<b>Total Sub Head :</b>								<b>2,99,136</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>2,81,936</b>	<b>2,99,136</b>							

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Bagmara Treasury															
<b>D.D.O. :</b> 200002 District Horticulture Officer South Garo Hills Bagmara															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 101 :</b>									2,99,136	0	15,000	2,200	2,81,936	2,99,136	
<b>Total Sub Major Head 1 :</b>									2,99,136	0	15,000	2,200	2,81,936	2,99,136	
<b>Total Major Head 2435 :</b>									2,99,136	0	15,000	2,200	2,81,936	2,99,136	
<b>Total of Month :</b>									26,75,497	0	1,82,000	8,800	24,84,697	26,75,497	
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,07,497	0	15,000	2,200	90,297	1,07,497	
						Voted-Sixth-Schedule-Garo	90	Voucher	1,20,184	0	30,000	0	90,184	1,20,184	
					<b>Total Object Head-- 1 :</b>					2,27,681	0	45,000	2,200	1,80,481	2,27,681
					02. Wages	Voted-Sixth-Schedule-Garo	107	Voucher	1,02,176	0	0	0	1,02,176	1,02,176	
						<b>Total Object Head-- 2 :</b>					1,02,176	0	0	0	1,02,176
					<b>Total Sub Head :</b>									3,29,857	0
<b>Total Minor Head 1 :</b>									3,29,857	0	45,000	2,200	2,82,657	3,29,857	
108			0	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	74,634	0	0	0	74,634	74,634	
					<b>Total Object Head-- 1 :</b>					74,634	0	0	0	74,634	74,634

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer South Garo Hills Bagmara**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>74,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,634</b>	<b>74,634</b>
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate											
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	1,83,533	0	30,000	0	1,53,533	1,83,533
<b>Total Object Head-- 1 :</b>									<b>1,83,533</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,53,533</b>	<b>1,83,533</b>
<b>Total Sub Head :</b>									<b>1,83,533</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>1,53,533</b>	<b>1,83,533</b>
<b>Total Minor Head 108 :</b>									<b>2,58,167</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,28,167</b>	<b>2,58,167</b>
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	39,444	0	0	2,200	37,244	39,444
<b>Total Object Head-- 1 :</b>									<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>
<b>Total Sub Head :</b>									<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>
<b>Total Minor Head 113 :</b>									<b>39,444</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>37,244</b>	<b>39,444</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	2,30,114	0	0	0	2,30,114	2,30,114
						Voted-Sixth-Schedule-Garo	349	Voucher	4,93,630	0	92,000	2,200	3,99,430	4,93,630
<b>Total Object Head-- 1 :</b>									<b>7,23,744</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>6,29,544</b>	<b>7,23,744</b>
<b>Total Sub Head :</b>									<b>7,23,744</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>6,29,544</b>	<b>7,23,744</b>
<b>Total Minor Head 119 :</b>									<b>7,23,744</b>	<b>0</b>	<b>92,000</b>	<b>2,200</b>	<b>6,29,544</b>	<b>7,23,744</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Bagmara Treasury															
<b>D.D.O. :</b>		200002 District Horticulture Officer South Garo Hills Bagmara															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401		00		<b>Total Sub Major Head 0 :</b>					13,51,212	0	1,67,000	6,600	11,77,612	13,51,212			
				<b>Total Major Head 2401 :</b>					13,51,212	0	1,67,000	6,600	11,77,612	13,51,212			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	1,00,344	0	15,000	2,200	83,144	1,00,344			
							89	Voucher	1,84,312	0	0	0	1,84,312	1,84,312			
							<b>Total Object Head-- 1 :</b>					2,84,656	0	15,000	2,200	2,67,456	2,84,656
							<b>Total Sub Head :</b>					2,84,656	0	15,000	2,200	2,67,456	2,84,656
							<b>Total Minor Head 101 :</b>					2,84,656	0	15,000	2,200	2,67,456	2,84,656
							<b>Total Sub Major Head 1 :</b>					2,84,656	0	15,000	2,200	2,67,456	2,84,656
				<b>Total Major Head 2435 :</b>					2,84,656	0	15,000	2,200	2,67,456	2,84,656			
				<b>Total of Month :</b>					16,35,868	0	1,82,000	8,800	14,45,068	16,35,868			
				<b>Total of DDO 200002 :</b>					59,25,058	0	5,25,000	26,400	53,73,658	59,25,058			
<b>Reconciliation Portion</b>																	
<i>Internal Adjustment of A.G. Office:</i>																	
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													59,25,058				
<u>Summary of DDO wise expenditure</u>																	
2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,94,723			

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
<b>Department :</b>	Agriculture Department					
<b>Treasury</b>	Baghmara Treasury					
<b>D.D.O. :</b>	200002	District Horticulture Officer South Garo Hills Bagmara				
<u>Summary of DDO wise expenditure</u>						
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,03,232</b>	
<b>2401 00 108</b>	<b>(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,27,726</b>	
<b>2401 00 108</b>	<b>(06) Experimental Tea Plantation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,60,447</b>	
<b>2401 00 113</b>	<b>(04) Land Reclamation Scheme(Including Subsidy On Hire</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,20,316</b>	
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>25,70,056</b>	
<b>2401 00 119</b>	<b>(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>3,51,482</b>	
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,28,628</b>	
<b>2435 01 101</b>	<b>(01) Agricultural Marketing Organisation Including Subsidy</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,68,448</b>	
					<b>59,25,058</b>	





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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Bagmara														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113			<b>Total Minor Head 113 :</b>				2,65,305	0	20,000	0	2,45,305	2,65,305
					<b>Total Sub Major Head 0 :</b>				2,65,305	0	20,000	0	2,45,305	2,65,305
					<b>Total Major Head 2401 :</b>				2,65,305	0	20,000	0	2,45,305	2,65,305
					<b>Total of Month :</b>				2,65,305	0	20,000	0	2,45,305	2,65,305
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		86	Voucher	1,32,482	0	20,000	0	1,12,482	1,32,482
					<b>Total Object Head-- 1 :</b>				1,32,482	0	20,000	0	1,12,482	1,32,482
				02. Wages	Voted-Sixth-Schedule-Garo		397	Voucher	1,36,183	0	0	0	1,36,183	1,36,183
					Voted-Sixth-Schedule-Garo		48	Voucher	1,30,170	0	0	0	1,30,170	1,30,170
					<b>Total Object Head-- 2 :</b>				2,66,353	0	0	0	2,66,353	2,66,353
					<b>Total Sub Head :</b>				3,98,835	0	20,000	0	3,78,835	3,98,835
					<b>Total Minor Head 113 :</b>				3,98,835	0	20,000	0	3,78,835	3,98,835
					<b>Total Sub Major Head 0 :</b>				3,98,835	0	20,000	0	3,78,835	3,98,835
					<b>Total Major Head 2401 :</b>				3,98,835	0	20,000	0	3,78,835	3,98,835

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>	Agriculture Department																
<b>Treasury :</b>	Baghmara Treasury																
<b>D.D.O. :</b>	200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara																
<b>Month of Account:</b>	JUN/2024																
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Sub Object Head</b>	<b>Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>	
													8009	-	7610		
<b>Total of Month :</b>											<b>3,98,835</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>3,78,835</b>	<b>3,98,835</b>	
<b>Total of DDO 200003 :</b>											<b>7,96,622</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>7,36,622</b>	<b>7,96,622</b>	
<b>Reconciliation Portion</b>																	
<i>Internal Adjustment of A.G. Office:</i>																	
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>															<b>7,96,622</b>		
<u>Summary of DDO wise expenditure</u>																	
<b>2401</b>	<b>00</b>	<b>113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>				<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>		<b>Voted-Sixth-Schedule-Garo</b>							<b>4,04,438</b>
<b>2401</b>	<b>00</b>	<b>113</b>	<b>(02) Agricultural Engineering(Mechanical)</b>				<b>0</b>	<b>02. Wages</b>		<b>Voted-Sixth-Schedule-Garo</b>							<b>3,92,184</b>
															<b>7,96,622</b>		

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,07,627	0	10,000	0	1,97,627	2,07,627											
							11	Voucher	4,41,839	0	12,000	0	4,29,839	4,41,839											
							72	Voucher	48,516	0	0	0	48,516	48,516											
							8	Voucher	1,59,223	0	15,000	0	1,44,223	1,59,223											
							9	Voucher	1,07,600	0	7,000	0	1,00,600	1,07,600											
							<b>Total Object Head-- I :</b>								<b>9,64,805</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>9,20,805</b>	<b>9,64,805</b>					
							<b>Total Sub Head :</b>								<b>9,64,805</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>9,20,805</b>	<b>9,64,805</b>					
							<b>Total Minor Head I :</b>								<b>9,64,805</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>9,20,805</b>	<b>9,64,805</b>					
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706						
												54	Voucher	78,857	0	0	0	78,857	78,857						
												<b>Total Object Head-- I :</b>								<b>2,20,563</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,89,563</b>	<b>2,20,563</b>
												<b>Total Sub Head :</b>								<b>2,20,563</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,89,563</b>	<b>2,20,563</b>
												(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3	Challan	-51,150	0	0	0	-51,150	-51,150		
							4	Challan	-56,250	0	0					0	-56,250	-56,250							
							<b>Total Object Head-- 13 :</b>									<b>-1,07,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,07,400</b>	<b>-1,07,400</b>				
<b>Total Sub Head :</b>								<b>-1,07,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,07,400</b>	<b>-1,07,400</b>												

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Mairang Sub-Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 108 :</b>									<b>1,13,163</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>82,163</b>	<b>1,13,163</b>
2401	00	108							75,829	0	5,000	0	70,829	75,829
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher						
<b>Total Object Head-- 1 :</b>									<b>75,829</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>70,829</b>	<b>75,829</b>
<b>Total Sub Head :</b>									<b>75,829</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>70,829</b>	<b>75,829</b>
<b>Total Minor Head 119 :</b>									<b>75,829</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>70,829</b>	<b>75,829</b>
<b>Total Sub Major Head 0 :</b>									<b>11,53,797</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>10,73,797</b>	<b>11,53,797</b>
<b>Total Major Head 2401 :</b>									<b>11,53,797</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>10,73,797</b>	<b>11,53,797</b>
<b>Total of Month :</b>									<b>11,53,797</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>10,73,797</b>	<b>11,53,797</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	1,369	0	0	0	1,369	1,369
						Voted-Sixth-Schedule-Khasi	46	Voucher	20,176	0	0	0	20,176	20,176
						Voted-Sixth-Schedule-Khasi	49	Voucher	25,200	0	0	0	25,200	25,200
						Voted-Sixth-Schedule-Khasi	52	Voucher	4,40,888	0	15,000	0	4,25,888	4,40,888
						Voted-Sixth-Schedule-Khasi	53	Voucher	2,07,627	0	20,000	0	1,87,627	2,07,627

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Mairang Sub-Treasury																
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	2,66,823	0	32,000	0	2,34,823	2,66,823				
					<b>Total Object Head-- 1 :</b>								<b>9,62,083</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>8,95,083</b>	<b>9,62,083</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	210	Voucher	1,66,713	0	0	0	1,66,713	1,66,713				
					<b>Total Object Head-- 2 :</b>								<b>1,66,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,66,713</b>	<b>1,66,713</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	182	Voucher	70,368	0	0	0	70,368	70,368				
						Voted-Sixth-Schedule-Khasi	183	Voucher	56,971	0	0	0	56,971	56,971				
					<b>Total Object Head-- 11 :</b>								<b>1,27,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,27,339</b>	<b>1,27,339</b>
					<b>Total Sub Head :</b>								<b>12,56,135</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>11,89,135</b>	<b>12,56,135</b>
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	214	Voucher	1,01,321	0	0	0	1,01,321	1,01,321		
					<b>Total Object Head-- 2 :</b>								<b>1,01,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,321</b>	<b>1,01,321</b>
<b>Total Sub Head :</b>								<b>1,01,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,321</b>	<b>1,01,321</b>					
<b>Total Minor Head 1 :</b>								<b>13,57,456</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>12,90,456</b>	<b>13,57,456</b>					
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	7,136	0	0	0	7,136	7,136						
				Voted-Sixth-Schedule-Khasi	50	Voucher	3,992	0	0	0	3,992	3,992						
				Voted-Sixth-Schedule-Khasi	54	Voucher	78,857	0	0	0	78,857	78,857						
				Voted-Sixth-Schedule-Khasi	55	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706						

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho) Mairang**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance				<b>2,31,691</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,00,691</b>	<b>2,31,691</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	213	Voucher	86,620	0	0	0	86,620	86,620
					<b>Total Object Head-- 1 :</b>				<b>86,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,620</b>	<b>86,620</b>
					<b>Total Sub Head :</b>				<b>3,18,311</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,87,311</b>	<b>3,18,311</b>
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia )	0	02. Wages	Voted-Sixth-Schedule-Khasi	224	Voucher	83,616	0	0	0	83,616	83,616
					<b>Total Object Head-- 2 :</b>				<b>83,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,616</b>	<b>83,616</b>
					<b>Total Sub Head :</b>				<b>83,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,616</b>	<b>83,616</b>
					<b>Total Minor Head 108 :</b>				<b>4,01,927</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,70,927</b>	<b>4,01,927</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	3,824	0	0	0	3,824	3,824
						Voted-Sixth-Schedule-Khasi	51	Voucher	75,829	0	7,000	0	68,829	75,829
					<b>Total Object Head-- 1 :</b>				<b>79,653</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>72,653</b>	<b>79,653</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	212	Voucher	1,04,615	0	0	0	1,04,615	1,04,615
					<b>Total Object Head-- 2 :</b>				<b>1,04,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,615</b>	<b>1,04,615</b>
					<b>Total Sub Head :</b>				<b>1,84,268</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>1,77,268</b>	<b>1,84,268</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	211	Voucher	3,20,250	0	0	0	3,20,250	3,20,250
					<b>Total Object Head-- 2 :</b>				<b>3,20,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,20,250</b>	<b>3,20,250</b>

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		<b>Total Sub Head :</b>				<b>3,20,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,20,250</b>	<b>3,20,250</b>
					<b>Total Minor Head 119 :</b>				<b>5,04,518</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>4,97,518</b>	<b>5,04,518</b>
					<b>Total Sub Major Head 0 :</b>				<b>22,63,901</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>21,58,901</b>	<b>22,63,901</b>
					<b>Total Major Head 2401 :</b>				<b>22,63,901</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>21,58,901</b>	<b>22,63,901</b>
					<b>Total of Month :</b>				<b>22,63,901</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>21,58,901</b>	<b>22,63,901</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	36,354	0	0	0	36,354	36,354
						Voted-Sixth-Schedule-Khasi	56	Voucher	4,44,173	0	15,000	0	4,29,173	4,44,173
						Voted-Sixth-Schedule-Khasi	57	Voucher	4,74,450	0	52,000	0	4,22,450	4,74,450
					<b>Total Object Head-- 1 :</b>				<b>9,54,977</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>8,87,977</b>	<b>9,54,977</b>
				02. Wages		Voted-Sixth-Schedule-Khasi	143	Voucher	84,723	0	0	0	84,723	84,723
					<b>Total Object Head-- 2 :</b>				<b>84,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,723</b>	<b>84,723</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	149	Voucher	8,760	0	0	0	8,760	8,760
						Voted-Sixth-Schedule-Khasi	150	Voucher	14,535	0	0	0	14,535	14,535

**Voucher Wise Expenditure Report**  
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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
<b>Department :</b>		Agriculture Department																			
<b>Treasury :</b>		Mairang Sub-Treasury																			
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang																			
<b>Month of Account:</b>		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	155	Voucher	48,700	0	0	0	48,700	48,700							
						Voted-Sixth-Schedule-Khasi	156	Voucher	28,000	0	0	0	28,000	28,000							
					<b>Total Object Head-- 11 :</b>								<b>99,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,995</b>	<b>99,995</b>			
					<b>Total Sub Head :</b>								<b>11,39,695</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>10,72,695</b>	<b>11,39,695</b>			
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	51,491	0	0	0	51,491	51,491	51,491				
								<b>Total Object Head-- 2 :</b>								<b>51,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,491</b>	<b>51,491</b>
								<b>Total Sub Head :</b>								<b>51,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,491</b>	<b>51,491</b>
								<b>Total Minor Head 1 :</b>								<b>11,91,186</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>11,24,186</b>	<b>11,91,186</b>
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	78,857	0	0	0	78,857	78,857				
									Voted-Sixth-Schedule-Khasi	59	Voucher	1,41,706	0	31,000	0	1,10,706	1,41,706				
<b>Total Object Head-- 1 :</b>								<b>2,20,563</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,89,563</b>	<b>2,20,563</b>								
02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher	44,020				0	0	0	44,020	44,020									
	<b>Total Object Head-- 2 :</b>								<b>44,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,020</b>	<b>44,020</b>							
<b>Total Sub Head :</b>								<b>2,64,583</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>2,33,583</b>	<b>2,64,583</b>								
(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	57,084	0	0	0	57,084	57,084										
			<b>Total Object Head-- 2 :</b>								<b>57,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,084</b>	<b>57,084</b>					



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agriculture Officer (Cho) Mairang												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia )		<b>Total Sub Head :</b>				57,084	0	0	0	57,084	57,084
					<b>Total Minor Head 108 :</b>				3,21,667	0	31,000	0	2,90,667	3,21,667
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	75,829	0	7,000	0	68,829	75,829
					<b>Total Object Head-- 1 :</b>				75,829	0	7,000	0	68,829	75,829
					02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	53,165	0	0	0	53,165	53,165
					<b>Total Object Head-- 2 :</b>				53,165	0	0	0	53,165	53,165
					<b>Total Sub Head :</b>				1,28,994	0	7,000	0	1,21,994	1,28,994
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	148	Voucher	1,62,750	0	0	0	1,62,750	1,62,750
					<b>Total Object Head-- 2 :</b>				1,62,750	0	0	0	1,62,750	1,62,750
					<b>Total Sub Head :</b>				1,62,750	0	0	0	1,62,750	1,62,750
					<b>Total Minor Head 119 :</b>				2,91,744	0	7,000	0	2,84,744	2,91,744
					<b>Total Sub Major Head 0 :</b>				18,04,597	0	1,05,000	0	16,99,597	18,04,597
					<b>Total Major Head 2401 :</b>				18,04,597	0	1,05,000	0	16,99,597	18,04,597
					<b>Total of Month :</b>				18,04,597	0	1,05,000	0	16,99,597	18,04,597
					<b>Total of DDO 200001 :</b>				52,22,295	0	2,90,000	0	49,32,295	52,22,295
<b>Reconciliation Portion</b>														

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

23/07/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Mairang Sub-Treasury				
<b>D.D.O. :</b>	200001	Sub-Divisional Agriculture Officer (Cho) Mairang			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>52,22,295</b>	
<u><i>Summary of DDO wise expenditure</i></u>					
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>28,81,865</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,51,436</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,27,334</b>
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,52,812</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>6,72,817</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,30,640</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,40,700</b>
<b>2401 00 108</b>	<b>(23) Tuber Crops Development (Potato/Tapioca/Colacacia)</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>-1,07,400</b>
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,31,311</b>
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,57,780</b>
<b>2401 00 119</b>	<b>(41) Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>4,83,000</b>
					<b>52,22,295</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Sohra Sub-Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	3,19,980	0	32,130	0	2,87,850	3,19,980
							8	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464
							95	Voucher	16,160	0	0	0	16,160	16,160
							96	Voucher	15,104	0	0	0	15,104	15,104
							<b>Total Object Head-- 1 :</b>			<b>6,40,708</b>	<b>0</b>	<b>52,130</b>	<b>0</b>	<b>5,88,578</b>
		<b>Total Sub Head :</b>			<b>6,40,708</b>	<b>0</b>	<b>52,130</b>	<b>0</b>	<b>5,88,578</b>	<b>6,40,708</b>				
		<b>Total Minor Head 1 :</b>			<b>6,40,708</b>	<b>0</b>	<b>52,130</b>	<b>0</b>	<b>5,88,578</b>	<b>6,40,708</b>				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	53,979	0	3,430	0	50,549	53,979
							94	Voucher	2,744	0	0	0	2,744	2,744
							<b>Total Object Head-- 1 :</b>			<b>56,723</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>53,293</b>
<b>Total Sub Head :</b>							<b>56,723</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>53,293</b>	<b>56,723</b>		
<b>Total Minor Head 107 :</b>							<b>56,723</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>53,293</b>	<b>56,723</b>		
<b>Total Sub Major Head 0 :</b>			<b>6,97,431</b>	<b>0</b>	<b>55,560</b>	<b>0</b>	<b>6,41,871</b>	<b>6,97,431</b>						
<b>Total Major Head 2401 :</b>			<b>6,97,431</b>	<b>0</b>	<b>55,560</b>	<b>0</b>	<b>6,41,871</b>	<b>6,97,431</b>						
<b>Total of Month :</b>			<b>6,97,431</b>	<b>0</b>	<b>55,560</b>	<b>0</b>	<b>6,41,871</b>	<b>6,97,431</b>						
<b>Month of Account:</b>		MAY/2024												

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Sohra Sub-Treasury															
<b>D.D.O. :</b>		200001 Sub-Divisional Agricultural Officer Sohra															
<b>Month of Account:</b>		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	3,19,980	0	33,630	0	2,86,350	3,19,980			
							47	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464			
					<b>Total Object Head-- 1 :</b>							<b>6,09,444</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>5,55,814</b>	<b>6,09,444</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	47,337	0	0	0	47,337	47,337			
							<b>Total Object Head-- 2 :</b>							<b>47,337</b>	<b>0</b>	<b>0</b>	<b>0</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	150	Voucher	69,678	0	0	0	69,678	69,678			
							<b>Total Object Head-- 11 :</b>							<b>69,678</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>							<b>7,26,459</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>6,72,829</b>	<b>7,26,459</b>
					<b>Total Minor Head 1 :</b>							<b>7,26,459</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>6,72,829</b>	<b>7,26,459</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	53,979	0	3,430	0	50,549	53,979
<b>Total Object Head-- 1 :</b>												<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>
<b>Total Sub Head :</b>												<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>
<b>Total Minor Head 107 :</b>							<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>					
<b>Total Sub Major Head 0 :</b>							<b>7,80,438</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>7,23,378</b>	<b>7,80,438</b>					
<b>Total Major Head 2401 :</b>							<b>7,80,438</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>7,23,378</b>	<b>7,80,438</b>					
<b>Total of Month :</b>							<b>7,80,438</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>7,23,378</b>	<b>7,80,438</b>					

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,89,464	0	20,000	0	2,69,464	2,89,464				
							12	Voucher	3,19,980	0	33,630	0	2,86,350	3,19,980				
					<b>Total Object Head-- 1 :</b>								<b>6,09,444</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>5,55,814</b>	<b>6,09,444</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	166	Voucher	47,337	0	0	0	47,337	47,337				
							60	Voucher	45,810	0	0	0	45,810	45,810				
							<b>Total Object Head-- 2 :</b>								<b>93,147</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>7,02,591</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>6,48,961</b>	<b>7,02,591</b>
					<b>Total Minor Head 1 :</b>								<b>7,02,591</b>	<b>0</b>	<b>53,630</b>	<b>0</b>	<b>6,48,961</b>	<b>7,02,591</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	53,979	0	3,430	0	50,549	53,979	
										<b>Total Object Head-- 1 :</b>								<b>53,979</b>
<b>Total Sub Head :</b>										<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>			
<b>Total Minor Head 107 :</b>										<b>53,979</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>50,549</b>	<b>53,979</b>			
<b>Total Sub Major Head 0 :</b>								<b>7,56,570</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>6,99,510</b>	<b>7,56,570</b>					
<b>Total Major Head 2401 :</b>								<b>7,56,570</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>6,99,510</b>	<b>7,56,570</b>					
<b>Total of Month :</b>								<b>7,56,570</b>	<b>0</b>	<b>57,060</b>	<b>0</b>	<b>6,99,510</b>	<b>7,56,570</b>					
<b>Total of DDO 200001 :</b>								<b>22,34,439</b>	<b>0</b>	<b>1,69,680</b>	<b>0</b>	<b>20,64,759</b>	<b>22,34,439</b>					

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total ( Original +Reconciliation+IA) : 22,34,439****Summary of DDO wise expenditure**

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,59,596
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,40,484
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	69,678
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,64,681
							<b>22,34,439</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Sohra Sub-Treasury																
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	3,992	0	0	0	3,992	3,992				
						Voted-Sixth-Schedule-Khasi	106	Voucher	11,168	0	0	0	11,168	11,168				
						Voted-Sixth-Schedule-Khasi	41	Voucher	2,22,418	0	24,670	0	1,97,748	2,22,418				
						Voted-Sixth-Schedule-Khasi	42	Voucher	77,847	0	0	0	77,847	77,847				
						<b>Total Object Head-- 1 :</b>			<b>3,15,425</b>	<b>0</b>	<b>24,670</b>	<b>0</b>	<b>2,90,755</b>	<b>3,15,425</b>				
						<b>Total Sub Head :</b>			<b>3,15,425</b>	<b>0</b>	<b>24,670</b>	<b>0</b>	<b>2,90,755</b>	<b>3,15,425</b>				
						<b>Total Minor Head 108 :</b>			<b>3,15,425</b>	<b>0</b>	<b>24,670</b>	<b>0</b>	<b>2,90,755</b>	<b>3,15,425</b>				
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	3,680	0	0	0	3,680	3,680
										Voted-Sixth-Schedule-Khasi	44	Voucher	73,380	0	4,600	0	68,780	73,380
										<b>Total Object Head-- 1 :</b>			<b>77,060</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>72,460</b>	<b>77,060</b>
<b>Total Sub Head :</b>			<b>77,060</b>	<b>0</b>	<b>4,600</b>					<b>0</b>	<b>72,460</b>	<b>77,060</b>						
<b>Total Minor Head 119 :</b>			<b>77,060</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>72,460</b>	<b>77,060</b>										
<b>Total Sub Major Head 0 :</b>			<b>3,92,485</b>	<b>0</b>	<b>29,270</b>	<b>0</b>	<b>3,63,215</b>	<b>3,92,485</b>										
<b>Total Major Head 2401 :</b>			<b>3,92,485</b>	<b>0</b>	<b>29,270</b>	<b>0</b>	<b>3,63,215</b>	<b>3,92,485</b>										
<b>Total of Month :</b>			<b>3,92,485</b>	<b>0</b>	<b>29,270</b>	<b>0</b>	<b>3,63,215</b>	<b>3,92,485</b>										
<b>Month of Account:</b>		MAY/2024																

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	45,663	0	0	0	45,663	45,663
<b>Total Object Head-- 2 :</b>									<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>
<b>Total Sub Head :</b>									<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>
<b>Total Minor Head 1 :</b>									<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Khasi	38	Voucher	2,22,418	0	26,000	0	1,96,418	2,22,418
<b>Total Object Head-- 1 :</b>									<b>3,00,265</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>2,74,265</b>	<b>3,00,265</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	33,232	0	0	0	33,232	33,232
<b>Total Object Head-- 2 :</b>									<b>33,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,232</b>	<b>33,232</b>
<b>Total Sub Head :</b>									<b>3,33,497</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>3,07,497</b>	<b>3,33,497</b>
<b>Total Minor Head 108 :</b>									<b>3,33,497</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>3,07,497</b>	<b>3,33,497</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	73,380	0	4,600	0	68,780	73,380
<b>Total Object Head-- 1 :</b>									<b>73,380</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>68,780</b>	<b>73,380</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	143	Voucher	45,663	0	0	0	45,663	45,663
<b>Total Object Head-- 2 :</b>									<b>45,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,663</b>	<b>45,663</b>
<b>Total Sub Head :</b>									<b>1,19,043</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,14,443</b>	<b>1,19,043</b>



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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Sohra Sub-Treasury												
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119			<b>Total Minor Head 119 :</b>				1,19,043	0	4,600	0	1,14,443	1,19,043
					<b>Total Sub Major Head 0 :</b>				4,98,203	0	30,600	0	4,67,603	4,98,203
					<b>Total Major Head 2401 :</b>				4,98,203	0	30,600	0	4,67,603	4,98,203
					<b>Total of Month :</b>				4,98,203	0	30,600	0	4,67,603	4,98,203
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	44,190	0	0	0	44,190	44,190
						Voted-Sixth-Schedule-Khasi	168	Voucher	45,663	0	0	0	45,663	45,663
					<b>Total Object Head-- 2 :</b>				89,853	0	0	0	89,853	89,853
					<b>Total Sub Head :</b>				89,853	0	0	0	89,853	89,853
					<b>Total Minor Head 1 :</b>				89,853	0	0	0	89,853	89,853
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	77,847	0	0	0	77,847	77,847
						Voted-Sixth-Schedule-Khasi	8	Voucher	2,22,418	0	26,000	0	1,96,418	2,22,418
					<b>Total Object Head-- 1 :</b>				3,00,265	0	26,000	0	2,74,265	3,00,265
					02. Wages	Voted-Sixth-Schedule-Khasi	130	Voucher	32,160	0	0	0	32,160	32,160

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Sohra Sub-Treasury																	
<b>D.D.O. :</b>		200002 Sub Divisional Horticulture Officer Sohra																	
<b>Month of Account:</b>		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	170	Voucher	33,232	0	0	0	33,232	33,232					
									<b>Total Object Head-- 2 :</b>					<b>65,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,392</b>	<b>65,392</b>
									<b>Total Sub Head :</b>					<b>3,65,657</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>3,39,657</b>	<b>3,65,657</b>
									<b>Total Minor Head 108 :</b>					<b>3,65,657</b>	<b>0</b>	<b>26,000</b>	<b>0</b>	<b>3,39,657</b>	<b>3,65,657</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	73,380	0	4,600	0	68,780	73,380					
									<b>Total Object Head-- 1 :</b>					<b>73,380</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>68,780</b>	<b>73,380</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	44,190	0	0	0	44,190	44,190					
									Voted-Sixth-Schedule-Khasi	167	Voucher	45,663	0	0	0	45,663	45,663		
												<b>Total Object Head-- 2 :</b>					<b>89,853</b>	<b>0</b>	<b>0</b>
									<b>Total Sub Head :</b>					<b>1,63,233</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,58,633</b>	<b>1,63,233</b>
<b>Total Minor Head 119 :</b>					<b>1,63,233</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>1,58,633</b>	<b>1,63,233</b>									
<b>Total Sub Major Head 0 :</b>					<b>6,18,743</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,88,143</b>	<b>6,18,743</b>									
<b>Total Major Head 2401 :</b>					<b>6,18,743</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,88,143</b>	<b>6,18,743</b>									
<b>Total of Month :</b>					<b>6,18,743</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,88,143</b>	<b>6,18,743</b>									
<b>Total of DDO 200002 :</b>					<b>15,09,431</b>	<b>0</b>	<b>90,470</b>	<b>0</b>	<b>14,18,961</b>	<b>15,09,431</b>									
<b>Reconciliation Portion</b>																			

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Sohra Sub-Treasury				
<b>D.D.O. :</b>	200002	Sub Divisional Horticulture Officer Sohra			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>15,09,431</b>
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 1</b>	<b>(04) District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,35,516</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>9,15,955</b>
<b>2401 00 108</b>	<b>(03) Potato Development Including Sale Of Seeds At Subsidised Rate-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>98,624</b>
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>2,23,820</b>
<b>2401 00 119</b>	<b>(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>1,35,516</b>
					<b>15,09,431</b>

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<b>Department :</b>		Agriculture Department																	
<b>Treasury :</b>		Khliehriat Treasury																	
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																	
<b>Month of Account:</b>		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147					
							160	Voucher	23,616	0	0	0	23,616	23,616					
							175	Voucher	18,056	0	0	0	18,056	18,056					
							8	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836					
							<b>Total Object Head-- 1 :</b>			<b>8,57,655</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,92,655</b>	<b>8,57,655</b>				
							<b>Total Sub Head :</b>			<b>8,57,655</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,92,655</b>	<b>8,57,655</b>				
							<b>Total Minor Head 1 :</b>			<b>8,57,655</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,92,655</b>	<b>8,57,655</b>				
							107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	2,296	0	0	0	2,296	2,296
												9	Voucher	46,129	0	5,000	0	41,129	46,129
												<b>Total Object Head-- 1 :</b>			<b>48,425</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>43,425</b>
<b>Total Sub Head :</b>			<b>48,425</b>	<b>0</b>	<b>5,000</b>	<b>0</b>						<b>43,425</b>	<b>48,425</b>						
<b>Total Minor Head 107 :</b>			<b>48,425</b>	<b>0</b>	<b>5,000</b>	<b>0</b>						<b>43,425</b>	<b>48,425</b>						
<b>Total Sub Major Head 0 :</b>			<b>9,06,080</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>8,36,080</b>	<b>9,06,080</b>											
<b>Total Major Head 2401 :</b>			<b>9,06,080</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>8,36,080</b>	<b>9,06,080</b>											
<b>Total of Month :</b>			<b>9,06,080</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>8,36,080</b>	<b>9,06,080</b>											
<b>Month of Account:</b>		MAY/2024																	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	3,65,147	0	5,000	0	3,60,147	3,65,147									
							6	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836									
					<b>Total Object Head-- 1 :</b>								<b>8,15,983</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,50,983</b>	<b>8,15,983</b>					
					02. Wages	Voted-Sixth-Schedule-Jaintia	180	Voucher	1,46,280	0	0	0	1,46,280	1,46,280									
							68	Voucher	1,51,156	0	0	0	1,51,156	1,51,156									
					<b>Total Object Head-- 2 :</b>								<b>2,97,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,97,436</b>	<b>2,97,436</b>					
					<b>Total Sub Head :</b>								<b>11,13,419</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>10,48,419</b>	<b>11,13,419</b>					
					<b>Total Minor Head 1 :</b>								<b>11,13,419</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>10,48,419</b>	<b>11,13,419</b>					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	46,129	0	5,000	0	41,129	46,129						
										<b>Total Object Head-- 1 :</b>								<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
										<b>Total Sub Head :</b>								<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
										<b>Total Minor Head 107 :</b>								<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
					<b>Total Sub Major Head 0 :</b>								<b>11,59,548</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,89,548</b>	<b>11,59,548</b>					
					<b>Total Major Head 2401 :</b>								<b>11,59,548</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,89,548</b>	<b>11,59,548</b>					
<b>Total of Month :</b>								<b>11,59,548</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,89,548</b>	<b>11,59,548</b>										

**Month of Account:** JUN/2024

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	4,50,836	0	60,000	0	3,90,836	4,50,836				
									3,65,147	0	5,000	0	3,60,147	3,65,147				
									<b>Total Object Head-- 1 :</b>	<b>8,15,983</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>7,50,983</b>	<b>8,15,983</b>			
					(02) Wages	Voted-Sixth-Schedule-Jaintia	191	Voucher	1,51,156	0	0	0	1,51,156	1,51,156				
									<b>Total Object Head-- 2 :</b>	<b>1,51,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,156</b>	<b>1,51,156</b>			
									<b>Total Sub Head :</b>	<b>9,67,139</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>9,02,139</b>	<b>9,67,139</b>			
					<b>Total Minor Head 1 :</b>								<b>9,67,139</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>9,02,139</b>	<b>9,67,139</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	46,129	0	5,000	0	41,129	46,129	
												<b>Total Object Head-- 1 :</b>	<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
												<b>Total Sub Head :</b>	<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,129</b>	<b>46,129</b>
<b>Total Minor Head 107 :</b>	<b>46,129</b>	<b>0</b>	<b>5,000</b>	<b>0</b>								<b>41,129</b>	<b>46,129</b>					
<b>Total Sub Major Head 0 :</b>								<b>10,13,268</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,43,268</b>	<b>10,13,268</b>					
<b>Total Major Head 2401 :</b>								<b>10,13,268</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,43,268</b>	<b>10,13,268</b>					
<b>Total of Month :</b>								<b>10,13,268</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,43,268</b>	<b>10,13,268</b>					
<b>Total of DDO 200001 :</b>								<b>30,78,896</b>	<b>0</b>	<b>2,10,000</b>	<b>0</b>	<b>28,68,896</b>	<b>30,78,896</b>					
<b>Reconciliation Portion</b>																		

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES		
<b>Department :</b>	Agriculture Department			
<b>Treasury</b>	Khliehriat Treasury			
<b>D.D.O. :</b>	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat		
<i>Internal Adjustment of A.G. Office:</i>				
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>30,78,896</b>
<u><i>Summary of DDO wise expenditure</i></u>				
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>	<b>24,89,621</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages Voted-Sixth-Schedule-Jaintia</b>	<b>4,48,592</b>
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>	<b>1,40,683</b>
				<b>30,78,896</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b>		Agriculture Department																		
<b>Treasury :</b>		Khliehriat Treasury																		
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	78,857	0	0	0	78,857	78,857						
							82	Voucher	2,97,282	0	39,425	0	2,57,857	2,97,282						
							83	Voucher	79,457	0	0	0	79,457	79,457						
							84	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720						
							<b>Total Object Head-- I :</b>								<b>7,25,316</b>	<b>0</b>	<b>39,425</b>	<b>8,800</b>	<b>6,77,091</b>	<b>7,25,316</b>
							<b>Total Sub Head :</b>								<b>7,25,316</b>	<b>0</b>	<b>39,425</b>	<b>8,800</b>	<b>6,77,091</b>	<b>7,25,316</b>
							<b>Total Minor Head I :</b>								<b>7,25,316</b>	<b>0</b>	<b>39,425</b>	<b>8,800</b>	<b>6,77,091</b>	<b>7,25,316</b>
							119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	80	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984	
												81	Voucher	77,847	0	0	0	77,847	77,847	
												<b>Total Object Head-- I :</b>								<b>2,21,831</b>
<b>Total Sub Head :</b>												<b>2,21,831</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,10,961</b>	<b>2,21,831</b>			
<b>Total Minor Head 119 :</b>								<b>2,21,831</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,10,961</b>	<b>2,21,831</b>							
<b>Total Sub Major Head 0 :</b>								<b>9,47,147</b>	<b>0</b>	<b>50,295</b>	<b>8,800</b>	<b>8,88,052</b>	<b>9,47,147</b>							
<b>Total Major Head 2401 :</b>								<b>9,47,147</b>	<b>0</b>	<b>50,295</b>	<b>8,800</b>	<b>8,88,052</b>	<b>9,47,147</b>							
<b>Total of Month :</b>								<b>9,47,147</b>	<b>0</b>	<b>50,295</b>	<b>8,800</b>	<b>8,88,052</b>	<b>9,47,147</b>							
<b>Month of Account:</b>		MAY/2024																		



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Run Date :

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	78,857	0	0	0	78,857	78,857					
							278	Voucher	13,336	0	0	0	13,336	13,336					
							293	Voucher	15,792	0	0	0	15,792	15,792					
							4	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720					
							7	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282					
							<b>Total Object Head-- 1 :</b>			<b>6,74,987</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>6,33,187</b>	<b>6,74,987</b>				
					02. Wages	Voted-Sixth-Schedule-Jaintia	314	Voucher	1,29,712	0	0	0	1,29,712	1,29,712					
							<b>Total Object Head-- 2 :</b>			<b>1,29,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,29,712</b>	<b>1,29,712</b>				
					<b>Total Sub Head :</b>									<b>8,04,699</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>7,62,899</b>	<b>8,04,699</b>
					<b>Total Minor Head 1 :</b>									<b>8,04,699</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>7,62,899</b>	<b>8,04,699</b>
					119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	277	Voucher	7,176	0	0	0	7,176	7,176		
										292	Voucher	3,992	0	0	0	3,992	3,992		
3	Voucher	1,43,984	0	10,870						0	1,33,114	1,43,984							
8	Voucher	77,847	0	0						0	77,847	77,847							
<b>Total Object Head-- 1 :</b>			<b>2,32,999</b>	<b>0</b>						<b>10,870</b>	<b>0</b>	<b>2,22,129</b>	<b>2,32,999</b>						
02. Wages	Voted-Sixth-	316	Voucher	91,320						0	0	0	91,320	91,320					

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Khliehriat Treasury														
<b>D.D.O. :</b> 200002 District Horticulture East Jaintia Hills Khliehriat														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages				91,320	0	0	0	91,320	91,320
<b>Total Object Head-- 2 :</b>									91,320	0	0	0	91,320	91,320
<b>Total Sub Head :</b>									3,24,319	0	10,870	0	3,13,449	3,24,319
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	315	Voucher	1,21,536	0	0	0	1,21,536	1,21,536
<b>Total Object Head-- 2 :</b>									1,21,536	0	0	0	1,21,536	1,21,536
<b>Total Sub Head :</b>									1,21,536	0	0	0	1,21,536	1,21,536
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	330	Voucher	76,212	0	0	0	76,212	76,212
<b>Total Object Head-- 2 :</b>									76,212	0	0	0	76,212	76,212
<b>Total Sub Head :</b>									76,212	0	0	0	76,212	76,212
<b>Total Minor Head 119 :</b>									5,22,067	0	10,870	0	5,11,197	5,22,067
<b>Total Sub Major Head 0 :</b>									13,26,766	0	43,870	8,800	12,74,096	13,26,766
<b>Total Major Head 2401 :</b>									13,26,766	0	43,870	8,800	12,74,096	13,26,766
<b>Total of Month :</b>									13,26,766	0	43,870	8,800	12,74,096	13,26,766
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	130	Voucher	78,857	0	0	0	78,857	78,857

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b>		Agriculture Department															
<b>Treasury :</b>		Khliehriat Treasury															
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat															
<b>Month of Account:</b>		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	2,97,282	0	33,000	0	2,64,282	2,97,282			
							14	Voucher	2,69,720	0	0	8,800	2,60,920	2,69,720			
					<b>Total Object Head-- 1 :</b>							<b>6,45,859</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>6,04,059</b>	<b>6,45,859</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	207	Voucher	90,370	0	0	0	90,370	90,370			
							<b>Total Object Head-- 2 :</b>						<b>90,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,370</b>
					<b>Total Sub Head :</b>							<b>7,36,229</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>6,94,429</b>	<b>7,36,229</b>
					<b>Total Minor Head 1 :</b>							<b>7,36,229</b>	<b>0</b>	<b>33,000</b>	<b>8,800</b>	<b>6,94,429</b>	<b>7,36,229</b>
					119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,43,984	0	10,870	0	1,33,114	1,43,984
										132	Voucher	77,847	0	0	0	77,847	77,847
								<b>Total Object Head-- 1 :</b>							<b>2,21,831</b>	<b>0</b>	<b>10,870</b>
02. Wages	Voted-Sixth-Schedule-Jaintia	208	Voucher	79,879				0	0	0	79,879	79,879					
		<b>Total Object Head-- 2 :</b>							<b>79,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,879</b>	<b>79,879</b>			
<b>Total Sub Head :</b>										<b>3,01,710</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>2,90,840</b>	<b>3,01,710</b>		
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	209	Voucher	1,04,254	0	0	0	1,04,254	1,04,254						
				<b>Total Object Head-- 2 :</b>						<b>1,04,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,254</b>	<b>1,04,254</b>		
<b>Total Sub Head :</b>							<b>1,04,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,04,254</b>	<b>1,04,254</b>					

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture East Jaintia Hills Khliehriat												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	210	Voucher	65,627	0	0	0	65,627	65,627
<b>Total Object Head-- 2 :</b>									<b>65,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,627</b>	<b>65,627</b>
<b>Total Sub Head :</b>									<b>65,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,627</b>	<b>65,627</b>
<b>Total Minor Head 119 :</b>									<b>4,71,591</b>	<b>0</b>	<b>10,870</b>	<b>0</b>	<b>4,60,721</b>	<b>4,71,591</b>
<b>Total Sub Major Head 0 :</b>									<b>12,07,820</b>	<b>0</b>	<b>43,870</b>	<b>8,800</b>	<b>11,55,150</b>	<b>12,07,820</b>
<b>Total Major Head 2401 :</b>									<b>12,07,820</b>	<b>0</b>	<b>43,870</b>	<b>8,800</b>	<b>11,55,150</b>	<b>12,07,820</b>
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	211	Voucher	15,779	0	0	0	15,779	15,779
<b>Total Object Head-- 2 :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total Sub Head :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total Minor Head 101 :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total Sub Major Head 1 :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total Major Head 2435 :</b>									<b>15,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,779</b>	<b>15,779</b>
<b>Total of Month :</b>									<b>12,23,599</b>	<b>0</b>	<b>43,870</b>	<b>8,800</b>	<b>11,70,929</b>	<b>12,23,599</b>
<b>Total of DDO 200002 :</b>									<b>34,97,512</b>	<b>0</b>	<b>1,38,035</b>	<b>26,400</b>	<b>33,33,077</b>	<b>34,97,512</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>34,97,512</b>

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,46,162
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,20,082
2401	00	119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,76,661
2401	00	119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,71,199
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,25,790
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,41,839
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	15,779
							34,97,512

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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
<b>Department :</b>		Agriculture Department																					
<b>Treasury :</b>		Ampati Sub-Treasury																					
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati																					
<b>Month of Account:</b>		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	35,361	0	0	0	35,361	35,361									
							279	Voucher	37,998	0	0	0	37,998	37,998									
							36	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603									
							37	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815									
					<b>Total Object Head-- 1 :</b>								<b>14,98,777</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>13,52,077</b>	<b>14,98,777</b>					
					02. Wages					Voted-Sixth-Schedule-Garo	243	Voucher	1,80,978	0	0	0	1,80,978	1,80,978					
					<b>Total Object Head-- 2 :</b>								<b>1,80,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,80,978</b>	<b>1,80,978</b>					
					<b>Total Sub Head :</b>								<b>16,79,755</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>15,33,055</b>	<b>16,79,755</b>					
					<b>Total Minor Head 1 :</b>								<b>16,79,755</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>15,33,055</b>	<b>16,79,755</b>					
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	4,872	0	0	0	4,872	4,872						
										39	Voucher	99,177	0	6,000	4,400	88,777	99,177						
										<b>Total Object Head-- 1 :</b>								<b>1,04,049</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>93,649</b>	<b>1,04,049</b>
										<b>Total Sub Head :</b>								<b>1,04,049</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>93,649</b>	<b>1,04,049</b>
					<b>Total Minor Head 103 :</b>								<b>1,04,049</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>93,649</b>	<b>1,04,049</b>					
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	3,712	0	0	0	3,712	3,712											
					38	Voucher	72,492	0	10,000	2,200	60,292	72,492											

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
<b>Department :</b>		Agriculture Department													
<b>Treasury :</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Garo Hills Ampati													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- I :</b>	<b>76,204</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>64,004</b>	<b>76,204</b>
									<b>Total Sub Head :</b>	<b>76,204</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>64,004</b>	<b>76,204</b>
									<b>Total Minor Head 109 :</b>	<b>76,204</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>64,004</b>	<b>76,204</b>
									<b>Total Sub Major Head 0 :</b>	<b>18,60,008</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>16,90,708</b>	<b>18,60,008</b>
									<b>Total Major Head 2401 :</b>	<b>18,60,008</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>16,90,708</b>	<b>18,60,008</b>
									<b>Total of Month :</b>	<b>18,60,008</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>16,90,708</b>	<b>18,60,008</b>
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815	
						Voted-Sixth-Schedule-Garo	152	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603	
									<b>Total Object Head-- I :</b>	<b>14,25,418</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>12,78,718</b>	<b>14,25,418</b>
									<b>Total Sub Head :</b>	<b>14,25,418</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>12,78,718</b>	<b>14,25,418</b>
									<b>Total Minor Head I :</b>	<b>14,25,418</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>12,78,718</b>	<b>14,25,418</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	99,177	0	6,000	4,400	88,777	99,177	
									<b>Total Object Head-- I :</b>	<b>99,177</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>88,777</b>	<b>99,177</b>

**Voucher Wise Expenditure Report  
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Garo Hills Ampati														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		<b>Total Sub Head :</b>				99,177	0	6,000	4,400	88,777	99,177
					<b>Total Minor Head 103 :</b>				99,177	0	6,000	4,400	88,777	99,177
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	72,492	0	10,000	2,200	60,292	72,492
					<b>Total Object Head-- 1 :</b>				72,492	0	10,000	2,200	60,292	72,492
					<b>Total Sub Head :</b>				72,492	0	10,000	2,200	60,292	72,492
					<b>Total Minor Head 109 :</b>				72,492	0	10,000	2,200	60,292	72,492
					<b>Total Sub Major Head 0 :</b>				15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
					<b>Total Major Head 2401 :</b>				15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
					<b>Total of Month :</b>				15,97,087	0	1,38,500	30,800	14,27,787	15,97,087
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	6,74,603	0	70,000	6,600	5,98,003	6,74,603
						Voted-Sixth-Schedule-Garo	111	Voucher	7,50,815	0	52,500	17,600	6,80,715	7,50,815
					<b>Total Object Head-- 1 :</b>				14,25,418	0	1,22,500	24,200	12,78,718	14,25,418
					02. Wages	Voted-Sixth-	269	Voucher	1,71,900	0	0	0	1,71,900	1,71,900



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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	270	Voucher	1,77,630	0	0	0	1,77,630	1,77,630
<b>Total Object Head-- 2 :</b>									<b>3,49,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,49,530</b>	<b>3,49,530</b>
<b>Total Sub Head :</b>									<b>17,74,948</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>16,28,248</b>	<b>17,74,948</b>
<b>Total Minor Head 1 :</b>									<b>17,74,948</b>	<b>0</b>	<b>1,22,500</b>	<b>24,200</b>	<b>16,28,248</b>	<b>17,74,948</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	99,177	0	6,000	4,400	88,777	99,177
<b>Total Object Head-- 1 :</b>									<b>99,177</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>88,777</b>	<b>99,177</b>
<b>Total Sub Head :</b>									<b>99,177</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>88,777</b>	<b>99,177</b>
<b>Total Minor Head 103 :</b>									<b>99,177</b>	<b>0</b>	<b>6,000</b>	<b>4,400</b>	<b>88,777</b>	<b>99,177</b>
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	72,492	0	10,000	2,200	60,292	72,492
<b>Total Object Head-- 1 :</b>									<b>72,492</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>60,292</b>	<b>72,492</b>
<b>Total Sub Head :</b>									<b>72,492</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>60,292</b>	<b>72,492</b>
<b>Total Minor Head 109 :</b>									<b>72,492</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>60,292</b>	<b>72,492</b>
<b>Total Sub Major Head 0 :</b>									<b>19,46,617</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,77,317</b>	<b>19,46,617</b>
<b>Total Major Head 2401 :</b>									<b>19,46,617</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,77,317</b>	<b>19,46,617</b>
<b>Total of Month :</b>									<b>19,46,617</b>	<b>0</b>	<b>1,38,500</b>	<b>30,800</b>	<b>17,77,317</b>	<b>19,46,617</b>
<b>Total of DDO 200001 :</b>									<b>54,03,712</b>	<b>0</b>	<b>4,15,500</b>	<b>92,400</b>	<b>48,95,812</b>	<b>54,03,712</b>

**Reconciliation Portion**

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Ampati Sub-Treasury				
<b>D.D.O. :</b>	200001	District Agriculture Officer South West Garo Hills Ampati			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>54,03,712</b>	
<u><i>Summary of DDO wise expenditure</i></u>					
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>43,49,613</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,30,508</b>
<b>2401 00 103</b>	<b>(03) Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,02,403</b>
<b>2401 00 109</b>	<b>(04) Demonstration In Cultivator'S Field</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,21,188</b>
					<b>54,03,712</b>

**Voucher Wise Expenditure Report**  
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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	3,71,867	0	57,430	0	3,14,437	3,71,867											
							107	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391											
							127	Voucher	1,13,749	0	20,000	0	93,749	1,13,749											
							273	Voucher	25,320	0	0	0	25,320	25,320											
							277	Voucher	19,616	0	0	0	19,616	19,616											
							<b>Total Object Head-- I :</b>								<b>9,40,943</b>	<b>7,000</b>	<b>95,000</b>	<b>0</b>	<b>8,38,943</b>	<b>9,33,943</b>					
							<b>Total Sub Head :</b>								<b>9,40,943</b>	<b>7,000</b>	<b>95,000</b>	<b>0</b>	<b>8,38,943</b>	<b>9,33,943</b>					
							<b>Total Minor Head I :</b>								<b>9,40,943</b>	<b>7,000</b>	<b>95,000</b>	<b>0</b>	<b>8,38,943</b>	<b>9,33,943</b>					
							103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	56,091	0	3,470	0	52,621	56,091						
												276	Voucher	2,776	0	0	0	2,776	2,776						
												<b>Total Object Head-- I :</b>								<b>58,867</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>55,397</b>	<b>58,867</b>
												<b>Total Sub Head :</b>								<b>58,867</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>55,397</b>	<b>58,867</b>
												<b>Total Minor Head 103 :</b>								<b>58,867</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>55,397</b>	<b>58,867</b>
							119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,59,994	0	0	0	1,59,994	1,59,994						
												106	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282						
274	Voucher	8,224	0	0	0	8,224						8,224													

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	18,272	0	0	0	18,272	18,272
<b>Total Object Head-- 1 :</b>									<b>5,44,772</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>5,04,302</b>	<b>5,44,772</b>
<b>Total Sub Head :</b>									<b>5,44,772</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>5,04,302</b>	<b>5,44,772</b>
<b>Total Minor Head 119 :</b>									<b>5,44,772</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>5,04,302</b>	<b>5,44,772</b>
<b>Total Sub Major Head 0 :</b>									<b>15,44,582</b>	<b>7,000</b>	<b>1,38,940</b>	<b>0</b>	<b>13,98,642</b>	<b>15,37,582</b>
<b>Total Major Head 2401 :</b>									<b>15,44,582</b>	<b>7,000</b>	<b>1,38,940</b>	<b>0</b>	<b>13,98,642</b>	<b>15,37,582</b>
<b>Total of Month :</b>									<b>15,44,582</b>	<b>7,000</b>	<b>1,38,940</b>	<b>0</b>	<b>13,98,642</b>	<b>15,37,582</b>
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391
<b>Total Object Head-- 1 :</b>									<b>7,12,474</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>6,60,474</b>	<b>7,05,474</b>
<b>Total Object Head-- 2 :</b>									<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>
<b>Total Object Head-- 11 :</b>									<b>65,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,440</b>	<b>65,440</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances				65,440	0	0	0	65,440	65,440
<b>Total Object Head-- 11 :</b>									<b>65,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,440</b>	<b>65,440</b>
<b>Total Sub Head :</b>									<b>8,06,124</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>7,54,124</b>	<b>7,99,124</b>
<b>Total Minor Head 1 :</b>									<b>8,06,124</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>7,54,124</b>	<b>7,99,124</b>
		103	(03) Scheme For Intensive Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	56,091	0	3,470	0	52,621	56,091
						Voted-Sixth-Schedule-Garo	301	Voucher	49,350	0	0	0	49,350	49,350
<b>Total Object Head-- 1 :</b>									<b>1,05,441</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>1,01,971</b>	<b>1,05,441</b>
<b>Total Sub Head :</b>									<b>1,05,441</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>1,01,971</b>	<b>1,05,441</b>
<b>Total Minor Head 103 :</b>									<b>1,05,441</b>	<b>0</b>	<b>3,470</b>	<b>0</b>	<b>1,01,971</b>	<b>1,05,441</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282
						Voted-Sixth-Schedule-Garo	151	Voucher	1,59,994	0	0	0	1,59,994	1,59,994
<b>Total Object Head-- 1 :</b>									<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
<b>Total Sub Head :</b>									<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
<b>Total Minor Head 119 :</b>									<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
<b>Total Sub Major Head 0 :</b>									<b>14,29,841</b>	<b>7,000</b>	<b>88,940</b>	<b>0</b>	<b>13,33,901</b>	<b>14,22,841</b>
<b>Total Major Head 2401 :</b>									<b>14,29,841</b>	<b>7,000</b>	<b>88,940</b>	<b>0</b>	<b>13,33,901</b>	<b>14,22,841</b>
<b>Total of Month :</b>									<b>14,29,841</b>	<b>7,000</b>	<b>88,940</b>	<b>0</b>	<b>13,33,901</b>	<b>14,22,841</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Ampati Sub-Treasury																
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,02,083	0	27,430	0	2,74,653	3,02,083				
							109	Voucher	12,060	0	0	0	12,060	12,060				
							113	Voucher	4,10,391	7,000	17,570	0	3,85,821	4,03,391				
					<b>Total Object Head-- 1 :</b>								<b>7,24,534</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>6,72,534</b>	<b>7,17,534</b>
					02. Wages	Voted-Sixth-Schedule-Garo	117	Voucher	91,326	0	0	0	91,326	91,326				
							210	Voucher	55,510	0	0	0	55,510	55,510				
							347	Voucher	1,79,706	0	0	0	1,79,706	1,79,706				
					<b>Total Object Head-- 2 :</b>								<b>3,26,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,26,542</b>	<b>3,26,542</b>
					<b>Total Sub Head :</b>								<b>10,51,076</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>9,99,076</b>	<b>10,44,076</b>
					<b>Total Minor Head 1 :</b>								<b>10,51,076</b>	<b>7,000</b>	<b>45,000</b>	<b>0</b>	<b>9,99,076</b>	<b>10,44,076</b>
103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	56,856	0	3,520	0	53,336	56,856							
				<b>Total Object Head-- 1 :</b>								<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>	
				<b>Total Sub Head :</b>								<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>	
<b>Total Minor Head 103 :</b>								<b>56,856</b>	<b>0</b>	<b>3,520</b>	<b>0</b>	<b>53,336</b>	<b>56,856</b>					
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,59,994	0	0	0	1,59,994	1,59,994							
				114	Voucher	3,58,282	0	40,470	0	3,17,812	3,58,282							

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Garo Hills												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
						<b>Total Sub Head :</b>			<b>5,18,276</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>4,77,806</b>	<b>5,18,276</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	116	Voucher	2,29,989	0	0	0	2,29,989	2,29,989
						Voted-Sixth-Schedule-Garo	345	Voucher	4,37,289	0	0	0	4,37,289	4,37,289
						<b>Total Object Head-- 2 :</b>			<b>6,67,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,67,278</b>	<b>6,67,278</b>
						<b>Total Sub Head :</b>			<b>6,67,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,67,278</b>	<b>6,67,278</b>
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	118	Voucher	2,02,492	0	0	0	2,02,492	2,02,492
						Voted-Sixth-Schedule-Garo	346	Voucher	3,98,452	0	0	0	3,98,452	3,98,452
						<b>Total Object Head-- 2 :</b>			<b>6,00,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,944</b>	<b>6,00,944</b>
						<b>Total Sub Head :</b>			<b>6,00,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,00,944</b>	<b>6,00,944</b>
						<b>Total Minor Head 119 :</b>			<b>17,86,498</b>	<b>0</b>	<b>40,470</b>	<b>0</b>	<b>17,46,028</b>	<b>17,86,498</b>
						<b>Total Sub Major Head 0 :</b>			<b>28,94,430</b>	<b>7,000</b>	<b>88,990</b>	<b>0</b>	<b>27,98,440</b>	<b>28,87,430</b>
						<b>Total Major Head 2401 :</b>			<b>28,94,430</b>	<b>7,000</b>	<b>88,990</b>	<b>0</b>	<b>27,98,440</b>	<b>28,87,430</b>
						<b>Total of Month :</b>			<b>28,94,430</b>	<b>7,000</b>	<b>88,990</b>	<b>0</b>	<b>27,98,440</b>	<b>28,87,430</b>
						<b>Total of DDO 200002 :</b>			<b>58,68,853</b>	<b>21,000</b>	<b>3,16,870</b>	<b>0</b>	<b>55,30,983</b>	<b>58,47,853</b>
<b>Reconciliation Portion</b>														

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury :</b>	Ampati Sub-Treasury				
<b>D.D.O. :</b>	200002	District Horticulture Officer South West Garo Hills			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>58,47,853</b>	
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 1</b>	<b>(04)</b>	<b>District Offices (Horticulture)</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo</b>	<b>23,56,951</b>
<b>2401 00 1</b>	<b>(04)</b>	<b>District Offices (Horticulture)</b>	<b>0</b>	<b>02. Wages Voted-Sixth-Schedule-Garo</b>	<b>3,54,752</b>
<b>2401 00 1</b>	<b>(04)</b>	<b>District Offices (Horticulture)</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo</b>	<b>65,440</b>
<b>2401 00 103</b>	<b>(03)</b>	<b>Scheme For Intensive Agriculture In Selected Areas</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo</b>	<b>2,21,164</b>
<b>2401 00 119</b>	<b>(03)</b>	<b>Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo</b>	<b>15,81,324</b>
<b>2401 00 119</b>	<b>(17)</b>	<b>Development And Maintenance Of Orchard-Cum-Horticulture Nurseries</b>	<b>0</b>	<b>02. Wages Voted-Sixth-Schedule-Garo</b>	<b>6,67,278</b>
<b>2401 00 119</b>	<b>(41)</b>	<b>Maintenance Of Horti-Hubs</b>	<b>0</b>	<b>02. Wages Voted-Sixth-Schedule-Garo</b>	<b>6,00,944</b>
					<b>58,47,853</b>



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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	7,05,422	0	50,500	2,000	6,52,922	7,05,422	
						Voted-Sixth-Schedule-Garo	88	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912	
					<b>Total Object Head-- 1 :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
					<b>Total Sub Head :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
					<b>Total Minor Head 1 :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
					<b>Total Sub Major Head 0 :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
					<b>Total Major Head 2401 :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>
<b>Total of Month :</b>					<b>12,98,334</b>	<b>0</b>	<b>1,24,400</b>	<b>2,000</b>	<b>11,71,934</b>	<b>12,98,334</b>					
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912	
						Voted-Sixth-Schedule-Garo	16	Voucher	7,06,199	0	50,500	15,400	6,40,299	7,06,199	
						Voted-Sixth-Schedule-Garo	251	Voucher	2,331	0	0	0	2,331	2,331	
						Voted-Sixth-Schedule-Garo	252	Voucher	34,848	0	0	0	34,848	34,848	
						Voted-Sixth-Schedule-Garo	271	Voucher	31,072	0	0	0	31,072	31,072	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	550	Voucher	1,34,310	0	0	0	1,34,310	1,34,310
<b>Total Object Head-- 1 :</b>									<b>15,01,672</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>13,61,872</b>	<b>15,01,672</b>
			02. Wages			Voted-Sixth-Schedule-Garo	212	Voucher	1,37,826	0	0	0	1,37,826	1,37,826
						Voted-Sixth-Schedule-Garo	479	Voucher	1,33,380	0	0	0	1,33,380	1,33,380
<b>Total Object Head-- 2 :</b>									<b>2,71,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,71,206</b>	<b>2,71,206</b>
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	478	Voucher	87,600	0	0	0	87,600	87,600
<b>Total Object Head-- 11 :</b>									<b>87,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,600</b>	<b>87,600</b>
<b>Total Sub Head :</b>									<b>18,60,478</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,20,678</b>	<b>18,60,478</b>
<b>Total Minor Head 1 :</b>									<b>18,60,478</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,20,678</b>	<b>18,60,478</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	15,779	0	0	0	15,779	15,779
						Voted-Sixth-Schedule-Garo	480	Voucher	15,270	0	0	0	15,270	15,270
<b>Total Object Head-- 2 :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Sub Head :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Minor Head 107 :</b>									<b>31,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,049</b>	<b>31,049</b>
<b>Total Sub Major Head 0 :</b>									<b>18,91,527</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,51,727</b>	<b>18,91,527</b>
<b>Total Major Head 2401 :</b>									<b>18,91,527</b>	<b>0</b>	<b>1,24,400</b>	<b>15,400</b>	<b>17,51,727</b>	<b>18,91,527</b>

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
<b>Department :</b> Agriculture Department															
<b>Treasury :</b> Resubelpara Treasury															
<b>D.D.O. :</b> 200001 District Agriculture Officer North Garo Hills															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
<b>Total of Month :</b>									18,91,527	0	1,24,400	15,400	17,51,727	18,91,527	
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	5,92,912	0	73,900	0	5,19,012	5,92,912	
									7,06,199	0	62,000	15,400	6,28,799	7,06,199	
<b>Total Object Head-- I :</b>									12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
<b>Total Sub Head :</b>									12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
<b>Total Minor Head I :</b>									12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
<b>Total Sub Major Head 0 :</b>									12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
<b>Total Major Head 2401 :</b>									12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
<b>Total of Month :</b>									12,99,111	0	1,35,900	15,400	11,47,811	12,99,111	
<b>Total of DDO 200001 :</b>									44,88,972	0	3,84,700	32,800	40,71,472	44,88,972	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>												44,88,972			
<u>Summary of DDO wise expenditure</u>															

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo HillsSummary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40,99,117
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	2,71,206
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	87,600
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	31,049
							44,88,972

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	39,291	0	0	0	39,291	39,291
						Voted-Sixth-Schedule-Garo	56	Voucher	2,30,560	0	21,000	0	2,09,560	2,30,560
						Voted-Sixth-Schedule-Garo	57	Voucher	3,46,970	0	29,000	0	3,17,970	3,46,970
						Voted-Sixth-Schedule-Garo	58	Voucher	9,55,031	0	71,000	5,300	8,78,731	9,55,031
<b>Total Object Head-- 1 :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total Sub Head :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total Minor Head 103 :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total Sub Major Head 0 :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total Major Head 2401 :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Total of Month :</b>									<b>15,71,852</b>	<b>0</b>	<b>1,21,000</b>	<b>5,300</b>	<b>14,45,552</b>	<b>15,71,852</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970
						Voted-Sixth-Schedule-Garo	32	Voucher	37,982	0	0	0	37,982	37,982
						Voted-Sixth-Schedule-Garo	33	Voucher	11,53,185	0	1,26,500	5,300	10,21,385	11,53,185

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200002 Farm Superintendent Sambrak																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	32,406	0	0	0	32,406	32,406				
						Voted-Sixth-Schedule-Garo	393	Voucher	58,456	0	0	58,456	58,456					
						Voted-Sixth-Schedule-Garo	394	Voucher	18,320	0	0	18,320	18,320					
						Voted-Sixth-Schedule-Garo	395	Voucher	1,941	0	0	1,941	1,941					
					<b>Total Object Head-- 1 :</b>								<b>16,49,260</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>14,78,460</b>	<b>16,49,260</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	458	Voucher	4,34,448	0	0	4,34,448	4,34,448					
						Voted-Sixth-Schedule-Garo	86	Voucher	1,19,040	0	0	1,19,040	1,19,040					
						Voted-Sixth-Schedule-Garo	87	Voucher	4,48,541	0	0	4,48,541	4,48,541					
					<b>Total Object Head-- 2 :</b>								<b>10,02,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,02,029</b>	<b>10,02,029</b>
					<b>Total Sub Head :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>
<b>Total Minor Head 103 :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>					
<b>Total Sub Major Head 0 :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>					
<b>Total Major Head 2401 :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>					
<b>Total of Month :</b>								<b>26,51,289</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>24,80,489</b>	<b>26,51,289</b>					
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	3,280	0	0	0	3,280	3,280	
						Voted-Sixth-Schedule-Garo	385	Voucher	5,42,250	0	0	0	5,42,250	5,42,250	
						Voted-Sixth-Schedule-Garo	70	Voucher	3,46,970	0	39,000	0	3,07,970	3,46,970	
						Voted-Sixth-Schedule-Garo	74	Voucher	11,53,185	0	1,26,500	5,300	10,21,385	11,53,185	
						Voted-Sixth-Schedule-Garo	75	Voucher	39,291	0	0	0	39,291	39,291	
						<b>Total Object Head-- 1 :</b>			<b>20,84,976</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>19,14,176</b>	<b>20,84,976</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	4,48,541	0	0	0	4,48,541	4,48,541	
						<b>Total Object Head-- 2 :</b>			<b>4,48,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,48,541</b>	<b>4,48,541</b>	
						<b>Total Sub Head :</b>			<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>	
						<b>Total Minor Head 103 :</b>			<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>	
						<b>Total Sub Major Head 0 :</b>			<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>	
						<b>Total Major Head 2401 :</b>			<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>	
						<b>Total of Month :</b>			<b>25,33,517</b>	<b>0</b>	<b>1,65,500</b>	<b>5,300</b>	<b>23,62,717</b>	<b>25,33,517</b>	
						<b>Total of DDO 200002 :</b>			<b>67,56,658</b>	<b>0</b>	<b>4,52,000</b>	<b>15,900</b>	<b>62,88,758</b>	<b>67,56,658</b>	

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Resubelpara Treasury				
<b>D.D.O. :</b>	200002	Farm Superintendent Sambrak			
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>67,56,658</b>
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 103 (02) Seeds Farms</b>	<b>0</b>	<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>53,06,088</b>
		<b>Allowance</b>			
<b>2401 00 103 (02) Seeds Farms</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>		<b>14,50,570</b>
					<b>67,56,658</b>



**Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Resubelpara Treasury																		
<b>D.D.O. :</b> 200003 Assistant Horticulture Officer Dainadubi																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895				
						Voted-Sixth-Schedule-Garo	129	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473				
					<b>Total Object Head-- I :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					<b>Total Sub Head :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					<b>Total Minor Head 101 :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					<b>Total Sub Major Head I :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					<b>Total Major Head 2435 :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
<b>Total of Month :</b>								<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	16,728	0	0	0	16,728	16,728				
						Voted-Sixth-Schedule-Garo	392	Voucher	6,120	0	0	0	6,120	6,120				
						Voted-Sixth-Schedule-Garo	45	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895				
						Voted-Sixth-Schedule-Garo	73	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473				
						<b>Total Object Head-- I :</b>												

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance				4,71,016	9,800	21,500	6,600	4,33,116	4,61,216
					02. Wages	Voted-Sixth-Schedule-Garo	418	Voucher	3,06,270	0	0	0	3,06,270	3,06,270
<b>Total Object Head-- 2 :</b>									<b>3,06,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,06,270</b>	<b>3,06,270</b>
<b>Total Sub Head :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Total Minor Head 101 :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Total Sub Major Head 1 :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Total Major Head 2435 :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>
<b>Total of Month :</b>									<b>7,77,286</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,39,386</b>	<b>7,67,486</b>

**Month of Account:** JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,32,273	9,800	11,500	6,600	3,04,373	3,22,473
						Voted-Sixth-Schedule-Garo	191	Voucher	1,15,895	0	10,000	0	1,05,895	1,15,895
<b>Total Object Head-- 1 :</b>									<b>4,48,168</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>4,10,268</b>	<b>4,38,368</b>
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	3,16,479	0	0	0	3,16,479	3,16,479
<b>Total Object Head-- 2 :</b>									<b>3,16,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,16,479</b>	<b>3,16,479</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		200003 Assistant Horticulture Officer Dainadubi												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01	101	(02) Fruit Processing Centre		<b>Total Sub Head :</b>				<b>7,64,647</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,26,747</b>	<b>7,54,847</b>
					<b>Total Minor Head 101 :</b>				<b>7,64,647</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,26,747</b>	<b>7,54,847</b>
					<b>Total Sub Major Head 1 :</b>				<b>7,64,647</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,26,747</b>	<b>7,54,847</b>
					<b>Total Major Head 2435 :</b>				<b>7,64,647</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,26,747</b>	<b>7,54,847</b>
					<b>Total of Month :</b>				<b>7,64,647</b>	<b>9,800</b>	<b>21,500</b>	<b>6,600</b>	<b>7,26,747</b>	<b>7,54,847</b>
					<b>Total of DDO 200003 :</b>				<b>19,90,101</b>	<b>29,400</b>	<b>64,500</b>	<b>19,800</b>	<b>18,76,401</b>	<b>19,60,701</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>19,60,701</b>
<u>Summary of DDO wise expenditure</u>														
2435	01	101	(02) Fruit Processing Centre		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						<b>13,37,952</b>
2435	01	101	(02) Fruit Processing Centre		0	02. Wages		Voted-Sixth-Schedule-Garo						<b>6,22,749</b>
														<b>19,60,701</b>

**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
<b>Department :</b> Agriculture Department																									
<b>Treasury :</b> Resubelpara Treasury																									
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills																									
<b>Month of Account:</b> APR/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333											
							127	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245											
					<b>Total Object Head-- 1 :</b>								<b>7,69,578</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,13,698</b>	<b>7,69,578</b>							
					<b>Total Sub Head :</b>								<b>7,69,578</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,13,698</b>	<b>7,69,578</b>							
					<b>Total Minor Head 1 :</b>								<b>7,69,578</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,13,698</b>	<b>7,69,578</b>							
					119			(23) Establishment Of Directorate Of Horticulture	0	I. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	77,847	0	0	0	77,847	77,847						
												<b>Total Object Head-- 1 :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
												<b>Total Sub Head :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
												<b>Total Minor Head 119 :</b>								<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	<b>77,847</b>
												<b>Total Sub Major Head 0 :</b>								<b>8,47,425</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,91,545</b>	<b>8,47,425</b>
<b>Total Major Head 2401 :</b>								<b>8,47,425</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,91,545</b>	<b>8,47,425</b>												
<b>Total of Month :</b>								<b>8,47,425</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,91,545</b>	<b>8,47,425</b>												
<b>Month of Account:</b> MAY/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	13,080	0	0	0	13,080	13,080											

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

23/07/2024

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Resubelpara Treasury																
<b>D.D.O. :</b>		200004 District Horticulture Officer North Garo Hills																
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	26,648	0	0	0	26,648	26,648				
							35	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245				
							72	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333				
					<b>Total Object Head-- 1 :</b>								<b>8,09,306</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>7,53,426</b>	<b>8,09,306</b>
					02. Wages	Voted-Sixth-Schedule-Garo	513	Voucher	1,60,770	0	0	0	1,60,770	1,60,770				
							515	Voucher	1,66,129	0	0	0	1,66,129	1,66,129				
							<b>Total Object Head-- 2 :</b>								<b>3,26,899</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>11,36,205</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>10,80,325</b>	<b>11,36,205</b>
					<b>Total Minor Head 1 :</b>								<b>11,36,205</b>	<b>0</b>	<b>42,680</b>	<b>13,200</b>	<b>10,80,325</b>	<b>11,36,205</b>
					119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	3,992	0	0	0	3,992	3,992	
56	Voucher	77,847	0	0						0	77,847	77,847						
<b>Total Object Head-- 1 :</b>										<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>			
<b>Total Sub Head :</b>										<b>81,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,839</b>	<b>81,839</b>			
(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	514	Voucher	1,83,180	0	0	0	1,83,180	1,83,180							
				516	Voucher	1,89,286	0	0	0	1,89,286	1,89,286							
				<b>Total Object Head-- 2 :</b>								<b>3,72,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,72,466</b>	<b>3,72,466</b>	

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 200004 District Horticulture Officer North Garo Hills														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs		<b>Total Sub Head :</b>				3,72,466	0	0	0	3,72,466	3,72,466
					<b>Total Minor Head 119 :</b>				4,54,305	0	0	0	4,54,305	4,54,305
					<b>Total Sub Major Head 0 :</b>				15,90,510	0	42,680	13,200	15,34,630	15,90,510
					<b>Total Major Head 2401 :</b>				15,90,510	0	42,680	13,200	15,34,630	15,90,510
					<b>Total of Month :</b>				15,90,510	0	42,680	13,200	15,34,630	15,90,510
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	5,06,333	0	42,680	0	4,63,653	5,06,333
						Voted-Sixth-Schedule-Garo	73	Voucher	2,63,245	0	0	13,200	2,50,045	2,63,245
					<b>Total Object Head-- 1 :</b>				7,69,578	0	42,680	13,200	7,13,698	7,69,578
				02. Wages		Voted-Sixth-Schedule-Garo	246	Voucher	1,66,129	0	0	0	1,66,129	1,66,129
					<b>Total Object Head-- 2 :</b>				1,66,129	0	0	0	1,66,129	1,66,129
					<b>Total Sub Head :</b>				9,35,707	0	42,680	13,200	8,79,827	9,35,707
					<b>Total Minor Head 1 :</b>				9,35,707	0	42,680	13,200	8,79,827	9,35,707
		119	(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	77,847	0	0	0	77,847	77,847

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance				77,847	0	0	0	77,847	77,847
<b>Total Object Head-- 1 :</b>									77,847	0	0	0	77,847	77,847
<b>Total Sub Head :</b>									77,847	0	0	0	77,847	77,847
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	247	Voucher	1,89,286	0	0	0	1,89,286	1,89,286
<b>Total Object Head-- 2 :</b>									1,89,286	0	0	0	1,89,286	1,89,286
<b>Total Sub Head :</b>									1,89,286	0	0	0	1,89,286	1,89,286
<b>Total Minor Head 119 :</b>									2,67,133	0	0	0	2,67,133	2,67,133
<b>Total Sub Major Head 0 :</b>									12,02,840	0	42,680	13,200	11,46,960	12,02,840
<b>Total Major Head 2401 :</b>									12,02,840	0	42,680	13,200	11,46,960	12,02,840
<b>Total of Month :</b>									12,02,840	0	42,680	13,200	11,46,960	12,02,840
<b>Total of DDO 200004 :</b>									36,40,775	0	1,28,040	39,600	34,73,135	36,40,775

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :**

36,40,775

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								23,48,462
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo								4,93,028

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo HillsSummary of DDO wise expenditure

2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,37,533
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	5,61,752
							36,40,775



**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Mawkyrwat Treasury																
<b>D.D.O. :</b>		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	5,20,523	0	16,000	0	5,04,523	5,20,523				
							36	Voucher	5,35,648	0	83,000	0	4,52,648	5,35,648				
							<b>Total Object Head-- 1 :</b>		<b>10,56,171</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>9,57,171</b>	<b>10,56,171</b>				
					(02) Wages	Voted-Sixth-Schedule-Khasi	321	Voucher	1,44,429	0	0	0	1,44,429	1,44,429				
							<b>Total Object Head-- 2 :</b>		<b>1,44,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,44,429</b>	<b>1,44,429</b>				
					<b>Total Sub Head :</b>								<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>
					<b>Total Minor Head 1 :</b>								<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>
					<b>Total Sub Major Head 0 :</b>								<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>
					<b>Total Major Head 2401 :</b>								<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>
					<b>Total of Month :</b>								<b>12,00,600</b>	<b>0</b>	<b>99,000</b>	<b>0</b>	<b>11,01,600</b>	<b>12,00,600</b>
<b>Month of Account:</b>		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	25,744	0	0	0	25,744	25,744				
							108	Voucher	5,19,193	0	13,000	0	5,06,193	5,19,193				
							97	Voucher	5,35,648	0	83,000	0	4,52,648	5,35,648				

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<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Mawkyrwat Treasury														
<b>D.D.O. :</b> 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	28,288	0	0	0	28,288	28,288
<b>Total Object Head-- 1 :</b>									<b>11,08,873</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>10,12,873</b>	<b>11,08,873</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	244	Voucher	1,39,770	0	0	0	1,39,770	1,39,770
<b>Total Object Head-- 2 :</b>									<b>1,39,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,770</b>	<b>1,39,770</b>
<b>Total Sub Head :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Total Minor Head 1 :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Total Sub Major Head 0 :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Total Major Head 2401 :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Total of Month :</b>									<b>12,48,643</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>11,52,643</b>	<b>12,48,643</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	5,35,648	0	88,000	0	4,47,648	5,35,648
						Voted-Sixth-Schedule-Khasi	40	Voucher	5,20,523	0	13,000	0	5,07,523	5,20,523
<b>Total Object Head-- 1 :</b>									<b>10,56,171</b>	<b>0</b>	<b>1,01,000</b>	<b>0</b>	<b>9,55,171</b>	<b>10,56,171</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	253	Voucher	40,000	0	0	0	40,000	40,000

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer South West Khasi Hills Mawkyrwat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	255	Voucher	1,44,429	0	0	0	1,44,429	1,44,429
									<b>Total Object Head-- 2 :</b>	<b>1,84,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,429</b>	<b>1,84,429</b>
									<b>Total Sub Head :</b>	<b>12,40,600</b>	<b>0</b>	<b>1,01,000</b>	<b>0</b>	<b>11,39,600</b>	<b>12,40,600</b>
									<b>Total Minor Head 1 :</b>	<b>12,40,600</b>	<b>0</b>	<b>1,01,000</b>	<b>0</b>	<b>11,39,600</b>	<b>12,40,600</b>
									<b>Total Sub Major Head 0 :</b>	<b>12,40,600</b>	<b>0</b>	<b>1,01,000</b>	<b>0</b>	<b>11,39,600</b>	<b>12,40,600</b>
									<b>Total Major Head 2401 :</b>	<b>12,40,600</b>	<b>0</b>	<b>1,01,000</b>	<b>0</b>	<b>11,39,600</b>	<b>12,40,600</b>
									<b>Total of Month :</b>	<b>12,40,600</b>	<b>0</b>	<b>1,01,000</b>	<b>0</b>	<b>11,39,600</b>	<b>12,40,600</b>
									<b>Total of DDO 200001 :</b>	<b>36,89,843</b>	<b>0</b>	<b>2,96,000</b>	<b>0</b>	<b>33,93,843</b>	<b>36,89,843</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

DDO wise Total ( Original +Reconciliation+IA ) :

36,89,843

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								32,21,215
2401	00	1	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi								4,68,628
														<b>36,89,843</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	89,775	0	0	0	89,775	89,775						
							107	Voucher	94,726	0	50,000	0	44,726	94,726						
							108	Voucher	2,48,526	0	5,000	0	2,43,526	2,48,526						
							113	Voucher	2,24,787	0	55,000	0	1,69,787	2,24,787						
							158	Voucher	12,400	0	0	0	12,400	12,400						
							161	Voucher	21,920	0	0	0	21,920	21,920						
							269	Voucher	6,531	0	0	0	6,531	6,531						
							<b>Total Object Head-- I :</b>								<b>6,98,665</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>5,88,665</b>	<b>6,98,665</b>
							<b>Total Sub Head :</b>								<b>6,98,665</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>5,88,665</b>	<b>6,98,665</b>
							<b>Total Minor Head I :</b>								<b>6,98,665</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>5,88,665</b>	<b>6,98,665</b>
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	8,340	0	0	0	8,340	8,340								
					103	Voucher	5,364	0	0	0	5,364	5,364								
					111	Voucher	2,21,738	0	10,500	0	2,11,238	2,21,738								
					112	Voucher	78,857	0	0	0	78,857	78,857								
					157	Voucher	11,248	0	0	0	11,248	11,248								
					163	Voucher	3,992	0	0	0	3,992	3,992								

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Mawkyrwat Treasury																		
<b>D.D.O. :</b> 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	264	Voucher	77,847	0	0	0	77,847	77,847				
						Voted-Sixth-Schedule-Khasi	270	Voucher	19,869	0	0	19,869	19,869					
					<b>Total Object Head-- 1 :</b>								<b>4,27,255</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,755</b>	<b>4,27,255</b>
					<b>Total Sub Head :</b>								<b>4,27,255</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,755</b>	<b>4,27,255</b>
					<b>Total Minor Head 119 :</b>								<b>4,27,255</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,16,755</b>	<b>4,27,255</b>
					<b>Total Sub Major Head 0 :</b>								<b>11,25,920</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>10,05,420</b>	<b>11,25,920</b>
					<b>Total Major Head 2401 :</b>								<b>11,25,920</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>10,05,420</b>	<b>11,25,920</b>
<b>Total of Month :</b>								<b>11,25,920</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>10,05,420</b>	<b>11,25,920</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	4,08,320	0	1,05,000	0	3,03,320	4,08,320				
						Voted-Sixth-Schedule-Khasi	118	Voucher	2,50,703	0	5,000	2,45,703	2,50,703					
					<b>Total Object Head-- 1 :</b>								<b>6,59,023</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>5,49,023</b>	<b>6,59,023</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	326	Voucher	1,26,290	0	0	1,26,290	1,26,290					
						<b>Total Object Head-- 2 :</b>								<b>1,26,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,26,290</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	271	Voucher	99,788	0	0	0	99,788	99,788
<b>Total Object Head-- 11 :</b>									<b>99,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,788</b>	<b>99,788</b>
<b>Total Sub Head :</b>									<b>8,85,101</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>7,75,101</b>	<b>8,85,101</b>
<b>Total Minor Head 1 :</b>									<b>8,85,101</b>	<b>0</b>	<b>1,10,000</b>	<b>0</b>	<b>7,75,101</b>	<b>8,85,101</b>
		103	(03) Scheme For Intensive Agriculture In Selected Areas		02. Wages	Voted-Sixth-Schedule-Khasi	325	Voucher	28,210	0	0	0	28,210	28,210
<b>Total Object Head-- 2 :</b>									<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>
<b>Total Sub Head :</b>									<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>
<b>Total Minor Head 103 :</b>									<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	3,992	0	0	0	3,992	3,992
<b>Total Object Head-- 1 :</b>									<b>3,84,007</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,73,507</b>	<b>3,84,007</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	327	Voucher	55,510	0	0	0	55,510	55,510
<b>Total Object Head-- 2 :</b>									<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>
<b>Total Sub Head :</b>									<b>4,39,517</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>4,29,017</b>	<b>4,39,517</b>
			(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi	328	Voucher	8,39,860	0	0	0	8,39,860	8,39,860

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages	<b>Total Object Head-- 2 :</b>				<b>8,39,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,39,860</b>	<b>8,39,860</b>
					<b>Total Sub Head :</b>				<b>8,39,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,39,860</b>	<b>8,39,860</b>
					<b>Total Minor Head 119 :</b>				<b>12,79,377</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>12,68,877</b>	<b>12,79,377</b>
					<b>Total Sub Major Head 0 :</b>				<b>21,92,688</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>20,72,188</b>	<b>21,92,688</b>
					<b>Total Major Head 2401 :</b>				<b>21,92,688</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>20,72,188</b>	<b>21,92,688</b>
					<b>Total of Month :</b>				<b>21,92,688</b>	<b>0</b>	<b>1,20,500</b>	<b>0</b>	<b>20,72,188</b>	<b>21,92,688</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		37	Voucher	4,08,320	0	1,15,000	0	2,93,320	4,08,320
					Voted-Sixth-Schedule-Khasi		43	Voucher	2,50,703	0	5,000	0	2,45,703	2,50,703
					<b>Total Object Head-- 1 :</b>				<b>6,59,023</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>5,39,023</b>	<b>6,59,023</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		319	Voucher	72,199	0	0	0	72,199	72,199
					Voted-Sixth-Schedule-Khasi		321	Voucher	2,944	0	0	0	2,944	2,944
					<b>Total Object Head-- 2 :</b>				<b>75,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,143</b>	<b>75,143</b>
					<b>Total Sub Head :</b>				<b>7,34,166</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>6,14,166</b>	<b>7,34,166</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	<b>Total Minor Head 1 :</b>						<b>7,34,166</b>	<b>0</b>	<b>1,20,000</b>	<b>0</b>	<b>6,14,166</b>	<b>7,34,166</b>
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi		294	Voucher	55,510	0	0	0	55,510	55,510
			<b>Total Object Head-- 2 :</b>						<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>
			<b>Total Sub Head :</b>						<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>
			<b>Total Minor Head 103 :</b>						<b>55,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,510</b>	<b>55,510</b>
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	1,56,704	0	0	0	1,56,704	1,56,704
					Voted-Sixth-Schedule-Khasi		44	Voucher	2,23,311	0	10,500	0	2,12,811	2,23,311
			<b>Total Object Head-- 1 :</b>						<b>3,80,015</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,69,515</b>	<b>3,80,015</b>
				02. Wages	Voted-Sixth-Schedule-Khasi		317	Voucher	28,210	0	0	0	28,210	28,210
					Voted-Sixth-Schedule-Khasi		320	Voucher	1,472	0	0	0	1,472	1,472
			<b>Total Object Head-- 2 :</b>						<b>29,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,682</b>	<b>29,682</b>
			<b>Total Sub Head :</b>						<b>4,09,697</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>3,99,197</b>	<b>4,09,697</b>
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher	4,36,634	0	0	0	4,36,634	4,36,634
			<b>Total Object Head-- 2 :</b>						<b>4,36,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,36,634</b>	<b>4,36,634</b>
			<b>Total Sub Head :</b>						<b>4,36,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,36,634</b>	<b>4,36,634</b>
			<b>Total Minor Head 119 :</b>						<b>8,46,331</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>8,35,831</b>	<b>8,46,331</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>	Agriculture Department													
<b>Treasury</b>	Mawkyrwat Treasury													
<b>D.D.O. :</b>	200002 District Horticulture Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				<b>Total Sub Major Head 0 :</b>				16,36,007	0	1,30,500	0	15,05,507	16,36,007
					<b>Total Major Head 2401 :</b>				16,36,007	0	1,30,500	0	15,05,507	16,36,007
					<b>Total of Month :</b>				16,36,007	0	1,30,500	0	15,05,507	16,36,007
					<b>Total of DDO 200002 :</b>				49,54,615	0	3,71,500	0	45,83,115	49,54,615
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
					<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>									49,54,615
<b>Summary of DDO wise expenditure</b>														
2401	00	1	(04)	District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						20,16,711
2401	00	1	(04)	District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Khasi						2,01,433
2401	00	1	(04)	District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						99,788
2401	00	103	(03)	Scheme For Intensive Agriculture In Selected Areas	0	02. Wages		Voted-Sixth-Schedule-Khasi						83,720
2401	00	119	(03)	Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						11,91,277
2401	00	119	(03)	Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages		Voted-Sixth-Schedule-Khasi						85,192
				(17) Development And Maintenance Of		02. Wages		Voted-Sixth-Schedule-Khasi						

**Voucher Wise Expenditure Report  
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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer South West Khasi Hills MawkyrwatSummary of DDO wise expenditure

2401	00	119	Orchard-Cum-Horticulture Nurseries	0	12,76,494
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					<b>49,54,615</b>
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,41,896	0	10,300	0	2,31,596	2,41,896						
							12	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631						
							145	Voucher	11,744	0	0	0	11,744	11,744						
							15	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676						
							44	Voucher	7,336	0	0	0	7,336	7,336						
							49	Voucher	15,136	0	0	0	15,136	15,136						
							52	Voucher	12,256	0	0	0	12,256	12,256						
							9	Voucher	2,29,104	0	0	0	2,29,104	2,29,104						
							<b>Total Object Head-- I :</b>								<b>9,57,779</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>8,98,979</b>	<b>9,57,779</b>
							<b>Total Sub Head :</b>								<b>9,57,779</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>8,98,979</b>	<b>9,57,779</b>
<b>Total Minor Head I :</b>								<b>9,57,779</b>	<b>0</b>	<b>58,800</b>	<b>0</b>	<b>8,98,979</b>	<b>9,57,779</b>							
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	48,747	0	0	0	48,747	48,747								
					41	Voucher	2,392	0	0	0	2,392	2,392								
					<b>Total Object Head-- I :</b>								<b>51,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,139</b>	<b>51,139</b>		
<b>Total Sub Head :</b>								<b>51,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,139</b>	<b>51,139</b>							
		(03) Scheme For Intensive0	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	46,146	0	0	0	46,146	46,146								

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Dadengiri Sub Treasury														
<b>D.D.O. :</b> 200001 Sub-Divisional Agril Officer Dadengiri														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	2,256	0	0	0	2,256	2,256	
					Voted-Sixth-Schedule-Garo	60	Voucher	44,922	0	0	44,922	44,922		
					<b>Total Object Head-- 1 :</b>			<b>93,324</b>	<b>0</b>	<b>0</b>	<b>93,324</b>	<b>93,324</b>		
					<b>Total Sub Head :</b>			<b>93,324</b>	<b>0</b>	<b>0</b>	<b>93,324</b>	<b>93,324</b>		
					<b>Total Minor Head 103 :</b>			<b>1,44,463</b>	<b>0</b>	<b>0</b>	<b>1,44,463</b>	<b>1,44,463</b>		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	80,145	0	5,200	0	74,945	80,145
						Voted-Sixth-Schedule-Garo	42	Voucher	4,120	0	0	4,120	4,120	
						<b>Total Object Head-- 1 :</b>			<b>84,265</b>	<b>0</b>	<b>5,200</b>	<b>79,065</b>	<b>84,265</b>	
						<b>Total Sub Head :</b>			<b>84,265</b>	<b>0</b>	<b>5,200</b>	<b>79,065</b>	<b>84,265</b>	
<b>Total Minor Head 108 :</b>			<b>84,265</b>	<b>0</b>	<b>5,200</b>	<b>79,065</b>	<b>84,265</b>							
<b>Total Sub Major Head 0 :</b>			<b>11,86,507</b>	<b>0</b>	<b>64,000</b>	<b>11,22,507</b>	<b>11,86,507</b>							
<b>Total Major Head 2401 :</b>			<b>11,86,507</b>	<b>0</b>	<b>64,000</b>	<b>11,22,507</b>	<b>11,86,507</b>							
<b>Total of Month :</b>			<b>11,86,507</b>	<b>0</b>	<b>64,000</b>	<b>11,22,507</b>	<b>11,86,507</b>							
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

23/07/2024

**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676									
							62	Voucher	2,29,104	0	0	0	2,29,104	2,29,104									
							63	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631									
							64	Voucher	1,90,977	0	7,000	0	1,83,977	1,90,977									
					<b>Total Object Head-- 1 :</b>								<b>8,60,388</b>	<b>0</b>	<b>55,500</b>	<b>0</b>	<b>8,04,888</b>	<b>8,60,388</b>					
					<b>Total Sub Head :</b>								<b>8,60,388</b>	<b>0</b>	<b>55,500</b>	<b>0</b>	<b>8,04,888</b>	<b>8,60,388</b>					
					<b>Total Minor Head 1 :</b>								<b>8,60,388</b>	<b>0</b>	<b>55,500</b>	<b>0</b>	<b>8,04,888</b>	<b>8,60,388</b>					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	48,747	0	0	0	48,747	48,747						
										<b>Total Object Head-- 1 :</b>								<b>48,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>
										<b>Total Sub Head :</b>								<b>48,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>
										(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	91,068	0	0	0	91,068	91,068			
													<b>Total Object Head-- 1 :</b>								<b>91,068</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>													<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>					
<b>Total Minor Head 103 :</b>								<b>1,39,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,815</b>	<b>1,39,815</b>										
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	80,145	0	5,200	0	74,945	80,145											
					<b>Total Object Head-- 1 :</b>								<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Dadengiri Sub Treasury												
<b>D.D.O. :</b>		200001 Sub-Divisional Agril Officer Dadengiri												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		<b>Total Sub Head :</b>				<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>
					<b>Total Minor Head 108 :</b>				<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>
					<b>Total Sub Major Head 0 :</b>				<b>10,80,348</b>	<b>0</b>	<b>60,700</b>	<b>0</b>	<b>10,19,648</b>	<b>10,80,348</b>
					<b>Total Major Head 2401 :</b>				<b>10,80,348</b>	<b>0</b>	<b>60,700</b>	<b>0</b>	<b>10,19,648</b>	<b>10,80,348</b>
					<b>Total of Month :</b>				<b>10,80,348</b>	<b>0</b>	<b>60,700</b>	<b>0</b>	<b>10,19,648</b>	<b>10,80,348</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	1,37,631	0	20,000	0	1,17,631	1,37,631
						Voted-Sixth-Schedule-Garo	55	Voucher	2,29,104	0	0	0	2,29,104	2,29,104
						Voted-Sixth-Schedule-Garo	57	Voucher	1,90,977	0	12,000	0	1,78,977	1,90,977
						Voted-Sixth-Schedule-Garo	58	Voucher	3,02,676	0	28,500	0	2,74,176	3,02,676
					<b>Total Object Head-- 1 :</b>				<b>8,60,388</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>7,99,888</b>	<b>8,60,388</b>
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	81,032	0	0	0	81,032	81,032

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	81,032	0	0	0	81,032	81,032				
							222	Voucher	81,032	0	0	0	81,032	81,032				
							<b>Total Object Head-- 2 :</b>			<b>2,43,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,43,096</b>	<b>2,43,096</b>			
							<b>Total Sub Head :</b>			<b>11,03,484</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>10,42,984</b>	<b>11,03,484</b>			
							<b>Total Minor Head 1 :</b>			<b>11,03,484</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>10,42,984</b>	<b>11,03,484</b>			
							103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	48,747	0	0	0	48,747
		<b>Total Object Head-- 1 :</b>			<b>48,747</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>			
		<b>Total Sub Head :</b>			<b>48,747</b>	<b>0</b>						<b>0</b>	<b>0</b>	<b>48,747</b>	<b>48,747</b>			
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher						91,068	0	0	0	91,068	91,068	
					<b>Total Object Head-- 1 :</b>							<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>	
					<b>Total Sub Head :</b>							<b>91,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,068</b>	<b>91,068</b>	
		<b>Total Minor Head 103 :</b>			<b>1,39,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,39,815</b>	<b>1,39,815</b>								
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	80,145	0	5,200	0	74,945	80,145						
					<b>Total Object Head-- 1 :</b>			<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>					
					<b>Total Sub Head :</b>			<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>					
<b>Total Minor Head 108 :</b>			<b>80,145</b>	<b>0</b>	<b>5,200</b>	<b>0</b>	<b>74,945</b>	<b>80,145</b>										

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer Dadengiri**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				<b>Total Sub Major Head 0 :</b>				13,23,444	0	65,700	0	12,57,744	13,23,444
					<b>Total Major Head 2401 :</b>				13,23,444	0	65,700	0	12,57,744	13,23,444
					<b>Total of Month :</b>				13,23,444	0	65,700	0	12,57,744	13,23,444
					<b>Total of DDO 200001 :</b>				35,90,299	0	1,90,400	0	33,99,899	35,90,299

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****35,90,299****Summary of DDO wise expenditure**

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								26,78,555
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								2,43,096
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,48,633
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,75,460
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,44,555
														<b>35,90,299</b>



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Run Date :

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
<b>Department :</b>		Agriculture Department																
<b>Treasury :</b>		Amlarem Sub Treasury																
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,56,191	0	14,000	2,200	2,39,991	2,56,191				
							28	Voucher	11,112	0	0	0	11,112	11,112				
							30	Voucher	13,016	0	0	0	13,016	13,016				
							8	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617				
					<b>Total Object Head-- 1 :</b>								<b>4,91,936</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>4,35,736</b>	<b>4,91,936</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	116	Voucher	1,46,165	0	0	0	1,46,165	1,46,165				
							<b>Total Object Head-- 2 :</b>								<b>1,46,165</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,38,101</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>5,81,901</b>	<b>6,38,101</b>
					<b>Total Minor Head 1 :</b>								<b>6,38,101</b>	<b>0</b>	<b>54,000</b>	<b>2,200</b>	<b>5,81,901</b>	<b>6,38,101</b>
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	64,842	0	7,000	0	57,842	64,842	
29	Voucher	1,864	0	0						0	1,864	1,864						
31	Voucher	3,312	0	0						0	3,312	3,312						
<b>Total Object Head-- 1 :</b>										<b>70,018</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>63,018</b>	<b>70,018</b>			
<b>Total Sub Head :</b>										<b>70,018</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>63,018</b>	<b>70,018</b>			
<b>Total Minor Head 107 :</b>								<b>70,018</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>63,018</b>	<b>70,018</b>					
<b>Total Sub Major Head 0 :</b>								<b>7,08,119</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>6,44,919</b>	<b>7,08,119</b>					

**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Amlarem Sub Treasury														
<b>D.D.O. :</b> 200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2401 :</b>									<b>7,08,119</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>6,44,919</b>	<b>7,08,119</b>
<b>Total of Month :</b>									<b>7,08,119</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>6,44,919</b>	<b>7,08,119</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,11,617	0	40,000	0	2,11,617	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	2,56,191	0	19,000	2,200	2,56,191	
<b>Total Object Head-- I :</b>									<b>4,67,808</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>4,06,608</b>	<b>4,67,808</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	91	Voucher	1,41,450	0	0	0	1,41,450	
<b>Total Object Head-- 2 :</b>									<b>1,41,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,450</b>	<b>1,41,450</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	119	Voucher	69,357	0	0	0	69,357	
<b>Total Object Head-- II :</b>									<b>69,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,357</b>	<b>69,357</b>
<b>Total Sub Head :</b>									<b>6,78,615</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>6,17,415</b>	<b>6,78,615</b>
<b>Total Minor Head I :</b>									<b>6,78,615</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>6,17,415</b>	<b>6,78,615</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	64,842	0	7,000	0	64,842	
<b>Total Object Head-- I :</b>									<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>

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<b>Demand :</b>		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
<b>Department :</b>		Agriculture Department												
<b>Treasury :</b>		Amlarem Sub Treasury												
<b>D.D.O. :</b>		200001 Sub Divisional Agriculture Officer Amlarem Sub Division												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		<b>Total Sub Head :</b>				<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
					<b>Total Minor Head 107 :</b>				<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
					<b>Total Sub Major Head 0 :</b>				<b>7,43,457</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>6,75,257</b>	<b>7,43,457</b>
					<b>Total Major Head 2401 :</b>				<b>7,43,457</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>6,75,257</b>	<b>7,43,457</b>
					<b>Total of Month :</b>				<b>7,43,457</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>6,75,257</b>	<b>7,43,457</b>
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher	2,11,617	0	40,000	0	1,71,617	2,11,617
						Voted-Sixth-Schedule-Jaintia	59	Voucher	2,56,191	0	19,000	2,200	2,34,991	2,56,191
						Voted-Sixth-Schedule-Jaintia	91	Voucher	57,686	0	0	0	57,686	57,686
					<b>Total Object Head-- 1 :</b>				<b>5,25,494</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>4,64,294</b>	<b>5,25,494</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	74	Voucher	1,46,165	0	0	0	1,46,165	1,46,165
					<b>Total Object Head-- 2 :</b>				<b>1,46,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,165</b>	<b>1,46,165</b>
					(11) Travel Expenses,	Voted-Sixth-	120							

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**Demand :** 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	120	Voucher	72,056	0	0	0	72,056	72,056
						Voted-Sixth-Schedule-Jaintia	121	Voucher	7,032	0	0	0	7,032	7,032
						Voted-Sixth-Schedule-Jaintia	122	Voucher	10,420	0	0	0	10,420	10,420
						Voted-Sixth-Schedule-Jaintia	123	Voucher	10,420	0	0	0	10,420	10,420
<b>Total Object Head-- 11 :</b>									<b>99,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,928</b>	<b>99,928</b>
<b>Total Sub Head :</b>									<b>7,71,587</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>7,10,387</b>	<b>7,71,587</b>
<b>Total Minor Head 1 :</b>									<b>7,71,587</b>	<b>0</b>	<b>59,000</b>	<b>2,200</b>	<b>7,10,387</b>	<b>7,71,587</b>
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	64,842	0	7,000	0	57,842	64,842
<b>Total Object Head-- 1 :</b>									<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
<b>Total Sub Head :</b>									<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
<b>Total Minor Head 107 :</b>									<b>64,842</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>57,842</b>	<b>64,842</b>
<b>Total Sub Major Head 0 :</b>									<b>8,36,429</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>7,68,229</b>	<b>8,36,429</b>
<b>Total Major Head 2401 :</b>									<b>8,36,429</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>7,68,229</b>	<b>8,36,429</b>
<b>Total of Month :</b>									<b>8,36,429</b>	<b>0</b>	<b>66,000</b>	<b>2,200</b>	<b>7,68,229</b>	<b>8,36,429</b>
<b>Total of DDO 200001 :</b>									<b>22,88,005</b>	<b>0</b>	<b>1,93,000</b>	<b>6,600</b>	<b>20,88,405</b>	<b>22,88,005</b>

**Reconciliation Portion**

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<b>Demand :</b>	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
<b>Department :</b>	Agriculture Department				
<b>Treasury</b>	Amlarem Sub Treasury				
<b>D.D.O. :</b>	200001	Sub Divisional Agriculture Officer Amlarem Sub Division			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>22,88,005</b>	
<u>Summary of DDO wise expenditure</u>					
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>14,85,238</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>4,33,780</b>
<b>2401 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,69,285</b>
<b>2401 00 107</b>	<b>(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,99,702</b>
					<b>22,88,005</b>